

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	812,121.40		5,861.14	4,530.09			822,512.63
Agricultural Economics	010500	524,528.21	1,705.32	160.27	546.19			526,939.99
Plant and Soil Sciences	011100	1,060,902.52		9,527.24	13,116.14			1,083,545.90
Animal & Dairy Science	011300	633,426.94	3,770.23	5,823.03	10,144.21	2,045.11		655,209.52
Biochem,MolBio,Entmology&Plant Path	011900	916,664.45		72.00	4,570.81			921,307.26
Food Sci Nutrition Hlth Promo	012000	761,215.23		5,914.49	9,157.51			776,287.23
School of Human Sciences	012100	1,342,407.12	9,103.19	15,732.08	33,709.38		(54,606.11)	1,455,557.88
Landscape Architecture	012600	1,005,977.65	2,739.86	12,167.30	12,093.84			1,032,978.65
Poultry Science	013100	291,674.17	1,705.25	1,543.51	5,980.06			300,902.99
College of Ag & Life Sciences	018800	26,799.89		5,002.23				31,802.12
Ag & Life Sciences Faculty Lapsed	018804						(36,263.46)	36,263.46
School of Architecture	020100	1,183,075.74	6,374.44	28,772.76	15,636.35		(78,435.61)	1,312,294.90
Art	020300	1,609,527.55	5,554.32	32,868.74	47,673.43			1,695,624.04
Interior Design	020400	539,588.97		9,054.51	10,235.55			558,879.03
Building Construction Science	020500	543,167.31	2,405.15	6,602.12	12,405.55			564,580.13
Dean of Architecture,Art, & Design	028800	19,478.67						19,478.67
Aerospace Studies (Air ROTC)	030100	58,220.04		840.97	4,514.86			63,575.87
Anthropology/Middle Eastern Culture	030200	792,980.26	392.12	2,738.71	2,226.50	4,737.50	(25,486.59)	828,561.68
Cobb Institute	030400				74.37			74.37
Biological Sciences	031100	3,018,089.08		16,556.28	31,313.80		(51,422.72)	3,117,381.88
Chemistry	031900	3,670,825.29	3,817.11	(1,530.16)	1,385.00		(101,108.20)	3,775,605.44
Communication	032700	2,028,749.70					(19,720.75)	2,048,470.45
Communications - Theatre	032702			2,951.61	7,048.31			9,999.92
English	033900	2,781,728.15		3,670.78	1,556.78			2,786,955.71
Writing Center	033904	13,629.50	1,963.34	2,257.25	21,869.99			39,720.08
Classical & Modern Languages & Lit	034300	1,574,187.05		529.98	2,160.00		(30,772.16)	1,607,649.19
Geosciences	034900	1,876,826.77						1,876,826.77
History	035300	1,966,603.73	1,716.75	1,323.09	2,346.00			1,971,989.57
Mathematics & Statistics	036900	3,057,239.51		1,169.14	15,836.38			3,074,245.03
Military Science (Army ROTC)	037300	36,538.08		960.62	4,873.89			42,372.59
Philosophy & Religion	038100	1,004,158.73	359.32		1,105.50			1,005,623.55
Physics & Astronomy	038400	2,399,889.79	149.04	1,571.90	14,706.42	3,863.25		2,420,180.40
Political Science and Public Adm	038500	1,467,229.37	5,396.71	4,814.26	9,886.81			1,487,327.15
Psychology	038600	2,006,422.97	5,249.21	27,481.80	12,545.99		(308,599.78)	2,360,299.75
College of Arts & Sciences	038800	450,841.75						450,841.75
Pre-med Program	038802	177,598.17						177,598.17
A & S/Gender Studies	038804	89,998.79						89,998.79
Arts & Sciences Faculty Lapsed	038811						(20,884.49)	20,884.49

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
A&S - African American Studies	038813	92,804.73						92,804.73
Sociology	038900	1,778,374.09	2,999.99	366.53	10,241.89		(3,396.00)	1,795,378.50
Social Work	038901	295,969.04	145.08	1,304.34	2,981.94			300,400.40
Center for Visual Creation	039100				(1,385.00)			(1,385.00)
Finance & Economics	040900	2,488,165.12		7,744.96	18,621.90			2,514,531.98
Graduate Studies in Business	041000	644,957.66		1,314.36	5,157.47			651,429.49
Management & Information Systems	041300	2,612,517.21		7,971.02	14,871.40		(3,819.96)	2,639,179.59
Marketing/Quant Analysis/Bus Law	041500	2,272,732.12		532.12	19,991.67		(2,905.92)	2,296,161.83
Professional Golf Management	041600	157,534.27		4,438.45	3,454.80		(843.75)	166,271.27
International Business Academic Prg	041800	85,086.00						85,086.00
Division of Business Research	042000						(14,183.52)	14,183.52
Business & Industry Faculty Lapsed	048804						(89,760.29)	89,760.29
MSU Golf Course	048807	112,970.86						112,970.86
Educational Leadership	051100	890,773.58						890,773.58
Curriculum, Instruction & Special Ed	051300	1,581,407.96		709.33	3,289.50			1,585,406.79
Department of Kinesiology	051700	1,659,737.93	503.69					1,660,241.62
Instructional Syst & Workforce Devl	052300	1,027,665.54						1,027,665.54
Department of Music	052700	1,244,058.47		1,094.13	4,560.22		(435.10)	1,250,147.92
Band	052900	321,813.09	67,734.09	305,021.81	64,180.98		(2,019.96)	760,769.93
Choir	053100	84,809.60	163.80	13,029.01	20,416.19			118,418.60
Off of Clin/Field-based Instruction	053900	201,489.12	10,999.30	15,352.73	3,549.00			231,390.15
Counseling, Ed Psyc, & Foundations	054100	1,956,781.46	21,636.10	39,056.55	63,047.18			2,080,521.29
Dean of Education	058800	43,300.62		139.38	35.73			43,475.73
Education Faculty Lapsed	058802						(557.02)	557.02
Aerospace Engineering	060100	1,598,672.25		21,628.20			(23,199.86)	1,643,500.31
Chemical Engineering	060300	1,273,133.11					(18,109.32)	1,291,242.43
Civil and Environmental Engineering	060500	1,328,838.66					(78,482.92)	1,407,321.58
Electrical and Computer Engineering	060700	2,886,542.00	461.23	25,022.86	20,980.34	1,225.00	(97,674.21)	3,031,905.64
Industrial and Systems Engineering	061300	1,351,576.32	12,310.57	9,795.59	12,111.74		(60,279.04)	1,446,073.26
Mechanical Engineering	061700	2,033,666.58	36,375.92	151,677.87	138,350.24	84,558.14	(61,160.86)	2,505,789.61
Petroleum Engineering	061900	194,747.01						194,747.01
Computer Science and Engineering	062900	2,482,378.54		5,245.54	16,659.34		(67,777.49)	2,572,060.91
Dean of Engineering	068800	467,194.17						467,194.17
Colg of Forest Resources-Forestry	080101	748,172.92		376.00	9,253.28			757,802.20
Colg of Forest Res-Wlf & Fisheries	080301	873,182.39	710.54	1,449.76	9,249.41			884,592.10
COFR-Sustainable Bioproducts	080501	352,776.21						352,776.21
Colg of Forest Resources-Dean	088801	35,270.59	21,985.75	12,608.32	17,414.38			87,279.04
Graduate Assistantships	090300	5,245,581.25						5,245,581.25
Office of the Graduate School	098800	8,153.28						8,153.28

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	
International Education	113300	383,364.70				254,160.00	129,204.70
CVM Pathobiology Dept Admin	183905	2,073.84					2,073.84
School of Accountancy	230100	2,225,746.37		1,242.00	9,498.09		2,236,486.46
University Television Center	300200	418,255.77					418,255.77
Summer School	300300	3,958.34					3,958.34
Winter Intersession	300301	960,518.45					960,518.45
Maymester	300302	260,466.00					260,466.00
College Ready	300303	65,149.00					65,149.00
University Academic Advising Center	300600		223.47				223.47
Academic Dept Heads Exec Committee	300800			100.00	28.41		128.41
Meridian Division of Arts & Science	313202	893,610.11				(23,352.50)	916,962.61
Meridian Division of Business	313203	1,107,165.42					1,107,165.42
Meridian Division of Education	313204	1,027,871.40				(4,984.84)	1,032,856.24
Meridian - Physician Assistant	313208	712,439.31					712,439.31
Meridian Util & Campus Svcs	313210			261,165.88			261,165.88
Meridian - Academic Support	313216	195,870.00		69,324.94		(154,039.45)	419,234.39
Fringe Benefits Pool-Meridian	313217	1,944,749.00					1,944,749.00
General Library	320100	1,742,787.68	591.15				1,743,378.83
Library Faculty Lapsed	320101					(39,751.95)	39,751.95
Old Main Academic Center	320300			3,391.76			3,391.76
Faculty Enhancement	391300	519,323.94				(54,247.79)	573,571.73
Plan of Compliance	391500	101,440.56					101,440.56
Shackouls Honors College	393400	749,829.51	151.76	8,730.96	7,931.86		766,644.09
Distinguished External Scholarships	393500	36,997.91	633.98	1,197.00	1,504.13	(150.00)	40,483.02
Presidential Scholars	393600	19,278.81		(5,974.00)	1,986.83		15,291.64
Academic Progs Accreditation/Review	440302			8,313.00		(800.00)	9,113.00
Provost's Faculty Lapsed	440314					(322,720.94)	322,720.94
Center for Teaching and Learning	440317	225,623.52		3,524.61	12,450.81		241,598.94
Student Success	440321			28.50	384.50		413.00
The Learning Center	440322	812,102.28	2,149.99	14,983.28	24,395.59		853,631.14
VP for Access,Diversity & Inclusion	440600				(16.92)		(16.92)
Institution Diversity and Inclusion	440602		20.96				20.96
Office of Student Support &Outreach	440606	45,032.51		722.55	4,726.48		50,481.54
Thrive Student Support	440607	73,800.00	113.67	725.38	7,557.86		82,196.91
Univ Education & Recruiting Program	440707			81,312.69		(1,000.00)	82,312.69
Special Projects - R	461301					(1,104,988.39)	1,104,988.39
Fringe Benefits Allocation Pool	461302	27,177,788.00				(25,601.85)	27,203,389.85
Purchased Authority	461306					29,589.84	(29,589.84)
Interdepartmental Obligations	461310					(72,442.99)	72,442.99

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Grad Health Insurance	461311			204,800.00				204,800.00
Funding Allocations	461312						(35,396.75)	35,396.75
<b>TOTAL</b>		<u>121,880,388.73</u>	<u>232,312.40</u>	<u>1,483,905.06</u>	<u>840,730.95</u>	<u>96,429.00</u>	<u>(2,807,632.70)</u>	<u>127,341,398.84</u>
<b>SPECIAL SESSIONS</b>								
Summer School	300300	1,333,076.12						1,333,076.12
Winter Intersession	300301	20,022.22						20,022.22
Maymester	300302	6,720.00						6,720.00
Fringe Benefits Allocation Pool	461302	326,017.40						326,017.40
<b>TOTAL</b>		<u>1,685,835.74</u>						<u>1,685,835.74</u>
<b>COMMUNITY EDUCATION - CREDIT</b>								
School of Human Sciences	012100		1,358.18					1,358.18
Curriculum, Instruction & Special Ed	051300		18.20					18.20
Eng - Vicksburg Center	061500	53,397.41						53,397.41
Ctr for Distance Ed-Credit	302500	491,116.70	5,893.70	10,123.48	1,896.39			509,030.27
Meridian Division of Arts & Science	313202		5,928.13	8,880.98	14,709.35			29,518.46
Meridian Division of Business	313203		13,999.56	7,220.37	4,645.18			25,865.11
Meridian Division of Education	313204		5,789.19	20,633.02	32,089.39		(8,952.00)	67,463.60
Meridian - Physician Assistant	313208		5,393.30	123,389.86	186,001.55			314,784.71
Off Campus Remissions & Fee Waivers	313700			33,721.26				33,721.26
Academic Development	440311		2,241.04	645.00				2,886.04
Fringe Benefits Allocation Pool	461302	174,097.14						174,097.14
Purchased Authority	461306						3,900.00	(3,900.00)
<b>TOTAL</b>		<u>718,611.25</u>	<u>40,621.30</u>	<u>204,613.97</u>	<u>239,341.86</u>		<u>(5,052.00)</u>	<u>1,208,240.38</u>
<b>COMMUNITY EDUCATION - NON CREDIT</b>								
Ctr for Distance Ed-Marketing	302502	70,351.52		164,662.10	21,973.49			256,987.11
Ctr for Distance Ed-Technology	302506	388,596.18	11,478.56	114,377.73	21,703.73			536,156.20
Fringe Benefits Allocation Pool	461302	172,173.77						172,173.77
<b>TOTAL</b>		<u>631,121.47</u>	<u>11,478.56</u>	<u>279,039.83</u>	<u>43,677.22</u>			<u>965,317.08</u>
<b>SUBTOTAL</b>		<u>124,915,957.19</u>	<u>284,412.26</u>	<u>1,967,558.86</u>	<u>1,123,750.03</u>	<u>96,429.00</u>	<u>(2,812,684.70)</u>	<u>131,200,792.04</u>
Less Interdepartmental Activity								
<b>TOTAL INSTRUCTION</b>		<u>124,915,957.19</u>	<u>284,412.26</u>	<u>1,967,558.86</u>	<u>1,123,750.03</u>	<u>96,429.00</u>	<u>(2,812,684.70)</u>	<u>131,200,792.04</u>
<b>INSTITUTES &amp; RESEARCH CENTERS</b>								
Architecture - Office of Research	020101	55,437.00						55,437.00
Anthropology/Middle Eastern Culture	030200		2,819.43	60.00				2,879.43

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
Cobb Institute	030400	18,000.00						18,000.00
Chemistry	031900	104,826.45	1.40	1,530.16	(3,111.00)			103,247.01
Geosciences	034900			4,919.00				4,919.00
Inst For The Humanities	035400	8,316.75		6,108.74				14,425.49
Philosophy & Religion	038100		4,424.11	3,243.87	3,357.92			11,025.90
Bio & Phys Sciences Rsch Inst	038300	139,374.90						139,374.90
Political Science and Public Adm	038500		(30.00)					(30.00)
Stennis NIRCC	038701	112,481.72						112,481.72
College of Arts & Sciences	038800	6,219.00	4,101.16	1,589.00	3,266.84			15,176.00
Center for Computational Sciences	038814	53,696.37		120.00	660.63			54,477.00
Division of Business Research	042000	45,653.52			2,122.29		(96,865.12)	144,640.93
Ctr of Family Enterprise Research	048805	76,178.96		11,810.40				87,989.36
Department of Kinesiology	051700	1,853.51	(503.69)					1,349.82
Bureau of Educational Research	053500	111,197.86						111,197.86
NRTC-Nat'l Research Ctr Blindness	053700	75,781.04						75,781.04
Counseling, Ed Psyc, & Foundations	054100			259.00				259.00
Aerospace Engineering	060100	2,799.64					716.00	2,083.64
Civil and Environmental Engineering	060500	5,247.44						5,247.44
Ctr for Advanced Vehicular Systems	060803	1,635.36						1,635.36
Instit for Systems Engr Resch(ISER)	060810	823,979.62	23,333.75	65,643.95	21,281.39			934,238.71
Industrial and Systems Engineering	061300		29.25		24.99			54.24
Mechanical Engineering	061700	24,477.77						24,477.77
Inst for Clean Energy Technology	061800	1,835.28						1,835.28
Industrial Outreach	067000	10,272.91						10,272.91
Graduate Assistantships	090300	9,449,494.79						9,449,494.79
CVM Dept of Comp Biomed Science	182010	49,082.59						49,082.59
Social Science Research	190300	196,385.73						196,385.73
Water Resources Research Institute	190500	80,176.55					(9,500.25)	89,676.80
HPC2	193000	1,432,501.15	45,157.67	172,257.00	242,945.70	88,981.30	(50,329.89)	2,032,172.71
Inst for Imaging & Analyt	193100	257,532.20						257,532.20
Raspet	194000	157,740.44					(12,254.66)	169,995.10
Advanced Composites Institute	194100	89,761.11		5,987.22	22,195.41		(220,461.94)	338,405.68
Faculty Enhancement - Research	391400	46,611.21						46,611.21
Office of the Provost	440300		980.04					980.04
Special Projects - R	461301						(45,000.00)	45,000.00
Fringe Benefits Allocation Pool	461302	1,352,436.18						1,352,436.18
Purchased Authority	461306						1,251.59	(1,251.59)
<b>TOTAL</b>		<b>14,790,987.05</b>	<b>80,313.12</b>	<b>273,528.34</b>	<b>292,744.17</b>	<b>88,981.30</b>	<b>(432,444.27)</b>	<b>15,958,998.25</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>INDIVIDUAL ON PROJECT RESEARCH</b>								
Counseling, Ed Psyc, & Foundations	054100			100.00				100.00
Aerospace Engineering	060100						1,383.66	(1,383.66)
<b>TOTAL</b>				<b>100.00</b>			<b>1,383.66</b>	<b>(1,283.66)</b>
<b>RESEARCH INITIATIVES</b>								
Vice President for Research	440900	171,195.36						171,195.36
Office of Technology Management	440902	418,325.71						418,325.71
Start-up Costs	440904						(1,208,752.00)	1,208,752.00
Fringe Benefits Allocation Pool	461302	175,212.02						175,212.02
Funding Allocations	461312						(56,127.50)	56,127.50
<b>TOTAL</b>		<b>764,733.09</b>					<b>(1,264,879.50)</b>	<b>2,029,612.59</b>
<b>NON-SPONSORED RESEARCH</b>								
Building Construction Science	020500		4,615.36		92.40			4,707.76
COFR-Sustainable Bioproducts	080501	4,333.33						4,333.33
Fringe Benefits Allocation Pool	461302	1,103.08						1,103.08
<b>TOTAL</b>		<b>5,436.41</b>	<b>4,615.36</b>		<b>92.40</b>			<b>10,144.17</b>
<b>AGRICULTURAL RESEARCH</b>								
College of Ag & Life Sciences	018800			(2,500.00)				(2,500.00)
V P for Ag, Forestry & Vet-Med	440500	869,493.56	12,939.30	27,559.56	28,743.83	45,438.00	(57,309.00)	1,041,483.25
Fringe Benefits Allocation Pool	461302	239,459.05						239,459.05
<b>TOTAL</b>		<b>1,108,952.61</b>	<b>12,939.30</b>	<b>25,059.56</b>	<b>28,743.83</b>	<b>45,438.00</b>	<b>(57,309.00)</b>	<b>1,278,442.30</b>
<b>SUBTOTAL</b>		<b>16,670,109.16</b>	<b>97,867.78</b>	<b>298,687.90</b>	<b>321,580.40</b>	<b>134,419.30</b>	<b>(1,753,249.11)</b>	<b>19,275,913.65</b>
Less Interdepartmental Activity								
<b>TOTAL RESEARCH</b>		<b>16,670,109.16</b>	<b>97,867.78</b>	<b>298,687.90</b>	<b>321,580.40</b>	<b>134,419.30</b>	<b>(1,753,249.11)</b>	<b>19,275,913.65</b>
<b>INSTITUTIONAL PUBLIC SERVICE</b>								
Stennis Inst of Govt and Comm Dev	030600	383,505.52						383,505.52
Stennis NIRCC	038701	76.02						76.02
Educational Leadership	051100	61,596.69						61,596.69
Curriculum,Instruction & Special Ed	051300	44,477.28						44,477.28
Department of Kinesiology	051700	37,756.50						37,756.50
Instructional Syst & Workforce Devl	052300	31,249.99						31,249.99
Department of Music	052700	36,952.52						36,952.52
Choir	053100	22,151.52						22,151.52
Counseling, Ed Psyc, & Foundations	054100	27,815.29						27,815.29

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Graduate Assistantships	090300	856,247.35						856,247.35
CVM MVRDL	183100	311.76						311.76
CVM AHC Administration	184100	1,607.28						1,607.28
MSU-Riley Center	313214	156,089.81						156,089.81
Publications - MS Quarterly	343100	51,299.52	974.80	4,278.83	208.57			56,761.72
Fringe Benefits Allocation Pool	461302	237,538.63						237,538.63
Insurance Fees	461800			(29,669.14)				(29,669.14)
<b>TOTAL</b>		<u>1,948,675.68</u>	<u>974.80</u>	<u>(25,390.31)</u>	<u>208.57</u>			<u>1,924,468.74</u>
<b>FAMILY AND CONSUMER SCIENCES</b>								
School of Human Sciences	012100		2,491.87					2,491.87
<b>TOTAL</b>			<u>2,491.87</u>					<u>2,491.87</u>
<b>ENTERPRISE AND COMMUNITY RESOURCE DEV</b>								
VP for Access,Diversity & Inclusion	440600			465.00				465.00
<b>TOTAL</b>				<u>465.00</u>				<u>465.00</u>
<b>ADMINISTRATIVE SUPPORT</b>								
Extension Coastal Region	019400		(44.73)					(44.73)
MSU Extension- Harrison County	019424		(5.27)					(5.27)
Meridian Division of Arts & Science	313202	33,199.92						33,199.92
Meridian Division of Business	313203	42,556.08						42,556.08
Meridian Division of Education	313204	95,943.78					(2,757.00)	98,700.78
Meridian - Physician Assistant	313208	28,885.02						28,885.02
MSU-Riley Center	313214	102,794.04						102,794.04
<b>TOTAL</b>		<u>303,378.84</u>	<u>(50.00)</u>				<u>(2,757.00)</u>	<u>306,085.84</u>
<b>AGRICULTURE EXTENSION</b>								
School of Human Sciences	012100	6,928.11						6,928.11
Fringe Benefits Allocation Pool	461302	2,736.77						2,736.77
<b>TOTAL</b>		<u>9,664.88</u>						<u>9,664.88</u>
<b>SUBTOTAL</b>		<u>2,261,719.40</u>	<u>3,416.67</u>	<u>(24,925.31)</u>	<u>208.57</u>		<u>(2,757.00)</u>	<u>2,243,176.33</u>
Less Interdepartmental Activity								
<b>TOTAL PUBLIC SERVICE</b>		<u>2,261,719.40</u>	<u>3,416.67</u>	<u>(24,925.31)</u>	<u>208.57</u>		<u>(2,757.00)</u>	<u>2,243,176.33</u>
<b>LIBRARIES</b>								
General Library	320100	2,532,202.99	11,416.34	374,991.57	112,481.86	5,186,145.54	316,341.82	7,900,896.48
U.S. Grant Collection	320200	146,617.87	3,949.90	2,816.46	4,335.91			157,720.14

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
Old Main Academic Center	320300	105,252.07		5,081.99	5,758.03			116,092.09
VP for Access,Diversity & Inclusion	440600			100.00				100.00
Fringe Benefits Allocation Pool	461302	969,078.33						969,078.33
<b>TOTAL</b>		<b>3,753,151.26</b>	<b>15,366.24</b>	<b>382,990.02</b>	<b>122,575.80</b>	<b>5,186,145.54</b>	<b>316,341.82</b>	<b>9,143,887.04</b>
<b>MUSEUMS &amp; GALLERIES</b>								
Cobb Institute	030400	6,109.44						6,109.44
Fringe Benefits Allocation Pool	461302	1,835.35						1,835.35
<b>TOTAL</b>		<b>7,944.79</b>						<b>7,944.79</b>
<b>COMPUTING SUPPORT</b>								
Information Tech Infrastructure	330100	1,836,555.12	7,469.45	51,059.54	82,907.76	155,179.93	(459.03)	2,133,630.83
IT Equipment	330102			172,771.56				172,771.56
Wide Area Networking	330104			194,170.50	27,670.00			221,840.50
Classroom Technology	330105			61,240.55	15,407.30	5,049.00		81,696.85
Office of the CIO	330200	844,592.99	429.32	62,088.44	15,451.21		182,129.00	740,432.96
Enterprise Information Systems	460100	3,070,384.66		27,498.58	39,910.89			3,137,794.13
IT Software	460101			2,763,261.73				2,763,261.73
Special Projects - R	461301						(268,251.61)	268,251.61
Fringe Benefits Allocation Pool	461302	1,866,324.38						1,866,324.38
Purchased Authority	461306						275,300.00	(275,300.00)
<b>TOTAL</b>		<b>7,617,857.15</b>	<b>7,898.77</b>	<b>3,332,090.90</b>	<b>181,347.16</b>	<b>160,228.93</b>	<b>188,718.36</b>	<b>11,110,704.55</b>
<b>ANCILLIARY SUPPORT</b>								
Dean of Education	058800	23,328.96						23,328.96
Mechanical Engineering	061700		647.01					647.01
Lab Animal Veterinarian	191300	95,049.64					(140,760.10)	235,809.74
University Academic Advising Center	300600	376,624.91	5,105.18	5,362.47	7,418.19		(1,201.04)	395,711.79
The Dept of Ath Acad Supp Serv	300601	992,309.76	6,594.77	30,617.34	29,356.18	23,511.24	125,000.00	957,389.29
Sonny Montgomery Advise/Career Ctr	313213	232,842.63		1,735.01	5,286.42			239,864.06
Fringe Benefits Allocation Pool	461302	459,683.64						459,683.64
<b>TOTAL</b>		<b>2,179,839.54</b>	<b>12,346.96</b>	<b>37,714.82</b>	<b>42,060.79</b>	<b>23,511.24</b>	<b>(16,961.14)</b>	<b>2,312,434.49</b>
<b>ACADEMIC ADMINISTRATION</b>								
Animal & Dairy Science	011300	6,836.74						6,836.74
Food Sci Nutrition Hlth Promo	012000	6,676.58						6,676.58
School of Human Sciences	012100			200.00				200.00
Poultry Science	013100	2,257.24						2,257.24
Southern Rural Development Center	018000		0.20					0.20



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
College of Ag & Life Sciences	018800	531,676.38	18,181.02	37,564.46	57,961.76			645,383.62
School of Architecture	020100	128,442.64						128,442.64
Art	020300	87,765.60						87,765.60
Interior Design	020400	16,041.69	132.50		305.80			16,479.99
Building Construction Science	020500	112,589.28						112,589.28
Dean of Architecture, Art, & Design	028800	634,608.38		2,028.00	9,714.81			646,351.19
Anthropology/Middle Eastern Culture	030200	35,749.92						35,749.92
Communication	032700	33,000.00						33,000.00
English	033900	33,550.07						33,550.07
Geosciences	034900	37,327.22						37,327.22
History	035300	44,814.96						44,814.96
Mathematics & Statistics	036900	50,400.00						50,400.00
Physics & Astronomy	038400	23,287.44						23,287.44
Psychology	038600	45,557.75						45,557.75
College of Arts & Sciences	038800	1,073,422.07		13,116.90	3,285.66		(15,210.00)	1,105,034.63
A & S/Gender Studies	038804			1,300.00	2,667.15			3,967.15
A & S Newsletter	038805			70.00	2,338.00			2,408.00
A&S - African American Studies	038813	45,307.97	134.00	3,101.62	10,567.36			59,110.95
Sociology	038900	41,937.54						41,937.54
Finance & Economics	040900	95,483.27						95,483.27
Dean of Business	048800	599,588.66		7,783.33	11,638.59			619,010.58
Business Academic Advising - Dean	048801	169,516.39						169,516.39
Educational Leadership	051100	28,733.25						28,733.25
Curriculum, Instruction & Special Ed	051300	44,477.28						44,477.28
Department of Kinesiology	051700	37,756.51						37,756.51
Instructional Syst & Workforce Devl	052300	31,250.02						31,250.02
Department of Music	052700	36,952.55						36,952.55
Off of Clin/Field-based Instruction	053900			149.90				149.90
Counseling, Ed Psyc, & Foundations	054100	39,139.21						39,139.21
Dean of Education	058800	682,962.60	945.86	95,791.97	37,874.60	27,125.85	(500.00)	845,200.88
Dean of Engineering	068800	1,178,169.74						1,178,169.74
Colg of Forest Resources-Dean	088801	325,799.07						325,799.07
Office of the Graduate School	098800	825,280.28						825,280.28
Graduate Initiative Pool	098801			102,486.00			(122,746.00)	225,232.00
Academic Dept Heads Exec Committee	300800				190.05			190.05
Ctr for Distance Ed-Director	308800	232,188.12	4,161.15	31,579.13	23,508.20	5,100.00	(2,610.00)	299,146.60
Meridian Campus	313200	475,067.40	1,930.37	4,185.34	7,614.30		28,500.00	460,297.41
Meridian Division of Arts & Science	313202	65,180.69						65,180.69
Meridian Division of Business	313203	41,512.53						41,512.53

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
Meridian Division of Education	313204	73,822.32						73,822.32
Meridian - Physician Assistant	313208	18,041.70						18,041.70
MSU-Riley Center	313214	72,436.76		415,764.94	63,222.24	12,200.00	22,463.88	541,160.06
Meridian Library Services	313215	54,622.69		15,974.70	952.10	22,735.02		94,284.51
General Library	320100	258,670.22						258,670.22
Faculty Senate	341700	38,081.04		759.82	1,719.67			40,560.53
Staff Council	341800	23,574.00		6,929.28	21,388.83			51,892.11
University Courses and Curricula	341900	10,333.20		66.00	3,207.99			13,607.19
General Academic Expense	390503	357,284.16			31.98			357,316.14
Presidential Scholars	393600	19,051.24	178.36	12,958.28	2,620.96			34,808.84
Registrars Office	410800		1,117.80					1,117.80
Pathfinders	440316				83.00			83.00
VP for Access,Diversity & Inclusion	440600	488,681.52	9,017.63	53,654.83	60,648.68		(13,138.64)	625,141.30
Holmes Cultural Diversity Center	440601					9,956.12		9,956.12
Institution Diversity and Inclusion	440602	130,801.59	108.01	8,302.19	12,660.01	9,956.12		161,827.92
Diversity Leadership Council	440603			2,687.22	3,468.65			6,155.87
SREB	440604			32,536.16	1,518.30		(14,454.54)	48,509.00
Office of Student Support &Outreach	440606				134.67			134.67
Fringe Benefits Allocation Pool	461302	2,661,464.72						2,661,464.72
Purchased Authority	461306						243,454.54	(243,454.54)
<b>TOTAL</b>		<b>12,107,172.20</b>	<b>35,906.90</b>	<b>848,990.07</b>	<b>339,323.36</b>	<b>87,073.11</b>	<b>125,759.24</b>	<b>13,292,706.40</b>
<b>COURSE &amp; CURRICULUM DEVELOPMENT</b>								
<b>TOTAL</b>								
<b>SUBTOTAL</b>		25,665,964.94	71,518.87	4,601,785.81	685,307.11	5,456,958.82	613,858.28	35,867,677.27
Less Interdepartmental Activity				(181,738.00)				(181,738.00)
<b>TOTAL ACADEMIC SUPPORT</b>		<b>25,665,964.94</b>	<b>71,518.87</b>	<b>4,420,047.81</b>	<b>685,307.11</b>	<b>5,456,958.82</b>	<b>613,858.28</b>	<b>35,685,939.27</b>
<b>SOCIAL &amp; CULTURAL DEVELOPMENT</b>								
Dean of Students	410100	402,786.03	2,283.00	3,756.36	33,272.90		(5,350.99)	447,449.28
Center for America's Veterans	410103	108,028.40						108,028.40
Student Leadership/Comm Engagement	410104	252,027.32		300.00	4,577.23		(49,096.25)	306,000.80
Day One Learning Community	410105	85,560.42			1,015.00		(708.75)	87,284.17
Student Honor Code Office	410107	101,025.86		9,003.64	3,706.00		(1,279.86)	115,015.36
Parent & Family Services	410108	117,262.38	661.05	1,536.39	29,501.33		(2,821.23)	151,782.38
Disability Resource Center	410200	323,592.42	1,758.07	4,796.52	4,561.73		14,097.06	320,611.68
Fraternity & Sorority Life	411400	138,360.08		16,044.69	9,271.47		(185.82)	163,862.06

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Sanderson Center	411505	1,162,403.22	1,531.55	35,126.96	96,167.13		1,531.55	1,293,697.31
Student Government	411600	25,000.00	904.40	4,483.47	2,453.51		(1,889.42)	34,730.80
Lyceum	411700			21,490.56	6,528.96			28,019.52
Student Newspaper	411900	12,000.24		1,224.28	11,647.08			24,871.60
WMSV Campus Radio Station	412200	95,483.38		26,739.39	5,890.59			128,113.36
Special Projects - R	461301						(132,403.91)	132,403.91
Fringe Benefits Allocation Pool	461302	1,382,632.26						1,382,632.26
Colvard Student Union	540100	779,831.29	773.55	197,615.09	45,683.01		(272,983.90)	1,296,886.84
Music Makers	540101			14,967.13				14,967.13
Student Union-Cntr for Student Actv	540103	274,245.60		805.35	4,530.59		(1,000.00)	280,581.54
Health Promotion and Wellness	560109	327,823.50	292.32	22,578.38	51,071.21		336,401.41	65,364.00
<b>TOTAL</b>		<b>5,588,062.40</b>	<b>8,203.94</b>	<b>360,468.21</b>	<b>309,877.74</b>		<b>(115,690.11)</b>	<b>6,382,302.40</b>
<b>COUNSELING &amp; CAREER GUIDANCE</b>								
Career Center	300100	709,458.42	4,843.04	35,942.68	44,060.04			794,304.18
Student Counseling Services	410400	707,624.25	1,342.76	30,123.58	12,147.11		665,489.70	85,748.00
VP for Access,Diversity & Inclusion	440600		613.36					613.36
Holmes Cultural Diversity Center	440601	212,226.23	2,380.57	2,329.72	11,571.19			228,507.71
Survivor Support	441107	52,809.62						52,809.62
Fringe Benefits Allocation Pool	461302	577,331.09						577,331.09
<b>TOTAL</b>		<b>2,259,449.61</b>	<b>9,179.73</b>	<b>68,395.98</b>	<b>67,778.34</b>		<b>665,489.70</b>	<b>1,739,313.96</b>
<b>FINANCIAL AID ADMINISTRATION</b>								
Financial Aid	410600	1,037,375.84	4,519.48	86,453.93	28,946.46			1,157,295.71
Financial Aid - Matching	410602						(92,494.62)	92,494.62
Office of Admissions & Scholarships	411200	17,489.14						17,489.14
Fringe Benefits Allocation Pool	461302	378,566.72						378,566.72
<b>TOTAL</b>		<b>1,433,431.70</b>	<b>4,519.48</b>	<b>86,453.93</b>	<b>28,946.46</b>		<b>(92,494.62)</b>	<b>1,645,846.19</b>
<b>STUDENT ADMISSIONS AND RECORDS</b>								
Financial Aid	410600			99.00				99.00
Registrars Office	410800	940,710.17	2,946.01	12,237.54	4,256.02			960,149.74
Career and Technical Partnerships	410801	43,750.00	3,457.36	995.00	6,683.80			54,886.16
Student Transcripts	410900			570.00	12,594.00			13,164.00
Commencement	411000	4,500.00		16,697.00	14,643.10			35,840.10
Master Schedule and Mail Operations	411100	39,654.96		5,617.26	1,505.43			46,777.65
Office of Admissions & Scholarships	411200	2,653,350.63	154,462.55	331,193.65	123,827.13	35,417.50	(15,147.84)	3,313,399.30
Special Projects - R	461301						(23,358.00)	23,358.00
Fringe Benefits Allocation Pool	461302	1,241,220.45						1,241,220.45

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Purchased Authority	461306						29,922.11	(29,922.11)
<b>TOTAL</b>		<u>4,923,186.21</u>	<u>160,865.92</u>	<u>367,409.45</u>	<u>163,509.48</u>	<u>35,417.50</u>	<u>(8,583.73)</u>	<u>5,658,972.29</u>
<b>SUBTOTAL</b>		14,204,129.92	182,769.07	882,727.57	570,112.02	35,417.50	448,721.24	15,426,434.84
Less Interdepartmental Activity								
<b>TOTAL STUDENT SERVICES</b>		<u>14,204,129.92</u>	<u>182,769.07</u>	<u>882,727.57</u>	<u>570,112.02</u>	<u>35,417.50</u>	<u>448,721.24</u>	<u>15,426,434.84</u>
<b>EXECUTIVE MANAGEMENT</b>								
Writing Center	033904	80,070.65		4,000.00	1,682.68			85,753.33
Academic Dept Heads Exec Committee	300800			2,915.00				2,915.00
President	440100	904,904.02		73,315.85	70,899.36			1,049,119.23
Office of the Provost	440300	1,696,621.54	24,010.06	33,518.86	33,972.43	3,412.50	(13,286.24)	1,804,821.63
VP for Development and Alumni	440400	408,280.99		74,764.35	2,898.59		(34,005.16)	519,949.09
VP for Access, Diversity & Inclusion	440600	106,984.29						106,984.29
Vice President for Finance & Admin	440700	355,969.04	2,906.22	19,594.82	6,799.22		(500.00)	385,769.30
Assoc VP for Administration	440701	165,113.04	221.66	1,457.04	1,701.61			168,493.35
VP of B & P Lapsed Salary	440705						268,690.00	(268,690.00)
Planning and Analysis	440708	226,463.04	3,997.12	1,615.00	2,507.58			234,582.74
Vice President for Research	440900	968,730.53						968,730.53
Vice President for Student Affairs	441100	647,986.34	11,205.22	62,957.71	37,875.84		599,679.11	160,346.00
MS State University Foundation	441300	1,311,579.36						1,311,579.36
Office of Inst Rsch & Effectiveness	461100		3,174.90					3,174.90
Special Projects - R	461301						(87,656.00)	87,656.00
Fringe Benefits Allocation Pool	461302	1,880,922.87						1,880,922.87
Audit Fees	461600			6,662.25				6,662.25
Quality Enhancement Plan	461900	38,982.09		16,247.32	326.71			55,556.12
<b>TOTAL</b>		<u>8,792,607.80</u>	<u>45,515.18</u>	<u>297,048.20</u>	<u>158,664.02</u>	<u>3,412.50</u>	<u>732,921.71</u>	<u>8,564,325.99</u>
<b>FISCAL OPERATIONS</b>								
Office of the Controller/Treasurer	450200	2,327,874.53	9,417.29	96,699.47	68,955.19			2,502,946.48
Sponsored Program Accounting	450201	718,126.77		15,671.57	7,743.52			741,541.86
Controller - Payroll	450202			(5.78)				(5.78)
Office of Internal Audit	450400	505,447.80	9,125.30	11,495.07	19,904.44	9,969.00		555,941.61
E & G EBC	450600			8,893.66			(856,003.65)	864,897.31
PCI DSS Compliance	450700			16,800.00				16,800.00
Bad Debt Expense	450900			2,339,088.07				2,339,088.07
Special Projects	461300			490.00				490.00

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
Fringe Benefits Allocation Pool	461302	1,166,915.16						1,166,915.16
Office of Compliance and Risk Mgmt	461401		479.22					479.22
<b>TOTAL</b>		<b>4,718,364.26</b>	<b>19,021.81</b>	<b>2,489,132.06</b>	<b>96,603.15</b>	<b>9,969.00</b>	<b>(856,003.65)</b>	<b>8,189,093.93</b>
<b>GENERAL ADMINISTRATIVE SERVICE</b>								
International Institute	193300	220,745.92						220,745.92
Meridian - Physician Assistant	313208	43,813.92						43,813.92
Research Positions	440903	105,208.08						105,208.08
Computer Based Testing	441101	141,180.75		3,615.40	4,389.82		135,432.97	13,753.00
Welcome Center/Clock Museum	441104	108,836.87	942.87	11,201.16	17,274.95			138,255.85
Student Affairs Assessment Office	441106	96,456.96		3,460.00	845.62		38,386.58	62,376.00
User Services	460200	1,833,074.52	3,307.17	158.89	130,284.51			1,966,825.09
Human Resources Management	460300	1,590,555.32	4,330.66	173,283.14	49,984.17		(19,441.96)	1,837,595.25
Office of Sponsored Projects	460500	834,634.80						834,634.80
Office of Research Development	460600	284,250.42						284,250.42
University Publications	460700			7,494.79	6,578.21			14,073.00
Office of Inst Rsch & Effectiveness	461100	705,295.15	1,886.98	204,117.66	33,111.66	6,993.00		951,404.45
Special Projects	461300			6,135.72				6,135.72
Special Projects - R	461301			328,880.91			(76,332.00)	405,212.91
Fringe Benefits Allocation Pool	461302	2,745,660.47					(51,463.58)	2,797,124.05
Student Union Required Fee Overage	461319						(30,000.00)	30,000.00
General Counsel	461400	804,268.52	5,301.16	20,493.91	12,659.07	5,942.35		848,665.01
Office of Compliance and Risk Mgmt	461401	429,330.86	3,753.66	110,690.36	3,557.75		(3,155.33)	550,487.96
Office of Civil Rights Compliance	461402	351,418.16		13,619.49	16,900.07			381,937.72
Audit Fees	461600			237,259.41				237,259.41
Legal Fees	461700			209,472.59				209,472.59
Insurance Fees	461800			734,502.67				734,502.67
University Governmental Support	480800	151,840.08	10,628.42	1,415.09	257.05			164,140.64
Research Compliance and Security	493000	610,071.17		8,702.00				618,773.17
Fire and Life Safety	493001			9,752.77	22,710.94		(4,349.32)	36,813.03
Environmental Hlth & Safety	493002	468,336.02		(1,002.55)	10,952.78			478,286.25
<b>TOTAL</b>		<b>11,524,977.99</b>	<b>30,150.92</b>	<b>2,083,253.41</b>	<b>309,506.60</b>	<b>12,935.35</b>	<b>(10,922.64)</b>	<b>13,971,746.91</b>
<b>LOGISTICAL SERVICES</b>								
General Library	320100		109.73					109.73
Fringe Benefits Allocation Pool	461302	601,926.11						601,926.11
Purchased Authority	461306						10,000.00	(10,000.00)
Procurement & Contracts	470100	693,191.47	4,656.04	31,093.05	19,612.16			748,552.72
Receiving & Property Control	470300	529,274.66		69,202.93	21,279.61		30,281.80	589,475.40

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Travel	470400	222,515.98		1,116.24	5,362.89			228,995.11
Institutional Services	471700		4,592.19	217,468.30	3,052.16			225,112.65
University Mail Services	700501	232,414.74		2,708.51	6,804.50			241,927.75
Logistical Services	751502						(258,780.90)	258,780.90
<b>TOTAL</b>		<u>2,279,322.96</u>	<u>9,357.96</u>	<u>321,589.03</u>	<u>56,111.32</u>		<u>(218,499.10)</u>	<u>2,884,880.37</u>
<b>COMMUNITY RELATIONS</b>								
Fringe Benefits Allocation Pool	461302	469,749.92						469,749.92
Alumni Activities	480100	273,043.92		13,307.64	28,693.88		(255.00)	315,300.44
Official Functions	480300			94,454.80	71,714.83		(11,000.00)	177,169.63
Office of Public Affairs	480700	1,177,886.31	7,873.75	18,640.83	45,497.23	5,496.95	(35.00)	1,255,430.07
University Marketing	480701			84,549.66	18,766.33			103,315.99
<b>TOTAL</b>		<u>1,920,680.15</u>	<u>7,873.75</u>	<u>210,952.93</u>	<u>164,672.27</u>	<u>5,496.95</u>	<u>(11,290.00)</u>	<u>2,320,966.05</u>
<b>SUBTOTAL</b>		29,235,953.16	111,919.62	5,401,975.63	785,557.36	31,813.80	(363,793.68)	35,931,013.25
Less Interdepartmental Activity								
<b>TOTAL INSTITUTIONAL SUPPORT</b>		<u>29,235,953.16</u>	<u>111,919.62</u>	<u>5,401,975.63</u>	<u>785,557.36</u>	<u>31,813.80</u>	<u>(363,793.68)</u>	<u>35,931,013.25</u>
<b>PHYSICAL PLANT OPERATION</b>								
Meridian Operation & Maintenance	313100	215,134.27		164,474.43	30,192.62			409,801.32
Incident Command Center	441105	74,649.12	594.51	81,401.07	8,573.55		(6,954.75)	172,173.00
Special Projects - R	461301						(18,270.18)	18,270.18
Fringe Benefits Allocation Pool	461302	3,097,596.00						3,097,596.00
Purchased Authority	461306						1,015,575.98	(1,015,575.98)
Capital Expense Approp_DFA_BOB	461314			41,185.00		966,297.78		1,007,482.78
Police	470900	2,677,647.44		131,522.19	76,605.50		137,970.04	2,747,805.09
Police - Life Safety	470901	165,169.47						165,169.47
Campus Services	490000	220,120.08						220,120.08
Facilities Management Admin	490101	1,081,868.90		81,365.84	29,158.90			1,192,393.64
PDCA-Planning Design & Constr Admin	490103	615,576.89		172,713.10				788,289.99
Fac Mgt Equip Op & Maint	490104			201,538.09				201,538.09
Maintenance - Streets	490111			246,057.55				246,057.55
Building Repairs/Minor Alterations	490123			1,794,010.20	1,163.55			1,795,173.75
Utilities Production & Dist Systems	490126			3,632,831.69	98,141.60			3,730,973.29
Utilities	490127			7,696,650.96			(1,173,135.00)	8,869,785.96
Fire Protection	490129			575,000.00				575,000.00
Garbage & Trash Disposal	490132			260,384.36				260,384.36
Custodial Services	490400	3,067,853.33		518,310.10	408,300.37		543,400.64	3,451,063.16
Event Services	490505	307,048.70	462.24	21,475.70	66,757.82	10,300.00	151,637.00	254,407.46

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
President's Home Maintenance	490513	46,415.64		125,725.14	6,146.80			178,287.58
Humphrey Coliseum	490539	193,917.35		171,096.00	6,201.45		23,718.55	347,496.25
Campus Landscape	751400	253,963.23		2,463,349.65	2,874.50			2,720,187.38
<b>TOTAL</b>		<u>12,016,960.42</u>	<u>1,056.75</u>	<u>18,379,091.07</u>	<u>734,116.66</u>	<u>976,597.78</u>	<u>673,942.28</u>	<u>31,433,880.40</u>
Less Interdepartmental Activity				(415,923.47)				(415,923.47)
<b>TOTAL PHYSICAL PLANT OPERATIONS</b>		<u>12,016,960.42</u>	<u>1,056.75</u>	<u>17,963,167.60</u>	<u>734,116.66</u>	<u>976,597.78</u>	<u>673,942.28</u>	<u>31,017,956.93</u>
<b>SCHOLARSHIPS</b>								
Financial Aid - General Scholarship	410601			54,257,983.79				54,257,983.79
Mission Specific Scholarship	413015			28,894.70				28,894.70
Special Projects - R	461301			14,200.00				14,200.00
<b>TOTAL</b>				<u>54,301,078.49</u>				<u>54,301,078.49</u>
<b>REMISSIONS &amp; FEE WAIVERS</b>								
Fee Waivers - Military	413018			18,015,533.25				18,015,533.25
Fee Waivers - MSNG - SEAP	413030			294,302.63				294,302.63
Fee Waivers-MHS4 NR Tuition	413019			694,714.05				694,714.05
Off Campus Remissions & Fee Waivers	313700			87,923.47				87,923.47
Off Campus Waiver - Staff Developmt	313706			73,980.83				73,980.83
Off Campus Waiver - Fac/Staff Child	313712			3,297.25				3,297.25
Off Campus Waiver - Senior Citizens	313713			61,950.94				61,950.94
Fee Waivers - Band	413002			504,330.50				504,330.50
MSU Spirit Group NR Waiver	413003			23,520.00				23,520.00
Fee Waivers - Regional	413004			406,752.13				406,752.13
Fee Waivers - Children of Alumni	413005			1,915,579.80				1,915,579.80
Fee Waivers - Staff Development	413006	3,503,663.32						3,503,663.32
Fee Waivers - Miscellaneous	413007			497,349.25				497,349.25
Fee Waivers - Morocco UIR	413010			375,163.73				375,163.73
Fee Waivers - High ACT	413011			29,594,762.62				29,594,762.62
Fee Waivers - Child of Faculty/Staf	413012	2,114,207.85						2,114,207.85
Fee Waivers - Senior Citizens	413013			129,542.98				129,542.98
Fee Waivers - MUW Exchange	413014			24,214.44				24,214.44
Fee Waivers - Comm/Junior College	413021			3,155,260.86				3,155,260.86
Fee Waivers - Common Market	413022			2,984,452.79				2,984,452.79
College Ready Discounts & Waivers	413029			195,026.69				195,026.69
<b>TOTAL</b>		<u>5,617,871.17</u>		<u>59,037,658.21</u>				<u>64,655,529.38</u>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2022

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Less Interdepartmental Activity							
<b>TOTAL SCHOLARSHIPS &amp; FELLOWSHIPS</b>	<u>5,617,871.17</u>		<u>113,338,736.70</u>				<u>118,956,607.87</u>
AUXILIARY ENTERPRISES-STUDENTS							
Purchased Authority 461306						7,295.08	(7,295.08)
<b>TOTAL</b>						<u>7,295.08</u>	<u>(7,295.08)</u>
AUXILIARY ENTERPRISES - FACULTY							
Purchased Authority 461306						375,000.00	(375,000.00)
Legal Fees 461700			64.00				64.00
<b>TOTAL</b>			<u>64.00</u>			<u>375,000.00</u>	<u>(374,936.00)</u>
Less Interdepartmental Activity							
<b>TOTAL AUX. ENTERPRISES</b>			<u>64.00</u>			<u>382,295.08</u>	<u>(382,231.08)</u>
UNIVERSITY FUNDS							
Capital Expense Approp_DFA_BOB 461314						(539,217.46)	539,217.46
<b>TOTAL</b>						<u>(539,217.46)</u>	<u>539,217.46</u>
Subtotal	<u>230,588,665.36</u>	<u>752,961.02</u>	<u>144,248,040.76</u>	<u>4,220,632.15</u>	<u>6,731,636.20</u>	<u>(3,352,885.07)</u>	<u>389,894,820.56</u>
Net Transfers In Due to Assessments						4,346,898.75	(4,346,898.75)
Accrued Leave	67,825.90						67,825.90
Accounts Payable Accrual							
Prior Period Adjustment							
Utility Billing			59,338.26				59,338.26
Unrealized Loss on Investments			693,921.93				693,921.93
Other Deductions			274,791.36	63,839.59	46,499.49		385,130.44
<b>GRAND TOTAL</b>	<u>230,656,491.26</u>	<u>752,961.02</u>	<u>145,276,092.31</u>	<u>4,284,471.74</u>	<u>6,778,135.69</u>	<u>994,013.68</u>	<u>386,754,138.34</u>