

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
GENERAL ACADEMIC:												
Ag & Bio Engineering	010300	822,512.63		107,527.68	62,430.65	992,470.96	871,365.13		34,138.96	43,880.52	4,309.00	38,777.35
Agricultural Economics	010500	526,939.99		91,825.42		618,765.41	582,386.25	14,267.86	8,816.94	13,294.36		
Agricultural Communications	011000			1,182.54		1,182.54	1,182.54					
Plant and Soil Sciences	011100	1,083,545.90		104,904.83		1,188,450.73	1,083,684.19	696.48	12,062.12	76,300.74	81.70	15,625.50
Animal & Dairy Science	011300	655,209.52		107,098.40		762,307.92	666,965.38	12,846.72	36,055.50	40,999.21	1,696.00	1,864.42
Biochem,MolBio,Entmology&Plant Path	011900	921,307.26		38,404.51		959,711.77	934,960.66	373.10	4,524.16	19,853.85		
Food Sci Nutrition Hlth Promo	012000	776,287.23		371,721.27		1,148,008.50	984,916.40	6,316.61	98,682.42	57,883.07	210.00	
School of Human Sciences	012100	1,400,951.77		440,263.64	1,934.58	1,843,149.99	1,567,729.37	30,797.53	178,687.41	47,424.49	15,927.00	2,584.19
Landscape Architecture	012600	1,032,978.65		237,605.75		1,270,584.40	1,087,622.27	20,982.48	108,948.76	36,600.89	4,440.00	11,990.00
Poultry Science	013100	300,902.99		14,654.87		315,557.86	305,498.29	1,705.25	1,543.51	6,810.81		
Env & Ag Chemical Ed Unit	013300			0.55		0.55			0.55			
College of Ag & Life Sciences	018800	31,802.12		152,076.75	12,693.20	196,572.07	36,463.32	5,292.55	154,816.20			
School of Architecture	020100	1,233,859.29		394,250.66	3,867.15	1,631,977.10	1,244,831.15	41,237.47	248,845.43	58,707.27	38,355.78	
Jackson Center	020102				4,471.86	4,471.86		1,449.04	30.00	2,992.82		
Art	020300	1,695,624.04		268,338.99	10,972.47	1,974,935.50	1,659,833.60	17,258.95	126,414.99	157,334.64	14,093.32	
Interior Design	020400	558,879.03		31,192.80		590,071.83	546,755.55	1,948.49	18,970.12	19,601.67	2,796.00	
Building Construction Science	020500	564,580.13		127,870.78	267,609.90	960,060.81	752,693.68	4,043.78	69,088.51	108,045.84	3,189.00	23,000.00
Dean of Architecture,Art, & Design	028800	19,478.67		20,240.37	464.75	40,183.79	19,478.67	4,156.93	1,365.21	10,083.98		5,099.00
Aerospace Studies (Air ROTC)	030100	63,575.87				63,575.87	58,220.04		840.97	4,514.86		
Anthropology/Middle Eastern Culture	030200	803,075.09		14,473.63	1,386.38	818,935.10	794,366.62	494.29	6,738.71	5,872.60	1,524.00	9,938.88
Cobb Institute	030400	74.37				74.37				74.37		
Stennis Inst of Govt and Comm Dev	030600				15,207.51	15,207.51	10,454.81	2,440.46	2,312.24			
Biological Sciences	031100	3,065,959.16		284,056.47	724.44	3,350,740.07	3,152,707.46	437.88	29,615.63	150,621.85	17,357.25	
Chemistry	031900	3,674,497.24		956,144.37	4,511.00	4,635,152.61	3,823,841.61	48,820.59	201,312.05	364,575.81	12,691.50	183,911.05
Communication	032700	2,028,749.70		340,727.91	2,317.43	2,371,795.04	2,185,840.18	26,733.02	60,007.22	88,669.62	10,245.00	300.00
Communications - Theatre	032702	9,999.92				9,999.92			2,951.61	7,048.31		
English	033900	2,786,955.71		126,035.70	20,653.68	2,933,645.09	2,849,518.79	7,922.10	54,647.51	17,817.69	3,739.00	
Writing Center	033904	39,720.08		20.00		39,740.08	13,629.50	1,963.34	2,277.25	21,869.99		
Classical & Modern Languages & Lit	034300	1,576,877.03		419,260.53	5,112.90	2,001,250.46	1,767,108.39	123,885.59	54,617.53	52,821.04	2,817.91	
Geosciences	034900	1,876,826.77		1,397,706.83	14,030.58	3,288,564.18	3,067,192.79	15,187.83	156,483.44	39,290.62	10,409.50	
Geosciences - Distance Learning	034901			33,314.44		33,314.44		21,249.86	8,592.71	3,471.87		
History	035300	1,971,989.57		182,052.01	28,600.63	2,182,642.21	2,110,813.26	13,828.59	40,876.33	13,462.03	2,346.00	1,316.00
Inst For The Humanities	035400			358.54		358.54			300.00	58.54		
Mathematics & Statistics	036900	3,074,245.03		512,235.46		3,586,480.49	3,358,608.69	4,169.57	103,161.85	104,704.00	15,836.38	
Military Science (Army ROTC)	037300	42,372.59		207.32		42,579.91	36,538.08		1,167.94	1,440.49	3,433.40	
Philosophy & Religion	038100	1,005,623.55		98,607.97		1,104,231.52	1,091,889.06	8,124.96	3,018.00		1,199.50	
Physics & Astronomy	038400	2,420,180.40		151,255.90		2,571,436.30	2,502,067.14	299.04	5,552.43	50,432.44	9,222.00	3,863.25
Political Science and Public Adm	038500	1,487,327.15		62,286.98		1,549,614.13	1,501,144.40	8,237.12	11,612.26	28,620.35		
Psychology	038600	2,051,699.97		527,241.67		2,578,941.64	2,387,535.25	5,249.21	162,243.10	13,675.08	10,239.00	
College of Arts & Sciences	038800	450,841.75		58,914.24	50.00	509,805.99	484,162.53	8,094.29	5,337.15	12,212.02		
Pre-med Program	038802	177,598.17		35,896.18		213,494.35	184,300.58	4,780.12	9,021.53	13,686.12	1,706.00	
A & S/Gender Studies	038804	89,998.79		13,430.86		103,429.65	100,339.65		1,350.00	1,740.00		
A&S Math Domain	038812			249.62		249.62					249.62	
A&S - African American Studies	038813	92,804.73		237.68		93,042.41	92,992.41		50.00			
Sociology	038900	1,791,982.50		188,287.55	499.25	1,980,769.30	1,921,305.74	8,635.17	39,397.75	2,967.64	8,463.00	
Social Work	038901	300,400.40		70,427.86		370,828.26	345,942.76	2,873.35	11,208.37	9,531.78	1,272.00	
Center for Visual Creation	039100	(1,385.00)				(1,385.00)				(1,385.00)		
Finance & Economics	040900	2,514,531.98		640,434.16	138,180.86	3,293,147.00	2,968,436.77	58,476.42	194,701.67	62,937.14	8,595.00	
Graduate Studies in Business	041000	651,429.49		543,270.84		1,194,700.33	1,053,992.81	14,763.19	58,244.39	63,167.46	4,532.48	
Management & Information Systems	041300	2,635,359.63		461,194.94	2,305.78	3,098,860.35	2,908,370.55	34,193.58	112,274.49	35,368.23	8,653.50	
Marketing/Quant Analysis/Bus Law	041500	2,293,255.91		592,448.05		2,885,703.96	2,756,232.93	28,758.20	60,677.32	32,263.01	7,772.50	
Professional Golf Management	041600	165,427.52		131,966.37		297,393.89	171,754.89		114,084.20	1,978.25		8,100.00
International Business Academic Prg	041800	85,086.00		25,137.45		110,223.45	92,828.89	4,442.47	12,078.91	555.18	318.00	
Division of Business Research	042000			541.40		541.40		541.40				
Dean of Business	048800			275,463.84	4,435.23	279,899.07	239,726.36	1,088.16	22,240.77	443.78		16,400.00
Ctr for Entrepreneurship & Outreach	048806			10,635.59	30,998.94	41,634.53	39,276.32	2,312.02	34.29	11.90		
MSU Golf Course	048807	112,970.86				112,970.86	112,970.86					
CEP-MWTI (MS Writing/Thinking Inst)	050406				(620.79)	(620.79)	(0.03)		(620.76)			
Educational Leadership	051100	890,773.58		455,837.54		1,346,611.12	1,257,060.78	14,057.78	45,800.22	23,346.84	6,345.50	
Curriculum,Instruction & Special Ed	051300	1,585,406.79		1,349,611.93		2,935,018.72	2,807,584.90	24,209.97	43,181.88	34,227.93	12,577.50	13,236.54
Department of Kinesiology	051700	1,660,241.62		134,843.89		1,795,085.51	1,739,196.39	5,007.71	9,948.24	27,917.67	2,965.50	10,050.00
Instructional Syst & Workforce Devl	052300	1,027,665.54		976,320.48	650.63	2,004,636.65	1,591,471.87	10,082.77	174,804.24	204,149.02	8,225.75	15,900.00
Department of Music	052700	1,249,712.82		413,708.01	1,700.09	1,665,120.92	1,552,715.37	19,080.38	66,920.08	15,096.09	3,114.00	8,195.00
Band	052900	758,749.97		94,245.26		852,995.23	324,952.02	67,734.09	324,560.63	134,224.49	1,524.00	
Choir	053100	118,418.60		19,185.56		137,604.16	91,623.87	17,767.47	7,766.01	19,810.81	636.00	

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
NRTC-Nat'l Research Ctr Blindness	053700		6,351.00		6,351.00			6,351.00				
Off of Clin/Field-based Instruction	053900	231,390.15	14,466.10		245,856.25	201,614.81	11,020.92	24,159.15		7,855.37	1,206.00	
Counseling, Ed Psyc, & Foundations	054100	2,080,521.29	518,166.30		2,600,962.00	2,196,423.25	33,824.47	298,918.20		66,283.58	5,512.50	
Dean of Education	058800	43,475.73	123,342.57		166,818.30	63,277.35	544.05	59,615.16		10,594.74		32,787.00
Aerospace Engineering	060100	1,620,300.45	162,774.43		1,783,074.88	1,663,507.51	956.57	65,867.75		45,177.05	7,566.00	
Chemical Engineering	060300	1,273,133.11	13,886.69		1,287,019.80	1,277,521.28	10,809.58	12,559.24		47,461.71		45,594.52
Civil and Environmental Engineering	060500	1,328,838.66	176,122.30		1,504,960.96	1,524,986.00	17,201.43	28,148.14		60,946.82	9,111.68	
Electrical and Computer Engineering	060700	2,934,231.43	255,351.56		3,189,582.99	3,063,888.54	8,350.25	52,134.95		191,756.28	11,761.00	1,225.00
Industrial and Systems Engineering	061300	1,385,794.22	244,717.53		1,630,511.75	1,516,707.40	19,960.88	45,589.80		55,755.18	7,116.00	82,787.24
The Learning Center	061700	2,444,628.75	54,151.01		2,498,779.76	2,175,345.52	41,699.64	236,771.04		262,724.71	11,704.00	220,155.04
Petroleum Engineering	061900	194,747.01			194,747.01	195,603.59	5,132.67	1,901.99		1,177.63		
Computer Science and Engineering	062900	2,504,283.42	58,588.46		2,562,871.88	2,546,162.93	3,167.43	7,053.54		42,611.71	121.00	6,516.00
Computer Science-Start-up Funds	062901		6,499.27		6,499.27		4,849.27	1,650.00				
Engr & Industrial Resch Station	065000		9,000.78		9,000.78			4,602.72		4,398.06		
Dean of Engineering	068800	467,194.17	1,461,840.09		1,929,034.26	1,871,324.44	173,960.11	269,329.99		87,668.59		38,549.44
FWRC - Forestry	080100		2,963.62		2,963.62	5,964.98	2,563.62	400.00		3,001.36		
Colg of Forest Resources-Forestry	080101	757,802.20	25,104.39		782,906.59	751,693.60	2,446.65	5,352.67		24,329.89		
FWRC-Wildlife,Fisheries&Aquaculture	080300				5,376.74	5,376.74				5,376.74		
Colg of Forest Res-Wlf & Fisheries	080301	884,592.10	18,103.41		902,695.51	887,776.46	710.54	4,419.76		9,788.75		
COFR-Sustainable Bioproducts	080501	352,776.21	10,773.95		363,550.16	363,550.16						
Colg of Forest Resources-Dean	088801	87,279.04			87,279.04	35,270.59	21,985.75	12,608.32		17,414.38		
Graduate Assistantships	090300	5,245,581.25			5,245,581.25	5,245,581.25						
Office of the Graduate School	098800	8,153.28	302,021.43		310,174.71	310,174.71	6,772.42	100,683.69		73,968.09	7,313.50	
International Education	113300	383,364.70	139,346.02		522,710.72	449,117.71		63,723.55		7,457.46	2,412.00	
CVM Academic Affairs	181000		77.44		77.44					77.44		
CVM Academic Affairs Administration	181100	1,079,461.42	(111,781.78)		967,679.64	806,248.19	4,199.72	24,572.73		44,978.87	10,560.00	128,574.92
Student Recruiting & Admissions	181105	171,293.92	(629.85)		170,664.07	134,289.84	17,460.33	5,922.09		12,991.81		
CVM Library	181250	5,146.42			5,146.42			4,933.00		213.42		
Vet Tech Degree Program	181350	422,931.01	5,421.44		428,352.45	417,420.95		4,092.11		6,839.39		
CVM MDL	181450	74,365.24			74,365.24		241.14	20,820.77		53,303.33		
CVM Clinical Outreach Services	181480	16,500.68			16,500.68			2,429.88		894.80	13,176.00	
CVM Freshman	181500	26,655.06			26,655.06					26,655.06		
CVM Sophomore	181600	51,849.37			51,849.37			624.56		51,224.81		
Food Animal Medicine & Surgery	181650	18,662.80			18,662.80					18,662.80		
CVM Jr. Lab Services	181740	460.21			460.21					460.21		
Teaching Animals	181750	61,265.27			61,265.27			1,062.75		60,202.52		
CVM Senior General	181805	4,189.84			4,189.84			1,931.74		2,258.10		
Skills Lab	181810	782.37			782.37					782.37		
Senior Adv Large Animal Techs	181830	4,851.12			4,851.12			4,851.12				
Equine Reproduction	181855	3,029.98			3,029.98					3,029.98		
Dental	181890	3,614.31			3,614.31					3,614.31		
CVM Sr. Adv. Small Animal Surgery	181895	1,068.75			1,068.75					1,068.75		
CVM Dept of Comp Biomed Science	182010	483,868.43	6,663.92		490,532.35	490,532.35						
CVM MVRDL	183100	12,541.28	1,081.02		13,622.30	13,622.30						
CVM MS Poultry Diagnostic Lab	183200	80,700.13	2,939.84		83,639.97	83,639.97						
CVM MS Aquatic Diagnostic Lab	183300	61,925.22	3,560.63		65,485.85	65,485.85						
CVM Pathobiology Dept Admin	183905	1,113,452.83	5,399.43		1,118,852.26	1,118,852.26						
CVM PPM Hospital Faculty	183915	1,097,184.43			1,097,184.43	1,097,184.43						
CVM AHC Administration	184100	4,767,013.69	48,670.38		4,815,684.07	4,862,817.79						
Animal Emergency & Referral Center	184200	341,297.00	3,537.22		344,834.22	344,834.22						
CVM Office of the Dean	185100		89,672.80		89,672.80					89,672.80		
CVM Administrative Support	185400		195.90		195.90			12,292.98		59,458.18		
Research Curriculum Unit	192500		(23.44)		(23.44)		(23.44)					
Center for Cyber Education	192501				353,227.76	353,227.76	242,271.20	13,567.74		45,675.30	51,713.52	
International Institute	193300		15,474.35		15,474.35	15,474.35	14,067.58			1,406.77		
School of Accountancy	230100	2,236,486.46	211,257.06		2,447,743.52	2,556,070.08	2,406,468.68			114,449.89	6,807.00	
Career Center	300100				24,279.00	24,279.00	12,816.35			150.19	11,231.70	80.76
University Television Center	300200	418,255.77	7,005.88		425,261.65	425,261.65						
Summer School	300300	3,958.34	2,165.77		6,124.11	6,124.11						
Winter Intersession	300301	960,518.45			960,518.45	960,518.45						
Maymester	300302	260,466.00			260,466.00	260,466.00						
College Ready	300303	65,149.00	340.20		65,489.20	65,149.00		340.20				
University Academic Advising Center	300600	223.47	128.50		351.97		223.47			128.50		
The Dept of Ath Acad Supp Serv	300601		32,397.79		32,397.79			28,574.21		3,823.58		
Academic Dept Heads Exec Committee	300800	128.41			128.41			100.00		28.41		
Meridian Campus	313200		96,525.02		96,525.02	10,880.89	5,784.36	9,633.00		70,226.77		

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	GENERAL	AUXILIARY	DESIGNATED									
Meridian Division of Arts & Science	313202	893,610.11	616.84		894,226.95	893,610.11		616.84				
Meridian Division of Business	313203	1,107,165.42	68,745.31		1,175,910.73	1,169,088.20		5,548.76	1,273.77			
Meridian Division of Education	313204	1,027,871.40	14,869.01	58,300.65	1,101,041.06	1,080,264.20	706.11	19,798.27	272.48			
Meridian Social Work Program	313207		1,016.51		1,016.51			(465.00)	1,481.51			
Meridian - Physician Assistant	313208	712,439.31	5,446.58		717,885.89	717,885.89						
Meridian Util & Campus Svcs	313210	261,165.88			261,165.88			261,165.88				
Meridian - Academic Support	313216	265,194.94			265,194.94	195,870.00		69,324.94				
Fringe Benefits Pool-Meridian	313217	1,944,749.00			1,944,749.00	1,944,749.00						
General Library	320100	1,743,378.83	4,704.94	97.50	1,748,181.27	1,750,213.97	591.15	97.50	(9,791.81)			7,070.46
Old Main Academic Center	320300	3,391.76	12,683.46		16,075.22			16,064.76	10.46			
Publications - MS Quarterly	343100		270.94		270.94	270.94						
Center for Advising	390600		10,540.86	32,501.00	43,041.86	27,459.01			15,582.85			
Data Science	390700		735.00		735.00				735.00			
Faculty Enhancement	391300	519,323.94	1,637.96		520,961.90	520,961.90						
Institutional Diversity & Inclusion	391301		(200.00)		(200.00)			(200.00)				
Plan of Compliance	391500	101,440.56			101,440.56	101,440.56						
Shackouls Honors College	393400	766,644.09	637,419.53		1,404,063.62	1,007,969.96	43,175.59	266,958.66	72,771.55	6,732.00		6,455.86
Distinguished External Scholarships	393500	40,333.02			40,333.02	36,997.91	633.98	1,197.00	1,504.13			
Presidential Scholars	393600	15,291.64			15,291.64	19,278.81		(5,974.00)	1,986.83			
Dean of Students	410100		29,935.50		29,935.50			10,919.71	19,015.79			
Office of the Provost	440300		316,343.37	241,143.21	557,486.58	191,763.26	9,071.21	342,986.11	13,666.00			
Academic Progs Accreditation/Review	440302	8,313.00			8,313.00			8,313.00				
Center for Teaching and Learning	440317	241,598.94	175,249.29		416,848.23	363,100.87	1,740.40	38,820.39	11,404.07	1,782.50		
Student Success	440321	413.00			413.00			28.50	384.50			
The Learning Center	440322	853,631.14	75,040.98		928,672.12	847,450.87	149.99	29,911.47	47,541.29	3,618.50		
VP for Access,Diversity & Inclusion	440600	(16.92)	44.39		27.47				27.47			
Holmes Cultural Diversity Center	440601		4,871.41		4,871.41			1,212.00	3,659.41			
Institutional Diversity & Inclusion	440602	20.96	31,154.65		31,175.61	1,262.94	3,815.09	11,974.90	14,122.68			
Office of Student Support & Outreach	440606	50,481.54	1,333.31	18,434.44	70,249.29	64,800.26		722.55	3,970.48	756.00		
Thrive Student Support	440607	82,196.91			82,196.91	73,800.00	113.67	725.38	7,133.86	424.00		
Vice President for Finance & Admin	440700		480,668.97		480,668.97			480,668.97				
Univ Education & Recruiting Program	440707	81,312.69			81,312.69			81,312.69				
Vice President for Student Affairs	441100		8,820.23		8,820.23			8,820.23				
MS State University Foundation	441300		7.00		7.00			7.00				
Fringe Benefits Allocation Pool	461302	27,177,788.00			27,177,788.00	27,177,788.00						
Grad Health Insurance	461311	204,800.00			204,800.00			204,800.00				
Receiving & Property Control	470300		4,953.83		4,953.83	4,953.83						
Alumni Activities	480100			3,856.52	3,856.52	3,856.52						
Parking Services	720200		2,674.00		2,674.00			2,674.00				
<b>Total</b>		<b>134,435,803.08</b>	<b>20,005,218.23</b>	<b>3,348,639.62</b>	<b>157,789,660.93</b>	<b>144,263,235.16</b>	<b>1,246,721.99</b>	<b>6,768,118.41</b>	<b>4,197,107.94</b>	<b>372,730.08</b>	<b>164,842.34</b>	<b>776,905.01</b>
<b>OCCUPATIONAL &amp; VOCATIONAL:</b>												
Agricultural Communications	011000		1,418.65		1,418.65		1,418.65					
College of Arts & Sciences	038800		437.50		437.50			437.50				
Continuing Ed/Video Media	302505			234.00	234.00		234.00					
<b>Total</b>			<b>1,856.15</b>	<b>234.00</b>	<b>2,090.15</b>		<b>1,652.65</b>	<b>437.50</b>				
<b>SPECIAL SESSIONS:</b>												
Research Curriculum Unit	192500		14.40		14.40			14.40				
Summer School	300300	1,333,076.12			1,333,076.12	1,333,076.12						
Winter Intersession	300301	20,022.22			20,022.22	20,022.22						
Maymester	300302	6,720.00			6,720.00	6,720.00						
Fringe Benefits Allocation Pool	461302	326,017.40			326,017.40	326,017.40						
<b>Total</b>		<b>1,685,835.74</b>	<b>14.40</b>		<b>1,685,850.14</b>	<b>1,685,835.74</b>		<b>14.40</b>				
<b>COMMUNITY EDUCATION - CREDIT:</b>												
School of Human Sciences	012100	1,358.18			1,358.18		1,358.18					
Curriculum,Instruction & Special Ed	051300	18.20			18.20		18.20					
Eng - Vicksburg Center	061500	53,397.41			53,397.41	53,397.41						
Ctr for Distance Ed-Credit	302500	509,030.27	9,604.45		518,634.72	500,721.15	5,893.70	10,123.48	1,896.39			
Meridian Campus	313200		115,624.50		115,624.50	5,941.13		10,483.32	11,103.58	85,508.47		2,588.00
University Svcs Division (Meridian)	313201		34,178.23		34,178.23			6,421.00	15,229.23			12,528.00
Meridian Division of Arts & Science	313202	29,518.46	159.45		29,677.91		5,928.13	8,551.43	15,198.35			
Meridian Division of Business	313203	25,865.11	2,950.29		28,815.40		13,999.56	9,771.66	5,044.18			
Meridian Division of Education	313204	58,511.60	32,407.56		90,919.16	17,187.58	7,607.71	22,695.02	43,428.65	0.20		
Meridian - Physician Assistant	313208	314,784.71			314,784.71		5,393.30	123,389.86	186,001.55			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Off Campus Remissions & Fee Waivers	313700	33,721.26			33,721.26			33,721.26				
Academic Development	440311	2,886.04			2,886.04		2,241.04	645.00				
Fringe Benefits Allocation Pool	461302	174,097.14			174,097.14	174,097.14						
<b>Total</b>		<b>1,203,188.38</b>		<b>194,924.48</b>	<b>1,398,112.86</b>	<b>751,344.41</b>	<b>42,439.82</b>	<b>225,802.03</b>	<b>277,901.93</b>	<b>85,508.67</b>		<b>15,116.00</b>
<b>COMMUNITY EDUCATION - NON CREDIT:</b>												
International Education	113300		71.56		71.56			71.56				
Ctr for Distance Ed-Marketing	302502	256,987.11	4,003.58		260,990.69	74,355.10		164,662.10	21,973.49			
Ctr for Distance Ed-Technology	302506	536,156.20	4,433.45	144,273.71	684,863.36	537,303.34	11,478.56	114,377.73	21,703.73			
Holmes Cultural Diversity Center	440601		387.21		387.21				387.21			
Fringe Benefits Allocation Pool	461302	172,173.77			172,173.77	172,173.77						
<b>Total</b>		<b>965,317.08</b>	<b>8,895.80</b>	<b>144,273.71</b>	<b>1,118,486.59</b>	<b>783,832.21</b>	<b>11,478.56</b>	<b>279,111.39</b>	<b>44,064.43</b>			
<b>Subtotal</b>		<b>138,290,144.28</b>	<b>20,210,909.06</b>	<b>3,493,147.33</b>	<b>161,994,200.67</b>	<b>147,484,247.52</b>	<b>1,302,293.02</b>	<b>7,273,483.73</b>	<b>4,519,074.30</b>	<b>458,238.75</b>	<b>164,842.34</b>	<b>792,021.01</b>
Less Interdepartmental Activity			(90,194.81)	7,779.00	(82,415.81)			(82,415.81)				
<b>TOTAL INSTRUCTION</b>		<b>138,290,144.28</b>	<b>20,120,714.25</b>	<b>3,500,926.33</b>	<b>161,911,784.86</b>	<b>147,484,247.52</b>	<b>1,302,293.02</b>	<b>7,191,067.92</b>	<b>4,519,074.30</b>	<b>458,238.75</b>	<b>164,842.34</b>	<b>792,021.01</b>
<b>INSTITUTES &amp; RESEARCH CENTERS:</b>												
Ag & Bio Engineering	010300		29,660.63	63,404.35	93,064.98	37,175.25	1,867.25	27,263.40	21,693.08	5,066.00		
Plant and Soil Sciences	011100			3,280.00	3,280.00				3,280.00			
Animal & Dairy Science	011300		(1,000.00)		(1,000.00)			(1,000.00)				
Social Science Research Center	012200		121.24		121.24	121.24						
Landscape Architecture	012600		10,801.72		10,801.72		6,463.13	2,720.92	1,617.67			
College of Ag & Life Sciences	018800		225.00		225.00			225.00				
School of Architecture	020100		49,776.27	32,567.49	82,343.76	38,762.63	3,610.62	11,255.77	28,714.74			
Architecture - Office of Research	020101	55,437.00			55,437.00	55,437.00						
Gulf Coast Community Design Center	020103		76,431.44	29,133.52	105,564.96	35,043.33	2,129.47	61,408.39	5,713.77	1,270.00		
Carl Small Town Center	020104		135.10	16,755.75	16,890.85	10,708.97	406.61	5,758.24	17.03			
Art	020300		20,464.79		20,464.79	702.84	3,565.71	8,321.23	7,875.01			
Interior Design	020400		1,740.00		1,740.00				1,740.00			
Building Construction Science	020500		27,879.60		27,879.60			14,102.57	13,777.03			
Dean of Architecture, Art, & Design	028800		15,602.19		15,602.19	2,766.44	2,031.71	2,492.68	8,311.36			
Anthropology/Middle Eastern Culture	030200	2,879.43	53,307.43	118,970.84	175,157.70	99,560.12	12,926.27	42,051.12	20,045.19			575.00
Cobb Institute	030400	18,000.00	43,452.28	60,474.22	121,926.50	105,364.80	2,122.02	11,852.55	2,587.13			
Stennis Inst of Govt and Comm Dev	030600			280,837.35	280,837.35	174,717.86	20,521.08	85,526.26	72.15			
Biological Sciences	031100		21,120.44	1,954,921.60	1,976,042.04	962,917.30	55,781.91	672,432.45	269,563.38			15,347.00
Bio Sciences - Start-up Funds	031102			15,297.54	15,297.54	15,297.54						
Chemistry	031900	103,247.01	1,038,240.44	2,777,810.37	3,919,297.82	1,659,881.80	69,775.82	1,149,347.12	670,437.74	4,279.50		365,575.84
Chemistry - Start-up Funds	031902		(11,356.28)		(11,356.28)	(11,295.09)		(176.25)	115.06			
Communication	032700		27,915.51		27,915.51	14,848.77	1,246.45	6,304.54	5,515.75			
English	033900		27,848.60		27,848.60	14,469.45	1,802.90	8,018.28	3,557.97			
Classical & Modern Languages & Lit	034300		1,264.38	88,566.32	89,830.70	5,121.26		83,975.13	734.31			
Geosciences	034900	4,919.00	179,242.45	401,729.39	585,890.84	351,656.46	19,385.35	139,122.88	52,985.75			22,740.40
History	035300		39,995.87	7,624.64	47,620.51	7,624.64	34,706.13	4,218.64	1,071.10			
Inst For The Humanities	035400	14,425.49			14,425.49	8,316.75		6,108.74				
Mathematics & Statistics	036900		34,049.73	59,810.65	93,860.38	52,336.70	12,546.23	21,011.90	7,965.55			
Philosophy & Religion	038100	11,025.90	54,243.32	6,498.16	71,767.38	11,143.86	19,784.16	19,562.15	21,277.21			
Bio & Phys Sciences Rsch Inst	038300	139,374.90	40.00		139,414.90	139,374.90		40.00				
Physics & Astronomy	038400		300,892.38	872,331.33	1,173,223.71	679,135.90	26,864.06	281,622.50	127,889.01			57,712.24
Physics & Astronomy-Start-up Funds	038401		10,332.46		10,332.46	9,691.46		641.00				
Political Science and Public Adm	038500	(30.00)	13,272.50	38,722.33	51,964.83	30,900.25	1,569.09	16,856.99	2,638.50			
Psychology	038600		94,397.91	505,885.89	600,283.80	349,815.88	8,290.91	174,325.18	36,246.82			31,605.01
Psychology - Start-up Funds	038601		517.39		517.39			12.00	505.39			
Stennis NIRCC	038701	112,481.72	1,529.80		114,011.52	114,011.52						
College of Arts & Sciences	038800	15,176.00	12,073.17	104,488.11	131,737.28	69,126.25	8,218.48	51,125.71		3,266.84		
A & S/Gender Studies	038804		3,504.61		3,504.61	(0.03)		750.00	2,754.64			
Center for Computational Sciences	038814	54,477.00	4,145.31	246,388.90	305,011.21	154,854.36	19,949.40	126,060.87	4,146.58			
Sociology	038900		121,839.79	105,387.75	227,227.54	119,265.56	23,026.79	67,784.03	17,151.16			
Management & Information Systems	041300		555.51		555.51	555.51						
Division of Business Research	042000	47,775.81	13,824.58	53,753.95	115,354.34	98,652.34	5,719.93	2,248.00	7,780.07	954.00		
Ctr of Family Enterprise Research	048805	87,989.36			87,989.36	76,178.96		11,810.40				
Ctr for Entrepreneurship & Outreach	048806		73,730.93		73,730.93	14,606.42		33,937.57	25,186.94			
CEP-WCTP(World Class Teaching Prg)	050407		45,095.61		45,095.61	502.83	1,645.27	38,559.97	4,069.54	318.00		
Educational Leadership	051100		73,666.32	86,077.66	159,743.98	44,559.23	53,250.40	58,983.06	2,951.29			
Leadership & Fdn Startup	051103		3,649.97		3,649.97			3,599.97	50.00			
Curriculum, Instruction & Special Ed	051300		14,714.21	236,971.79	251,686.00	116,455.35	1,741.10	98,660.83	34,828.72			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Department of Kinesiology	051700	1,349.82		36,447.28	101,878.26	139,675.36	61,760.14	12,394.93	48,373.52	17,146.77		
T.K. Martin Ctr for Tech & Disab	051800			44,116.28	0.01	44,116.29	38,282.98		2,380.83	3,452.48		
Instructional Syst & Workforce Devl	052300			35,125.45	271,664.85	306,790.30	128,428.09	19,657.40	116,031.43	42,673.38		
Department of Music	052700			(667.02)		(667.02)			(1,000.00)	332.98		
Bureau of Educational Research	053500	111,197.86		5,552.50		116,750.36	116,750.36					
NRTC-Natl Research Ctr Blindness	053700	75,781.04		17,716.55	866,232.72	959,730.31	753,996.03	2,840.87	189,243.77	9,052.74	4,596.90	
Counseling, Ed Psyc, & Foundations	054100	259.00		113,927.86	62,021.84	176,208.70	126,542.97	7,356.67	26,899.93	15,409.13		
Aerospace Engineering	060100	2,799.64		666.22	414,444.10	417,909.96	249,767.83		131,536.15	36,605.98		
Chemical Engineering	060300			52,752.75	557,238.37	609,991.12	307,199.94	26,658.36	190,081.56	23,675.38	5,501.50	56,874.38
Civil and Environmental Engineering	060500	5,247.44		146,345.18	816,966.70	968,559.32	508,320.43	7,076.81	317,095.70	114,716.38		21,350.00
Transportation Research Center	060502			6,743.41	367,260.36	374,003.77	140,659.12	3,249.22	215,991.38	14,104.05		
Electrical and Computer Engineering	060700			96,563.45	2,264,768.75	2,361,332.20	1,414,324.93	16,599.09	684,610.31	120,309.70		125,488.17
ERC Infrastructure	060802				0.03	0.03	0.03					
Ctr for Advanced Vehicular Systems	060803	3,163,380.83		1,721,851.95	21,286,294.51	26,171,527.29	13,812,341.95	178,487.21	11,004,099.80	485,091.19	29,534.98	661,972.16
Instit for Systems Engr Resch(ISER)	060810	934,238.71		11,994.53	2,487,287.44	3,433,520.68	1,073,308.28	24,401.26	2,314,357.90	21,453.24		
Industrial and Systems Engineering	061300	54.24		26,677.35	1,088,579.74	1,115,311.33	545,059.22	24,512.81	530,744.57	14,994.73		
Mechanical Engineering	061700	24,477.77		47,486.15	421,943.59	493,907.51	290,960.54	15,140.53	141,764.68	46,041.76		
Inst for Clean Energy Technology	061800	1,835.28		288,990.44	4,118,157.34	4,408,983.06	2,387,641.39	80,795.24	1,641,739.95	248,856.19	9,726.00	40,224.29
Petroleum Engineering	061900	246,673.04		54,126.30		300,799.34	292,458.13		5,096.24	2,290.97		954.00
Computer Science and Engineering	062900			127,200.78	529,386.04	656,586.82	411,448.31	16,987.82	207,869.22	9,284.47	10,997.00	
Engr & Industrial Resch Station	065000			3,832.71		3,832.71			1,199.74	2,632.97		
Industrial Outreach	067000	10,272.91				10,272.91	10,272.91					
Dean of Engineering	068800			124,701.06	71,605.53	196,306.59	309.00	105.94	97,628.86	75,132.39		23,130.40
CAVS Extension	068802	(0.02)		598,020.65	1,638,551.55	2,236,572.18	1,644,114.89	35,257.86	489,076.78	68,122.65		
Graduate Assistantships	090300	9,449,494.79				9,449,494.79	9,449,494.79					
Office of the Graduate School	098800			986.40		986.40	108.29	798.11	80.00			
CVM Academic Affairs Administration	181100				1,473.21	1,473.21				1,473.21		
Department of Comparative Bio Scien	182000			330.59		330.59		330.59				
CVM Dept of Comp Biomed Science	182010	2,630,842.24		398,971.85	19,123.48	3,048,937.57	2,668,957.98	22,404.27	107,961.96	112,068.98	16,505.00	121,039.38
CVM Aquatic Task Force	182020			11,579.74	955,035.68	966,615.42	428,962.79	3,610.44	262,031.38	272,010.81		
CVM Aquatic Medicine Enhancement	182025			13,780.48	413,911.99	427,692.47	302,209.65	2,685.79	51,723.61	17,033.63	39.79	
CVM Avian Task Force	182040			1,600.52	222,267.16	223,867.68	142,359.66		63,524.18	17,983.84		
CVM Clinical & Biomedical Task Forc	182060			35,539.82		35,539.82	26,499.12			85.75		8,954.95
CVM Mammalian Task Force	182070			1,118.68	77,698.42	78,817.10	52,918.89	1,016.53	21,346.89	3,534.79		
CVM Environmental Toxicology	182090				183,732.59	183,732.59	90,475.89		91,898.94	1,357.76		
CVM ORGS	182500	408,827.08		349.89	123,274.64	532,451.61	399,820.75	1,158.33	53,753.02	68,905.76		8,813.75
DBS Grad Students	182520	163,193.07				163,193.07						
PPM Grad Students	182530	37,372.37				37,372.37						
DCS Grad Students	182540	1,270.71				1,270.71						
CVM DBS Released Salary	182998	274,999.77				274,999.77	137,886.63		41,618.69	76,883.72		18,610.73
CVM MVRDL	183100				826,462.09	826,462.09	179,838.14	7,160.09	234,794.78	113,309.63		291,359.45
CVM MS Poultry Diagnostic Lab	183200	44,413.96		2,449.86		46,863.82	46,863.82					
CVM MS Aquatic Diagnostic Lab	183300	48,012.77		4,334.36		52,347.13	52,303.00	44.13				
CVM Pathobiology Dept Admin	183905	499,728.19		13,995.43	745,382.87	1,259,106.49	815,524.29	17,995.59	315,225.02	110,361.59		
CVM PPM Hospital Faculty	183915	250,586.88				250,586.88	250,586.88					
CVM Clinical Science Department	184000			889.84		889.84		889.84				
CVM AHC Administration	184100	757,497.75		66,348.10	202,564.90	1,026,410.75	784,589.38	4,387.94	168,094.36	69,339.07		
CVM Clinical Science Office	184105			2,204.05		2,204.05				2,204.05		
CVM LARAC	185450	29,582.23		1,434,594.43		1,464,176.66	1,044,515.22		46,430.96	316,505.46	29,951.20	26,773.82
Social Science Research	190300	196,385.73		1,184,463.88	1,565,996.76	2,946,846.37	1,766,639.24	3,943.90	1,003,509.89	117,350.23	23,664.11	31,739.00
MASEP	190400			178,572.79	0.04	178,572.83	171,135.79	52.08	2,806.84	4,578.12		
Water Resources Research Institute	190500	129,812.38		582,772.02	141,169.54	853,753.94	301,650.95	28,193.46	246,804.52	180,049.37	1,393.00	95,662.64
Mississippi State Chemical Lab	190700			5,981.20	374,904.51	380,885.71	140,219.07		177,934.07	62,732.57		
Geosystems Research Institute	191000			27,847.90	1,242,489.48	1,270,337.38	736,373.49	8,745.34	504,356.40	20,862.15		
Northern Gulf Institute	191001			175,219.83	7,668,929.07	7,844,148.90	3,726,929.26	47,531.78	3,905,151.93	109,538.60		54,997.33
Inst for Genom, Biocom, Biotec	191400			1,054.26		1,054.26						
Radvanyi Chair in Internat'l Studie	191501			15,860.45		15,860.45			15,860.45			
Research Curriculum Unit	192500			205,838.71	2,068,628.08	2,274,466.79	343,983.42	5,879.65	1,825,287.78	83,218.44	16,097.50	
Center for Cyber Education	192501			11,628.58	101,604.66	113,233.24	34,757.70	7,228.43	55,924.36	14,209.75		1,113.00
nSPARC	192900			6,782,400.59	9,139,110.35	15,921,510.94	4,294,110.21	9,769.73	11,505,417.14	54,449.86		57,764.00
HPC2	193000	1,981,842.82		215,485.32	210,381.79	2,407,709.93	1,538,585.10	57,013.90	465,276.93	215,064.03	41,683.13	47,298.17
Center for Cyber Innovation	193002			491,702.43	3,346,789.11	3,838,491.54	970,636.67	17,285.74	2,814,431.43	25,561.53		10,576.17
Inst for Imaging & Analyt	193100	257,532.20		706,617.99		964,150.19	591,469.28	3,214.14	269,254.71	84,710.20		2,491.86
International Institute	193300			17,459.43	6,691.34	24,150.77	6,201.60	2,357.03	8,520.13	4,140.01		2,932.00
Ctrs of Biomedical Rsch Excellence	193400			85,689.45	1,666,288.20	1,751,977.65	584,386.04	7,740.11	569,805.86	262,978.76		327,066.88
ICRES-Inst fr Comput Resch Engr/Sci	193600			13,515.29	12,753.41	26,268.70	17,038.76	738.60	4,171.34			4,320.00

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
ASSURE	193700		102,548.20	1,614,706.94	1,717,255.14	789,993.16	22,093.86	896,247.05	8,921.07			
Global Ctr Aquatic Food Security	193900		62,506.04	6,052,196.58	6,114,702.62	1,195,891.20	49,030.67	4,730,146.58	139,634.17			
Raspet	194000	157,740.44	613,965.51	9,243,660.66	10,015,366.61	2,839,537.31	151,896.24	6,465,225.73	361,614.93	10,595.50		186,496.90
Advanced Composites Institute	194100	117,943.74	292,992.75	2,672,211.74	3,083,148.23	1,282,909.15	15,829.26	1,350,239.07	210,963.65	356.42		222,850.68
Meridian Division of Education	313204			10,826.03	10,826.03				10,826.03			
Faculty Enhancement - Research	391400	46,611.21			46,611.21	46,611.21						
Shackouls Honors College	393400		3,783.83		3,783.83				3,783.83			
Student Counseling Services	410400			5,000.00	5,000.00			2,675.00	2,325.00			
Office of the Provost	440300	980.04			980.04		980.04					
Academic Affairs New Positions	440303		1,348.70		1,348.70		1,348.70					
Vice President for Research	440900		2,762.38	2,925,849.22	2,928,611.60	316,696.79	9,371.00	2,590,163.41	12,380.40			
Research & Tech Corp	440901		9,510.33		9,510.33	9,510.33						
Office of Technology Management	440902		2,109.72		2,109.72		2,090.72	19.00				
Office of Sponsored Projects	460500		8.00		8.00				8.00			
Fringe Benefits Allocation Pool	461302	1,352,436.18			1,352,436.18	1,352,436.18						
Center for Environmental Health Sci	464500		60,521.51	980,275.49	1,040,797.00	475,487.16	8,356.99	387,953.57	168,999.28			
<b>Total</b>		<b>24,081,852.73</b>	<b>19,930,740.39</b>	<b>100,354,978.83</b>	<b>144,367,571.95</b>	<b>70,594,308.73</b>	<b>1,415,643.29</b>	<b>62,959,411.09</b>	<b>6,182,204.20</b>	<b>262,781.74</b>	<b>71,634.33</b>	<b>2,881,588.57</b>

INDIVIDUAL ON PROJECT RESEARCH:

Ag & Bio Engineering	010300		102,765.94		102,765.94	37,952.23	4,351.85	8,335.21	23,026.65			29,100.00
Ag & Bio Engineering Startup Funds	010302		4,981.71		4,981.71	4,281.71		700.00				
School of Architecture	020100		780.39		780.39		780.39					
Carl Small Town Center	020104		4,253.45	28,453.45	32,706.90	24,426.58	2,723.01	3,542.17	996.14	1,019.00		
Architecture - Startup ORED	020107		25,685.62		25,685.62	431.74	19,732.63	4,389.92	1,131.33			
Art	020300		431.58		431.58		421.58	10.00				
Art Startups	020301		4,751.07		4,751.07			882.67	3,868.40			
Interior Design	020400			8,350.27	8,350.27	8,350.27						
Building Construction Science	020500		5,440.54		5,440.54	436.13	1,323.34	2,364.00	1,317.07			
Start Up-Anthropology/M E C	030201		49,306.28		49,306.28	8,951.88	2,008.56	6,606.35	15,799.49			15,940.00
Biological Sciences	031100		325,827.55		325,827.55	91,272.18	27,501.68	95,660.31	99,229.00			12,164.38
Bio Sciences - Start-up Funds	031102		104,701.37		104,701.37	45,978.13		21,237.82	24,625.42			12,860.00
Biological Sciences Unfunded	031103		145.25		145.25				145.25			
Chemistry	031900		730.96		730.96		(133.35)	407.65	456.66			
Chemistry - Start-up Funds	031902		224,967.81		224,967.81	89,247.81		15,738.72	40,757.06			79,224.22
English	033900		6,607.57		6,607.57	4,147.57		2,460.00				
Geosciences	034900		150,977.01		150,977.01	78,271.20	12,409.38	32,577.20	27,719.23			
Geosciences-Start-up Funds	034902		(1,857.96)		(1,857.96)				(1,857.96)			
Mathematics & Statistics	036900		(1,059.00)		(1,059.00)			(1,059.00)				
Physics & Astronomy	038400		145.65	612,223.17	612,368.82	377,499.37	9,825.61	224,755.94	287.90			
Physics & Astronomy-Start-up Funds	038401		186,285.18		186,285.18	53,465.21	2,851.97	8,208.54	2,488.05			119,271.41
Political Science and Public Adm	038500		5,271.39		5,271.39	3,271.39		2,000.00				
Psychology	038600		8,080.13		8,080.13	612.22	(386.61)	(4,863.09)	12,717.61			
Psychology - Start-up Funds	038601		(4,762.79)		(4,762.79)			199.00	(4,961.79)			
Sociology	038900		19,795.12	4,824.23	24,619.35	20,120.43	1,328.92	2,404.00	766.00			
Sociology & Social Work Startup	038902		1,628.77		1,628.77		552.61	5.20	1,070.96			
Marketing/Quant Analysis/Bus Law	041500		(932.11)		(932.11)			(1,250.00)	317.89			
Division of Business Research	042000		5,103.87		5,103.87	2,303.87		2,800.00				
Dean of Bus & Ind-Start-up Funds	048803		37,018.55		37,018.55	27,090.83		1,288.71	8,639.01			
Curriculum,Instruction & Special Ed	051300		517.00		517.00				517.00			
Instructional Syst & Workforce Devl	052300			3,530.92	3,530.92		3,530.92					
Counseling, Ed Psyc, & Foundations	054100	100.00	19,322.84		19,422.84	15,557.98		3,812.87	51.99			
Aerospace Engineering	060100		185,242.03	2,609.06	187,851.09	15,745.64	4,649.34	33,673.65	121,354.46			12,428.00
Chemical Engineering	060300		91,250.18		91,250.18	51,793.92	1,767.08	22,909.88	10,243.23			4,536.07
Civil and Environmental Engineering	060500		74,466.07	1,208.06	75,674.13	44,779.07	7,346.45	5,818.32	17,730.29			
Civil and Environmental Eng Startup	060501		5,405.34		5,405.34				5,405.34			
Electrical and Computer Engineering	060700		359,286.13	2,490.19	361,776.32	224,604.72	15,240.86	51,442.02	70,488.72			
Electrical & Computer Eng Start-up	060702		28,919.56		28,919.56			5,120.15	23,799.41			
Ctr for Advanced Vehicular Systems	060803		506,812.80		506,812.80	445,566.07	525.00	10,021.17	703.27			49,997.29
Industrial and Systems Engineering	061300		122,674.03		122,674.03	73,519.81	10,389.19	15,182.66	23,582.37			
Mechanical Engineering	061700		69,741.25		69,741.25	62,100.16	2,246.10	4,782.35	5,962.63			(5,349.99)
Mech Engineering-Start-up Funds	061701		56,329.24		56,329.24	34,974.79	14,321.76	2,864.89	4,167.80			
Petroleum Engineering	061900		30,063.63		30,063.63	27,108.30	1,086.34	1,694.00	174.99			
Computer Science and Engineering	062900		143,201.27		143,201.27	114,734.43	3,352.14	12,104.87	13,009.83			
Computer Science-Start-up Funds	062901		50,886.45		50,886.45	25,811.26	651.61	7,814.72	16,608.86			
Ctr Resolving Human WF Conflict	080305			531.89	531.89			531.89				
Social Science Research	190300		4,796.76		4,796.76	1,934.64	1,332.76	1,090.00	439.36			

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Center for Cyber Innovation	193002		2,043.49		2,043.49		2,043.49					
Vice President for Research	440900		8,430.13		8,430.13		1,529.99	6,588.77	311.37			
<b>Total</b>		100.00	3,026,459.10	664,221.24	3,690,780.34	2,016,341.54	155,304.60	614,853.53	573,090.29	1,019.00		330,171.38
<b>RESEARCH INITIATIVES</b>												
Ag & Bio Engineering	010300		4,937.89		4,937.89	859.59		4,078.30				
Biochem,MolBio,Entmology&Plant Path	011900		798.17		798.17		798.17					
Cobb Institute	030400		213.78	245,968.62	246,182.40	215,992.17	4,684.92	7,885.91	7,457.85			10,161.55
Physics & Astronomy	038400		846.34		846.34		846.34					
Sociology	038900			32,934.89	32,934.89	17,877.24	2,813.04	10,634.15	1,610.46			
Aerospace Engineering	060100			719.37	719.37		719.37					
Civil and Environmental Engineering	060500		338.14		338.14			292.20	45.94			
Ctr for Advanced Vehicular Systems	060803		(569.76)		(569.76)				203.24			(773.00)
Industrial and Systems Engineering	061300		2,237.55		2,237.55	1,433.80		750.00	53.75			
Mechanical Engineering	061700		4,243.50		4,243.50			4,000.00	243.50			
Computer Science and Engineering	062900		39.33		39.33				39.33			
Dean of Engineering	068800		100.50		100.50				100.50			
CVM Pathobiology/Population Med Dep	183900			451.07	451.07		451.07					
Vice President for Research	440900	171,195.36	406,969.26	23,926.90	602,091.52	286,466.45	24,899.73	248,255.19	42,199.65	270.50		
Office of Technology Management	440902	418,325.71	426,939.33		845,265.04	430,632.99	23,978.07	375,579.46	12,332.04	2,742.48		
Fringe Benefits Allocation Pool	461302	175,212.02			175,212.02	175,212.02						
<b>Total</b>		764,733.09	847,094.03	304,000.85	1,915,827.97	1,128,474.26	59,190.71	651,475.21	64,286.26	3,012.98		9,388.55
<b>NON-SPONSORED RESEARCH</b>												
School of Architecture	020100			949.16	949.16		749.16	200.00				
Gulf Coast Community Design Center	020103		3,481.01	79,968.54	83,449.55	83,449.55						
Carl Small Town Center	020104			98,127.05	98,127.05	98,127.05						
Interior Design	020400			2,390.77	2,390.77	2,390.77						
Building Construction Science	020500	4,707.76			4,707.76		4,615.36		92.40			
Finance & Economics	040900		9,047.61		9,047.61			8,136.12	911.49			
Management & Information Systems	041300		28,854.05		28,854.05	28,854.05						
Management & Information Systems	060700		18,037.56	(753.48)	17,284.08	13,998.93	470.44	395.33	2,419.38			
COFR-Sustainable Bioproducts	080501	4,333.33			4,333.33	4,333.33						
Fringe Benefits Allocation Pool	461302	1,103.08			1,103.08	1,103.08						
Athletics	890100		(45.98)		(45.98)				(45.98)			
<b>Total</b>		10,144.17	59,374.25	180,682.04	250,200.46	232,256.76	5,834.96	8,731.45	3,377.29			
<b>AGRICULTURAL RESEARCH:</b>												
MAFES Administration	010100	899,685.27	142,940.91	3,561.10	1,046,187.28	907,090.81	22,361.19	52,479.62	57,576.66	6,679.00		
Research Support	010200	868,752.75	59,005.46		927,758.21	922,072.11				5,686.10		
Animal Research Center	010201	306,668.77	174,339.92		481,008.69		693.94	102,372.97	201,228.05	1,346.00	5,580.99	169,786.74
Research Support-Black Belt Branch	010202	441,978.04	49,951.30		491,929.34	123,666.77	(132.84)	116,227.84	115,375.82	(75.05)		136,866.80
Research Support-Plant Science	010203	273,244.21	170,979.48		444,223.69		423.81	102,049.04	142,771.81	1,051.19		197,927.84
Research Support-Foundation Seed	010204	67,907.04	26,464.84		94,371.88	83,614.02		8,776.60	1,345.26	636.00		
Research Support-Variety Testing	010205	76,673.52	532,827.70	91,159.76	700,660.98	246,924.36		15,532.32	37,498.30	1,206.00		399,500.00
Research Support-Experimental Stats	010206	104.00			104.00					104.00		
Research Support-Motor Pool	010207		132,003.58		132,003.58		(388.26)	10,175.91	121,645.93	570.00		
Custer Dairy Processing Plant	010208		1,894,367.23		1,894,367.23	675,337.29		172,089.95	132,786.19	751,950.84		162,202.96
MAFES Sales Store	010209		2,826,090.44		2,826,090.44	338,588.30		184,500.14	2,184,653.32	118,348.68		
Ag & Bio Engineering	010300	929,112.15	302,310.37	1,252,154.63	2,483,577.15	1,455,508.57	69,273.38	420,414.86	271,646.91			266,733.43
Agricultural Economics	010500	976,467.57	58,874.96	494,192.07	1,529,534.60	1,169,449.84	22,130.14	235,818.76	47,552.86	8,433.00		46,150.00
Plant and Soil Sciences	011100	1,833,251.92	507,688.59	3,276,100.26	5,617,040.77	3,423,789.11	125,279.17	1,266,219.46	393,482.17	23,806.60		384,464.26
Animal & Dairy Science	011300	1,014,491.47	294,504.46	1,031,312.96	2,340,308.89	1,450,917.59	63,763.88	505,078.36	182,324.12	76,280.83		61,944.11
MAFES Operations and Maintenance	011600	1,127,650.55	13,431.07		1,141,081.62	3,037.89		1,134,263.47	3,780.26			
Biochem,MolBio,Entmology&Plant Path	011900	1,899,688.13	251,620.81	2,835,215.51	4,986,524.45	3,339,580.23	167,730.35	743,158.36	579,466.37	11,057.50		145,531.64
Food Sci Nutrition Hlth Promo	012000	755,432.39	517,004.14	384,179.95	1,656,616.48	968,461.74		147,716.30	103,868.08	386,147.42		5,400.00
School of Human Sciences	012100	338,887.33	18,153.79	106,682.95	463,724.07	362,832.64	20,159.66	59,763.48	19,060.29	1,908.00		
Social Science Research Center	012200	519,270.08	122,270.58	2,663,720.65	3,305,261.31	1,996,510.56	29,953.06	1,239,147.42	37,662.27	1,988.00		
Brown Loam Branch Experiment Statio	012300	427,686.77	102,479.20		530,165.97	94,341.40	271.00	183,730.14	123,923.73	19,755.80	67,332.20	40,811.70
Coastal Plain Experiment Station	012400	264,827.86	17,985.76	86,995.26	369,808.88	205,374.55	1,282.58	62,262.71	86,510.31	8,378.73	6,000.00	
Landscape Architecture	012600	96,902.71	10,952.37	71,201.01	179,056.09	136,675.42	7,891.38	28,030.98	6,458.31			
North MS Branch Exp Station	012700	16,004.44			16,004.44	6,088.81		1,534.77	8,380.86			
NE MS Branch Exp Station	012800	274,822.43	129,288.96	113,141.94	517,253.33	214,088.38	5,293.24	51,315.74	176,198.63			70,357.34
South MS Branch Experiment Station	013000	314,782.16	31,501.51	1,469,960.06	1,816,243.73	617,181.61	19,682.46	492,302.08	176,915.53	546.75		509,615.30
White Sands Unit	013001	200,848.45	43,136.82	201,341.01	445,326.28	134,026.53	1,893.58	142,303.01	154,378.42	1,554.49	(6,713.59)	17,883.84
Poultry Science	013100	747,499.76	255,143.47	1,636,744.33	2,639,387.56	1,435,200.88	12,050.40	752,844.70	356,229.24	3,366.00		79,696.34

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Delta Research and Extension Center	013200	2,486,191.47		797,701.13	7,138,783.84	10,422,676.44	4,853,546.42	135,736.42	3,660,942.89	1,270,874.01	19,493.82	133,629.72	348,453.16
Truck Crops Branch Exp Station	013500	385,106.01		13,962.77	6,014.92	405,083.70	269,186.32	280.42	91,326.10	41,933.69	2,357.17		
MAFES Special Projects	013700			117,962.47	6,833.09	124,795.56	18,752.50	59.67	46,011.21	21,272.18			38,700.00
MAFES Special Proj - Spec Needs 1	013703			41,990.81		41,990.81			31,359.44	10,145.37	486.00		
Fringe Benefits Pool - MAFES	013706	4,917,521.63				4,917,521.63	4,860,448.07		57,073.56				
Prairie Research Unit	013900	409,571.03		220,039.34	60,404.84	690,015.21	228,229.77	2,325.56	64,888.13	193,080.67	3,036.70	119,145.39	79,308.99
North MS Research and Extension Ctr	014000	304,654.22		4,484.33	46,039.98	355,178.53	247,487.94	408.08	62,011.19	41,370.68	765.64	3,135.00	
NMREC - Horticultural Unit	014001	318,824.20		10,975.20	52,973.89	382,773.29	260,662.59	8,781.60	24,907.87	59,396.42			29,024.81
Pontotoc Ridge-Flatwoods Branch Exp	014600	532,002.24		56,646.38	167,326.43	755,975.05	394,423.30	8,298.09	99,632.17	127,710.86	12,992.06	127.22	112,791.35
Central MS Research & Ext Center	015700	245,386.71		2,538.61		247,925.32	132,854.25	3,338.64	106,401.21	383.00	4,948.22		
Coastal Research & Extension Center	015900	573,382.38		130,976.15	2,675,336.26	3,379,694.79	1,685,026.78	35,740.29	716,047.36	201,775.86	7,125.50		733,979.00
Aquaculture	016100				413,364.89	413,364.89	160,156.91	5,914.53	238,577.75	8,713.13	2.57		
Thad Cochran Warmwater Aquaculture	016200	1,063,083.50		14,442.67	4,605,588.14	5,683,114.31	1,875,335.66	46,896.09	2,627,183.67	938,315.88	341.95	195,041.06	
Foundation Herds	016600	1,059,365.78		587,020.41		1,646,386.19	413,942.99	405.83	265,347.75	804,084.28	874.94	62,954.96	62,775.44
MAFES Administrative Overhead	017600	367,703.71		81,019.16		448,722.87	341,492.20	157.37	107,065.97	7.33			
Southern Rural Development Center	018000			37,927.74	762,686.71	800,614.45	537,485.18	19,299.74	223,771.82	17,789.71	2,268.00		
Omic Biology Lab	018100	56,991.75		177,601.38	0.02	234,593.15	97,966.23		129,945.61	5,703.31	978.00		
College of Ag & Life Sciences	018800	(2,500.00)		4,685.63		2,185.63	3,906.56	779.07	(2,500.00)				
Geosciences	034900				18,643.38	18,643.38	10,520.26	2,037.05	5,830.06	256.01			
Chemical Engineering	060300				1,291.73	1,291.73	1,291.73						
FWRC - Forestry	080100	864,690.63		176,028.71	1,287,093.93	2,327,813.27	1,518,258.27	32,101.32	429,095.87	202,202.73	8,333.07		137,822.01
Colg of Forest Resources-Forestry	080101				(9,869.18)	(9,869.18)	(9,869.18)						
Forest Operations	080200	489,332.77		171,285.70		660,618.47	271,873.74	814.56	74,379.46	75,467.82	1,567.50		236,515.39
FWRC-Wildlife,Fisheries&Aquaculture	080300	1,252,617.40		240,979.15	4,332,474.86	5,826,071.41	3,303,551.74	115,051.98	1,827,106.43	465,674.56	10,943.65	425.00	103,318.05
Ctr Resolving Human WF Conflict	080305			12,104.79	921,424.03	933,528.82	390,567.56	51,951.31	292,325.22	175,746.73	3,360.00		19,578.00
MS Cooperative Fish & Wildlife Resc	080400			1,282.44	544,463.56	545,746.00	294,261.92	12,913.40	126,294.83	112,275.85			
FWRC-Sustainable Bioproducts	080500	1,375,671.57		150,024.84	3,383,313.16	4,909,009.57	3,290,963.96	115,523.61	1,232,742.00	241,814.45	17,124.00		10,841.55
FWRC - Director	088800	950,138.81		263,450.22	282,404.86	1,495,993.89	1,138,025.52	52,428.65	146,552.21	129,161.51	7,155.00		22,671.00
FWRC - Operations & Maintenance	088803	309,832.16				309,832.16			288,872.88	20,959.28			
FWRC - Fringe Pool	088806	1,027,348.33		0.01		1,027,348.34	1,027,348.34						
CVM Dept of Comp Biomed Science	182010	10,361.98				10,361.98			10,361.98				
CVM Aquatic Task Force	182020	33,277.03				33,277.03			1,374.00	31,903.03			
CVM Mammalian Task Force	182070	71,532.00				71,532.00			45,580.46	25,951.54			
Water Resources Research Institute	190500	61,491.48		42,307.25	403,880.16	507,678.89	153,167.77	2,110.20	283,650.89				68,750.03
Mississippi State Chemical Lab	190700				30,846.10	30,846.10	21,200.10		9,646.00				
Geosystems Research Institute	191000	14,624.40		117,733.49	3,257,292.80	3,389,650.69	2,082,967.61	35,452.46	1,042,100.39	139,829.57	1.66		89,299.00
Northern Gulf Institute	191001			3,997.24	5,552.17	9,549.41	5,552.17		3,997.24				
Inst for Genom, Biocom, Biotec	191400			21,369.20	1,791,524.70	1,812,893.90	1,007,612.21	4,084.28	719,928.43	40,427.96	2,439.50		38,401.52
HPC2	193000			267.92		267.92	267.92						
Advanced Composites Institute	194100			(16,969.06)		(16,969.06)			(16,969.06)				
General Library	320100			150.00		150.00				150.00			
V P for Ag, Forestry & Vet-Med	440500	984,174.25		62,863.65	13,149.71	1,060,187.61	912,366.09	12,939.30	58,499.31	26,791.23	4,153.68		45,438.00
Fringe Benefits Allocation Pool	461302	239,459.05				239,459.05	239,459.05						
University Mail Services	700501			293.65		293.65			293.65				
<b>Total</b>		<b>35,074,476.26</b>		<b>12,250,717.17</b>	<b>47,898,246.36</b>	<b>95,223,439.79</b>	<b>52,350,649.86</b>	<b>1,320,464.58</b>	<b>23,361,764.94</b>	<b>11,189,888.35</b>	<b>1,541,474.51</b>	<b>586,657.95</b>	<b>4,872,539.60</b>
<b>SPECIAL RESEARCH INITIATIVES (MAFES)</b>													
Ag & Bio Engineering	010300	65,836.31		8,056.92		73,893.23	44,277.37		5,193.18	24,422.68			
Agricultural Economics	010500	2,446.88				2,446.88	2,446.88						
Plant and Soil Sciences	011100	221,857.19			55.00	221,912.19	121,568.41	7,681.03	40,606.70	52,056.05			
Animal & Dairy Science	011300	111,418.36				111,418.36	16,941.88	833.77	8,183.62	67,315.11		18,143.98	
Biochem,MolBio,Entmology&Plant Path	011900	185,080.37		207.84		185,288.21	88,144.28	5,425.65	25,845.15	65,873.13			
Food Sci Nutrition Hlth Promo	012000	84,921.26				84,921.26	69,449.48		820.20	14,651.58			
Coastal Plain Experiment Station	012400	16,528.71				16,528.71	9,000.00	1,391.62		6,137.09			
NE MS Branch Exp Station	012800	12,287.33				12,287.33	3,644.00		523.53	8,119.80			
Poultry Science	013100	103,927.79		82.73		104,010.52	37,440.00	576.33	10,010.40	55,983.79			
Delta Research and Extension Center	013200	16,109.41				16,109.41	15,750.00			359.41			
Fringe Benefits Pool - MAFES	013706	116,684.17				116,684.17	93,445.02		23,239.15				
Prairie Research Unit	013900	3,541.36				3,541.36	255.00		155.84	3,130.52			
NMREC - Horticultural Unit	014001	46,550.10				46,550.10	22,500.00		16,608.00	7,442.10			
Pontotoc Ridge-Flatwoods Branch Exp	014600	9,432.82				9,432.82			1,040.00	8,392.82			
Thad Cochran Warmwater Aquaculture	016200	50,465.78				50,465.78	32,687.58	3,180.55	535.00	14,062.65			
Biological Sciences	031100	246.00				246.00	246.00						
FWRC-Wildlife,Fisheries&Aquaculture	080300	2,658.32				2,658.32		159.12	1,807.92	691.28			



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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
Geosystems Research Institute	191000	28,832.63			28,832.63	23,597.52		4,927.66	307.45				
Inst for Genom, Biocom, Biotec	191400	59,857.34			59,857.34	42,252.50	782.59	13,832.69	2,989.56				
<b>Total</b>		<b>1,138,682.13</b>		<b>8,347.49</b>	<b>55.00</b>	<b>1,147,084.62</b>	<b>20,030.66</b>	<b>153,329.04</b>	<b>331,935.02</b>		<b>18,143.98</b>		
<b>Subtotal</b>		<b>61,069,988.38</b>		<b>36,122,732.43</b>	<b>149,402,184.32</b>	<b>246,594,905.13</b>	<b>126,945,677.07</b>	<b>2,976,468.80</b>	<b>87,749,565.26</b>	<b>18,344,781.41</b>	<b>1,808,288.23</b>	<b>676,436.26</b>	<b>8,093,688.10</b>
Less Interdepartmental Activity		(481,943.25)		(12,466,207.59)	(5,823.45)	(12,953,974.29)		(12,953,974.29)					
<b>TOTAL RESEARCH</b>		<b>60,588,045.13</b>		<b>23,656,524.84</b>	<b>149,396,360.87</b>	<b>233,640,930.84</b>	<b>126,945,677.07</b>	<b>2,976,468.80</b>	<b>74,795,590.97</b>	<b>18,344,781.41</b>	<b>1,808,288.23</b>	<b>676,436.26</b>	<b>8,093,688.10</b>
<b>INSTITUTIONAL PUBLIC SERVICE:</b>													
Ag & Bio Engineering	010300				20,479.28	20,479.28	15,899.99	2,210.39	2,368.90				
Agricultural Economics	010500			374.79		374.79		320.00	54.79				
Biochem,MolBio,Entmology&Plant Path	011900			2,501.60	21,677.24	24,178.84	21,036.24	721.00	2,421.60				
Food Sci Nutrition Hlth Promo	012000				15,985.78	15,985.78	14,418.43	1,567.35					
School of Human Sciences	012100			951.71		951.71		951.71					
Central MS Research & Ext Center	015700			21.90		21.90		317.00	(295.10)				
Coastal Research & Extension Center	015900			2,188.10		2,188.10		2,188.10					
Thad Cochran Warmwater Aquaculture	016200				15,886.27	15,886.27	15,886.27						
ES-ASRED	016400			325.19		325.19			325.19				
Extension Southwest Region	019100			(0.01)		(0.01)							
Gulf Coast Community Design Center	020103			1,619.74	280,430.77	282,050.51	214,106.71	3,223.56	6,507.66				
Carl Small Town Center	020104				95,907.48	95,907.48	71,447.47	1,247.13	16,809.05	6,403.83			
Building Construction Science	020500				26,901.18	26,901.18	12,529.95	1,398.84	10,785.56	2,186.83			
Stennis Inst of Govt and Comm Dev	030600	864,739.08		114,901.57	31,314.09	1,010,954.74	763,632.92	37,246.82	138,808.11	56,359.77	8,559.12	6,348.00	
Chemistry	031900				71,991.18	71,991.18	71,991.18						
Communication	032700				16,968.86	16,968.86	4,097.44	10,373.42	2,498.00				
Classical & Modern Languages & Lit	034300				37,180.95	37,180.95	37,180.95						
Geosciences	034900				13,591.53	13,591.53	13,591.53						
History	035300				132,659.02	132,659.02	132,659.02						
Physics & Astronomy	038400				637.64	637.64		637.64					
Political Science and Public Adm	038500			490.63	59,460.77	59,951.40	35,835.27	1,410.77		8,454.00			
Psychology	038600			2,111.73	1,180,766.12	1,182,877.85	835,283.30	15,964.81	305,502.45	25,173.29	954.00		
John C. Stennis - Institute of Govt	038700				17,830.30	17,830.30		9,757.26	149.40	7,923.64			
Stennis NIRCC	038701	76.02			76.02	76.02	76.02						
College of Arts & Sciences	038800				4,000.00	4,000.00		4,000.00					
Sociology	038900				11,842.30	11,842.30	7,756.16	2,745.49	1,340.65				
Finance & Economics	040900				6,056.85	6,056.85		5,420.86	90.00	545.99			
Graduate Studies in Business	041000			900.00		900.00		900.00					
Division of Business Research	042000			8,680.65	1,775,399.33	1,784,079.98	1,349,386.66	53,505.77	361,526.72	15,307.35	4,353.48		
Dean of Business	048800			10,612.18		10,612.18	10,612.18						
CEP-ARM (America READS MS)	050403				71,660.32	71,660.32	64,023.45	4,568.86	1,290.68	1,207.33	570.00		
CEP-Migrant Ed	050405			4,462.55	790,741.61	795,204.16	602,691.68	67,444.05	70,034.40	51,485.25	3,548.78		
CEP-MWTI (MS Writing/Thinking Inst)	050406			40,745.47	19,876.05	60,621.52	41,507.21	15,294.88	3,501.43	318.00			
CEP-WCTP(World Class Teaching Prg)	050407			0.15	75,688.72	75,688.87	72,788.99	456.33	2,374.10	69.45			
Educational Leadership	051100	61,596.69		437.40	5,995.91	68,030.00	67,592.60	437.40					
Curriculum,Instruction & Special Ed	051300	44,477.28			253,740.03	298,217.31	195,056.87		103,160.44				
Department of Kinesiology	051700	37,756.50			80,051.15	117,807.65	103,581.79		13,091.02	1,134.84			
T.K. Martin Ctr for Tech & Disab	051800			449,945.29	962,139.04	1,412,084.33	1,091,779.84	4,107.49	270,476.90	34,258.55	4,940.50	6,521.05	
Instructional Syst & Workforce Devl	052300	31,249.99			31,249.99	31,249.99	31,249.99						
Department of Music	052700	36,952.52			36,952.52	36,952.52	36,952.52						
Choir	053100	22,151.52			22,151.52	22,151.52	22,151.52						
NRTC-Nat'l Research Ctr Blindness	053700			11,946.75	837,009.11	848,955.86	464,205.75	12,690.73	361,606.87	3,481.86	6,970.65		
Counseling, Ed Psyc, & Foundations	054100	27,815.29			467,192.97	495,008.26	470,917.92		24,090.34				
Dean of Education	058800				232,991.16	232,991.16	82,595.16	84,134.75	29,581.73	36,361.52	318.00		
Chemical Engineering	060300				(5,846.16)	(5,846.16)			(5,846.16)				
Civil and Environmental Engineering	060500				138,303.39	138,303.39	126,503.12	2,724.66	9,050.43	25.18			
Transportation Research Center	060502				74,902.86	74,902.86	50,244.24	1,043.90	18,411.01	5,203.71			
Electrical and Computer Engineering	060700			242,542.39	6,797.05	249,339.44	177,607.62	6,818.95	51,871.38	12,087.49	954.00		
Ctr for Advanced Vehicular Systems	060803				2,424.30	2,424.30	1,905.90		518.40				
Mechanical Engineering	061700				6,971.16	6,971.16	5,120.12	654.10	1,117.10	79.84			
Computer Science and Engineering	062900			6,803.87	41,219.98	48,023.85	23,328.89	1,007.59	14,454.66	9,232.71			
Dean of Engineering	068800			110,911.93	213,172.17	324,084.10	193,670.82	2,081.18	105,376.32	22,955.78			
CAVS Extension	068802	593,365.69		18,949.20	733,907.12	1,346,222.01	798,617.45	8,508.34	497,222.60	38,679.22	3,194.40		
FWRC-Wildlife,Fisheries&Aquaculture	080300				70,253.46	70,253.46	70,253.46						
Graduate Assistantships	090300	856,247.35			856,247.35	856,247.35	856,247.35						
CVM Academic Affairs Administration	181100	38,310.34			38,310.34	38,310.34	38,310.34						
Vet Tech Degree Program	181350	81,695.56		2,141.19	83,836.75	83,836.75	83,836.75						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
CVM Dept of Comp Biomed Science	182010	439,076.06		2,211.68		441,287.74						
CVM MVRDL	183100	3,108,125.37		74,215.38		3,182,340.75						55,050.00
Clinical Pathology	183110	36,527.65				36,527.65						
Pathology	183120	77,996.69				77,996.69			13,104.50		1,466.01	
Microbiology	183130	91,606.97				91,606.97					88,788.79	
Sample Receiving	183140	77,429.07				77,429.07			61,026.08		14,277.97	
Serology	183150	17,060.53				17,060.53			1,704.00		6,743.60	
Avian Serology	183160	3,881.89				3,881.89					3,881.89	
Virology	183170	277,926.40				277,926.40			9,456.64		16,988.63	251,481.13
Molecular Biology	183180	144,423.56				144,423.56			353.50		76,939.14	67,130.92
CVM MS Poultry Diagnostic Lab	183200	1,024,006.08		141,734.04		1,165,740.12	873,717.79	8,017.47	3,180.76		98,914.62	164,047.53
CVM MS Aquatic Diagnostic Lab	183300	390,623.42		9,992.01		400,615.43	400,315.43		300.00			
CVM Pathobiology Dept Admin	183905	2,856,265.34		162,400.62		3,018,665.96	2,281,855.32	3,143.28	475,566.66		91,727.64	8,729.00
CVM Clinical Pathology	183910	226,942.76				226,942.76			109.02		226,833.74	
CVM PPM Hospital Faculty	183915	1,340,508.76				1,340,508.76	1,340,508.76					
CVM Histopathology/Necropsy	183920	117,830.53				117,830.53			143.92		117,686.61	
CVM Microbiology	183930	94,779.11				94,779.11					94,779.11	
CVM Sample Receiving	183940	8,710.41				8,710.41					8,710.41	
Fish Diagnostics	183950	12,187.14				12,187.14			205.58		11,981.56	
CVM Population Medicine Dept Admin	183970	28,287.20				28,287.20		1,067.04	6,947.88		14,983.25	5,289.03
PPM Pharmacy	183975	95,338.94				95,338.94					95,338.94	
CVM PPM Released Salary	183998	112,246.50				112,246.50			37,604.29		44,947.21	29,695.00
CVM AHC Administration	184100	6,310,346.26		115,473.76	269,273.93	6,695,093.95	5,886,253.05	1,819.17	521,201.24		180,559.57	49,826.25
CVM Clinical Science Office	184105	264,384.31		13,531.43		277,915.74		5,157.18	215,222.08		27,569.02	29,967.46
Small Animal Critical Care	184110	298,113.15				298,113.15			9,446.48		288,666.67	
CVM Small Animal Internal Medicine	184120	252,267.72				252,267.72			40,879.35		200,997.24	10,391.13
CVM Food Animal	184130	96,972.16				96,972.16			31,020.15		65,952.01	
CVM Equine	184140	195,075.00				195,075.00			17,285.70		177,789.30	
Theriogenology	184145	33,539.38				33,539.38			4,636.61		28,902.77	
CVM Medical Records	184150	6,821.65				6,821.65			2,625.35		4,196.30	
CVM Pharmacy	184160	802,990.02				802,990.02			21,971.31		857,352.73	(76,334.02)
Diagnostic Imaging	184170	307,862.18				307,862.18			99,286.86		53,475.32	
CVM AHC/INST	184175	555,543.59				555,543.59			511,326.64		44,216.95	
CVM Surgery	184180	632,274.97				632,274.97			22,855.64		581,516.19	21,534.93
CVM Ophthalmology	184183	47,581.00				47,581.00			2,664.37		44,916.63	
CVM Anesthesiology	184185	153,427.99				153,427.99			9,874.67		143,553.32	
CVM Small Animal Community Practice	184190	39,456.12			142,581.22	182,037.34	8,499.50		23,987.00		149,550.84	
AHC Neurology	184195	2,106.29				2,106.29			1,522.55		583.74	
LARAC Client Accounts	184196	262,715.14				262,715.14					262,715.14	
Animal Emergency & Referral Center	184200	3,239,350.75		17,019.47		3,256,370.22	2,289,425.08	1,380.88	378,729.03		580,895.23	5,940.00
CVM Equine Initiative	184210	57,295.77		184.00		57,479.77			30,070.27		27,409.50	
CVM CS Released Salary	184998	6,279.64				6,279.64			2,769.25		2,750.45	
CVM Office of the Dean	185100			85.00		85.00			85.00			
CVM Administrative Support	185400			(6,798.47)	528,846.80	522,048.33	84,917.62		89,561.10		347,569.61	
Social Science Research	190300			751.15	119,172.87	119,924.02	86,551.46		33,372.56			
MASEP	190400	1,511,209.46		13,912.43		1,525,121.89	1,169,325.24	33,795.93	266,407.55		38,997.92	5,109.00
Geosystems Research Institute	191000			149,720.74		149,720.74	102,821.19	13,876.17	440.40		19,383.98	11,486.25
Northern Gulf Institute	191001			1,599.43	1,322,560.34	1,324,159.77	520,219.18		795,615.27			13,199.00
Research Curriculum Unit	192500			567,423.95	4,990,882.48	5,558,306.43	2,722,773.66	65,732.89	2,071,148.49		698,622.99	28.40
Center for Cyber Education	192501			451,802.49	451,802.49	451,802.49	116,900.18	25,425.55	291,118.48		18,358.28	
HPC2	193000			1,339,739.68	1,339,739.68	1,339,739.68	399,594.16	8,171.85	588,963.27		30,449.40	312,561.00
Center for Cyber Innovation	193002			215,259.94	215,259.94	215,259.94	193,753.36		21,506.58			
Inst for Imaging & Analyt	193100			26.59		26.59					26.59	
International Institute	193300			(2,103.05)	731,235.25	729,132.20	476,487.83	82,711.83	168,633.43		1,299.11	
Raspet	194000			198,234.69	(1,323.25)	196,911.44	144,204.93	118.53	13,224.17		39,363.81	
Advanced Composites Institute	194100			320,880.62		320,880.62	246,380.07		9,309.86		61,695.69	3,495.00
Meridian Division of Education	313204				158,586.56	158,586.56	23,256.94	885.06	125,997.60		8,446.96	
MSU-Riley Center	313214	156,089.81			17,062.50	173,152.31	156,089.81		15,295.00		1,767.50	
General Library	320100				155,303.72	155,303.72	70,023.94	1,274.28	83,443.85		561.65	
Publications - MS Quarterly	343100	56,761.72		1,318.00		58,079.72	51,299.52	974.80	5,278.83		208.57	318.00
Student Leadership/Comm Engagement	410104				46,829.49	46,829.49	32,807.86		13,759.74		261.89	
Disability Resource Center	410200				173,708.60	173,708.60	133,662.29	(270.48)	36,164.45		4,152.34	
Student Counseling Services	410400				7,567.29	7,567.29			7,567.29			
Financial Aid	410600			1,108.00	156,657.45	157,765.45	7,476.45		150,289.00			
Holmes Cultural Diversity Center	411300				579.29	579.29	(823.60)				1,402.89	
Holmes Cultural Diversity Center	440601			823.60	(37.98)	785.62	823.60		(37.98)			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
Trio Student Support	440605		7,947.25	233,013.46	240,960.71	206,917.83	1,938.14	24,761.62	6,209.12	1,134.00			
Vice President for Research	440900			662,641.34	662,641.34	129,917.84	9,144.08	516,699.44	6,879.98				
Office of Technology Management	440902			391.37	391.37		391.37						
Vice President for Student Affairs	441100		10,819.47	168,146.76	178,966.23	53,064.74		87,826.53	38,074.96				
Survivor Support	441107			35,153.48	35,153.48	32,178.85		2,974.63					
Office of the Controller/Treasurer	450200			24,443,775.84	24,443,775.84	12,687.84		24,431,088.00					
Fringe Benefits Allocation Pool	461302	237,538.63			237,538.63	237,538.63							
Insurance Fees	461800	(29,669.14)			(29,669.14)			(29,669.14)					
McKee Hall	520157			350.88	350.88			350.88					
Dogwood Hall	520173			284.26	284.26			284.26					
Health Promotion and Wellness	560109		786.11	87,045.37	87,831.48	16,952.33	2,891.67	28,376.06	39,611.42				
Parking Services	720200			(0.02)	(0.02)	(0.02)							
Transportation	730100		18,520.31	4,328,764.51	4,347,284.82	2,336,147.60	10,203.20	1,124,262.47	490,308.32	1,576.31		384,786.92	
<b>Total</b>		<b>28,774,547.78</b>		<b>2,856,384.18</b>	<b>49,702,014.26</b>	<b>81,332,946.22</b>	<b>34,830,664.81</b>	<b>623,428.49</b>	<b>36,863,235.15</b>	<b>7,049,416.68</b>	<b>707,086.45</b>	<b>759.94</b>	<b>1,258,354.70</b>
<b>FAMILY AND CONSUMER SCIENCES:</b>													
Agricultural Economics	010500	5,188.32		7,504.45	12,692.77	11,088.05		1,604.72					
4-H & Family & Consumer Sciences	010804			132.28	132.28		408.97	(276.69)					
Extension Program Support	010807	9,041.52	21,442.10		30,483.62	30,483.62							
MSU Extension-County Operations	010809	50,627.04	624.17		51,251.21	50,627.04	347.00	214.00	63.17				
Plant and Soil Sciences	011100			85.97	85.97				85.97				
Animal & Dairy Science	011300			17,239.86	17,239.86	14,520.48		2,719.38					
Food Sci Nutrition Hlth Promo	012000	178,059.70	168,954.96	1,765,441.87	2,112,456.53	963,677.28	104,513.21	654,976.77	389,289.27				
Nutrition Education	012002	1,099,290.26	364,529.15	4,542,708.80	6,006,528.21	2,589,680.21	117,524.19	2,955,132.03	290,295.90	5,995.88		47,900.00	
School of Human Sciences	012100	338,741.40	222,044.47	1,183,892.01	1,744,677.88	1,308,774.96	22,163.32	275,545.85	137,894.75			299.00	
Human Sciences- Head Start	012102		50,497.61	5,222,468.98	5,272,966.59	1,559,690.16	54,238.24	3,372,004.35	262,492.43	24,541.41			
North MS Research and Extension Ctr	014000			11,060.44	11,060.44	8,695.31		2,365.13					
Ext Ctr for Government & Comm Devel	014200			15,387.17	15,387.17			15,387.17					
Central MS Research & Ext Center	015700	131,599.92	1,403.76	4,516.45	137,520.13	131,599.92	3,342.48	2,577.73					
Center for Continuing Education	017200			30,787.37	30,787.37	30,619.61		167.76					
MSU-ES Organization Support	018900		48,247.86		48,247.86			48,247.86					
Fringe Benefits Pool-MSU-ES	018901	940,996.58			940,996.58	940,996.58							
MSU Extension- Amite County	019103	32,268.72			32,268.72	32,268.72							
MSU Extension- Attala County	019104	34,544.52			34,544.52	34,544.52							
MSU Extension- Claiborne County	019111	14,569.48	658.05		15,227.53	15,227.53							
MSU Extension- Copiah County	019115	28,877.87			28,877.87	28,877.87							
MSU Extension- Franklin County	019119	27,408.90			27,408.90	27,408.90							
MSU Extension- Hinds County	019125	58,973.20			58,973.20	58,973.20							
MSU Extension- Leake County	019140	20,402.35			20,402.35	20,402.35							
MSU Extension- Lincoln County	019143	27,989.83			27,989.83	27,989.83							
MSU Extension- Madison County	019145	27,825.35			27,825.35	27,825.35							
MSU Extension- Rankin County	019161	34,628.51			34,628.51	34,628.51							
MSU Extension- Scott County	019162	39,608.34	5,300.25		44,908.59	44,908.59							
MSU Extension- Simpson County	019164	20,855.01			20,855.01	20,855.01							
MSU Extension- Warren County	019175	17,148.56			17,148.56	17,148.56							
MSU Extension- Wilkinson County	019179	34,892.28			34,892.28	34,892.28							
MSU Extension- Bolivar County	019206	36,976.05			36,976.05	36,976.05							
MSU Extension- Carroll County	019208	27,981.77			27,981.77	27,981.77							
MSU Extension- Desoto County	019217	30,575.25			30,575.25	30,575.25							
MSU Extension- Grenada County	019222	34,285.61			34,285.61	34,285.61							
MSU Extension- Holmes County	019226	27,290.47			27,290.47	27,290.47							
MSU Extension- Humphreys County	019227	33,943.53			33,943.53	33,943.53							
MSU Extension- Issaquena County	019228	6,112.94			6,112.94	6,112.94							
MSU Extension- Leflore County	019242	9,970.52	948.08		10,918.60	10,918.60							
MSU Extension- Montgomery County	019249	27,289.87			27,289.87	27,289.87							
MSU Extension- Panola County	019254	32,058.70			32,058.70	32,058.70							
MSU Extension- Quitman County	019260	24,020.31			24,020.31	24,020.31							
MSU Extension- Sharkey County	019263	19,557.12		1,255.02	20,812.14	19,557.12	1,255.02						
MSU Extension- Sunflower County	019267	30,436.32			30,436.32	30,436.32							
MSU Extension- Tallahatchie County	019268	29,637.92			29,637.92	29,637.92							
MSU Extension- Tate County	019269	4,806.05			4,806.05	4,806.05							
MSU Extension- Tunica County	019272	27,304.11			27,304.11	27,304.11							
MSU Extension- Washington County	019276	35,051.72			35,051.72	35,051.72							
MSU Extension- Yazoo County	019282	13,469.32			13,469.32	13,469.32							
Extension Northeast Region	019300			551.61	551.61			247.02	304.59				
MSU Extension- Alcorn County	019302	31,214.11			31,214.11	31,214.11							

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	GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Choctaw County	019310	25,099.90		3,325.73	28,425.63	28,425.63						
MSU Extension- Clay County	019313	23,786.32			23,786.32	23,786.32						
MSU Extension- Lee County	019341	10,055.62		(16.04)	10,039.58	10,039.58						
MSU Extension- Lowndes County	019344	28,968.91			28,968.91	28,968.91						
MSU Extension- Marshall County	019347	27,607.60		4,839.36	32,446.96	32,446.96						
MSU Extension- Noxubee County	019352	29,726.31			29,726.31	29,726.31						
MSU Extension- Oktibbeha County	019353	25,190.38			25,190.38	25,190.38						
MSU Extension- Pontotoc County	019358	34,179.59			34,179.59	34,179.59						
MSU Extension- Tippah County	019370	2,643.81		677.30	3,321.11	3,321.11						
MSU Extension- Tishomingo County	019371	29,244.42			29,244.42	29,244.42						
MSU Extension- Webster County	019378	22,560.37			22,560.37	22,560.37						
MSU Extension- Winston County	019380	23,158.30			23,158.30	23,158.30						
MSU Extension- Yalobusha County	019381	27,077.10			27,077.10	27,077.10						
MSU Extension- Hancock County	019423	9,199.78		(55.21)	9,144.57	9,144.57						
MSU Extension- Harrison County	019424	19,509.94			19,509.94	19,509.94						
MSU Extension- Jackson County	019430	32,225.89		637.51	32,863.40	32,225.89			637.51			
MSU Extension- Jefferson Dav County	019433	26,595.01			26,595.01	26,595.01						
MSU Extension- Jones County	019434	5,871.58			5,871.58	5,871.58						
MSU Extension- Kemper County	019435	28,035.48			28,035.48	27,959.43	76.05					
MSU Extension- Lauderdale County	019438	26,083.44			26,083.44	26,083.44						
MSU Extension- Marion County	019446	6,058.56			6,058.56	6,058.56						
MSU Extension- Newton County	019451	46,419.30			46,419.30	46,419.30						
MSU Extension- Pearl River County	019455	33,260.37			33,260.37	33,260.37						
MSU Extension- Perry County	019456	19,949.00			19,949.00	19,949.00						
MSU Extension- Wayne County	019477	5,314.32			5,314.32	5,314.32						
Communication	032700				27,672.61	27,672.61		1,816.52				
Psychology	038600				11,984.52	11,984.52						
Total		4,223,340.65		894,059.11	12,842,689.41	17,960,089.17	9,163,691.21	303,868.48	7,332,729.60	1,081,063.59	30,537.29	48,199.00

ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:

Agricultural Economics	010500	335,614.40			335,614.40	335,614.40						
TCALP	010803			2,000.00	2,000.00			2,000.00				
Extension Center for Tech Outreach	011400	279,711.12		10,160.72	616,631.37	906,503.21	292,243.85	27.44	130,069.18	484,162.74		
Food Sci Nutrition Hlth Promo	012000				51,227.09	51,227.09	35,720.75		9,628.59	5,877.75		
School of Human Sciences	012100	93,373.44			32,641.07	126,014.51	119,803.95	2,544.69	3,483.97	181.90		
Ctr 4-H Youth Development	013600				1,158.11	1,158.11	502.03		247.65	408.43		
Ext Ctr for Government & Comm Devel	014200	305,633.04		796,437.02	178,066.40	1,280,136.46	496,960.62	26,097.44	259,354.29	497,724.01	0.10	
Central MS Research & Ext Center	015700				8,972.95	8,972.95		5,261.00	1,025.00	2,686.95		
Center for Continuing Education	017200			242,703.11	804,431.85	1,047,134.96	765,628.66	32,198.83	207,652.72	33,614.75	8,040.00	
Southern Rural Development Center	018000			14,661.45	1,407,369.81	1,422,031.26	235,911.40	10,714.34	1,155,918.54	19,168.98	318.00	
Fringe Benefits Pool-MSU-ES	018901	621,204.70			621,204.70	621,204.70						
MSU Extension- Adams County	019101	8,756.63			8,756.63	8,756.63						
MSU Extension- Amite County	019103	6,348.76			6,348.76	6,348.76						
MSU Extension- Attala County	019104	7,961.72			7,961.72	7,961.72						
MSU Extension- Claiborne County	019111	2,723.66		127.11	2,850.77	2,850.77						
MSU Extension- Copiah County	019115	11,538.48			11,538.48	11,538.48						
MSU Extension- Franklin County	019119	10,144.40			10,144.40	10,144.40						
MSU Extension- Hinds County	019125	20,435.18			20,435.18	20,435.18						
MSU Extension- Jefferson County	019132	4,917.84			4,917.84	4,917.84						
MSU Extension- Lawrence County	019139	4,527.00			4,527.00	4,527.00						
MSU Extension- Leake County	019140	5,178.90			5,178.90	5,178.90						
MSU Extension- Lincoln County	019143	13,057.89		852.83	13,910.72	13,910.72						
MSU Extension- Madison County	019145	14,280.72			14,280.72	14,280.72						
MSU Extension- Pike County	019157	7,746.04			7,746.04	7,746.04						
MSU Extension- Rankin County	019161	15,944.63			15,944.63	15,944.63						
MSU Extension- Scott County	019162	9,657.62		786.89	10,444.51	10,444.51						
MSU Extension- Simpson County	019164	8,849.12			8,849.12	8,849.12						
MSU Extension- Smith County	019165	145.83			145.83	145.83						
MSU Extension- Walthall County	019174	1,323.60			1,323.60	1,323.60						
MSU Extension- Warren County	019175	9,111.28			9,111.28	9,111.28						
MSU Extension- Wilkinson County	019179	10,122.68			10,122.68	10,122.68						
MSU Extension- Bolivar County	019206	15,174.72			15,174.72	15,174.72						
MSU Extension- Carroll County	019208	9,574.99			9,574.99	9,574.99						
MSU Extension- Coahoma County	019214	4,358.26			4,358.26	4,358.26						
MSU Extension- Desoto County	019217	16,105.94		906.21	17,012.15	17,012.15						
MSU Extension- Grenada County	019222	12,154.43			12,154.43	12,154.43						

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	GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Holmes County	019226	6,072.35		723.26	6,795.61	6,795.61						
MSU Extension- Humphreys County	019227	10,308.72			10,308.72	10,308.72						
MSU Extension- Issaquena County	019228	4,458.56			4,458.56	4,458.56						
MSU Extension- Leflore County	019242	10,208.33		842.83	11,051.16	11,051.16						
MSU Extension- Montgomery County	019249	11,020.92			11,020.92	11,020.92						
MSU Extension- Panola County	019254	12,158.14			12,158.14	12,158.14						
MSU Extension- Quitman County	019260	7,013.13			7,013.13	7,013.13						
MSU Extension- Sharkey County	019263	4,434.92			4,434.92	4,434.92						
MSU Extension- Sunflower County	019267	10,496.29			10,496.29	10,496.29						
MSU Extension- Tallahatchie County	019268	7,438.73		920.98	8,359.71	8,359.71						
MSU Extension- Tate County	019269	3,224.22			3,224.22	3,224.22						
MSU Extension- Tunica County	019272	4,926.75			4,926.75	4,926.75						
MSU Extension- Washington County	019276	11,494.32			11,494.32	11,494.32						
MSU Extension- Yazoo County	019282	8,461.22			8,461.22	8,461.22						
MSU Extension- Alcorn County	019302	12,100.53		1,145.60	13,246.13	13,246.13						
MSU Extension- Benton County	019305	2,567.95			2,567.95	2,567.95						
MSU Extension- Calhoun County	019307	5,494.80			5,494.80	5,494.80						
MSU Extension- Chickasaw County	019309	1,465.73			1,465.73	1,465.73						
MSU Extension- Choctaw County	019310	4,715.04		669.12	5,384.16	5,384.16						
MSU Extension- Clay County	019313	9,802.32			9,802.32	9,802.32						
MSU Extension- Itawamba County	019329	4,272.77			4,272.77	4,272.77						
MSU Extension- Lafayette County	019336	11,222.10			11,222.10	11,222.10						
MSU Extension- Lee County	019341	6,650.82		(4.68)	6,646.14	6,646.14						
MSU Extension- Lowndes County	019344	15,874.32			15,874.32	15,874.32						
MSU Extension- Marshall County	019347	13,315.44		953.15	14,268.59	14,268.59						
MSU Extension- Monroe County	019348	9,149.96			9,149.96	9,149.96						
MSU Extension- Noxubee County	019352	10,009.20			10,009.20	10,009.20						
MSU Extension- Oktibbeha County	019353	12,577.68		63.65	12,641.33	12,641.33						
MSU Extension- Pontotoc County	019358	15,920.35			15,920.35	15,920.35						
MSU Extension- Prentiss County	019359	7,724.00			7,724.00	7,724.00						
MSU Extension- Tippah County	019370	5,731.91		309.68	6,041.59	6,041.59						
MSU Extension- Tishomingo County	019371	7,887.36			7,887.36	7,887.36						
MSU Extension- Union County	019373	6,001.68			6,001.68	6,001.68						
MSU Extension- Webster County	019378	4,941.12			4,941.12	4,941.12						
MSU Extension- Winston County	019380	11,382.48			11,382.48	11,382.48						
MSU Extension- Yalobusha County	019381	6,160.08			6,160.08	6,160.08						
MSU Extension- Clarke County	019412	5,518.94			5,518.94	5,518.94						
MSU Extension- Covington County	019416	4,600.77			4,600.77	4,600.77						
MSU Extension- Forrest County	019418	4,808.51			4,808.51	4,808.51						
MSU Extension- George County	019420	5,060.28			5,060.28	5,060.28						
MSU Extension- Greene County	019421	4,878.16			4,878.16	4,878.16						
MSU Extension- Hancock County	019423	6,782.94		(9.52)	6,773.42	6,773.42						
MSU Extension- Harrison County	019424	11,369.36			11,369.36	11,369.36						
MSU Extension- Jackson County	019430	10,721.70		83.00	10,804.70	10,804.70						
MSU Extension- Jasper County	019431	4,243.82			4,243.82	4,243.82						
MSU Extension- Jefferson Dav County	019433	10,752.15			10,752.15	10,752.15						
MSU Extension- Jones County	019434	5,873.32		775.61	6,648.93	6,648.93						
MSU Extension- Kemper County	019435	4,714.56			4,714.56	4,714.56						
MSU Extension- Lamar County	019437	8,419.84			8,419.84	8,419.84						
MSU Extension- Lauderdale County	019438	13,967.52			13,967.52	13,967.52						
MSU Extension- Marion County	019446	5,203.52			5,203.52	5,203.52						
MSU Extension- Neshoba County	019450	7,125.08		154.41	7,279.49	7,279.49						
MSU Extension- Newton County	019451	11,708.02			11,708.02	11,708.02						
MSU Extension- Pearl River County	019455	16,667.15			16,667.15	16,667.15						
MSU Extension- Perry County	019456	9,528.14			9,528.14	9,528.14						
MSU Extension- Stone County	019466	5,780.50			5,780.50	5,780.50						
MSU Extension- Wayne County	019477	4,804.31			4,804.31	4,804.31						
Sociology	038900				4,238.60	3,332.23		906.37				
Ctr for Entrepreneurship & Outreach	048806				109,511.70	68,776.03	2,058.87	3,993.33	33,729.47	954.00		
Water Resources Research Institute	190500	63,152.82			270,932.55	334,085.37	4,705.82	79,828.16	977.11			
Geosystems Research Institute	191000	96,246.09		1,491.51		97,737.60		50.00	1,434.58	6.93		
Institutional Diversity & Inclusion	391301			159.18		159.18	159.18					
VP for Access,Diversity & Inclusion	440600	465.00		57,657.34	11,542.80	69,665.14		57,231.77	4,794.73			
Total		2,484,753.76		1,143,543.41	3,487,751.35	7,116,048.52	83,767.61	1,911,389.57	1,084,761.40	9,319.03		

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
4-H YOUTH DEVELOPMENT:												
Ag & Bio Engineering	010300	17,184.45		616.79	17,801.24	17,801.24						
Animal & Dairy Science	011300	68,296.08			68,296.08	68,296.08						
School of Human Sciences	012100	57,183.12			57,183.12	57,183.12						
Ctr 4-H Youth Development	013600	340,468.86		141,473.00	68,689.01	550,630.87	357,272.29	20,021.18	84,183.65	89,153.75		
MSU-ES Organization Support	018900			2,706.00		2,706.00				2,706.00		
Fringe Benefits Pool-MSU-ES	018901	1,274,988.21				1,274,988.21	1,274,988.21					
Extension Southwest Region	019100			1,466.40		1,466.40				1,466.40		
MSU Extension- Adams County	019101	85,663.19				85,663.19	85,663.19					
MSU Extension- Amite County	019103	23,631.55				23,631.55	23,631.55					
MSU Extension- Attala County	019104	31,899.86				31,899.86	31,899.86					
MSU Extension- Claiborne County	019111	11,454.30		534.57		11,988.87	11,988.87					
MSU Extension- Copiah County	019115	47,802.48				47,802.48	47,802.48					
MSU Extension- Franklin County	019119	42,489.65				42,489.65	42,489.65					
MSU Extension- Hinds County	019125	113,727.88				113,727.88	113,727.88					
MSU Extension- Jefferson County	019132	19,671.36				19,671.36	19,671.36					
MSU Extension- Lawrence County	019139	21,863.16				21,863.16	21,863.16					
MSU Extension- Leake County	019140	22,480.71				22,480.71	22,480.71					
MSU Extension- Lincoln County	019143	80,797.07		3,412.29		84,209.36	84,209.36					
MSU Extension- Madison County	019145	85,031.22				85,031.22	85,031.22					
MSU Extension- Pike County	019157	46,403.10		1,409.06		47,812.16	46,403.10	1,409.06				
MSU Extension- Rankin County	019161	105,786.89				105,786.89	105,786.89					
MSU Extension- Scott County	019162	38,626.13		3,147.52		41,773.65	41,773.65					
MSU Extension- Simpson County	019164	35,403.52				35,403.52	35,403.52					
MSU Extension- Smith County	019165	583.33				583.33	583.33					
MSU Extension- Walthall County	019174	5,297.26				5,297.26	5,297.26					
MSU Extension- Warren County	019175	44,379.32				44,379.32	44,379.32					
MSU Extension- Wilkinson County	019179	41,664.66				41,664.66	41,664.66					
MSU Extension- Bolivar County	019206	84,650.14				84,650.14	84,650.14					
MSU Extension- Carroll County	019208	36,856.63				36,856.63	36,856.63					
MSU Extension- Coahoma County	019214	17,432.65				17,432.65	17,432.65					
MSU Extension- Desoto County	019217	85,991.77		3,624.80		89,616.57	89,616.57					
MSU Extension- Grenada County	019222	45,039.37				45,039.37	45,039.37					
MSU Extension- Holmes County	019226	22,527.21		2,892.24		25,419.45	25,419.45					
MSU Extension- Humphreys County	019227	42,401.52				42,401.52	42,401.52					
MSU Extension- Issaquena County	019228	22,440.55				22,440.55	22,440.55					
MSU Extension- Leflore County	019242	70,713.29		3,369.72		74,083.01	74,083.01					
MSU Extension- Montgomery County	019249	41,889.54				41,889.54	41,889.54					
MSU Extension- Panola County	019254	76,983.74		1,153.32		78,137.06	76,983.74	1,153.32				
MSU Extension- Quitman County	019260	27,994.10				27,994.10	27,994.10					
MSU Extension- Sharkey County	019263	18,693.81				18,693.81	18,693.81					
MSU Extension- Sunflower County	019267	44,008.42				44,008.42	44,008.42					
MSU Extension- Tallahatchie County	019268	30,482.95		3,684.94		34,167.89	34,167.89					
MSU Extension- Tate County	019269	13,076.52				13,076.52	13,076.52					
MSU Extension- Tunica County	019272	19,701.36				19,701.36	19,701.36					
MSU Extension- Washington County	019276	70,243.82				70,243.82	70,243.82					
MSU Extension- Yazoo County	019282	33,853.05				33,853.05	33,853.05					
MSU Extension- Alcorn County	019302	83,302.88		5,302.61		88,605.49	88,605.49					
MSU Extension- Benton County	019305	10,154.42				10,154.42	10,154.42					
MSU Extension- Calhoun County	019307	20,424.85				20,424.85	20,424.85					
MSU Extension- Chickasaw County	019309	54,289.31		1,121.28		55,410.59	55,410.59					
MSU Extension- Choctaw County	019310	20,674.09		2,933.88		23,607.97	23,607.97					
MSU Extension- Clay County	019313	49,991.76				49,991.76	49,991.76					
MSU Extension- Itawamba County	019329	17,091.38				17,091.38	17,091.38					
MSU Extension- Lafayette County	019336	62,731.56				62,731.56	62,731.56					
MSU Extension- Lee County	019341	64,797.08		(42.86)		64,754.22	64,754.22					
MSU Extension- Lowndes County	019344	106,161.58				106,161.58	106,161.58					
MSU Extension- Marshall County	019347	50,648.68		3,854.08		54,502.76	54,502.76					
MSU Extension- Monroe County	019348	68,424.57				68,424.57	68,424.57					
MSU Extension- Noxubee County	019352	42,338.64				42,338.64	42,338.64					
MSU Extension- Oktibbeha County	019353	70,988.88		595.24		71,584.12	71,584.12					
MSU Extension- Pontotoc County	019358	91,456.97		642.80		92,099.77	91,456.97	642.80				
MSU Extension- Prentiss County	019359	48,124.36				48,124.36	48,124.36					
MSU Extension- Tippah County	019370	34,136.10		2,109.89		36,245.99	36,245.99					
MSU Extension- Tishomingo County	019371	32,183.29				32,183.29	32,183.29					
MSU Extension- Union County	019373	27,205.68				27,205.68	27,205.68					

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Webster County	019378	19,770.00			19,770.00	19,770.00						
MSU Extension- Winston County	019380	72,782.72			72,782.72	72,782.72						
MSU Extension- Yalobusha County	019381	24,640.56			24,640.56	24,640.56						
Extension Coastal Region	019400			605.47	605.47			128.57	476.90			
MSU Extension- Clarke County	019412	22,106.14			22,106.14	22,106.14						
MSU Extension- Covington County	019416	20,639.40			20,639.40	20,639.40						
MSU Extension- Forrest County	019418	45,906.13			45,906.13	45,906.13						
MSU Extension- George County	019420	18,934.86			18,934.86	18,934.86						
MSU Extension- Greene County	019421	19,484.32			19,484.32	19,484.32						
MSU Extension- Hancock County	019423	27,122.59		(38.11)	27,084.48	27,084.48						
MSU Extension- Harrison County	019424	65,633.45			65,633.45	65,633.45						
MSU Extension- Jackson County	019430	52,501.01		550.43	53,051.44	53,051.44						
MSU Extension- Jasper County	019431	15,619.72			15,619.72	15,619.72						
MSU Extension- Jefferson Dav County	019433	43,889.77			43,889.77	43,889.77						
MSU Extension- Jones County	019434	37,349.85		6,980.48	44,330.33	44,330.33						
MSU Extension- Kemper County	019435	18,852.72			18,852.72	18,852.72						
MSU Extension- Lamar County	019437	56,071.53		1,504.11	57,575.64	56,071.53	1,504.11					
MSU Extension- Lauderdale County	019438	82,531.62			82,531.62	82,531.62						
MSU Extension- Marion County	019446	21,490.46			21,490.46	21,490.46						
MSU Extension- Neshoba County	019450	51,597.48		573.66	52,171.14	52,171.14						
MSU Extension- Newton County	019451	46,993.32			46,993.32	46,993.32						
MSU Extension- Pearl River County	019455	94,303.24			94,303.24	94,303.24						
MSU Extension- Perry County	019456	35,232.60			35,232.60	35,232.60						
MSU Extension- Stone County	019466	23,427.14			23,427.14	23,427.14						
MSU Extension- Wayne County	019477	13,272.66			13,272.66	13,272.66						
<b>Total</b>		<b>5,353,037.17</b>		<b>195,578.14</b>	<b>75,666.95</b>	<b>5,624,282.26</b>	<b>5,415,064.05</b>	<b>24,730.47</b>	<b>84,312.22</b>	<b>100,175.52</b>		
<b>ADMINISTRATIVE SUPPORT:</b>												
Ag & Bio Engineering	010300	110,622.63		4,823.87	115,446.50	105,133.73	41.58	8,276.33	362.86	1,632.00		
Agricultural Economics	010500	198,295.95		3,010.14	201,306.09	93,733.59	12,601.74	65,727.00	25,520.26	3,723.50		
MSU - ES Administration	010800				24,738.67	24,738.67						
Support Services Building B	010802	19,814.32		909.98	20,724.30	19,496.32		909.98		318.00		
TCALP	010803	96,987.56			96,987.56	16,500.00	16,226.65	55,808.17	8,452.74			
4-H & Family & Consumer Sciences	010804	494.36			494.36		494.36					
Extension Program Support	010807	12,000.00			143,918.70	155,918.70						
MSUES Admin- Cap Expense	010808	4,119.32			4,119.32			4,119.32				
MSU Extension-County Operations	010809	10,593.75			10,593.75	10,000.00	593.75					
Agricultural Communications	011000	1,600,622.56		464,381.13	2,065,003.69	1,599,300.09	18,906.56	192,392.50	240,358.54	14,046.00		
Plant and Soil Sciences	011100	250,574.53			250,574.53	130,659.38	13,706.48	45,791.04	57,237.63	3,180.00		
Soil Testing	011101	32,219.04			32,219.04	32,219.04						
Animal & Dairy Science	011300	121,233.15		20,332.10	521.44	142,086.69	85,817.70	20,613.94	8,841.38	13,965.17	2,665.50	10,183.00
Extension Center for Tech Outreach	011400	1,174,649.23		7,415.78	1,182,065.01	1,134,614.22	17,382.88	21,187.31	8,880.60			
Extension Tech Outreach-Support	011401	89,079.88			89,079.88			49,571.05	29,104.83	10,404.00		
Extension Tech Outreach-Equipment	011402	332,117.60			332,117.60			58,660.95	273,456.65			
Biochem,MolBio,Entmology&Plant Path	011900	248,347.19			248,347.19	214,398.84	7,341.17	4,930.11	20,405.07	1,272.00		
Food Sci Nutrition Hlth Promo	012000	258,115.24		4,276.35	53.84	262,445.43	135,286.60	7,777.92	33,058.62	81,455.29	4,867.00	
Nutrition Education	012002	8,103.87			8,103.87	8,103.87						
School of Human Sciences	012100	422,950.83		9,213.67	432,164.50	327,040.49	26,132.52	34,792.07	39,813.42	4,386.00		
Human Sciences- Head Start	012102			2,254.34	2,254.34		2,254.34					
Coastal Plain Experiment Station	012400	475.66			475.66				475.66			
Landscape Architecture	012600	22,662.07			22,662.07	19,827.89	367.10	127.08	2,340.00			
Poultry Science	013100	148,666.95		3,837.46	152,504.41	98,567.42	6,315.20	7,821.47	39,030.24	770.08		
Delta Research and Extension Center	013200	154,554.55		2,104.66	156,659.21	48,392.28	2,568.34	89,072.58	11,740.06	4,885.95		
Ctr 4-H Youth Development	013600	118,559.60		70.00	118,629.60	67,425.48	16,495.86	11,024.36	20,250.60	3,433.30		
Prairie Research Unit	013900	150.00			150.00			150.00				
North MS Research and Extension Ctr	014000	195,742.46		6,666.60	202,409.06	127,959.25	8,737.37	17,471.08	44,422.26	769.10	3,050.00	
Ext Ctr for Government & Comm Devel	014200	258,878.91		7,237.23	2,786.88	268,903.02	232,093.92	24,679.80	3,430.72	3,929.58	4,769.00	
MSU Horsepark - Operations	014700	137,073.73		719.82	137,793.55	137,073.73		719.82				
Central MS Research & Ext Center	015700	219,088.93		4,772.96	223,861.89	135,298.03	15,263.05	24,987.74	48,313.07			
Coastal Research & Extension Center	015900	248,938.71		1,641.80	250,580.51	143,181.54	16,240.20	58,929.38	24,631.55	7,597.84		
Coastal Marine Extension Program	015901			33.19	33.19				33.19			
Thad Cochran Warmwater Aquaculture	016200	14,728.00			14,728.00		5,979.02	7,206.79	1,536.74	5.45		
Foundation Herds	016600			104.66	104.66				104.66			
Printing/Publications	017100	30,322.75			30,322.75				30,322.75			
Print on Demand	017101	59,721.64			59,721.64				59,721.64			
County Newsletter	017102	129,699.29			129,699.29			15,598.50	114,100.79			

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Center for Continuing Education	017200	127,340.55		359,919.75		487,260.30	404,074.24	4,965.58	54,504.53	14,767.92	3,847.01		5,101.02
Administrative Services	017500			335.84		335.84		335.84					
MSU-ES Organization Support	018900			9,956.85		9,956.85	1,448.87	617.56	1,169.34	6,721.08			
Fringe Benefits Pool-MSU-ES	018901	2,987,055.69				2,987,055.69	2,987,055.69						
Extension Southwest Region	019100	223,234.06		2,065.73		225,299.79	154,849.62	39,182.61	16,667.73	13,128.15	1,471.68		
MSU Extension- Adams County	019101	41,941.13				41,941.13	34,783.11	7,158.02					
MSU Extension- Amite County	019103	41,110.20				41,110.20	38,327.88	2,782.32					
MSU Extension- Attala County	019104	43,326.05				43,326.05	36,884.56	5,991.49	450.00				
MSU Extension- Claiborne County	019111	22,868.14		139.65		23,007.79	22,527.27	480.52					
MSU Extension- Copiah County	019115	39,452.43		3,866.38		43,318.81	35,437.13	7,881.68					
MSU Extension- Franklin County	019119	46,506.84		500.00		47,006.84	38,403.68	8,603.16					
MSU Extension- Hinds County	019125	58,136.90				58,136.90	51,460.25	6,676.65					
MSU Extension- Jefferson County	019132	36,488.80				36,488.80	35,229.62	1,259.18					
MSU Extension- Lawrence County	019139	43,119.58				43,119.58	37,426.71	5,692.87					
MSU Extension- Leake County	019140	54,038.98				54,038.98	48,559.70	5,479.28					
MSU Extension- Lincoln County	019143	58,261.90		5,926.48		64,188.38	61,943.74	2,244.64					
MSU Extension- Madison County	019145	48,292.50				48,292.50	38,814.72	9,477.78					
MSU Extension- Pike County	019157	45,681.45		400.00		46,081.45	36,256.40	9,425.05	400.00				
MSU Extension- Rankin County	019161	57,543.33		495.76		58,039.09	41,911.38	16,127.71					
MSU Extension- Scott County	019162	39,732.63		725.27		40,457.90	36,509.69	3,936.21	12.00				
MSU Extension- Simpson County	019164	41,284.64				41,284.64	33,605.36	7,679.28					
MSU Extension- Smith County	019165	32,189.32				32,189.32	28,684.24	3,505.08					
MSU Extension- Walthall County	019174	36,220.70				36,220.70	34,191.64	2,029.06					
MSU Extension- Warren County	019175	42,525.21				42,525.21	39,927.23	2,597.98					
MSU Extension- Wilkinson County	019179	35,821.70		4,102.12		39,923.82	35,220.04	4,703.78					
Extension Delta Region	019200	281,604.21		2,176.38		283,780.59	263,633.22	8,272.34	2,634.21	9,062.12	178.70		
MSU Extension- Bolivar County	019206	54,023.15		172.48		54,195.63	38,128.74	15,399.89	667.00				
MSU Extension- Carroll County	019208	46,939.40				46,939.40	38,316.97	8,583.93	38.50				
MSU Extension- Coahoma County	019214	43,937.28				43,937.28	38,711.12	5,226.16					
MSU Extension- Desoto County	019217	73,502.53		313.60		73,816.13	61,859.88	11,861.25	95.00				
MSU Extension- Grenada County	019222	40,662.50				40,662.50	32,802.26	7,860.24					
MSU Extension- Holmes County	019226	43,659.41		725.75		44,385.16	33,321.45	10,817.21	246.50				
MSU Extension- Humphreys County	019227	47,069.50				47,069.50	38,859.53	7,754.97	455.00				
MSU Extension- Issaquena County	019228	37,170.15				37,170.15	29,955.48	7,214.67					
MSU Extension- Leflore County	019242	61,387.44		5,144.40		66,531.84	55,270.52	10,916.32	345.00				
MSU Extension- Montgomery County	019249	47,139.81				47,139.81	40,636.24	6,503.57					
MSU Extension- Panola County	019254	47,154.27		400.00		47,554.27	37,116.00	9,906.27	532.00				
MSU Extension- Quitman County	019260	38,389.53				38,389.53	31,883.21	6,506.32					
MSU Extension- Sharkey County	019263	40,181.64				40,181.64	36,481.37	3,415.27	285.00				
MSU Extension- Sunflower County	019267	44,059.56				44,059.56	33,308.76	10,300.80	450.00				
MSU Extension- Tallahatchie County	019268	38,973.75		725.45		39,699.20	35,348.16	4,351.04					
MSU Extension- Tate County	019269	42,293.99				42,293.99	35,415.84	6,878.15					
MSU Extension- Tunica County	019272	40,350.62				40,350.62	35,170.75	5,179.87					
MSU Extension- Washington County	019276	51,431.40				51,431.40	33,507.87	17,676.53	247.00				
MSU Extension- Yazoo County	019282	48,387.70				48,387.70	38,681.75	9,680.95	25.00				
Extension Northeast Region	019300	224,535.09		389.95		224,925.04	171,005.38	36,458.50	6,504.14	10,187.92	769.10		
MSU Extension- Alcorn County	019302	44,629.13		2,402.29		47,031.42	40,874.96	6,081.46	75.00				
MSU Extension- Benton County	019305	33,375.88				33,375.88	31,586.88	1,564.00	225.00				
MSU Extension- Calhoun County	019307	37,795.07				37,795.07	32,544.75	5,250.32					
MSU Extension- Chickasaw County	019309	43,281.38		713.85		43,995.23	34,629.00	9,366.23					
MSU Extension- Choctaw County	019310	35,949.20		709.60		36,658.80	35,883.93	774.87					
MSU Extension- Clay County	019313	30,306.43		(483.25)		29,823.18	22,450.94	7,271.29	50.00	50.95			
MSU Extension- Itawamba County	019329	38,210.15				38,210.15	35,265.44	2,334.71	610.00				
MSU Extension- Lafayette County	019336	47,290.49				47,290.49	36,041.02	11,009.47	240.00				
MSU Extension- Lee County	019341	50,718.27				50,718.27	45,507.89	4,920.38	290.00				
MSU Extension- Lowndes County	019344	50,522.23				50,522.23	42,503.87	7,776.36	242.00				
MSU Extension- Marshall County	019347	42,207.45		713.82		42,921.27	33,989.04	8,812.23	120.00				
MSU Extension- Monroe County	019348	41,653.53				41,653.53	35,619.27	6,034.26					
MSU Extension- Noxubee County	019352	39,281.93				39,281.93	35,080.59	4,106.34	95.00				
MSU Extension- Oktibbeha County	019353	38,225.61		2,449.42		40,675.03	33,819.20	6,245.83	610.00				
MSU Extension- Pontotoc County	019358	40,129.21				40,129.21	34,274.22	5,784.99	70.00				
MSU Extension- Prentiss County	019359	38,824.43				38,824.43	36,266.61	2,307.82	250.00				
MSU Extension- Tippah County	019370	42,801.32				42,801.32	36,175.19	6,626.13					
MSU Extension- Tishomingo County	019371	43,020.25				43,020.25	36,968.22	5,737.03	315.00				
MSU Extension- Union County	019373	43,567.06				43,567.06	39,143.08	4,423.98					
MSU Extension- Webster County	019378	38,339.30				38,339.30	37,730.58	608.72					



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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Winston County	019380	14,098.97				14,098.97	4,999.20	8,684.27	415.50				
MSU Extension- Yalobusha County	019381	38,236.04				38,236.04	32,836.87	5,259.17	140.00				
Extension Coastal Region	019400	185,026.12		298.35		185,324.47	141,665.60	20,150.28	13,521.07	9,435.05	552.47		
MSU Extension- Clarke County	019412	40,337.31				40,337.31	37,926.48	2,410.83					
MSU Extension- Covington County	019416	36,508.50				36,508.50	32,210.49	4,298.01					
MSU Extension- Forrest County	019418	38,578.11				38,578.11	34,817.24	3,760.87					
MSU Extension- George County	019420	42,464.35				42,464.35	38,352.63	4,111.72					
MSU Extension- Greene County	019421	40,163.57				40,163.57	35,752.70	4,410.87					
MSU Extension- Hancock County	019423	37,767.23				37,767.23	34,377.89	3,389.34					
MSU Extension- Harrison County	019424	36,322.23		4,187.07		40,509.30	29,897.80	10,611.50					
MSU Extension- Jackson County	019430	43,602.05		74.07		43,676.12	36,019.97	7,656.15					
MSU Extension- Jasper County	019431	35,415.10				35,415.10	31,044.92	4,370.18					
MSU Extension- Jefferson Dav County	019433	47,228.21				47,228.21	39,944.82	7,283.39					
MSU Extension- Jones County	019434	38,016.85				38,016.85	32,337.76	5,679.09					
MSU Extension- Kemper County	019435	41,148.51				41,148.51	37,020.25	4,128.26					
MSU Extension- Lamar County	019437	43,956.38		400.00		44,356.38	35,747.01	8,209.37	400.00				
MSU Extension- Lauderdale County	019438	44,435.86				44,435.86	34,935.66	9,500.20					
MSU Extension- Marion County	019446	40,678.08				40,678.08	36,146.34	4,531.74					
MSU Extension- Neshoba County	019450	45,421.57		170.15		45,591.72	37,070.37	8,521.35					
MSU Extension- Newton County	019451	48,461.55				48,461.55	40,961.71	7,499.84					
MSU Extension- Pearl River County	019455	90,692.79				90,692.79	76,080.72	14,612.07					
MSU Extension- Perry County	019456	36,820.19				36,820.19	33,872.42	2,947.77					
MSU Extension- Stone County	019466	40,304.56				40,304.56	35,094.48	5,210.08					
MSU Extension- Wayne County	019477	41,297.91				41,297.91	35,295.83	6,002.08					
FWRC - Forestry	080100	146,245.02		2,426.91		148,671.93	133,403.54	6,765.95	1,687.66	3,955.55	2,859.23		
FWRC-Wildlife, Fisheries&Aquaculture	080300	157,667.08		3,192.04	(0.03)	160,859.09	132,921.31	1,049.15	6,038.15	17,736.48	3,114.00		
Ctr Resolving Human WF Conflict	080305				0.01	0.01	0.01						
FWRC-Sustainable Bioproducts	080500	8,950.84				8,950.84	8,950.84						
CVM Population Medicine Dept Admin	183970	3,248.00				3,248.00		2,673.35	315.00	259.65			
Water Resources Research Institute	190500	635.64		1,125.48		1,761.12	635.64	1,125.48					
Geosystems Research Institute	191000	49,065.44				49,065.44	49,025.52			39.92			
Meridian Division of Arts & Science	313202	33,199.92				33,199.92	33,199.92						
Meridian Division of Business	313203	42,556.08				42,556.08	42,556.08						
Meridian Division of Education	313204	95,943.78				95,943.78	95,943.78						
Meridian - Physician Assistant	313208	28,885.02				28,885.02	28,885.02						
MSU-Riley Center	313214	102,794.04				102,794.04	102,794.04						
Crosby Arboretum	440501	119,548.52		2,617.17		122,165.69	122,165.69						
<b>Total</b>		<b>15,081,079.66</b>		<b>963,284.55</b>	<b>172,019.51</b>	<b>16,216,383.72</b>	<b>13,006,973.28</b>	<b>892,206.19</b>	<b>932,042.68</b>	<b>1,285,310.64</b>	<b>81,516.91</b>	<b>13,233.00</b>	<b>5,101.02</b>
<b>ADMINISTRATION:</b>													
MSU - ES Administration	010800	310,660.96		47,369.36		358,030.32	323,200.71	13,568.71	6,657.08	14,603.82			
Support Services Building B	010802			8,244.62		8,244.62			4,108.82	4,135.80			
4-H & Family & Consumer Sciences	010804			752.00		752.00		752.00					
Extension Program Support	010807	15,266.96		4,421.02		19,687.98	15,266.96		3,960.00	461.02			
MSUES Admin- Cap Expense	010808	1,543.43				1,543.43			1,543.43				
MSU Extension-County Operations	010809	336,614.96		11,038.70		347,653.66	325,818.06	14,299.53	6,480.87	1,055.20			
Animal & Dairy Science	011300			732.28		732.28		141.12	551.16	40.00			
Extension Center for Tech Outreach	011400			73,270.65		73,270.65			73,270.65				
Food Sci Nutrition Hlth Promo	012000			2,263.91		2,263.91	429.74	428.42	490.00	915.75			
Nutrition Education	012002			268.58		268.58		268.58					
School of Human Sciences	012100			24,614.51		24,614.51	24,425.85		34.66	154.00			
Delta Research and Extension Center	013200	210.00		2,184.81		2,394.81			2,394.81				
Ctr 4-H Youth Development	013600			4,860.40		4,860.40			98.40	4,762.00			
North MS Research and Extension Ctr	014000			24,496.54		24,496.54	4,385.24	113.30	6,661.04	13,319.96	17.00		
Ext Ctr for Government & Comm Devel	014200			149.00		149.00			149.00				
Central MS Research & Ext Center	015700			3,500.20		3,500.20		311.50		3,188.70			
Coastal Research & Extension Center	015900			55,387.61		55,387.61	0.01	4,106.86	25,330.02	25,950.72			
Coastal Marine Extension Program	015901			2,866.59		2,866.59			4,416.99	(1,550.40)			
ES-ASRED	016400			45.36	352,215.64	352,261.00			350,137.73	1,553.27	570.00		
Center for Continuing Education	017200			1,101.23		1,101.23				1,101.23			
Administrative Services	017500	492,600.40		19,957.42		512,557.82	492,600.40	9,976.60	9,833.90	146.92			
Southern Rural Development Center	018000	(0.01)				(0.01)	(0.01)						
MSU-ES Organization Support	018900	904,041.97		189,293.33		1,093,335.30		9,329.79	1,002,397.21	73,847.30	7,761.00		
Fringe Benefits Pool-MSU-ES	018901	343,345.13				343,345.13	343,345.13						
MSU-ES Institutional Support	018910	17,742.55				17,742.55			17,742.55				
MSU Extension- Copiah County	019115			934.21		934.21		934.21					

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		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Franklin County	019119	52.07				52.07		52.07					
MSU Extension- Hinds County	019125	650.00				650.00	650.00						
MSU Extension- Lawrence County	019139			500.00		500.00		500.00					
MSU Extension- Leake County	019140			469.61		469.61		469.61					
MSU Extension- Wilkinson County	019179			498.56		498.56		498.56					
Extension Delta Region	019200	1,864.15		5,233.20		7,097.35		1,864.15	1,087.50	4,145.70			
MSU Extension- Carroll County	019208			1,557.77		1,557.77		1,107.77	450.00				
MSU Extension- Desoto County	019217			201.04		201.04		201.04					
MSU Extension- Washington County	019276			380.07		380.07		380.07					
MSU Extension- Tishomingo County	019371			200.00		200.00			200.00				
Extension Coastal Region	019400			4,866.58	7,818.27	12,684.85		8,453.69		4,231.16			
MSU Extension- Jefferson Dav County	019433			750.01		750.01		500.01	250.00				
MSU Extension- Jones County	019434	650.00				650.00	650.00						
MSU Extension- Newton County	019451	650.00		500.01		1,150.01	650.00	500.01					
MSU Extension- Pearl River County	019455			1,000.00		1,000.00		1,000.00					
MSU Extension- Perry County	019456			250.00		250.00			250.00				
MSU Extension- Wayne County	019477				392.93	392.93		392.93					
<b>Total</b>		<b>2,425,892.57</b>		<b>494,159.18</b>	<b>360,426.84</b>	<b>3,280,478.59</b>	<b>1,531,422.09</b>	<b>70,150.53</b>	<b>1,518,495.82</b>	<b>152,062.15</b>	<b>8,348.00</b>		
<b>AGRICULTURE:</b>													
MAFES Administration	010100				30,157.81	30,157.81	9,445.89		4,952.84	15,759.08			
Ag & Bio Engineering	010300	114,897.35		22,249.44	167,023.31	304,170.10	169,400.00	7,456.24	105,215.78	22,098.08			
Agricultural Economics	010500	281,962.10		47,757.47	587,077.52	916,797.09	680,018.00	22,589.60	196,523.28	17,666.21			
TCALP	010803			1,553.12		1,553.12		1,553.12					
Extension Program Support	010807			317.88	1,455.17	1,773.05			1,383.92	389.13			
MSU Extension-County Operations	010809	27,049.99		1,113.75		28,163.74	27,049.99			1,113.75			
Agricultural Communications	011000				3,670.23	3,670.23	3,550.35		119.88				
Plant and Soil Sciences	011100	890,833.80		20,262.28	1,286,689.64	2,197,785.72	1,488,305.42	55,693.36	374,097.59	230,045.82	525.00		49,118.53
Soil Testing	011101	152,085.37		(105.83)		151,979.54	94,310.14		28,426.01	27,401.39	1,842.00		
Animal & Dairy Science	011300	257,456.40		23,210.40	61,292.74	341,959.54	292,733.14	1,578.20	(5,809.11)	49,497.31		3,960.00	
Extension Center for Tech Outreach	011400				98,077.36	98,077.36	83,362.36		14,715.00				
Biochem,MolBio,Entmology&Plant Path	011900	740,385.53		85,928.75	597,980.89	1,424,295.17	1,131,953.65	65,601.65	104,610.66	120,923.21	1,206.00		
Food Sci Nutrition Hlth Promo	012000			1,383.80	946,120.47	947,504.27	448,860.62	32,096.36	364,138.87	102,408.42			
School of Human Sciences	012100	52,600.29		1,207.16	61,391.75	115,199.20	109,131.65	1,251.24	3,550.89	1,265.42			
Coastal Plain Experiment Station	012400				35,457.88	35,457.88	25,975.81		3,730.85	5,751.22			
Landscape Architecture	012600	24,106.32			24,560.63	48,666.95	43,255.55		5,002.90	408.50			
Poultry Science	013100	80,410.11		18,891.41	104,627.64	203,929.16	149,987.86	790.20	28,648.90	24,502.20			
Delta Research and Extension Center	013200	751,525.12		47,153.16	870,258.27	1,668,936.55	1,254,955.15	68,039.04	198,132.04	170,795.45	1,795.26		(24,780.39)
Truck Crops Branch Exp Station	013500				1,877.82	1,877.82	1,872.84		4.98				
Fringe Benefits Pool - MAFES	013706	800.87				800.87	800.87						
Prairie Research Unit	013900				9,876.87	9,876.87	8,978.97		897.90				
North MS Research and Extension Ctr	014000	163,477.16		4,658.59	5,685.75	173,821.50	166,306.24	785.70	240.00	6,489.56			
NMREC - Horticultural Unit	014001				1,916.86	1,916.86	1,725.19		191.67				
Pontotoc Ridge-Flatwoods Branch Exp	014600				102,373.03	102,373.03	11,567.65		20,806.15	23,835.26		30,435.00	15,728.97
MSU Horsepark - Operations	014700	63,652.64		252,063.03		315,715.67	68,682.94		170,836.99	74,299.74	1,896.00		
Central MS Research & Ext Center	015700	235,691.22		12,285.17	56,922.76	304,899.15	272,840.46	13,995.73	8,352.23	9,710.73			
Coastal Research & Extension Center	015900	321,425.05		91,669.95	26,818.16	439,913.16	380,309.51	15,105.51	24,480.41	20,017.73			
Coastal Marine Extension Program	015901				123,940.88	123,940.88	76,171.42		36,695.66	11,073.80			
Thad Cochran Warmwater Aquaculture	016200	77,273.06				77,273.06	77,273.06						
Southern Rural Development Center	018000			8,308.78	1,272.05	9,580.83	308.78		9,272.05				
Fringe Benefits Pool-MSU-ES	018901	1,759,915.40				1,759,915.40	1,759,915.40						
Extension Southwest Region	019100			827.22	10,865.78	11,693.00	1,335.28	4,976.67	1,601.99	3,779.06			
MSU Extension- Attala County	019104	27,250.37				27,250.37	27,250.37						
MSU Extension- Copiah County	019115	33,973.50				33,973.50	33,973.50						
MSU Extension- Franklin County	019119	31,315.38				31,315.38	31,315.38						
MSU Extension- Hinds County	019125	29,528.57				29,528.57	29,528.57						
MSU Extension- Jefferson County	019132	29,452.74				29,452.74	29,452.74						
MSU Extension- Lawrence County	019139	32,282.49				32,282.49	32,282.49						
MSU Extension- Leake County	019140	16,196.35				16,196.35	16,196.35						
MSU Extension- Lincoln County	019143	17,126.93		4,582.87		21,709.80	21,709.80						
MSU Extension- Madison County	019145	36,444.26				36,444.26	36,444.26						
MSU Extension- Pike County	019157	5,242.71				5,242.71	5,242.71						
MSU Extension- Rankin County	019161	104,604.60				104,604.60	104,604.60						
MSU Extension- Scott County	019162	24,975.90				24,975.90	24,975.90						
MSU Extension- Simpson County	019164	22,454.48				22,454.48	22,454.48						
MSU Extension- Smith County	019165	1,515.74				1,515.74	1,515.74						

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		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Walthall County	019174	22,614.03				22,614.03	22,614.03						
MSU Extension- Warren County	019175	30,366.72				30,366.72	30,366.72						
MSU Extension- Wilkinson County	019179	23,113.44			30.87	23,144.31	23,113.44	30.87					
Extension Delta Region	019200			1,809.20	12,849.42	14,658.62	5,539.74	1,626.78	5,310.08	2,087.85	94.17		
MSU Extension- Bolivar County	019206	23,930.74				23,930.74	23,930.74						
MSU Extension- Carroll County	019208	27,846.32				27,846.32	27,846.32						
MSU Extension- Coahoma County	019214	24,826.97			(54.88)	24,772.09	24,826.97	(54.88)					
MSU Extension- Desoto County	019217	47,230.12		4,531.01		51,761.13	51,761.13						
MSU Extension- Grenada County	019222	38,497.12				38,497.12	38,497.12						
MSU Extension- Holmes County	019226	12,243.48		3,953.07		16,196.55	16,196.55						
MSU Extension- Humphreys County	019227	29,439.72				29,439.72	29,439.72						
MSU Extension- Issaquena County	019228	18,452.16				18,452.16	18,452.16						
MSU Extension- Leflore County	019242	25,565.81		2,203.03		27,768.84	27,768.84						
MSU Extension- Montgomery County	019249	34,854.47				34,854.47	34,854.47						
MSU Extension- Panola County	019254	10,488.60				10,488.60	10,488.60						
MSU Extension- Quitman County	019260	14,739.07				14,739.07	14,739.07						
MSU Extension- Sharkey County	019263	5,200.90				5,200.90	5,200.90						
MSU Extension- Sunflower County	019267	28,473.88				28,473.88	28,473.88						
MSU Extension- Tallahatchie County	019268	10,745.05		4,958.87		15,703.92	15,703.92						
MSU Extension- Tate County	019269	18,943.90				18,943.90	18,943.90						
MSU Extension- Yazoo County	019282	35,472.77				35,472.77	35,472.77						
Extension Northeast Region	019300	70,623.52		18,049.47	31,084.39	119,757.38	94,889.19	5,101.85	8,596.62	11,169.72			
MSU Extension- Alcorn County	019302	6,783.85		2,954.53		9,738.38	9,738.38						
MSU Extension- Benton County	019305	14,996.95				14,996.95	14,996.95						
MSU Extension- Calhoun County	019307	23,369.60				23,369.60	23,369.60						
MSU Extension- Chickasaw County	019309	46,478.72		9,513.92		55,992.64	55,992.64						
MSU Extension- Clay County	019313	28,259.54				28,259.54	28,259.54						
MSU Extension- Itawamba County	019329	27,306.96				27,306.96	27,306.96						
MSU Extension- Lafayette County	019336	39,484.88				39,484.88	39,484.88						
MSU Extension- Lee County	019341	41,326.75				41,326.75	41,326.75						
MSU Extension- Lowndes County	019344	30,037.82				30,037.82	30,037.82						
MSU Extension- Marshall County	019347	29,872.83				29,872.83	29,872.83						
MSU Extension- Monroe County	019348	23,142.93				23,142.93	23,142.93						
MSU Extension- Noxubee County	019352	24,893.41				24,893.41	24,893.41						
MSU Extension- Oktibbeha County	019353	25,883.40				25,883.40	25,883.40						
MSU Extension- Pontotoc County	019358	28,377.72				28,377.72	28,377.72						
MSU Extension- Prentiss County	019359	26,329.41				26,329.41	26,329.41						
MSU Extension- Tippah County	019370	32,878.79				32,878.79	32,878.79						
MSU Extension- Tishomingo County	019371	24,634.43				24,634.43	24,634.43						
MSU Extension- Union County	019373	33,281.32				33,281.32	33,281.32						
MSU Extension- Winston County	019380	33,025.93			7,150.00	40,175.93	33,025.93			7,150.00			
Extension Coastal Region	019400				82,179.95	82,179.95	63,676.35	4,373.31	397.35	3,830.94			9,902.00
MSU Extension- Clarke County	019412	31,238.36				31,238.36	31,238.36						
MSU Extension- Covington County	019416	29,151.85		199.00		29,350.85	29,151.85			199.00			
MSU Extension- Forrest County	019418			89.00		89.00			89.00				
MSU Extension- George County	019420	29,353.73				29,353.73	29,353.73						
MSU Extension- Greene County	019421	28,114.07				28,114.07	28,114.07						
MSU Extension- Hancock County	019423	30,988.69				30,988.69	30,988.69						
MSU Extension- Harrison County	019424	32,620.89		50.64		32,671.53	32,620.89			50.64			
MSU Extension- Jackson County	019430	9,096.18				9,096.18	9,096.18						
MSU Extension- Jasper County	019431	22,007.39				22,007.39	22,007.39						
MSU Extension- Jefferson Dav County	019433	35,712.91				35,712.91	35,712.91						
MSU Extension- Jones County	019434	13,161.22				13,161.22	13,161.22						
MSU Extension- Lamar County	019437	25,826.45		20.00		25,846.45	25,826.45		20.00				
MSU Extension- Lauderdale County	019438	20,203.43				20,203.43	20,203.43						
MSU Extension- Marion County	019446	18,472.47				18,472.47	18,472.47						
MSU Extension- Neshoba County	019450	14,449.85		645.92		15,095.77	15,095.77						
MSU Extension- Newton County	019451	7,008.00				7,008.00	7,008.00						
MSU Extension- Pearl River County	019455	33,460.19				33,460.19	33,460.19						
MSU Extension- Perry County	019456	26,824.38		89.00		26,913.38	26,824.38		89.00				
MSU Extension- Stone County	019466	27,297.85		1,663.20		28,961.05	27,297.85	1,303.21	249.99	110.00			
MSU Extension- Wayne County	019477	23,586.93				23,586.93	23,586.93						
FWRC - Forestry	080100			14,099.07	163,826.20	177,925.27	77,379.11	18,108.12	39,338.21	41,384.43	1,715.40		
FWRC-Wildlife,Fisheries&Aquaculture	080300			16,506.12	77,766.55	94,272.67	46,473.29	1,538.36	39,564.86	6,696.16			
CVM Population Medicine Dept Admin	183970	15,007.91				15,007.91	15,007.91						
Water Resources Research Institute	190500	45,000.00				231,742.71	165,693.21	1,761.22	91,081.15	18,207.13			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
Geosystems Research Institute	191000	57,862.32		87,809.58	145,671.90	101,467.96	13,691.30	25,423.56	5,089.08				
Northern Gulf Institute	191001		5,140.84	441,588.94	446,729.78	316,937.13	10,245.16	111,566.07	7,981.42				
Crosby Arboretum	440501	7,898.40	96,933.86	151,228.95	256,061.21	27,630.61	239.68	179,792.36	32,351.60	16,046.96			
Fringe Benefits Allocation Pool	461302	2,736.77			2,736.77	2,736.77							
<b>Total</b>		<b>8,089,026.07</b>		<b>828,728.15</b>	<b>6,504,593.95</b>	<b>15,422,348.17</b>	<b>349,477.60</b>	<b>2,202,338.58</b>	<b>1,075,539.04</b>	<b>25,120.79</b>	<b>34,395.00</b>	<b>49,969.11</b>	
<b>ACADEMIC SERVICE:</b>													
Ag & Bio Engineering	010300	42,976.80		3,804.22	46,781.02	46,059.15			721.87				
Family & Consumer	011000			10,335.64	10,335.64	10,335.64							
School of Human Sciences	012100			223,780.97	223,780.97	156,017.24		64,575.01	3,188.72				
North MS Research and Extension Ctr	014000	37,198.68	10,670.00		47,868.68	47,868.68							
Central MS Research & Ext Center	015700	83,130.20		10,689.74	93,819.94	88,696.83		2,285.86	2,837.25				
Coastal Research & Extension Center	015900	69,724.84	4,194.64	466,616.07	540,535.55	364,334.94	2,751.99	137,980.46	35,468.16				
Coastal Marine Extension Program	015901	136,414.85	11,189.62	1,490,427.51	1,638,031.98	879,767.88	18,654.33	619,581.84	120,027.31	0.62			
Fringe Benefits Pool-MSU-ES	018901	368,015.65			368,015.65	368,015.65							
FWRC - Forestry	080100	235,019.99	11,750.56	100,230.94	347,001.49	318,907.99	4,393.09	9,669.83	20,714.58			(6,684.00)	
FWRC-Wildlife, Fisheries&Aquaculture	080300	562,443.53	5,765.11	730,663.21	1,298,871.85	858,024.19	30,589.33	343,336.20	54,923.13			11,999.00	
Colg of Forest Res-Wif & Fisheries	080301		913.23		913.23	913.23							
Ctr Resolving Human WF Conflict	080305			511,848.84	511,848.84	466,554.06		45,294.78					
FWRC-Sustainable Bioproducts	080500	20,833.35	3,901.22	7,259.20	31,993.77	20,833.35	10,674.04	345.00	141.38				
Geosystems Research Institute	191000			0.01	0.01	0.01							
Northern Gulf Institute	191001		5,140.84	5,206,766.72	5,211,907.56	380,960.92	12,523.51	4,729,007.79	89,415.34				
<b>Total</b>		<b>1,555,757.89</b>		<b>53,525.22</b>	<b>8,762,423.07</b>	<b>10,371,706.18</b>	<b>79,586.29</b>	<b>5,952,076.77</b>	<b>327,437.74</b>	<b>0.62</b>		<b>5,315.00</b>	
<b>Subtotal</b>		<b>67,987,435.55</b>		<b>7,429,261.94</b>	<b>81,907,585.34</b>	<b>157,324,282.83</b>	<b>83,667,424.16</b>	<b>2,427,215.66</b>	<b>56,796,620.39</b>	<b>12,155,766.76</b>	<b>861,929.09</b>	<b>48,387.94</b>	<b>1,366,938.83</b>
Less Interdepartmental Activity		(39,624.00)		(1,623,517.98)	(109,560.00)	(1,772,701.98)			(1,772,701.98)				
<b>TOTAL PUBLIC SERVICE</b>		<b>67,947,811.55</b>		<b>5,805,743.96</b>	<b>81,798,025.34</b>	<b>155,551,580.85</b>	<b>83,667,424.16</b>	<b>2,427,215.66</b>	<b>55,023,918.41</b>	<b>12,155,766.76</b>	<b>861,929.09</b>	<b>48,387.94</b>	<b>1,366,938.83</b>
<b>LIBRARIES:</b>													
General Library	320100	8,217,238.30	638,594.00	75,202.80	8,931,035.10	2,555,408.68	11,749.21	753,602.32	153,942.60	27,938.16	5,399,449.13	28,945.00	
U.S. Grant Collection	320200	157,720.14	13,987.42		171,707.56	160,605.29	3,949.90	2,816.46	3,381.91	954.00			
Old Main Academic Center	320300	116,092.09	3,669.72		119,761.81	105,252.07		8,751.71	4,804.03	954.00			
VP for Access,Diversity & Inclusion	440600	100.00			100.00			100.00					
Fringe Benefits Allocation Pool	461302	969,078.33			969,078.33	969,078.33							
<b>Total</b>		<b>9,460,228.86</b>		<b>656,251.14</b>	<b>10,191,682.80</b>	<b>3,790,344.37</b>	<b>15,699.11</b>	<b>765,270.49</b>	<b>162,128.54</b>	<b>29,846.16</b>	<b>5,399,449.13</b>	<b>28,945.00</b>	
<b>MUSEUMS &amp; GALLERIES:</b>													
Cobb Institute	030400	6,109.44	15,599.38	1,331.71	23,040.53	11,464.50		7,924.60	1,809.43	1,842.00			
Fringe Benefits Allocation Pool	461302	1,835.35			1,835.35	1,835.35							
<b>Total</b>		<b>7,944.79</b>		<b>15,599.38</b>	<b>24,875.88</b>	<b>13,299.85</b>		<b>7,924.60</b>	<b>1,809.43</b>	<b>1,842.00</b>			
<b>AUDIO-VISUAL SERVICES:</b>													
University Television Center	300200		392,492.44		392,492.44	158,388.57	12,871.51	116,704.02	82,075.67	4,430.50		18,022.17	
<b>Total</b>			<b>392,492.44</b>		<b>392,492.44</b>	<b>158,388.57</b>	<b>12,871.51</b>	<b>116,704.02</b>	<b>82,075.67</b>	<b>4,430.50</b>		<b>18,022.17</b>	
<b>COMPUTING SUPPORT:</b>													
Meridian - Information Systems	313211		685.34		685.34				685.34				
Information Tech Infrastructure	330100	2,133,171.80	351,369.18		2,484,540.98	1,861,864.09	7,469.45	113,213.28	292,711.37	41,547.92		167,734.87	
IT Equipment	330102	172,771.56			172,771.56				172,771.56				
Wide Area Networking	330104	221,840.50			221,840.50				194,170.50	27,670.00			
Classroom Technology	330105	81,696.85			81,696.85				61,240.55	15,407.30		5,049.00	
Office of the CJO	330200	922,561.96	1,280,218.47		2,202,780.43	855,618.31	429.32	747,283.60	34,479.71	371,089.46		193,880.03	
Office of the Provost	440300		(66,130.87)	139,536.25	73,405.38			73,579.49		(174.11)			
Enterprise Information Systems	460100	3,137,794.13	90,363.81		3,228,157.94	3,160,748.47		27,498.58	21,647.89	18,263.00			
IT Software	460101	2,763,261.73			2,763,261.73			2,763,261.73					
Fringe Benefits Allocation Pool	461302	1,866,324.38			1,866,324.38	1,866,324.38							
<b>Total</b>		<b>11,299,422.91</b>		<b>1,656,505.93</b>	<b>13,095,465.09</b>	<b>7,744,555.25</b>	<b>7,898.77</b>	<b>4,153,019.29</b>	<b>364,931.61</b>	<b>458,396.27</b>		<b>366,663.90</b>	

MISSISSIPPI STATE UNIVERSITY  
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 FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
ANCILLARY SUPPORT:												
Plant and Soil Sciences	011100		162,750.03		162,750.03	47,240.04	38.92	7,953.96	(3,607.54)	111,124.65		
School of Human Sciences	012100		884,281.07		884,281.07	709,114.08		83,984.91	85,512.08	5,670.00		
Physics & Astronomy	038400		10,561.11		10,561.11	766.95		171.73	9,304.43	318.00		
Dean of Education	058800	23,328.96			23,328.96	23,328.96						
Mechanical Engineering	061700	647.01			647.01		647.01					
Lab Animal Veterinarian	191300	95,049.64	12,132.99		107,182.63	98,443.11	1,245.04	5,569.01	1,925.47			
University Academic Advising Center	300600	394,510.75	9,007.78		403,518.53	376,624.91	5,105.18	5,362.47	3,911.19	3,507.00		9,007.78
The Dept of Ath Acad Supp Serv	300601	1,082,389.29	18,898.13		1,101,287.42	1,010,948.49	6,594.77	30,617.34	22,715.58	6,900.00		23,511.24
Sonny Montgomery Advise/Career Ctr	313213	239,864.06	889.16		240,753.22	233,731.79		1,735.01	5,286.42			
Fringe Benefits Allocation Pool	461302	459,683.64			459,683.64	459,683.64						
<b>Total</b>		<b>2,295,473.35</b>	<b>1,098,520.27</b>		<b>3,393,993.62</b>	<b>2,959,881.97</b>	<b>13,630.92</b>	<b>135,394.43</b>	<b>125,047.63</b>	<b>127,519.65</b>		<b>32,519.02</b>
ACADEMIC ADMIN & PERSONNEL:												
Animal & Dairy Science	011300	6,836.74			6,836.74	6,836.74						
Food Sci Nutrition Hlth Promo	012000	6,676.58			6,676.58	6,676.58						
School of Human Sciences	012100	200.00			200.00			200.00				
Poultry Science	013100	2,257.24			2,257.24	2,257.24						
Southern Rural Development Center	018000	0.20			0.20		0.20					
College of Ag & Life Sciences	018800	645,383.62	10,217.84		655,601.46	531,676.38	19,837.66	44,075.66	55,997.62	4,014.14		
School of Architecture	020100	128,442.64		67,611.35	196,053.99	141,388.32		12,897.27	41,768.40			
Art	020300	87,765.60			87,765.60	87,765.60						
Interior Design	020400	16,479.99		3,056.79	19,536.78	16,041.69	454.29	2,735.00	305.80			
Building Construction Science	020500	112,589.28			112,589.28	112,589.28						
Dean of Architecture, Art, & Design	028800	646,351.19	(401.44)	19,551.87	665,501.62	645,615.25		10,171.56	6,535.31	3,179.50		
Anthropology/Middle Eastern Culture	030200	35,749.92			35,749.92	35,749.92						
Chemistry	031900		2,441.86		2,441.86		1,100.30		1,341.56			
Communication	032700	33,000.00			33,000.00	33,000.00						
English	033900	33,550.07			33,550.07	33,550.07						
Geosciences	034900	37,327.22			37,327.22	37,327.22						
History	035300	44,814.96			44,814.96	44,814.96						
Mathematics & Statistics	036900	50,400.00	(0.08)		50,399.92	50,399.92						
Physics & Astronomy	038400	23,287.44			23,287.44	23,287.44						
Psychology	038600	45,557.75			45,557.75	45,557.75						
College of Arts & Sciences	038800	1,089,824.63	46,534.89	31,360.07	1,167,719.59	1,103,663.39	723.80	27,822.48	32,159.26	3,350.66		
A & S/Gender Studies	038804	3,967.15			3,967.15			1,300.00	2,667.15			
A & S Newsletter	038805	2,408.00			2,408.00			70.00	2,338.00			
A&S Math Domain	038812		582.00		582.00					582.00		
A&S - African American Studies	038813	59,110.95			59,110.95	45,307.97	134.00	3,101.62	9,508.36	1,059.00		
Sociology	038900	41,937.54			41,937.54	41,937.54						
Finance & Economics	040900	95,483.27			95,483.27	95,483.27						
Management & Information Systems	041300		22.00		22.00				22.00			
Marketing/Quant Analysis/Bus Law	041500		33.00		33.00				33.00			
Dean of Business	048800	619,010.58	453,372.20	191,477.78	1,263,860.56	999,036.55	7,623.48	182,423.85	33,231.55	9,024.44	32,520.69	
Business Academic Advising - Dean	048801	169,516.39	7,463.52		176,979.91	176,979.91						
Educational Leadership	051100	28,733.25			28,733.25	28,733.25						
Curriculum, Instruction & Special Ed	051300	44,477.28			44,477.28	44,477.28						
Department of Kinesiology	051700	37,756.51			37,756.51	37,756.51						
Instructional Syst & Workforce Devl	052300	31,250.02			31,250.02	31,250.02						
Department of Music	052700	36,952.55			36,952.55	36,952.55						
Off of Clin/Field-based Instruction	053900	149.90	405.48		555.38	251.38		149.90	154.10			
Counseling, Ed Psyc, & Foundations	054100	39,139.21			39,139.21	39,139.21						
Dean of Education	058800	844,700.88	24,450.39		869,151.27	689,477.55	1,821.46	98,446.31	47,194.10	5,086.00		27,125.85
Civil and Environmental Engineering	060500		150.00		150.00				150.00			
Mechanical Engineering	061700		2,867.41		2,867.41				2,617.41			
Computer Science and Engineering	062900		1,835.26		1,835.26	1,835.26						
Dean of Engineering	068800	1,178,169.74	490,105.62	413,265.20	2,081,540.56	1,772,801.21	16,683.13	135,057.21	143,149.13	13,849.88		
Colg of Forest Resources-Dean	088801	325,799.07	19,425.84		345,224.91	345,224.91						
Office of the Graduate School	098800	825,280.28	125,696.18		950,976.46	825,820.56	26,275.01	53,245.20	45,635.69			
Graduate Initiative Pool	098801	102,486.00			102,486.00			102,486.00				
CVM Academic Affairs	181000		6,661.32		6,661.32		6,661.32					
CVM Academic Affairs Administration	181100	344,826.79			344,826.79	344,826.79						
CVM Clinical Science Department	184000		6,528.98		6,528.98		5,578.98	950.00				
CVM AHC Administration	184100		2,651.06		2,651.06		1,978.06	673.00				
CVM Office of the Dean	185100	1,402,957.31	697,781.69		2,100,739.00	1,325,608.72	82,348.57	349,571.60	244,186.27	6,162.00		92,861.84

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
CVM Office of Outreach &Ext Affairs	185210	61,406.21	84,703.38		146,109.59	21,872.25	3,127.06	28,293.81	92,816.47			
CVM Admin Support Adm	185410	1,419,873.51	13,003.40	1,071.73	1,433,948.64	1,382,029.71		46,366.81	1,250.92	4,301.20		
CVM Ancillary Services	185430	3,561.71			3,561.71			470.16	3,091.55			
CVM Storeroom	185435	(34,584.76)			(34,584.76)			989.14	(13,875.16)	(21,698.74)		
CVM Computer Services	185440	171,588.92			171,588.92		1,077.10	65,414.70	86,042.12			19,055.00
Academic Dept Heads Exec Committee	300800	190.05			190.05				190.05			
Ctr for Distance Ed-Director	308800	296,536.60	7,367.10	544.29	304,447.99	232,732.41	4,161.15	35,480.06	15,224.47	11,749.90		5,100.00
Meridian Campus	313200	488,797.41			488,797.41	475,067.40	1,930.37	4,185.34	7,300.02	314.28		
Meridian Division of Arts & Science	313202	65,180.69			65,180.69	65,180.69						
Meridian Division of Business	313203	41,512.53			41,512.53	41,512.53						
Meridian Division of Education	313204	73,822.32			73,822.32	73,822.32						
Meridian - Physician Assistant	313208	18,041.70			18,041.70	18,041.70						
MSU-Riley Center	313214	563,623.94	1,134,270.05		1,697,893.99	75,242.11	753.05	1,292,586.05	296,632.58	20,480.20		12,200.00
Meridian Library Services	313215	94,284.51			94,284.51	54,622.69		15,974.70	952.10		22,735.02	
General Library	320100	258,670.22			258,670.22	258,670.22						
Faculty Senate	341700	40,560.53			40,560.53	38,081.04		759.82	1,083.67	636.00		
Staff Council	341800	51,892.11			51,892.11	23,574.00		6,929.28	21,070.83	318.00		
University Courses and Curricula	341900	13,607.19			13,607.19	10,333.20		66.00	3,207.99			
General Academic Expense	390503	357,316.14			357,316.14	357,284.16			31.98			
Presidential Scholars	393600	34,808.84			34,808.84	19,051.24	178.36	12,958.28	2,620.96			
Registrars Office	410800	1,117.80			1,117.80		1,117.80					
Office of the Provost	440300		138,643.24		138,643.24	7,615.62		118,711.70	12,315.92			
Pathfinders	440316	83.00			83.00					83.00		
VP for Access,Diversity & Inclusion	440600	612,002.66	2,120.10		614,122.76	489,692.67	9,017.63	53,654.83	60,501.63	1,256.00		
Holmes Cultural Diversity Center	440601	9,956.12			9,956.12							9,956.12
Institutional Diversity & Inclusion	440602	161,827.92	3,651.57		165,479.49	130,801.59	108.01	8,452.19	14,479.58	1,682.00		9,956.12
Diversity Leadership Council	440603	6,155.87			6,155.87			2,687.22	3,468.65			
SREB	440604	34,054.46			34,054.46			32,536.16	1,518.30			
Office of Student Support &Outreach	440606	134.67			134.67				134.67			
Fringe Benefits Allocation Pool	461302	2,661,464.72			2,661,464.72	2,661,464.72						
<b>Total</b>		<b>16,788,095.33</b>	<b>3,282,583.86</b>	<b>727,939.08</b>	<b>20,798,618.27</b>	<b>16,277,790.46</b>	<b>192,690.79</b>	<b>2,752,347.91</b>	<b>1,278,849.01</b>	<b>65,429.46</b>	<b>55,255.71</b>	<b>176,254.93</b>

COURSE & CURRICULUM DEVELOPMENT

<b>Total</b>												
<b>Subtotal</b>		39,851,165.24	7,101,953.02	944,009.84	47,897,128.10	30,944,260.47	242,791.10	7,930,660.74	2,014,841.89	687,464.04	5,454,704.84	622,405.02
Less Interdepartmental Activity		(181,738.00)	(291,832.57)		(473,570.57)			(473,570.57)				
<b>TOTAL ACADEMIC SUPPORT</b>		<b>39,669,427.24</b>	<b>6,810,120.45</b>	<b>944,009.84</b>	<b>47,423,557.53</b>	<b>30,944,260.47</b>	<b>242,791.10</b>	<b>7,457,090.17</b>	<b>2,014,841.89</b>	<b>687,464.04</b>	<b>5,454,704.84</b>	<b>622,405.02</b>

SOCIAL & CULTURAL DEVELOPMENT:

Civil and Environmental Engineering	060500		69.36		69.36				69.36			
FWRC-Wildlife,Fisheries&Aquaculture	080300		14,015.87		14,015.87	13,352.82		343.27	319.78			
Dean of Students	410100	442,098.29	52,427.42		494,525.71	410,929.81	2,283.00	36,064.16	41,639.74	3,609.00		
Montgomery Leadership Program	410102	12,031.70			12,031.70		65.52	2,185.84	9,780.34			
Center for America's Veterans	410103	108,028.40	311,526.60	185.43	419,740.43	355,697.75	6,009.99	19,547.63	28,894.12	3,618.00		5,972.94
Student Leadership/Comm Engagement	410104	409,342.55	14,284.11	(407.16)	423,219.50	288,367.87	3,551.10	30,120.52	95,204.01	5,976.00		
Day One Learning Community	410105	86,575.42	1,033.55		87,608.97	86,593.97			1,015.00			
Student Honor Code Office	410107	113,735.50	32,601.12		146,336.62	101,399.34		40,823.42	2,907.86	1,206.00		
Parent & Family Services	410108	148,961.15	87,374.04		236,335.19	117,262.38	661.05	14,979.01	103,432.75			
Disability Resource Center	410200	334,708.74	520,233.54	3,479.27	858,421.55	744,780.15	7,252.42	86,569.49	16,297.49	3,522.00		
Holmes Cultural Diversity Center	411300		42.98		42.98			25.00	17.98			
Fraternity & Sorority Life	411400	163,676.24	275,467.33		439,143.57	139,012.72	6,393.21	195,356.60	97,427.04	954.00		
Special Events	411500		93,209.16		93,209.16		995.25	43,901.22	42,499.93			5,812.76
Sanderson Center	411505	1,295,228.86	46,929.95		1,342,158.81	1,190,407.43	1,962.51	37,277.18	91,659.92	20,851.77		
Student Government	411600	32,841.38	560,676.75		593,518.13	25,000.00	4,257.76	505,767.66	58,157.71	335.00		
Lyceum	411700	28,019.52	98,866.64		126,886.16		1,500.00	118,857.20	6,528.96			
Student Newspaper	411900	24,871.60	24,102.50		48,974.10	33,472.89		1,224.28	13,958.93	318.00		
WMSV Campus Radio Station	412200	128,113.36	13,795.00		141,908.36	95,483.38		36,439.39	7,257.79	2,727.80		
Freshman Year Experience	440301		361.00		361.00			361.00				
Holmes Cultural Diversity Center	440601		85,821.92		85,821.92	250.58		50,362.40	35,208.94			
Trio Student Support	440605		13,352.26		13,352.26		293.88	5,730.34	7,328.04			
Vice President for Student Affairs	441100		(10,156.43)	10,156.43								
Fringe Benefits Allocation Pool	461302	1,382,632.26			1,382,632.26	1,382,632.26						
Event Services	490505		2,787.44		2,787.44			2,787.44				
Bookstore	530100		197,367.05		197,367.05			197,367.05				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
Colvard Student Union	540100	1,023,902.94		413,989.50	600.63	1,438,493.07	779,376.53	4,873.55	330,473.55	165,587.44		7,257.00	150,925.00
Music Makers	540101	14,967.13		278,285.08		293,252.21			282,528.36	10,723.85			
Student Union-Cntr for Student Actv	540103	279,581.54		196,438.19		476,019.73	278,864.40	1,715.15	125,392.66	67,569.52		2,478.00	
Health Promotion and Wellness	560109	401,765.41		32,988.46		434,753.87	343,977.29	914.28	24,510.57	61,132.73		4,219.00	
Athletics	890100			23,333.83		23,333.83			1,349.00	21,984.83			
<b>Total</b>		<b>6,431,081.99</b>		<b>3,381,224.22</b>	<b>14,014.60</b>	<b>9,826,320.81</b>	<b>6,386,861.57</b>	<b>42,728.67</b>	<b>2,190,344.24</b>	<b>986,604.06</b>		<b>57,071.57</b>	<b>162,710.70</b>
<b>COUNSELING &amp; CAREER GUIDANCE:</b>													
Career Center	300100	794,304.18		199,855.88		994,160.06	768,486.71	4,843.04	117,351.48	95,729.33		7,749.50	
Student Counseling Services	410400	751,237.70		2,618.88	164,616.94	918,473.52	874,860.07	1,342.76	30,123.58	4,098.11		8,049.00	
Holmes Cultural Diversity Center	411300			(1,402.89)		(1,402.89)				(1,402.89)			
VP for Access,Diversity & Inclusion	440600	613.36		96.51		709.87		613.36		96.51			
Holmes Cultural Diversity Center	440601	228,507.71		95,486.97		323,994.68	212,226.23	4,130.57	43,949.86	60,642.02		3,046.00	
Survivor Support	441107	52,809.62				52,809.62							
Fringe Benefits Allocation Pool	461302	577,331.09				577,331.09							
<b>Total</b>		<b>2,404,803.66</b>		<b>296,655.35</b>	<b>164,616.94</b>	<b>2,866,075.95</b>	<b>2,485,713.72</b>	<b>10,929.73</b>	<b>191,424.92</b>	<b>159,163.08</b>		<b>18,844.50</b>	
<b>FINANCIAL AID ADMINISTRATION:</b>													
Financial Aid	410600	1,157,295.71		55,574.28		1,212,869.99	1,043,205.10	4,519.48	133,466.41	14,721.00		16,958.00	
Office of Admissions & Scholarships	411200	17,489.14				17,489.14							
Fringe Benefits Allocation Pool	461302	378,566.72				378,566.72							
<b>Total</b>		<b>1,553,351.57</b>		<b>55,574.28</b>		<b>1,608,925.85</b>	<b>1,439,260.96</b>	<b>4,519.48</b>	<b>133,466.41</b>	<b>14,721.00</b>		<b>16,958.00</b>	
<b>STUDENT ADMISSIONS &amp; RECORDS:</b>													
Financial Aid	410600	99.00				99.00			99.00				
Registrars Office	410800	960,149.74		481,456.54		1,441,606.28	943,357.84	10,893.36	669,909.17	(173,554.09)			(9,000.00)
Career and Technical Partnerships	410801	54,886.16				54,886.16	43,750.00	3,457.36	995.00	6,683.80			
Student Transcripts	410900	13,164.00				13,164.00			570.00			12,594.00	
Commencement	411000	35,840.10				35,840.10	4,500.00		16,697.00	14,643.10			
Master Schedule and Mail Operations	411100	46,777.65				46,777.65	39,654.96		5,617.26	1,505.43			
Office of Admissions & Scholarships	411200	3,298,251.46		1,788,483.50		5,086,734.96	2,677,803.44	155,110.77	1,560,351.25	634,019.00		16,318.00	43,132.50
Fringe Benefits Allocation Pool	461302	1,241,220.45				1,241,220.45	1,241,220.45						
<b>Total</b>		<b>5,650,388.56</b>		<b>2,269,940.04</b>		<b>7,920,328.60</b>	<b>4,950,286.69</b>	<b>169,461.49</b>	<b>2,254,238.68</b>	<b>483,297.24</b>		<b>28,912.00</b>	<b>34,132.50</b>
<b>STUDENT HEALTH</b>													
Police - Life Safety	470901			872,900.23		872,900.23			259,128.29	601,284.46			12,487.48
Health Promotion and Wellness	560109			19,922.36		19,922.36			8,553.48	11,368.88			
<b>Total</b>				<b>892,822.59</b>		<b>892,822.59</b>			<b>267,681.77</b>	<b>612,653.34</b>			<b>12,487.48</b>
<b>Subtotal</b>		<b>16,039,625.78</b>		<b>6,896,216.48</b>	<b>178,631.54</b>	<b>23,114,473.80</b>	<b>15,262,122.94</b>	<b>227,639.37</b>	<b>5,037,156.02</b>	<b>2,256,438.72</b>		<b>121,786.07</b>	<b>209,330.68</b>
Less Interdepartmental Activity		(671.58)		(751,060.58)		(751,732.16)			(751,732.16)				
<b>TOTAL STUDENT SERVICES</b>		<b>16,038,954.20</b>		<b>6,145,155.90</b>	<b>178,631.54</b>	<b>22,362,741.64</b>	<b>15,262,122.94</b>	<b>227,639.37</b>	<b>4,285,423.86</b>	<b>2,256,438.72</b>		<b>121,786.07</b>	<b>209,330.68</b>
<b>EXECUTIVE MANAGEMENT:</b>													
Writing Center	033904	85,753.33		5,976.10		91,729.43	86,046.75		4,000.00	1,682.68			
CVM - University Support	185650	16,905.60				16,905.60			16,905.60				
Research Curriculum Unit	192500			22.67		22.67				22.67			
Academic Dept Heads Exec Committee	300800	2,915.00				2,915.00			2,915.00				
President	440100	1,049,119.23		197,201.04		1,246,320.27	910,785.06		264,635.85	63,658.52		7,240.84	
Office of the Provost	440300	1,791,535.39		441,290.94		2,232,826.33	1,709,383.10	41,282.77	408,853.11	64,178.89		5,715.96	3,412.50
Work-life Balance	440320			15.20		15.20			15.20				
VP for Development and Alumni	440400	485,943.93		85,300.75		571,244.68	493,581.74		74,764.35	767.75		2,130.84	
VP for Access,Diversity & Inclusion	440600	106,984.29		5,798.64		112,782.93	112,782.93						
Vice President for Finance & Admin	440700	385,269.30		754,938.37		1,140,207.67	368,973.26	2,906.22	761,528.97	4,630.46		2,168.76	
Assoc VP for Administration	440701	168,493.35				168,493.35	165,113.04	221.66	1,457.04	1,701.61			
Planning and Analysis	440708	234,582.74				234,582.74	226,463.04	3,997.12	1,615.00	2,507.58			
Vice President for Research	440900	968,730.53		1,345,300.22		2,314,030.75	1,466,236.72	40,929.77	744,238.79	55,270.19		7,355.28	
Vice President for Student Affairs	441100	760,025.11		68,795.76	187,399.20	1,016,220.07	653,797.03	11,205.22	240,198.47	105,933.69		5,085.66	
MS State University Foundation	441300	1,311,579.36		164,158.90	5,227,577.53	6,703,315.79	6,349,006.16		320,968.47	200.00		33,141.16	
Office of the Controller/Treasurer	450200			35,776.00		35,776.00			676.00				35,100.00
Office of Inst Rsch & Effectiveness	461100	3,174.90				3,174.90		3,174.90					
Fringe Benefits Allocation Pool	461302	1,880,922.87				1,880,922.87							
Audit Fees	461600	6,662.25				6,662.25			6,662.25				
Quality Enhancement Plan	461900	55,556.12				55,556.12	38,982.09		16,247.32	8.71		318.00	
Facilities Management Admin	490101			24,381.86		24,381.86			24,381.86				
<b>Total</b>		<b>9,314,153.30</b>		<b>3,128,956.45</b>	<b>5,414,976.73</b>	<b>17,858,086.48</b>	<b>14,462,073.79</b>	<b>103,717.66</b>	<b>2,890,063.28</b>	<b>300,562.75</b>		<b>63,156.50</b>	<b>38,512.50</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
<b>FISCAL OPERATIONS:</b>												
Office of the Controller/Treasurer	450200	2,502,946.48	2,866,171.12		5,369,117.60	2,505,865.12	22,132.58	492,443.51	61,002.45	21,081.22	2,257,102.72	9,490.00
Sponsored Program Accounting	450201	741,541.86	124,677.37		866,219.23	822,297.11	6,657.03	29,521.57	3,504.52	4,239.00		
Controller - Payroll	450202	(5.78)			(5.78)			(5.78)				
Office of Internal Audit	450400	555,941.61			555,941.61	505,447.80	9,125.30	11,495.07	17,426.44	2,478.00		9,969.00
E & G EBC	450600	8,893.66			8,893.66			8,893.66				
PCI DSS Compliance	450700	16,800.00			16,800.00			16,800.00				
Bad Debt Expense	450900	2,339,088.07			2,339,088.07			2,339,088.07				
Special Projects	461300	490.00			490.00			490.00				
Fringe Benefits Allocation Pool	461302	1,166,915.16			1,166,915.16	1,166,915.16						
Office of Compliance and Risk Mgmt	461401	479.22			479.22		479.22					
<b>Total</b>		<b>7,333,090.28</b>	<b>2,990,848.49</b>		<b>10,323,938.77</b>	<b>5,000,525.19</b>	<b>38,394.13</b>	<b>2,898,726.10</b>	<b>81,933.41</b>	<b>27,798.22</b>	<b>2,257,102.72</b>	<b>19,459.00</b>
<b>GENERAL ADMINISTRATIVE SERVICE:</b>												
Agricultural Communications	011000		64,923.65		64,923.65		5,955.28	41,340.11	17,628.26			
Aerospace Engineering	060100			2,147.84	2,147.84		1,579.94		567.90			
Office of the Graduate School	098800		524.59		524.59		524.59					
International Institute	193300	220,745.92	33,062.45	818.27	254,626.64	254,626.64						
Meridian - Physician Assistant	313208	43,813.92			43,813.92	43,813.92						
Office of the Provost	440300		2,084.20		2,084.20			596.10	1,488.10			
Vice President for Research	440900		28,720.81		28,720.81	23,238.83	71.68	3,896.00	1,514.30			
Research & Tech Corp	440901		847,711.86		847,711.86	294,426.74	4,810.97	543,529.65		4,944.50		
Research Positions	440903	105,208.08			105,208.08	105,208.08						
Computer Based Testing	441101	149,185.97			149,185.97	141,180.75		3,615.40	2,581.11	1,808.71		
Welcome Center/Clock Museum	441104	138,255.85	12,116.06		150,371.91	108,836.87	942.87	20,261.54	19,376.63	954.00		
Student Affairs Assessment Office	441106	100,762.58			100,762.58	96,456.96		3,460.00	527.62	318.00		
User Services	460200	1,966,825.09	21,625.23		1,988,450.32	1,854,699.75	3,307.17	158.89	43,805.96	86,478.55		
Human Resources Management	460300	1,818,153.29	244,930.44		2,063,083.73	1,629,319.60	4,330.66	372,632.75	44,824.81	11,975.91		
Office of Sponsored Projects	460500	834,634.80	169,413.30		1,004,048.10	876,591.06	9,921.94	105,771.55	6,009.55	5,754.00		
Office of Research Development	460600	284,250.42	14,281.06		298,531.48	291,752.71	286.07	2,630.08	2,020.62	1,842.00		
University Publications	460700	14,073.00			14,073.00			7,494.79	6,578.21			
Office of Inst Rsch & Effectiveness	461100	951,404.45	6,463.25		957,867.70	711,758.40	1,886.98	204,117.66	27,595.16	5,516.50		6,993.00
Special Projects	461300	6,135.72			6,135.72			6,135.72				
Special Projects - R	461301	328,880.91			328,880.91			328,880.91				
Fringe Benefits Allocation Pool	461302	2,745,660.47			2,745,660.47	2,745,660.47						
General Counsel	461400	848,665.01			848,665.01	804,268.52	5,301.16	20,493.91	9,016.48	3,642.59		5,942.35
Office of Compliance and Risk Mgmt	461401	547,332.63	(28,865.11)		518,467.52	429,330.86	3,753.66	81,825.25	1,401.05	2,156.70		
Office of Civil Rights Compliance	461402	381,937.72			381,937.72	351,418.16		13,619.49	14,492.02	2,408.05		
Audit Fees	461600	237,259.41			237,259.41			237,259.41				
Legal Fees	461700	209,472.59			209,472.59			209,472.59				
Insurance Fees	461800	734,502.67			734,502.67			734,502.67				
University Governmental Support	480800	164,140.64			164,140.64	151,840.08	10,628.42	1,415.09	257.05			
Research Compliance and Security	493000	618,773.17	183,738.40		802,511.57	619,469.44	21,009.85	141,908.52	16,136.76	3,987.00		
Fire and Life Safety	493001	32,463.71			32,463.71			9,752.77	23,314.47	(603.53)		
Environmental Hlth & Safety	493002	478,286.25	136,523.04		614,809.29	492,561.64	820.77	55,299.93	62,542.95	3,584.00		
<b>Total</b>		<b>13,960,824.27</b>	<b>1,737,253.23</b>	<b>2,966.11</b>	<b>15,701,043.61</b>	<b>12,026,459.48</b>	<b>75,132.01</b>	<b>3,150,070.78</b>	<b>301,679.01</b>	<b>134,766.98</b>		<b>12,935.35</b>
<b>LOGISTICAL SERVICES:</b>												
General Library	320100	109.73			109.73		109.73					
Fringe Benefits Allocation Pool	461302	601,926.11			601,926.11	601,926.11						
Procurement & Contracts	470100	748,552.72	489,996.74		1,238,549.46	870,148.32	8,980.84	335,456.14	16,793.72	7,170.44		
Receiving & Property Control	470300	619,757.20	30,930.10		650,687.30	535,808.00	2,965.31	77,475.52	22,006.47	3,432.00		9,000.00
Travel	470400	228,995.11			228,995.11	222,515.98		1,116.24	2,758.89	2,604.00		
Police	470900		128,822.61		128,822.61			13,852.43	5,830.18			109,140.00
Police - Life Safety	470901		3,468.15		3,468.15				3,468.15			
Institutional Services	471700	225,112.65			225,112.65		4,592.19	217,468.30	3,052.16			
University Mail Services	700501	241,927.75	617,294.17		859,221.92	232,414.74		538,032.79	37,946.35	1,569.00		49,259.04
<b>Total</b>		<b>2,666,381.27</b>	<b>1,270,511.77</b>		<b>3,936,893.04</b>	<b>2,462,813.15</b>	<b>16,648.07</b>	<b>1,183,401.42</b>	<b>91,855.92</b>	<b>14,775.44</b>		<b>167,399.04</b>
<b>COMMUNITY RELATIONS:</b>												
Fringe Benefits Allocation Pool	461302	469,749.92			469,749.92	469,749.92						
Alumni Activities	480100	315,045.44		397,958.28	713,003.72	644,949.54		33,796.44	31,461.74	2,796.00		
Official Functions	480300	166,169.63			166,169.63			94,454.80	71,714.83			



MISSISSIPPI STATE UNIVERSITY  
 SCHEDULE II- CURRENT FUNDS EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Office of Public Affairs	480700	1,255,395.07		203,774.41	93,911.58	1,553,081.06	1,181,493.71	7,873.75	222,990.55	128,691.91	6,534.19	5,496.95
University Marketing	480701	103,315.99				103,315.99			84,549.66	18,766.33		
<b>Total</b>		<b>2,309,676.05</b>		<b>203,774.41</b>	<b>491,869.86</b>	<b>3,005,320.32</b>	<b>2,296,193.17</b>	<b>7,873.75</b>	<b>435,791.45</b>	<b>250,634.81</b>	<b>9,330.19</b>	<b>5,496.95</b>
<b>Subtotal</b>		<b>35,584,125.17</b>		<b>9,331,344.35</b>	<b>5,909,812.70</b>	<b>50,825,282.22</b>	<b>36,248,064.78</b>	<b>241,765.62</b>	<b>10,558,053.03</b>	<b>1,026,665.90</b>	<b>249,827.33</b>	<b>2,295,615.22</b>
Less Interdepartmental Activity				(1,059,771.05)	(1,909.00)	(1,061,680.05)			(1,061,680.05)			
<b>TOTAL INST. SUPPORT</b>		<b>35,584,125.17</b>		<b>8,271,573.30</b>	<b>5,907,903.70</b>	<b>49,763,602.17</b>	<b>36,248,064.78</b>	<b>241,765.62</b>	<b>9,496,372.98</b>	<b>1,026,665.90</b>	<b>249,827.33</b>	<b>2,295,615.22</b>

PHYSICAL PLANT OPERATIONS:

MAFES Administration	010100		91.99		91.99					91.99		
MAFES Sales Store	010209		166.48		166.48					166.48		
Ag & Bio Engineering	010300		142.94		142.94					142.94		
Agricultural Economics	010500		257.78		257.78					257.78		
Plant and Soil Sciences	011100		149.76		149.76					149.76		
Animal & Dairy Science	011300		1,167.72		1,167.72					1,167.72		
Biochem,MolBio,Entmology&Plant Path	011900		234.09		234.09					234.09		
Food Sci Nutrition Hlth Promo	012000		24.02		24.02					24.02		
School of Human Sciences	012100		1,496.20		1,496.20					1,496.20		
Landscape Architecture	012600		185.90		185.90					185.90		
Poultry Science	013100		464.00		464.00					464.00		
Delta Research and Extension Center	013200		1,524.79		1,524.79					1,524.79		
MSU Horseshop - Operations	014700		1,268.60		1,268.60					1,268.60		
Coastal Research & Extension Center	015900		1,003.37		1,003.37					1,003.37		
MSU-ES Organization Support	018900		254.82		254.82					254.82		
Jackson Center	020102		33.88		33.88					33.88		
Art	020300		1,872.26		1,872.26					1,872.26		
Building Construction Science	020500		74.13		74.13					74.13		
Dean of Architecture,Art, & Design	028800		276.74		276.74					276.74		
Cobb Institute	030400		397.27		397.27					397.27		
Stennis Inst of Govt and Comm Dev	030600		432.01		432.01					432.01		
Biological Sciences	031100		4,154.95		4,154.95					4,154.95		
Chemistry	031900		68.56		68.56					68.56		
Communication	032700		802.62		802.62					802.62		
English	033900		453.51		453.51					453.51		
Writing Center	033904		281.87		281.87					281.87		
Classical & Modern Languages & Lit	034300		134.25		134.25					134.25		
Geosciences	034900		915.74		915.74					915.74		
History	035300		175.85		175.85					175.85		
Mathematics & Statistics	036900		60.46		60.46					60.46		
Military Science (Army ROTC)	037300		267.10		267.10					267.10		
Philosophy & Religion	038100		213.17		213.17					213.17		
Physics & Astronomy	038400		24.02		24.02					24.02		
Political Science and Public Adm	038500		643.84		643.84					643.84		
Psychology	038600		1,454.54		1,454.54			210.12		1,244.42		
College of Arts & Sciences	038800		207.18		207.18			20.00		187.18		
Sociology	038900		561.77		561.77					561.77		
Graduate Studies in Business	041000		3,403.66		3,403.66					3,403.66		
Dean of Business	048800		396.68		396.68			210.12		186.56		
MSU Golf Course	048807		716.00		716.00					716.00		
CEP-ARM (America READS MS)	050403		110.39		110.39					110.39		
Curriculum,Instruction & Special Ed	051300		85.65		85.65			52.53		33.12		
Department of Kinesiology	051700		60.46		60.46					60.46		
T.K. Martin Ctr for Tech & Disab	051800		490.60		490.60					490.60		
Instructional Syst & Workforce Devl	052300		530.79		530.79					530.79		
Band	052900		490.53		490.53					490.53		
Counseling, Ed Psyc, & Foundations	054100		207.93		207.93					207.93		
Dean of Education	058800		159.32		159.32					159.32		
Aerospace Engineering	060100		524.93		524.93					524.93		
Chemical Engineering	060300		99.53		99.53					99.53		
Electrical and Computer Engineering	060700		1,687.14		1,687.14			1,687.14				
Ctr for Advanced Vehicular Systems	060803		575.72		575.72					575.72		
Industrial and Systems Engineering	061300		63.34		63.34					63.34		
Mechanical Engineering	061700		1,431.56		1,431.56			942.91		488.65		
Computer Science and Engineering	062900		658.43		658.43					658.43		
Dean of Engineering	068800		558.74		558.74					558.74		
FWRC - Forestry	080100		732.96		732.96					732.96		

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
FWRC-Wildlife,Fisheries&Aquaculture	080300		1,636.93		1,636.93				1,636.93			
FWRC-Sustainable Bioproducts	080500		562.69		562.69				562.69			
FWRC - Director	088800		168.30		168.30				168.30			
Office of the Graduate School	098800		391.42		391.42				391.42			
CVM Facilities - General	185910	2,387,777.87			2,387,777.87	437,668.69	653.31	1,317,908.21	599,360.06			32,187.60
CVM Facilities Telecommunications	185915	26,286.02			26,286.02			15,399.50		10,886.52		
CVM Utilities - CVM	185920	60,403.79			60,403.79			60,403.79				
CVM Utilities - Division	185930	1,095,352.52			1,095,352.52			1,095,352.52				
CVM Custodial Services	185940	552,279.55		3,851.82	556,131.37	454,994.65		4,218.66	96,918.06			
Social Science Research	190300		650.51		650.51				650.51			
Inst for Genom, Biocom, Biotec	191400		61.23		61.23				61.23			
Research Curriculum Unit	192500		133.74		133.74				133.74			
International Institute	193300		502.71		502.71			52.53	450.18			
Raspet	194000		39.86		39.86				39.86			
Advanced Composites Institute	194100		207.20		207.20				207.20			
Career Center	300100		110.68		110.68				110.68			
University Television Center	300200		419.85		419.85				419.85			
University Academic Advising Center	300600		351.31		351.31			183.86	167.45			
Ctr for Distance Ed-Director	308800		172.71		172.71				172.71			
Meridian Operation & Maintenance	313100	409,801.32			409,801.32	215,134.27		164,474.43	29,982.62	210.00		
Meridian Campus	313200		2,795.84		2,795.84				2,795.84			
Meridian Division of Arts & Science	313202		9.97		9.97				9.97			
MSU-Riley Center	313214		4,808.91		4,808.91			2,769.99	2,038.92			
Information Tech Infrastructure	330100		179.87		179.87				179.87			
Office of the CIO	330200		1,208.95		1,208.95				1,208.95			
Shackouls Honors College	393400		139.61		139.61				139.61			
Dean of Students	410100		167.93		167.93				167.93			
Parent & Family Services	410108		120.10		120.10				120.10			
Disability Resource Center	410200		155.90		155.90				155.90			
Student Counseling Services	410400		632.22		632.22				632.22			
Registrars Office	410800		59.33		59.33				59.33			
Office of Admissions & Scholarships	411200		318.00		318.00				318.00			
Fraternity & Sorority Life	411400		1,157.83		1,157.83				1,157.83			
Sanderson Center	411505		939.68		939.68				939.68			
The Learning Center	440322		92.50		92.50				92.50			
Holmes Cultural Diversity Center	440601		272.00		272.00				272.00			
Trio Student Support	440605		57.99		57.99				57.99			
Vice President for Research	440900		272.09		272.09			34.29	237.80			
Vice President for Student Affairs	441100		(82,626.35)	87,559.61	4,933.26				4,933.26			
Computer Based Testing	441101		355.51		355.51				355.51			
Welcome Center/Clock Museum	441104		126.63		126.63				126.63			
Incident Command Center	441105	165,218.25	177.38		165,395.63	74,649.12	594.51	81,401.07	5,714.93	3,036.00		
MS State University Foundation	441300		666.03		666.03				666.03			
Office of the Controller/Treasurer	450200		203.37		203.37				203.37			
Office of Internal Audit	450400		24.02		24.02				24.02			
Human Resources Management	460300		465.68		465.68			140.08	325.60			
Office of Sponsored Projects	460500		66.19		66.19				66.19			
Fringe Benefits Allocation Pool	461302	3,097,596.00			3,097,596.00	3,097,596.00						
Capital Expense Approp_DFA_BOB	461314	1,007,482.78			1,007,482.78			41,185.00		966,297.78		
Procurement & Contracts	470100		53.52		53.52				53.52			
Police	470900	2,885,775.13	274,132.41	3,781.80	3,163,689.34	2,716,374.78	23,035.62	180,833.84	230,057.70	13,387.40		
Police - Life Safety	470901	165,169.47	6,291.51		171,460.98	165,462.02		5,998.96				
Campus Services	490000	220,120.08	92,481.06		312,601.14	220,120.08		91,112.69	27.37	1,341.00		
Physical Plant Administration	490100		23,742.18		23,742.18	18,270.18		5,220.00		252.00		
Facilities Management Admin	490101	1,192,393.64	6,013,112.55	42,058.36	7,247,564.55	1,090,077.87		5,619,827.15	27,248.27	29,158.90	481,252.36	
PDCA-Planning Design & Constr Admin	490103	788,289.99	6,126.85		794,416.84	621,703.74		172,713.10				
Fac Mgt Equip Op & Maint	490104	201,538.09			201,538.09			201,538.09				
Maintenance - Streets	490111	246,057.55			246,057.55			246,057.55				
Building Repairs/Minor Alterations	490123	1,795,173.75	4.68		1,795,178.43			1,794,010.20	1,168.23			
Utilities Production & Dist Systems	490126	3,730,973.29			3,730,973.29			3,632,831.69		98,141.60		
Utilities	490127	7,696,650.96	14,205,574.65		21,902,225.61			21,902,225.61				
Fire Protection	490129	575,000.00			575,000.00			575,000.00				
Garbage & Trash Disposal	490132	260,384.36			260,384.36			260,384.36				
Custodial Services	490400	3,994,463.80	367,371.17		4,361,834.97	3,091,271.74		862,262.86	407,028.37	1,272.00		
Event Services	490505	406,044.46	45,873.28	1,109.19	453,026.93	308,058.36	462.24	47,216.87	85,849.46	1,140.00		10,300.00
President's Home Maintenance	490513	178,287.58			178,287.58	46,415.64		125,725.14	6,146.80			

MISSISSIPPI STATE UNIVERSITY  
 SCHEDULE II- CURRENT FUNDS EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Humphrey Coliseum	490539	371,214.80	31,525.45	2,206.03	404,946.28	193,917.35	299.16	191,210.80	17,454.97	2,064.00		
Environmental Hlth & Safety	493002		20.21		20.21				20.21			
Colvard Student Union	540100		7,211.72		7,211.72				7,211.72			
Health Promotion and Wellness	560109		850.28		850.28				850.28			
Parking Services	720200		1,788,847.78		1,788,847.78	811,979.00	9,939.72	618,361.99	193,848.13	53,748.94		100,970.00
Transportation	730100		615,799.45		615,799.45	49,778.21		16,970.57	542,480.50	30.17		6,540.00
Physical Plant - Work in Progress	740201		50,449,500.30	38,460.00	50,487,960.30	7,590,665.36	9,592.01	33,454,374.53	6,655,287.69	12,893.50	2,566,688.20	198,459.01
Campus Landscape	751400	2,720,187.38	2,206.32		2,722,393.70	256,169.55		2,463,349.65		2,874.50		
Athletics - Facilities Management	890134		(1,263.52)		(1,263.52)			(1,263.52)				
<b>Total</b>		<b>36,229,922.43</b>	<b>73,906,492.53</b>	<b>175,174.99</b>	<b>110,311,589.95</b>	<b>21,460,306.61</b>	<b>44,576.57</b>	<b>75,252,608.88</b>	<b>8,960,966.41</b>	<b>230,436.53</b>	<b>4,014,238.34</b>	<b>348,456.61</b>
<b>MINOR REPAIRS AND RENOVATIONS</b>												
<b>Total</b>												
<b>Subtotal</b>		<b>36,229,922.43</b>	<b>73,906,492.53</b>	<b>175,174.99</b>	<b>110,311,589.95</b>	<b>21,460,306.61</b>	<b>44,576.57</b>	<b>75,252,608.88</b>	<b>8,960,966.41</b>	<b>230,436.53</b>	<b>4,014,238.34</b>	<b>348,456.61</b>
Less Interdepartmental Activity		(415,923.47)	(69,434,617.13)		(69,850,540.60)			(69,850,540.60)				
<b>TOTAL PHYS. PLANT OPERATIONS</b>		<b>35,813,998.96</b>	<b>4,471,875.40</b>	<b>175,174.99</b>	<b>40,461,049.35</b>	<b>21,460,306.61</b>	<b>44,576.57</b>	<b>5,402,068.28</b>	<b>8,960,966.41</b>	<b>230,436.53</b>	<b>4,014,238.34</b>	<b>348,456.61</b>
<b>SCHOLARSHIPS:</b>												
Ag & Bio Engineering	010300			18,000.00	18,000.00			18,000.00				
Agricultural Economics	010500			34,675.00	34,675.00			34,675.00				
Ag Information Science & Education	010700			6,200.00	6,200.00			6,200.00				
MSU - ES Administration	010800			8,500.00	8,500.00			8,500.00				
Plant and Soil Sciences	011100			80,680.00	80,680.00			80,680.00				
Animal & Dairy Science	011300			19,000.00	19,000.00			19,000.00				
Col of Ag & Home Economics	011800			265,048.80	265,048.80			265,048.80				
Biochem,MolBio,Entmology&Plant Path	011900			16,000.00	16,000.00			16,000.00				
Food Sci Nutrition Hlth Promo	012000			39,500.00	39,500.00			39,500.00				
School of Human Sciences	012100			30,478.47	30,478.47		678.47	29,800.00				
Landscape Architecture	012600			68,100.00	68,100.00			68,100.00				
Poultry Science	013100			41,750.00	41,750.00			41,750.00				
College of Ag & Life Sciences	018800			48,222.00	48,222.00			48,222.00				
School of Architecture	020100			28,750.00	28,750.00			28,750.00				
Art	020300			13,050.00	13,050.00			13,050.00				
Interior Design	020400			3,750.00	3,750.00			3,750.00				
Building Construction Science	020500			20,625.00	20,625.00			20,625.00				
Dean of Architecture,Art, & Design	028800			16,100.00	16,100.00			16,100.00				
Aerospace Studies (Air ROTC)	030100			1,600.00	1,600.00			1,600.00				
Anthropology/Middle Eastern Culture	030200			820.00	820.00			820.00				
Biological Sciences	031100			14,750.00	14,750.00			14,750.00				
Chemistry	031900			33,250.00	33,250.00			33,250.00				
Communication	032700			34,083.00	34,083.00			34,083.00				
English	033900			25,000.00	25,000.00			25,000.00				
Geosciences	034900			17,500.00	17,500.00			17,500.00				
History	035300			35,847.00	35,847.00			35,847.00				
Mathematics & Statistics	036900			25,000.00	25,000.00			25,000.00				
Military Science (Army ROTC)	037300			13,250.00	13,250.00			13,250.00				
Physics & Astronomy	038400			42,404.00	42,404.00			42,404.00				
Political Science and Public Adm	038500			52,500.00	52,500.00			52,500.00				
Psychology	038600			10,500.00	10,500.00			10,500.00				
College of Arts & Sciences	038800			121,000.00	121,000.00			121,000.00				
Sociology	038900			1,000.00	1,000.00			1,000.00				
Finance & Economics	040900			11,500.00	11,500.00			11,500.00				
Graduate Studies in Business	041000			1,000.00	1,000.00			1,000.00				
Marketing/Quant Analysis/Bus Law	041500			5,500.00	5,500.00			5,500.00				
Professional Golf Management	041600			25,500.00	25,500.00			25,500.00				
Dean of Business	048800			423,220.00	423,220.00			423,220.00				
Curriculum,Instruction & Special Ed	051300			4,500.00	4,500.00			4,500.00				
Department of Kinesiology	051700			2,000.00	2,000.00			2,000.00				
Department of Music	052700			17,500.00	17,500.00			17,500.00				
Band	052900			6,500.00	6,500.00			6,500.00				
Counseling, Ed Psyc, & Foundations	054100			10,000.00	10,000.00			10,000.00				
Dean of Education	058800			180,212.00	180,212.00			180,212.00				
Aerospace Engineering	060100			15,500.00	15,500.00			15,500.00				
Chemical Engineering	060300			275,890.08	275,890.08	8,092.08		267,798.00				

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Civil and Environmental Engineering	060500			82,250.00	82,250.00			82,250.00				
Electrical and Computer Engineering	060700			38,250.00	38,250.00			38,250.00				
Industrial and Systems Engineering	061300			50,900.00	50,900.00			50,900.00				
Mechanical Engineering	061700			128,350.00	128,350.00			128,350.00				
Petroleum Engineering	062100			10,000.00	10,000.00			10,000.00				
Computer Science and Engineering	062900		813.31	19,940.00	20,753.31		813.31	19,940.00				
Dean of Engineering	068800			1,837,489.58	1,837,489.58	137,916.89		1,699,572.69				
FWRC - Forestry	080100			28,000.00	28,000.00			28,000.00				
FWRC-Wildlife,Fisheries&Aquaculture	080300			24,900.00	24,900.00			24,900.00				
FWRC-Sustainable Bioproducts	080500			2,500.00	2,500.00			2,500.00				
FWRC - Director	088800			236,990.00	236,990.00			236,990.00				
CVM Small Animal Internal Medicine	184120			6,000.00	6,000.00			6,000.00				
CVM Office of the Dean	185100			633,854.00	633,854.00			633,854.00				
School of Accountancy	230100			160,250.00	160,250.00			160,250.00				
Ctr for Distance Ed-Director	308800			4,500.00	4,500.00			4,500.00				
Meridian Campus	313200			164,897.00	164,897.00			164,897.00				
Meridian Division of Arts & Science	313202			10,000.00	10,000.00			10,000.00				
Shackouls Honors College	393400			12,000.00	12,000.00			12,000.00				
Dean of Students	410100			70,522.00	70,522.00			70,522.00				
Center for America's Veterans	410103			66,950.00	66,950.00			66,950.00				
Disability Resource Center	410200			56,340.00	56,340.00			56,340.00				
Financial Aid	410600		264,528.78	847,240.00	1,111,768.78		3,835.50	939,410.91	168,522.37			
Financial Aid - General Scholarship	410601	54,257,983.79		3,353,222.24	57,611,206.03			57,611,206.03				
Mission Specific Scholarship	413015	28,894.70			28,894.70			28,894.70				
Office of the Provost	440300			126,000.00	126,000.00			126,000.00				
Vice President for Student Affairs	441100			46,000.00	46,000.00			46,000.00				
MS State University Foundation	441300			372,000.00	372,000.00			372,000.00				
Special Projects - R	461301	14,200.00			14,200.00			14,200.00				
Health Promotion and Wellness	560109			13,750.00	13,750.00			13,750.00				
<b>Total</b>		<b>54,301,078.49</b>		<b>265,342.09</b>	<b>10,568,850.17</b>	<b>65,135,270.75</b>	<b>146,008.97</b>	<b>5,327.28</b>	<b>64,815,412.13</b>	<b>168,522.37</b>		
<b>PATRONS SCHOLARSHIP</b>												
Financial Aid - General Scholarship	410601			17,000.00	17,000.00			17,000.00				
<b>Total</b>				<b>17,000.00</b>	<b>17,000.00</b>			<b>17,000.00</b>				
<b>FELLOWSHIPS:</b>												
Electrical and Computer Engineering	060700			20,000.00	20,000.00			20,000.00				
Dean of Engineering	068800			51,769.84	51,769.84	45,068.40		6,701.44				
<b>Total</b>				<b>71,769.84</b>	<b>71,769.84</b>	<b>45,068.40</b>		<b>26,701.44</b>				
<b>REMISSIONS &amp; FEE WAIVERS:</b>												
Fee Waivers - Military	413018	18,015,533.25			18,015,533.25			18,015,533.25				
Fee Waivers - MSNG - SEAP	413030	294,302.63			294,302.63			294,302.63				
Fee Waivers-MHS4 NR Tuition	413019	694,714.05			694,714.05			694,714.05				
Psychology	038600			737.25	737.25		737.25					
Off Campus Remissions & Fee Waivers	313700	87,923.47			87,923.47			87,923.47				
Off Campus Waiver - Staff Developmt	313706	73,980.83			73,980.83			73,980.83				
Off Campus Waiver - Fac/Staff Child	313712	3,297.25			3,297.25			3,297.25				
Off Campus Waiver - Senior Citizens	313713	61,950.94			61,950.94			61,950.94				
Fee Waivers - Band	413002	504,330.50			504,330.50			504,330.50				
MSU Spirit Group NR Waiver	413003	23,520.00			23,520.00			23,520.00				
Fee Waivers - Regional	413004	406,752.13			406,752.13			406,752.13				
Fee Waivers - Children of Alumni	413005	1,915,579.80			1,915,579.80			1,915,579.80				
Fee Waivers - Staff Development	413006	3,503,663.32			3,503,663.32	3,503,663.32						
Fee Waivers - Miscellaneous	413007	497,349.25			497,349.25			497,349.25				
Fee Waivers - Morocco UIR	413010	375,163.73			375,163.73			375,163.73				
Fee Waivers - High ACT	413011	29,594,762.62			29,594,762.62			29,594,762.62				
Fee Waivers - Child of Faculty/Staf	413012	2,114,207.85			2,114,207.85	2,114,207.85						
Fee Waivers - Senior Citizens	413013	129,542.98			129,542.98			129,542.98				
Fee Waivers - MUW Exchange	413014	24,214.44			24,214.44			24,214.44				
Fee Waivers - Comm/Junior College	413021	3,155,260.86			3,155,260.86			3,155,260.86				
Fee Waivers - Common Market	413022	2,984,452.79			2,984,452.79			2,984,452.79				
College Ready Discounts & Waivers	413029	195,026.69			195,026.69			195,026.69				
<b>Total</b>		<b>64,655,529.38</b>		<b>737.25</b>	<b>64,656,266.63</b>	<b>5,617,871.17</b>	<b>737.25</b>	<b>59,037,658.21</b>				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
<b>WORK SCHOLARSHIPS:</b>												
College Work Study	414001			864,354.69	864,354.69	703,144.36		161,210.33				
Total				864,354.69	864,354.69	703,144.36		161,210.33				
<b>GRANTS - AWARDS:</b>												
Department of Kinesiology	051700			2,070.90	2,070.90		2,070.90					
Financial Aid	410600			30,481,001.68	30,481,001.68			30,481,001.68				
Total				30,483,072.58	30,483,072.58		2,070.90	30,481,001.68				
<b>GRANTS:</b>												
Financial Aid	410600			12,947,974.84	12,947,974.84			12,947,974.84				
Vice President for Student Affairs	441100		1,200,000.00		1,200,000.00			1,200,000.00				
Total			1,200,000.00	12,947,974.84	14,147,974.84			14,147,974.84				
<b>COLLEGE WORK STUDY-COMMUNITY AGENCY</b>												
College Work Study	414001			0.01	0.01	0.01						
C W S-Starkville Public Sch. Tutors	414007			45,555.07	45,555.07	45,555.07						
Okibbeha County Boys & Girls Club	414008			26,852.31	26,852.31	26,852.31						
Total				72,407.39	72,407.39	72,407.39						
<b>Subtotal</b>		118,956,607.87	1,466,079.34	55,025,429.51	175,448,116.72	6,584,500.29	8,135.43	168,686,958.63	168,522.37			
Less Interdepartmental Activity												
<b>TOTAL SCHSHPS &amp; FLWSHPS</b>		118,956,607.87	1,466,079.34	55,025,429.51	175,448,116.72	6,584,500.29	8,135.43	168,686,958.63	168,522.37			
<b>AUXILIARY ENTERPRISES - STUDENTS:</b>												
MSU Golf Course	048807	1,034.93			1,034.93	1,034.93						
Dining Services - Administration	510129	25,296.54			25,296.54			21,296.54	4,000.00			
McKee Hall	520157	389,358.99	(63.97)	3,746.49	393,041.51	172,032.00		218,650.27	712.14	1,647.10		
Sessums Hall	520158	203,241.80		4,077.57	207,319.37	113,170.13		91,097.38	744.36	2,307.50		
Hull Hall	520159	349,212.56		4,122.51	353,335.07	129,655.16		215,576.84	5,463.87	2,639.20		
Cresswell Hall	520161	425,876.10	158.89	3,312.71	429,347.70	173,915.90		244,613.06	7,320.74	3,498.00		
Hathorn Hall	520162	381,966.04	3,486.00	4,508.55	389,960.59	184,989.65		196,929.15	4,534.79	3,507.00		
Rice Hall	520163	92,542.56			92,542.56	(386.31)		91,380.77		1,548.10		
Critz Hall	520164	253,150.64		1,404.89	254,555.53	127,886.45		122,926.12	51.66	3,691.30		
Hurst Hall	520166	666,652.66		3,345.76	669,998.42	117,273.08		545,683.58	3,740.26	3,301.50		
Griffis Hall	520167	1,079,115.59	(158.20)	3,209.16	1,082,166.55	167,417.03		905,221.36	5,002.66	4,525.50		
Nunnelee Hall	520168	667,752.92		2,988.31	670,741.23	142,557.39		521,886.85	3,944.99	2,352.00		
Moseley Hall	520170	500,799.28	3,144.50	4,387.95	508,331.73	170,201.47		332,248.26	2,653.90	3,228.10		
Oak Hall	520171	471,230.88	160.91	4,389.49	475,781.28	143,522.00		327,090.30	1,138.37	4,030.61		
Magnolia Hall	520172	445,538.00		5,427.01	450,965.01	177,982.32		267,848.13	1,560.56	3,574.00		
Dogwood Hall	520173	507,289.31	210.87	4,550.25	512,050.43	129,291.06		372,488.60	6,243.27	4,027.50		
Deavenport Hall	520174	468,113.93	1,481.85	7,442.62	477,038.40	128,474.21		340,115.14	4,297.80	4,151.25		
Student Housing - Other	520190	455,872.05	84,602.29		540,474.34	31,231.02		394,113.36	94,994.96	11,235.00		8,900.00
Herbert Hall	520191	123,352.68		791.00	124,143.68	97,217.28		25,107.93	1,818.47			
Student Housing - Facilities Admin	520192	2,180,686.82	12,681.27	20,632.45	2,214,000.54	1,347,692.83		341,512.39	520,953.82	3,841.50		
Student Housing - Administration	520193	869,133.38	(145.04)		868,988.34	710,955.02	5,889.41	152,143.91				
Student Housing - Residence Life	520194	2,530,147.00	1,439.69		2,531,586.69	1,384,622.12	13,815.39	1,060,743.31	72,405.87			
Student Housing - Marketing	520196	59,172.96			59,172.96	49,533.09		7,495.57	2,144.30			
Ruby Hall	520197	643,710.58	(1,260.25)	6,208.54	648,658.87	152,295.91		485,919.62	1,857.24	8,586.10		
Student Housing - ITS	520199	289,685.79			289,685.79	139,220.93		104,217.02	46,247.84			
Butler Guest House & Conf Housing	520200	9,445.33		47,675.44	57,120.77	42,594.20		14,331.33	195.24			
Student Health Center	560100		1,404,911.49		1,404,911.49			1,404,911.49				
SHC - General Ledger	560101	7,842.69			7,842.69			7,842.69				
SHC - Physician's Offices	560103	1,599,509.98	51,281.95		1,650,791.93	1,507,180.92	6,558.06	136,605.99	446.96			
SHC - COVID 19	560106	91,723.22	786.32	536,980.28	629,489.82	211,287.98		213,297.66	28,028.18	176,876.00		
SHC - Business Office	560111	857,345.43		3,479.31	860,824.74	425,527.27	604.03	259,225.40	88,044.64	36,015.32		51,408.08
SHC - Medical Records	560112	244,261.89	226.57		244,488.46	243,833.13		515.33	140.00			
SHC - Pharmacy	560113	1,914,116.55			1,914,116.55	350,199.74		21,648.67	2,617.63	1,539,650.51		
SHC - Laboratory	560115	547,284.25	333.48	27,720.53	575,338.26	241,081.02	2,034.12	202,306.18	30,596.11	71,600.30		27,720.53
SHC - Clinical Care	560117	1,302,332.00	26,161.14	43,325.70	1,371,818.84	1,160,249.08		19,899.71	27,310.72	164,359.33		
SHC - Physical Therapy	560119	5,553.35	3,773.75		9,327.10	4,202.66				5,124.44		
SHC - Radiology	560121	98,448.69			98,448.69	62,892.68		34,520.65	1,035.36			
SHC - Utilities & Maintenance	560123	149,944.87			149,944.87			149,944.87				
Total		20,907,742.24	1,593,213.51	743,726.52	23,244,682.27	10,240,833.35	28,901.01	9,851,355.43	970,246.71	2,065,317.16		88,028.61

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
<b>AUXILIARY ENTERPRISES - FACULTY:</b>												
Professional Golf Management	041600		22,720.00		22,720.00			22,720.00				
MSU Golf Course	048807	512,438.58	3,089.04		515,527.62	138,418.54	483.14	87,344.23	10,504.45	278,777.26		
MSU Golf Course Maintenance	048808	367,264.14	12,712.70		379,976.84	273,912.93		1,020.37	104,387.84	655.70		
General Counsel	461400		1,905.25		1,905.25		1,905.25					
Legal Fees	461700	64.00			64.00			64.00				
MSU Institute of Golf	491900	(32,985.50)			(32,985.50)			0.62		(32,986.12)		
Magnolia Hall	520172	(1,741.00)		870.50	(870.50)			(870.50)				
Butler Guest House & Conf Housing	520200	214,183.76		271,891.94	486,075.70	130,335.17		345,144.41	6,363.62	4,232.50		
Faculty & Staff Housing	600000	455,553.02			455,553.02	57,219.48		393,983.42	1,110.12	3,240.00		
Local Service - Administration	700301	965,767.37			965,767.37					965,767.37		
Local Service - Residence	700302	11,309.12			11,309.12					11,309.12		
Long Distance - Administration	700303	5,121.29			5,121.29					5,121.29		
MoneyMate	700308	293,659.78			293,659.78	122,859.65		109,954.03	59,916.10	930.00		
ITS Auxiliary Data Services	700309	265,357.64			265,357.64	163,376.34		101,300.30		681.00		
ITS Auxiliary Overhead	700310	1,188,742.06	11,109.75		1,199,851.81	839,544.98		101,995.72	5,333.82	131,598.79		121,378.50
Wide Area Networking	700312	83,942.41			83,942.41					83,942.41		
Greek House Networking	700314	27,198.67			27,198.67			3,812.78	23,385.89			
Greek House Local Phone Service	700319	10,049.64			10,049.64					10,049.64		
Administrative Conferencing	700324	2,783.12			2,783.12					2,783.12		
Licensing	790100		123,332.41		123,332.41	103,693.07	15,750.96	2,675.00	895.38	318.00		
<b>Total</b>		<b>64.00</b>	<b>4,368,644.10</b>	<b>174,869.15</b>	<b>272,762.44</b>	<b>4,816,339.69</b>	<b>1,829,360.16</b>	<b>18,139.35</b>	<b>1,169,144.38</b>	<b>211,897.22</b>	<b>1,466,420.08</b>	<b>121,378.50</b>
<b>INTERCOLLEGIATE ATHLETICS:</b>												
Athletics	890100		4,958,032.26	5,094.00	4,963,126.26	668,364.33	612,711.57	2,876,249.27	741,381.52	2,370.42	14,899.15	47,150.00
Athletics - General Administration	890101	1,918,926.97	206,425.18		2,125,352.15	1,172,096.91	23,101.43	877,940.50	44,036.51	8,176.80		
Athletics - Compliance Office	890102	642,899.26			642,899.26	605,629.74	9,824.04	21,899.40	3,704.08	1,842.00		
Athletics - Sports Information	890103	1,058,812.53	39,596.95		1,098,409.48	890,622.05	12,993.88	51,739.92	138,818.13	4,235.50		
Athletics - Business Office	890104	390,448.50	21,193.95		411,642.45	391,736.60	4,263.30	3,021.84	12,620.71			
Athletics - Football	890105	17,646,562.45	33,023.95		17,679,586.40	8,520,093.88	759,124.52	6,749,219.30	1,554,895.01	1,887.00		94,366.69
Football Bowl Game	890106	1,000,559.79			1,000,559.79	1,000,559.79						
Athletics - Men's Basketball	890107	5,625,956.94	50,940.66		5,676,897.60	2,597,944.86	566,087.42	2,256,213.98	253,855.34	2,796.00		
Athletics - Baseball	890109	3,735,123.82	10,721.00		3,745,844.82	1,908,131.62	75,958.77	1,543,800.54	217,317.89	636.00		
Athletics - Men's Golf	890111	749,389.97	6,317.63		755,707.60	263,469.92	118,784.28	335,078.28	34,912.62	3,462.50		
Athletics - Men's Track & Field	890113	1,597,895.99	6,725.44		1,604,621.43	374,284.91	244,653.55	815,312.65	159,394.32	1,326.00		9,650.00
Athletics - Men's Tennis	890115	852,175.82	276.12		852,451.94	347,428.71	123,899.62	327,030.94	53,840.67	252.00		
Athletics - Sport Psychology	890116	308,667.99			308,667.99	288,650.17	6,087.05	9,307.61	3,417.16	1,206.00		
Athletics - Broadcast Operations	890117	669,783.13	13,434.00		683,217.13	561,652.74	3,747.75	68,388.29	35,676.48	3,372.02		10,379.85
Athletics - Equipment Room	890118	654,442.33	14,885.84		669,328.17	446,166.75	4,849.25	114,336.88	55,026.29	48,949.00		
Athletics - Sports Medicine	890119	2,483,185.01	27,903.01		2,511,088.02	1,339,572.20	22,930.20	958,835.90	184,636.48	5,113.24		
Athletics - Sports Nutrition	890120	598,050.99	1,334.57		599,385.56	225,652.22	1,000.34	24,622.29	347,792.71	318.00		
Athletics - Ticket Office	890121	955,468.67	849.04		956,317.71	446,392.39		467,459.58	13,435.93	29,029.81		
Athletics - Marketing	890122	807,694.02	13,546.71		821,240.73	239,870.20	12,808.70	404,564.04	162,152.79	1,845.00		
Athletics - Student-Ath Development	890123	184,420.68			184,420.68	101,774.05	1,299.68	64,286.87	16,424.08	636.00		
Athletics - Women's Basketball	890124	4,226,485.44	78,344.69		4,304,830.13	2,170,846.81	285,928.88	1,668,270.44	164,308.00	2,478.00		12,998.00
Athletics - Women's Volleyball	890125	1,773,702.41	23,144.54		1,796,846.95	570,241.47	195,906.59	974,539.94	55,588.95	570.00		
Athletics - Women's Tennis	890126	900,972.09			900,972.09	281,423.12	128,045.94	443,865.07	47,637.96			
Athletics - Softball	890127	1,817,499.90	5,323.77		1,822,823.67	454,198.28	289,480.37	952,662.36	125,684.66	798.00		
Athletics - Women's Golf	890128	772,047.06	2,409.61		774,456.67	237,991.35	139,675.12	344,853.48	49,074.22	2,862.50		
Athletics - Game Operations	890129	2,117,984.07	7,369.57		2,125,353.64	630,860.79	143.00	1,234,661.95	107,304.20	7,598.70		144,785.00
Athletics - Women's T&F Crx Country	890130	1,723,020.24	6,725.42		1,729,745.66	374,287.91	234,315.16	948,608.95	162,883.64			9,650.00
Athletics - Strength & Conditioning	890131	1,849,044.80	54,275.25		1,903,320.05	1,687,127.48	9,290.03	43,505.75	139,397.79	2,544.00		21,455.00
Athletics - Spirit Groups	890132	70,830.92			70,830.92	67,860.97	2,969.95					
Athletics - Bulldog Club	890133	953,444.25			953,444.25	951,571.53		1,872.72				
Athletics - Facilities Management	890134	6,134,111.68			6,134,111.68	492,078.11	249.82	5,218,031.76	328,503.70	1,230.00	23,365.20	70,653.09
Athletics - Women's Soccer	890135	1,847,063.98			1,847,063.98	439,804.17	107,429.27	1,222,729.19	77,101.35			
Athletics - Creative Strategy	890137	695,740.33	47,444.75		743,185.08	586,326.84	2,855.64	87,683.46	47,894.12			18,425.02
Athletics - Dig. Strategies/Sales	890138	26,661.50			26,661.50	11,728.97	1,860.96	9,721.45	1,760.12	1,590.00		
<b>Total</b>		<b>66,789,073.53</b>	<b>5,630,243.91</b>	<b>5,094.00</b>	<b>72,424,411.44</b>	<b>31,346,441.84</b>	<b>4,002,276.08</b>	<b>31,120,314.60</b>	<b>5,340,477.43</b>	<b>88,175.49</b>	<b>38,264.35</b>	<b>488,461.65</b>
<b>Subtotal</b>		<b>64.00</b>	<b>92,065,459.87</b>	<b>7,398,326.57</b>	<b>1,021,582.96</b>	<b>100,485,433.40</b>	<b>43,416,635.35</b>	<b>4,049,316.44</b>	<b>42,140,814.41</b>	<b>6,522,621.36</b>	<b>3,619,912.73</b>	<b>697,868.76</b>
Less Interdepartmental Activity			(135,400.78)	(154.00)	(135,554.78)			(135,554.78)				
<b>TOTAL AUX. ENTERPRISES</b>		<b>64.00</b>	<b>91,930,059.09</b>	<b>7,398,172.57</b>	<b>1,021,582.96</b>	<b>100,349,878.62</b>	<b>43,416,635.35</b>	<b>4,049,316.44</b>	<b>42,005,259.63</b>	<b>6,522,621.36</b>	<b>3,619,912.73</b>	<b>697,868.76</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
<b>MS STATE CHEMICAL LAB</b>													
South Central Area Extension Office	019700	(562.56)			(562.56)			(562.56)					
Mississippi State Chemical Lab	190700	2,067,819.99		9,050.96	2,076,870.95	1,422,926.83	3,828.09	216,761.19	295,287.88	6,522.00		131,544.96	
Less Interdepartmental Activity		(356,737.50)			(356,737.50)			(356,737.50)					
<b>TOTAL MS STATE CHEMICAL LAB</b>		<u>1,710,519.93</u>		<u>9,050.96</u>	<u>1,719,570.89</u>	<u>1,422,926.83</u>	<u>3,828.09</u>	<u>(140,538.87)</u>	<u>295,287.88</u>	<u>6,522.00</u>		<u>131,544.96</u>	
Provision for Accrued Leave		(11,608.90)	(183,913.20)	(104,062.17)	359,993.30	60,409.03	60,409.03						
Utility Billing		90,270.67	8,480.07	82,409.34	1,371.98	182,532.06		182,532.06					
Accounts Payable Accrual													
Other Deductions		373,504.74	(1,858.59)	1,274,701.37	774,732.91	2,421,080.43		2,386,599.31	14,829.16			19,651.96	
Unrealized Loss/Gain on Investment		1,121,352.48	223,800.88	3,448,584.30	133,722.16	4,927,459.82		4,927,459.82					
Prior Period Adjustment													
Terminal Leave Pool Deficit				(3,246,528.66)	(3,246,528.66)	(3,246,528.66)							
<b>Grand Total</b>		<u>516,173,217.32</u>	<u>91,976,568.25</u>	<u>85,610,115.15</u>	<u>299,217,865.43</u>	<u>992,977,766.15</u>	<u>510,250,046.39</u>	<u>11,524,030.10</u>	<u>381,699,803.17</u>	<u>56,279,796.16</u>	<u>8,044,404.77</u>	<u>12,692,489.29</u>	<u>12,487,196.27</u>