

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE I - CURRENT FUNDS REVENUE  
FOR THE YEAR ENDED JUNE 30, 2022

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
TUITION AND FEES:							
Tuition & Fees-Undergrad-Fall/Sprin	350010	131,030,501.40		910,239.41	131,940,740.81		131,940,740.81
Tuition & Fees - Grad - Fall/Spring	350011	14,820,971.64			14,820,971.64		14,820,971.64
Distance Lrning UG T&RF - E & G	350012	1,425,746.04		1,425,746.04	2,851,492.08		2,851,492.08
Distance Lrning Grad T&RF - E&G	350013	982,654.07		982,654.07	1,965,308.14		1,965,308.14
Veterinary Medicine Tuition	350014	10,741,082.61			10,741,082.61		10,741,082.61
Registration/Scheduling Fees	350015			(4,130.00)	(4,130.00)		(4,130.00)
Co-Op Fees	350016	16,511.50			16,511.50		16,511.50
Co-Op Internship	350017	2,584.00			2,584.00		2,584.00
Tuition & Fees UG Summer	350018	6,611,436.88		76,487.80	6,687,924.68		6,687,924.68
Tuition & Fees GRAD Summer	350019	4,120,427.32			4,120,427.32		4,120,427.32
Non-Resident Tuition-Undergrad Full	350020	89,012,570.38		7,842.00	89,020,412.38		89,020,412.38
Non-Resident Tuition-Grad Full-time	350021	14,746,623.84			14,746,623.84		14,746,623.84
N/R Tuition-Ugrad Summer	350022	2,569,024.50		(1,960.50)	2,567,064.00		2,567,064.00
N/R Tuition-Grad Summer	350023	2,911,585.53			2,911,585.53		2,911,585.53
International Admin Service Fee	350025	(12.42)		31,180.00	31,167.58		31,167.58
Repatriation Fees	350026			289,566.00	289,566.00		289,566.00
Distance Lrning UGRAD SUM-E & G	350028	326,853.93		326,853.93	653,707.86		653,707.86
Distance Lrning Grad SUM - E&G	350029	275,392.09		276,393.65	551,785.74		551,785.74
High School Deposits	350041			3,325.00	3,325.00		3,325.00
Distance Lrning-Ugrad-Fall/Spring	350042	2,994,011.05		8,411,702.60	11,405,713.65		11,405,713.65
Distance Lrning-Grad-Fall/Spring	350043	2,063,558.79		5,797,545.50	7,861,104.29		7,861,104.29
Distance Lrning-Ugrad-Summer	350044	686,393.22		1,928,438.19	2,614,831.41		2,614,831.41
Distance Lrning-Grad-Summer	350045	580,426.62		1,630,722.41	2,211,149.03		2,211,149.03
Tuition Deposits	350062			12,500.00	12,500.00		12,500.00
Registration & N/C for Cont. Ed.	350064			23,275.00	23,275.00		23,275.00
Conferences/Clinics/Workshops	350067			494,651.73	494,651.73		494,651.73
CEU Deposits	350068			11,665.00	11,665.00		11,665.00
Miscellaneous Fees	350076	3,594.63		15,577.08	19,171.71		19,171.71
Laboratory Fees	350078			2,659,092.10	2,659,092.10		2,659,092.10
Late Fees	350080	242,701.68			242,701.68		242,701.68
Course Change Fees	350082	222,070.00			222,070.00		222,070.00
Payment Plan Fees	350083			130,760.00	130,760.00		130,760.00
Application Fees	350084			976,538.76	976,538.76		976,538.76
Degree Audit Fees	350090			416,059.00	416,059.00		416,059.00
Thesis & Microfilming	350094			7,069.40	7,069.40		7,069.40
Distance Ed Support Fees	350095			1,797,496.80	1,797,496.80		1,797,496.80
Distance Education Fees	350096	470,017.90		4,232,007.19	4,702,025.09		4,702,025.09

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DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
Required Fees-Athletics	350097	9,562,105.28			9,562,105.28		9,562,105.28
Required Fees-Student Union	350098	1,908,004.07			1,908,004.07		1,908,004.07
Required Fees	350099			3,365,107.08	3,365,107.08		3,365,107.08
General Tuition	350100			24,579.26	24,579.26		24,579.26
<b>TOTAL TUITION AND FEES</b>		<b>298,326,836.55</b>	<b>-</b>	<b>36,258,984.50</b>	<b>334,585,821.05</b>	<b>-</b>	<b>334,585,821.05</b>
<b>GOVERNMENTAL APPROPRIATIONS:</b>							
Hatch	351102	3,264,120.22			3,264,120.22		3,264,120.22
McIntire Stennis	351103	788,274.26			788,274.26		788,274.26
Animal Health	351104	92,155.10			92,155.10		92,155.10
Regional	351105	1,743,737.02			1,743,737.02		1,743,737.02
Smith Lever Regular	351106	7,251,384.05			7,251,384.05		7,251,384.05
Federal Smith-Lever 3(d)	351108	1,571,103.03			1,571,103.03		1,571,103.03
USDA/EPA	351109	89,901.00			89,901.00		89,901.00
General Support	351120	81,354,724.50			81,354,724.50		81,354,724.50
E&G Support for Self-Generated	351121	-			-		-
Educational Enhancement	351124	18,673,048.00			18,673,048.00		18,673,048.00
Off Campus Degree Granting	351125	3,405,090.00			3,405,090.00		3,405,090.00
Stennis Institute of Government	351126	741,318.00		24,750.00	766,068.00		766,068.00
Ms State Chemical Laboratory	351140	1,748,464.00			1,748,464.00		1,748,464.00
Veterinary Medicine	351141	17,531,477.00			17,531,477.00		17,531,477.00
MSU Extension Service	351145	29,846,866.00			29,846,866.00		29,846,866.00
MS. Agr. & Forestry Experiment Stn	351147	21,790,924.00			21,790,924.00		21,790,924.00
Forest Products Laboratory	351148	5,551,910.00			5,551,910.00		5,551,910.00
Water Resources Research	351149	322,370.00			322,370.00		322,370.00
Food and Beverage Tax	351198			555,726.32	555,726.32		555,726.32
County Tax	351199	25,484.88			25,484.88		25,484.88
<b>TOTAL GOVERNMENTAL APPROPRIATIONS</b>		<b>195,792,351.06</b>	<b>-</b>	<b>580,476.32</b>	<b>196,372,827.38</b>	<b>-</b>	<b>196,372,827.38</b>
<b>FEDERAL GRANTS AND CONTRACTS:</b>							
Department of Agriculture	352001				-	37,243,017.26	37,243,017.26
Department of Commerce	352002			2,225.67	2,225.67	17,697,444.68	17,699,670.35
Department of Defense	352003				-	41,503,371.35	41,503,371.35
Department of Education	352005				-	40,537,874.17	40,537,874.17
U.S. Small Business Administration	352006				-	1,165,421.74	1,165,421.74
Department of Energy	352007			3,419.00	3,419.00	6,359,618.34	6,363,037.34
Dept of Housing & Urban Development	352008				-	20,000.00	20,000.00
Dept of Health & Human Services	352009			1,249.94	1,249.94	7,887,199.43	7,888,449.37

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DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
Dept of Homeland Security	352010				-	1,187,109.04	1,187,109.04
Department of Interior	352011				-	2,040,886.07	2,040,886.07
Department of Justice	352012				-	250,104.50	250,104.50
Department of Labor	352013				-	7,235,402.16	7,235,402.16
DOE/CARES-Emerg Student Aid(HEERF)	352014				-	24,434,478.00	24,434,478.00
DOE/CARES-Inst Discretion (HEERF)	352015				-	19,911,486.93	19,911,486.93
Environmental Protection Agency	352017				-	1,541,095.08	1,541,095.08
National Aeronautics & Space Admin	352019				-	1,718,095.22	1,718,095.22
National Endowment for Arts	352021				-	44,400.58	44,400.58
National Endowment for Humanities	352022				-	9,951.97	9,951.97
National Science Foundation	352023				-	9,134,948.94	9,134,948.94
Tennessee Valley Authority	352025			930,789.40	930,789.40	348,640.00	1,279,429.40
Department of Transportation	352026				-	6,019,357.49	6,019,357.49
AID	352028				-	4,896,625.29	4,896,625.29
NIH	352029				-	10,412,268.88	10,412,268.88
Other Federal Grants & Contracts	352031			300,000.00	300,000.00	580,602.45	880,602.45
Administrative Allowances	352098	191,560.33		99,437.04	290,997.37	(450.00)	290,547.37
Indirect Cost Recoveries	352099	7,743,548.95		18,733,578.25	26,477,127.20	8,253,955.82	34,731,083.02
<b>TOTAL FEDERAL GRANTS AND CONTRACTS</b>		<b>7,935,109.28</b>	<b>-</b>	<b>20,070,699.30</b>	<b>28,005,808.58</b>	<b>250,432,905.39</b>	<b>278,438,713.97</b>
<b>STATE GRANTS AND CONTRACTS:</b>							
Arts Commission	353001			109.44	109.44	1,088,496.95	1,088,606.39
Department of Environmental Quality	353002				-	5,006.92	5,006.92
MS Dept of Rehabilitation Services	353003			112.00	112.00	158,939.50	159,051.50
MS Dept of Marine Resources	353006				-	815,096.32	815,096.32
MS Dept of Wildlife, Fisheries, Parks	353008				-	63,975.00	63,975.00
Dept of Agriculture & Commerce	353009				-	1,000.00	1,000.00
MS State Dept of Health	353011			6,050.00	6,050.00	500,575.98	506,625.98
Mississippi Development Authority	353012				-	331,230.71	331,230.71
Department of Education	353013				-	2,903,695.82	2,903,695.82
Department of Transportation	353015				-	780,550.98	780,550.98
MS Dept of Human Services	353016			240,326.76	240,326.76	1,722,016.91	1,962,343.67
Highway Department	353025				-	27,393.90	27,393.90
State Tax Commission	353037			488,468.50	488,468.50	430,204.00	918,672.50
Institutions of Higher Learning	353501				-	13,369,320.25	13,369,320.25
University of Southern Mississippi	353519			22,200.00	22,200.00	6,227.43	28,427.43
Other State Grants & Contracts	353599			25,000.00	25,000.00	824,854.31	849,854.31
<b>TOTAL STATE GRANTS AND CONTRACTS</b>		<b>-</b>	<b>-</b>	<b>782,266.70</b>	<b>782,266.70</b>	<b>23,028,584.98</b>	<b>23,810,851.68</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE I - CURRENT FUNDS REVENUE  
FOR THE YEAR ENDED JUNE 30, 2022

DESCRIPTION		GENERAL FUNDS	AUXILIARY ENTERPRISE FUNDS	DESIGNATED FUNDS	SUBTOTAL UNRESTRICTED	RESTRICTED FUNDS	TOTAL CURRENT FUNDS
<b>LOCAL GRANTS AND CONTRACTS:</b>							
Cities & Municipalities	354001	2,836,380.01			2,836,380.01	(39,816.52)	2,796,563.49
County and Local Schools	354005			34,575.00	34,575.00	631,217.22	665,792.22
Other Local Grants and Contracts	354006			124,352.17	124,352.17	56,266.63	180,618.80
<b>TOTAL LOCAL GRANTS AND CONTRACTS</b>		<u>2,836,380.01</u>	<u>-</u>	<u>158,927.17</u>	<u>2,995,307.18</u>	<u>647,667.33</u>	<u>3,642,974.51</u>
<b>PRIVATE GIFTS, GRANTS, CONTRACTS:</b>							
Gifts - Alumni & Friends	355001			6,500.69	6,500.69	3,065,805.87	3,072,306.56
Gifts - Business & Industry	355003			60,336.13	60,336.13	1,741,587.05	1,801,923.18
Gifts - Foundations	355005	21,488.44		3,167,430.50	3,188,918.94	20,089,999.19	23,278,918.13
Gifts -Public Service Organizations	355009			25,652.00	25,652.00	11,700.00	37,352.00
International Gifts & Grants	355043			800.00	800.00	13,719.84	14,519.84
Rice Promotion Board	355050				-	490,864.19	490,864.19
Soybean Promotion Board	355060				-	1,459,444.05	1,459,444.05
Grants - Business & Industry	355103			15,553.01	15,553.01	2,090,420.47	2,105,973.48
Grants - Foundations	355105			9,000.00	9,000.00	3,290,255.77	3,299,255.77
Grants-Public Service Organizations	355109	140,920.00			140,920.00	(11,461.71)	129,458.29
Contracts - Business & Industry	355203			93,322.81	93,322.81	7,232,344.95	7,325,667.76
Contracts - Foundations	355205				-	545,539.53	545,539.53
Contracts - Health Organizations	355207				-	2,920.00	2,920.00
Contracts-Public Srvc Organizations	355209			1,260.00	1,260.00	467,995.53	469,255.53
Gifts/Other - Alumni & Friends	355501			67,551.57	67,551.57		67,551.57
Gifts/Other - Business & Industry	355503			25,431.84	25,431.84		25,431.84
Gifts/Other - Foundations	355505				-	188,547.00	188,547.00
Gifts/Other - Public Srvc Organiztn	355509			17,461.56	17,461.56		17,461.56
<b>TOTAL PRIVATE GIFTS, GRANTS, CONTRACTS</b>		<u>162,408.44</u>	<u>-</u>	<u>3,490,300.11</u>	<u>3,652,708.55</u>	<u>40,679,681.73</u>	<u>44,332,390.28</u>
<b>SALES AND SERVICES:</b>							
Advertising	357001			46,412.55	46,412.55		46,412.55
Sales - Gate Receipts	357007			503,229.52	503,229.52		503,229.52
Sales - Tickets-Concerts/Lectures	357009			603,013.63	603,013.63		603,013.63
Sales - Postage	357013			6,945.00	6,945.00		6,945.00
Conference Bowl Shares	357015			1,065,120.00	1,065,120.00		1,065,120.00
Conference Championship	357016			(201,250.00)	(201,250.00)		(201,250.00)
NCAA/NIT Tournament	357017			9,350.00	9,350.00		9,350.00
Dining Services - Other Sales	357025			36.50	36.50		36.50
Sales - Arts & Crafts	357027			5,711.09	5,711.09		5,711.09

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FOR THE YEAR ENDED JUNE 30, 2022

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
Sales - Insignia Items	357029			10,299.89	10,299.89		10,299.89
Riley Center Tours	357041			2,386.70	2,386.70		2,386.70
Riley Center Gift Shop	357042			202.22	202.22		202.22
Sales - Printing	357045	4,110.21		266,032.03	270,142.24		270,142.24
Sales - Photocopies	357047	493.50		84.00	577.50		577.50
Interlibrary Loan Charges	357048	115.00		(2,596.34)	(2,481.34)		(2,481.34)
Sales - Chemical Analysis	357049	90,227.77		6,842.00	97,069.77		97,069.77
Sales - Dairy Products	357053			132,299.52	132,299.52		132,299.52
Sales - Shipping Revenue	357054			59,245.74	59,245.74		59,245.74
Sales - Farm Products	357057	1,028,791.42		117,029.06	1,145,820.48		1,145,820.48
Sales - Flowers	357059	1,218.55		153,410.63	154,629.18		154,629.18
Sales - Lumber & Pulpwood	357060			981,819.55	981,819.55		981,819.55
Sales - Livestock	357061	503,842.88		276,258.80	780,101.68		780,101.68
Sales - Aquaculture	357062	1,554,423.91			1,554,423.91		1,554,423.91
Sales - Cotton	357063	248,514.09		337.06	248,851.15		248,851.15
Sales - Poultry	357064			81,081.83	81,081.83		81,081.83
Sales - Milk (Dairy Vending)	357065	196,473.96			196,473.96		196,473.96
Sales - Meat Products	357066			97,357.90	97,357.90		97,357.90
Sales - Publications	357069			67,974.72	67,974.72		67,974.72
Sales - General	357073	920.75		988,651.80	989,572.55	51,049.86	1,040,622.41
Sales - Other Income	357074	5,432.95		19,294.22	24,727.17		24,727.17
Southeastern Conference	357103			618,857.07	618,857.07		618,857.07
Television	357105			108,300.35	108,300.35		108,300.35
Commissions & Royalties	357107	162.95		3,908,938.67	3,909,101.62		3,909,101.62
Sales - Books	357108			810,462.08	810,462.08		810,462.08
Fees - Registration	357113	1,025,245.00		5,336,176.81	6,361,421.81	117,349.01	6,478,770.82
Fees - Laboratory & Testing	357203	4,195,124.95		406,463.18	4,601,588.13		4,601,588.13
Fees - Orientation	357204			10,500.00	10,500.00		10,500.00
Fees - Property Leases	357207			116,474.00	116,474.00		116,474.00
Fees - Permits & Licenses	357208			500.00	500.00		500.00
Fees - Nursery & Kindergarten	357209			837,633.00	837,633.00		837,633.00
Fees - Orientation (Credit Card)	357210			1,045,175.00	1,045,175.00		1,045,175.00
Fines - General	357301			16,490.60	16,490.60		16,490.60
Fines - Library	357303	6,930.44			6,930.44		6,930.44
Fines - Traffic	357305			1,244,008.00	1,244,008.00		1,244,008.00
Fines - Lost Library Book	357307	3,319.20			3,319.20		3,319.20
F/B Parking	357406			1,033,421.37	1,033,421.37		1,033,421.37
M Bsktb Parking	357407			88,517.35	88,517.35		88,517.35

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DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
Baseball Parking	357408			140,562.87	140,562.87		140,562.87
Other Parking	357409			69,910.71	69,910.71		69,910.71
Photo Income	357501			30,448.62	30,448.62		30,448.62
Rent - General	357601			320,438.28	320,438.28	5,100.00	325,538.28
Rent - Dormitory/House/Apartment	357603			213,716.15	213,716.15		213,716.15
Rent - Conferences/Clinics	357604			895.00	895.00		895.00
Rent - Facilities	357611	35,848.33		1,040,625.11	1,076,473.44		1,076,473.44
Riley Center Conference Activities	357621			416,984.48	416,984.48		416,984.48
Services - General	357703	801,942.93		3,296,021.40	4,097,964.33	16,496.39	4,114,460.72
Services - Sanderson CC	357706	240,915.33			240,915.33		240,915.33
Services - Sports (Intramurals)	357707	121,671.12		1,074,233.06	1,195,904.18		1,195,904.18
Services - Animal Health Care	357708	16,836,482.30		20.00	16,836,502.30		16,836,502.30
Sales - Dairy Manufacturing Plant	357709			1,963,434.30	1,963,434.30		1,963,434.30
Sales-Food Sci, Nutrition, and HP	357711			17,701.29	17,701.29		17,701.29
Sales - MAFES Administration	357712			137,281.69	137,281.69		137,281.69
Sales - Meats Laboratory	357713			33,241.51	33,241.51		33,241.51
Sales - Poultry Science	357714			227.50	227.50		227.50
Data Networks Services	357804			324,873.62	324,873.62		324,873.62
Gross Sales	357890	18,047.05		54,697.92	72,744.97		72,744.97
Dues & Assessments (Registration)	357891			397,385.07	397,385.07		397,385.07
Contributions	357892			44,220.00	44,220.00	50,000.00	94,220.00
Fees - Dues from Organizations	357894			150,740.89	150,740.89		150,740.89
Sales - Fund-Raising Events	357895			8,987.65	8,987.65		8,987.65
Concessions & Vending	357901			102,355.10	102,355.10		102,355.10
Transcripts	357905	481.25			481.25		481.25
Parking Privileges - Decals	357909			3,686,056.76	3,686,056.76		3,686,056.76
Multi-Space Pay stations CC Revenue	357910			152,278.79	152,278.79		152,278.79
Parking Garage OMAC North Revenue	357912			268,104.20	268,104.20		268,104.20
Income - Cost Centers	357915			18,376.00	18,376.00		18,376.00
Enterprise Operations Surcharge	357990	(14,525.00)		914,326.00	899,801.00		899,801.00
Intercampus Sales and Services	357999	1,476,637.80		85,717,355.71	87,193,993.51	109,513.45	87,303,506.96
<b>SUBTOTAL</b>		<b>28,382,848.64</b>	<b>-</b>	<b>121,473,996.78</b>	<b>149,856,845.42</b>	<b>349,508.71</b>	<b>150,206,354.13</b>
Less Interdepartmental Activity		(1,476,637.80)	-	(85,717,355.71)	(87,193,993.51)	(109,513.45)	(87,303,506.96)
<b>TOTAL SALES AND SERVICES</b>		<b>26,906,210.84</b>	<b>-</b>	<b>35,756,641.07</b>	<b>62,662,851.91</b>	<b>239,995.26</b>	<b>62,902,847.17</b>
<b>OTHER INCOME SOURCES:</b>							
Investment Income	358001	393,745.65		2,581,281.39	2,975,027.04		2,975,027.04
Miscellaneous Income	358003	15,033.07		1,088,578.33	1,103,611.40	1,386.00	1,104,997.40

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE I - CURRENT FUNDS REVENUE  
FOR THE YEAR ENDED JUNE 30, 2022

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
Interest Income	358004			56.66	56.66		56.66
Reimbursement - Restricted	358008				-	2,376.24	2,376.24
Prior Period Adjustments	358009			(15,425.37)	(15,425.37)		(15,425.37)
Technology Development Royalties	358011			346,912.19	346,912.19		346,912.19
Unrealized Gain on Investments	358012	(170,312.21)	(60,566.75)	(522,478.80)	(753,357.76)	(20,495.87)	(773,853.63)
Technology Development Patents	358015			40,095.52	40,095.52		40,095.52
Procurement Card Rebate	358016			908,998.69	908,998.69		908,998.69
Other Income (Penalty Charges)	358021	550.00			550.00	8,310.00	8,860.00
Reimbursement - Designated	358025			884,981.77	884,981.77		884,981.77
Credit Card Sales	358027			78,209.85	78,209.85		78,209.85
Proceeds from Insurance Claims	358028			673,404.03	673,404.03		673,404.03
Study Abroad Health Insurance	358998			23,512.14	23,512.14		23,512.14
Change in Reserve for Outstanding Checks	358999			1,451,191.93	1,451,191.93		1,451,191.93
<b>TOTAL OTHER INCOME SOURCES</b>		<u>239,016.51</u>	<u>(60,566.75)</u>	<u>7,539,318.33</u>	<u>7,717,768.09</u>	<u>(8,423.63)</u>	<u>7,709,344.46</u>
<b>AUXILIARY ENTERPRISES:</b>							
Dining Services			2,990,040.63		2,990,040.63		2,990,040.63
Student Housing			32,675,146.61		32,675,146.61		32,675,146.61
Health Center			8,091,564.89		8,091,564.89		8,091,564.89
Faculty/Staff Housing			606,943.50		606,943.50		606,943.50
Telecommunications			2,204,618.98		2,204,618.98		2,204,618.98
Golf Course			1,380,913.64		1,380,913.64		1,380,913.64
Butler Guest House					-		-
Athletics			79,902,053.72		79,902,053.72		79,902,053.72
Laundry					-		-
4-H Club					-		-
Aiken Village Preschool			-		-		-
Aramark Dining					-		-
<b>TOTAL AUXILIARY ENTERPRISES</b>		<u>-</u>	<u>127,851,281.97</u>	<u>-</u>	<u>127,851,281.97</u>	<u>-</u>	<u>127,851,281.97</u>
<b>TOTAL REVENUES</b>		<u>532,198,312.69</u>	<u>127,790,715.22</u>	<u>104,637,613.50</u>	<u>764,626,641.41</u>	<u>315,020,411.06</u>	<u>1,079,647,052.47</u>