

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	812,121.40		5,861.14	4,530.09			822,512.63
Agricultural Economics	010500	524,528.21	1,705.32	160.27	546.19			526,939.99
Plant and Soil Sciences	011100	1,060,902.52		9,527.24	13,116.14			1,083,545.90
Animal & Dairy Science	011300	633,426.94	3,770.23	5,823.03	10,144.21	2,045.11		655,209.52
Biochem,MolBio,Entmology&Plant Path	011900	916,664.45		72.00	4,570.81			921,307.26
Food Sci Nutrition Hlth Promo	012000	761,215.23		5,914.49	9,157.51			776,287.23
School of Human Sciences	012100	1,342,407.12	9,103.19	15,732.08	33,709.38		(54,606.11)	1,455,557.88
Landscape Architecture	012600	1,005,977.65	2,739.86	12,167.30	12,093.84			1,032,978.65
Poultry Science	013100	291,674.17	1,705.25	1,543.51	5,980.06			300,902.99
College of Ag & Life Sciences	018800	26,799.89		5,002.23				31,802.12
Ag & Life Sciences Faculty Lapsed	018804						(36,263.46)	36,263.46
School of Architecture	020100	1,183,075.74	6,374.44	28,772.76	15,636.35		(78,435.61)	1,312,294.90
Art	020300	1,609,527.55	5,554.32	32,868.74	47,673.43			1,695,624.04
Interior Design	020400	539,588.97		9,054.51	10,235.55			558,879.03
Building Construction Science	020500	543,167.31	2,405.15	6,602.12	12,405.55			564,580.13
Dean of Architecture,Art, & Design	028800	19,478.67						19,478.67
Aerospace Studies (Air ROTC)	030100	58,220.04		840.97	4,514.86			63,575.87
Anthropology/Middle Eastern Culture	030200	792,980.26	392.12	2,738.71	2,226.50	4,737.50	(25,486.59)	828,561.68
Cobb Institute	030400				74.37			74.37
Biological Sciences	031100	3,018,089.08		16,556.28	31,313.80		(51,422.72)	3,117,381.88
Chemistry	031900	3,670,825.29	3,817.11	(1,530.16)	1,385.00		(101,108.20)	3,775,605.44
Communication	032700	2,028,749.70					(19,720.75)	2,048,470.45
Communications - Theatre	032702			2,951.61	7,048.31			9,999.92
English	033900	2,781,728.15		3,670.78	1,556.78			2,786,955.71
Writing Center	033904	13,629.50	1,963.34	2,257.25	21,869.99			39,720.08
Classical & Modern Languages & Lit	034300	1,574,187.05		529.98	2,160.00		(30,772.16)	1,607,649.19
Geosciences	034900	1,876,826.77						1,876,826.77
History	035300	1,966,603.73	1,716.75	1,323.09	2,346.00			1,971,989.57
Mathematics & Statistics	036900	3,057,239.51		1,169.14	15,836.38			3,074,245.03
Military Science (Army ROTC)	037300	36,538.08		960.62	4,873.89			42,372.59
Philosophy & Religion	038100	1,004,158.73	359.32		1,105.50			1,005,623.55
Physics & Astronomy	038400	2,399,889.79	149.04	1,571.90	14,706.42	3,863.25		2,420,180.40
Political Science and Public Adm	038500	1,467,229.37	5,396.71	4,814.26	9,886.81			1,487,327.15
Psychology	038600	2,006,422.97	5,249.21	27,481.80	12,545.99		(308,599.78)	2,360,299.75
College of Arts & Sciences	038800	450,841.75						450,841.75
Pre-med Program	038802	177,598.17						177,598.17
A & S/Gender Studies	038804	89,998.79						89,998.79
Arts & Sciences Faculty Lapsed	038811						(20,884.49)	20,884.49

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
A&S - African American Studies	038813	92,804.73						92,804.73
Sociology	038900	1,778,374.09	2,999.99	366.53	10,241.89		(3,396.00)	1,795,378.50
Social Work	038901	295,969.04	145.08	1,304.34	2,981.94			300,400.40
Center for Visual Creation	039100				(1,385.00)			(1,385.00)
Finance & Economics	040900	2,488,165.12		7,744.96	18,621.90			2,514,531.98
Graduate Studies in Business	041000	644,957.66		1,314.36	5,157.47			651,429.49
Management & Information Systems	041300	2,612,517.21		7,971.02	14,871.40		(3,819.96)	2,639,179.59
Marketing/Quant Analysis/Bus Law	041500	2,272,732.12		532.12	19,991.67		(2,905.92)	2,296,161.83
Professional Golf Management	041600	157,534.27		4,438.45	3,454.80		(843.75)	166,271.27
International Business Academic Prg	041800	85,086.00						85,086.00
Division of Business Research	042000						(14,183.52)	14,183.52
Business & Industry Faculty Lapsed	048804						(89,760.29)	89,760.29
MSU Golf Course	048807	112,970.86						112,970.86
Educational Leadership	051100	890,773.58						890,773.58
Curriculum, Instruction & Special Ed	051300	1,581,407.96		709.33	3,289.50			1,585,406.79
Department of Kinesiology	051700	1,659,737.93	503.69					1,660,241.62
Instructional Syst & Workforce Devl	052300	1,027,665.54						1,027,665.54
Department of Music	052700	1,244,058.47		1,094.13	4,560.22		(435.10)	1,250,147.92
Band	052900	321,813.09	67,734.09	305,021.81	64,180.98		(2,019.96)	760,769.93
Choir	053100	84,809.60	163.80	13,029.01	20,416.19			118,418.60
Off of Clin/Field-based Instruction	053900	201,489.12	10,999.30	15,352.73	3,549.00			231,390.15
Counseling, Ed Psych, & Foundations	054100	1,956,781.46	21,636.10	39,056.55	63,047.18			2,080,521.29
Dean of Education	058800	43,300.62		139.38	35.73			43,475.73
Education Faculty Lapsed	058802						(557.02)	557.02
Aerospace Engineering	060100	1,598,672.25		21,628.20			(23,199.86)	1,643,500.31
Chemical Engineering	060300	1,273,133.11					(18,109.32)	1,291,242.43
Civil and Environmental Engineering	060500	1,328,838.66					(78,482.92)	1,407,321.58
Electrical and Computer Engineering	060700	2,886,542.00	461.23	25,022.86	20,980.34	1,225.00	(97,674.21)	3,031,905.64
Industrial and Systems Engineering	061300	1,351,576.32	12,310.57	9,795.59	12,111.74		(60,279.04)	1,446,073.26
Mechanical Engineering	061700	2,033,666.58	36,375.92	151,677.87	138,350.24	84,558.14	(61,160.86)	2,505,789.61
Petroleum Engineering	061900	194,747.01						194,747.01
Computer Science and Engineering	062900	2,482,378.54		5,245.54	16,659.34		(67,777.49)	2,572,060.91
Dean of Engineering	068800	467,194.17						467,194.17
Colg of Forest Resources-Forestry	080101	748,172.92		376.00	9,253.28			757,802.20
Colg of Forest Res-Wlf & Fisheries	080301	873,182.39	710.54	1,449.76	9,249.41			884,592.10
COFR-Sustainable Bioproducts	080501	352,776.21						352,776.21
Colg of Forest Resources-Dean	088801	35,270.59	21,985.75	12,608.32	17,414.38			87,279.04
Graduate Assistantships	090300	5,245,581.25						5,245,581.25
Office of the Graduate School	098800	8,153.28						8,153.28

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
International Education	113300	383,364.70					254,160.00	129,204.70
CVM Academic Affairs Administration	181100	753,835.14	1,486.14	168,680.39	26,884.83	128,574.92		1,079,461.42
Student Recruiting & Admissions	181105	134,289.84	18,090.18	5,922.09	12,991.81			171,293.92
CVM Library	181250			4,933.00	213.42			5,146.42
Vet Tech Degree Program	181350	412,424.86		4,092.11	6,414.04			422,931.01
CVM MDL	181450		241.14	20,820.77	53,303.33			74,365.24
CVM Clinical Outreach Services	181480			2,429.88	14,070.80			16,500.68
CVM Freshman	181500				26,655.06			26,655.06
CVM Sophomore	181600			624.56	51,224.81			51,849.37
Food Animal Medicine & Surgery	181650				18,662.80			18,662.80
CVM Jr. Lab Services	181740				460.21			460.21
Teaching Animals	181750			1,062.75	60,202.52			61,265.27
CVM Senior General	181805			1,931.74	2,258.10			4,189.84
Skills Lab	181810				782.37			782.37
Senior Adv Large Animal Techs	181830			4,851.12				4,851.12
Equine Reproduction	181855				3,029.98			3,029.98
Dental	181890				3,614.31			3,614.31
CVM Sr. Adv. Small Animal Surgery	181895				1,068.75			1,068.75
CVM Dept of Comp Biomed Science	182010	483,868.43					(15,624.00)	499,492.43
CVM MVRDL	183100	12,541.28						12,541.28
CVM MS Poultry Diagnostic Lab	183200	80,700.13						80,700.13
CVM MS Aquatic Diagnostic Lab	183300	61,925.22						61,925.22
CVM Pathobiology Dept Admin	183905	1,113,452.83						1,113,452.83
CVM PPM Hospital Faculty	183915	1,097,184.43						1,097,184.43
CVM AHC Administration	184100	4,767,013.69						4,767,013.69
Animal Emergency & Referral Center	184200	341,297.00						341,297.00
School of Accountancy	230100	2,225,746.37		1,242.00	9,498.09			2,236,486.46
University Television Center	300200	418,255.77						418,255.77
Summer School	300300	3,958.34						3,958.34
Winter Intersession	300301	960,518.45						960,518.45
Maymester	300302	260,466.00						260,466.00
College Ready	300303	65,149.00						65,149.00
University Academic Advising Center	300600		223.47					223.47
Academic Dept Heads Exec Committee	300800			100.00	28.41			128.41
Meridian Division of Arts & Science	313202	893,610.11					(23,352.50)	916,962.61
Meridian Division of Business	313203	1,107,165.42						1,107,165.42
Meridian Division of Education	313204	1,027,871.40					(4,984.84)	1,032,856.24
Meridian - Physician Assistant	313208	712,439.31						712,439.31
Meridian Util & Campus Svcs	313210			261,165.88				261,165.88

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ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
Meridian - Academic Support	313216	195,870.00		69,324.94			(154,039.45)	419,234.39
Fringe Benefits Pool-Meridian	313217	1,944,749.00						1,944,749.00
General Library	320100	1,742,787.68	591.15					1,743,378.83
Library Faculty Lapsed	320101						(39,751.95)	39,751.95
Old Main Academic Center	320300			3,391.76				3,391.76
Faculty Enhancement	391300	519,323.94					(54,247.79)	573,571.73
Plan of Compliance	391500	101,440.56						101,440.56
Shackouls Honors College	393400	749,829.51	151.76	8,730.96	7,931.86			766,644.09
Distinguished External Scholarships	393500	36,997.91	633.98	1,197.00	1,504.13		(150.00)	40,483.02
Presidential Scholars	393600	19,278.81		(5,974.00)	1,986.83			15,291.64
Academic Progs Accreditation/Review	440302			8,313.00			(800.00)	9,113.00
Provost's Faculty Lapsed	440314						(322,720.94)	322,720.94
Center for Teaching and Learning	440317	225,623.52		3,524.61	12,450.81			241,598.94
Student Success	440321			28.50	384.50			413.00
The Learning Center	440322	812,102.28	2,149.99	14,983.28	24,395.59			853,631.14
VP for Access,Diversity & Inclusion	440600				(16.92)			(16.92)
Institution Diversity and Inclusion	440602		20.96					20.96
Office of Student Support &Outreach	440606	45,032.51		722.55	4,726.48			50,481.54
Thrive Student Support	440607	73,800.00	113.67	725.38	7,557.86			82,196.91
Univ Education & Recruiting Program	440707			81,312.69			(1,000.00)	82,312.69
Special Projects - R	461301						(1,104,988.39)	1,104,988.39
Fringe Benefits Allocation Pool	461302	27,177,788.00					(25,601.85)	27,203,389.85
Purchased Authority	461306						29,589.84	(29,589.84)
Interdepartmental Obligations	461310						(72,442.99)	72,442.99
Grad Health Insurance	461311			204,800.00				204,800.00
Funding Allocations	461312						(35,396.75)	35,396.75
<b>TOTAL</b>		<u>131,136,847.74</u>	<u>252,129.86</u>	<u>1,699,253.47</u>	<u>1,122,568.09</u>	<u>225,003.92</u>	<u>(2,823,256.70)</u>	<u>137,259,059.78</u>
<b>SPECIAL SESSIONS</b>								
Summer School	300300	1,333,076.12						1,333,076.12
Winter Intersession	300301	20,022.22						20,022.22
Maymester	300302	6,720.00						6,720.00
Fringe Benefits Allocation Pool	461302	326,017.40						326,017.40
<b>TOTAL</b>		<u>1,685,835.74</u>						<u>1,685,835.74</u>
<b>COMMUNITY EDUCATION - CREDIT</b>								
School of Human Sciences	012100		1,358.18					1,358.18
Curriculum,Instruction & Special Ed	051300		18.20					18.20
Eng - Vicksburg Center	061500	53,397.41						53,397.41

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Ctr for Distance Ed-Credit	302500	491,116.70	5,893.70	10,123.48	1,896.39			509,030.27
Meridian Division of Arts & Science	313202		5,928.13	8,880.98	14,709.35			29,518.46
Meridian Division of Business	313203		13,999.56	7,220.37	4,645.18			25,865.11
Meridian Division of Education	313204		5,789.19	20,633.02	32,089.39		(8,952.00)	67,463.60
Meridian - Physician Assistant	313208		5,393.30	123,389.86	186,001.55			314,784.71
Off Campus Remissions & Fee Waivers	313700			33,721.26				33,721.26
Academic Development	440311		2,241.04	645.00				2,886.04
Fringe Benefits Allocation Pool	461302	174,097.14						174,097.14
Purchased Authority	461306						3,900.00	(3,900.00)
<b>TOTAL</b>		<b>718,611.25</b>	<b>40,621.30</b>	<b>204,613.97</b>	<b>239,341.86</b>		<b>(5,052.00)</b>	<b>1,208,240.38</b>
<b>COMMUNITY EDUCATION - NON CREDIT</b>								
Ctr for Distance Ed-Marketing	302502	70,351.52		164,662.10	21,973.49			256,987.11
Ctr for Distance Ed-Technology	302506	388,596.18	11,478.56	114,377.73	21,703.73			536,156.20
Fringe Benefits Allocation Pool	461302	172,173.77						172,173.77
<b>TOTAL</b>		<b>631,121.47</b>	<b>11,478.56</b>	<b>279,039.83</b>	<b>43,677.22</b>			<b>965,317.08</b>
<b>SUBTOTAL</b>		<b>134,172,416.20</b>	<b>304,229.72</b>	<b>2,182,907.27</b>	<b>1,405,587.17</b>	<b>225,003.92</b>	<b>(2,828,308.70)</b>	<b>141,118,452.98</b>
Less Interdepartmental Activity								
<b>TOTAL INSTRUCTION</b>		<b>134,172,416.20</b>	<b>304,229.72</b>	<b>2,182,907.27</b>	<b>1,405,587.17</b>	<b>225,003.92</b>	<b>(2,828,308.70)</b>	<b>141,118,452.98</b>
<b>INSTITUTES &amp; RESEARCH CENTERS</b>								
Agricultural Economics	010500						125.12	(125.12)
Architecture - Office of Research	020101	55,437.00						55,437.00
Anthropology/Middle Eastern Culture	030200		2,819.43	60.00				2,879.43
Cobb Institute	030400	18,000.00						18,000.00
Chemistry	031900	104,826.45	1.40	1,530.16	(3,111.00)			103,247.01
Geosciences	034900			4,919.00				4,919.00
Inst For The Humanities	035400	8,316.75		6,108.74				14,425.49
Philosophy & Religion	038100		4,424.11	3,243.87	3,357.92			11,025.90
Bio & Phys Sciences Rsch Inst	038300	139,374.90						139,374.90
Political Science and Public Adm	038500		(30.00)					(30.00)
Stennis NIRCC	038701	112,481.72						112,481.72
College of Arts & Sciences	038800	6,219.00	4,101.16	1,589.00	3,266.84			15,176.00
Center for Computational Sciences	038814	53,696.37		120.00	660.63			54,477.00
Division of Business Research	042000	45,653.52			2,122.29		(96,865.12)	144,640.93
Ctr of Family Enterprise Research	048805	76,178.96		11,810.40				87,989.36
Department of Kinesiology	051700	1,853.51	(503.69)					1,349.82
Bureau of Educational Research	053500	111,197.86						111,197.86

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		SERVICES		SERVICES		OUTLAY	TRANSFERS	
NRTC-Nat'l Research Ctr Blindness	053700	75,781.04						75,781.04
Counseling, Ed Psyc, & Foundations	054100			259.00				259.00
Aerospace Engineering	060100	2,799.64					716.00	2,083.64
Civil and Environmental Engineering	060500	5,247.44						5,247.44
Ctr for Advanced Vehicular Systems	060803	2,496,588.90	1,069.22	458,360.26	187,198.36	20,164.09	(13,350.45)	3,176,731.28
Instit for Systems Engr Resch(ISER)	060810	823,979.62	23,333.75	65,643.95	21,281.39			934,238.71
Industrial and Systems Engineering	061300		29.25		24.99			54.24
Mechanical Engineering	061700	24,477.77						24,477.77
Inst for Clean Energy Technology	061800	1,835.28						1,835.28
Petroleum Engineering	061900	246,673.04					(127,908.96)	374,582.00
Industrial Outreach	067000	10,272.91						10,272.91
CAVS Extension	068802	(0.02)						(0.02)
Graduate Assistantships	090300	9,449,494.79						9,449,494.79
CVM Dept of Comp Biomed Science	182010	2,503,385.88		27,342.74	37,271.20	62,842.42	(114,029.06)	2,744,871.30
CVM ORGS	182500	305,715.39	1,158.33	32,002.48	61,137.13	8,813.75		408,827.08
DBS Grad Students	182520	163,193.07						163,193.07
PPM Grad Students	182530	37,372.37						37,372.37
DCS Grad Students	182540	1,270.71						1,270.71
CVM DBS Released Salary	182998	137,886.63		41,618.69	76,883.72	18,610.73		274,999.77
CVM MS Poultry Diagnostic Lab	183200	44,413.96						44,413.96
CVM MS Aquatic Diagnostic Lab	183300	48,012.77					(17,490.36)	65,503.13
CVM Pathobiology Dept Admin	183905	499,728.19					(2,524.00)	502,252.19
CVM PPM Hospital Faculty	183915	250,586.88						250,586.88
CVM AHC Administration	184100	757,497.75						757,497.75
CVM LARAC	185450	29,582.23					(576,122.00)	605,704.23
Social Science Research	190300	196,385.73						196,385.73
Water Resources Research Institute	190500	99,239.23	5,992.12	9,453.94	15,127.09		(311,540.42)	441,352.80
HPC2	193000	1,432,501.15	45,157.67	172,257.00	242,945.70	88,981.30	(50,329.89)	2,032,172.71
Inst for Imaging & Analyt	193100	257,532.20						257,532.20
Raspet	194000	157,740.44					(12,254.66)	169,995.10
Advanced Composites Institute	194100	89,761.11		5,987.22	22,195.41		(220,461.94)	338,405.68
Faculty Enhancement - Research	391400	46,611.21						46,611.21
Office of the Provost	440300		980.04					980.04
Special Projects - R	461301						(45,000.00)	45,000.00
Fringe Benefits Allocation Pool	461302	1,352,436.18						1,352,436.18
Purchased Authority	461306						1,251.59	(1,251.59)
<b>TOTAL</b>		<b>22,281,239.53</b>	<b>88,532.79</b>	<b>842,306.45</b>	<b>670,361.67</b>	<b>199,412.29</b>	<b>(1,585,784.15)</b>	<b>25,667,636.88</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>INDIVIDUAL ON PROJECT RESEARCH</b>								
Counseling, Ed Psyc, & Foundations	054100			100.00				100.00
Aerospace Engineering	060100						1,383.66	(1,383.66)
<b>TOTAL</b>				<b>100.00</b>			<b>1,383.66</b>	<b>(1,283.66)</b>
<b>RESEARCH INITIATIVES</b>								
Vice President for Research	440900	171,195.36						171,195.36
Office of Technology Management	440902	418,325.71						418,325.71
Start-up Costs	440904						(1,208,752.00)	1,208,752.00
Fringe Benefits Allocation Pool	461302	175,212.02						175,212.02
Funding Allocations	461312						(56,127.50)	56,127.50
<b>TOTAL</b>		<b>764,733.09</b>					<b>(1,264,879.50)</b>	<b>2,029,612.59</b>
<b>NON-SPONSORED RESEARCH</b>								
Building Construction Science	020500		4,615.36		92.40			4,707.76
COFR-Sustainable Bioproducts	080501	4,333.33						4,333.33
Fringe Benefits Allocation Pool	461302	1,103.08						1,103.08
<b>TOTAL</b>		<b>5,436.41</b>	<b>4,615.36</b>		<b>92.40</b>			<b>10,144.17</b>
<b>AGRICULTURAL RESEARCH</b>								
MAFES Administration	010100	817,923.15	14,516.21	12,861.54	54,384.37			899,685.27
Research Support	010200	868,752.75						868,752.75
Animal Research Center	010201		693.94	97,819.79	202,574.05	5,580.99		306,668.77
Research Support-Black Belt Branch	010202	123,666.77		116,227.84	115,377.77	86,705.66		441,978.04
Research Support-Plant Science	010203		423.81	84,358.66	125,528.74	62,933.00		273,244.21
Research Support-Foundation Seed	010204	67,907.04						67,907.04
Research Support-Variety Testing	010205	76,673.52						76,673.52
Research Support-Experimental Stats	010206				104.00			104.00
Ag & Bio Engineering	010300	757,931.23	590.68	13,509.95	44,710.49	112,369.80		929,112.15
Agricultural Economics	010500	859,252.60	9,389.50	23,236.15	57,339.32	27,250.00	(2,139.66)	978,607.23
Plant and Soil Sciences	011100	1,518,186.76	10,003.96	114,439.68	32,897.04	157,724.48	(141,152.38)	1,974,404.30
Animal & Dairy Science	011300	937,456.47	861.70	17,719.98	14,959.21	43,494.11	(5,935.94)	1,020,427.41
MAFES Operations and Maintenance	011600			1,125,749.38	1,901.17			1,127,650.55
Biochem,MolBio,Entmology&Plant Path	011900	1,657,119.88		95,465.17	124,691.08	22,412.00	(14,712.21)	1,914,400.34
Food Sci Nutrition Hlth Promo	012000	704,356.71	2,025.95	19,227.84	29,821.89			755,432.39
School of Human Sciences	012100	301,494.22	16,037.29	12,628.89	8,726.93		(17,324.18)	356,211.51
Social Science Research Center	012200	519,270.08						519,270.08
Brown Loam Branch Experiment Statio	012300	94,341.40	271.00	163,283.14	143,679.53	26,111.70		427,686.77
Coastal Plain Experiment Station	012400	160,890.77	91.26	33,618.42	70,227.41			264,827.86

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FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Landscape Architecture	012600	84,343.53	3,743.40	4,887.17	3,928.61		(15,000.00)	111,902.71
North MS Branch Exp Station	012700	6,088.81		1,534.77	8,380.86			16,004.44
NE MS Branch Exp Station	012800	172,362.50		32,747.16	69,712.77			274,822.43
South MS Branch Experiment Station	013000	223,492.56	6,624.91	58,805.63	25,859.06		(6,900.00)	321,682.16
White Sands Unit	013001	83,542.00	1,163.53	46,765.32	47,804.35	21,573.25		200,848.45
Poultry Science	013100	603,160.41		66,144.35	13,216.66	64,978.34	(15,870.57)	763,370.33
Delta Research and Extension Center	013200	1,712,186.32	6,537.49	541,586.11	225,881.55		(56,659.89)	2,542,851.36
Truck Crops Branch Exp Station	013500	255,324.84	280.42	90,491.35	39,009.40			385,106.01
MAFES Special Projects	013700						(780,000.00)	780,000.00
MAFES Special Proj - Equipment	013705						(396,464.13)	396,464.13
Fringe Benefits Pool - MAFES	013706	4,860,448.07		57,073.56			(11,252.86)	4,928,774.49
Prairie Research Unit	013900	222,607.04		46,838.22	122,361.52	17,764.25		409,571.03
North MS Research and Extension Ctr	014000	215,027.04	209.28	48,432.10	37,935.80	3,050.00		304,654.22
NMREC - Horticultural Unit	014001	258,303.06	313.60	18,986.54	41,221.00			318,824.20
Pontotoc Ridge-Flatwoods Branch Exp	014600	306,924.24		48,223.87	102,787.56	74,066.57	(1,990.71)	533,992.95
Central MS Research & Ext Center	015700	131,715.64	3,338.64	105,001.21	5,331.22			245,386.71
Coastal Research & Extension Center	015900	468,312.90	14,190.62	64,415.49	26,463.37		(31,196.06)	604,578.44
Thad Cochran Warmwater Aquaculture	016200	196,779.16	405.24	669,120.70	196,778.40		(56,838.32)	1,119,921.82
Foundation Herds	016600	400,670.08	261.92	148,042.26	510,391.52			1,059,365.78
MAFES Administrative Overhead	017600	274,991.97	157.37	92,554.37			(1,131,168.96)	1,498,872.67
Omic Biology Lab	018100	56,991.75					(44,780.42)	101,772.17
College of Ag & Life Sciences	018800			(2,500.00)				(2,500.00)
FWRC - Forestry	080100	802,086.74	728.09	32,984.93	28,890.87		(98,648.37)	963,339.00
Forest Operations	080200	206,669.96		11,817.21	36,933.21	233,912.39		489,332.77
FWRC-Wildlife,Fisheries&Aquaculture	080300	1,007,752.97	1,824.13	118,346.81	55,395.90	69,297.59	(95,329.10)	1,347,946.50
FWRC-Sustainable Bioproducts	080500	1,112,906.92	8,652.85	102,770.51	145,499.74	5,841.55	(252,093.74)	1,627,765.31
FWRC - Director	088800	778,525.33	119.93	75,152.28	96,341.27		(92,000.00)	1,042,138.81
FWRC - Operations & Maintenance	088803			288,872.88	20,959.28		(217,938.96)	527,771.12
FWRC - Fringe Pool	088806	1,027,348.33					(105,048.12)	1,132,396.45
CVM Dept of Comp Biomed Science	182010			10,361.98				10,361.98
CVM Aquatic Task Force	182020			1,374.00	31,903.03			33,277.03
CVM Mammalian Task Force	182070			45,580.46	25,951.54			71,532.00
Water Resources Research Institute	190500	61,491.48					(19,770.78)	81,262.26
Geosystems Research Institute	191000	14,624.40						14,624.40
V P for Ag, Forestry & Vet-Med	440500	869,493.56	12,939.30	27,559.56	28,743.83	45,438.00	(57,309.00)	1,041,483.25
Fringe Benefits Allocation Pool	461302	239,459.05						239,459.05
<b>TOTAL</b>		<b>26,118,854.01</b>	<b>116,396.02</b>	<b>4,784,117.23</b>	<b>2,974,605.32</b>	<b>1,080,503.68</b>	<b>(3,667,524.36)</b>	<b>38,742,000.62</b>



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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>SPECIAL RESEARCH INITIATIVES (MAFES)</b>								
Ag & Bio Engineering	010300	36,220.45		5,193.18	24,422.68			65,836.31
Agricultural Economics	010500	2,446.88						2,446.88
Plant and Soil Sciences	011100	121,568.41	7,626.03	40,606.70	52,056.05			221,857.19
Animal & Dairy Science	011300	16,941.88	833.77	8,183.62	67,315.11	18,143.98		111,418.36
Biochem,MolBio,Entmology&Plant Path	011900	87,936.44	5,425.65	25,845.15	65,873.13			185,080.37
Food Sci Nutrition Hlth Promo	012000	69,449.48		820.20	14,651.58			84,921.26
Coastal Plain Experiment Station	012400	9,000.00	1,391.62		6,137.09			16,528.71
NE MS Branch Exp Station	012800	3,644.00		523.53	8,119.80			12,287.33
Poultry Science	013100	37,440.00	576.33	10,010.40	55,901.06			103,927.79
Delta Research and Extension Center	013200	15,750.00			359.41			16,109.41
Fringe Benefits Pool - MAFES	013706	93,445.02		23,239.15				116,684.17
Prairie Research Unit	013900	255.00		155.84	3,130.52			3,541.36
NMREC - Horticultural Unit	014001	22,500.00		16,608.00	7,442.10			46,550.10
Pontotoc Ridge-Flatwoods Branch Exp	014600			1,040.00	8,392.82			9,432.82
Thad Cochran Warmwater Aquaculture	016200	32,687.58	3,180.55	535.00	14,062.65			50,465.78
Biological Sciences	031100	246.00						246.00
FWRC-Wildlife,Fisheries&Aquaculture	080300		159.12	1,807.92	691.28			2,658.32
Geosystems Research Institute	191000	23,597.52		4,927.66	307.45			28,832.63
Inst for Genom, Biocom, Biotec	191400	42,252.50	782.59	13,832.69	2,989.56			59,857.34
<b>TOTAL</b>		<u>615,381.16</u>	<u>19,975.66</u>	<u>153,329.04</u>	<u>331,852.29</u>	<u>18,143.98</u>		<u>1,138,682.13</u>
<b>SUBTOTAL</b>		49,785,644.20	229,519.83	5,779,852.72	3,976,911.68	1,298,059.95	(6,516,804.35)	67,586,792.73
Less Interdepartmental Activity				(481,943.25)				(481,943.25)
<b>TOTAL RESEARCH</b>		<u>49,785,644.20</u>	<u>229,519.83</u>	<u>5,297,909.47</u>	<u>3,976,911.68</u>	<u>1,298,059.95</u>	<u>(6,516,804.35)</u>	<u>67,104,849.48</u>
<b>INSTITUTIONAL PUBLIC SERVICE</b>								
Stennis Inst of Govt and Comm Dev	030600	714,518.47	31,754.44	98,020.88	14,097.29	6,348.00	(50,914.81)	915,653.89
Stennis NIRCC	038701	76.02						76.02
Educational Leadership	051100	61,596.69						61,596.69
Curriculum,Instruction & Special Ed	051300	44,477.28						44,477.28
Department of Kinesiology	051700	37,756.50						37,756.50
Instructional Syst & Workforce Devl	052300	31,249.99						31,249.99
Department of Music	052700	36,952.52						36,952.52
Choir	053100	22,151.52						22,151.52
Counseling, Ed Psyc, & Foundations	054100	27,815.29						27,815.29
CAVS Extension	068802	453,912.37	918.51	120,952.64	17,582.17		(479,912.31)	1,073,278.00
Graduate Assistantships	090300	856,247.35						856,247.35
CVM Academic Affairs Administration	181100	38,310.34						38,310.34

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Vet Tech Degree Program	181350	81,695.56						81,695.56
CVM Dept of Comp Biomed Science	182010	439,076.06					(1,888.00)	440,964.06
CVM MVRDL	183100	2,103,429.19	92.14	810,141.55	139,412.49	55,050.00		3,108,125.37
Clinical Pathology	183110				36,527.65			36,527.65
Pathology	183120			13,104.50	64,892.19			77,996.69
Microbiology	183130				91,606.97			91,606.97
Sample Receiving	183140			61,026.08	16,402.99			77,429.07
Serology	183150			1,704.00	15,356.53			17,060.53
Avian Serology	183160				3,881.89			3,881.89
Virology	183170			9,456.64	268,469.76			277,926.40
Molecular Biology	183180			353.50	144,070.06			144,423.56
CVM MS Poultry Diagnostic Lab	183200	763,288.16		1,320.00	259,397.92			1,024,006.08
CVM MS Aquatic Diagnostic Lab	183300	390,323.42		300.00				390,623.42
CVM Pathobiology Dept Admin	183905	2,241,406.09	459.03	465,356.52	53,913.87	95,129.83		2,856,265.34
CVM Clinical Pathology	183910			109.02	226,833.74			226,942.76
CVM PPM Hospital Faculty	183915	1,340,508.76						1,340,508.76
CVM Histopathology/Necropsy	183920			143.92	117,686.61			117,830.53
CVM Microbiology	183930				94,779.11			94,779.11
CVM Sample Receiving	183940				8,710.41			8,710.41
Fish Diagnostics	183950			205.58	11,981.56			12,187.14
CVM Population Medicine Dept Admin	183970		1,067.04	6,947.88	20,272.28			28,287.20
PPM Pharmacy	183975				95,338.94			95,338.94
CVM PPM Released Salary	183998			37,604.29	44,947.21	29,695.00		112,246.50
CVM PPM Lapsed Salary	183999						(36,500.00)	36,500.00
CVM AHC Administration	184100	5,628,856.58	631.24	511,922.24	131,818.74	37,117.46	(585.00)	6,310,931.26
CVM Clinical Science Office	184105		3,935.29	210,173.97	22,907.59	27,367.46		264,384.31
Small Animal Critical Care	184110			9,446.48	288,666.67			298,113.15
CVM Small Animal Internal Medicine	184120			40,879.35	200,997.24	10,391.13		252,267.72
CVM Food Animal	184130			31,020.15	65,952.01			96,972.16
CVM Equine	184140			17,285.70	177,789.30			195,075.00
Theriogenology	184145			4,636.61	28,902.77			33,539.38
CVM Medical Records	184150			2,625.35	4,196.30			6,821.65
CVM Pharmacy	184160			21,971.31	781,018.71			802,990.02
Diagnostic Imaging	184170			99,286.86	53,475.32	155,100.00		307,862.18
CVM AHC/INST	184175			511,326.64	44,216.95			555,543.59
CVM Surgery	184180			22,855.64	603,051.12	6,368.21		632,274.97
CVM Ophthalmology	184183			2,664.37	44,916.63			47,581.00
CVM Anesthesiology	184185			9,874.67	143,553.32			153,427.99
CVM Small Animal Community Practice	184190			3,233.06	36,223.06			39,456.12

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ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL	
AHC Neurology	184195		1,522.55	583.74			2,106.29	
LARAC Client Accounts	184196			262,715.14			262,715.14	
Animal Emergency & Referral Center	184200	2,272,405.61	1,380.88	378,729.03	580,895.23	5,940.00	3,239,350.75	
CVM Equine Initiative	184210		29,886.27	27,409.50			57,295.77	
CVM CS Released Salary	184998		2,769.25	2,750.45	759.94		6,279.64	
CVM CS Lapsed Salary	184999					(100,150.00)	100,150.00	
MASEP	190400	1,153,218.67	36,388.07	266,009.55	44,106.92	11,486.25	(281,676.00)	
MSU-Riley Center	313214	156,089.81					156,089.81	
Publications - MS Quarterly	343100	51,299.52	974.80	4,278.83	208.57		56,761.72	
Fringe Benefits Allocation Pool	461302	237,538.63					237,538.63	
Insurance Fees	461800			(29,669.14)			(29,669.14)	
<b>TOTAL</b>		<b>19,184,200.40</b>	<b>77,601.44</b>	<b>3,779,475.74</b>	<b>5,292,516.92</b>	<b>440,753.28</b>	<b>(951,626.12)</b>	<b>29,726,173.90</b>
<b>FAMILY &amp; CONSUMER SCIENCES</b>								
Agricultural Economics	010500	5,188.32					5,188.32	
Extension Program Support	010807	9,041.52					9,041.52	
MSU Extension-County Operations	010809	50,627.04					50,627.04	
Food Sci Nutrition Hlth Promo	012000	178,059.70				(10,214.86)	188,274.56	
Nutrition Education	012002	964,374.22	46,137.00	23,725.26	65,053.78		1,099,290.26	
School of Human Sciences	012100	333,533.34	4,808.06	400.00		(157,296.53)	496,037.93	
Central MS Research & Ext Center	015700	131,599.92					131,599.92	
Fringe Benefits Pool-MSU-ES	018901	940,996.58				(46,650.02)	987,646.60	
MSU Extension- Amite County	019103	32,268.72					32,268.72	
MSU Extension- Attala County	019104	34,544.52					34,544.52	
MSU Extension- Claiborne County	019111	14,569.48					14,569.48	
MSU Extension- Copiah County	019115	28,877.87					28,877.87	
MSU Extension- Franklin County	019119	27,408.90					27,408.90	
MSU Extension- Hinds County	019125	58,973.20					58,973.20	
MSU Extension- Leake County	019140	20,402.35					20,402.35	
MSU Extension- Lincoln County	019143	27,989.83					27,989.83	
MSU Extension- Madison County	019145	27,825.35					27,825.35	
MSU Extension- Rankin County	019161	34,628.51					34,628.51	
MSU Extension- Scott County	019162	39,608.34					39,608.34	
MSU Extension- Simpson County	019164	20,855.01					20,855.01	
MSU Extension- Warren County	019175	17,148.56					17,148.56	
MSU Extension- Wilkinson County	019179	34,892.28					34,892.28	
MSU Extension- Bolivar County	019206	36,976.05					36,976.05	
MSU Extension- Carroll County	019208	27,981.77					27,981.77	

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Desoto County	019217	30,575.25						30,575.25
MSU Extension- Grenada County	019222	34,285.61						34,285.61
MSU Extension- Holmes County	019226	27,290.47						27,290.47
MSU Extension- Humphreys County	019227	33,943.53						33,943.53
MSU Extension- Issaquena County	019228	6,112.94						6,112.94
MSU Extension- Leflore County	019242	9,970.52						9,970.52
MSU Extension- Montgomery County	019249	27,289.87						27,289.87
MSU Extension- Panola County	019254	32,058.70						32,058.70
MSU Extension- Quitman County	019260	24,020.31						24,020.31
MSU Extension- Sharkey County	019263	19,557.12						19,557.12
MSU Extension- Sunflower County	019267	30,436.32						30,436.32
MSU Extension- Tallahatchie County	019268	29,637.92						29,637.92
MSU Extension- Tate County	019269	4,806.05						4,806.05
MSU Extension- Tunica County	019272	27,304.11						27,304.11
MSU Extension- Washington County	019276	35,051.72						35,051.72
MSU Extension- Yazoo County	019282	13,469.32						13,469.32
MSU Extension- Alcorn County	019302	31,214.11						31,214.11
MSU Extension- Choctaw County	019310	25,099.90						25,099.90
MSU Extension- Clay County	019313	23,786.32						23,786.32
MSU Extension- Lee County	019341	10,055.62						10,055.62
MSU Extension- Lowndes County	019344	28,968.91						28,968.91
MSU Extension- Marshall County	019347	27,607.60						27,607.60
MSU Extension- Noxubee County	019352	29,726.31						29,726.31
MSU Extension- Oktibbeha County	019353	25,190.38						25,190.38
MSU Extension- Pontotoc County	019358	34,179.59						34,179.59
MSU Extension- Tippah County	019370	2,643.81						2,643.81
MSU Extension- Tishomingo County	019371	29,244.42						29,244.42
MSU Extension- Webster County	019378	22,560.37						22,560.37
MSU Extension- Winston County	019380	23,158.30						23,158.30
MSU Extension- Yalobusha County	019381	27,077.10						27,077.10
MSU Extension- Hancock County	019423	9,199.78						9,199.78
MSU Extension- Harrison County	019424	19,509.94						19,509.94
MSU Extension- Jackson County	019430	32,225.89						32,225.89
MSU Extension- Jefferson Dav County	019433	26,595.01						26,595.01
MSU Extension- Jones County	019434	5,871.58						5,871.58
MSU Extension- Kemper County	019435	27,959.43	76.05					28,035.48
MSU Extension- Lauderdale County	019438	26,083.44						26,083.44
MSU Extension- Marion County	019446	6,058.56						6,058.56
MSU Extension- Newton County	019451	46,419.30						46,419.30

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Pearl River County	019455	33,260.37						33,260.37
MSU Extension- Perry County	019456	19,949.00						19,949.00
MSU Extension- Wayne County	019477	5,314.32						5,314.32
<b>TOTAL</b>		<b>4,083,140.50</b>	<b>51,021.11</b>	<b>24,125.26</b>	<b>65,053.78</b>		<b>(214,161.41)</b>	<b>4,437,502.06</b>
<b>ENTERPRISE &amp; COMMUNITY RESOURCE DEV</b>								
Agricultural Economics	010500	335,614.40					(30,749.00)	366,363.40
Extension Center for Tech Outreach	011400	279,711.12						279,711.12
School of Human Sciences	012100	93,239.04	134.40					93,373.44
Ext Ctr for Government & Comm Devel	014200	305,289.14	343.90				9.46	305,623.58
Fringe Benefits Pool-MSU-ES	018901	621,204.70					(9,107.84)	630,312.54
MSU Extension- Adams County	019101	8,756.63						8,756.63
MSU Extension- Amite County	019103	6,348.76						6,348.76
MSU Extension- Attala County	019104	7,961.72						7,961.72
MSU Extension- Claiborne County	019111	2,723.66						2,723.66
MSU Extension- Copiah County	019115	11,538.48						11,538.48
MSU Extension- Franklin County	019119	10,144.40						10,144.40
MSU Extension- Hinds County	019125	20,435.18						20,435.18
MSU Extension- Jefferson County	019132	4,917.84						4,917.84
MSU Extension- Lawrence County	019139	4,527.00						4,527.00
MSU Extension- Leake County	019140	5,178.90						5,178.90
MSU Extension- Lincoln County	019143	13,057.89						13,057.89
MSU Extension- Madison County	019145	14,280.72						14,280.72
MSU Extension- Pike County	019157	7,746.04						7,746.04
MSU Extension- Rankin County	019161	15,944.63						15,944.63
MSU Extension- Scott County	019162	9,657.62						9,657.62
MSU Extension- Simpson County	019164	8,849.12						8,849.12
MSU Extension- Smith County	019165	145.83						145.83
MSU Extension- Walthall County	019174	1,323.60						1,323.60
MSU Extension- Warren County	019175	9,111.28						9,111.28
MSU Extension- Wilkinson County	019179	10,122.68						10,122.68
MSU Extension- Bolivar County	019206	15,174.72						15,174.72
MSU Extension- Carroll County	019208	9,574.99						9,574.99
MSU Extension- Coahoma County	019214	4,358.26						4,358.26
MSU Extension- Desoto County	019217	16,105.94						16,105.94
MSU Extension- Grenada County	019222	12,154.43						12,154.43
MSU Extension- Holmes County	019226	6,072.35						6,072.35
MSU Extension- Humphreys County	019227	10,308.72						10,308.72
MSU Extension- Issaquena County	019228	4,458.56						4,458.56

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Leflore County	019242	10,208.33						10,208.33
MSU Extension- Montgomery County	019249	11,020.92						11,020.92
MSU Extension- Panola County	019254	12,158.14						12,158.14
MSU Extension- Quitman County	019260	7,013.13						7,013.13
MSU Extension- Sharkey County	019263	4,434.92						4,434.92
MSU Extension- Sunflower County	019267	10,496.29						10,496.29
MSU Extension- Tallahatchie County	019268	7,438.73						7,438.73
MSU Extension- Tate County	019269	3,224.22						3,224.22
MSU Extension- Tunica County	019272	4,926.75						4,926.75
MSU Extension- Washington County	019276	11,494.32						11,494.32
MSU Extension- Yazoo County	019282	8,461.22						8,461.22
MSU Extension- Alcorn County	019302	12,100.53						12,100.53
MSU Extension- Benton County	019305	2,567.95						2,567.95
MSU Extension- Calhoun County	019307	5,494.80						5,494.80
MSU Extension- Chickasaw County	019309	1,465.73						1,465.73
MSU Extension- Choctaw County	019310	4,715.04						4,715.04
MSU Extension- Clay County	019313	9,802.32						9,802.32
MSU Extension- Itawamba County	019329	4,272.77						4,272.77
MSU Extension- Lafayette County	019336	11,222.10						11,222.10
MSU Extension- Lee County	019341	6,650.82						6,650.82
MSU Extension- Lowndes County	019344	15,874.32						15,874.32
MSU Extension- Marshall County	019347	13,315.44						13,315.44
MSU Extension- Monroe County	019348	9,149.96						9,149.96
MSU Extension- Noxubee County	019352	10,009.20						10,009.20
MSU Extension- Oktibbeha County	019353	12,577.68						12,577.68
MSU Extension- Pontotoc County	019358	15,920.35						15,920.35
MSU Extension- Prentiss County	019359	7,724.00						7,724.00
MSU Extension- Tippah County	019370	5,731.91						5,731.91
MSU Extension- Tishomingo County	019371	7,887.36						7,887.36
MSU Extension- Union County	019373	6,001.68						6,001.68
MSU Extension- Webster County	019378	4,941.12						4,941.12
MSU Extension- Winston County	019380	11,382.48						11,382.48
MSU Extension- Yalobusha County	019381	6,160.08						6,160.08
MSU Extension- Clarke County	019412	5,518.94						5,518.94
MSU Extension- Covington County	019416	4,600.77						4,600.77
MSU Extension- Forrest County	019418	4,808.51						4,808.51
MSU Extension- George County	019420	5,060.28						5,060.28
MSU Extension- Greene County	019421	4,878.16						4,878.16
MSU Extension- Hancock County	019423	6,782.94						6,782.94

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Harrison County	019424	11,369.36						11,369.36
MSU Extension- Jackson County	019430	10,721.70						10,721.70
MSU Extension- Jasper County	019431	4,243.82						4,243.82
MSU Extension- Jefferson Dav County	019433	10,752.15						10,752.15
MSU Extension- Jones County	019434	5,873.32						5,873.32
MSU Extension- Kemper County	019435	4,714.56						4,714.56
MSU Extension- Lamar County	019437	8,419.84						8,419.84
MSU Extension- Lauderdale County	019438	13,967.52						13,967.52
MSU Extension- Marion County	019446	5,203.52						5,203.52
MSU Extension- Neshoba County	019450	7,125.08						7,125.08
MSU Extension- Newton County	019451	11,708.02						11,708.02
MSU Extension- Pearl River County	019455	16,667.15						16,667.15
MSU Extension- Perry County	019456	9,528.14						9,528.14
MSU Extension- Stone County	019466	5,780.50						5,780.50
MSU Extension- Wayne County	019477	4,804.31						4,804.31
Water Resources Research Institute	190500	63,152.82					(1,935.00)	65,087.82
Geosystems Research Institute	191000	96,246.09						96,246.09
VP for Access, Diversity & Inclusion	440600			465.00				465.00
<b>TOTAL</b>		<b>2,483,810.46</b>	<b>478.30</b>	<b>465.00</b>			<b>(41,782.38)</b>	<b>2,526,536.14</b>
<b>4-H YOUTH DEVELOPMENT</b>								
Ag & Bio Engineering	010300	17,184.45						17,184.45
Animal & Dairy Science	011300	68,296.08						68,296.08
School of Human Sciences	012100	57,183.12						57,183.12
Ctr 4-H Youth Development	013600	340,874.16			(405.30)			340,468.86
Fringe Benefits Pool-MSU-ES	018901	1,274,988.21						1,274,988.21
MSU Extension- Adams County	019101	85,663.19						85,663.19
MSU Extension- Amite County	019103	23,631.55						23,631.55
MSU Extension- Attala County	019104	31,899.86						31,899.86
MSU Extension- Claiborne County	019111	11,454.30						11,454.30
MSU Extension- Copiah County	019115	47,802.48						47,802.48
MSU Extension- Franklin County	019119	42,489.65						42,489.65
MSU Extension- Hinds County	019125	113,727.88						113,727.88
MSU Extension- Jefferson County	019132	19,671.36						19,671.36
MSU Extension- Lawrence County	019139	21,863.16						21,863.16
MSU Extension- Leake County	019140	22,480.71						22,480.71
MSU Extension- Lincoln County	019143	80,797.07						80,797.07
MSU Extension- Madison County	019145	85,031.22						85,031.22
MSU Extension- Pike County	019157	46,403.10						46,403.10

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Rankin County	019161	105,786.89						105,786.89
MSU Extension- Scott County	019162	38,626.13						38,626.13
MSU Extension- Simpson County	019164	35,403.52						35,403.52
MSU Extension- Smith County	019165	583.33						583.33
MSU Extension- Walthall County	019174	5,297.26						5,297.26
MSU Extension- Warren County	019175	44,379.32						44,379.32
MSU Extension- Wilkinson County	019179	41,664.66						41,664.66
MSU Extension- Bolivar County	019206	84,650.14						84,650.14
MSU Extension- Carroll County	019208	36,856.63						36,856.63
MSU Extension- Coahoma County	019214	17,432.65						17,432.65
MSU Extension- Desoto County	019217	85,991.77						85,991.77
MSU Extension- Grenada County	019222	45,039.37						45,039.37
MSU Extension- Holmes County	019226	22,527.21						22,527.21
MSU Extension- Humphreys County	019227	42,401.52						42,401.52
MSU Extension- Issaquena County	019228	22,440.55						22,440.55
MSU Extension- Leflore County	019242	70,713.29						70,713.29
MSU Extension- Montgomery County	019249	41,889.54						41,889.54
MSU Extension- Panola County	019254	76,983.74						76,983.74
MSU Extension- Quitman County	019260	27,994.10						27,994.10
MSU Extension- Sharkey County	019263	18,693.81						18,693.81
MSU Extension- Sunflower County	019267	44,008.42						44,008.42
MSU Extension- Tallahatchie County	019268	30,482.95						30,482.95
MSU Extension- Tate County	019269	13,076.52						13,076.52
MSU Extension- Tunica County	019272	19,701.36						19,701.36
MSU Extension- Washington County	019276	70,243.82						70,243.82
MSU Extension- Yazoo County	019282	33,853.05						33,853.05
MSU Extension- Alcorn County	019302	83,302.88						83,302.88
MSU Extension- Benton County	019305	10,154.42						10,154.42
MSU Extension- Calhoun County	019307	20,424.85						20,424.85
MSU Extension- Chickasaw County	019309	54,289.31						54,289.31
MSU Extension- Choctaw County	019310	20,674.09						20,674.09
MSU Extension- Clay County	019313	49,991.76						49,991.76
MSU Extension- Itawamba County	019329	17,091.38						17,091.38
MSU Extension- Lafayette County	019336	62,731.56						62,731.56
MSU Extension- Lee County	019341	64,797.08						64,797.08
MSU Extension- Lowndes County	019344	106,161.58						106,161.58
MSU Extension- Marshall County	019347	50,648.68						50,648.68
MSU Extension- Monroe County	019348	68,424.57						68,424.57
MSU Extension- Noxubee County	019352	42,338.64						42,338.64



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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Oktibbeha County	019353	70,988.88						70,988.88
MSU Extension- Pontotoc County	019358	91,456.97						91,456.97
MSU Extension- Prentiss County	019359	48,124.36						48,124.36
MSU Extension- Tippah County	019370	34,136.10						34,136.10
MSU Extension- Tishomingo County	019371	32,183.29						32,183.29
MSU Extension- Union County	019373	27,205.68						27,205.68
MSU Extension- Webster County	019378	19,770.00						19,770.00
MSU Extension- Winston County	019380	72,782.72						72,782.72
MSU Extension- Yalobusha County	019381	24,640.56						24,640.56
MSU Extension- Clarke County	019412	22,106.14						22,106.14
MSU Extension- Covington County	019416	20,639.40						20,639.40
MSU Extension- Forrest County	019418	45,906.13						45,906.13
MSU Extension- George County	019420	18,934.86						18,934.86
MSU Extension- Greene County	019421	19,484.32						19,484.32
MSU Extension- Hancock County	019423	27,122.59						27,122.59
MSU Extension- Harrison County	019424	65,633.45						65,633.45
MSU Extension- Jackson County	019430	52,501.01						52,501.01
MSU Extension- Jasper County	019431	15,619.72						15,619.72
MSU Extension- Jefferson Dav County	019433	43,889.77						43,889.77
MSU Extension- Jones County	019434	37,349.85						37,349.85
MSU Extension- Kemper County	019435	18,852.72						18,852.72
MSU Extension- Lamar County	019437	56,071.53						56,071.53
MSU Extension- Lauderdale County	019438	82,531.62						82,531.62
MSU Extension- Marion County	019446	21,490.46						21,490.46
MSU Extension- Neshoba County	019450	51,597.48						51,597.48
MSU Extension- Newton County	019451	46,993.32						46,993.32
MSU Extension- Pearl River County	019455	94,303.24						94,303.24
MSU Extension- Perry County	019456	35,232.60						35,232.60
MSU Extension- Stone County	019466	23,427.14						23,427.14
MSU Extension- Wayne County	019477	13,272.66						13,272.66
TOTAL		<u>5,353,442.47</u>	<u></u>	<u></u>	<u>(405.30)</u>	<u></u>	<u></u>	<u>5,353,037.17</u>
ADMINISTRATIVE SUPPORT								
Ag & Bio Engineering	010300	105,133.73		3,514.54	1,974.36			110,622.63
Agricultural Economics	010500	90,723.45	12,601.74	65,727.00	29,243.76			198,295.95
Support Services Building B	010802	19,496.32			318.00			19,814.32
TCALP	010803	16,500.00	16,226.65	55,808.17	8,452.74			96,987.56
4-H & Family & Consumer Sciences	010804		494.36					494.36
Extension Program Support	010807	12,000.00						12,000.00

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSUES Admin- Cap Expense	010808			4,119.32				4,119.32
MSU Extension-County Operations	010809	10,000.00	593.75					10,593.75
Agricultural Communications	011000	1,413,877.94	18,906.56	86,542.11	81,295.95		(2,850.00)	1,603,472.56
Plant and Soil Sciences	011100	130,659.38	13,706.48	45,791.04	60,417.63			250,574.53
Soil Testing	011101	32,219.04						32,219.04
Animal & Dairy Science	011300	81,259.19	17,248.70	5,525.44	17,199.82		55.24	121,177.91
Extension Center for Tech Outreach	011400	1,134,614.22	13,425.29	17,729.12	8,880.60			1,174,649.23
Extension Tech Outreach-Support	011401			49,571.05	39,508.83			89,079.88
Extension Tech Outreach-Equipment	011402			58,660.95	273,456.65			332,117.60
Biochem,MolBio,Entmology&Plant Path	011900	214,398.84	7,341.17	4,930.11	21,677.07			248,347.19
Food Sci Nutrition Hlth Promo	012000	131,010.25	7,724.08	33,058.62	86,322.29		15.02	258,100.22
Nutrition Education	012002	8,103.87						8,103.87
School of Human Sciences	012100	327,040.49	23,784.53	32,107.07	40,018.74		(10,153.19)	433,104.02
Coastal Plain Experiment Station	012400				475.66			475.66
Landscape Architecture	012600	19,827.89	367.10	127.08	2,340.00			22,662.07
Poultry Science	013100	94,729.96	6,315.20	7,821.47	39,800.32			148,666.95
Delta Research and Extension Center	013200	48,392.28	463.68	89,072.58	16,626.01		(1,372.80)	155,927.35
Ctr 4-H Youth Development	013600	67,425.48	16,495.86	11,024.36	23,613.90		(2,949.96)	121,509.56
Prairie Research Unit	013900			150.00				150.00
North MS Research and Extension Ctr	014000	127,959.25	3,994.81	17,461.08	43,277.32	3,050.00		195,742.46
Ext Ctr for Government & Comm Devel	014200	232,093.92	16,281.40	2,373.51	8,130.08			258,878.91
MSU Horsepark - Operations	014700	137,073.73						137,073.73
Central MS Research & Ext Center	015700	131,115.78	14,832.34	24,827.74	48,313.07			219,088.93
Coastal Research & Extension Center	015900	143,181.54	14,598.40	58,929.38	32,229.39		(13,655.81)	262,594.52
Thad Cochran Warmwater Aquaculture	016200		5,979.02	7,206.79	1,542.19			14,728.00
Printing/Publications	017100				30,322.75			30,322.75
Print on Demand	017101				59,721.64			59,721.64
County Newsletter	017102			15,598.50	114,100.79			129,699.29
Center for Continuing Education	017200	127,280.55		60.00				127,340.55
Fringe Benefits Pool-MSU-ES	018901	2,987,055.69					208,686.31	2,778,369.38
Extension Southwest Region	019100	154,849.62	37,435.25	16,667.73	14,281.46		(3,784.28)	227,018.34
MSU Extension- Adams County	019101	34,783.11	7,158.02					41,941.13
MSU Extension- Amite County	019103	38,327.88	2,782.32					41,110.20
MSU Extension- Attala County	019104	36,884.56	5,991.49	450.00				43,326.05
MSU Extension- Claiborne County	019111	22,387.62	480.52					22,868.14
MSU Extension- Copiah County	019115	31,570.75	7,881.68					39,452.43
MSU Extension- Franklin County	019119	38,403.68	8,103.16					46,506.84
MSU Extension- Hinds County	019125	51,460.25	6,676.65					58,136.90
MSU Extension- Jefferson County	019132	35,229.62	1,259.18					36,488.80

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
MSU Extension- Lawrence County	019139	37,426.71	5,692.87					43,119.58
MSU Extension- Leake County	019140	48,559.70	5,479.28					54,038.98
MSU Extension- Lincoln County	019143	56,017.26	2,244.64					58,261.90
MSU Extension- Madison County	019145	38,814.72	9,477.78					48,292.50
MSU Extension- Pike County	019157	36,256.40	9,425.05					45,681.45
MSU Extension- Rankin County	019161	41,911.38	15,631.95					57,543.33
MSU Extension- Scott County	019162	35,796.42	3,936.21					39,732.63
MSU Extension- Simpson County	019164	33,605.36	7,679.28					41,284.64
MSU Extension- Smith County	019165	28,684.24	3,505.08					32,189.32
MSU Extension- Walthall County	019174	34,191.64	2,029.06					36,220.70
MSU Extension- Warren County	019175	39,927.23	2,597.98					42,525.21
MSU Extension- Wilkinson County	019179	31,117.92	4,703.78					35,821.70
Extension Delta Region	019200	263,633.22	5,904.33	2,634.21	9,432.45		(555.00)	282,159.21
MSU Extension- Bolivar County	019206	38,128.74	15,227.41	667.00				54,023.15
MSU Extension- Carroll County	019208	38,316.97	8,583.93	38.50				46,939.40
MSU Extension- Coahoma County	019214	38,711.12	5,226.16					43,937.28
MSU Extension- Desoto County	019217	61,859.88	11,547.65	95.00				73,502.53
MSU Extension- Grenada County	019222	32,802.26	7,860.24					40,662.50
MSU Extension- Holmes County	019226	32,595.70	10,817.21	246.50				43,659.41
MSU Extension- Humphreys County	019227	38,859.53	7,754.97	455.00				47,069.50
MSU Extension- Issaquena County	019228	29,955.48	7,214.67					37,170.15
MSU Extension- Leflore County	019242	50,126.12	10,916.32	345.00				61,387.44
MSU Extension- Montgomery County	019249	40,636.24	6,503.57					47,139.81
MSU Extension- Panola County	019254	37,116.00	9,906.27	132.00				47,154.27
MSU Extension- Quitman County	019260	31,883.21	6,506.32					38,389.53
MSU Extension- Sharkey County	019263	36,481.37	3,415.27	285.00				40,181.64
MSU Extension- Sunflower County	019267	33,308.76	10,300.80	450.00				44,059.56
MSU Extension- Tallahatchie County	019268	34,622.71	4,351.04					38,973.75
MSU Extension- Tate County	019269	35,415.84	6,878.15					42,293.99
MSU Extension- Tunica County	019272	35,170.75	5,179.87					40,350.62
MSU Extension- Washington County	019276	33,507.87	17,676.53	247.00				51,431.40
MSU Extension- Yazoo County	019282	38,681.75	9,680.95	25.00				48,387.70
Extension Northeast Region	019300	171,005.38	36,458.50	6,469.24	10,601.97		(1,685.00)	226,220.09
MSU Extension- Alcorn County	019302	38,472.67	6,081.46	75.00				44,629.13
MSU Extension- Benton County	019305	31,586.88	1,564.00	225.00				33,375.88
MSU Extension- Calhoun County	019307	32,544.75	5,250.32					37,795.07
MSU Extension- Chickasaw County	019309	33,915.15	9,366.23					43,281.38
MSU Extension- Choctaw County	019310	35,174.33	774.87					35,949.20
MSU Extension- Clay County	019313	22,985.14	7,271.29	50.00				30,306.43

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ORGANIZATION		PERSONAL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	
MSU Extension- Itawamba County	019329	35,265.44	2,334.71	610.00			38,210.15
MSU Extension- Lafayette County	019336	36,041.02	11,009.47	240.00			47,290.49
MSU Extension- Lee County	019341	45,507.89	4,920.38	290.00			50,718.27
MSU Extension- Lowndes County	019344	42,503.87	7,776.36	242.00			50,522.23
MSU Extension- Marshall County	019347	33,275.22	8,812.23	120.00			42,207.45
MSU Extension- Monroe County	019348	35,619.27	6,034.26				41,653.53
MSU Extension- Noxubee County	019352	35,080.59	4,106.34	95.00			39,281.93
MSU Extension- Oktibbeha County	019353	33,819.20	4,196.41	210.00			38,225.61
MSU Extension- Pontotoc County	019358	34,274.22	5,784.99	70.00			40,129.21
MSU Extension- Prentiss County	019359	36,266.61	2,307.82	250.00			38,824.43
MSU Extension- Tippah County	019370	36,175.19	6,626.13				42,801.32
MSU Extension- Tishomingo County	019371	36,968.22	5,737.03	315.00			43,020.25
MSU Extension- Union County	019373	39,143.08	4,423.98				43,567.06
MSU Extension- Webster County	019378	37,730.58	608.72				38,339.30
MSU Extension- Winston County	019380	4,999.20	8,684.27	415.50			14,098.97
MSU Extension- Yalobusha County	019381	32,836.87	5,259.17	140.00			38,236.04
Extension Coastal Region	019400	141,367.25	20,150.28	13,521.07	9,987.52	(608.00)	185,634.12
MSU Extension- Clarke County	019412	37,926.48	2,410.83				40,337.31
MSU Extension- Covington County	019416	32,210.49	4,298.01				36,508.50
MSU Extension- Forrest County	019418	34,817.24	3,760.87				38,578.11
MSU Extension- George County	019420	38,352.63	4,111.72				42,464.35
MSU Extension- Greene County	019421	35,752.70	4,410.87				40,163.57
MSU Extension- Hancock County	019423	34,377.89	3,389.34				37,767.23
MSU Extension- Harrison County	019424	25,710.73	10,611.50				36,322.23
MSU Extension- Jackson County	019430	35,945.90	7,656.15				43,602.05
MSU Extension- Jasper County	019431	31,044.92	4,370.18				35,415.10
MSU Extension- Jefferson Dav County	019433	39,944.82	7,283.39				47,228.21
MSU Extension- Jones County	019434	32,337.76	5,679.09				38,016.85
MSU Extension- Kemper County	019435	37,020.25	4,128.26				41,148.51
MSU Extension- Lamar County	019437	35,747.01	8,209.37				43,956.38
MSU Extension- Lauderdale County	019438	34,935.66	9,500.20				44,435.86
MSU Extension- Marion County	019446	36,146.34	4,531.74				40,678.08
MSU Extension- Neshoba County	019450	36,900.22	8,521.35				45,421.57
MSU Extension- Newton County	019451	40,961.71	7,499.84				48,461.55
MSU Extension- Pearl River County	019455	76,080.72	14,612.07				90,692.79
MSU Extension- Perry County	019456	33,872.42	2,947.77				36,820.19
MSU Extension- Stone County	019466	35,094.48	5,210.08				40,304.56
MSU Extension- Wayne County	019477	35,295.83	6,002.08				41,297.91
FWRC - Forestry	080100	130,976.63	6,765.95	1,687.66	6,814.78	(1,770.75)	148,015.77

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
FWRC-Wildlife,Fisheries&Aquaculture	080300	131,359.55	656.40	4,800.65	20,850.48		(40.00)	157,707.08
FWRC-Sustainable Bioproducts	080500	8,950.84						8,950.84
CVM Population Medicine Dept Admin	183970		2,673.35	315.00	259.65			3,248.00
Water Resources Research Institute	190500	635.64					(18,341.26)	18,976.90
Geosystems Research Institute	191000	49,025.52			39.92			49,065.44
Meridian Division of Arts & Science	313202	33,199.92						33,199.92
Meridian Division of Business	313203	42,556.08						42,556.08
Meridian Division of Education	313204	95,943.78					(2,757.00)	98,700.78
Meridian - Physician Assistant	313208	28,885.02						28,885.02
MSU-Riley Center	313214	102,794.04						102,794.04
Crosby Arboretum	440501	119,548.52						119,548.52
<b>TOTAL</b>		<b>12,318,102.14</b>	<b>847,783.64</b>	<b>750,616.09</b>	<b>1,161,527.79</b>	<b>3,050.00</b>	<b>148,233.52</b>	<b>14,932,846.14</b>
<b>ADMINISTRATION</b>								
MSU - ES Administration	010800	310,660.96						310,660.96
Extension Program Support	010807	15,266.96						15,266.96
MSUES Admin- Cap Expense	010808			1,543.43				1,543.43
MSU Extension-County Operations	010809	325,818.06	9,296.90	1,500.00			(23,272.73)	359,887.69
Delta Research and Extension Center	013200			210.00				210.00
Extension Support Services	016300						(9,296.87)	9,296.87
Administrative Services	017500	492,600.40						492,600.40
Southern Rural Development Center	018000	(0.01)						(0.01)
MSU-ES Organization Support	018900			856,307.21	47,734.76		(67,987.40)	972,029.37
Fringe Benefits Pool-MSU-ES	018901	343,345.13					(243,005.06)	586,350.19
MSU-ES Institutional Support	018910			17,742.55			(598,405.04)	616,147.59
MSU Extension- Franklin County	019119		52.07					52.07
MSU Extension- Hinds County	019125	650.00						650.00
Extension Delta Region	019200		1,864.15					1,864.15
MSU Extension- Jones County	019434	650.00						650.00
MSU Extension- Newton County	019451	650.00						650.00
<b>TOTAL</b>		<b>1,489,641.50</b>	<b>11,213.12</b>	<b>877,303.19</b>	<b>47,734.76</b>		<b>(941,967.10)</b>	<b>3,367,859.67</b>
<b>AGRICULTURE</b>								
Ag & Bio Engineering	010300	114,897.35						114,897.35
Agricultural Economics	010500	281,962.10					(22,140.00)	304,102.10
MSU Extension-County Operations	010809	27,049.99						27,049.99
Plant and Soil Sciences	011100	874,428.36		7,221.40	9,184.04		(18,475.56)	909,309.36
Soil Testing	011101	94,415.97		28,426.01	29,243.39			152,085.37
Animal & Dairy Science	011300	257,456.40						257,456.40

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Biochem,MolBio,Entmology&Plant Path	011900	740,385.53						740,385.53
School of Human Sciences	012100	52,560.29		40.00				52,600.29
Landscape Architecture	012600	24,106.32						24,106.32
Poultry Science	013100	80,410.11						80,410.11
Delta Research and Extension Center	013200	751,525.12					(40,967.08)	792,492.20
Fringe Benefits Pool - MAFES	013706	800.87						800.87
North MS Research and Extension Ctr	014000	163,477.16						163,477.16
MSU Horsepark - Operations	014700	63,652.64						63,652.64
Central MS Research & Ext Center	015700	235,691.22						235,691.22
Coastal Research & Extension Center	015900	321,425.05					(12,842.24)	334,267.29
Thad Cochran Warmwater Aquaculture	016200	77,273.06						77,273.06
Fringe Benefits Pool-MSU-ES	018901	1,759,915.40					(33,114.92)	1,793,030.32
MSU Extension- Attala County	019104	27,250.37						27,250.37
MSU Extension- Copiah County	019115	33,973.50						33,973.50
MSU Extension- Franklin County	019119	31,315.38						31,315.38
MSU Extension- Hinds County	019125	29,528.57						29,528.57
MSU Extension- Jefferson County	019132	29,452.74						29,452.74
MSU Extension- Lawrence County	019139	32,282.49						32,282.49
MSU Extension- Leake County	019140	16,196.35						16,196.35
MSU Extension- Lincoln County	019143	17,126.93						17,126.93
MSU Extension- Madison County	019145	36,444.26						36,444.26
MSU Extension- Pike County	019157	5,242.71						5,242.71
MSU Extension- Rankin County	019161	104,604.60						104,604.60
MSU Extension- Scott County	019162	24,975.90						24,975.90
MSU Extension- Simpson County	019164	22,454.48						22,454.48
MSU Extension- Smith County	019165	1,515.74						1,515.74
MSU Extension- Walthall County	019174	22,614.03						22,614.03
MSU Extension- Warren County	019175	30,366.72						30,366.72
MSU Extension- Wilkinson County	019179	23,113.44						23,113.44
MSU Extension- Bolivar County	019206	23,930.74						23,930.74
MSU Extension- Carroll County	019208	27,846.32						27,846.32
MSU Extension- Coahoma County	019214	24,826.97						24,826.97
MSU Extension- Desoto County	019217	47,230.12						47,230.12
MSU Extension- Grenada County	019222	38,497.12						38,497.12
MSU Extension- Holmes County	019226	12,243.48						12,243.48
MSU Extension- Humphreys County	019227	29,439.72						29,439.72
MSU Extension- Issaquena County	019228	18,452.16						18,452.16
MSU Extension- Leflore County	019242	25,565.81						25,565.81
MSU Extension- Montgomery County	019249	34,854.47						34,854.47

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Panola County	019254	10,488.60						10,488.60
MSU Extension- Quitman County	019260	14,739.07						14,739.07
MSU Extension- Sharkey County	019263	5,200.90						5,200.90
MSU Extension- Sunflower County	019267	28,473.88						28,473.88
MSU Extension- Tallahatchie County	019268	10,745.05						10,745.05
MSU Extension- Tate County	019269	18,943.90						18,943.90
MSU Extension- Yazoo County	019282	35,472.77						35,472.77
Extension Northeast Region	019300	70,623.52						70,623.52
MSU Extension- Alcorn County	019302	6,783.85						6,783.85
MSU Extension- Benton County	019305	14,996.95						14,996.95
MSU Extension- Calhoun County	019307	23,369.60						23,369.60
MSU Extension- Chickasaw County	019309	46,478.72						46,478.72
MSU Extension- Clay County	019313	28,259.54						28,259.54
MSU Extension- Itawamba County	019329	27,306.96						27,306.96
MSU Extension- Lafayette County	019336	39,484.88						39,484.88
MSU Extension- Lee County	019341	41,326.75						41,326.75
MSU Extension- Lowndes County	019344	30,037.82						30,037.82
MSU Extension- Marshall County	019347	29,872.83						29,872.83
MSU Extension- Monroe County	019348	23,142.93						23,142.93
MSU Extension- Noxubee County	019352	24,893.41						24,893.41
MSU Extension- Oktibbeha County	019353	25,883.40						25,883.40
MSU Extension- Pontotoc County	019358	28,377.72					9,296.87	19,080.85
MSU Extension- Prentiss County	019359	26,329.41						26,329.41
MSU Extension- Tippah County	019370	32,878.79						32,878.79
MSU Extension- Tishomingo County	019371	24,634.43						24,634.43
MSU Extension- Union County	019373	33,281.32						33,281.32
MSU Extension- Winston County	019380	33,025.93						33,025.93
MSU Extension- Clarke County	019412	31,238.36						31,238.36
MSU Extension- Covington County	019416	29,151.85						29,151.85
MSU Extension- George County	019420	29,353.73						29,353.73
MSU Extension- Greene County	019421	28,114.07						28,114.07
MSU Extension- Hancock County	019423	30,988.69						30,988.69
MSU Extension- Harrison County	019424	32,620.89						32,620.89
MSU Extension- Jackson County	019430	9,096.18						9,096.18
MSU Extension- Jasper County	019431	22,007.39						22,007.39
MSU Extension- Jefferson Dav County	019433	35,712.91						35,712.91
MSU Extension- Jones County	019434	13,161.22						13,161.22
MSU Extension- Lamar County	019437	25,826.45						25,826.45
MSU Extension- Lauderdale County	019438	20,203.43						20,203.43

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Marion County	019446	18,472.47						18,472.47
MSU Extension- Neshoba County	019450	14,449.85						14,449.85
MSU Extension- Newton County	019451	7,008.00						7,008.00
MSU Extension- Pearl River County	019455	33,460.19						33,460.19
MSU Extension- Perry County	019456	26,824.38						26,824.38
MSU Extension- Stone County	019466	27,297.85						27,297.85
MSU Extension- Wayne County	019477	23,586.93						23,586.93
CVM Population Medicine Dept Admin	183970	15,007.91						15,007.91
Water Resources Research Institute	190500	45,000.00						45,000.00
Geosystems Research Institute	191000	57,862.32					(11,541.15)	69,403.47
Crosby Arboretum	440501	7,898.40						7,898.40
Fringe Benefits Allocation Pool	461302	2,736.77						2,736.77
<b>TOTAL</b>		<u>8,014,911.23</u>		<u>35,687.41</u>	<u>38,427.43</u>		<u>(129,784.08)</u>	<u>8,218,810.15</u>
<b>ACADEMIC SERVICE</b>								
Ag & Bio Engineering	010300	42,976.80						42,976.80
North MS Research and Extension Ctr	014000	37,198.68						37,198.68
Central MS Research & Ext Center	015700	83,130.20						83,130.20
Coastal Research & Extension Center	015900	69,724.84					(7,868.45)	77,593.29
Coastal Marine Extension Program	015901	136,414.85					(114,833.07)	251,247.92
Fringe Benefits Pool-MSU-ES	018901	368,015.65					(48,091.59)	416,107.24
FWRC - Forestry	080100	235,019.99					(8,001.99)	243,021.98
FWRC-Wildlife,Fisheries&Aquaculture	080300	562,443.53						562,443.53
FWRC-Sustainable Bioproducts	080500	20,833.35						20,833.35
<b>TOTAL</b>		<u>1,555,757.89</u>					<u>(178,795.10)</u>	<u>1,734,552.99</u>
<b>SUBTOTAL</b>		54,483,006.59	988,097.61	5,467,672.69	6,604,855.38	443,803.28	(2,309,882.67)	70,297,318.22
Less Interdepartmental Activity				(39,624.00)				(39,624.00)
<b>TOTAL PUBLIC SERVICE</b>		<u>54,483,006.59</u>	<u>988,097.61</u>	<u>5,428,048.69</u>	<u>6,604,855.38</u>	<u>443,803.28</u>	<u>(2,309,882.67)</u>	<u>70,257,694.22</u>
<b>LIBRARIES</b>								
General Library	320100	2,532,202.99	11,416.34	374,991.57	112,481.86	5,186,145.54	316,341.82	7,900,896.48
U.S. Grant Collection	320200	146,617.87	3,949.90	2,816.46	4,335.91			157,720.14
Old Main Academic Center	320300	105,252.07		5,081.99	5,758.03			116,092.09
VP for Access,Diversity & Inclusion	440600			100.00				100.00
Fringe Benefits Allocation Pool	461302	969,078.33						969,078.33
<b>TOTAL</b>		<u>3,753,151.26</u>	<u>15,366.24</u>	<u>382,990.02</u>	<u>122,575.80</u>	<u>5,186,145.54</u>	<u>316,341.82</u>	<u>9,143,887.04</u>



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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>MUSEUMS &amp; GALLERIES</b>								
Cobb Institute	030400	6,109.44						6,109.44
Fringe Benefits Allocation Pool	461302	1,835.35						1,835.35
<b>TOTAL</b>		<u>7,944.79</u>						<u>7,944.79</u>
<b>COMPUTING SUPPORT</b>								
Information Tech Infrastructure	330100	1,836,555.12	7,469.45	51,059.54	82,907.76	155,179.93	(459.03)	2,133,630.83
IT Equipment	330102			172,771.56				172,771.56
Wide Area Networking	330104			194,170.50	27,670.00			221,840.50
Classroom Technology	330105			61,240.55	15,407.30	5,049.00		81,696.85
Office of the CIO	330200	844,592.99	429.32	62,088.44	15,451.21		182,129.00	740,432.96
Enterprise Information Systems	460100	3,070,384.66		27,498.58	39,910.89			3,137,794.13
IT Software	460101			2,763,261.73				2,763,261.73
Special Projects - R	461301						(268,251.61)	268,251.61
Fringe Benefits Allocation Pool	461302	1,866,324.38						1,866,324.38
Purchased Authority	461306						275,300.00	(275,300.00)
<b>TOTAL</b>		<u>7,617,857.15</u>	<u>7,898.77</u>	<u>3,332,090.90</u>	<u>181,347.16</u>	<u>160,228.93</u>	<u>188,718.36</u>	<u>11,110,704.55</u>
<b>ANCILLIARY SUPPORT</b>								
Dean of Education	058800	23,328.96						23,328.96
Mechanical Engineering	061700		647.01					647.01
Lab Animal Veterinarian	191300	95,049.64					(140,760.10)	235,809.74
University Academic Advising Center	300600	376,624.91	5,105.18	5,362.47	7,418.19		(1,201.04)	395,711.79
The Dept of Ath Acad Supp Serv	300601	992,309.76	6,594.77	30,617.34	29,356.18	23,511.24	125,000.00	957,389.29
Sonny Montgomery Advise/Career Ctr	313213	232,842.63		1,735.01	5,286.42			239,864.06
Fringe Benefits Allocation Pool	461302	459,683.64						459,683.64
<b>TOTAL</b>		<u>2,179,839.54</u>	<u>12,346.96</u>	<u>37,714.82</u>	<u>42,060.79</u>	<u>23,511.24</u>	<u>(16,961.14)</u>	<u>2,312,434.49</u>
<b>ACADEMIC ADMINISTRATION</b>								
Animal & Dairy Science	011300	6,836.74						6,836.74
Food Sci Nutrition Hlth Promo	012000	6,676.58						6,676.58
School of Human Sciences	012100			200.00				200.00
Poultry Science	013100	2,257.24						2,257.24
Southern Rural Development Center	018000		0.20					0.20
College of Ag & Life Sciences	018800	531,676.38	18,181.02	37,564.46	57,961.76			645,383.62
School of Architecture	020100	128,442.64						128,442.64
Art	020300	87,765.60						87,765.60
Interior Design	020400	16,041.69	132.50		305.80			16,479.99
Building Construction Science	020500	112,589.28						112,589.28

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SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Dean of Architecture, Art, & Design	028800	634,608.38		2,028.00	9,714.81			646,351.19
Anthropology/Middle Eastern Culture	030200	35,749.92						35,749.92
Communication	032700	33,000.00						33,000.00
English	033900	33,550.07						33,550.07
Geosciences	034900	37,327.22						37,327.22
History	035300	44,814.96						44,814.96
Mathematics & Statistics	036900	50,400.00						50,400.00
Physics & Astronomy	038400	23,287.44						23,287.44
Psychology	038600	45,557.75						45,557.75
College of Arts & Sciences	038800	1,073,422.07		13,116.90	3,285.66		(15,210.00)	1,105,034.63
A & S/Gender Studies	038804			1,300.00	2,667.15			3,967.15
A & S Newsletter	038805			70.00	2,338.00			2,408.00
A&S - African American Studies	038813	45,307.97	134.00	3,101.62	10,567.36			59,110.95
Sociology	038900	41,937.54						41,937.54
Finance & Economics	040900	95,483.27						95,483.27
Dean of Business	048800	599,588.66		7,783.33	11,638.59			619,010.58
Business Academic Advising - Dean	048801	169,516.39						169,516.39
Educational Leadership	051100	28,733.25						28,733.25
Curriculum, Instruction & Special Ed	051300	44,477.28						44,477.28
Department of Kinesiology	051700	37,756.51						37,756.51
Instructional Syst & Workforce Devl	052300	31,250.02						31,250.02
Department of Music	052700	36,952.55						36,952.55
Off of Clin/Field-based Instruction	053900			149.90				149.90
Counseling, Ed Psyc, & Foundations	054100	39,139.21						39,139.21
Dean of Education	058800	682,962.60	945.86	95,791.97	37,874.60	27,125.85	(500.00)	845,200.88
Dean of Engineering	068800	1,178,169.74						1,178,169.74
Colg of Forest Resources-Dean	088801	325,799.07						325,799.07
Office of the Graduate School	098800	825,280.28						825,280.28
Graduate Initiative Pool	098801			102,486.00			(122,746.00)	225,232.00
CVM Academic Affairs Administration	181100	344,826.79						344,826.79
CVM Office of the Dean	185100	1,313,468.15		66,867.51	10,397.65	12,224.00	(1,391,507.38)	2,794,464.69
CVM Office of Outreach & Ext Affairs	185210			15,108.16	46,298.05			61,406.21
CVM Admin Support Adm	185410	1,367,954.58		46,366.81	5,552.12			1,419,873.51
CVM Ancillary Services	185430			470.16	3,091.55			3,561.71
CVM Storeroom	185435			989.14	(35,573.90)			(34,584.76)
CVM Computer Services	185440		1,077.10	65,414.70	86,042.12	19,055.00		171,588.92
Academic Dept Heads Exec Committee	300800				190.05			190.05
Ctr for Distance Ed-Director	308800	232,188.12	4,161.15	31,579.13	23,508.20	5,100.00	(2,610.00)	299,146.60
Meridian Campus	313200	475,067.40	1,930.37	4,185.34	7,614.30		28,500.00	460,297.41

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
Meridian Division of Arts & Science	313202	65,180.69						65,180.69
Meridian Division of Business	313203	41,512.53						41,512.53
Meridian Division of Education	313204	73,822.32						73,822.32
Meridian - Physician Assistant	313208	18,041.70						18,041.70
MSU-Riley Center	313214	72,436.76		415,764.94	63,222.24	12,200.00	22,463.88	541,160.06
Meridian Library Services	313215	54,622.69		15,974.70	952.10	22,735.02		94,284.51
General Library	320100	258,670.22						258,670.22
Faculty Senate	341700	38,081.04		759.82	1,719.67			40,560.53
Staff Council	341800	23,574.00		6,929.28	21,388.83			51,892.11
University Courses and Curricula	341900	10,333.20		66.00	3,207.99			13,607.19
General Academic Expense	390503	357,284.16			31.98			357,316.14
Presidential Scholars	393600	19,051.24	178.36	12,958.28	2,620.96			34,808.84
Registrars Office	410800		1,117.80					1,117.80
Pathfinders	440316				83.00			83.00
VP for Access,Diversity & Inclusion	440600	488,681.52	9,017.63	53,654.83	60,648.68		(13,138.64)	625,141.30
Holmes Cultural Diversity Center	440601					9,956.12		9,956.12
Institution Diversity and Inclusion	440602	130,801.59	108.01	8,302.19	12,660.01	9,956.12		161,827.92
Diversity Leadership Council	440603			2,687.22	3,468.65			6,155.87
SREB	440604			32,536.16	1,518.30		(14,454.54)	48,509.00
Office of Student Support &Outreach	440606				134.67			134.67
Fringe Benefits Allocation Pool	461302	2,661,464.72						2,661,464.72
Purchased Authority	461306						243,454.54	(243,454.54)
<b>TOTAL</b>		<u>15,133,421.72</u>	<u>36,984.00</u>	<u>1,044,206.55</u>	<u>455,130.95</u>	<u>118,352.11</u>	<u>(1,265,748.14)</u>	<u>18,053,843.47</u>
<b>SUBTOTAL</b>		28,692,214.46	72,595.97	4,797,002.29	801,114.70	5,488,237.82	(777,649.10)	40,628,814.34
Less Interdepartmental Activity				(181,738.00)				(181,738.00)
<b>TOTAL ACADEMIC SUPPORT</b>		<u>28,692,214.46</u>	<u>72,595.97</u>	<u>4,615,264.29</u>	<u>801,114.70</u>	<u>5,488,237.82</u>	<u>(777,649.10)</u>	<u>40,447,076.34</u>
<b>SOCIAL &amp; CULTURAL DEVELOPMENT</b>								
Dean of Students	410100	402,786.03	2,283.00	3,756.36	33,272.90		(5,350.99)	447,449.28
Montgomery Leadership Program	410102		65.52	2,185.84	9,780.34			12,031.70
Center for America's Veterans	410103	108,028.40						108,028.40
Student Leadership/Comm Engagement	410104	274,490.92	3,551.10	30,120.52	101,180.01		(52,079.11)	461,421.66
Day One Learning Community	410105	85,560.42			1,015.00		(708.75)	87,284.17
Student Honor Code Office	410107	101,025.86		9,003.64	3,706.00		(1,279.86)	115,015.36
Parent & Family Services	410108	117,262.38	661.05	1,536.39	29,501.33		(2,821.23)	151,782.38
Disability Resource Center	410200	323,592.42	1,758.07	4,796.52	4,561.73		14,097.06	320,611.68
Fraternity & Sorority Life	411400	138,360.08		16,044.69	9,271.47		(185.82)	163,862.06
Sanderson Center	411505	1,162,403.22	1,531.55	35,126.96	96,167.13		1,531.55	1,293,697.31

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Student Government	411600	25,000.00	904.40	4,483.47	2,453.51		(1,889.42)	34,730.80
Lyceum	411700			21,490.56	6,528.96			28,019.52
Student Newspaper	411900	12,000.24		1,224.28	11,647.08			24,871.60
WMSV Campus Radio Station	412200	95,483.38		26,739.39	5,890.59			128,113.36
Special Projects - R	461301						(132,403.91)	132,403.91
Fringe Benefits Allocation Pool	461302	1,382,632.26						1,382,632.26
Colvard Student Union	540100	779,831.29	773.55	197,615.09	45,683.01		(272,983.90)	1,296,886.84
Music Makers	540101			14,967.13				14,967.13
Student Union-Cntr for Student Actv	540103	274,245.60		805.35	4,530.59		(1,000.00)	280,581.54
Health Promotion and Wellness	560109	327,823.50	292.32	22,578.38	51,071.21		336,401.41	65,364.00
<b>TOTAL</b>		<b>5,610,526.00</b>	<b>11,820.56</b>	<b>392,474.57</b>	<b>416,260.86</b>		<b>(118,672.97)</b>	<b>6,549,754.96</b>
<b>COUNSELING &amp; CAREER GUIDANCE</b>								
Career Center	300100	709,458.42	4,843.04	35,942.68	44,060.04			794,304.18
Student Counseling Services	410400	707,624.25	1,342.76	30,123.58	12,147.11		665,489.70	85,748.00
VP for Access,Diversity & Inclusion	440600		613.36					613.36
Holmes Cultural Diversity Center	440601	212,226.23	2,380.57	2,329.72	11,571.19			228,507.71
Survivor Support	441107	52,809.62						52,809.62
Fringe Benefits Allocation Pool	461302	577,331.09						577,331.09
<b>TOTAL</b>		<b>2,259,449.61</b>	<b>9,179.73</b>	<b>68,395.98</b>	<b>67,778.34</b>		<b>665,489.70</b>	<b>1,739,313.96</b>
<b>FINANCIAL AID ADMINISTRATION</b>								
Financial Aid	410600	1,037,375.84	4,519.48	86,453.93	28,946.46			1,157,295.71
Financial Aid - Matching	410602						(92,494.62)	92,494.62
Office of Admissions & Scholarships	411200	17,489.14						17,489.14
Fringe Benefits Allocation Pool	461302	378,566.72						378,566.72
<b>TOTAL</b>		<b>1,433,431.70</b>	<b>4,519.48</b>	<b>86,453.93</b>	<b>28,946.46</b>		<b>(92,494.62)</b>	<b>1,645,846.19</b>
<b>STUDENT ADMISSIONS AND RECORDS</b>								
Financial Aid	410600			99.00				99.00
Registrars Office	410800	940,710.17	2,946.01	12,237.54	4,256.02			960,149.74
Career and Technical Partnerships	410801	43,750.00	3,457.36	995.00	6,683.80			54,886.16
Student Transcripts	410900			570.00	12,594.00			13,164.00
Commencement	411000	4,500.00		16,697.00	14,643.10			35,840.10
Master Schedule and Mail Operations	411100	39,654.96		5,617.26	1,505.43			46,777.65

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Office of Admissions & Scholarships	411200	2,653,350.63	154,462.55	331,193.65	123,827.13	35,417.50	(15,147.84)	3,313,399.30
Special Projects - R	461301						(23,358.00)	23,358.00
Fringe Benefits Allocation Pool	461302	1,241,220.45						1,241,220.45
Purchased Authority	461306						29,922.11	(29,922.11)
<b>TOTAL</b>		<u>4,923,186.21</u>	<u>160,865.92</u>	<u>367,409.45</u>	<u>163,509.48</u>	<u>35,417.50</u>	<u>(8,583.73)</u>	<u>5,658,972.29</u>
<b>SUBTOTAL</b>		<u>14,226,593.52</u>	<u>186,385.69</u>	<u>914,733.93</u>	<u>676,495.14</u>	<u>35,417.50</u>	<u>445,738.38</u>	<u>15,593,887.40</u>
Less Interdepartmental Activity				(671.58)				(671.58)
<b>TOTAL STUDENT SERVICES</b>		<u>14,226,593.52</u>	<u>186,385.69</u>	<u>914,062.35</u>	<u>676,495.14</u>	<u>35,417.50</u>	<u>445,738.38</u>	<u>15,593,215.82</u>
<b>EXECUTIVE MANAGEMENT</b>								
Writing Center	033904	80,070.65		4,000.00	1,682.68			85,753.33
CVM - University Support	185650			16,905.60			(259,406.00)	276,311.60
Academic Dept Heads Exec Committee	300800			2,915.00				2,915.00
President	440100	904,904.02		73,315.85	70,899.36			1,049,119.23
Office of the Provost	440300	1,696,621.54	24,010.06	33,518.86	33,972.43	3,412.50	(13,286.24)	1,804,821.63
VP for Development and Alumni	440400	408,280.99		74,764.35	2,898.59		(34,005.16)	519,949.09
VP for Access, Diversity & Inclusion	440600	106,984.29						106,984.29
Vice President for Finance & Admin	440700	355,969.04	2,906.22	19,594.82	6,799.22		(500.00)	385,769.30
Assoc VP for Administration	440701	165,113.04	221.66	1,457.04	1,701.61			168,493.35
VP of B & P Lapsed Salary	440705						268,690.00	(268,690.00)
Planning and Analysis	440708	226,463.04	3,997.12	1,615.00	2,507.58			234,582.74
Vice President for Research	440900	968,730.53						968,730.53
Vice President for Student Affairs	441100	647,986.34	11,205.22	62,957.71	37,875.84		599,679.11	160,346.00
MS State University Foundation	441300	1,311,579.36						1,311,579.36
Office of Inst Rsch & Effectiveness	461100		3,174.90					3,174.90
Special Projects - R	461301						(87,656.00)	87,656.00
Fringe Benefits Allocation Pool	461302	1,880,922.87						1,880,922.87
Audit Fees	461600			6,662.25				6,662.25
Quality Enhancement Plan	461900	38,982.09		16,247.32	326.71			55,556.12
<b>TOTAL</b>		<u>8,792,607.80</u>	<u>45,515.18</u>	<u>313,953.80</u>	<u>158,664.02</u>	<u>3,412.50</u>	<u>473,515.71</u>	<u>8,840,637.59</u>
<b>FISCAL OPERATIONS</b>								
Office of the Controller/Treasurer	450200	2,327,874.53	9,417.29	96,699.47	68,955.19			2,502,946.48
Sponsored Program Accounting	450201	718,126.77		15,671.57	7,743.52			741,541.86
Controller - Payroll	450202			(5.78)				(5.78)
Office of Internal Audit	450400	505,447.80	9,125.30	11,495.07	19,904.44	9,969.00		555,941.61
E & G EBC	450600			8,893.66			(856,003.65)	864,897.31
PCI DSS Compliance	450700			16,800.00				16,800.00
Bad Debt Expense	450900			2,339,088.07				2,339,088.07

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL	
Special Projects	461300		490.00				490.00	
Fringe Benefits Allocation Pool	461302	1,166,915.16					1,166,915.16	
Office of Compliance and Risk Mgmt	461401						479.22	
TOTAL		4,718,364.26	19,021.81	2,489,132.06	96,603.15	9,969.00	(856,003.65)	8,189,093.93
<b>GENERAL ADMINISTRATIVE SERVICE</b>								
International Institute	193300	220,745.92					220,745.92	
Meridian - Physician Assistant	313208	43,813.92					43,813.92	
Research Positions	440903	105,208.08					105,208.08	
Computer Based Testing	441101	141,180.75		3,615.40	4,389.82	135,432.97	13,753.00	
Welcome Center/Clock Museum	441104	108,836.87	942.87	11,201.16	17,274.95		138,255.85	
Student Affairs Assessment Office	441106	96,456.96		3,460.00	845.62	38,386.58	62,376.00	
User Services	460200	1,833,074.52	3,307.17	158.89	130,284.51		1,966,825.09	
Human Resources Management	460300	1,590,555.32	4,330.66	173,283.14	49,984.17	(19,441.96)	1,837,595.25	
Office of Sponsored Projects	460500	834,634.80					834,634.80	
Office of Research Development	460600	284,250.42					284,250.42	
University Publications	460700			7,494.79	6,578.21		14,073.00	
Office of Inst Rsch & Effectiveness	461100	705,295.15	1,886.98	204,117.66	33,111.66	6,993.00	951,404.45	
Special Projects	461300			6,135.72			6,135.72	
Special Projects - R	461301			328,880.91		(76,332.00)	405,212.91	
Fringe Benefits Allocation Pool	461302	2,745,660.47				(51,463.58)	2,797,124.05	
Student Union Required Fee Overage	461319					(30,000.00)	30,000.00	
General Counsel	461400	804,268.52	5,301.16	20,493.91	12,659.07	5,942.35	848,665.01	
Office of Compliance and Risk Mgmt	461401	429,330.86	3,753.66	110,690.36	3,557.75	(3,155.33)	550,487.96	
Office of Civil Rights Compliance	461402	351,418.16		13,619.49	16,900.07		381,937.72	
Audit Fees	461600			237,259.41			237,259.41	
Legal Fees	461700			209,472.59			209,472.59	
Insurance Fees	461800			734,502.67			734,502.67	
University Governmental Support	480800	151,840.08	10,628.42	1,415.09	257.05		164,140.64	
Research Compliance and Security	493000	610,071.17		8,702.00			618,773.17	
Fire and Life Safety	493001			9,752.77	22,710.94	(4,349.32)	36,813.03	
Environmental Hlth & Safety	493002	468,336.02		(1,002.55)	10,952.78		478,286.25	
TOTAL		11,524,977.99	30,150.92	2,083,253.41	309,506.60	12,935.35	(10,922.64)	13,971,746.91
<b>LOGISTICAL SERVICES</b>								
General Library	320100		109.73				109.73	
Fringe Benefits Allocation Pool	461302	601,926.11					601,926.11	
Purchased Authority	461306					10,000.00	(10,000.00)	
Procurement & Contracts	470100	693,191.47	4,656.04	31,093.05	19,612.16		748,552.72	

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL	
Receiving & Property Control	470300	529,274.66	69,202.93	21,279.61		30,281.80	589,475.40	
Travel	470400	222,515.98	1,116.24	5,362.89			228,995.11	
Institutional Services	471700		4,592.19	217,468.30	3,052.16		225,112.65	
University Mail Services	700501	232,414.74	2,708.51	6,804.50			241,927.75	
Logistical Services	751502					(258,780.90)	258,780.90	
<b>TOTAL</b>		<u>2,279,322.96</u>	<u>9,357.96</u>	<u>321,589.03</u>	<u>56,111.32</u>	<u>(218,499.10)</u>	<u>2,884,880.37</u>	
<b>COMMUNITY RELATIONS</b>								
Fringe Benefits Allocation Pool	461302	469,749.92					469,749.92	
Alumni Activities	480100	273,043.92		13,307.64	28,693.88	(255.00)	315,300.44	
Official Functions	480300			94,454.80	71,714.83	(11,000.00)	177,169.63	
Office of Public Affairs	480700	1,177,886.31	7,873.75	18,640.83	45,497.23	5,496.95	1,255,430.07	
University Marketing	480701			84,549.66	18,766.33	(35.00)	103,315.99	
<b>TOTAL</b>		<u>1,920,680.15</u>	<u>7,873.75</u>	<u>210,952.93</u>	<u>164,672.27</u>	<u>(11,290.00)</u>	<u>2,320,966.05</u>	
<b>SUBTOTAL</b>		29,235,953.16	111,919.62	5,418,881.23	785,557.36	31,813.80	(623,199.68)	36,207,324.85
Less Interdepartmental Activity								
<b>TOTAL INSTITUTIONAL SUPPORT</b>		<u>29,235,953.16</u>	<u>111,919.62</u>	<u>5,418,881.23</u>	<u>785,557.36</u>	<u>(623,199.68)</u>	<u>36,207,324.85</u>	
<b>PHYSICAL PLANT OPERATION</b>								
CVM Facilities - General	185910	437,668.69	653.31	1,317,908.21	599,360.06	32,187.60	2,387,777.87	
CVM Facilities Telecommunications	185915			15,399.50	10,886.52		26,286.02	
CVM Utilities - CVM	185920			60,403.79			60,403.79	
CVM Utilities - Division	185930			1,095,352.52			1,095,352.52	
CVM Custodial Services	185940	451,142.83		4,218.66	96,918.06		552,279.55	
Meridian Operation & Maintenance	313100	215,134.27		164,474.43	30,192.62		409,801.32	
Incident Command Center	441105	74,649.12	594.51	81,401.07	8,573.55	(6,954.75)	172,173.00	
Special Projects - R	461301					(18,270.18)	18,270.18	
Fringe Benefits Allocation Pool	461302	3,097,596.00					3,097,596.00	
Purchased Authority	461306					1,015,575.98	(1,015,575.98)	
Capital Expense Approp_DFA_BOB	461314			41,185.00	966,297.78		1,007,482.78	
Police	470900	2,677,647.44		131,522.19	76,605.50	137,970.04	2,747,805.09	
Police - Life Safety	470901	165,169.47					165,169.47	
Campus Services	490000	220,120.08					220,120.08	
Facilities Management Admin	490101	1,081,868.90		81,365.84	29,158.90		1,192,393.64	
PDCA-Planning Design & Constr Admin	490103	615,576.89		172,713.10			788,289.99	
Fac Mgt Equip Op & Maint	490104			201,538.09			201,538.09	
Maintenance - Streets	490111			246,057.55			246,057.55	
Building Repairs/Minor Alterations	490123			1,794,010.20	1,163.55		1,795,173.75	

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL	
Utilities Production & Dist Systems	490126		3,632,831.69	98,141.60			3,730,973.29	
Utilities	490127		7,696,650.96			(1,173,135.00)	8,869,785.96	
Fire Protection	490129		575,000.00				575,000.00	
Garbage & Trash Disposal	490132		260,384.36				260,384.36	
Custodial Services	490400	3,067,853.33	518,310.10	408,300.37		543,400.64	3,451,063.16	
Event Services	490505	307,048.70	462.24	21,475.70	66,757.82	10,300.00	151,637.00	254,407.46
President's Home Maintenance	490513	46,415.64	125,725.14	6,146.80			178,287.58	
Humphrey Coliseum	490539	193,917.35	171,096.00	6,201.45		23,718.55	347,496.25	
Campus Landscape	751400	253,963.23	2,463,349.65	2,874.50			2,720,187.38	
<b>TOTAL</b>		<u>12,905,771.94</u>	<u>1,710.06</u>	<u>20,872,373.75</u>	<u>1,441,281.30</u>	<u>1,008,785.38</u>	<u>673,942.28</u>	<u>35,555,980.15</u>
Less Interdepartmental Activity			(415,923.47)				(415,923.47)	
<b>TOTAL PHYSICAL PLANT OPERATIONS</b>		<u>12,905,771.94</u>	<u>1,710.06</u>	<u>20,456,450.28</u>	<u>1,441,281.30</u>	<u>1,008,785.38</u>	<u>673,942.28</u>	<u>35,140,056.68</u>
<b>SCHOLARSHIPS</b>								
Financial Aid - General Scholarship	410601		54,257,983.79				54,257,983.79	
Mission Specific Scholarship	413015		28,894.70				28,894.70	
Special Projects - R	461301		14,200.00				14,200.00	
<b>TOTAL</b>			<u>54,301,078.49</u>				<u>54,301,078.49</u>	
<b>REMISSIONS &amp; FEE WAIVERS</b>								
Fee Waivers - Military	413018		18,015,533.25				18,015,533.25	
Fee Waivers - MSNG - SEAP	413030		294,302.63				294,302.63	
Fee Waivers-MHS4 NR Tuition	413019		694,714.05				694,714.05	
Off Campus Remissions & Fee Waivers	313700		87,923.47				87,923.47	
Off Campus Waiver - Staff Developmt	313706		73,980.83				73,980.83	
Off Campus Waiver - Fac/Staff Child	313712		3,297.25				3,297.25	
Off Campus Waiver - Senior Citizens	313713		61,950.94				61,950.94	
Fee Waivers - Band	413002		504,330.50				504,330.50	
MSU Spirit Group NR Waiver	413003		23,520.00				23,520.00	
Fee Waivers - Regional	413004		406,752.13				406,752.13	
Fee Waivers - Children of Alumni	413005		1,915,579.80				1,915,579.80	
Fee Waivers - Staff Development	413006	3,503,663.32					3,503,663.32	
Fee Waivers - Miscellaneous	413007		497,349.25				497,349.25	
Fee Waivers - Morocco UIR	413010		375,163.73				375,163.73	
Fee Waivers - High ACT	413011		29,594,762.62				29,594,762.62	
Fee Waivers - Child of Faculty/Staf	413012	2,114,207.85					2,114,207.85	
Fee Waivers - Senior Citizens	413013		129,542.98				129,542.98	
Fee Waivers - MUW Exchange	413014		24,214.44				24,214.44	



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fee Waivers - Comm/Junior College	413021			3,155,260.86				3,155,260.86
Fee Waivers - Common Market	413022			2,984,452.79				2,984,452.79
College Ready Discounts & Waivers	413029			195,026.69				195,026.69
<b>TOTAL</b>		<u>5,617,871.17</u>		<u>59,037,658.21</u>				<u>64,655,529.38</u>
Less Interdepartmental Activity								
<b>TOTAL SCHOLARSHIPS &amp; FELLOWSHIPS</b>		<u>5,617,871.17</u>		<u>113,338,736.70</u>				<u>118,956,607.87</u>
<b>AUXILIARY ENTERPRISES-STUDENTS</b>								
Purchased Authority	461306						7,295.08	(7,295.08)
<b>TOTAL</b>							<u>7,295.08</u>	<u>(7,295.08)</u>
<b>AUXILIARY ENTERPRISES - FACULTY</b>								
Purchased Authority	461306						375,000.00	(375,000.00)
Legal Fees	461700			64.00				64.00
<b>TOTAL</b>				<u>64.00</u>			<u>375,000.00</u>	<u>(374,936.00)</u>
Less Interdepartmental Activity								
<b>TOTAL AUX. ENTERPRISES</b>				<u>64.00</u>			<u>382,295.08</u>	<u>(382,231.08)</u>
<b>MS STATE CHEMICAL LAB</b>								
South Central Area Extension Office	019700			(562.56)				(562.56)
Mississippi State Chemical Lab	190700	1,413,875.87	3,828.09	216,761.19	301,809.88	131,544.96	(51,575.92)	2,119,395.91
Less Interdepartmental Activity				(356,737.50)				(356,737.50)
<b>TOTAL MS STATE CHEMICAL LAB</b>		<u>1,413,875.87</u>	<u>3,828.09</u>	<u>(140,538.87)</u>	<u>301,809.88</u>	<u>131,544.96</u>	<u>(51,575.92)</u>	<u>1,762,095.85</u>
<b>UNIVERSITY FUNDS</b>								
Capital Expense Approp_DFA_BOB	461314						(539,217.46)	539,217.46
<b>TOTAL</b>							<u>(539,217.46)</u>	<u>539,217.46</u>
Subtotal		<u>330,533,347.11</u>	<u>1,898,286.59</u>	<u>157,511,785.41</u>	<u>15,993,612.61</u>	<u>8,662,666.61</u>	<u>(12,144,662.14)</u>	<u>526,744,360.47</u>
Net Transfers In Due to Assessments							4,426,898.67	(4,426,898.67)
Accrued Leave		(11,608.90)						(11,608.90)
Utility Billing				90,270.67				90,270.67
Accounts Payable Accrual								
Prior Period Adjustment								
Unrealized Loss on Investments				1,121,352.48				1,121,352.48
Other Deductions				302,831.48	48,060.92	22,612.34		373,504.74
<b>GRAND TOTAL</b>		<u>330,521,738.21</u>	<u>1,898,286.59</u>	<u>159,026,240.04</u>	<u>16,041,673.53</u>	<u>8,685,278.95</u>	<u>(7,717,763.47)</u>	<u>523,890,980.79</u>