

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
GENERAL ACADEMIC:														
Ag & Bio Engineering	010300	822,512.63		107,527.68	62,430.65	992,470.96	871,365.13	859,642.93	11,722.20	34,138.96	43,880.52	4,309.00		38,777.35
Agricultural Economics	010500	526,939.99		90,793.64		617,733.63	582,386.25	572,229.73	10,156.52	13,236.08	8,816.94			
Agricultural Communications	011000			1,182.54		1,182.54	1,182.54	1,177.76	4.78					
Plant and Soil Sciences	011100	1,083,545.90		104,904.83		1,188,450.73	1,083,684.19	1,081,508.70	2,175.49	696.48	12,062.12	76,300.74	81.70	15,625.50
Animal & Dairy Science	011300	655,209.52		106,678.40		761,887.92	666,965.38	661,006.84	5,958.54	12,846.72	35,635.50	40,999.21	1,696.00	1,880.69
Biochem,MolBio,Entomology&Plant Path	011900	921,307.26		38,404.51		959,711.77	934,960.66	931,694.83	3,265.83	373.10	4,524.16	19,853.85		
Food Sci Nutrition Hlth Promo	012000	776,287.23		371,721.27		1,148,008.50	984,916.40	931,339.82	53,576.58	6,316.61	98,682.42	57,883.07	210.00	
School of Human Sciences	012100	1,400,951.77		440,263.64	1,934.58	1,843,149.99	1,567,729.37	1,518,239.81	49,489.56	30,797.53	178,687.41	47,424.49	15,927.00	2,584.19
Landscape Architecture	012600	1,032,978.65		237,605.75		1,270,584.40	1,087,622.27	1,069,491.72	18,130.55	20,982.48	108,948.76	36,600.89	4,440.00	11,990.00
Poultry Science	013100	300,902.99		14,654.87		315,557.86	305,498.29	302,840.32	2,657.97	1,705.25	1,543.51	6,810.81		
Env & Ag Chemical Ed Unit	013300			0.55		0.55					0.55			
College of Ag & Life Sciences	018800	31,802.12		152,076.75	12,693.20	196,572.07	36,463.32	35,676.96	786.36	5,292.55	154,816.20			
School of Architecture	020100	1,233,859.29		394,250.66		3,867.15	1,631,977.10	1,244,831.15	1,239,513.68	5,317.47	41,237.47	248,845.43	58,707.27	38,355.78
Jackson Center	020102					4,471.86	4,471.86				1,449.04	30.00	2,992.82	
Art	020300	1,695,624.04		268,338.99	10,972.47	1,974,935.50	1,659,833.60	1,650,460.38	9,373.22	17,258.95	126,414.99	157,334.64	14,093.32	
Interior Design	020400	558,879.03		31,192.80		590,071.83	546,755.55	545,450.55	1,305.00	1,948.49	18,970.12	19,601.67	2,796.00	
Building Construction Science	020500	564,580.13		127,870.78	267,609.90	960,060.81	752,693.68	704,684.87	48,008.81	4,043.78	69,088.51	108,045.84	3,189.00	23,000.00
Dean of Architecture,Art, & Design	028800	19,478.67		20,240.37	464.75	40,183.79	19,478.67	19,478.67		4,156.93	1,365.21	10,083.98		5,099.00
Aerospace Studies (Air ROTC)	030100	63,575.87				63,575.87	58,220.04	58,220.04			840.97	4,514.86		
Anthropology/Middle Eastern Culture	030200	803,075.09		14,473.63	1,386.38	818,935.10	794,366.62	794,180.26	186.36	494.29	6,738.71	5,872.60	1,524.00	9,938.88
Cobb Institute	030400	74.37				74.37						74.37		
Stennis Inst of Govt and Comm Dev	030600				15,207.51	15,207.51	10,454.81	7,568.95	2,885.86	2,440.46	2,312.24			
Biological Sciences	031100	3,065,959.16		284,056.47	724.44	3,350,740.07	3,152,707.46	3,127,958.33	24,749.13	437.88	29,615.63	150,621.85	17,357.25	
Chemistry	031900	3,674,497.24		955,481.09	4,511.00	4,634,489.33	3,823,841.61	3,791,111.98	32,729.63	48,157.31	201,312.05	364,575.81	12,691.50	183,911.05
Communication	032700	2,028,749.70		340,727.91	2,317.43	2,371,795.04	2,185,840.18	2,160,309.90	25,530.28	26,733.02	60,007.22	88,669.62	10,245.00	
Communications - Theatre	032702	9,999.92				9,999.92					2,951.61	7,048.31		
English	033900	2,786,955.71		126,035.70	20,653.68	2,933,645.09	2,849,518.79	2,836,095.97	13,422.82	7,922.10	54,647.51	17,817.69	3,739.00	
Writing Center	033904	39,720.08		20.00		39,740.08	13,629.50	13,629.50			1,963.34	2,277.25	21,869.99	
Classical & Modern Languages & Lit	034300	1,576,877.03		419,260.53	5,112.90	2,001,250.46	1,767,108.39	1,722,428.42	44,679.97	123,885.59	54,617.53	52,821.04	2,817.91	
Geosciences	034900	1,876,826.77		1,397,706.83	14,030.58	3,288,564.18	3,067,192.79	2,781,203.12	285,989.67	15,187.83	156,483.44	39,290.62	10,409.50	
Geosciences - Distance Learning	034901					33,314.44					8,592.71	3,471.87		
History	035300	1,971,989.57		182,052.01	28,600.63	2,182,642.21	2,110,813.26	2,073,772.76	37,040.50	13,828.59	40,876.33	13,462.03	2,346.00	1,316.00
Inst For The Humanities	035400			358.54		358.54					300.00	58.54		
Mathematics & Statistics	036900	3,074,245.03		512,235.46		3,586,480.49	3,358,608.69	3,290,365.82	68,242.87	4,169.57	103,161.85	104,704.00	15,836.38	
Military Science (Army ROTC)	037300	42,372.59		207.32		42,579.91	36,538.08	36,538.08			1,167.94	1,440.49	3,433.40	
Philosophy & Religion	038100	1,005,623.55		98,607.97		1,104,231.52	1,091,889.06	1,069,765.38	22,123.68	8,124.96	3,018.00	20,432.44	1,199.50	
Physics & Astronomy	038400	2,420,180.40		151,255.90		2,571,436.30	2,502,067.14	2,479,861.13	22,206.01	299.04	5,552.43	50,432.44	9,222.00	
Political Science and Public Adm	038500	1,487,327.15		62,286.98		1,549,614.13	1,501,144.40	1,495,244.55	5,899.85	8,237.12	11,612.26	28,620.35		3,863.25
Psychology	038600	2,051,699.97		527,241.67		2,578,941.64	2,387,535.25	2,302,052.89	85,482.36	5,249.21	162,243.10	13,675.08	10,239.00	
College of Arts & Sciences	038800	450,841.75		58,914.24	50.00	509,805.99	484,162.53	477,670.28	6,492.25	8,094.29	5,337.15	12,212.02		
Pre-med Program	038802	177,598.17		35,896.18		213,494.35	184,300.58	182,651.67	1,648.91	4,780.12	9,021.53	13,686.12	1,706.00	
A & S/Gender Studies	038804	89,998.79		13,430.86		103,429.65	100,339.65	97,648.79	2,690.86		1,350.00	1,740.00		
A&S Math Domain	038812			249.62		249.62						249.62		
A&S - African American Studies	038813	92,804.73		237.68		93,042.41	92,992.41	92,940.36	52.05		50.00			
Sociology	038900	1,791,982.50		188,287.55	499.25	1,980,769.30	1,921,305.74	1,888,011.27	33,294.47	8,635.17	39,397.75	2,967.64	8,463.00	
Social Work	038901	300,400.40		70,427.86		370,828.26	345,942.76	334,967.49	10,975.27	2,873.35	11,208.37	9,531.78	1,272.00	
Center for Visual Creation	039100	(1,385.00)				(1,385.00)						(1,385.00)		
Finance & Economics	040900	2,514,531.98		640,434.16	138,180.86	3,293,147.00	2,968,436.77	2,862,288.14	106,148.63	58,476.42	194,701.67	62,937.14	8,595.00	
Graduate Studies in Business	041000	651,429.49		543,270.84		1,194,700.33	1,053,992.81	951,788.19	102,204.62	14,763.19	58,244.39	63,167.46	4,532.48	
Management & Information Systems	041300	2,635,359.63		461,194.94	2,305.78	3,098,860.35	2,908,370.55	2,847,144.73	61,225.82	34,193.58	112,274.49	35,368.23	8,653.50	
Marketing/Quant Analysis/Bus Law	041500	2,293,255.91		592,448.05		2,885,703.96	2,756,232.93	2,657,353.32	98,879.61	28,758.20	60,677.32	32,263.01	7,772.50	
Professional Golf Management	041600	165,427.52		131,966.37		297,393.89	171,754.89	168,799.70	2,955.19		114,084.20	1,978.25	1,476.55	8,100.00
International Business Academic Prg	041800	85,086.00		25,137.45		110,223.45	92,828.89	90,925.12	1,903.77	4,442.47	12,078.91	555.18	318.00	
Division of Business Research	042000	541.40				541.40								
Dean of Business	048800	275,463.84		4,435.23		279,899.07	239,726.36	171,861.53	67,864.83	1,088.16	22,240.77	443.78		16,400.00
Ctr for Entrepreneurship & Outreach	048806	10,635.59		30,998.94		41,634.53	39,276.32	31,251.40	8,024.92	2,312.02	34.29	11.90		
MSU Golf Course	048807	112,970.86				112,970.86	112,970.86	112,970.86						
CEP-MWTI (MS Writing/Thinking Inst)	050406			(620.79)		(620.79)	(0.03)	(0.03)			(620.76)			
Educational Leadership	051100	890,773.58		455,837.54		1,346,611.12	1,257,060.78	1,169,618.39	87,442.39	14,057.78	45,800.22	23,346.84	6,345.50	
Curriculum,Instruction & Special Ed	051300	1,585,406.79		1,349,611.93		2,935,018.72	2,807,584.90	2,527,430.14	280,154.76	24,209.97	43,181.88	34,227.93	12,577.50	13,236.54
Department of Kinesiology	051700	1,660,241.62		134,843.89		1,795,085.51	1,739,196.39	1,722,710.03	16,486.36	5,007.71	9,948.24	27,917.67	2,965.50	10,050.00
Instructional Syst & Workforce Devl	052300	1,027,665.54		976,320.48	650.63	2,004,636.65	1,591,471.87	1,469,517.26	121,954.61	10,082.77	174,807.24	204,149.02	8,225.75	15,900.00
Department of Music	052700	1,249,712.82		413,708.01	1,700.09	1,665,120.92	1,552,715.37	1,482,954.39	69,760.98	19,080.38	66,920.08	15,096.09	3,114.00	8,195.00
Band	052900	758,749.97		94,245.26		852,995.23	324,952.02	324,313.09	638.93	67,734.09	324,560.63	134,224.49	1,524.00	
Choir	053100	118,418.60		19,185.56		1								

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FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Civil and Environmental Engineering	060500	1,328,838.66		176,122.30	135,433.11	1,640,394.07	1,524,986.00	1,492,665.68	32,320.32	17,201.43	28,148.14	60,946.82	9,111.68	
Electrical and Computer Engineering	060700	2,934,231.43		255,351.56	139,533.03	3,329,116.02	3,063,888.54	3,025,928.46	37,960.08	8,350.25	52,134.95	191,756.28	11,761.00	1,225.00
Industrial and Systems Engineering	061300	1,385,794.22		244,717.53	97,404.75	1,727,916.50	1,516,707.40	1,479,936.66	36,770.74	19,960.88	45,589.80	55,755.18	7,116.00	82,787.24
Mechanical Engineering	061700	2,444,628.75		54,151.01	449,620.19	2,948,399.95	2,175,345.52	2,144,741.94	30,603.58	41,699.64	236,771.04	262,724.71	11,704.00	220,155.04
Petroleum Engineering	061900	194,747.01			9,068.87	203,815.88	195,603.59	195,597.01	6.58	5,132.67	1,901.99	1,177.63		
Computer Science and Engineering	062900	2,504,283.42		58,588.46	42,760.73	2,605,632.61	2,546,162.93	2,538,123.80	8,039.13	3,167.43	7,053.54	42,611.71	121.00	6,516.00
Computer Science-Start-up Funds	062901			6,499.27		6,499.27				4,849.27	1,650.00			
Engr & Industrial Resch Station	065000			9,000.78		9,000.78					4,602.72	4,398.06		
Dean of Engineering	068800	467,194.17		1,461,840.09	511,798.31	2,440,832.57	1,871,324.44	1,561,228.71	310,095.73	173,960.11	269,329.99	87,668.59		38,549.44
FWRC - Forestry	080100			2,963.62	3,001.36	5,964.98					400.00	3,001.36		
Colg of Forest Resources-Forestry	080101	757,802.20		25,104.39	916.22	783,822.81	751,693.60	750,978.81	714.79	2,446.65	5,352.67	24,329.89		
Colg of Forest Res-Wif & Fisheries	080301	884,592.10		18,103.41		902,695.51	887,776.46	884,799.52	2,976.94	710.54	4,419.76	9,788.75		
COFR-Sustainable Bioproducts	080501	352,776.21		10,773.95		363,550.16	363,550.16	361,427.71	2,122.45					
Colg of Forest Resources-Dean	088801	87,279.04				87,279.04	35,270.59	35,270.59		21,985.75	12,608.32	17,414.38		
Graduate Assistantships	090300	5,245,581.25				5,245,581.25	5,245,581.25	5,245,581.25						
Office of the Graduate School	098800	8,153.28		302,021.43		310,174.71	121,437.01	89,415.69	32,021.32	6,772.42	100,683.69	73,968.09	7,313.50	
International Education	113300	383,364.70		139,346.02		522,710.72	449,117.71	433,686.45	15,431.26		63,723.55	7,457.46	2,412.00	
Student Recruiting & Admissions	181105			(629.85)		(629.85)				(629.85)				
Vet Tech Degree Program	181350			4,996.09		4,996.09	4,996.09	3,982.78	1,013.31					
CVM Dept of Comp Biomed Science	182010			6,663.92		6,663.92	6,663.92	5,311.85	1,352.07					
CVM MVRDL	183100			1,081.02		1,081.02	1,081.02	863.81	217.21					
CVM MS Poultry Diagnostic Lab	183200			2,939.84		2,939.84	2,939.84	2,343.32	596.52					
CVM MS Aquatic Diagnostic Lab	183300			3,560.63		3,560.63	3,560.63	2,838.97	721.66					
CVM Pathobiology Dept Admin	183905	2,073.84		5,399.43		7,473.27	7,473.27	6,529.86	943.41					
CVM AHC Administration	184100			48,670.38		48,670.38	48,670.38	40,619.12	8,051.26					
Animal Emergency & Referral Center	184200			3,537.22		3,537.22	3,537.22	2,915.79	621.43					
CVM Administrative Support	185400				71,555.26	71,555.26					12,253.92	59,301.34		
Research Curriculum Unit	192500			(23.44)		(23.44)				(23.44)				
Center for Cyber Education	192501			353,227.76		353,227.76	242,271.20	182,783.37	59,487.83	13,567.74	45,675.30	51,713.52		
International Institute	193300				15,474.35	15,474.35	14,067.58	10,552.41	3,515.17		1,406.77			
School of Accountancy	230100	2,236,486.46		211,257.06		2,447,743.52	2,406,468.68	2,372,698.15	33,770.53		114,449.89	28,344.51	6,807.00	
Career Center	300100				24,279.00	24,279.00	12,816.35	9,495.12	3,321.23		150.19	11,231.70	80.76	
University Television Center	300200	418,255.77		7,005.88		425,261.65	425,261.65	424,071.33	1,190.32					
Summer School	300300	3,958.34		2,165.77		6,124.11	6,124.11	5,958.34	165.77					
Winter Intersession	300301	960,518.45				960,518.45	960,518.45	761,531.00	198,987.45					
Maymester	300302	260,466.00				260,466.00	260,466.00	260,466.00						
College Ready	300303	65,149.00		340.20		65,489.20	65,149.00	65,149.00			340.20			
University Academic Advising Center	300600	223.47		128.50		351.97				223.47		128.50		
The Dept of Ath Acad Supp Serv	300601			32,397.79		32,397.79					28,574.21	3,823.58		
Academic Dept Heads Exec Committee	300800	128.41				128.41					100.00	28.41		
Meridian Campus	313200			96,525.02		96,525.02	10,880.89	8,653.51	2,227.38	5,784.36	9,633.00	70,226.77		
Meridian Division of Arts & Science	313202	893,610.11		616.84		894,226.95	893,610.11	893,610.11			616.84			
Meridian Division of Business	313203	1,107,165.42		68,745.31		1,175,910.73	1,169,088.20	1,154,429.24	14,658.96		5,548.76	1,273.77		
Meridian Division of Education	313204	1,027,871.40		14,869.01	58,300.65	1,101,041.06	1,080,264.20	1,069,291.27	10,972.93	706.11	19,798.27	272.48		
Meridian Social Work Program	313207			1,016.51		1,016.51					(465.00)	1,481.51		
Meridian - Physician Assistant	313208	712,439.31				717,885.89	717,885.89	716,780.61	1,105.28					
Meridian Util & Campus Svcs	313210	261,165.88				261,165.88					261,165.88			
Meridian - Academic Support	313216	265,194.94				265,194.94	195,870.00	195,870.00			69,324.94			
Fringe Benefits Pool-Meridian	313217	1,944,749.00				1,944,749.00	1,944,749.00	1,944,749.00						
General Library	320100	1,743,378.83		4,704.94	97.50	1,748,181.27	1,750,213.97	1,748,864.52	1,349.45		97.50	(9,791.81)		7,070.46
Old Main Academic Center	320300	3,391.76		12,683.46		16,075.22					16,064.76	10.46		
Publications - MS Quarterly	343100			270.94		270.94	270.94	270.00	0.94					
Center for Advising	390600			10,540.86	32,501.00	43,041.86	27,459.01	20,833.30	6,625.71			15,582.85		
Data Science	390700			735.00		735.00						735.00		
Faculty Enhancement	391300	519,323.94		1,637.96		520,961.90	520,961.90	520,630.07	331.83					
Institutional Diversity & Inclusion	391301			(200.00)		(200.00)					(200.00)			
Plan of Compliance	391500	101,440.56				101,440.56	101,440.56	101,440.56						
Shackouts Honors College	393400	766,644.09		637,419.53		1,404,063.62	1,007,969.96	948,162.52	59,807.44	43,175.59	266,958.66	72,771.55	6,732.00	6,455.86
Distinguished External Scholarships	393500	40,333.02				40,333.02	36,997.91	36,997.91		633.98	1,197.00	1,504.13		
Presidential Scholars	393600	15,291.64				15,291.64	19,278.81	19,278.81			(5,974.00)	1,986.83		
Dean of Students	410100			29,935.50		29,935.50					10,919.71	19,015.79		
Office of the Provost	440300			316,343.37	241,143.21	557,486.58	191,763.26	153,684.51	38,078.75	9,071.21	342,986.11	13,666.00		
Academic Progs Accreditation/Review	440302	8,313.00				8,313.00					8,313.00			
Center for Teaching and Learning	440317	241,598.94		175,249.29		416,848.23	363,100.87	330,027.32	33,073.55	1,740.40	38,820.39	11,404.07	1,782.50	
Student Success	440321			413.00		413.00					28.50	384.50		
The Learning Center	440322	853,631.14		75,040.98		928,672.12	847,450.87	835,495.67	11,955.20	149.99	29,911.47	47,541.29	3,618.50	
VP for Access,Diversity & Inclusion	440600	(16.92)		44.39		27.47						27.47		
Holmes Cultural Diversity Center	440601			4,871.41		4,871.41					1,212.00	3,659.41		
Institutional Diversity & Inclusion	440602	20.96		31,154.65		31,175.61	1,262.94	1,000.00	262.94	3,815.09	11,974.90	14,122.68		
Office of Student Support & Outreach	440606	50,481.54		1,333.31	18,434.44	70,249.29	64,800.26	59,661.76	5,138.50		722.55	3,970.48	756.00	
Thrive Student Support	440607	82,196.91				82,196.91	73,800.00	73,800.00		113.67	725.38	7,133.86	424.00	
Vice President for Finance & Admin	440700			480,668.97		480,668.97					480,668.97			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Univ Education & Recruiting Program	440707	81,312.69			81,312.69					81,312.69				
Vice President for Student Affairs	441100		8,820.23		8,820.23					8,820.23				
MS State University Foundation	441300		7.00		7.00					7.00				
Fringe Benefits Allocation Pool	461302	27,177,788.00			27,177,788.00	27,177,788.00		27,177,788.00						
Grad Health Insurance	461311	204,800.00			204,800.00					204,800.00				
Receiving & Property Control	470300		4,953.83		4,953.83	4,953.83	4,835.78	118.05						
Alumni Activities	480100			3,856.52	3,856.52	3,856.52	3,542.69	313.83						
Parking Services	720200		2,674.00		2,674.00					2,674.00				
Total		124,533,766.14	20,024,513.46	3,244,674.37	147,802,953.97	134,907,229.38	97,421,582.08	37,485,647.30	1,222,495.89	6,696,418.60	3,814,643.59	348,994.08	36,267.42	776,905.01
OCCUPATIONAL & VOCATIONAL:														
College of Arts & Sciences	038800		437.50		437.50					437.50				
Total			437.50		437.50					437.50				
SPECIAL SESSIONS:														
Research Curriculum Unit	192500		14.40		14.40					14.40				
Summer School	300300	1,333,076.12			1,333,076.12	1,333,076.12	1,333,076.12							
Winter Intersession	300301	20,022.22			20,022.22	20,022.22	15,982.76	4,039.46						
Maymester	300302	6,720.00			6,720.00	6,720.00	6,720.00							
Fringe Benefits Allocation Pool	461302	326,017.40			326,017.40	326,017.40		326,017.40						
Total		1,685,835.74	14.40		1,685,850.14	1,685,835.74	1,355,778.88	330,056.86		14.40				
COMMUNITY EDUCATION - CREDIT:														
School of Human Sciences	012100	1,358.18			1,358.18				1,358.18					
Curriculum, Instruction & Special Ed	051300	18.20			18.20				18.20					
Eng - Vicksburg Center	061500	53,397.41			53,397.41	53,397.41	39,710.81	13,686.60						
Ctr for Distance Ed-Credit	302500	509,030.27	9,604.45		518,634.72	500,721.15	498,890.51	1,830.64	5,893.70	10,123.48	1,896.39			
Meridian Campus	313200		115,624.50		115,624.50	5,941.13	4,743.60	1,197.53		10,483.32	11,103.58	85,508.47		2,588.00
University Svcs Division (Meridian)	313201		34,178.23		34,178.23					6,421.00	15,229.23			12,528.00
Meridian Division of Arts & Science	313202	29,518.46	159.45		29,677.91				5,928.13	8,551.43	15,198.35			
Meridian Division of Business	313203	25,865.11	2,950.29		28,815.40				13,999.56	9,771.66	5,044.18			
Meridian Division of Education	313204	58,511.60	32,407.56		90,919.16	17,187.58	11,999.94	5,187.64	7,607.71	22,695.02	43,428.65	0.20		
Meridian - Physician Assistant	313208	314,784.71			314,784.71				5,393.30	123,389.86	186,001.55			
Off Campus Remissions & Fee Waivers	313700	33,721.26			33,721.26					33,721.26				
Academic Development	440311	2,886.04			2,886.04				2,241.04	645.00				
Fringe Benefits Allocation Pool	461302	174,097.14			174,097.14	174,097.14		174,097.14						
Total		1,203,188.38	194,924.48		1,398,112.86	751,344.41	555,344.86	195,999.55	42,439.82	225,802.03	277,901.93	85,508.67		15,116.00
COMMUNITY EDUCATION - NON CREDIT:														
International Education	113300		71.56		71.56					71.56				
Ctr for Distance Ed-Marketing	302502	256,987.11	4,003.58		260,990.69	74,355.10	73,704.22	650.88		164,662.10	21,973.49			
Ctr for Distance Ed-Technology	302506	536,156.20	4,433.45	144,273.71	684,863.36	537,303.34	499,347.65	37,955.69	11,478.56	114,377.73	21,703.73			
Holmes Cultural Diversity Center	440601		387.21		387.21						387.21			
Fringe Benefits Allocation Pool	461302	172,173.77			172,173.77	172,173.77		172,173.77						
Total		965,317.08	8,895.80	144,273.71	1,118,486.59	783,832.21	573,051.87	210,780.34	11,478.56	279,111.39	44,064.43			
Subtotal		128,388,107.34	20,228,785.64	3,388,948.08	152,005,841.06	138,128,241.74	99,905,757.69	38,222,484.05	1,276,414.27	7,201,783.92	4,136,609.95	434,502.75	36,267.42	792,021.01
Less Interdepartmental Activity			(90,194.81)		(90,194.81)					(82,415.81)				
TOTAL INSTRUCTION		128,388,107.34	20,138,590.83	3,396,727.08	151,923,425.25	138,128,241.74	99,905,757.69	38,222,484.05	1,276,414.27	7,119,368.11	4,136,609.95	434,502.75	36,267.42	792,021.01
INSTITUTES & RESEARCH CENTERS:														
Ag & Bio Engineering	010300		29,660.63	63,404.35	93,064.98	37,175.25	31,071.72	6,103.53	1,867.25	27,263.40	21,693.08	5,066.00		
Plant and Soil Sciences	011100			3,280.00	3,280.00						3,280.00			
Animal & Dairy Science	011300		(1,000.00)		(1,000.00)					(1,000.00)				
Landscape Architecture	012600		10,801.72		10,801.72				6,463.13	2,720.92	1,617.67			
College of Ag & Life Sciences	018800		225.00		225.00					225.00				
School of Architecture	020100		49,776.27	32,567.49	82,343.76	38,762.63	33,736.34	5,026.29	3,610.62	11,255.77	28,714.74			
Architecture - Office of Research	020101	55,437.00			55,437.00	55,437.00								
Gulf Coast Community Design Center	020103		76,431.44	29,133.52	105,564.96	35,043.33	26,405.01	8,638.32	2,129.47	61,408.39	5,713.77	1,270.00		
Carl Small Town Center	020104		16,890.85	135.10	16,890.85	10,708.97	8,308.84	2,400.13	406.61	5,758.24	17.03			
Art	020300		20,464.79		20,464.79	702.84	700.00	2.84	3,565.71	8,321.23	7,875.01			
Interior Design	020400		1,740.00		1,740.00						1,740.00			
Building Construction Science	020500		27,879.60		27,879.60					14,102.57	13,777.03			
Dean of Architecture, Art, & Design	028800		15,602.19		15,602.19	2,766.44	2,722.40	44.04	2,031.71	2,492.68	8,311.36			
Anthropology/Middle Eastern Culture	030200	2,879.43	53,307.43	118,970.84	175,157.70	99,560.12	67,925.20	31,634.92	12,926.27	42,051.12	20,045.19			575.00
Cobb Institute	030400	18,000.00	43,452.28	60,474.22	121,926.50	105,364.80	86,109.85	19,254.95	2,122.02	11,852.55	2,587.13			
Stennis Inst of Govt and Comm Dev	030600		280,837.35	280,837.35	280,837.35	174,717.86	136,642.65	38,075.21	20,521.08	85,526.26	72.15			
Biological Sciences	031100		21,120.44	1,954,921.60	1,976,042.04	962,917.30	751,368.49	211,548.81	55,781.91	672,432.45	269,563.38			15,347.00
Bio Sciences - Start-up Funds	031102		15,297.54		15,297.54	15,297.54	12,294.84	3,002.70						
Chemistry	031900	103,247.01	1,038,903.72	2,777,810.37	3,919,961.10	1,659,881.80	1,276,067.70	383,814.10	70,439.10	1,149,347.12	670,437.74	4,279.50		365,575.84
Chemistry - Start-up Funds	031902		(11,356.28)		(11,356.28)	(11,295.09)	(7,166.68)	(4,128.41)		(176.25)	115.06			
Communication	032700		27,915.51		27,915.51	14,848.77	11,582.50	3,266.27	1,246.45	6,304.54	5,515.75			

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
English	03900		27,848.60		27,848.60	14,469.45	12,313.47	2,155.98	1,802.90	8,018.28	3,557.97			
Classical & Modern Languages & Lit	03430		1,264.38	88,566.32	89,830.70	5,121.26	4,083.46	1,037.80		83,975.13	734.31			
Geosciences	03490	4,919.00	179,242.45	401,729.39	585,890.84	351,656.46	258,228.34	93,428.12	19,385.35	139,122.88	52,985.75			22,740.40
History	03530		39,995.87	7,624.64	47,620.51	7,624.64	6,000.00	1,624.64	34,706.13	4,218.64	1,071.10			
Inst For The Humanities	03540	14,425.49			14,425.49	8,316.75	8,316.75			6,108.74				
Mathematics & Statistics	03690		34,049.73	59,810.65	93,860.38	52,336.70	40,913.16	11,423.54	12,546.23	21,011.90	7,965.55			
Philosophy & Religion	03810	11,025.90	54,243.32	6,498.16	71,767.38	11,143.86	8,897.40	2,246.46	19,784.16	19,562.15	21,277.21			
Bio & Phys Sciences Rsch Inst	03830	139,374.90	40.00		139,414.90	139,374.90				40.00				
Physics & Astronomy	03840		300,892.38	872,331.33	1,173,223.71	679,135.90	517,276.40	161,859.50	26,864.06	281,622.50	127,889.01			57,712.24
Physics & Astronomy-Start-up Funds	038401		10,332.46		10,332.46	9,691.46	7,725.00	1,966.46		641.00				
Political Science and Public Adm	03850	(30.00)	13,272.50	38,722.33	51,964.83	30,900.25	25,058.12	5,842.13	1,569.09	16,856.99	2,638.50			
Psychology	03860		94,397.91	505,885.89	600,283.80	349,815.88	256,022.43	93,793.45	8,290.91	174,325.18	36,246.82			31,605.01
Psychology - Start-up Funds	038601		517.39		517.39					12.00	505.39			
Stennis NIRCC	038701	112,481.72	1,529.80		114,011.52	114,011.52	113,701.16	310.36						
College of Arts & Sciences	038800	15,176.00	12,073.17	104,488.11	131,737.28	69,126.25	55,153.76	13,972.49	8,218.48	51,125.71		3,266.84		
A & S/Gender Studies	038804		3,504.61		3,504.61	(0.03)		(0.03)		750.00	2,754.64			
Center for Computational Sciences	038814	54,477.00	4,145.31	246,388.90	305,011.21	154,854.36	128,590.90	26,263.46	19,949.40	126,060.87	4,146.58			
Sociology	038900		121,839.79	105,387.75	227,227.54	119,265.56	92,663.26	26,602.30	23,026.79	67,784.03	17,151.16			
Management & Information Systems	041300		555.51		555.51	555.51	444.45	111.06						
Division of Business Research	042000	47,775.81	13,824.58	53,753.95	115,354.34	98,652.34	88,407.28	10,245.06	5,719.93	2,248.00	7,780.07	954.00		
Ctr of Family Enterprise Research	048805	87,989.36			87,989.36	76,178.96	76,178.96			11,810.40				
Ctr for Entrepreneurship & Outreach	048806		73,730.93		73,730.93	14,606.42	14,133.00	473.42		33,937.57	25,186.94			
CEP-WCTP(World Class Teaching Prg)	050407		45,095.61		45,095.61	502.83	400.00	102.83	1,645.27	38,559.97	4,069.54	318.00		
Educational Leadership	051100		73,666.32	86,077.66	159,743.98	44,559.23	34,950.31	9,608.92	53,250.40	58,983.06	2,951.29			
Leadership & Fdn Startup	051103		3,649.97		3,649.97					3,599.97	50.00			
Curriculum,Instruction & Special Ed	051300		14,714.21	236,971.79	251,686.00	116,455.35	87,772.58	28,682.77	1,741.10	98,660.83	34,828.72			
Department of Kinesiology	051700	1,349.82	36,447.28	101,878.26	139,675.36	61,760.14	45,553.77	16,206.37	12,394.93	48,373.52	17,146.77			
T.K. Martin Ctr for Tech & Disab	051800		44,116.28	0.01	44,116.29	38,282.98	26,736.36	11,546.62		2,380.83	3,452.48			
Instructional Syst & Workforce Devl	052300		35,125.45	271,664.85	306,790.30	128,428.09	89,219.47	39,208.62	19,657.40	116,031.43	42,673.38			
Department of Music	052700		(667.02)		(667.02)					(1,000.00)	332.98			
Bureau of Educational Research	053500	111,197.86	5,552.50		116,750.36	116,750.36	115,623.72	1,126.64						
NRTC-Natl Research Ctr Blindness	053700	75,781.04	17,716.55	866,232.72	959,730.31	753,996.03	587,511.59	166,484.44	2,840.87	189,243.77	9,052.74	4,596.90		
Counseling, Ed Psyc, & Foundations	054100	259.00	113,927.86	62,021.84	176,208.70	126,542.97	88,704.33	37,838.64	7,356.67	26,899.93	15,409.13			
Aerospace Engineering	060100	2,799.64	666.22	414,444.10	417,909.96	249,767.83	183,677.53	66,090.30		131,536.15	36,605.98			
Chemical Engineering	060300		52,752.75	557,238.37	609,991.12	307,199.94	232,826.43	74,373.51	26,658.36	190,081.56	23,675.38	5,501.50		56,874.38
Civil and Environmental Engineering	060500	5,247.44	146,345.18	816,966.70	968,559.32	508,320.43	377,791.86	130,528.57	7,076.81	317,095.70	114,716.38			21,350.00
Transportation Research Center	060502		6,743.41	367,260.36	374,003.77	140,659.12	108,684.33	31,974.79	3,249.22	215,991.38	14,104.05			
Electrical and Computer Engineering	060700		96,563.45	2,264,768.75	2,361,332.20	1,414,324.93	1,036,700.23	377,624.70	16,599.09	684,610.31	120,309.70			125,488.17
ERC Infrastructure	060802		0.03		0.03	0.03		0.03						
Ctr for Advanced Vehicular Systems	060803	1,635.36		1,721,851.95	21,286,294.51	23,009,781.82	11,317,388.41	8,515,218.29	2,802,170.12	177,417.99	10,545,739.54	327,427.81		641,808.07
Instit for Systems Engr Resch(ISER)	060810	934,238.71		11,994.53	1,073,308.28	3,433,520.68	1,073,308.28	1,014,018.29	24,401.26	59,289.99	21,453.24			
Industrial and Systems Engineering	061300	54.24	26,677.35	1,088,579.74	1,115,311.33	545,059.22	403,436.04	141,623.18	24,512.81	530,744.57	14,994.73			
Mechanical Engineering	061700	24,477.77	47,486.15	421,943.59	493,907.51	290,960.54	219,516.60	71,443.94	15,140.53	141,764.68	46,041.76			
Inst for Clean Energy Technology	061800	1,835.28	288,990.44	4,118,157.34	4,408,983.06	2,387,641.39	1,798,436.23	589,205.16	80,795.24	1,641,739.95	248,856.19	9,726.00		40,224.29
Petroleum Engineering	061900		54,126.30		54,126.30	45,785.09	34,157.52	11,627.57		5,096.24	2,290.97	954.00		
Computer Science and Engineering	062900		127,200.78	529,386.04	656,586.82	411,448.31	314,410.33	97,037.98	16,987.82	207,869.22	9,284.47	10,997.00		
Engr & Industrial Resch Station	065000		3,832.71		3,832.71					1,199.74	2,632.97			
Industrial Outreach	067000	10,272.91			10,272.91	10,272.91	10,272.91							
Dean of Engineering	068800		124,701.06	71,605.53	196,306.59	309.00	285.00	24.00	105.94	97,628.86	75,132.39			23,130.40
CAVS Extension	068802		598,020.65	1,638,551.55	2,236,572.20	1,644,114.91	1,257,370.01	386,744.90	35,257.86	489,076.78	68,122.65			
Graduate Assistantships	090300	9,449,494.79			9,449,494.79	9,449,494.79		9,449,494.79						
Office of the Graduate School	098800		986.40		986.40	108.29	100.00	8.29	798.11	80.00				
CVM Dept of Comp Biomed Science	182010	49,082.59	55,483.26		104,565.85	94,599.73	85,636.34	8,963.39	1,103.20	4,330.12	4,532.80			
CVM Aquatic Medicine Enhancement	182025		6,339.58		6,339.58	6,339.58	5,170.76	1,168.82						
CVM Clinical & Biomedical Task Forc	182060		6,006.60		6,006.60	6,006.60	4,776.99	1,229.61						
CVM MS Poultry Diagnostic Lab	183200		2,449.86		2,449.86	2,449.86	1,952.76	497.10						
CVM MS Aquatic Diagnostic Lab	183300		4,290.23		4,290.23	4,290.23	3,420.69	869.54						
CVM Pathobiology Dept Admin	183905		13,707.57		13,707.57	13,707.57	11,019.62	2,687.95						
CVM AHC Administration	184100		11,160.80		11,160.80	11,160.80	9,374.64	1,786.16						
CVM LARAC	185450		1,434,594.43		1,434,594.43	1,014,932.99	758,708.70	256,224.29		46,430.96	316,505.46		29,951.20	26,773.82
Social Science Research	190300	196,385.73	1,184,463.88	1,565,996.76	2,946,846.37	1,766,639.24	1,419,101.99	347,537.25	3,943.90	1,003,509.89	117,350.23	23,664.11		31,739.00
MASEP	190400		178,572.79	0.04	178,572.83	171,135.79	130,811.49	40,324.30	52.08	2,806.84	4,578.12			
Water Resources Research Institute	190500	80,176.55	582,772.02	140,875.24	803,823.81	282,588.27	238,979.61	43,608.66	21,907.04	237,350.58	164,922.28	1,393.00		95,662.64
Mississippi State Chemical Lab	190700		5,981.20	374,904.51	380,885.71	140,219.07	106,537.36	33,681.71		177,934.07	62,732.57			
Geosystems Research Institute	191000		27,288.29	1,242,489.47	1,269,777.76	736,373.48	573,491.08		8,745.34	504,060.00	20,598.94			
Northern Gulf Institute	191001		175,219.83	7,668,929.07	7,844,148.90	3,726,929.26	2,851,928.45	875,000.81	47,531.78	3,905,151.93	109,538.60			54,997.33
Inst for Genom, Biocom, Biotec	191400		1,054.26		1,054.26	1,054.26	1,050.00	4.26						
Radvanyi Chair in Internat'l Studie	191501		15,860.45		15,860.45					15,860.45				
Research Curriculum Unit	192500		205,838.71	2,068,628.08	2,274,466.79	343,983.42	260,188.98	83,794.44	5,879.65	1,825,287.78	83,21			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Center for Cyber Innovation	193002		491,702.43	3,346,789.11	3,838,491.54	970,636.67	753,812.82	216,823.85	17,285.74	2,814,431.43	25,561.53	10,576.17		
Inst for Imaging & Analyt	193100	257,532.20	706,617.99		964,150.19	591,469.28	510,820.61	80,648.67	3,214.14	269,254.71	84,710.20	2,491.86		13,010.00
International Institute	193300		17,459.43	6,691.34	24,150.77	6,201.60	5,659.12	542.48	2,357.03	8,520.13	4,140.01	2,932.00		
Ctrs of Biomedical Rsch Excellence	193400		4,895.89		4,895.89	4,895.89	4,220.34	675.55						
ICRES-Inst fr Comput Resch Engr/Sci	193600		13,515.29	12,753.41	26,268.70	17,038.76	12,629.12	4,409.64	738.60	4,171.34				4,320.00
ASSURE	193700		102,548.20	1,614,706.94	1,717,255.14	789,993.16	622,258.20	167,734.96	22,093.86	896,247.05	8,921.07			
Raspet	194000	157,740.44	613,965.51	9,243,660.66	10,015,366.61	2,839,537.31	2,205,364.11	634,173.20	151,896.24	6,465,225.73	361,614.93	10,595.50		186,496.90
Advanced Composites Institute	194100	117,943.74	292,992.75	2,672,211.74	3,083,148.23	1,282,909.15	989,206.11	293,703.04	15,829.26	1,350,239.07	210,963.65	356.42		222,850.68
Meridian Division of Education	313204			10,826.03	10,826.03						10,826.03			
Faculty Enhancement - Research	391400	46,611.21			46,611.21	46,611.21								
Shackouls Honors College	393400		3,783.83		3,783.83						3,783.83			
Student Counseling Services	410400			5,000.00	5,000.00						2,325.00			
Office of the Provost	440300	980.04			980.04				980.04					
Academic Affairs New Positions	440303		1,348.70		1,348.70				1,348.70					
Vice President for Research	440900		2,762.38	2,925,849.22	2,928,611.60	316,696.79	243,993.14	72,703.65	9,371.00	2,590,163.41	12,380.40			
Research & Tech Corp	440901		9,510.33		9,510.33	9,510.33	7,182.00	2,328.33						
Office of Technology Management	440902		2,109.72		2,109.72				2,090.72	19.00				
Office of Sponsored Projects	460500		8.00		8.00						8.00			
Fringe Benefits Allocation Pool	461302	1,352,436.18			1,352,436.18	1,352,436.18		1,352,436.18						
Center for Environmental Health Sci	464500		5,148.07		5,148.07	5,148.07	4,246.88	901.19						
Total		15,526,553.98	19,277,994.47	87,884,997.22	122,689,545.67	59,115,116.92	37,622,840.54	21,492,276.38	1,283,242.82	55,395,751.77	4,521,518.52	216,701.97	71,634.33	2,085,579.34
INDIVIDUAL ON PROJECT RESEARCH:														
Ag & Bio Engineering	010300		102,765.94		102,765.94	37,952.23	30,611.72	7,340.51	4,351.85	8,335.21	23,026.65			29,100.00
Ag & Bio Engineering Startup Funds	010302		4,981.71		4,981.71	4,281.71	4,266.24	15.47		700.00				
School of Architecture	020100		780.39		780.39				780.39					
Carl Small Town Center	020104		4,253.45	28,453.45	32,706.90	24,426.58	18,775.26	5,651.32	2,723.01	3,542.17	996.14	1,019.00		
Architecture - Startup ORED	020107		25,685.62		25,685.62	431.74	430.00	1.74	19,732.63	4,389.92	1,131.33			
Art	020300		431.58		431.58				421.58	10.00				
Art Startups	020301		4,751.07		4,751.07					882.67	3,868.40			
Interior Design	020400			8,350.27	8,350.27	8,350.27	6,650.00	1,700.27						
Building Construction Science	020500		5,440.54		5,440.54	436.13	420.00	16.13	1,323.34	2,364.00	1,317.07			
Start Up-Anthropology/M E C	030201		49,306.28		49,306.28	8,951.88	7,141.57	1,810.31	2,008.56	6,606.35	15,799.49			15,940.00
Biological Sciences	031100		325,827.55		325,827.55	91,272.18	79,224.25	11,347.93	27,501.68	95,660.31	99,229.00			12,164.38
Bio Sciences - Start-up Funds	031102		104,701.37		104,701.37	45,978.13	39,963.59	6,014.54		21,237.82	24,625.42			12,860.00
Biological Sciences Unfunded	031103		145.25		145.25						145.25			
Chemistry	031900		730.96		730.96				(133.35)	407.65	456.66			
Chemistry - Start-up Funds	031902		224,967.81		224,967.81	89,247.81	66,559.27	22,688.54		15,738.72	40,757.06			79,224.22
English	033900		6,607.57		6,607.57	4,147.57	3,306.00	841.57		2,460.00				
Geosciences	034900		150,977.01		150,977.01	78,271.20	50,496.18	27,775.02	12,409.38	32,577.20	27,719.23			
Geosciences-Start-up Funds	034902		(1,857.96)		(1,857.96)						(1,857.96)			
Mathematics & Statistics	036900		(1,059.00)		(1,059.00)					(1,059.00)				
Physics & Astronomy	038400		145.65	612,223.17	612,368.82	377,499.37	274,968.35	102,531.02	9,825.61	224,755.94	287.90			
Physics & Astronomy-Start-up Funds	038401		186,285.18		186,285.18	53,465.21	42,412.82	11,052.39	2,851.97	8,208.54	2,488.05			119,271.41
Political Science and Public Adm	038500		5,271.39		5,271.39	3,271.39	3,260.00	11.39		2,000.00				
Psychology	038600		8,080.13		8,080.13	612.22	641.90	(29.68)	(386.61)	(4,863.09)	12,717.61			
Psychology - Start-up Funds	038601		(4,762.79)		(4,762.79)					199.00	(4,961.79)			
Sociology	038900		19,795.12	4,824.23	24,619.35	20,120.43	16,098.11	4,022.32	1,328.92	2,404.00	766.00			
Sociology & Social Work Startup	038902		1,628.77		1,628.77				552.61	5.20	1,070.96			
Marketing/Quant Analysis/Bus Law	041500		(932.11)		(932.11)					(1,250.00)	317.89			
Division of Business Research	042000		5,103.87		5,103.87	2,303.87	1,846.50	457.37		2,800.00				
Dean of Bus & Ind-Start-up Funds	048803		37,018.55		37,018.55	27,090.83	21,616.00	5,474.83		1,288.71	8,639.01			
Curriculum, Instruction & Special Ed	051300		517.00		517.00						517.00			
Instructional Syst & Workforce Devl	052300			3,530.92	3,530.92				3,530.92					
Counseling, Ed Psyc, & Foundations	054100	100.00	19,322.84		19,422.84	15,557.98	12,835.21	2,722.77		3,812.87	51.99			
Aerospace Engineering	060100		185,242.03	2,609.06	187,851.09	15,745.64	11,922.00	3,823.64	4,649.34	33,673.65	121,354.46			12,428.00
Chemical Engineering	060300		91,250.18		91,250.18	51,793.92	36,466.36	15,327.56	1,767.08	22,909.88	10,243.23			4,536.07
Civil and Environmental Engineering	060500		74,466.07	1,208.06	75,674.13	44,779.07	30,718.48	14,060.59	7,346.45	5,818.32	17,730.29			
Civil and Environmental Eng Startup	060501		5,405.34		5,405.34						5,405.34			
Electrical and Computer Engineering	060700		359,286.13	2,490.19	361,776.32	224,604.72	150,964.04	73,640.68	15,240.86	51,442.02	70,488.72			
Electrical & Computer Eng Start-up	060702		28,919.56		28,919.56					5,120.15	23,799.41			
Ctr for Advanced Vehicular Systems	060803		506,812.80		506,812.80	445,566.07	303,017.49	142,548.58	525.00	10,021.17	703.27			49,997.29
Industrial and Systems Engineering	061300		122,674.03		122,674.03	73,519.81	53,542.84	19,976.97	10,389.19	15,182.66	23,582.37			
Mechanical Engineering	061700		69,741.25		69,741.25	62,100.16	41,128.88	20,971.28	2,246.10	4,782.35	5,962.63			(5,349.99)
Mech Engineering-Start-up Funds	061701		56,329.24		56,329.24	34,974.79	22,961.11	12,013.68	14,321.76	2,864.89	4,167.80			
Petroleum Engineering	061900		30,063.63		30,063.63	27,108.30	17,800.00	9,308.30	1,086.34	1,694.00	174.99			
Computer Science and Engineering	062900		143,201.27		143,201.27	114,734.43	75,614.44	39,119.99	3,352.14	12,104.87	13,009.83			
Computer Science-Start-up Funds	062901		50,886.45		50,886.45	25,811.26	20,906.36	4,904.90	651.61	7,814.72	16,608.86			
Social Science Research	190300		4,796.76		4,796.76	1,934.64	1,890.00	44.64	1,332.76	1,090.00	439.36			
Center for Cyber Innovation	193002		2,043.49		2,043.49				2,043.49					
Vice President for Research	440900		8,430.13		8,430.13				1,529.99	6,588.77	311.37			
Total		100.00	3,026,459.10	663,689.35	3,690,248.45	2,016,341.54	1,449,154.97	567,186.57	155,304.60	614,321.64	573,090.29	1,019.00		330,171.38

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
RESEARCH INITIATIVES														
Ag & Bio Engineering	010300		4,937.89		4,937.89	859.59	500.00	359.59		4,078.30				
Biochem,MolBio,Entomology&Plant Path	011900		798.17		798.17				798.17					
Cobb Institute	030400		213.78	245,968.62	246,182.40	215,992.17	161,645.97	54,346.20	4,684.92	7,885.91	7,457.85			10,161.55
Physics & Astronomy	038400		846.34		846.34				846.34					
Sociology	038900			32,934.89	32,934.89	17,877.24	15,321.00	2,556.24	2,813.04	10,634.15	1,610.46			
Aerospace Engineering	060100			719.37	719.37				719.37					
Civil and Environmental Engineering	060500		338.14		338.14					292.20		45.94		
Ctr for Advanced Vehicular Systems	060803		(569.76)		(569.76)									(773.00)
Industrial and Systems Engineering	061300		2,237.55		2,237.55	1,433.80	1,428.00	5.80		750.00		53.75		
Mechanical Engineering	061700		4,243.50		4,243.50				4,000.00			243.50		
Computer Science and Engineering	062900		39.33		39.33							39.33		
Dean of Engineering	068800		100.50		100.50							100.50		
Vice President for Research	440900	171,195.36	406,969.26	23,926.90	602,091.52	286,466.45	259,616.83	26,849.62	24,899.73	248,255.19	42,199.65	270.50		
Office of Technology Management	440902	418,325.71	426,939.33		845,265.04	430,632.99	430,112.81	520.18	23,978.07	375,579.46	12,332.04	2,742.48		
Fringe Benefits Allocation Pool	461302	175,212.02			175,212.02			175,212.02						
Total		764,733.09	847,094.03	303,549.78	1,915,376.90	1,128,474.26	868,624.61	259,849.65	58,739.64	651,475.21	64,286.26	3,012.98		9,388.55
NON-SPONSORED RESEARCH														
School of Architecture	020100			949.16	949.16				749.16	200.00				
Gulf Coast Community Design Center	020103		3,481.01	79,968.54	83,449.55	83,449.55	62,580.40	20,869.15						
Carl Small Town Center	020104			98,127.05	98,127.05	98,127.05	73,636.16	24,490.89						
Interior Design	020400			2,390.77	2,390.77	2,390.77	1,899.98	490.79						
Building Construction Science	020500	4,707.76			4,707.76				4,615.36			92.40		
Finance & Economics	040900		9,047.61		9,047.61					8,136.12		911.49		
Management & Information Systems	041300		28,854.05		28,854.05	28,854.05	23,000.00	5,854.05						
Electrical and Computer Engineering	060700		18,037.56	(753.48)	17,284.08	13,998.93	13,823.00	175.93	470.44	395.33	2,419.38			
COFR-Sustainable Bioproducts	080501	4,333.33			4,333.33	4,333.33	4,333.33							
Fringe Benefits Allocation Pool	461302	1,103.08			1,103.08	1,103.08		1,103.08						
Athletics	890100		(45.98)		(45.98)							(45.98)		
Total		10,144.17	59,374.25	180,682.04	250,200.46	232,256.76	179,272.87	52,983.89	5,834.96	8,731.45	3,377.29			
AGRICULTURAL RESEARCH:														
MAFES Administration	010100		403.68		403.68	403.68	321.19	82.49						
Research Support	010200		5,419.25		5,419.25	5,419.25	4,953.01	466.24						
Research Support-Foundation Seed	010204		(13.68)		(13.68)	(13.68)	19.05	(32.73)						
Research Support-Variety Testing	010205		(128.53)		(128.53)	(128.53)	178.94	(307.47)						
MAFES Sales Store	010209		5,385.40		5,385.40	5,385.40	4,615.21	770.19						
Ag & Bio Engineering	010300		15,068.96	153.79	15,222.75	828.70	660.55	168.15	4,409.82	208.34	9,775.89			
Agricultural Economics	010500		7,393.41		7,393.41	7,393.41	6,056.43	1,336.98						
Plant and Soil Sciences	011100		127,463.37		127,463.37	87,697.27	68,328.75	19,368.52		37,445.11	2,320.99			
Animal & Dairy Science	011300		18,675.05		18,675.05	18,335.15	14,699.13	3,636.02		339.90				
Biochem,MolBio,Entomology&Plant Path	011900		6,506.79		6,506.79	6,506.79	5,343.59	1,163.20						
Food Sci Nutrition Hlth Promo	012000		9,693.96		9,693.96	9,656.01	7,834.44	1,821.57		37.95				
Social Science Research Center	012200		27,723.17	0.02	27,723.19	27,723.19	22,552.35	5,170.84						
Landscape Architecture	012600		1,844.28		1,844.28	1,525.72	1,380.36	145.36	318.56					
NE MS Branch Exp Station	012800		15,557.02		15,557.02	15,557.02	12,482.32	3,074.70						
South MS Branch Experiment Station	013000		13,063.39		13,063.39	13,063.39	11,690.79	1,372.60						
Poultry Science	013100		24,524.96		24,524.96	24,524.96	20,005.66	4,519.30						
Delta Research and Extension Center	013200		118,932.78		118,932.78	118,932.78	99,017.67	19,915.11						
Truck Crops Branch Exp Station	013500		3,610.12		3,610.12	3,610.12	2,877.56	732.56						
Prairie Research Unit	013900		3,113.23		3,113.23	3,113.23	2,481.52	631.71						
North MS Research and Extension Ctr	014000		0.01		0.01	0.01		0.01						
Pontotoc Ridge-Flatwoods Branch Exp	014600		115.40		115.40	115.40	256.18	(140.78)						
Central MS Research & Ext Center	015700		(39.65)		(39.65)	(39.65)	39.83	(79.48)						
Coastal Research & Extension Center	015900		4,320.83		4,320.83	4,320.83	3,733.61	587.22						
Thad Cochran Warmwater Aquaculture	016200		10,151.12		10,151.12	10,151.12	8,330.30	1,820.82						
Foundation Herds	016600		13,272.91		13,272.91	13,272.91	10,562.10	2,710.81						
Southern Rural Development Center	018000		26,219.47		26,219.47	26,219.47	21,005.58	5,213.89						
Omic Biology Lab	018100		169,130.72		169,130.72	35,360.90	26,181.19	9,179.71				127,618.55	5,173.27	978.00
College of Ag & Life Sciences	018800	(2,500.00)			(2,500.00)					(2,500.00)				
FWRC - Forestry	080100		16,120.50		16,120.50	16,120.50	12,875.51	3,244.99						
Forest Operations	080200		7,962.77		7,962.77	7,962.77	6,660.67	1,302.10						
FWRC-Wildlife,Fisheries&Aquaculture	080300		38,181.90		38,181.90	33,525.63	28,107.89	5,417.74	1,600.03	11.87	3,044.37			
Ctr Resolving Human WF Conflict	080305		6,501.95		6,501.95	6,501.95	5,532.71	969.24						
FWRC-Sustainable Bioproducts	080500		37,444.13		37,444.13	37,444.13	30,130.32	7,313.81						
FWRC - Director	088800		1,210.98		1,210.98	1,210.98	963.55	247.43						
FWRC - Fringe Pool	088806		0.01		0.01	0.01		0.01						
Water Resources Research Institute	190500		9,100.16		9,100.16	9,100.16	7,724.70	1,375.46						
Geosystems Research Institute	191000		16,569.12		16,569.12	16,569.12	13,204.22	3,364.90						
Inst for Genom, Biocom, Biotec	191400			0.02	0.02	0.02								

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
V P for Ag, Forestry & Vet-Med	440500	984,174.25	29,722.82		1,013,897.07	899,216.38	893,510.64	5,705.74	12,939.30	27,559.56	24,590.15	4,153.68		45,438.00
Fringe Benefits Allocation Pool	461302	239,459.05			239,459.05	239,459.05		239,459.05						
University Mail Services	700501		293.65		293.65					293.65				
Total		1,221,133.30	790,515.41	153.83	2,011,802.54	1,706,045.55	1,354,317.54	351,728.01	19,267.71	191,014.93	44,904.67	5,131.68		45,438.00
Subtotal		17,522,664.54	24,001,437.26	89,033,072.22	130,557,174.02	64,198,235.03	41,474,210.53	22,724,024.50	1,522,389.73	56,861,295.00	5,207,177.03	225,865.63	71,634.33	2,470,577.27
Less Interdepartmental Activity			(9,957,892.07)	66.55	(9,957,825.52)					(9,957,825.52)				
TOTAL RESEARCH		17,522,664.54	14,043,545.19	89,033,138.77	120,599,348.50	64,198,235.03	41,474,210.53	22,724,024.50	1,522,389.73	46,903,469.48	5,207,177.03	225,865.63	71,634.33	2,470,577.27
INSTITUTIONAL PUBLIC SERVICE:														
Ag & Bio Engineering	010300			20,479.28	20,479.28	15,899.99	12,030.05	3,869.94		2,210.39	2,368.90			
Biochem,MolBio,Entmology&Plant Path	011900			21,677.24	21,677.24	21,036.24	11,878.11	9,158.13		641.00				
Food Sci Nutrition Hlth Promo	012000			11,583.45	11,583.45	11,583.45	7,000.02	4,583.43						
School of Human Sciences	012100		951.71		951.71					951.71				
Thad Cochran Warmwater Aquaculture	016200			15,886.27	15,886.27	15,886.27	10,312.53	5,573.74						
Extension Southwest Region	019100		(0.01)		(0.01)	(0.01)		(0.01)						
Gulf Coast Community Design Center	020103		1,619.74	280,430.77	282,050.51	214,106.71	160,748.65	53,358.06	3,223.56	58,212.58	6,507.66			
Carl Small Town Center	020104			95,907.48	95,907.48	71,447.47	55,190.99	16,256.48	1,247.13	16,809.05	6,403.83			
Building Construction Science	020500			26,901.18	26,901.18	12,529.95	10,232.00	2,297.95	1,398.84	10,785.56	2,186.83			
Stennis Inst of Govt and Comm Dev	030600	383,505.52	114,901.57	31,314.09	529,721.18	432,619.97	421,245.77	11,374.20	5,492.38	40,787.23	42,262.48	8,559.12		
Chemistry	031900			71,991.18	71,991.18	71,991.18	52,871.46	19,119.72						
Communication	032700			16,968.86	16,968.86	4,097.44	3,197.34	900.10		10,373.42	2,498.00			
Classical & Modern Languages & Lit	034300			37,180.95	37,180.95	37,180.95	28,550.79	8,630.16						
Geosciences	034900			13,591.53	13,591.53	13,591.53	9,000.00	4,591.53						
History	035300			132,659.02	132,659.02	132,659.02	102,289.05	30,369.97						
Physics & Astronomy	038400			637.64	637.64					637.64				
Political Science and Public Adm	038500		490.63	59,460.77	59,951.40	35,835.27	26,175.12	9,660.15		1,410.77	14,251.36	8,454.00		
Psychology	038600		2,111.73	1,180,766.12	1,182,877.85	835,283.30	638,737.35	196,545.95	15,964.81	305,502.45	25,173.29	954.00		
John C. Stennis - Institute of Govt	038700			17,830.30	17,830.30				9,757.26	149.40	7,923.64			
Stennis NIRCC	038701	76.02			76.02	76.02	76.02							
College of Arts & Sciences	038800			4,000.00	4,000.00					4,000.00				
Sociology	038900			11,842.30	11,842.30	7,756.16	6,194.50	1,561.66		2,745.49	1,340.65			
Finance & Economics	040900			6,056.85	6,056.85				5,420.86	900.00	545.99			
Graduate Studies in Business	041000		900.00		900.00					900.00				
Division of Business Research	042000		8,680.65	1,775,399.33	1,784,079.98	1,349,386.66	1,029,550.65	319,836.01	53,505.77	361,526.72	15,307.35	4,353.48		
Dean of Business	048800		10,612.18		10,612.18	10,612.18	6,000.00	4,612.18						
CEP-ARM (America READS MS)	050403			71,660.32	71,660.32	64,023.45	47,458.08	16,565.37	4,568.86	1,290.68	1,207.33	570.00		
CEP-Migrant Ed	050405			4,462.55	790,741.61	795,204.16	602,691.68	444,392.12	58,299.56	67,444.05	70,034.40	51,485.25	3,548.78	
CEP-MWTI (MS Writing/Thinking Inst)	050406			40,745.47	19,876.05	60,621.52	41,507.21	32,071.26	9,435.95	15,294.88	3,501.43	318.00		
CEP-WCTP(World Class Teaching Prg)	050407		0.15	75,688.72	75,688.87	72,788.99	55,111.44	17,677.55	456.33	2,374.10	69.45			
Educational Leadership	051100	61,596.69	437.40	5,995.91	68,030.00	67,592.60	66,377.35	1,215.25	437.40					
Curriculum,Instruction & Special Ed	051300			253,740.03	298,217.31	195,056.87	160,413.10	34,643.77		103,160.44				
Department of Kinesiology	051700			80,051.15	117,807.65	103,581.79	90,547.97	13,033.82		13,091.02	1,134.84			
T.K. Martin Ctr for Tech & Disab	051800		449,945.29	962,139.04	1,412,084.33	1,091,779.84	843,042.04	248,737.80	4,107.49	270,476.90	34,258.55	4,940.50		6,521.05
Instructional Syst & Workforce Devl	052300		31,249.99		31,249.99	31,249.99	31,249.99							
Department of Music	052700			36,952.52	36,952.52	36,952.52	36,952.52							
Choir	053100			22,151.52	22,151.52	22,151.52	22,151.52							
NRTC-Natl Research Ctr Blindness	053700		11,946.75	837,009.11	848,955.86	464,205.75	351,790.30	112,415.45	12,690.73	361,606.87	3,481.86	6,970.65		
Counseling, Ed Psyc, & Foundations	054100	27,815.29		467,192.97	495,008.26	470,917.92	377,384.12	93,533.80		24,090.34				
Dean of Education	058800			232,991.16	232,991.16	82,595.16	63,546.24	19,048.92	84,134.75	29,581.73	36,361.52	318.00		
Chemical Engineering	060300			(5,846.16)	(5,846.16)					(5,846.16)				
Civil and Environmental Engineering	060500			138,303.39	138,303.39	126,503.12	92,578.24	33,924.88	2,724.66	9,050.43	25.18			
Transportation Research Center	060502			74,902.86	74,902.86	50,244.24	40,808.97	9,435.27	1,043.90	18,411.01	5,203.71			
Electrical and Computer Engineering	060700		242,542.39	6,797.05	249,339.44	177,607.62	140,316.21	37,291.41	6,818.95	51,871.38	12,087.49	954.00		
Ctr for Advanced Vehicular Systems	060803			2,424.30	2,424.30	1,905.90	1,760.00	145.90		518.40				
Mechanical Engineering	061700			6,971.16	6,971.16	5,120.12	4,504.39	615.73	654.10	1,117.10	79.84			
Computer Science and Engineering	062900		6,803.87	41,219.98	48,023.85	23,328.89	19,366.63	3,962.26	1,007.59	14,454.66	9,232.71			
Dean of Engineering	068800		110,911.93	213,172.17	324,084.10	193,670.82	147,240.71	46,430.11	2,081.18	105,376.32	22,955.78			
CAVS Extension	068802		18,949.20	733,907.12	752,856.32	344,705.08	263,711.05	80,994.03	7,589.83	376,269.96	24,291.45			
FWRC-Wildlife,Fisheries&Aquaculture	080300			70,253.46	70,253.46	70,253.46	42,750.00	27,503.46						
Graduate Assistantships	090300	856,247.35			856,247.35	856,247.35		856,247.35						
Vet Tech Degree Program	181350		2,141.19		2,141.19	2,141.19	1,706.91	434.28						
CVM Dept of Comp Biomed Science	182010		2,211.68		2,211.68	2,211.68	1,762.94	448.74						
CVM MVRDL	183100	311.76		5,238.23	5,549.99	5,549.99	4,789.31	760.68						
CVM MS Poultry Diagnostic Lab	183200			21,303.22	21,303.22	21,303.22	16,980.62	4,322.60						
CVM MS Aquatic Diagnostic Lab	183300			9,992.01	9,992.01	9,992.01	8,260.52	1,731.49						
CVM Pathobiology Dept Admin	183905			14,539.53	14,539.53	14,539.53	11,878.30	2,661.23						
CVM AHC Administration	184100	1,607.28		56,256.96	57,864.24	57,864.24	48,628.55	9,235.69						
Animal Emergency & Referral Center	184200			17,019.47	17,019.47	17,019.47	14,444.54	2,574.93						
CVM Administrative Support	185400			528,846.80	528,846.80	92,504.87	67,745.88	24,758.99		81,887.30	354,454.63			
Social Science Research	190300		751.15	119,172.87	119,924.02	86,551.46	66,206.65	20,344.81		33,372.56				
MASEP	190400		13,912.43		13,912.43	16,106.57	11,824.73	4,281.84	(2,592.14)	398.00				

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Geosystems Research Institute	191000		149,720.74		149,720.74	102,821.19	81,336.84	21,484.35	13,876.17	440.40	19,383.98			13,199.00
Northern Gulf Institute	191001		1,599.43	1,322,560.34	1,324,159.77	520,219.18	397,911.21	122,307.97	8,325.32	795,615.27				
Research Curriculum Unit	192500		567,423.95	4,990,882.48	5,558,306.43	2,722,773.66	2,049,510.66	673,263.00	65,732.89	2,071,148.49	698,622.99	28.40		
Center for Cyber Education	192501			451,802.49	451,802.49	116,900.18	90,375.86	26,524.32	25,425.55	291,118.48	18,358.28			
HPC2	193000			1,339,739.68	1,339,739.68	399,594.16	307,779.16	91,815.00	8,171.85	588,963.27	30,449.40			312,561.00
Center for Cyber Innovation	193002			215,259.94	215,259.94	193,753.36	152,872.15	40,881.21		21,506.58				
Inst for Imaging & Analyt	193100		26.59		26.59									26.59
International Institute	193300		(2,103.05)	731,235.25	729,132.20	476,487.83	361,378.00	115,109.83	82,711.83	168,633.43	1,299.11			
Raspet	194000		198,234.69	(1,323.25)	196,911.44	144,204.93	115,468.01	28,736.92	118.53	13,224.17	39,363.81			
Advanced Composites Institute	194100			320,880.62	320,880.62	246,380.07	184,984.25	61,395.82		9,309.86	61,695.69	3,495.00		
Meridian Division of Education	313204			158,586.56	158,586.56	23,256.94	18,312.00	4,944.94	885.06	125,997.60	8,446.96			
MSU-Riley Center	313214	156,089.81		173,152.31	173,152.31	156,089.81	156,089.81			15,295.00	1,767.50			
General Library	320100			155,303.72	155,303.72	70,023.94	46,005.63	24,018.31	1,274.28	83,443.85	561.65			
Publications - MS Quarterly	343100	56,761.72	1,318.00		58,079.72	51,299.52	51,299.52		974.80	5,278.83	208.57	318.00		
Student Leadership/Comm Engagement	410104			46,829.49	46,829.49	32,807.86	23,260.15	9,547.71		13,759.74	261.89			
Disability Resource Center	410200			173,708.60	173,708.60	133,662.29	106,779.19	26,883.10	(270.48)	36,164.45	4,152.34			
Student Counseling Services	410400			7,567.29	7,567.29					7,567.29				
Financial Aid	410600		1,108.00	156,657.45	157,765.45	7,476.45	5,835.08	1,641.37		150,289.00				
Holmes Cultural Diversity Center	411300			579.29	579.29	(823.60)	(613.52)	(210.08)			1,402.89			
Holmes Cultural Diversity Center	440601		823.60	(37.98)	785.62	823.60	613.52	210.08		(37.98)				
Trio Student Support	440605		7,947.25	233,013.46	240,960.71	206,917.83	160,696.46	46,221.37	1,938.14	24,761.62	6,209.12	1,134.00		
Vice President for Research	440900			662,641.34	662,641.34	129,917.84	104,048.10	25,869.74		9,144.08	516,699.44	6,879.98		
Office of Technology Management	440902			391.37	391.37				391.37					
Vice President for Student Affairs	441100		10,819.47	168,146.76	178,966.23	53,064.74	41,700.52	11,364.22		87,826.53	38,074.96			
Survivor Support	441107			35,153.48	35,153.48	32,178.85	25,155.84	7,023.01		2,974.63				
Office of the Controller/Treasurer	450200			24,443,775.84	24,443,775.84	12,687.84	8,100.00	4,587.84		24,431,088.00				
Fringe Benefits Allocation Pool	461302	237,538.63			237,538.63	237,538.63		237,538.63						
Insurance Fees	461800	(29,669.14)			(29,669.14)					(29,669.14)				
McKee Hall	520157			350.88	350.88					350.88				
Dogwood Hall	520173			284.26	284.26					284.26				
Health Promotion and Wellness	560109		786.11	87,045.37	87,831.48	16,952.33	12,845.59	4,106.74	2,891.67	28,376.06	39,611.42			
Parking Services	720200			(0.02)	(0.02)	(0.02)		(0.02)						
Transportation	730100		18,520.31	4,328,764.51	4,347,284.82	2,336,147.60	1,722,459.78	613,687.82	10,203.20	1,124,262.47	490,308.32	1,576.31		384,786.92
Total		1,924,468.74	2,447,484.78	49,285,756.78	53,657,710.30	17,239,202.88	12,445,237.41	4,793,965.47	520,972.55	32,980,288.21	2,153,686.45	46,492.24		717,067.97
FAMILY AND CONSUMER SCIENCES:														
Food Sci Nutrition Hlth Promo	012000		6,428.86		6,428.86	6,428.86	5,923.92	504.94						
Nutrition Education	012002		21,746.26		21,746.26	21,746.26	18,557.79	3,188.47						
School of Human Sciences	012100	2,491.87		1,527.25	9,847.86	4,426.17	3,857.45	568.72	5,421.69					
Human Sciences- Head Start	012102		18,561.56		18,561.56	18,561.56	25,708.59	(7,147.03)						
MSU Extension- Claiborne County	019111		658.05		658.05	658.05	524.51	133.54						
MSU Extension- Scott County	019162		5,300.25		5,300.25	5,300.25	4,287.35	1,012.90						
MSU Extension- Leflore County	019242		948.08		948.08	948.08	768.46	179.62						
MSU Extension- Choctaw County	019310		3,325.73		3,325.73	3,325.73	2,703.98	621.75						
MSU Extension- Lee County	019341		(16.04)		(16.04)	(16.04)	65.87	(81.91)						
MSU Extension- Marshall County	019347		4,839.36		4,839.36	4,839.36	3,914.22	925.14						
MSU Extension- Tippah County	019370		677.30		677.30	677.30	607.82	69.48						
MSU Extension- Hancock County	019423		(55.21)		(55.21)	(55.21)	37.19	(92.40)						
Communication	032700			27,672.61	27,672.61	25,856.09	20,107.44	5,748.65		1,816.52				
Psychology	038600			11,984.52	11,984.52	11,984.52	9,546.76	2,437.76						
Total		2,491.87	68,242.94	41,184.38	111,919.19	104,680.98	96,611.35	8,069.63	5,421.69	1,816.52				
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:														
Extension Center for Tech Outreach	011400		10,160.72		10,160.72	10,160.72	8,392.64	1,768.08						
Ext Ctr for Government & Comm Devel	014200		603.70		603.70	603.70	477.89	125.81						
Center for Continuing Education	017200		9,341.49		9,341.49	9,341.49	7,444.10	1,897.39						
Southern Rural Development Center	018000		3,440.59		3,440.59	3,440.59	2,756.39	684.20						
MSU Extension- Claiborne County	019111		127.11		127.11	127.11	101.32	25.79						
MSU Extension- Lincoln County	019143		852.83		852.83	852.83	679.72	173.11						
MSU Extension- Scott County	019162		786.89		786.89	786.89	636.51	150.38						
MSU Extension- Desoto County	019217		906.21		906.21	906.21	736.30	169.91						
MSU Extension- Holmes County	019226		723.26		723.26	723.26	574.67	148.59						
MSU Extension- Leflore County	019242		842.83		842.83	842.83	683.14	159.69						
MSU Extension- Tallahatchie County	019268		920.98		920.98	920.98	732.16	188.82						
MSU Extension- Alcorn County	019302		1,145.60		1,145.60	1,145.60	910.92	234.68						
MSU Extension- Choctaw County	019310		669.12		669.12	669.12	544.03	125.09						
MSU Extension- Lee County	019341		(4.68)		(4.68)	(4.68)	19.26	(23.94)						
MSU Extension- Marshall County	019347		953.15		953.15	953.15	770.94	182.21						
MSU Extension- Oktibbeha County	019353		63.65		63.65	63.65	50.55	13.10						
MSU Extension- Tippah County	019370		309.68		309.68	309.68	277.92	31.76						
MSU Extension- Hancock County	019423		(9.52)		(9.52)	(9.52)	6.41	(15.93)						
MSU Extension- Jackson County	019430		83.00		83.00	83.00	82.63	0.37						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
MSU Extension- Jones County	019434		775.61		775.61	775.61	646.94	128.67						
MSU Extension- Neshoba County	019450		154.41		154.41	154.41	129.80	24.61						
Sociology	038900			4,238.60	4,238.60	3,332.23	2,572.57	759.66		906.37				
Ctr for Entrepreneurship & Outreach	048806			109,511.70	109,511.70	68,776.03	59,181.67	9,594.36	2,058.87	3,993.33	33,729.47	954.00		
VP for Access, Diversity & Inclusion	440600	465.00	57,657.34	11,542.80	69,665.14	7,638.64	6,049.26	1,589.38		57,231.77	4,794.73			
Total		465.00	90,503.97	125,293.10	216,262.07	112,593.53	94,457.74	18,135.79	2,058.87	62,131.47	38,524.20	954.00		
4-H YOUTH DEVELOPMENT:														
Ag & Bio Engineering	010300		616.79		616.79	616.79	491.87	124.92						
MSU Extension- Claiborne County	019111		534.57		534.57	534.57	426.10	108.47						
MSU Extension- Lincoln County	019143		3,412.29		3,412.29	3,412.29	2,719.64	692.65						
MSU Extension- Scott County	019162		3,147.52		3,147.52	3,147.52	2,546.02	601.50						
MSU Extension- Desoto County	019217		3,624.80		3,624.80	3,624.80	2,945.20	679.60						
MSU Extension- Holmes County	019226		2,892.24		2,892.24	2,892.24	2,298.04	594.20						
MSU Extension- Leflore County	019242		3,369.72		3,369.72	3,369.72	2,731.25	638.47						
MSU Extension- Tallahatchie County	019268		3,684.94		3,684.94	3,684.94	2,929.46	755.48						
MSU Extension- Alcorn County	019302		5,302.61		5,302.61	5,302.61	4,216.39	1,086.22						
MSU Extension- Chickasaw County	019309		1,121.28		1,121.28	1,121.28	905.46	215.82						
MSU Extension- Choctaw County	019310		2,933.88		2,933.88	2,933.88	2,385.39	548.49						
MSU Extension- Lee County	019341		(42.86)		(42.86)	(42.86)	176.07	(218.93)						
MSU Extension- Marshall County	019347		3,854.08		3,854.08	3,854.08	3,117.30	736.78						
MSU Extension- Oktibbeha County	019353		595.24		595.24	595.24	472.78	122.46						
MSU Extension- Tippah County	019370		2,109.89		2,109.89	2,109.89	1,893.48	216.41						
MSU Extension- Hancock County	019423		(38.11)		(38.11)	(38.11)	25.67	(63.78)						
MSU Extension- Jackson County	019430		550.43		550.43	550.43	548.05	2.38						
MSU Extension- Jones County	019434		6,980.48		6,980.48	6,980.48	5,822.43	1,158.05						
MSU Extension- Neshoba County	019450		573.66		573.66	573.66	482.22	91.44						
Total			45,223.45		45,223.45	45,223.45	37,132.82	8,090.63						
ADMINISTRATIVE SUPPORT:														
Agricultural Economics	010500		3,010.14		3,010.14	3,010.14	2,478.86	531.28						
Agricultural Communications	011000		454,160.15		454,160.15	176,646.52	132,861.29	43,785.23		105,850.39	170,391.24	1,272.00		
Food Sci Nutrition Hlth Promo	012000		3,956.89		3,956.89	3,956.89	3,189.09	767.80						
School of Human Sciences	012100		1,484.25		1,484.25				2,347.99		(863.74)			
Poultry Science	013100		3,837.46		3,837.46	3,837.46	3,057.75	779.71						
Central MS Research & Ext Center	015700		4,182.25		4,182.25	4,182.25	3,693.37	488.88						
Center for Continuing Education	017200		8,223.98		8,223.98	8,223.98	6,555.44	1,668.54						
MSU Extension- Claiborne County	019111		139.65		139.65	139.65	111.32	28.33						
MSU Extension- Copiah County	019115		3,866.38		3,866.38	3,866.38	3,382.02	484.36						
MSU Extension- Lincoln County	019143		5,926.48		5,926.48	5,926.48	4,602.92	1,323.56						
MSU Extension- Scott County	019162		713.27		713.27	713.27	576.96	136.31						
MSU Extension- Wilkinson County	019179		4,102.12		4,102.12	4,102.12	3,601.13	500.99						
MSU Extension- Holmes County	019226		725.75		725.75	725.75	576.65	149.10						
MSU Extension- Leflore County	019242		5,144.40		5,144.40	5,144.40	4,441.10	703.30						
MSU Extension- Tallahatchie County	019268		725.45		725.45	725.45	576.73	148.72						
MSU Extension- Alcorn County	019302		2,402.29		2,402.29	2,402.29	1,909.36	492.93						
MSU Extension- Chickasaw County	019309		713.85		713.85	713.85	576.46	137.39						
MSU Extension- Choctaw County	019310		709.60		709.60	709.60	576.94	132.66						
MSU Extension- Clay County	019313		(534.20)		(534.20)	(534.20)	229.07	(763.27)						
MSU Extension- Marshall County	019347		713.82		713.82	713.82	577.37	136.45						
Extension Coastal Region	019400	(44.73)	298.35		253.62	298.35	401.33	(102.98)	(44.73)					
MSU Extension- Harrison County	019424	(5.27)	4,187.07		4,181.80	4,187.07	3,337.49	849.58	(5.27)					
MSU Extension- Jackson County	019430		74.07		74.07	74.07	73.75	0.32						
MSU Extension- Neshoba County	019450		170.15		170.15	170.15	143.04	27.11						
FWRC - Forestry	080100		2,426.91		2,426.91	2,426.91	1,934.25	492.66						
FWRC-Wildlife, Fisheries & Aquaculture	080300		1,561.79		1,561.79	1,561.79	1,311.29	250.50						
Water Resources Research Institute	190500		1,125.48		1,125.48				1,125.48					
Meridian Division of Arts & Science	313202	33,199.92			33,199.92	33,199.92	33,199.92							
Meridian Division of Business	313203	42,556.08			42,556.08	42,556.08	42,556.08							
Meridian Division of Education	313204	95,943.78			95,943.78	95,943.78	95,943.78							
Meridian - Physician Assistant	313208	28,885.02			28,885.02	28,885.02	28,885.02							
MSU-Riley Center	313214	102,794.04			102,794.04	102,794.04	102,794.04							
Crosby Arboretum	440501		2,617.17		2,617.17	2,617.17	2,392.09	225.08						
Total		303,328.84		516,664.97	819,993.81	539,920.45	486,545.91	53,374.54	3,423.47	105,850.39	169,527.50	1,272.00		
ADMINISTRATION:														
MSU - ES Administration	010800		7,565.56		7,565.56	7,565.56	6,030.46	1,535.10						
Total			7,565.56		7,565.56	7,565.56	6,030.46	1,535.10						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
AGRICULTURE:														
Ag & Bio Engineering	010300		10,485.68		10,485.68	10,485.68	8,361.71	2,123.97						
Agricultural Economics	010500		1,663.77		1,663.77	1,663.77	1,322.27	341.50						
Plant and Soil Sciences	011100		1,344.40		1,344.40	1,344.40	1,277.06	67.34						
Soil Testing	011101		(105.83)		(105.83)	(105.83)	237.08	(342.91)						
Animal & Dairy Science	011300		126.61		126.61					126.61				
Biochem,MolBio,Entomology&Plant Path	011900		3,382.10		3,382.10	2,812.10	2,084.81	727.29				570.00		
Food Sci Nutrition Hlth Promo	012000		1,383.80		1,383.80	1,383.80	1,126.11	257.69						
School of Human Sciences	012100	6,928.11			6,928.11	6,928.11	6,928.11							
Poultry Science	013100		18,891.41		18,891.41	18,891.41	15,051.00	3,840.41						
Delta Research and Extension Center	013200		4,360.42		4,360.42	4,360.42	3,475.61	884.81						
North MS Research and Extension Ctr	014000		2,829.08		2,829.08	2,829.08	2,282.35	546.73						
MSU Horsepark - Operations	014700		5,030.30		5,030.30	5,030.30	4,471.19	559.11						
Central MS Research & Ext Center	015700		12,161.44		12,161.44	12,161.44	9,693.69	2,467.75						
Coastal Research & Extension Center	015900		(118.54)		(118.54)	(118.54)	59.65	(178.19)						
MSU Extension- Lincoln County	019143		4,582.87		4,582.87	4,582.87	3,652.62	930.25						
MSU Extension- Desoto County	019217		4,531.01		4,531.01	4,531.01	3,681.49	849.52						
MSU Extension- Holmes County	019226		3,953.07		3,953.07	3,953.07	3,140.93	812.14						
MSU Extension- Leflore County	019242		2,203.03		2,203.03	2,203.03	1,785.62	417.41						
MSU Extension- Tallahatchie County	019268		4,958.87		4,958.87	4,958.87	3,942.22	1,016.65						
MSU Extension- Alcorn County	019302		2,954.53		2,954.53	2,954.53	2,349.29	605.24						
MSU Extension- Chickasaw County	019309		9,513.92		9,513.92	9,513.92	7,682.73	1,831.19						
MSU Extension- Neshoba County	019450		645.92		645.92	645.92	542.97	102.95						
Northern Gulf Institute	191001		5,140.84		5,140.84	5,140.84	4,157.79	983.05						
Crosby Arboretum	440501		1,694.01		1,694.01	1,694.01	1,657.10	36.91						
Fringe Benefits Allocation Pool	461302	2,736.77			2,736.77	2,736.77		2,736.77						
Total		9,664.88	101,612.71		111,277.59	110,580.98	88,963.40	21,617.58		126.61		570.00		
ACADEMIC SERVICE:														
North MS Research and Extension Ctr	014000		10,670.00		10,670.00	10,670.00	8,583.98	2,086.02						
Coastal Research & Extension Center	015900		5,132.32		5,132.32	5,132.32	4,211.38	920.94						
Coastal Marine Extension Program	015901		11,189.62		11,189.62	11,189.62	9,313.46	1,876.16						
FWRC - Forestry	080100		11,663.20		11,663.20	11,663.20	9,734.77	1,928.43						
FWRC-Wildlife,Fisheries&Aquaculture	080300		2,728.40		2,728.40	2,728.40	2,175.14	553.26						
Colg of Forest Res-Wlf & Fisheries	080301		913.23		913.23	913.23	727.92	185.31						
Northern Gulf Institute	191001		5,140.84		5,140.84	5,140.84	4,157.79	983.05						
Total			47,437.61		47,437.61	47,437.61	38,904.44	8,533.17						
Subtotal		2,240,419.33	3,324,735.99	49,452,234.26	55,017,389.58	18,207,205.44	13,293,883.53	4,913,321.91	531,876.58	33,150,213.20	2,361,738.15	49,288.24		717,067.97
Less Interdepartmental Activity			(1,448,194.93)	(109,560.00)	(1,557,754.93)					(1,557,754.93)				
TOTAL PUBLIC SERVICE		2,240,419.33	1,876,541.06	49,342,674.26	53,459,634.65	18,207,205.44	13,293,883.53	4,913,321.91	531,876.58	31,592,458.27	2,361,738.15	49,288.24		717,067.97
LIBRARIES:														
General Library	320100	8,217,238.30	638,594.00	75,202.80	8,931,035.10	2,555,408.68	2,551,748.37	3,660.31	11,749.21	753,602.32	153,942.60	27,938.16	5,399,449.13	28,945.00
U.S. Grant Collection	320200	157,720.14	13,987.42		171,707.56	160,605.29	157,741.24	2,864.05	3,949.90	2,816.46	3,381.91	954.00		
Old Main Academic Center	320300	116,092.09	3,669.72		119,761.81	105,252.07	105,252.07			8,751.71	4,804.03	954.00		
VP for Access,Diversity & Inclusion	440600	100.00			100.00					100.00				
Fringe Benefits Allocation Pool	461302	969,078.33			969,078.33	969,078.33		969,078.33						
Total		9,460,228.86	656,251.14	75,202.80	10,191,682.80	3,790,344.37	2,814,741.68	975,602.69	15,699.11	765,270.49	162,128.54	29,846.16	5,399,449.13	28,945.00
MUSEUMS & GALLERIES:														
Cobb Institute	030400	6,109.44	15,599.38	1,331.71	23,040.53	11,464.50	10,392.11	1,072.39		7,924.60	1,809.43	1,842.00		
Fringe Benefits Allocation Pool	461302	1,835.35			1,835.35	1,835.35		1,835.35						
Total		7,944.79	15,599.38	1,331.71	24,875.88	13,299.85	10,392.11	2,907.74		7,924.60	1,809.43	1,842.00		
AUDIO-VISUAL SERVICES:														
University Television Center	300200		392,492.44		392,492.44	158,388.57	125,213.08	33,175.49	12,871.51	116,704.02	82,075.67	4,430.50		18,022.17
Total			392,492.44		392,492.44	158,388.57	125,213.08	33,175.49	12,871.51	116,704.02	82,075.67	4,430.50		18,022.17
COMPUTING SUPPORT:														
Meridian - Information Systems	313211		685.34		685.34						685.34			
Information Tech Infrastructure	330100	2,133,171.80	351,369.18		2,484,540.98	1,861,864.09	1,856,879.39	4,984.70	7,469.45	113,213.28	292,711.37	41,547.92		167,734.87
IT Equipment	330102		172,771.56		172,771.56					172,771.56				
Wide Area Networking	330104		221,840.50		221,840.50					194,170.50		27,670.00		
Classroom Technology	330105		81,696.85		81,696.85					61,240.55	15,407.30			5,049.00
Office of the CIO	330200	922,561.96	1,280,218.47		2,202,780.43	855,618.31	853,381.14	2,237.17	429.32	747,283.60	34,479.71	371,089.46		193,880.03
Office of the Provost	440300		(66,130.87)	139,536.25	73,405.38					73,579.49		(174.11)		
Enterprise Information Systems	460100	3,137,794.13	90,363.81		3,228,157.94	3,160,748.47	3,142,513.36	18,235.11		27,498.58	21,647.89	18,263.00		
IT Software	460101		2,763,261.73		2,763,261.73					2,763,261.73				
Fringe Benefits Allocation Pool	461302	1,866,324.38			1,866,324.38	1,866,324.38		1,866,324.38						
Total		11,299,422.91	1,656,505.93	139,536.25	13,095,465.09	7,744,555.25	5,852,773.89	1,891,781.36	7,898.77	4,153,019.29	364,931.61	458,396.27		366,663.90

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
ANCILLARY SUPPORT:														
Plant and Soil Sciences	011100		162,750.03		162,750.03	47,240.04	43,029.08	4,210.96	38.92	7,953.96	(3,607.54)	111,124.65		
School of Human Sciences	012100		884,281.07		884,281.07	709,114.08	526,536.02	182,578.06		83,984.91	85,512.08	5,670.00		
Physics & Astronomy	038400		10,561.11		10,561.11	766.95	574.80	192.15		171.73	9,304.43	318.00		
Dean of Education	058800	23,328.96			23,328.96	23,328.96	23,328.96							
Mechanical Engineering	061700	647.01			647.01									
Lab Animal Veterinarian	191300	95,049.64	12,132.99		107,182.63	98,443.11	96,924.64	1,518.47	1,245.04	5,569.01	1,925.47			
University Academic Advising Center	300600	394,510.75	9,007.78		403,518.53	376,624.91	376,624.91		5,105.18	5,362.47	3,911.19	3,507.00		9,007.78
The Dept of Ath Acad Supp Serv	300601	1,082,389.29	18,898.13		1,101,287.42	1,010,948.49	1,007,810.18	3,138.31	6,594.77	30,617.34	22,715.58	6,900.00		23,511.24
Sonny Montgomery Advise/Career Ctr	313213	239,864.06	889.16		240,753.22	233,731.79	233,551.37			1,735.01	5,286.42			
Fringe Benefits Allocation Pool	461302	459,683.64			459,683.64	459,683.64		459,683.64						
Total		2,295,473.35	1,098,520.27		3,393,993.62	2,959,881.97	2,308,379.96	651,502.01	13,630.92	135,394.43	125,047.63	127,519.65		32,519.02
ACADEMIC ADMIN & PERSONNEL:														
Animal & Dairy Science	011300	6,836.74			6,836.74	6,836.74	6,836.74							
Food Sci Nutrition Hlth Promo	012000	6,676.58			6,676.58	6,676.58	6,676.58							
School of Human Sciences	012100	200.00			200.00					200.00				
Poultry Science	013100	2,257.24			2,257.24	2,257.24	2,257.24							
Southern Rural Development Center	018000	0.20			0.20				0.20					
College of Ag & Life Sciences	018800	645,383.62	10,217.84		655,601.46	531,676.38	531,676.38		19,837.66	44,075.66	55,997.62	4,014.14		
School of Architecture	020100	128,442.64		67,611.35	196,053.99	141,388.32	138,447.71	2,940.61		12,897.27	41,768.40			
Art	020300	87,765.60			87,765.60	87,765.60	87,765.60							
Interior Design	020400	16,479.99		3,056.79	19,536.78	16,041.69	16,041.69		454.29	2,735.00	305.80			
Building Construction Science	020500	112,589.28			112,589.28	112,589.28	112,589.28							
Dean of Architecture, Art, & Design	028800	646,351.19	(401.44)	19,551.87	665,501.62	645,615.25	644,608.38	1,006.87		10,171.56	6,535.31	3,179.50		
Anthropology/Middle Eastern Culture	030200	35,749.92			35,749.92	35,749.92	35,749.92							
Chemistry	031900	2,441.86			2,441.86				1,100.30		1,341.56			
Communication	032700	33,000.00			33,000.00	33,000.00	33,000.00							
English	033900	33,550.07			33,550.07	33,550.07	33,550.07							
Geosciences	034900	37,327.22			37,327.22	37,327.22	37,327.22							
History	035300	44,814.96			44,814.96	44,814.96	44,814.96							
Mathematics & Statistics	036900	50,400.00	(0.08)		50,399.92	50,399.92	50,400.00	(0.08)						
Physics & Astronomy	038400	23,287.44			23,287.44	23,287.44	23,287.44							
Psychology	038600	45,557.75			45,557.75	45,557.75	45,557.75							
College of Arts & Sciences	038800	1,089,824.63	46,534.89	31,360.07	1,167,719.59	1,103,663.39	1,099,588.86	4,074.53	723.80	27,822.48	32,159.26	3,350.66		
A & S/Gender Studies	038804	3,967.15			3,967.15					1,300.00	2,667.15			
A & S Newsletter	038805	2,408.00			2,408.00					70.00	2,338.00			
A&S Math Domain	038812	582.00			582.00									582.00
A&S - African American Studies	038813	59,110.95			59,110.95	45,307.97	45,307.97		134.00	3,101.62	9,508.36	1,059.00		
Sociology	038900	41,937.54			41,937.54	41,937.54	41,937.54							
Finance & Economics	040900	95,483.27			95,483.27	95,483.27	95,483.27							
Management & Information Systems	041300	22.00			22.00						22.00			
Marketing/Quant Analysis/Bus Law	041500	33.00			33.00						33.00			
Dean of Business	048800	619,010.58	453,372.20	191,477.78	1,263,860.56	999,036.55	908,068.23	90,968.32	7,623.48	182,423.85	33,231.55	9,024.44	32,520.69	
Business Academic Advising - Dean	048801	169,516.39	7,463.52		176,979.91	176,979.91	175,447.68	1,532.23						
Educational Leadership	051100	28,733.25			28,733.25	28,733.25	28,733.25							
Curriculum, Instruction & Special Ed	051300	44,477.28			44,477.28	44,477.28	44,477.28							
Department of Kinesiology	051700	37,756.51			37,756.51	37,756.51	37,756.51							
Instructional Syst & Workforce Devl	052300	31,250.02			31,250.02	31,250.02	31,250.02							
Department of Music	052700	36,952.55			36,952.55	36,952.55	36,952.55							
Off of Clin/Field-based Instruction	053900	149.90	405.48		555.38	251.38	200.00			149.90	154.10			
Counseling, Ed Psych, & Foundations	054100	39,139.21			39,139.21	39,139.21	39,139.21	51.38						
Dean of Education	058800	844,700.88	24,450.39		869,151.27	689,477.55	688,155.61	1,321.94	1,821.46	98,446.31	47,194.10	5,086.00		27,125.85
Civil and Environmental Engineering	060500	150.00			150.00						150.00			
Mechanical Engineering	061700	2,867.41			2,867.41					250.00	2,617.41			
Computer Science and Engineering	062900	1,835.26			1,835.26	1,835.26	1,462.50			372.76				
Dean of Engineering	068800	1,178,169.74	490,105.62	413,265.20	2,081,540.56	1,772,801.21	1,643,136.89	129,664.32	16,683.13	135,057.21	143,149.13	13,849.88		
Colg of Forest Resources-Dean	088801	325,799.07	19,425.84		345,224.91	345,224.91	341,282.34	3,942.57						
Office of the Graduate School	098800	825,280.28	125,696.18		950,976.46	825,820.56	825,780.28	40.28	26,275.01	53,245.20	45,635.69			
Graduate Initiative Pool	098801	102,486.00			102,486.00						102,486.00			
CVM Office of the Dean	185100	504.83			504.83	504.83	402.01	102.82						
CVM Admin Support Adm	185410	13,003.40			13,003.40	13,003.40	11,429.59	1,573.81						
Academic Dept Heads Exec Committee	300800	190.05			190.05						190.05			
Ctr for Distance Ed-Director	308800	296,536.60	7,367.10	544.29	304,447.99	232,732.41	232,688.12	44.29	4,161.15	35,480.06	15,224.47	11,749.90		5,100.00
Meridian Campus	313200	488,797.41			488,797.41	475,067.40	475,067.40		1,930.37	4,185.34	7,300.02	314.28		
Meridian Division of Arts & Science	313202	65,180.69			65,180.69	65,180.69	65,180.69							
Meridian Division of Business	313203	41,512.53			41,512.53	41,512.53	41,512.53							
Meridian Division of Education	313204	73,822.32			73,822.32	73,822.32	73,822.32							
Meridian - Physician Assistant	313208	18,041.70			18,041.70	18,041.70	18,041.70							
MSU-Riley Center	313214	563,623.94	1,134,270.05		1,697,893.99	75,242.11	75,024.26	217.85	753.05	1,292,586.05	296,632.58	20,480.20		12,200.00
Meridian Library Services	313215	94,284.51			94,284.51	54,622.69	54,622.69			15,974.70	952.10		22,735.02	

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
General Library	320100	258,670.22			258,670.22	258,670.22	258,670.22							
Faculty Senate	341700	40,560.53			40,560.53	38,081.04	38,081.04			759.82	1,083.67	636.00		
Staff Council	341800	51,892.11			51,892.11	23,574.00	23,574.00			6,929.28	21,070.83	318.00		
University Courses and Curricula	341900	13,607.19			13,607.19	10,333.20	10,333.20			66.00	3,207.99			
General Academic Expense	390503	357,316.14			357,316.14	357,284.16	357,284.16				31.98			
Presidential Scholars	393600	34,808.84			34,808.84	19,051.24	19,051.24			178.36	12,958.28	2,620.96		
Registrars Office	410800	1,117.80			1,117.80				1,117.80					
Office of the Provost	440300		138,643.24		138,643.24	7,615.62	5,617.38	1,998.24		118,711.70	12,315.92			
Pathfinders	440316	83.00			83.00							83.00		
VP for Access,Diversity & Inclusion	440600	612,002.66	2,120.10		614,122.76	489,692.67	489,564.83	127.84	9,017.63	53,654.83	60,501.63	1,256.00		
Holmes Cultural Diversity Center	440601	9,956.12			9,956.12									9,956.12
Institutional Diversity & Inclusion	440602	161,827.92	3,651.57		165,479.49	130,801.59	130,801.59		108.01	8,452.19	14,479.58	1,682.00		9,956.12
Diversity Leadership Council	440603	6,155.87			6,155.87					2,687.22	3,468.65			
SREB	440604	34,054.46			34,054.46					32,536.16	1,518.30			
Office of Student Support & Outreach	440606	134.67			134.67						134.67			
Fringe Benefits Allocation Pool	461302	2,661,464.72			2,661,464.72	2,661,464.72		2,661,464.72						
Total		13,418,465.64	2,484,762.26		16,630,095.25	13,216,961.22	10,315,515.92	2,901,445.30	91,919.70	2,259,618.69	865,336.84	76,665.00	55,255.71	64,338.09
Subtotal		36,481,535.55	6,304,131.42		43,728,605.08	27,883,431.23	21,427,016.64	6,456,414.59	142,020.01	7,437,931.52	1,601,329.72	698,699.58	5,454,704.84	510,488.18
Less Interdepartmental Activity		(181,738.00)	(291,432.57)		(473,170.57)					(473,170.57)				
TOTAL ACADEMIC SUPPORT		36,299,797.55	6,012,698.85		43,255,434.51	27,883,431.23	21,427,016.64	6,456,414.59	142,020.01	6,964,760.95	1,601,329.72	698,699.58	5,454,704.84	510,488.18
SOCIAL & CULTURAL DEVELOPMENT:														
Civil and Environmental Engineering	060500		69.36		69.36						69.36			
FWRC-Wildlife,Fisheries&Aquaculture	080300		14,015.87		14,015.87	13,352.82	10,001.46	3,351.36		343.27	319.78			
Dean of Students	410100	442,098.29	52,427.42		494,525.71	410,929.81	409,263.36	1,666.45	2,283.00	36,064.16	41,639.74	3,609.00		
Center for America's Veterans	410103	108,028.40	311,526.60	185.43	419,740.43	355,697.75	293,987.44	61,710.31	6,009.99	19,547.63	28,894.12	3,618.00		5,972.94
Student Leadership/Comm Engagement	410104	256,904.55	14,284.11	(407.16)	270,781.50	265,904.27	261,985.45	3,918.82		300.00	4,259.23	318.00		
Day One Learning Community	410105	86,575.42	1,033.55		87,608.97	86,593.97	86,662.64	(68.67)			1,015.00			
Student Honor Code Office	410107	113,735.50	32,601.12		146,336.62	101,399.34	101,323.55	75.79		40,823.42	2,907.86	1,206.00		
Parent & Family Services	410108	148,961.15	87,374.04		236,335.19	117,262.38	117,262.38		661.05	14,979.01	103,432.75			
Disability Resource Center	410200	334,708.74	520,233.54	3,479.27	858,421.55	744,780.15	648,543.19	96,236.96	7,252.42	86,569.49	16,297.49	3,522.00		
Holmes Cultural Diversity Center	411300		42.98		42.98					25.00	17.98			
Fraternity & Sorority Life	411400	163,676.24	275,467.33		439,143.57	139,012.72	139,010.08	2.64	6,393.21	195,356.60	97,427.04	954.00		
Special Events	411500		93,209.16		93,209.16				995.25	43,901.22	42,499.93			5,812.76
Sanderson Center	411505	1,295,228.86	46,929.95		1,342,158.81	1,190,407.43	1,185,768.78	4,638.65	1,962.51	37,277.18	19,659.92	20,851.77		
Student Government	411600	32,841.38	560,676.75		593,518.13	25,000.00	25,000.00		4,257.76	505,767.66	58,157.71	335.00		
Lyceum	411700	28,019.52	98,866.64		126,886.16				1,500.00	118,857.20	6,528.96			
Student Newspaper	411900	24,871.60	24,102.50		48,974.10	33,472.89	33,295.50	177.39		1,224.28	13,958.93	318.00		
WMSV Campus Radio Station	412200	128,113.36	13,795.00		141,908.36	95,483.38	95,483.38			36,439.39	7,257.79	2,727.80		
Freshman Year Experience	440301		361.00		361.00						361.00			
Holmes Cultural Diversity Center	440601		85,821.92		85,821.92	250.58	200.00	50.58		50,362.40	35,208.94			
Trio Student Support	440605		13,352.26		13,352.26				293.88	5,730.34	7,328.04			
Vice President for Student Affairs	441100		(10,156.43)	10,156.43										
Fringe Benefits Allocation Pool	461302	1,382,632.26			1,382,632.26	1,382,632.26		1,382,632.26						
Event Services	490505		2,787.44		2,787.44					2,787.44				
Bookstore	530100		197,367.05		197,367.05					197,367.05				
Colvard Student Union	540100	1,023,902.94	413,989.50	600.63	1,438,493.07	779,376.53	780,036.27	(659.74)	4,873.55	330,473.55	165,587.44	7,257.00		150,925.00
Music Makers	540101	14,967.13	278,285.08		293,252.21					282,528.36	10,723.85			
Student Union-Cntr for Student Actv	540103	279,581.54	196,438.19		476,019.73	278,864.40	278,255.80	608.60	1,715.15	125,392.66	67,569.52	2,478.00		
Health Promotion and Wellness	560109	401,765.41	32,988.46		434,753.87	343,977.29	341,178.00	2,799.29	914.28	24,510.79	61,132.73	4,219.00		
Athletics	890100		23,333.83		23,333.83					1,349.00	21,984.83			
Total		6,266,612.29	3,381,224.22	14,014.60	9,661,851.11	6,364,397.97	4,807,257.28	1,557,140.69	39,112.05	2,158,337.88	885,878.94	51,413.57	162,710.70	
COUNSELING & CAREER GUIDANCE:														
Career Center	300100	794,304.18	199,855.88		994,160.06	768,486.71	764,931.18	3,555.53	4,843.04	117,351.48	95,729.33	7,749.50		
Student Counseling Services	410400	751,237.70	2,618.88	164,616.94	918,473.52	874,860.07	833,229.82	41,630.25	1,342.76	30,123.58	4,098.11	8,049.00		
Holmes Cultural Diversity Center	411300		(1,402.89)		(1,402.89)						(1,402.89)			
VP for Access,Diversity & Inclusion	440600	613.36	96.51		709.87				613.36		96.51			
Holmes Cultural Diversity Center	440601	228,507.71	95,486.97		323,994.68	212,226.23	212,226.23		4,130.57	43,949.86	60,642.02	3,046.00		
Survivor Support	441107	52,809.62			52,809.62	52,809.62	52,809.62							
Fringe Benefits Allocation Pool	461302	577,331.09			577,331.09	577,331.09		577,331.09						
Total		2,404,803.66	296,655.35	164,616.94	2,866,075.95	2,485,713.72	1,863,196.85	622,516.87	10,929.73	191,424.92	159,163.08	18,844.50		
FINANCIAL AID ADMINISTRATION:														
Financial Aid	410600	1,157,295.71	55,574.28		1,212,869.99	1,043,205.10	1,042,322.70	882.40	4,519.48	133,466.41	14,721.00	16,958.00		
Office of Admissions & Scholarships	411200	17,489.14			17,489.14	17,489.14	17,489.14							
Fringe Benefits Allocation Pool	461302	378,566.72			378,566.72	378,566.72		378,566.72						
Total		1,553,351.57	55,574.28		1,608,925.85	1,439,260.96	1,059,811.84	379,449.12	4,519.48	133,466.41	14,721.00	16,958.00		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
STUDENT ADMISSIONS & RECORDS:														
Financial Aid	410600	99.00			99.00					99.00				
Registrars Office	410800	960,149.74	481,456.54		1,441,606.28	943,357.84	942,820.40	537.44	10,893.36	669,909.17	(173,554.09)			(9,000.00)
Career and Technical Partnerships	410801	54,886.16			54,886.16	43,750.00	43,750.00		3,457.36	995.00	6,683.80			
Student Transcripts	410900	13,164.00			13,164.00					570.00		12,594.00		
Commencement	411000	35,840.10			35,840.10	4,500.00	4,500.00			16,697.00	14,643.10			
Master Schedule and Mail Operations	411100	46,777.65			46,777.65	39,654.96	39,654.96			5,617.26	1,505.43			
Office of Admissions & Scholarships	411200	3,298,251.46	1,788,483.50		5,086,734.96	2,677,803.44	2,673,314.84	4,488.60	155,110.77	1,560,351.25	634,019.00	16,318.00		43,132.50
Fringe Benefits Allocation Pool	461302	1,241,220.45			1,241,220.45	1,241,220.45				1,241,220.45				
Total		5,650,388.56	2,269,940.04		7,920,328.60	4,950,286.69	3,704,040.20		1,246,246.49	2,254,238.68	483,297.24	28,912.00		34,132.50
STUDENT HEALTH														
Police - Life Safety	470901		872,900.23		872,900.23					259,128.29	601,284.46			12,487.48
Health Promotion and Wellness	560109		19,922.36		19,922.36					8,553.48	11,368.88			
Total			892,822.59		892,822.59					267,681.77	612,653.34			12,487.48
Subtotal		15,875,156.08	6,896,216.48	178,631.54	22,950,004.10	15,239,659.34	11,434,306.17	3,805,353.17	224,022.75	5,005,149.66	2,155,713.60	116,128.07		209,330.68
Less Interdepartmental Activity			(751,060.58)		(751,060.58)					(751,060.58)				
TOTAL STUDENT SERVICES		15,875,156.08	6,145,155.90	178,631.54	22,198,943.52	15,239,659.34	11,434,306.17	3,805,353.17	224,022.75	4,254,089.08	2,155,713.60	116,128.07		209,330.68
EXECUTIVE MANAGEMENT:														
Writing Center	033904	85,753.33	5,976.10		91,729.43	86,046.75	84,834.69	1,212.06		4,000.00	1,682.68			
Research Curriculum Unit	192500		22.67		22.67						22.67			
Academic Dept Heads Exec Committee	300800	2,915.00			2,915.00					2,915.00				
President	440100	1,049,119.23	197,201.04		1,246,320.27	910,785.06	909,593.21	1,191.85		264,635.85	63,658.52	7,240.84		
Office of the Provost	440300	1,791,535.39	441,290.94		2,232,826.33	1,709,383.10	1,706,792.30	2,590.80	41,282.77	408,853.11	64,178.89	5,715.96	3,412.50	
Work-life Balance	440320		15.20		15.20						15.20			
VP for Development and Alumni	440400	485,943.93	85,300.75		571,244.68	493,581.74	472,043.42	21,538.32		74,764.35	767.75	2,130.84		
VP for Access, Diversity & Inclusion	440600	106,984.29	5,798.64		112,782.93	112,782.93	111,606.34	1,176.59						
Vice President for Finance & Admin	440700	385,269.30	754,938.37		1,140,207.67	368,973.26	367,414.22	1,559.04	2,906.22	761,528.97	4,630.46	2,168.76		
Assoc VP for Administration	440701	168,493.35			168,493.35	165,113.04	165,113.04		221.66	1,457.04	1,701.61			
Planning and Analysis	440708	234,582.74			234,582.74	226,463.04	226,463.04	3,997.12		1,615.00	2,507.58			
Vice President for Research	440900	968,730.53	1,345,300.22		2,314,030.75	1,466,236.72	1,365,655.78	100,580.94	40,929.77	744,238.79	55,270.19	7,355.28		
Vice President for Student Affairs	441100	760,025.11	68,795.76	187,399.20	1,016,220.07	653,797.03	653,402.38	394.65	11,205.22	240,198.47	105,933.69	5,085.66		
MS State University Foundation	441300	1,311,579.36	164,158.90	5,227,577.53	6,703,315.79	6,349,006.16	5,169,543.65	1,179,462.51		320,968.47	200.00	33,141.16		
Office of the Controller/Treasurer	450200		35,776.00		35,776.00					676.00			35,100.00	
Office of Inst Rsch & Effectiveness	461100	3,174.90			3,174.90				3,174.90					
Fringe Benefits Allocation Pool	461302	1,880,922.87			1,880,922.87	1,880,922.87		1,880,922.87						
Audit Fees	461600		6,662.25		6,662.25					6,662.25				
Quality Enhancement Plan	461900	55,556.12			55,556.12	38,982.09	38,982.09			16,247.32	8.71	318.00		
Facilities Management Admin	490101		24,381.86		24,381.86					24,381.86				
Total		9,297,247.70	3,128,956.45	5,414,976.73	17,841,180.88	14,462,073.79	11,271,444.16	3,190,629.63	103,717.66	2,873,157.68	300,562.75	63,156.50	38,512.50	
FISCAL OPERATIONS:														
Office of the Controller/Treasurer	450200	2,502,946.48	2,866,171.12		5,369,117.60	2,505,865.12	2,465,960.52	39,904.60	22,132.58	492,443.51	61,002.45	21,081.22	2,257,102.72	9,490.00
Sponsored Program Accounting	450201	741,541.86	124,677.37		866,219.23	822,297.11	796,318.29	25,978.82	6,657.03	29,521.57	3,504.52	4,239.00		
Controller - Payroll	450202	(5.78)			(5.78)					(5.78)				
Office of Internal Audit	450400	555,941.61			555,941.61	505,447.80	505,447.80		9,125.30	11,495.07	17,426.44	2,478.00		9,969.00
E & G EBC	450600	8,893.66			8,893.66					8,893.66				
PCI DSS Compliance	450700	16,800.00			16,800.00					16,800.00				
Bad Debt Expense	450900	2,339,088.07			2,339,088.07					2,339,088.07				
Special Projects	461300	490.00			490.00					490.00				
Fringe Benefits Allocation Pool	461302	1,166,915.16			1,166,915.16	1,166,915.16		1,166,915.16						
Office of Compliance and Risk Mgmt	461401	479.22			479.22				479.22					
Total		7,333,090.28	2,990,848.49		10,323,938.77	5,000,525.19	3,767,726.61	1,232,798.58	38,394.13	2,898,726.10	81,933.41	27,798.22	2,257,102.72	19,459.00
GENERAL ADMINISTRATIVE SERVICE:														
Aerospace Engineering	060100			2,147.84	2,147.84				1,579.94		567.90			
Office of the Graduate School	098800		524.59		524.59				524.59					
International Institute	193300	220,745.92	33,062.45	818.27	254,626.64	254,626.64	246,392.42	8,234.22						
Meridian - Physician Assistant	313208	43,813.92			43,813.92	43,813.92	43,813.92							
Office of the Provost	440300		2,084.20		2,084.20					596.10	1,488.10			
Vice President for Research	440900		28,720.81		28,720.81	23,238.83	17,743.26	5,495.57	71.68	3,896.00	1,514.30			
Research & Tech Corp	440901		847,711.86		847,711.86	294,426.74	221,392.05	73,034.69	4,810.97	543,529.65		4,944.50		
Research Positions	440903	105,208.08			105,208.08	105,208.08	105,208.08							
Computer Based Testing	441101	149,185.97			149,185.97	141,180.75	141,180.75			3,615.40	2,581.11	1,808.71		
Welcome Center/Clock Museum	441104	138,255.85	12,116.06		150,371.91	108,836.87	108,836.87		942.87	20,261.54	19,376.63	954.00		
Student Affairs Assessment Office	441106	100,762.58			100,762.58	96,456.96	96,456.96			3,460.00	527.62	318.00		
User Services	460200	1,966,825.09	21,625.23		1,988,450.32	1,854,699.75	1,850,296.40	4,403.35	3,307.17	158.89	43,805.96	86,478.55		
Human Resources Management	460300	1,818,153.29	244,930.44		2,063,083.73	1,629,319.60	1,623,487.10	5,832.50	4,330.66	372,632.75	44,824.81	11,975.91		
Office of Sponsored Projects	460500	834,634.80	169,413.30		1,004,048.10	876,591.06	870,600.74	5,990.32	9,921.94	105,771.55	6,009.55	5,754.00		
Office of Research Development	460600	284,250.42	14,281.06		298,531.48	291,752.71	290,828.52	924.19	286.07	2,630.08	2,020.62	1,842.00		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
University Publications	460700	14,073.00			14,073.00					7,494.79	6,578.21			
Office of Inst Rsch & Effectiveness	461100	951,404.45	6,463.25		957,867.70	711,758.40	710,582.67	1,175.73	1,886.98	204,117.66	27,595.16	5,516.50		6,993.00
Special Projects	461300	6,135.72			6,135.72					6,135.72				
Special Projects - R	461301	328,880.91			328,880.91					328,880.91				
Fringe Benefits Allocation Pool	461302	2,745,660.47			2,745,660.47	2,745,660.47		2,745,660.47						
General Counsel	461400	848,665.01			848,665.01	804,268.52	804,268.52		5,301.16	20,493.91	9,016.48	3,642.59		5,942.35
Office of Compliance and Risk Mgmt	461401	547,332.63	(28,865.11)		518,467.52	429,330.86	429,330.86		3,753.66	81,825.25	1,401.05	2,156.70		
Office of Civil Rights Compliance	461402	381,937.72			381,937.72	351,418.16	351,418.16			13,619.49	14,492.02	2,408.05		
Audit Fees	461600	237,259.41			237,259.41					237,259.41				
Legal Fees	461700	209,472.59			209,472.59					209,472.59				
Insurance Fees	461800	734,502.67			734,502.67					734,502.67				
University Governmental Support	480800	164,140.64			164,140.64	151,840.08	151,840.08		10,628.42	1,415.09	257.05			
Research Compliance and Security	493000	618,773.17	183,738.40		802,511.57	619,469.44	618,399.36	1,070.08	21,009.85	141,908.52	16,136.76	3,987.00		
Fire and Life Safety	493001	32,463.71			32,463.71					9,752.77	23,314.47	(603.53)		
Environmental Hlth & Safety	493002	478,286.25	136,523.04		614,809.29	492,561.64	488,247.79	4,313.85	820.77	55,299.93	62,542.95	3,584.00		
Total		13,960,824.27	1,672,329.58	2,966.11	15,636,119.96	12,026,459.48	9,170,324.51	2,856,134.97	69,176.73	3,108,730.67	284,050.75	134,766.98		12,935.35
LOGISTICAL SERVICES:														
General Library	320100	109.73			109.73				109.73					
Fringe Benefits Allocation Pool	461302	601,926.11			601,926.11	601,926.11		601,926.11						
Procurement & Contracts	470100	748,552.72	489,996.74		1,238,549.46	870,148.32	828,589.28	41,559.04	8,980.84	335,456.14	16,793.72	7,170.44		
Receiving & Property Control	470300	619,757.20	30,930.10		650,687.30	535,808.00	535,610.18	197.82	2,965.31	77,475.52	22,006.47	3,432.00		9,000.00
Travel	470400	228,995.11			228,995.11	222,515.98	222,515.98			1,116.24	2,758.89	2,604.00		
Police	470900	128,822.61			128,822.61					13,852.43	5,830.18			109,140.00
Police - Life Safety	470901	3,468.15			3,468.15						3,468.15			
Institutional Services	471700	225,112.65			225,112.65				4,592.19	217,468.30	3,052.16			
University Mail Services	700501	241,927.75	617,294.17		859,221.92	232,414.74	232,414.74			538,032.79	37,946.35	1,569.00		49,259.04
Total		2,666,381.27	1,270,511.77		3,936,893.04	2,462,813.15	1,819,130.18	643,682.97	16,648.07	1,183,401.42	91,855.92	14,775.44		167,399.04
COMMUNITY RELATIONS:														
Fringe Benefits Allocation Pool	461302	469,749.92			469,749.92	469,749.92		469,749.92						
Alumni Activities	480100	315,045.44		397,958.28	713,003.72	644,949.54	554,573.26	90,376.28		33,796.44	31,461.74	2,796.00		
Official Functions	480300	166,169.63			166,169.63					94,454.80	71,714.83			
Office of Public Affairs	480700	1,255,395.07	203,774.41	93,911.58	1,553,081.06	1,181,493.71	1,180,923.11	570.60	7,873.75	222,990.55	128,691.91	6,534.19		5,496.95
University Marketing	480701	103,315.99			103,315.99					84,549.66	18,766.33			
Total		2,309,676.05	203,774.41	491,869.86	3,005,320.32	2,296,193.17	1,735,496.37	560,696.80	7,873.75	435,791.45	250,634.81	9,330.19		5,496.95
Subtotal		35,567,219.57	9,266,420.70	5,909,812.70	50,743,452.97	36,248,064.78	27,764,121.83	8,483,942.95	235,810.34	10,499,807.32	1,009,037.64	249,827.33	2,295,615.22	205,290.34
Less Interdepartmental Activity			(1,034,376.35)	(1,909.00)	(1,036,285.35)					(1,036,285.35)				
TOTAL INST. SUPPORT		35,567,219.57	8,232,044.35	5,907,903.70	49,707,167.62	36,248,064.78	27,764,121.83	8,483,942.95	235,810.34	9,463,521.97	1,009,037.64	249,827.33	2,295,615.22	205,290.34
PHYSICAL PLANT OPERATIONS:														
MAFES Administration	010100		91.99		91.99						91.99			
MAFES Sales Store	010209		166.48		166.48						166.48			
Ag & Bio Engineering	010300		142.94		142.94						142.94			
Agricultural Economics	010500		257.78		257.78						257.78			
Plant and Soil Sciences	011100		149.76		149.76						149.76			
Animal & Dairy Science	011300		1,167.72		1,167.72						1,167.72			
Biochem, MolBio, Entomology & Plant Path	011900		234.09		234.09						234.09			
Food Sci Nutrition Hlth Promo	012000		24.02		24.02						24.02			
School of Human Sciences	012100		1,496.20		1,496.20						1,496.20			
Landscape Architecture	012600		185.90		185.90						185.90			
Poultry Science	013100		464.00		464.00						464.00			
Delta Research and Extension Center	013200		1,524.79		1,524.79						1,524.79			
MSU Horsepark - Operations	014700		1,268.60		1,268.60						1,268.60			
Coastal Research & Extension Center	015900		1,003.37		1,003.37						1,003.37			
MSU-ES Organization Support	018900		254.82		254.82						254.82			
Jackson Center	020102		33.88		33.88						33.88			
Art	020300		1,872.26		1,872.26						1,872.26			
Building Construction Science	020500		74.13		74.13						74.13			
Dean of Architecture, Art, & Design	028800		276.74		276.74						276.74			
Cobb Institute	030400		397.27		397.27						397.27			
Stennis Inst of Govt and Comm Dev	030600		432.01		432.01						432.01			
Biological Sciences	031100		4,154.95		4,154.95						4,154.95			
Chemistry	031900		68.56		68.56						68.56			
Communication	032700		802.62		802.62						802.62			
English	033900		453.51		453.51						453.51			
Writing Center	033904		281.87		281.87						281.87			
Classical & Modern Languages & Lit	034300		134.25		134.25						134.25			
Geosciences	034900		915.74		915.74						915.74			
History	035300		175.85		175.85						175.85			
Mathematics & Statistics	036900		60.46		60.46						60.46			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Military Science (Army ROTC)	037300		267.10		267.10									
Philosophy & Religion	038100		213.17		213.17									
Physics & Astronomy	038400		24.02		24.02									
Political Science and Public Adm	038500		643.84		643.84									
Psychology	038600		1,454.54		1,454.54					210.12		1,244.42		
College of Arts & Sciences	038800		207.18		207.18					20.00		187.18		
Sociology	038900		561.77		561.77							561.77		
Graduate Studies in Business	041000		3,403.66		3,403.66							3,403.66		
Dean of Business	048800		396.68		396.68					210.12		186.56		
MSU Golf Course	048807		716.00		716.00							716.00		
CEP-ARM (America READS MS)	050403		110.39		110.39							110.39		
Curriculum, Instruction & Special Ed	051300		85.65		85.65					52.53		33.12		
Department of Kinesiology	051700		60.46		60.46							60.46		
T.K. Martin Ctr for Tech & Disab	051800		490.60		490.60							490.60		
Instructional Syst & Workforce Devl	052300		530.79		530.79							530.79		
Band	052900		490.53		490.53							490.53		
Counseling, Ed Psyc, & Foundations	054100		207.93		207.93							207.93		
Dean of Education	058800		159.32		159.32							159.32		
Aerospace Engineering	060100		524.93		524.93							524.93		
Chemical Engineering	060300		99.53		99.53							99.53		
Electrical and Computer Engineering	060700		1,687.14		1,687.14					1,687.14		575.72		
Ctr for Advanced Vehicular Systems	060803		575.72		575.72							575.72		
Industrial and Systems Engineering	061300		63.34		63.34							63.34		
Mechanical Engineering	061700		1,431.56		1,431.56					942.91		488.65		
Computer Science and Engineering	062900		658.43		658.43							658.43		
Dean of Engineering	068800		558.74		558.74							558.74		
FWRC - Forestry	080100		732.96		732.96							732.96		
FWRC-Wildlife, Fisheries & Aquaculture	080300		1,636.93		1,636.93							1,636.93		
FWRC-Sustainable Bioproducts	080500		562.69		562.69							562.69		
FWRC - Director	088800		168.30		168.30							168.30		
Office of the Graduate School	098800		391.42		391.42							391.42		
CVM Custodial Services	185940		3,851.82		3,851.82	3,851.82	2,966.76	885.06						
Social Science Research	190300		650.51		650.51							650.51		
Inst for Genom, Biocom, Biotec	191400		61.23		61.23							61.23		
Research Curriculum Unit	192500		133.74		133.74							133.74		
International Institute	193300		502.71		502.71					52.53		450.18		
Raspet	194000		39.86		39.86							39.86		
Advanced Composites Institute	194100		207.20		207.20							207.20		
Career Center	300100		110.68		110.68							110.68		
University Television Center	300200		419.85		419.85							419.85		
University Academic Advising Center	300600		351.31		351.31					183.86		167.45		
Ctr for Distance Ed-Director	308800		172.71		172.71							172.71		
Meridian Operation & Maintenance	313100	409,801.32			409,801.32	215,134.27	215,134.27			164,474.43		29,982.62	210.00	
Meridian Campus	313200		2,795.84		2,795.84							2,795.84		
Meridian Division of Arts & Science	313202		9.97		9.97							9.97		
MSU-Riley Center	313214		4,808.91		4,808.91					2,769.99		2,038.92		
Information Tech Infrastructure	330100		179.87		179.87							179.87		
Office of the CIO	330200		1,208.95		1,208.95							1,208.95		
Shackouls Honors College	393400		139.61		139.61							139.61		
Dean of Students	410100		167.93		167.93							167.93		
Parent & Family Services	410108		120.10		120.10							120.10		
Disability Resource Center	410200		155.90		155.90							155.90		
Student Counseling Services	410400		632.22		632.22							632.22		
Registrars Office	410800		59.33		59.33							59.33		
Office of Admissions & Scholarships	411200		318.00		318.00							318.00		
Fraternity & Sorority Life	411400		1,157.83		1,157.83							1,157.83		
Sanderson Center	411505		939.68		939.68							939.68		
The Learning Center	440322		92.50		92.50							92.50		
Holmes Cultural Diversity Center	440601		272.00		272.00							272.00		
Trio Student Support	440605		57.99		57.99							57.99		
Vice President for Research	440900		272.09		272.09					34.29		237.80		
Vice President for Student Affairs	441100		(82,626.35)	87,559.61	4,933.26							4,933.26		
Computer Based Testing	441101		355.51		355.51							355.51		
Welcome Center/Clock Museum	441104		126.63		126.63							126.63		
Incident Command Center	441105	165,218.25	177.38		165,395.63	74,649.12	74,649.12		594.51	81,401.07		5,714.93	3,036.00	
MS State University Foundation	441300		666.03		666.03							666.03		
Office of the Controller/Treasurer	450200		203.37		203.37							203.37		
Office of Internal Audit	450400		24.02		24.02							24.02		
Human Resources Management	460300		465.68		465.68					140.08		325.60		
Office of Sponsored Projects	460500		66.19		66.19							66.19		
Fringe Benefits Allocation Pool	461302	3,097,596.00			3,097,596.00	3,097,596.00		3,097,596.00						
Capital Expense Approp_DFA_BOB	461314	1,007,482.78			1,007,482.78					41,185.00				966,297.78

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
Procurement & Contracts	470100		53.52		53.52						53.52			
Police	470900	2,885,775.13	274,132.41	3,781.80	3,163,689.34	2,716,374.78	2,710,221.25	6,153.53	23,035.62	180,833.84	230,057.70	13,387.40		
Police - Life Safety	470901	165,169.47	6,291.51		171,460.98	165,462.02	165,402.53	59.49		5,998.96				
Campus Services	490000	220,120.08	92,481.06		312,601.14	220,120.08	220,120.08			91,112.69	27.37	1,341.00		
Physical Plant Administration	490100		23,742.18		23,742.18	18,270.18	14,604.05	3,666.13		5,220.00		252.00		
Facilities Management Admin	490101	1,192,393.64		42,058.36	7,247,564.55	1,090,077.87	1,088,404.42	1,673.45		5,619,827.15	27,248.27	29,158.90	481,252.36	
PDCA-Planning Design & Constr Admin	490103	788,289.99	6,126.85		794,416.84	621,703.74	620,457.66	1,246.08		172,713.10				
Fac Mgt Equip Op & Maint	490104				201,538.09					201,538.09				
Maintenance - Streets	490111	246,057.55			246,057.55					246,057.55				
Building Repairs/Minor Alterations	490123	1,795,173.75	4.68		1,795,178.43					1,794,010.20	1,168.23			
Utilities Production & Dist Systems	490126	3,730,973.29			3,730,973.29					3,632,831.69		98,141.60		
Utilities	490127	7,696,650.96	14,205,574.65		21,902,225.61					21,902,225.61				
Fire Protection	490129	575,000.00			575,000.00					575,000.00				
Garbage & Trash Disposal	490132	260,384.36			260,384.36					260,384.36				
Custodial Services	490400	3,994,463.80	367,371.17		4,361,834.97	3,091,271.74	3,088,910.97	2,360.77		862,262.86	407,028.37	1,272.00		
Event Services	490505	406,044.46	45,873.28	1,109.19	453,026.93	308,058.36	307,851.17	207.19	462.24	47,216.87	85,849.46	1,140.00		10,300.00
President's Home Maintenance	490513	178,287.58			178,287.58	46,415.64	46,415.64			125,725.14	6,146.80			
Humphrey Coliseum	490539	371,214.80	31,525.45	2,206.03	404,946.28	193,917.35	193,917.35		299.16	191,210.80	17,454.97	2,064.00		
Environmental Hlth & Safety	493002		20.21		20.21						20.21			
Colvard Student Union	540100		7,211.72		7,211.72						7,211.72			
Health Promotion and Wellness	560109		850.28		850.28						850.28			
Parking Services	720200		1,788,847.78		1,788,847.78	811,979.00	593,591.27	218,387.73	9,939.72	618,361.99	193,848.13	53,748.94		100,970.00
Transportation	730100		615,799.45		615,799.45	49,778.21	36,799.85	12,978.36		16,970.57	542,480.50	30.17		6,540.00
Physical Plant - Work in Progress	740201		50,449,500.30	38,460.00	50,487,960.30	7,590,665.36	5,602,515.50	1,988,149.86	9,592.01	33,454,374.53	6,655,287.69	12,893.50	2,566,688.20	198,459.01
Campus Landscape	751400	2,720,187.38	2,206.32		2,722,393.70	256,169.55	255,859.55	310.00		2,463,349.65	2,874.50			
Athletics - Facilities Management	890134		(1,263.52)		(1,263.52)					(1,263.52)				
Total		32,107,822.68	73,906,492.53	175,174.99	106,189,490.20	20,571,495.09	15,237,821.44	5,333,673.65	43,923.26	72,759,326.20	8,264,688.29	219,550.01	4,014,238.34	316,269.01
Subtotal		32,107,822.68	73,906,492.53	175,174.99	106,189,490.20	20,571,495.09	15,237,821.44	5,333,673.65	43,923.26	72,759,326.20	8,264,688.29	219,550.01	4,014,238.34	316,269.01
Less Interdepartmental Activity		(415,923.47)	(69,434,617.13)		(69,850,540.60)					(69,850,540.60)				
TOTAL PHYS. PLANT OPERATIONS		31,691,899.21	4,471,875.40	175,174.99	36,338,949.60	20,571,495.09	15,237,821.44	5,333,673.65	43,923.26	2,908,785.60	8,264,688.29	219,550.01	4,014,238.34	316,269.01
SCHOLARSHIPS:														
Ag & Bio Engineering	010300			18,000.00	18,000.00					18,000.00				
Agricultural Economics	010500			34,675.00	34,675.00					34,675.00				
Ag Information Science & Education	010700			6,200.00	6,200.00					6,200.00				
MSU - ES Administration	010800			8,500.00	8,500.00					8,500.00				
Plant and Soil Sciences	011100			80,680.00	80,680.00					80,680.00				
Animal & Dairy Science	011300			19,000.00	19,000.00					19,000.00				
Col of Ag & Home Economics	011800			265,048.80	265,048.80					265,048.80				
Biochem,MolBio,Entmology&Plant Path	011900			16,000.00	16,000.00					16,000.00				
Food Sci Nutrition Hlth Promo	012000			39,500.00	39,500.00					39,500.00				
School of Human Sciences	012100			30,478.47	30,478.47				678.47	29,800.00				
Landscape Architecture	012600			68,100.00	68,100.00					68,100.00				
Poultry Science	013100			41,750.00	41,750.00					41,750.00				
College of Ag & Life Sciences	018800			48,222.00	48,222.00					48,222.00				
School of Architecture	020100			28,750.00	28,750.00					28,750.00				
Art	020300			13,050.00	13,050.00					13,050.00				
Interior Design	020400			3,750.00	3,750.00					3,750.00				
Building Construction Science	020500			20,625.00	20,625.00					20,625.00				
Dean of Architecture,Art, & Design	028800			16,100.00	16,100.00					16,100.00				
Aerospace Studies (Air ROTC)	030100			1,600.00	1,600.00					1,600.00				
Anthropology/Middle Eastern Culture	030200			820.00	820.00					820.00				
Biological Sciences	031100			14,750.00	14,750.00					14,750.00				
Chemistry	031900			33,250.00	33,250.00					33,250.00				
Communication	032700			34,083.00	34,083.00					34,083.00				
English	033900			25,000.00	25,000.00					25,000.00				
Geosciences	034900			17,500.00	17,500.00					17,500.00				
History	035300			35,847.00	35,847.00					35,847.00				
Mathematics & Statistics	036900			25,000.00	25,000.00					25,000.00				
Military Science (Army ROTC)	037300			13,250.00	13,250.00					13,250.00				
Physics & Astronomy	038400			42,404.00	42,404.00					42,404.00				
Political Science and Public Adm	038500			52,500.00	52,500.00					52,500.00				
Psychology	038600			10,500.00	10,500.00					10,500.00				
College of Arts & Sciences	038800			121,000.00	121,000.00					121,000.00				
Sociology	038900			1,000.00	1,000.00					1,000.00				
Finance & Economics	040900			11,500.00	11,500.00					11,500.00				
Graduate Studies in Business	041000			1,000.00	1,000.00					1,000.00				
Marketing/Quant Analysis/Bus Law	041500			5,500.00	5,500.00					5,500.00				
Professional Golf Management	041600			25,500.00	25,500.00					25,500.00				
Dean of Business	048800			423,220.00	423,220.00					423,220.00				
Curriculum,Instruction & Special Ed	051300			4,500.00	4,500.00					4,500.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Department of Kinesiology	051700			2,000.00	2,000.00					2,000.00				
Department of Music	052700			17,500.00	17,500.00					17,500.00				
Band	052900			6,500.00	6,500.00					6,500.00				
Counseling, Ed Psyc, & Foundations	054100			10,000.00	10,000.00					10,000.00				
Dean of Education	058800			180,212.00	180,212.00					180,212.00				
Aerospace Engineering	060100			15,500.00	15,500.00					15,500.00				
Chemical Engineering	060300			275,890.08	275,890.08	8,092.08	7,967.50	124.58		267,798.00				
Civil and Environmental Engineering	060500			82,250.00	82,250.00					82,250.00				
Electrical and Computer Engineering	060700			38,250.00	38,250.00					38,250.00				
Industrial and Systems Engineering	061300			50,900.00	50,900.00					50,900.00				
Mechanical Engineering	061700			128,350.00	128,350.00					128,350.00				
Petroleum Engineering	062100			10,000.00	10,000.00					10,000.00				
Computer Science and Engineering	062900		813.31	19,940.00	20,753.31				813.31	19,940.00				
Dean of Engineering	068800			1,837,489.58	1,837,489.58	137,916.89	97,825.00	40,091.89		1,699,572.69				
FWRC - Forestry	080100			28,000.00	28,000.00					28,000.00				
FWRC-Wildlife,Fisheries&Aquaculture	080300			24,900.00	24,900.00					24,900.00				
FWRC-Sustainable Bioproducts	080500			2,500.00	2,500.00					2,500.00				
FWRC - Director	088800			236,990.00	236,990.00					236,990.00				
CVM Small Animal Internal Medicine	184120			6,000.00	6,000.00					6,000.00				
CVM Office of the Dean	185100			633,854.00	633,854.00					633,854.00				
School of Accountancy	230100			160,250.00	160,250.00					160,250.00				
Ctr for Distance Ed-Director	308800			4,500.00	4,500.00					4,500.00				
Meridian Campus	313200			164,897.00	164,897.00					164,897.00				
Meridian Division of Arts & Science	313202			10,000.00	10,000.00					10,000.00				
Shackouls Honors College	393400			12,000.00	12,000.00					12,000.00				
Dean of Students	410100			70,522.00	70,522.00					70,522.00				
Center for America's Veterans	410103			66,950.00	66,950.00					66,950.00				
Disability Resource Center	410200			56,340.00	56,340.00					56,340.00				
Financial Aid	410600		264,528.78	847,240.00	1,111,768.78				3,835.50	939,410.91	168,522.37			
Financial Aid - General Scholarship	410601	54,257,983.79		3,353,222.24	57,611,206.03					57,611,206.03				
Mission Specific Scholarship	413015	28,894.70			28,894.70					28,894.70				
Office of the Provost	440300			126,000.00	126,000.00					126,000.00				
Vice President for Student Affairs	441100			46,000.00	46,000.00					46,000.00				
MS State University Foundation	441300			372,000.00	372,000.00					372,000.00				
Special Projects - R	461301	14,200.00			14,200.00					14,200.00				
Health Promotion and Wellness	560109			13,750.00	13,750.00					13,750.00				
Total		54,301,078.49		265,342.09	10,568,850.17	65,135,270.75	146,008.97	105,792.50	40,216.47	5,327.28	64,815,412.13	168,522.37		
PATRONS SCHOLARSHIPS:														
Financial Aid - General Scholarship	410601			17,000.00	17,000.00					17,000.00				
Total				17,000.00	17,000.00					17,000.00				
FELLOWSHIPS:														
Electrical and Computer Engineering	060700			20,000.00	20,000.00					20,000.00				
Dean of Engineering	068800			51,769.84	51,769.84	45,068.40	32,179.17	12,889.23		6,701.44				
Total				71,769.84	71,769.84	45,068.40	32,179.17	12,889.23		26,701.44				
REMISSIONS & FEE WAIVERS:														
Fee Waivers - Military	413018	18,015,533.25			18,015,533.25					18,015,533.25				
Fee Waivers - MSNG - SEAP	413030	294,302.63			294,302.63					294,302.63				
Fee Waivers-MHS4 NR Tuition	413019	694,714.05			694,714.05					694,714.05				
Psychology	038600		737.25		737.25				737.25					
Off Campus Remissions & Fee Waivers	313700	87,923.47			87,923.47					87,923.47				
Off Campus Waiver - Staff Developmt	313706	73,980.83			73,980.83					73,980.83				
Off Campus Waiver - Fac/Staff Child	313712	3,297.25			3,297.25					3,297.25				
Off Campus Waiver - Senior Citizens	313713	61,950.94			61,950.94					61,950.94				
Fee Waivers - Band	413002	504,330.50			504,330.50					504,330.50				
MSU Spirit Group NR Waiver	413003	23,520.00			23,520.00					23,520.00				
Fee Waivers - Regional	413004	406,752.13			406,752.13					406,752.13				
Fee Waivers - Children of Alumni	413005	1,915,579.80			1,915,579.80					1,915,579.80				
Fee Waivers - Staff Development	413006	3,503,663.32			3,503,663.32	3,503,663.32		3,503,663.32						
Fee Waivers - Miscellaneous	413007	497,349.25			497,349.25					497,349.25				
Fee Waivers - Morocco UIR	413010	375,163.73			375,163.73					375,163.73				
Fee Waivers - High ACT	413011	29,594,762.62			29,594,762.62					29,594,762.62				
Fee Waivers - Child of Faculty/Staf	413012	2,114,207.85			2,114,207.85	2,114,207.85		2,114,207.85						
Fee Waivers - Senior Citizens	413013	129,542.98			129,542.98					129,542.98				
Fee Waivers - MUW Exchange	413014	24,214.44			24,214.44					24,214.44				
Fee Waivers - Comm/Junior College	413021	3,155,260.86			3,155,260.86					3,155,260.86				
Fee Waivers - Common Market	413022	2,984,452.79			2,984,452.79					2,984,452.79				
College Ready Discounts & Waivers	413029	195,026.69			195,026.69					195,026.69				
Total		64,655,529.38		737.25	64,656,266.63	5,617,871.17		5,617,871.17	737.25	59,037,658.21				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
WORK SCHOLARSHIPS:														
College Work Study	414001			864,354.69	864,354.69	703,144.36	616,116.35	87,028.01		161,210.33				
Total				864,354.69	864,354.69	703,144.36	616,116.35	87,028.01		161,210.33				
GRANTS - AWARDS:														
Department of Kinesiology	051700			2,070.90	2,070.90				2,070.90					
Financial Aid	410600			30,481,001.68	30,481,001.68					30,481,001.68				
Total				30,483,072.58	30,483,072.58				2,070.90	30,481,001.68				
GRANTS:														
Financial Aid	410600			12,947,974.84	12,947,974.84					12,947,974.84				
Vice President for Student Affairs	441100		1,200,000.00		1,200,000.00					1,200,000.00				
Total			1,200,000.00	12,947,974.84	14,147,974.84					14,147,974.84				
COLLEGE WORK STUDY-COMMUNITY AGENCY														
College Work Study	414001			0.01	0.01	0.01				0.01				
C W S-Starkville Public Sch. Tutors	414007			45,555.07	45,555.07	45,555.07	45,196.23	358.84						
OkTibbeha County Boys & Girls Club	414008			26,852.31	26,852.31	26,852.31	26,712.14	140.17						
Total				72,407.39	72,407.39	72,407.39	71,908.37	499.02						
Subtotal		118,956,607.87	1,466,079.34	55,025,429.51	175,448,116.72	6,584,500.29	825,996.39	5,758,503.90	8,135.43	168,686,958.63	168,522.37			
Less Interdepartmental Activity														
TOTAL SCHSHPS & FLWSHPS		118,956,607.87	1,466,079.34	55,025,429.51	175,448,116.72	6,584,500.29	825,996.39	5,758,503.90	8,135.43	168,686,958.63	168,522.37			
AUXILIARY ENTERPRISES - STUDENTS:														
MSU Golf Course	048807	1,034.93			1,034.93	1,034.93	819.00	215.93						
Dining Services - Administration	510129	25,296.54			25,296.54					21,296.54	4,000.00			
McKee Hall	520157	389,358.99	(63.97)	3,746.49	393,041.51	172,032.00	126,807.33	45,224.67		218,650.27	712.14	1,647.10		
Sessums Hall	520158	203,241.80		4,077.57	207,319.37	113,170.13	89,187.71	23,982.42		91,097.38	744.36	2,307.50		
Hull Hall	520159	349,212.56		4,122.51	353,335.07	129,655.16	102,101.11	27,554.05		215,576.84	5,463.87	2,639.20		
Cresswell Hall	520161	425,876.10	158.89	3,312.71	429,347.70	173,915.90	131,396.35	42,519.55		244,613.06	7,320.74	3,498.00		
Hathorn Hall	520162	381,966.04	3,486.00	4,508.55	389,960.59	184,989.65	138,254.57	46,735.08		196,929.15	4,534.79	3,507.00		
Rice Hall	520163	92,542.56			92,542.56	(386.31)				91,380.77	1,548.10			
Critz Hall	520164	253,150.64		1,404.89	254,555.53	127,886.45	99,188.31	28,698.14		122,926.12	51.66	3,691.30		
Hurst Hall	520166	666,652.66		3,345.76	669,998.42	117,273.08	88,604.68	28,668.40		545,683.58	3,740.26	3,301.50		
Griflis Hall	520167	1,079,115.59	(158.20)	3,209.16	1,082,166.55	167,417.03	125,247.08	42,169.95		905,221.36	5,002.66	4,525.50		
Nunnelee Hall	520168	667,752.92		2,988.31	670,741.23	142,557.39	106,878.75	35,678.64		521,886.85	3,944.99	2,352.00		
Moseley Hall	520170	500,799.28	3,144.50	4,387.95	508,331.73	170,201.47	128,682.53	41,518.94		332,248.26	2,653.90	3,228.10		
Oak Hall	520171	471,230.88	160.91	4,389.49	475,781.28	143,522.00	109,073.25	34,448.75		327,090.30	1,138.37	4,030.61		
Magnolia Hall	520172	445,538.00		5,427.01	450,965.01	177,982.32	132,522.37	45,459.95		267,848.13	1,560.56	3,574.00		
Dogwood Hall	520173	507,289.31	210.87	4,550.25	512,050.43	129,291.06	103,009.93	26,281.13		372,488.60	6,243.27	4,027.50		
Deavenport Hall	520174	468,113.93	1,481.85	7,442.62	477,038.40	128,474.21	100,458.77	28,015.44		340,115.14	4,297.80	4,151.25		
Student Housing - Other	520190	455,872.05	84,602.29		540,474.34	31,231.02	30,651.34	579.68		394,113.36	94,994.96	11,235.00		8,900.00
Herbert Hall	520191	123,352.68		791.00	124,143.68	97,217.28	74,879.36	22,337.92		25,107.93	1,818.47			
Student Housing - Facilities Admin	520192	2,180,686.82	12,681.27	20,632.45	2,214,000.54	1,347,692.83	1,003,529.79	344,163.04		341,512.39	520,953.82	3,841.50		
Student Housing - Administration	520193	869,133.38	(145.04)		868,988.34	710,955.02	530,494.90	180,460.12	5,889.41	152,143.91				
Student Housing - Residence Life	520194	2,530,147.00	1,439.69		2,531,586.69	1,384,622.12	1,180,512.69	204,109.43	13,815.39	1,060,743.31	72,405.87			
Student Housing - Marketing	520196	59,172.96			59,172.96	49,533.09	36,135.13	13,397.96		7,495.57	2,144.30			
Ruby Hall	520197	643,710.58	(1,260.25)	6,208.54	648,658.87	152,295.91	120,981.29	31,314.62		485,919.62	1,857.24	8,586.10		
Student Housing - ITS	520199	289,685.79			289,685.79	139,220.93	105,254.18	33,966.75		104,217.02	46,247.84			
Butler Guest House & Conf Housing	520200	9,445.33		47,675.44	57,120.77	42,594.20	33,840.38	8,753.82		14,331.33	195.24			
Student Health Center	560100		1,404,911.49		1,404,911.49					1,404,911.49				
SHC - General Ledger	560101				7,842.69					7,842.69				
SHC - Physician's Offices	560103	1,599,509.98	51,281.95		1,650,791.93	1,507,180.92	1,218,196.42	288,984.50	6,558.06	136,605.99	446.96			
SHC - COVID 19	560106	91,723.22	786.32	536,980.28	629,489.82	211,287.98	169,194.60	42,093.38		213,297.66	28,028.18	176,876.00		
SHC - Business Office	560111	857,345.43		3,479.31	860,824.74	425,527.27	315,198.93	110,328.34	604.03	259,225.40	88,044.64	36,015.32		
SHC - Medical Records	560112	244,261.89	226.57		244,488.46	243,833.13	174,731.87	69,101.26		515.33	140.00			51,408.08
SHC - Pharmacy	560113	1,914,116.55			1,914,116.55	350,199.74	273,039.26	77,160.48		21,648.67	2,617.63	1,539,650.51		
SHC - Laboratory	560115	547,284.25	333.48	27,720.53	575,338.26	241,081.02	178,469.59	62,611.43	2,034.12	202,306.18	30,596.11	71,600.30		27,720.53
SHC - Clinical Care	560117	1,302,332.00	26,161.14	43,325.70	1,371,818.84	1,160,249.08	868,330.80	291,918.28		19,899.71	27,310.72	164,359.33		
SHC - Physical Therapy	560119	5,553.35	3,773.75		9,327.10	4,202.66	3,646.61	556.05				5,124.44		
SHC - Radiology	560121	98,448.69			98,448.69	62,892.68	46,286.92	16,605.76		34,520.65	1,035.36			
SHC - Utilities & Maintenance	560123	149,944.87			149,944.87					149,944.87				
Total		20,907,742.24	1,593,213.51	743,726.52	23,244,682.27	10,240,833.35	7,945,605.80	2,295,227.55	28,901.01	9,851,355.43	970,246.71	2,065,317.16		88,028.61
AUXILIARY ENTERPRISES - FACULTY:														
Professional Golf Management	041600		22,720.00		22,720.00					22,720.00				
MSU Golf Course	048807	512,438.58	3,089.04		515,527.62	138,418.54	115,242.59	23,175.95	483.14	87,344.23	10,504.45	278,777.26		
MSU Golf Course Maintenance	048808	367,264.14	12,712.70		379,976.84	273,912.93	214,878.90	59,034.03		1,020.37	104,387.84	655.70		
General Counsel	461400		1,905.25		1,905.25				1,905.25					
Legal Fees	461700	64.00			64.00					64.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
MSU Institute of Golf	491900	(32,985.50)			(32,985.50)					0.62		(32,986.12)			
Magnolia Hall	520172	(1,741.00)		870.50	(870.50)					(870.50)					
Butler Guest House & Conf Housing	520200	214,183.76		271,891.94	486,075.70	130,335.17	107,968.09	22,367.08		345,144.41	6,363.62	4,232.50			
Faculty & Staff Housing	600000	455,553.02			455,553.02	57,219.48	41,494.08	15,725.40		393,983.42	1,110.12	3,240.00			
Local Service - Administration	700301	965,767.37			965,767.37							965,767.37			
Local Service - Residence	700302	11,309.12			11,309.12							11,309.12			
Long Distance - Administration	700303	5,121.29			5,121.29							5,121.29			
MoneyMate	700308	293,659.78			293,659.78	122,859.65	91,000.08	31,859.57		109,954.03	59,916.10	930.00			
ITS Auxiliary Data Services	700309	265,357.64			265,357.64	163,376.34	122,436.00	40,940.34		101,300.30		681.00			
ITS Auxiliary Overhead	700310	1,188,742.06	11,109.75		1,199,851.81	839,544.98	631,188.03	208,356.95		101,995.72	5,333.82	131,598.79		121,378.50	
Wide Area Networking	700312	83,942.41			83,942.41							83,942.41			
Greek House Networking	700314	27,198.67			27,198.67					3,812.78	23,385.89				
Greek House Local Phone Service	700319	10,049.64			10,049.64							10,049.64			
Administrative Conferencing	700324	2,783.12			2,783.12							2,783.12			
Licensing	790100		123,332.41		123,332.41	103,693.07	80,741.61	22,951.46	15,750.96	2,675.00	895.38	318.00			
Total		64.00	4,368,644.10	174,869.15	272,762.44	4,816,339.69	1,829,360.16	1,404,949.38	424,410.78	18,139.35	1,169,144.38	211,897.22	1,466,420.08	121,378.50	
INTERCOLLEGIATE ATHLETICS:															
Athletics	890100		4,958,032.26	5,094.00	4,963,126.26	668,364.33	545,944.72	122,419.61	612,711.57	2,876,249.27	741,381.52	2,370.42	14,899.15	47,150.00	
Athletics - General Administration	890101	1,918,926.97	206,425.18		2,125,352.15	1,172,096.91	909,134.00	262,962.91	23,101.43	877,940.50	44,036.51	8,176.80			
Athletics - Compliance Office	890102	642,899.26			642,899.26	605,629.74	462,740.00	142,889.74	9,824.04	21,899.40	3,704.08	1,842.00			
Athletics - Sports Information	890103	1,058,812.53	39,596.95		1,098,409.48	890,622.05	678,858.60	211,763.45	12,993.88	51,739.92	138,818.13	4,235.50			
Athletics - Business Office	890104	390,448.50	21,193.95		411,642.45	391,736.60	296,143.79	95,592.81	4,263.30	3,021.84	12,620.71				
Athletics - Football	890105	17,646,562.45	33,023.95		17,679,586.40	8,520,093.88	7,107,131.71	1,412,962.17	759,124.52	6,749,219.30	1,554,895.01	1,887.00		94,366.69	
Football Bowl Game	890106	1,000,559.79			1,000,559.79	1,000,559.79	803,549.73	197,010.06							
Athletics - Men's Basketball	890107	5,625,956.94	50,946.66		5,676,903.60	2,597,944.86	2,165,966.07	431,978.79	566,087.42	2,256,213.98	253,855.34	2,796.00			
Athletics - Baseball	890109	3,735,123.82	10,721.00		3,745,844.82	1,908,131.62	1,620,704.41	287,427.21	75,958.77	1,543,800.54	217,317.89	636.00			
Athletics - Men's Golf	890111	749,389.97	6,317.63		755,707.60	263,469.92	201,843.39	61,626.53	118,784.28	335,078.28	34,912.62	3,462.50			
Athletics - Men's Track & Field	890113	1,597,895.99	6,725.44		1,604,621.43	374,284.91	282,302.58	91,982.33	244,653.55	815,312.65	159,394.32	1,326.00		9,650.00	
Athletics - Men's Tennis	890115	852,175.82	276.12		852,451.94	347,428.71	271,312.43	76,116.28	123,899.62	327,030.94	53,840.67	252.00			
Athletics - Sport Psychology	890116	308,667.99			308,667.99	288,650.17	217,500.16	71,150.01	6,087.05	9,307.61	3,417.16	1,206.00			
Athletics - Broadcast Operations	890117	669,783.13	13,434.00		683,217.13	561,652.74	439,767.95	121,884.79	3,747.75	68,388.29	35,676.48	3,372.02		10,379.85	
Athletics - Equipment Room	890118	654,442.33	14,885.84		669,328.17	446,166.75	337,624.33	108,542.42	4,849.25	114,336.88	55,026.29			48,949.00	
Athletics - Sports Medicine	890119	2,483,185.01	27,903.01		2,511,088.02	1,339,572.20	997,273.67	342,298.53	22,930.20	958,835.90	184,636.48	5,113.24			
Athletics - Sports Nutrition	890120	598,050.99	1,334.57		599,385.56	225,652.22	169,951.80	55,700.42	1,000.34	24,622.29	347,792.71	318.00			
Athletics - Ticket Office	890121	955,468.67	849.04		956,317.71	446,392.39	334,121.88	112,270.51		467,459.58	13,435.93	29,029.81			
Athletics - Marketing	890122	807,694.02	13,546.71		821,240.73	239,870.20	174,993.50	64,876.70	12,808.70	404,564.04	162,152.79	1,845.00			
Athletics - Student-Ath Development	890123	184,420.68			184,420.68	101,774.05	73,016.94	28,757.11	1,299.68	64,286.87	16,424.08	636.00			
Athletics - Women's Basketball	890124	4,226,485.44	78,344.69		4,304,830.13	2,170,846.81	1,722,270.90	448,575.91	285,928.88	1,668,270.44	164,308.00	2,478.00		12,998.00	
Athletics - Women's Volleyball	890125	1,773,702.41	23,144.54		1,796,846.95	570,241.47	432,616.03	137,625.44	195,906.59	974,539.94	55,588.95	570.00			
Athletics - Women's Tennis	890126	900,972.09			900,972.09	281,423.12	213,694.37	67,728.75	128,045.94	443,865.07	47,637.96				
Athletics - Softball	890127	1,817,499.90	5,323.77		1,822,823.67	454,198.28	341,767.04	112,431.24	289,480.37	952,662.36	125,684.66	798.00			
Athletics - Women's Golf	890128	772,047.06	2,409.61		774,456.67	237,991.35	180,727.62	57,263.73	139,675.12	344,853.48	49,074.22	2,862.50			
Athletics - Game Operations	890129	2,117,984.07	7,369.57		2,125,353.64	630,860.79	498,984.59	131,876.20	143.00	1,234,661.95	107,304.20	7,598.70		144,785.00	
Athletics - Women's T&F Crx Country	890130	1,723,020.24	6,725.42		1,729,745.66	374,287.91	282,303.16	91,984.75	234,315.16	948,608.95	162,883.64	9,650.00			
Athletics - Strength & Conditioning	890131	1,849,044.80	54,275.25		1,903,320.05	1,687,127.48	1,347,661.15	339,466.33	9,290.03	43,505.75	139,397.79	2,544.00		21,455.00	
Athletics - Spirit Groups	890132	70,830.92			70,830.92	67,860.97	49,574.38	18,286.59	2,969.95						
Athletics - Bulldog Club	890133	953,444.25			953,444.25	951,571.53	723,667.93	227,903.60		1,872.72					
Athletics - Facilities Management	890134	6,134,111.68			6,134,111.68	492,078.11	373,390.47	118,687.64	249.82	5,218,031.76	328,503.70	1,230.00	23,365.20	70,653.09	
Athletics - Women's Soccer	890135	1,847,063.98			1,847,063.98	439,804.17	333,322.60	106,481.57	107,429.27	1,222,729.19	77,101.35				
Athletics - Creative Strategy	890137	695,740.33	47,444.75		743,185.08	586,326.84	435,849.52	150,477.32	2,855.64	87,683.46	47,894.12			18,425.02	
Athletics - Dig. Strategies/Sales	890138	26,661.50			26,661.50	11,728.97	11,459.02	269.95	1,860.96	9,721.45	1,760.12	1,590.00			
Total		66,789,073.53	5,630,243.91	5,094.00	72,424,411.44	31,346,441.84	25,037,170.44	6,309,271.40	4,002,276.08	31,120,314.60	5,340,477.43	88,175.49	38,264.35	488,461.65	
Subtotal		64.00	92,065,459.87	7,398,326.57	1,021,582.96	100,485,433.40	43,416,635.35	34,387,725.62	9,028,909.73	4,049,316.44	42,140,814.41	6,522,621.36	3,619,912.73	38,264.35	697,868.76
Less Interdepartmental Activity		(135,400.78)	(154.00)		(135,554.78)					(135,554.78)					
TOTAL AUX. ENTERPRISES		64.00	91,930,059.09	7,398,172.57	1,021,582.96	100,349,878.62	43,416,635.35	34,387,725.62	9,028,909.73	4,049,316.44	42,005,259.63	6,522,621.36	3,619,912.73	38,264.35	697,868.76
MS STATE CHEMICAL LAB															
Mississippi State Chemical Lab	190700		9,050.96		9,050.96	9,050.96	7,219.05	1,831.91							
Less Interdepartmental Activity															
TOTAL MS STATE CHEMICAL LAB			9,050.96		9,050.96	9,050.96	7,219.05	1,831.91							
Provision for Accrued Leave		67,825.90	(183,913.20)	(58,699.07)	269,043.00	94,256.63	62,309.89	31,946.74							
Utility Billing		59,338.26	8,480.07	81,351.84	1,371.98	150,542.15				150,542.15					
Prior Period Adjustment															
Accounts Payable Accrual															
Other Deductions		385,130.44	(1,858.59)	883,897.95	785,066.04	2,052,235.84				2,015,240.03	21,323.10			15,672.71	
Unrealized Loss/Gain on Investments		693,921.93	223,800.88	2,734,334.15	96,160.68	3,748,217.64				3,748,217.64					
Terminal Leave Pool Deficit			(3,246,528.66)		(3,246,528.66)	(3,246,528.66)		(3,246,528.66)							
Grand Total		387,748,152.02	91,976,568.25	70,188,110.66	206,175,842.62	756,088,673.55	367,334,247.22	265,820,368.78	101,513,878.44	8,033,908.81	325,812,671.54	31,448,761.21	5,613,774.34		