

MISSISSIPPI STATE UNIVERSITY
SCHEDULE I - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2019

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
TUITION AND FEES:							
Tuition & Fees-Undergrad-Fall/Sprin	350010	123,227,713.67		727,775.54	123,955,489.21		123,955,489.21
Tuition & Fees - Grad - Fall/Spring	350011	12,477,123.54			12,477,123.54		12,477,123.54
Distance Lrning UG T&RF - E & G	350012	892,599.08		892,599.08	1,785,198.16		1,785,198.16
Distance Lrning Grad T&RF - E&G	350013	506,689.16		506,689.16	1,013,378.32		1,013,378.32
Veterinary Medicine Tuition	350014	9,295,252.36			9,295,252.36		9,295,252.36
Registration/Scheduling Fees	350015			963.00	963.00		963.00
Co-Op Fees	350016	19,227.00			19,227.00		19,227.00
Co-Op Internship	350017	4,898.00			4,898.00		4,898.00
Tuition & Fees UG Summer	350018	7,047,806.47		33,630.43	7,081,436.90		7,081,436.90
Tuition & Fees GRAD Summer	350019	3,327,463.39			3,327,463.39		3,327,463.39
Non-Resident Tuition-Undergrad Full	350020	80,325,472.57		36,504.00	80,361,976.57		80,361,976.57
Non-Resident Tuition-Grad Full-time	350021	13,181,602.65			13,181,602.65		13,181,602.65
N/R Tuition-Ugrad Summer	350022	2,966,209.18		748.80	2,966,957.98		2,966,957.98
N/R Tuition-Grad Summer	350023	2,913,386.19			2,913,386.19		2,913,386.19
International Admin Service Fee	350025			127,644.37	127,644.37		127,644.37
Repatriation Fees	350026			193,324.00	193,324.00		193,324.00
Distance Lrning UGRAD SUM-E & G	350028	286,070.79		286,070.79	572,141.58		572,141.58
Distance Lrning Grad SUM - E&G	350029	175,154.95		175,154.95	350,309.90		350,309.90
High School Deposits	350041			34,815.00	34,815.00		34,815.00
Distance Lrning-Ugrad-Fall/Spring	350042	1,874,458.24		5,266,334.55	7,140,792.79		7,140,792.79
Distance Lrning-Grad-Fall/Spring	350043	1,064,054.55		2,989,459.28	4,053,513.83		4,053,513.83
Distance Lrning-Ugrad-Summer	350044	600,748.59		1,687,817.63	2,288,566.22		2,288,566.22
Distance Lrning-Grad-Summer	350045	367,825.41		1,033,414.19	1,401,239.60		1,401,239.60
Tuition Deposits	350062			620.00	620.00		620.00
Registration & N/C for Cont. Ed.	350064			153,524.94	153,524.94		153,524.94
Conferences/Clinics/Workshops	350067			361,110.39	361,110.39	250.00	361,360.39
CEU Deposits	350068			77,590.00	77,590.00		77,590.00
Miscellaneous Fees	350076			184,417.49	184,417.49	6,412.34	190,829.83
Laboratory Fees	350078			2,760,158.79	2,760,158.79		2,760,158.79
Late Fees	350080	749,673.43		927.69	750,601.12		750,601.12
Course Change Fees	350082	175,808.00			175,808.00		175,808.00
Payment Plan Fees	350083			157,660.00	157,660.00		157,660.00
Application Fees	350084			811,021.68	811,021.68		811,021.68
Degree Audit Fees	350090			316,886.00	316,886.00		316,886.00
Thesis & Microfilming	350094			10,463.60	10,463.60		10,463.60
Distance Ed Support Fees	350095			1,189,676.75	1,189,676.75		1,189,676.75

MISSISSIPPI STATE UNIVERSITY
SCHEDULE I - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2019

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
Distance Education Fees	350096	231,414.90		2,082,734.86	2,314,149.76		2,314,149.76
Required Fees-Athletics	350097	9,128,261.19			9,128,261.19		9,128,261.19
Required Fees-Student Union	350098	1,821,658.79			1,821,658.79		1,821,658.79
Required Fees	350099			3,209,079.23	3,209,079.23		3,209,079.23
General Tuition	350100			27,841.30	27,841.30		27,841.30
TOTAL TUITION AND FEES		272,660,572.10	-	25,336,657.49	297,997,229.59	6,662.34	298,003,891.93

GOVERNMENTAL APPROPRIATIONS:

Hatch	351102	3,481,120.51			3,481,120.51		3,481,120.51
McIntire Stennis	351103	806,852.90			806,852.90		806,852.90
Animal Health	351104	62,063.00			62,063.00		62,063.00
Regional	351105	1,122,707.07			1,122,707.07		1,122,707.07
Smith Lever Regular	351106	7,068,159.00			7,068,159.00		7,068,159.00
Federal Smith-Lever 3(b)&(c)	351107	3,053.00			3,053.00		3,053.00
Federal Smith-Lever 3(d)	351108	1,778,768.50			1,778,768.50		1,778,768.50
USDA/EPA	351109	87,834.00			87,834.00		87,834.00
General Support	351120	54,441,772.79			54,441,772.79		54,441,772.79
E&G Support for Self-Generated	351121	20,113,765.00			20,113,765.00		20,113,765.00
Educational Enhancement	351124	17,144,803.65			17,144,803.65		17,144,803.65
Off Campus Degree Granting	351125	3,206,773.00			3,206,773.00		3,206,773.00
Stennis Institute of Government	351126	751,919.00		19,793.39	771,712.39		771,712.39
Ms State Chemical Laboratory	351140	1,603,486.00			1,603,486.00		1,603,486.00
Veterinary Medicine	351141	17,169,163.00			17,169,163.00		17,169,163.00
MSU Extension Service	351145	29,010,331.00		12,800.00	29,023,131.00		29,023,131.00
MS. Agr. & Forestry Experiment Stn	351147	21,871,032.00			21,871,032.00		21,871,032.00
Forest Products Laboratory	351148	5,471,213.00			5,471,213.00		5,471,213.00
Water Resources Research	351149	357,031.00			357,031.00		357,031.00
Food and Beverage Tax	351198			447,294.69	447,294.69		447,294.69
County Tax	351199	520,881.97			520,881.97		520,881.97
TOTAL GOVERNMENTAL APPROPRIATIONS		186,072,729.39	-	479,888.08	186,552,617.47	-	186,552,617.47

FEDERAL GRANTS AND CONTRACTS:

Department of Agriculture	352001				-	36,664,637.03	36,664,637.03
Department of Commerce	352002				-	11,051,755.31	11,051,755.31
Department of Defense	352003				-	25,010,951.10	25,010,951.10
Department of Education	352005			6,475.00	6,475.00	36,106,041.52	36,112,516.52
U.S. Small Business Administration	352006				-	1,280,879.09	1,280,879.09

MISSISSIPPI STATE UNIVERSITY
SCHEDULE I - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2019

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
Department of Energy	352007				-	4,165,881.73	4,165,881.73
Dept of Health & Human Services	352009			12,072.30	12,072.30	8,432,136.67	8,444,208.97
Dept of Homeland Security	352010				-	130,085.54	130,085.54
Department of Interior	352011				-	2,659,612.39	2,659,612.39
Department of Justice	352012				-	444,786.82	444,786.82
Department of Labor	352013				-	6,845,647.39	6,845,647.39
Environmental Protection Agency	352017				-	567,128.69	567,128.69
National Aeronautics & Space Admin	352019				-	1,148,519.51	1,148,519.51
National Endowment for Arts	352021				-	10,358.91	10,358.91
National Endowment for Humanities	352022				-	4,500.00	4,500.00
National Science Foundation	352023				-	7,973,313.69	7,973,313.69
Tennessee Valley Authority	352025			876,083.47	876,083.47	202,319.00	1,078,402.47
Department of Transportation	352026				-	3,935,280.33	3,935,280.33
AID	352028				-	1,063,291.48	1,063,291.48
NIH	352029				-	7,486,621.58	7,486,621.58
Appalachian Regional Commission	352030				-	86,358.99	86,358.99
Other Federal Grants & Contracts	352031			300,000.00	300,000.00	600,554.18	900,554.18
Administrative Allowances	352098	248,265.93		153,943.94	402,209.87		402,209.87
Indirect Cost Recoveries	352099	6,672,498.52		14,382,378.45	21,054,876.97	6,878,787.90	27,933,664.87
TOTAL FEDERAL GRANTS AND CONTRACTS		6,920,764.45	-	15,730,953.16	22,651,717.61	162,749,448.85	185,401,166.46
STATE GRANTS AND CONTRACTS:							
Arts Commission	353001				-	(184,810.86)	(184,810.86)
Department of Environmental Quality	353002				-	9,912.00	9,912.00
MS Dept of Rehabilitation Services	353003			1,012.50	1,012.50	70,314.16	71,326.66
MS Dept of Marine Resources	353006				-	29,920.98	29,920.98
MS Dept of Wildlife, Fisheries, Parks	353008				-	62,197.37	62,197.37
MS Attorney General	353010				-	(144.83)	(144.83)
MS State Dept of Health	353011				-	557,481.74	557,481.74
Mississippi Development Authority	353012				-	90,128.85	90,128.85
Department of Education	353013			889.65	889.65	4,819,516.02	4,820,405.67
Department of Transportation	353015				-	3,800.23	3,800.23
MS Dept of Human Services	353016				-	80,919.68	80,919.68
MS Dept of Mental Health	353017			2,500.00	2,500.00		2,500.00
Highway Department	353025				-	7,000.00	7,000.00
State Tax Commission	353037			449,958.02	449,958.02	410,954.00	860,912.02
Institutions of Higher Learning	353501				-	11,198,684.94	11,198,684.94

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FOR THE YEAR ENDED JUNE 30, 2019

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
University of Mississippi	353517				-	21,949.38	21,949.38
University of Southern Mississippi	353519				-	48,803.92	48,803.92
Other State Grants & Contracts	353599				-	716,465.50	716,465.50
TOTAL STATE GRANTS AND CONTRACTS		-	-	454,360.17	454,360.17	17,943,093.08	18,397,453.25
LOCAL GRANTS AND CONTRACTS:							
Cities & Municipalities	354001	2,267,782.22			2,267,782.22	154,914.65	2,422,696.87
County and Local Schools	354005			7,500.00	7,500.00	613,137.28	620,637.28
Other Local Grants and Contracts	354006			2,500.00	2,500.00		2,500.00
TOTAL LOCAL GRANTS AND CONTRACTS		2,267,782.22	-	10,000.00	2,277,782.22	768,051.93	3,045,834.15
PRIVATE GIFTS, GRANTS, CONTRACTS:							
Gifts - Alumni & Friends	355001			42,126.60	42,126.60	(178,499.75)	(136,373.15)
Gifts - Business & Industry	355003			164,373.22	164,373.22	2,151,301.55	2,315,674.77
Gifts - Foundations	355005	25,011.63		5,064,074.65	5,089,086.28	20,626,928.53	25,716,014.81
Gifts -Public Service Organizations	355009			11,000.00	11,000.00	5,050.00	16,050.00
International Gifts & Grants	355043			43,145.00	43,145.00	34,988.84	78,133.84
Rice Promotion Board	355050				-	326,391.85	326,391.85
Soybean Promotion Board	355060				-	1,456,254.07	1,456,254.07
Grants - Business & Industry	355103			3,000.00	3,000.00	2,011,089.31	2,014,089.31
Grants - Foundations	355105				-	2,300,688.97	2,300,688.97
Grants-Public Service Organizations	355109	136,806.00			136,806.00	233,319.00	370,125.00
Contracts - Alumni & Friends	355201			202.16	202.16		202.16
Contracts - Business & Industry	355203			15,811.72	15,811.72	8,256,021.70	8,271,833.42
Contracts - Foundations	355205				-	344,768.37	344,768.37
Contracts - Health Organizations	355207				-	2,022.45	2,022.45
Contracts - State of Arkansas	355208				-	18,820.50	18,820.50
Contracts-Public Srvc Organizations	355209			7,000.00	7,000.00	703,518.06	710,518.06
Gifts/Other - Alumni & Friends	355501			596,596.18	596,596.18	4,000.00	600,596.18
Gifts/Other - Business & Industry	355503			29,761.69	29,761.69	12,000.00	41,761.69
Gifts/Other - Foundations	355505				-	3,500.00	3,500.00
Gifts/Other - Public Srvc Organiztn	355509			24,945.76	24,945.76		24,945.76
TOTAL PRIVATE GIFTS, GRANTS, CONTRACTS		161,817.63	-	6,002,036.98	6,163,854.61	38,312,163.45	44,476,018.06

MISSISSIPPI STATE UNIVERSITY
SCHEDULE I - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2019

DESCRIPTION	GENERAL FUNDS	AUXILIARY	DESIGNATED FUNDS	SUBTOTAL UNRESTRICTED	RESTRICTED FUNDS	TOTAL
		ENTERPRISE FUNDS				CURRENT FUNDS
SALES AND SERVICES:						
Advertising		357001	80,874.89	80,874.89		80,874.89
Sales - Chemicals	5.82	357003	8,463.44	8,469.26		8,469.26
Sales - Gate Receipts		357007	1,896,321.41	1,896,321.41		1,896,321.41
Sales - Tickets-Concerts/Lectures		357009	550,316.78	550,316.78		550,316.78
Sales - Laundry & Dry Cleaning		357011	65.00	65.00		65.00
Sales - Postage		357013	19,516.03	19,516.03		19,516.03
Conference Championship		357016	(13,797.80)	(13,797.80)		(13,797.80)
NCAA/NIT Tournament		357017	45,255.00	45,255.00		45,255.00
Dining Services - Meal Ticket Sales		357023	24,000.00	24,000.00		24,000.00
Sales - Arts & Crafts		357027	12,728.22	12,728.22		12,728.22
Sales - Insignia Items		357029	10,960.85	10,960.85		10,960.85
Away Game Ticket Sales		357031	112.00	112.00		112.00
Riley Center Tours		357041	200.00	200.00		200.00
Riley Center Gift Shop		357042	196.55	196.55		196.55
Sales - Printing	9,113.97	357045	401,318.10	410,432.07		410,432.07
Sales - Photocopies	303.23	357047	6,479.96	6,783.19		6,783.19
Interlibrary Loan Charges	319.00	357048		319.00		319.00
Sales - Chemical Analysis	113,730.00	357049	21,558.00	135,288.00		135,288.00
Sales - Dairy Products		357053	166,138.54	166,138.54		166,138.54
Sales - Shipping Revenue		357054	106,559.86	106,559.86		106,559.86
Sales - Farm Products	626,981.57	357057	168,844.78	795,826.35		795,826.35
Sales - Flowers		357059	255,560.42	255,560.42		255,560.42
Sales - Livestock	597,919.79	357061	404,951.14	1,002,870.93		1,002,870.93
Sales - Aquaculture	700,681.04	357062		700,681.04	7,915.93	708,596.97
Sales - Cotton	277,695.33	357063		277,695.33		277,695.33
Sales - Milk (Dairy Vending)	57,268.99	357065	98.75	57,367.74		57,367.74
Sales - Meat Products		357066	1,574.51	1,574.51		1,574.51
Sales - Publications		357069	42,179.31	42,179.31	50.00	42,229.31
Sales - General	388.50	357073	691,544.72	691,933.22	101,071.00	793,004.22
Sales - Other Income	7,569.07	357074	25,780.21	33,349.28	73.64	33,422.92
Southeastern Conference		357103	1,248,134.52	1,248,134.52		1,248,134.52
National Collegiate Athletic Assoc		357104	(197,840.00)	(197,840.00)		(197,840.00)
Television		357105	98,301.87	98,301.87		98,301.87
Commissions & Royalties		357107	3,447,257.55	3,447,257.55	221.85	3,447,479.40
Sales - Books		357108	530,367.85	530,367.85		530,367.85
Fees - Golfing Greens-Faculty/Staff		357111	(50.00)	(50.00)		(50.00)
Fees - Recreation/Fitness		357112	25.00	25.00		25.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE I - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2019

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
Fees - Registration	357113	710,275.00		5,896,704.84	6,606,979.84	101,503.47	6,708,483.31
Fees - Laboratory & Testing	357203	3,451,735.18		383,303.04	3,835,038.22		3,835,038.22
Fees - Orientation	357204			26,885.00	26,885.00		26,885.00
Fees - Property Leases	357207			91,666.63	91,666.63		91,666.63
Fees - Permits & Licenses	357208			8,326.55	8,326.55		8,326.55
Fees - Nursery & Kindergarten	357209			521,068.00	521,068.00		521,068.00
Fees - Orientation (Credit Card)	357210			949,580.00	949,580.00		949,580.00
Fees - Reading & Speech	357211			11,150.00	11,150.00		11,150.00
Fines - General	357301			22,238.18	22,238.18		22,238.18
Fines - Library	357303	15,468.84		(1,210.00)	14,258.84		14,258.84
Fines - Traffic	357305			1,479,430.60	1,479,430.60		1,479,430.60
Fines - Lost Library Book	357307	1,906.03			1,906.03		1,906.03
F/B Parking	357406			654,710.91	654,710.91		654,710.91
M Bsktb Parking	357407			82,940.18	82,940.18		82,940.18
Baseball Parking	357408			151,400.81	151,400.81		151,400.81
Other Parking	357409			75,609.81	75,609.81		75,609.81
Photo Income	357501			2,695.33	2,695.33		2,695.33
Rent - General	357601			97,434.00	97,434.00		97,434.00
Rent - Dormitory/House/Apartment	357603			46,149.47	46,149.47		46,149.47
Rent - Conferences/Clinics	357604			11,038.50	11,038.50		11,038.50
Rent - Facilities	357611	20,392.43		968,033.60	988,426.03		988,426.03
Riley Center Conference Activities	357621			468,776.17	468,776.17		468,776.17
Garbage Collection Service	357702			600.00	600.00		600.00
Services - General	357703	1,045,485.69		3,077,970.57	4,123,456.26	90,938.42	4,214,394.68
Services - Sanderson CC	357706	252,122.95		(750.00)	251,372.95		251,372.95
Services - Sports (Intramurals)	357707	245,964.82		1,167,258.93	1,413,223.75		1,413,223.75
Services - Animal Health Care	357708	6,874,705.73			6,874,705.73	175.00	6,874,880.73
Sales - Dairy Manufacturing Plant	357709			2,343,285.21	2,343,285.21		2,343,285.21
Sales-Food Sci, Nutrition, and HP	357711			28,067.25	28,067.25		28,067.25
Sales - MAFES Administration	357712			147,866.74	147,866.74		147,866.74
Sales - Meats Laboratory	357713			92,223.99	92,223.99		92,223.99
Sales - Poultry Science	357714			344.00	344.00		344.00
Data Networks Services	357804			427,107.03	427,107.03		427,107.03
Gross Sales	357890	19,367.61		62,374.08	81,741.69		81,741.69
Dues & Assessments (Registration)	357891			461,587.86	461,587.86		461,587.86
Contributions	357892			17,542.95	17,542.95		17,542.95
Fees - Dues from Organizations	357894			55,876.50	55,876.50	11,450.23	67,326.73
Sales - Fund-Raising Events	357895			715.00	715.00		715.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE I - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2019

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
Concessions & Vending	357901			102,410.20	102,410.20		102,410.20
Transcripts	357905	1,330.50			1,330.50		1,330.50
Parking Privileges - Decals	357909			3,194,680.85	3,194,680.85		3,194,680.85
Multi-Space Pay stations CC Revenue	357910			96,995.97	96,995.97		96,995.97
Old Main Parking Gargage CC Revenue	357912			230,685.75	230,685.75		230,685.75
Old Main PG Event and Res Rev	357914			873.00	873.00		873.00
Income - Cost Centers	357915			7,606.69	7,606.69		7,606.69
Enterprise Operations Surcharge	357990	(19,980.00)		962,456.00	942,476.00		942,476.00
Intercampus Sales and Services	357999	1,061,522.48		61,902,786.29	62,964,308.77	74,481.99	63,038,790.76
SUBTOTAL		16,072,273.57	-	96,382,493.94	112,454,767.51	387,881.53	112,842,649.04
Less Interdepartmental Activity		(1,061,522.48)	-	(61,902,786.29)	(62,964,308.77)	(74,481.99)	(63,038,790.76)
TOTAL SALES AND SERVICES		15,010,751.09	-	34,479,707.65	49,490,458.74	313,399.54	49,803,858.28
OTHER INCOME SOURCES:							
Investment Income	358001	460,128.80		4,743,300.33	5,203,429.13		5,203,429.13
Miscellaneous Income	358003	5,138.56		426,926.86	432,065.42	6,805.43	438,870.85
Interest Income	358004			1,106.27	1,106.27		1,106.27
Reimbursement - Restricted	358008			5,900.00	5,900.00	1,200.00	7,100.00
Prior Period Adjustments	358009			(567.00)	(567.00)		(567.00)
Technology Development Royalties	358011			113,334.24	113,334.24		113,334.24
Unrealized Gain on Investments	358012	19,983.13	6,168.57	59,735.44	85,887.14	3,317.22	89,204.36
Dividend Income	358013	16.00			16.00		16.00
Technology Development Patents	358015			91,936.97	91,936.97		91,936.97
Procurement Card Rebate	358016			921,217.04	921,217.04		921,217.04
Other Income (Penalty Charges)	358021	290.98		4,125.24	4,416.22		4,416.22
Reimbursement - Designated	358025			799,764.91	799,764.91	72.00	799,836.91
Credit Card Sales	358027			70,827.07	70,827.07		70,827.07
Proceeds from Insurance Claims	358028			80,044.39	80,044.39		80,044.39
Deposits To Agency Funds	358999			4,483.00	4,483.00		4,483.00
Change in Reserve for Outstanding Checks		(2,757.82)			(2,757.82)		(2,757.82)
TOTAL OTHER INCOME SOURCES		482,799.65	6,168.57	7,322,134.76	7,811,102.98	11,394.65	7,822,497.63
AUXILIARY ENTERPRISES:							
Dining Services			2,835,406.71		2,835,406.71		2,835,406.71
Student Housing			33,990,023.06		33,990,023.06		33,990,023.06
Health Center			8,601,486.63		8,601,486.63		8,601,486.63

MISSISSIPPI STATE UNIVERSITY
SCHEDULE I - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2019

DESCRIPTION	GENERAL FUNDS	AUXILIARY ENTERPRISE FUNDS	DESIGNATED FUNDS	SUBTOTAL UNRESTRICTED	RESTRICTED FUNDS	TOTAL CURRENT FUNDS
Faculty/Staff Housing		663,463.29		663,463.29		663,463.29
Telecommunications		2,566,792.94		2,566,792.94		2,566,792.94
Golf Course		865,670.86		865,670.86		865,670.86
Butler Guest House				-		-
Athletics		72,825,451.07		72,825,451.07		72,825,451.07
Laundry				-		-
4-H Club				-		-
Aiken Village Preschool		-		-		-
Aramark Dining				-		-
TOTAL AUXILIARY ENTERPRISES	<u>-</u>	<u>122,348,294.56</u>	<u>-</u>	<u>122,348,294.56</u>	<u>-</u>	<u>122,348,294.56</u>
TOTAL REVENUES	<u><u>483,577,216.53</u></u>	<u><u>122,354,463.13</u></u>	<u><u>89,815,738.29</u></u>	<u><u>695,747,417.95</u></u>	<u><u>220,104,213.84</u></u>	<u><u>915,851,631.79</u></u>