

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
GENERAL ACADEMIC:												
Ag & Bio Engineering	010300	726,140.16	22,848.29	29,216.96	778,205.41	734,603.59	30.75	12,498.37	5,369.15	5,703.55		20,000.00
Agricultural Economics	010500	535,807.43	17,431.04		553,238.47	531,064.62	4,920.86	13,708.78	3,544.21			
Plant and Soil Sciences	011100	1,101,200.76	141,223.22	2,395.69	1,244,819.67	1,123,418.09	2,047.83	16,921.38	84,893.09	17,539.28		
Soil Testing	011101	1.13			1.13					1.13		
Animal & Dairy Science	011300	690,012.00	51,355.21	1,868.20	743,235.41	679,916.08	4,598.59	36,538.55	19,164.19	562.00	2,456.00	
Biochem,MolBio,Entmology&Plant Path	011900	880,563.97	65,322.02	11,270.59	957,156.58	933,249.14	1,825.64	2,700.00	19,379.75	2.05		
Food Sci Nutrition Hlth Promo	012000	667,786.50	417,234.96		1,085,021.46	926,252.46	33,155.54	53,937.15	41,279.68			30,396.63
School of Human Sciences	012100	1,329,253.14	298,957.06	3,685.64	1,631,895.84	1,350,272.40	31,862.87	164,896.56	68,277.62	16,586.39		
Landscape Architecture	012600	795,207.54	169,050.56		964,258.10	811,618.80	36,886.45	68,431.72	35,464.29	4,356.84		7,500.00
Poultry Science	013100	332,710.84	15,684.27		348,395.11	323,134.54	4,899.84	13,496.15	6,864.58			
College of Ag & Life Sciences	018800	4,092.00	90,253.04	7,639.65	101,984.69	11,731.70		87,608.59	2,644.40			
Fringe Benefits Pool-MSU-ES	018901	250.02			250.02							
School of Architecture	020100	1,333,493.21	345,541.42	5,002.93	1,684,037.56	1,353,698.45	79,324.31	152,145.37	78,019.68	20,849.75		
Jackson Center	020102				9,027.68	9,027.68	2,449.98	2,236.74	4,298.96	42.00		
Gulf Coast Community Design Center	020103				68,007.84	68,007.84						
Carl Small Town Center	020104				73,875.91	73,875.91	89.97					
Art	020300	1,680,282.26	219,349.69	35,973.08	1,935,605.03	1,640,556.35	43,887.37	100,870.62	145,141.21	5,149.48		
Art Startups	020301		208.30		208.30							
Interior Design	020400	502,259.63	117,375.29	4,242.18	623,877.10	487,546.22	20,294.88	66,741.61	47,017.03	2,277.36		
Building Construction Science	020500	635,109.13	125,856.31	239,602.16	1,000,567.60	657,365.13	12,397.73	128,661.61	199,088.26	3,054.87		
Dean of Architecture,Art, & Design	028800		67,214.27	475.00	67,689.27		16,684.39	45,152.72	5,852.16			
Aerospace Studies (Air ROTC)	030100	61,168.38			61,168.38	54,570.00		791.71	5,797.83	8.84		
Anthropology/Middle Eastern Culture	030200	788,513.41	9,409.11	27,720.65	825,643.17	810,864.68	3,384.12	5,962.85	4,172.19	1,259.33		
Biological Sciences	031100	2,950,921.84	577,173.78	1,804.04	3,529,899.66	3,047,123.60	20,104.85	68,617.15	209,636.98	18,311.66		166,105.42
Bio Sciences - Start-up Funds	031102		11,796.66		11,796.66							
Chemistry	031900	3,387,954.80	639,540.96	4,081.58	4,031,577.34	3,289,778.97	84,209.25	131,250.59	382,436.74	14,702.12		129,199.67
Chemistry - Start-up Funds	031902	575.15	3,427.31		4,002.46	3,427.31			575.15			
Communication	032700	1,750,730.68	473,703.77	3,000.00	2,227,434.45	1,982,957.72	46,861.57	45,105.90	133,686.07	10,223.19		8,600.00
Communications - Theatre	032702	10,084.01	2,861.24		12,945.25	2,861.24			8,228.95	1,855.06		
English	033900	2,891,114.97	118,503.32		3,009,618.29	2,958,308.65	13,701.01	9,736.56	24,083.22	3,788.85		
Writing Center	033904	46,999.96	7,025.55		54,025.51	23,280.96	873.20	3,599.29	26,272.06			
Classical & Modern Languages & Lit	034300	1,711,193.82	429,900.18	12,813.79	2,153,907.79	1,891,428.14	153,436.01	63,827.71	31,812.87	2,292.06		11,111.00
Geosciences	034900	2,285,990.05	749,717.68	4,770.00	3,040,477.73	2,923,407.70	33,287.94	34,421.58	27,856.91			21,503.60
Geosciences - Distance Learning	034901		54,317.34		54,317.34		41,122.65	9,057.01	4,137.68			
History	035300	2,041,811.14	216,200.58		2,258,011.72	2,085,538.43	57,528.46	62,306.17	38,510.37	3,025.09	11,103.20	
Inst For The Humanities	035400		3,732.23		3,732.23			974.88	2,757.35			
Mathematics & Statistics	036900	2,901,760.77	370,835.87		3,272,596.64	3,081,904.20	12,470.19	100,164.10	64,310.07	13,748.08		
Military Science (Army ROTC)	037300	40,710.14			40,710.14	34,276.08		409.22	2,491.69	3,533.15		
Philosophy & Religion	038100	998,291.75	92,583.53		1,090,875.28	1,063,748.51	8,793.68	11,583.87	5,333.50	1,415.72		
Physics & Astronomy	038400	2,230,145.29	163,066.25		2,393,211.54	2,245,337.69	9,461.12	25,301.86	105,164.42	7,946.45		
Political Science and Public Adm	038500	1,311,520.37	69,467.36	9,034.79	1,390,022.52	1,320,448.55	19,878.82	20,472.52	29,222.63			
Psychology	038600	2,290,990.68	273,667.36	183.27	2,564,841.31	2,485,311.07	21,463.91	18,847.07	29,774.71	9,045.55		399.00
College of Arts & Sciences	038800	24,568.66	155,098.43		179,667.09	74,571.86	8,760.14	66,250.04	27,329.41	2,755.64		
A & S/Gender Studies	038804	68,970.72	14,364.84		83,335.56	72,310.06		10,269.10	756.40			
A&S - African American Studies	038813	21,749.96	3,340.81		25,090.77	21,749.96	1,060.47	746.00	1,534.34			
Sociology	038900	1,537,424.17	190,942.60	11,668.95	1,740,035.72	1,627,481.20	26,335.32	35,418.70	43,066.09	7,734.41		
Social Work	038901	137,004.10	95,964.13		232,968.23	208,450.75	2,872.43	8,194.15	12,237.65	1,213.25		
Finance & Economics	040900	2,374,719.68	511,930.32	134,305.12	3,020,955.12	2,658,340.71	110,208.03	186,804.79	56,924.07	8,677.52		
Graduate Studies in Business	041000	818,895.73	167,439.44	900.00	987,235.17	914,135.57	3,234.85	47,376.73	14,709.17	3,003.85		4,775.00
Management & Information Systems	041300	2,187,229.41	305,379.59	23,496.93	2,516,105.93	2,308,017.81	74,888.38	95,874.33	10,038.30	8,187.11		19,100.00
Marketing/Quant Analysis/Bus Law	041500	1,985,565.87	391,035.14		2,376,601.01	2,137,171.19	39,811.78	87,161.44	77,743.95	7,939.21		26,773.44
Professional Golf Management	041600	152,624.95	23,609.39		176,234.34	169,181.94		(714.15)	6,064.57	1,701.98		
International Business Academic Prg	041800	105,503.27	147,524.36		253,027.63	114,348.66	22,057.13	115,629.38	687.62	304.84		
Dean of Business	048800		28,563.49		28,563.49	7,467.49		18,350.50	2,745.50			
Ctr for Entrepreneurship & Outreach	048806		1,462.07		1,462.07				1,462.07			
MSU Golf Course	048807	105,116.34			105,116.34	105,116.34						
MSU Golf Course Maintenance	048808		84.13		84.13		84.13					
CEP-MWTI (MS Writing/Thinking Inst)	050406		4,466.15	74,897.67	79,363.82	23,116.88	1,001.88	51,360.62	3,884.44			
Educational Leadership	051100	700,209.72	342,415.07		1,042,624.79	936,159.91	39,996.12	31,092.17	20,801.49	5,477.10		9,098.00
The Learning Center	051300	1,459,379.53	640,145.26	205,941.30	2,305,466.09	2,126,271.37	27,756.05	79,020.81	59,729.34	12,688.52		
Department of Kinesiology	051700	1,578,466.66	71,928.52		1,650,395.18	1,559,643.13	25,705.81	17,198.50	46,369.99	2,906.75		(1,429.00)
Instructional Syst & Workforce Devl	052300	1,161,890.68	698,412.12		1,860,302.80	1,504,870.21	38,479.17	95,047.56	67,848.42	7,457.44		146,600.00
Department of Music	052700	1,153,566.81	462,644.73	1,277.50	1,617,489.04	1,482,050.16	26,682.45	80,229.77	17,955.03	2,739.83		7,831.80

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FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Band	052900	782,983.67		69,911.49		852,895.16	309,334.16	38,587.04	385,798.28	117,245.99		1,929.69	
Choir	053100	120,971.29		48,323.21		169,294.50	83,155.20	18,227.72	52,207.62	14,773.92		930.04	
Off of Clin/Field-based Instruction	053900	218,453.55		8,048.19		226,501.74	175,247.68	12,710.28	18,967.60	17,918.20		1,657.98	
Counseling, Ed Psyc, & Foundations	054100	1,635,270.72		283,624.25	90,634.83	2,009,529.80	1,769,572.00	58,949.62	119,698.56	51,263.68		10,045.94	
Dean of Education	058800	350.00		339,442.45	9,115.87	348,908.32	99,133.03	24,059.37	130,684.08	73,274.65		21,757.19	
Aerospace Engineering	060100	1,708,669.25		173,385.66	65,015.00	1,947,069.91	1,771,325.49	18,261.21	79,781.26	69,823.51	7,878.44		
Chemical Engineering	060300	1,169,556.78		20,883.78	267,435.37	1,457,875.93	1,354,196.72	20,708.70	28,628.26	48,216.42	2,927.83	3,198.00	
Civil and Environmental Engineering	060500	1,354,185.76		230,271.92	185,573.57	1,770,031.25	1,639,979.19	24,796.59	35,749.23	53,727.40	7,825.84	7,953.00	
Electrical and Computer Engineering	060700	2,916,105.13		296,776.49	151,371.56	3,364,253.18	2,931,160.65	81,393.02	100,618.01	195,062.50	13,575.42	42,443.58	
Industrial and Systems Engineering	061300	1,250,163.51		72,732.46	19,243.31	1,342,139.28	1,177,285.04	29,056.12	56,833.69	34,843.58	7,120.85	37,000.00	
Mechanical Engineering	061700	2,270,236.44		201,967.80	387,320.64	2,859,524.88	2,242,986.85	44,861.00	143,148.49	237,200.19	11,534.09	179,794.26	
Petroleum Engineering	061900	45,000.00		2,944.29	12,838.45	60,782.74	45,000.00	1,700.38	6,394.44	7,687.92			
Computer Science and Engineering	062900	2,078,372.45		70,861.72		2,149,234.17	2,068,794.96	10,449.40	8,659.57	56,055.24		5,275.00	
Dean of Engineering	068800	379,792.81		1,588,767.92	434,089.69	2,402,650.42	1,763,414.22	172,245.03	193,612.71	174,753.22	505.16	98,120.08	
CAVS Extension	068802				9,983.49	9,983.49	9,983.49						
Colg of Forest Resources-Forestry	080101	834,737.47		106,285.93		941,023.40	873,375.91	10,344.01	9,489.56	47,813.92			
FWRC-Wildlife,Fisheries&Aquaculture	080300				4,073.67	4,073.67			106.83	3,966.84			
Colg of Forest Res-Wif & Fisheries	080301	744,136.36		8,583.44		752,719.80	740,351.42		1,768.39	10,599.99			
COFR-Sustainable Bioproducts	080501	310,810.79				310,810.79	310,810.79						
Colg of Forest Resources-Dean	088801	125,484.54		14,482.55		139,967.09	108,486.18	10,760.06	5,886.58	14,834.27			
Graduate Assistantships	090300	5,314,196.90				5,314,196.90	5,314,196.90						
Office of the Graduate School	098800			187,572.70		187,572.70	24,682.68	17,848.43	75,297.36	62,297.33	7,446.90		
International Education	113300	364,650.46		304,711.67		669,362.13	498,860.19	2,345.49	141,082.04	18,854.13	3,220.28	5,000.00	
CVM Academic Affairs	181000			474.62		474.62							
CVM Academic Affairs Administration	181100	1,134,646.68		(42,947.09)		1,091,699.59	715,477.38	1,416.53	136,106.13	43,490.28	10,025.46	146,080.39	
Student Recruiting & Admissions	181105	166,299.37		7,336.75		173,636.12	145,199.03	21,940.54	4,820.08	1,676.47			
CVM Library	181250	11,012.32				11,012.32			10,580.50	431.82			
Vet Tech Degree Program	181350	405,346.38				405,346.38	398,314.09		3,802.42	3,229.87			
CVM MDL	181450	23,086.17				23,086.17			7,313.12	15,773.05			
CVM Clinical Outreach Services	181480	335,745.87				335,745.87	41,916.83		269,449.68	10,823.56	13,555.80		
CVM Freshman	181500	9,906.84				9,906.84				9,906.84			
CVM Sophomore	181600	39,860.83				39,860.83				39,860.83			
Food Animal Medicine & Surgery	181650	8,567.97				8,567.97			570.00	7,997.97			
CVM Jr. Emergency Techniques	181720	2,106.88				2,106.88				2,106.88			
CVM Jr. Lab Services	181740	5,585.55				5,585.55			70.00	5,515.55			
Teaching Animals	181750	42,086.14				42,086.14			578.30	41,507.84			
CVM Senior General	181805	4,325.32				4,325.32				4,325.32			
Senior Adv Large Animal Techs	181830	3,585.90				3,585.90				3,585.90			
Equine Lameness & Surgery	181850	776.57				776.57				776.57			
Equine Reproduction	181855	553.31				553.31				553.31			
Dental	181890	845.73				845.73				845.73			
CVM Sr. Adv. Small Animal Surgery	181895	4,434.68				4,434.68				4,434.68			
CVM Dept of Basic Sciences	182010	476,863.10				476,863.10	476,863.10						
CVM MVRDL	183100	30,685.39				30,685.39	30,685.39						
CVM MS Poultry Diagnostic Lab	183200	74,986.79				74,986.79	74,986.79						
CVM MS Aquatic Diagnostic Lab	183300	36,829.73				36,829.73	36,829.73						
CVM Pathobiology Dept Admin	183905	1,392,067.12			21,068.17	1,413,135.29	1,394,789.98	2,095.94	2,157.50	14,091.87			
CVM AHC Administration	184100	4,653,346.12		19,104.73	402.68	4,672,853.53	4,672,450.85			402.68			
Northern Gulf Institute	191001				1,237.57	1,237.57							
Institute for Market Studies	193800			155,841.39		155,841.39	121,065.68	4,310.78	22,366.72	8,098.21			
School of Accountancy	230100	2,288,511.93		76,092.93	128,140.78	2,492,745.64	2,372,681.08	849.06	68,805.26	26,082.05	7,228.19	17,100.00	
Career Center	300100				17,210.85	17,210.85	12,681.52	116.89	258.93	4,153.51			
University Television Center	300200	394,876.13		11,795.67		406,671.80	406,671.80						
Maymester	300302	356,277.98				356,277.98	356,277.98						
College Ready	300303	66,342.00		94.50		66,436.50	66,342.00		94.50				
University Academic Advising Center	300600	50.00		658.51		708.51			355.00	353.51			
The Dept of Ath Acad Supp Serv	300601	385.00		63,513.86		63,898.86	678.56		57,362.51	5,857.79			
Meridian Campus	313200			589,160.01	24,582.03	613,742.04	453,459.36	10,121.93	110,800.53	39,229.71	130.51		
Meridian Division of Arts & Science	313202	788,497.99				788,497.99	788,497.99						
Meridian Division of Business	313203	921,915.33		142,726.03		1,064,641.36	988,609.04	12,570.68	48,372.66	15,088.98			
Meridian Division of Education	313204	959,975.66		550.52		960,526.18	959,975.66	477.76		72.76			
Meridian Social Work Program	313207			385.16		385.16				385.16			
Meridian Util & Campus Svcs	313210	258,830.22				258,830.22			258,830.22				

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	GENERAL	AUXILIARY	DESIGNATED										
MSU-Riley Center	313214			10,000.00	10,000.00			10,000.00					
Meridian - Academic Support	313216	354,836.04			354,836.04	300,133.50		54,490.49	212.05				
Fringe Benefits Pool-Meridian	313217	1,473,092.03			1,473,092.03	1,473,092.03							
General Library	320100	1,552,115.55	22,032.03		1,574,147.58	1,563,321.63	1,035.38	9,790.57					
Old Main Academic Center	320300	57,355.60	16,884.84		74,240.44	54,619.92	(124.99)	15,733.26	4,012.25				
Publications - MS Quarterly	343100		14,275.84		14,275.84	14,275.84							
Faculty Enhancement	391300	1,302,034.86	13,976.58		1,316,011.44	1,316,011.44							
Institutional Diversity & Inclusion	391301		4,253.08		4,253.08		1,110.29	282.30	2,697.99	162.50			
Plan of Compliance	391500	69,183.64	139.30		69,322.94	69,322.94							
Developmental Programs	393300	97,716.10			97,716.10	88,935.94		5,931.66	2,085.91	762.59			
Shackouls Honors College	393400	608,548.71	665,908.12		1,274,456.83	765,161.59	74,412.18	297,885.59	130,209.27	6,788.20			
Distinguished External Scholarships	393500	41,293.92			41,293.92	36,423.54	3,078.89	953.23	838.26				
Distinguished Scholarship Programs	393600	16,495.74			16,495.74	16,495.74							
Dean of Students	410100		26,125.46		26,125.46			10,217.11	15,844.60	63.75			
Student Leadership/Comm Engagement	410104		1,081.76		1,081.76		173.31	359.57	548.88				
Holmes Cultural Diversity Center	411300		11,274.19		11,274.19			2,430.50	8,843.69				
President's Comm on Status of Women	440101	70.00		4,299.66	4,369.66	4,149.66		150.00	70.00				
Pres Comm on Status of Minorities	440108		34,931.27	2,563.44	37,494.71	3,181.65		18,464.35	15,848.71				
Office of the Provost	440300	10,000.02	324,992.02	68,469.88	403,461.92	99,474.11		281,151.43	22,836.38				
Academic Progs Accreditation/Review	440302	1,000.00			1,000.00			1,000.00					
Center for Teaching and Learning	440317	220,686.81	77,262.75		297,949.56	259,220.76		13,753.43	21,696.25	3,089.56	189.56		
Student Success	440321	258,308.99	23,529.44		281,838.43	255,840.08	1,285.32	8,146.37	14,356.24	2,210.42			
The Learning Center	440322	552,795.27	122,262.47	29,961.22	705,018.96	597,749.89	5,342.73	52,555.71	38,302.24	3,833.39		7,235.00	
Vice President for Finance	440700		199,369.00		199,369.00			199,369.00					
Univ Education & Recruiting Program	440707	29,264.00			29,264.00			29,264.00					
Vice President for Research	440900		3,916.61	82,849.54	86,766.15	75,421.61	1,002.71	8,518.91	1,822.92				
Vice President for Student Affairs	441100		63,863.62		63,863.62			31,372.80	32,490.82				
Office of Inst Rsch & Effectiveness	461100	4,403.96			4,403.96		4,403.96						
Fringe Benefits Allocation Pool	461302	24,997,606.55			24,997,606.55	24,687,243.10		310,363.45					
Grad Health Insurance	461311	195,400.00			195,400.00			195,400.00					
Alumni Activities	480100			3,715.29	3,715.29	3,715.29							
Student Housing - Residence Life	520194		104.00		104.00		104.00						
Colvard Student Union	540100		4,320.00		4,320.00			4,320.00					
Health Promotion and Wellness	560109		2,275.00		2,275.00			2,275.00					
SHC - Utilities & Maintenance	560123		139.95		139.95			139.95					
<b>Total</b>		<b>124,853,081.86</b>	<b>2,603.08</b>	<b>17,217,423.99</b>	<b>3,195,217.05</b>	<b>145,268,325.98</b>	<b>130,584,585.77</b>	<b>2,014,103.58</b>	<b>6,773,940.65</b>	<b>4,301,661.67</b>	<b>362,661.07</b>	<b>159,829.15</b>	<b>1,071,544.09</b>
<b>OCCUPATIONAL &amp; VOCATIONAL:</b>													
Chemistry	031900			676.98	676.98				676.98				
Computer Science and Engineering	062900			(500.00)	(500.00)		(500.00)						
<b>Total</b>				<b>176.98</b>	<b>176.98</b>		<b>(500.00)</b>		<b>676.98</b>				
<b>SPECIAL SESSIONS:</b>													
Summer School	300300	2,963,448.86			2,963,448.86	2,963,448.86							
Fringe Benefits Allocation Pool	461302	687,705.67			687,705.67	687,705.67							
<b>Total</b>		<b>3,651,154.53</b>			<b>3,651,154.53</b>	<b>3,651,154.53</b>							
<b>COMMUNITY EDUCATION - CREDIT:</b>													
Eng - Vicksburg Center	061500	51,964.60			51,964.60	51,964.60							
Ctr for Distance Ed-Credit	302500	539,266.57			539,266.57	473,800.87	47,166.17	17,352.94	946.59				
Meridian Campus	313200		200,536.01		200,536.01		2,232.58	29,078.45	95,143.48	50,981.50		23,100.00	
University Svcs Division (Meridian)	313201		3,883.81		3,883.81			2,308.00	1,575.81				
Meridian Division of Arts & Science	313202	38,360.34	2,508.04		40,868.38	2,478.60	14,851.74	10,928.49	12,594.40	15.15			
Meridian Division of Business	313203	38,123.61	12,641.06		50,764.67	1,245.08	21,742.26	20,540.47	7,220.08	16.78			
Meridian Division of Education	313204	60,225.05	26,920.70		87,145.75		19,633.82	28,926.57	38,549.34	36.02			
Meridian Social Work Program	313207		3,315.85		3,315.85			1,247.58	2,068.27				
Off Campus Remissions & Fee Waivers	313700	18,777.25			18,777.25			18,777.25					
Fringe Benefits Allocation Pool	461302	166,980.10			166,980.10	166,980.10							
<b>Total</b>		<b>913,697.52</b>	<b>249,805.47</b>		<b>1,163,502.99</b>	<b>696,469.25</b>	<b>105,626.57</b>	<b>129,159.75</b>	<b>158,097.97</b>	<b>51,049.45</b>			<b>23,100.00</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
<b>COMMUNITY EDUCATION - NON CREDIT:</b>												
International Education	113300		427.68		427.68			427.68				
Ctr for Distance Ed-Marketing	302502	519,672.14	(106.96)		519,565.18	247,878.89	21,689.28	216,402.33	33,594.68			
Ctr for Distance Ed-Technology	302506	347,353.43			347,353.43	245,535.84	21,726.35	43,842.13	36,249.11			
Fringe Benefits Allocation Pool	461302	170,985.60			170,985.60	170,985.60						
<b>Total</b>		<b>1,038,011.17</b>	<b>320.72</b>		<b>1,038,331.89</b>	<b>664,400.33</b>	<b>43,415.63</b>	<b>260,672.14</b>	<b>69,843.79</b>			
<b>Subtotal</b>		<b>130,455,945.08</b>	<b>2,603.08</b>	<b>17,467,727.16</b>	<b>3,195,217.05</b>	<b>151,121,492.37</b>	<b>2,162,645.78</b>	<b>7,163,772.54</b>	<b>4,530,280.41</b>	<b>413,710.52</b>	<b>159,829.15</b>	<b>1,094,644.09</b>
Less Interdepartmental Activity				(80,326.51)	(9,399.99)			(89,726.50)				
<b>TOTAL INSTRUCTION</b>		<b>130,455,945.08</b>	<b>2,603.08</b>	<b>17,387,400.65</b>	<b>3,185,817.06</b>	<b>151,031,765.87</b>	<b>2,162,645.78</b>	<b>7,074,046.04</b>	<b>4,530,280.41</b>	<b>413,710.52</b>	<b>159,829.15</b>	<b>1,094,644.09</b>
<b>INSTITUTES &amp; RESEARCH CENTERS:</b>												
Ag & Bio Engineering	010300		7,186.29	32,647.07	39,833.36	31,628.07	2,552.95	4,728.00	122.95	801.39		
Plant and Soil Sciences	011100			(766.30)	(766.30)			(766.30)				
Animal & Dairy Science	011300		1,414.07		1,414.07				2,129.36			
Landscape Architecture	012600		25,831.97		25,831.97		2,371.66	15,775.22	7,685.09			
Fringe Benefits Pool - MAFES	013706	(0.01)		(0.01)	(0.01)							
College of Ag & Life Sciences	018800		16,327.15		16,327.15	1,203.77	5,000.93	8,555.90	1,566.55			
School of Architecture	020100	6,333.84	51,317.18		57,651.02	20,852.08	4,980.30	9,903.42	21,915.22			
Architecture - Office of Research	020101	52,703.04			52,703.04							
Gulf Coast Community Design Center	020103		37,466.06	204,507.80	241,973.86	144,665.01	448.46	83,743.13	13,117.26			
Carl Small Town Center	020104		6,554.48	79,276.12	85,830.60	65,080.66	868.86	19,854.60	26.48			
Art	020300		50,163.81		50,163.81		16,081.21	26,027.27	8,055.33			
Interior Design	020400		3,525.34		3,525.34	2,551.26			974.08			
Building Construction Science	020500		7,659.05		7,659.05		6,289.15	1,339.00	30.90			
Dean of Architecture, Art, & Design	028800		23,673.09		23,673.09	2,568.42	11,114.53	1,666.96	8,323.18			
Anthropology/Middle Eastern Culture	030200		60,893.43	34,377.14	95,270.57	10,862.69	29,877.29	43,251.91	11,166.23	112.45		
Cobb Institute	030400	18,000.00	194,349.54	124,310.30	336,659.84	273,857.28	24,364.74	37,865.73	572.09			
Stennis Inst of Govt and Comm Dev	030600	29.74	(263.68)	257,425.56	257,191.62	168,228.67	12,731.57	75,795.05	436.33			
Biological Sciences	031100		362,487.96	1,493,822.23	1,856,310.19	785,905.27	39,982.70	539,719.95	343,956.79			146,745.48
Chemistry	031900	6,551.14	684,369.71	1,193,705.59	1,884,626.44	879,618.12	30,907.62	538,399.60	241,807.98			193,893.12
Chemistry - Start-up Funds	031902		364.05		364.05			35.78	328.27			
Communication	032700		42,480.60		42,480.60		3,367.95	21,777.65	17,335.00			
English	033900		94,096.58		94,096.58	7,213.27	31,925.42	24,222.51	30,735.38			
Classical & Modern Languages & Lit	034300	500.00	12,968.55		13,468.55		12,921.24	420.48	126.83			
Geosciences	034900	1,475.84	102,835.71	416,413.57	520,725.12	209,770.11	21,031.88	153,916.01	45,274.16	9,678.06		81,054.90
Geosciences-Start-up Funds	034902		180.00		180.00			180.00				
History	035300		28,217.74		28,217.74		22,100.89	4,724.46	1,392.39			
Inst For The Humanities	035400	15,064.39	380.00		15,444.39	7,998.39		7,446.00				
Mathematics & Statistics	036900	5,522.30	35,852.94	183,030.41	224,405.65	38,748.18	43,031.86	141,971.60	654.01			
Philosophy & Religion	038100	838.50	89,515.69		90,354.19	19,963.48	41,790.86	13,164.95	15,434.90			
Bio & Phys Sciences Rsch Inst	038300	107,887.94			107,887.94	107,887.94						
Physics & Astronomy	038400	4,266.21	134,513.24	447,368.64	586,148.09	260,005.56	57,102.00	173,170.15	63,311.09			32,559.29
Political Science and Public Adm	038500		20,473.68	5,555.68	26,029.36	4,488.54	11,549.65	7,688.47	2,302.70			
Psychology	038600		139,369.21	492,732.50	632,101.71	308,587.54	65,582.45	204,995.89	52,336.08	599.75		
Psychology - Start-up Funds	038601		591.20		591.20			591.20				
Stennis NIRCC	038701	118,399.93			118,399.93	31,733.67	16,211.36	52,934.99	17,519.91			
College of Arts & Sciences	038800		16,511.47	53,681.17	70,192.64	43,884.10	8,043.94	12,002.49	92.00			6,170.11
A & S/Gender Studies	038804		5,601.43		5,601.43		652.55	2,181.64	2,767.24			
Center for Computational Sciences	038814	51,895.10	9,320.58	735,923.73	797,139.41	535,874.14	35,680.76	218,468.27	7,116.24			
Sociology	038900		76,100.38	111,908.05	188,008.43	108,818.67	24,982.11	47,485.23	6,722.42			
Graduate Studies in Business	041000		(125.00)		(125.00)			(125.00)				
Management & Information Systems	041300		215.66		215.66			130.86	84.80			
Division of Business Research	042000	128,698.97	21,997.86	164,578.37	315,275.20	205,500.39	15,092.03	76,670.08	13,999.59	1,013.11		3,000.00
Ctr of Family Enterprise Research	048805	86,297.76			86,297.76	83,703.81		2,500.00	93.95			
Ctr for Entrepreneurship & Outreach	048806		30,427.81		30,427.81	10,908.55		10,948.72	8,570.54			
CEP-WCTP(World Class Teaching Prtg)	050407		5,971.37		5,971.37	15,095.76	3,861.96	(11,215.01)	(1,771.34)			
Educational Leadership	051100			59,479.42	59,479.42	23,396.91	8,784.77	26,850.30	447.44			
Curriculum, Instruction & Special Ed	051300		2,877.41	371,571.23	374,448.64	172,139.34	15,884.35	160,951.33	25,473.62			
Department of Kinesiology	051700		15,339.16	31,511.01	46,850.17	9,558.45	507.84	5,586.69	19,197.19			12,000.00
T.K. Martin Ctr for Tech & Disab	051800		39,250.51		39,250.51	6,430.86	939.39	26,815.76	5,064.50			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Instructional Syst & Workforce Devl	052300		76,237.07		76,237.07			27,624.90	48,612.17			
Department of Music	052700		3,030.23		3,030.23		2,511.71	518.52				
Bureau of Educational Research	053500	177,949.71			177,949.71	177,949.71						
NRTC-Nat'l Research Ctr Blindness	053700	72,796.96	5,285.64	1,007,719.33	1,085,801.93	750,956.02	29,553.25	283,839.32	14,011.67	7,441.67		
Off of Clin/Field-based Instruction	053900			18,299.34	18,299.34	12,576.86		5,722.48				
Counseling, Ed Psyc, & Foundations	054100		6,075.83		6,075.83		5,859.93	215.90				
Aerospace Engineering	060100	36,833.44	88,560.06	667,882.28	793,275.78	363,518.63	18,138.29	346,732.82	31,696.04			33,190.00
Chemical Engineering	060300		86,329.76	536,582.96	622,912.72	336,353.66	28,535.54	219,577.56	35,447.42	2,998.54		
Civil and Environmental Engineering	060500	(1,562.52)	27,602.90	214,764.85	240,805.23	149,783.30	7,105.47	67,453.35	16,463.11			
Transportation Research Center	060502		9,642.29	482,838.10	492,480.39	127,075.39	9,071.76	339,818.85	16,514.39			
Electrical and Computer Engineering	060700		180,994.61	1,122,714.98	1,303,709.59	702,504.35	54,125.32	446,123.54	70,789.67			30,166.71
Ctr for Advanced Vehicular Systems	060803	2,521,517.91	2,753,973.19	17,337,253.12	22,612,744.22	13,535,441.93	446,625.69	7,574,928.73	614,068.04	30,439.94		411,239.92
Instit for Systems Engr Resch(ISER)	060810	938,896.85	15,643.67	212,001.32	1,166,541.84	852,338.17	51,538.41	173,813.96	75,514.05			13,337.25
Industrial and Systems Engineering	061300	(6.97)	24,218.05	371,138.85	395,349.93	161,022.76	28,593.44	194,843.67	10,890.06			
Mechanical Engineering	061700		33,404.60	151,761.72	185,166.32	118,880.75	11,734.69	49,516.00	4,870.08			
Inst for Clean Energy Technology	061800	1,767.65	314,309.01	5,047,247.10	5,363,323.76	2,300,522.79	130,394.14	1,432,311.28	841,751.48	11,071.73		647,272.34
Petroleum Engineering	061900	357,254.14	12,742.02		369,996.16	355,897.04	1,438.16	4,971.30	6,806.16		883.50	
Computer Science and Engineering	062900	466.67	253,661.82	446,710.55	700,839.04	330,018.39	47,659.16	270,291.76	26,693.73	10,829.00		15,347.00
Industrial Outreach	067000	9,874.50	39,016.20		48,890.70	48,890.70						
Dean of Engineering	068800		24,439.15	87,496.16	111,935.31	14,269.01	10,155.61	66,362.14	21,148.55			
CAVS Extension	068802		410,144.58	953,104.68	1,363,249.26	837,407.88	41,885.10	407,831.40	76,124.88			
FWRC - Forestry	080100			668.73	668.73	668.73						
Graduate Assistantships	090300	8,328,342.31	81.54		8,328,423.85	8,328,342.31	56.01		25.53			
Office of the Graduate School	098800			92,346.96	92,346.96	68,238.60		24,108.36				
International Education	113300		743.27		743.27		743.27					
CVM Veterinary Science	181400			(2,138.01)	(2,138.01)	(2,138.01)						
CVM Dept of Basic Sciences	182010	2,612,482.47	896,082.64		3,508,565.11	2,846,499.36	58,513.83	249,310.07	150,434.04	30,955.67		172,852.14
CVM Aquatic Task Force	182020	192.56	8,227.22	680,865.70	689,285.48	381,125.45	20,661.41	205,963.64	81,534.98			
CVM Aquatic Medicine Enhancement	182025		735.17	442,399.24	443,134.41	243,752.70	19,777.86	78,240.87	85,664.57	145.28		15,553.13
CVM Avian Task Force	182040		3,001.44	153,900.54	156,901.98	90,441.65	1,514.52	51,550.91	13,394.90			
CVM Clinical & Biomedical Task Force	182060		58,376.87		58,376.87	41,239.66	3,928.60	1,912.02	11,296.59			
CVM Mammalian Task Force	182070		11,983.33	44,136.93	56,120.26	13,821.47	10,643.07	9,496.78	22,158.94			
CVM Environmental Toxicology	182090		13,923.67	790,725.32	804,648.99	294,355.84	27,837.49	85,889.96	184,889.96			38,728.68
CVM ORGS	182500	394,582.02	1,851.35	121,720.64	518,154.01	352,854.87	8,632.88	89,017.30	67,614.11	34.85		
DBS Grad Students	182520	132,829.04			132,829.04	132,829.04						
PPM Grad Students	182530	39,571.15			39,571.15	39,571.15						
DCS Grad Students	182540	63,587.20			63,587.20	63,587.20						
CVM DBS Released Salary	182998	281,228.29			281,228.29	117,231.01	13,065.61	26,194.00	86,854.40			37,883.27
CVM MVRDL	183100			135,515.27	135,515.27	23,435.06	4,903.48	62,886.16	36,835.57			7,455.00
CVM MS Poultry Diagnostic Lab	183200	42,151.67			42,151.67	42,151.67						
CVM MS Aquatic Diagnostic Lab	183300	75,690.01			75,690.01	75,690.01						
CVM Pathobiology Dept Admin	183905	865,737.35	25,962.39	233,893.83	1,125,593.57	1,018,331.56	16,868.71	67,536.51	22,856.79			
CVM AHC Administration	184100	966,128.78	49,460.25	328,658.74	1,344,247.77	1,152,185.11	16,042.19	104,187.24	68,403.23			3,430.00
CVM Clinical Science Office	184105		344.53		344.53							
CVM LARAC	185450	30,717.96	1,330,186.69		1,360,904.65	1,011,638.44	9,088.35	93,335.04	241,275.76	18.06		5,549.00
Social Science Research	190300	199,809.95	1,193,166.63	1,733,357.05	3,126,333.63	1,751,282.38	12,702.69	1,125,837.34	115,687.88	61,930.34		58,893.00
Water Resources Inst	190500	84,192.62	186,231.00	130,030.59	400,454.21	239,713.50	12,779.11	117,811.29	29,776.31			374.00
Mississippi State Chemical Lab	190700		3,070.16	222,141.47	245,211.63	101,420.37	3,320.61	112,547.82	27,922.83			
Geosystems Research Institute	191000		72,451.37	248,065.96	300,517.33	184,675.67	15,372.26	100,439.71	(227.77)	257.46		
Northern Gulf Institute	191001		226,397.98	7,877,794.30	8,104,192.28	2,675,709.54	130,263.29	5,258,235.39	27,894.06	40.00		12,050.00
Inst for Genom, Biocom, Biotec	191400		564.04	196,861.52	197,425.56	103,012.72	2,228.79	64,225.61	27,958.44			
Radvanyi Chair in Internat'l Studie	191501			16,512.34	16,512.34	43.45		16,468.89				
Research Curriculum Unit	192500		212,116.57	53,508.38	265,624.95	117,836.03	10,592.41	87,191.86	49,385.75	618.90		
Center for Cyber Education	192501		4,205.25	111,581.34	115,786.59	58,010.26	1,898.60	49,366.64	6,511.09			
nSPARC	192900		11,368,021.26	14,771,933.56	26,139,954.82	6,507,316.75	97,733.27	19,244,579.52	195,646.00	83,966.28		10,713.00
HPC2	193000	1,794,630.88	219,749.28	9,989.60	2,024,369.76	1,581,872.03	55,598.81	285,278.50	49,792.60	40,657.82		11,170.00
Center for Cyber Innovation	193002		77,399.03	1,442,023.54	1,519,422.57	594,398.42	68,046.82	821,871.09	12,357.91	40.75		22,707.58
Inst for Imaging & Analyt	193100	250,027.72	771,963.23	82.37	1,022,073.32	486,565.52	9,465.65	476,081.61	27,312.99	2,147.55		20,500.00
Energy Institute	193200		68,431.45	64,363.02	132,794.47	113,038.89		19,583.09	172.49			
International Institute	193300	162,914.46	74,416.27	30,429.53	267,760.26	174,992.92	24,239.63	53,461.39	12,455.60	2,610.72		
Ctrs of Biomedical Rsch Excellence	193400		6,126.28	1,294,866.45	1,300,992.73	512,837.48	20,727.63	523,402.70	213,338.29			30,686.63
#N/A	193500		13,403.97	90,985.73	104,389.70	55,853.32	3,916.28	44,364.20	255.90			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
ICRES-Inst fir Comput Resch Engr/Sci	193600		25,012.30	2,697,830.86	2,722,843.16	1,592,609.59	2,023.69	860,685.33	81,860.42			185,664.10
ASSURE	193700		59,973.99	886,828.05	946,802.04	464,655.97	93,143.58	378,055.42	10,947.07			
Global Ctr Aquatic Food Security	193900		25,413.57	2,142,131.24	2,167,544.81	579,893.63	51,573.64	1,487,498.81	48,578.73			
Raspet	194000	340,590.92	292,684.33	4,652,881.97	5,286,157.22	1,276,064.64	112,673.61	3,622,148.32	212,129.04	5,695.93		57,445.68
Advanced Composites Institute	194100	37,443.54	364,930.57	359,981.18	762,355.29	478,766.06	10,027.76	216,701.09	53,235.18	2,688.79		936.41
Meridian Division of Arts & Science	313202			2,101.12	2,101.12	2,101.12						
General Library	320100		(433.46)		(433.46)		(433.46)					
Faculty Enhancement - Research	391400	56,569.86			56,569.86	56,569.86						
Shackouls Honors College	393400		807.40		807.40		807.40					
Student Support Services	410200		(296.48)		(296.48)		(296.48)					
College Work Study	414001			222.82	222.82	222.82						
Vice President for Research	440900	1,332,304.12	916,021.84	2,121,496.32	4,369,822.28	2,015,086.82	118,961.04	2,148,181.89	78,293.91	9,298.62		
Research & Tech Corp	440901		728,216.91		728,216.91	277,950.39	3,069.93	443,794.15		3,402.44		
Office of Technology Management	440902	386,889.60	126,413.90		513,303.50	394,122.12	15,673.87	85,439.57	7,659.81	2,658.13		7,750.00
Research Positions	440903	65,689.90			65,689.90	65,689.90						
Office of Sponsored Projects	460500	857,091.75	160,812.36		1,017,904.11	859,796.10	33,095.30	95,431.65	21,681.54	7,899.52		
Fringe Benefits Allocation Pool	461302	2,082,021.12			2,082,021.12	2,082,021.12						
Center for Environmental Health Sci	464500		83,189.80	1,103,947.59	1,187,137.39	596,655.22	19,667.69	347,829.67	222,984.81			
Custodial Services	490400		8.00		8.00			8.00				
<b>Total</b>		<b>26,203,670.28</b>	<b>26,505,023.12</b>	<b>80,435,216.42</b>	<b>133,143,909.82</b>	<b>68,163,476.82</b>	<b>2,695,284.80</b>	<b>54,111,638.40</b>	<b>5,516,091.01</b>	<b>331,475.05</b>		<b>2,325,943.74</b>

INDIVIDUAL ON PROJECT RESEARCH:

Ag & Bio Engineering	010300		44,153.18		44,153.18	35,205.07	1,176.03	2,725.69	5,046.39			
Ag & Bio Engineering Startup Funds	010302		19,993.62		19,993.62	16,069.75	141.59	520.00	3,262.28			
Carl Small Town Center	020104		290.76	95,503.08	95,793.84	82,142.96	4,742.13	4,548.70	3,353.05	1,007.00		
Architecture - Startup ORED	020107		11,838.33		11,838.33	322.02	7,439.61	2,242.00	1,834.70			
Art	020300		208.30		208.30							
Art Startups	020301		10,260.93		10,260.93		3,416.86	76.55	6,767.52			
Building Construction Science	020500		7,688.06		7,688.06		7,058.06	630.00				
Anthropology/Middle Eastern Culture	030200			913.30	913.30		913.30					
Start Up-Anthropology/M E C	030201		14,531.05		14,531.05	326.36	2,927.59	3,559.50	7,717.60			
Biological Sciences	031100		92,071.79		92,071.79	30,034.04	12,874.15	12,978.51	36,185.09			
Bio Sciences - Start-up Funds	031102		105,625.41		105,625.41	17,039.18	2,484.26	15,965.93	56,128.51			14,007.53
Chemistry	031900		1,571.30	(18,647.00)	(17,075.70)		1,197.62	(20,171.06)	1,897.74			
Chemistry - Start-up Funds	031902		154,980.15		154,980.15		3,902.26	16,649.84	87,113.05			47,315.00
Geosciences	034900		83,248.19		83,248.19	29,192.40	29,572.43	9,977.86	14,505.50			
Geosciences-Start-up Funds	034902		45,034.13		45,034.13	31,596.18	7,225.93	4,582.86	1,629.16			
History	035300		8,735.33	76.10	8,811.43	6,663.29	(38.30)	1,957.55	228.89			
History-Start-up Funds	035301		2,492.17		2,492.17			262.10	2,230.07			
Mathematics & Statistics	036900		758.57		758.57		668.57	90.00				
Physics & Astronomy	038400		8,969.50	620,354.28	629,323.78	368,095.47	42,879.87	218,212.44	136.00			
Physics & Astronomy-Start-up Funds	038401		274,583.07		274,583.07	100,186.24	7,579.20	9,884.30	72,137.28			84,796.05
Political Science and Public Adm	038500		176.64		176.64				176.64			
Psychology	038600		(2,474.60)	33,605.65	31,131.05	36,209.66	851.63	(10,147.77)	4,616.53			(399.00)
Psychology - Start-up Funds	038601	1.26	(5,658.54)		(5,657.28)		(1,341.35)	(6,713.34)	2,397.41			
Sociology	038900		603.00	1,122.94	1,725.94	497.55	1,373.85	(145.46)				
Sociology & Social Work Startup	038902		536.43		536.43		375.48		160.95			
Management & Information Systems	041300		2,438.25		2,438.25		1,768.25	670.00				
Marketing/Quant Analysis/Bus Law	041500		98.40		98.40				98.40			
Dean of Bus & Ind-Start-up Funds	048803		7,067.83		7,067.83		4,725.83	1,053.00	1,289.00			
Curriculum,Instruction & Special Ed	051300		1,804.24		1,804.24		1,804.24					
Kinesiology Startup	051701		4,067.64		4,067.64		2,845.87	1,017.00	204.77			
Counseling, Ed Psyc, & Foundations	054100		495.08		495.08			335.00	160.08			
Aerospace Engineering	060100		293,995.95		293,995.95	159,865.77	12,487.37	14,162.21	35,461.12			72,019.48
Chemical Engineering	060300		262,573.92		262,573.92	184,666.39	9,786.95	46,412.01	21,708.57			
Civil and Environmental Engineering	060500		122,697.45		122,697.45	82,828.34	17,038.84	14,851.47	7,978.80			
Civil and Environmental Eng Startup	060501		14,259.93		14,259.93		1,655.73	3,378.70	2,875.50			6,350.00
Electrical and Computer Engineering	060700		360,268.84		360,268.84	248,426.32	43,857.79	53,073.34	25,456.39			(10,545.00)
Electrical & Computer Eng Start-up	060702		86,247.61		86,247.61			351.19	68,001.83			17,894.59
Ctr for Advanced Vehicular Systems	060803		156,177.26		156,177.26	151,782.45		4,291.44	103.37			
Industrial and Systems Engineering	061300		100,315.70	2,465.55	102,781.25	73,677.60	8,019.89	10,206.95	10,876.81			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Mechanical Engineering	061700		110,562.13		110,562.13	84,704.03	13,798.50	9,732.85	2,326.75			
Mech Engineering-Start-up Funds	061701		7,897.29		7,897.29		3,694.00	3,186.37	1,016.92			
Petroleum Engineering	061900		39,026.43		39,026.43	13,018.15	281.32	1,388.99	4,444.66			19,893.31
Computer Science and Engineering	062900		207,011.96		207,011.96	130,360.93	25,195.18	17,965.34	33,490.51			
Computer Science-Start-up Funds	062901		1,500.00		1,500.00				1,500.00			
Social Science Research	190300		6,193.36		6,193.36	807.48	1,115.88	3,370.00	900.00			
Center for Cyber Innovation	193002		79.40	1,655.75	1,735.15		1,655.75			79.40		
International Institute	193300		(1.39)		(1.39)	(1.39)						
Meridian Division of Education	313204		447.49		447.49				409.00			38.49
General Library	320100		1,602.69		1,602.69		1,602.69					
Vice President for Research	440900		92,831.84		92,831.84	33,009.58	26,693.56	17,943.84	15,184.86			
<b>Total</b>		1.26	2,759,876.07	737,049.65	3,496,926.98	1,916,725.82	317,156.71	471,075.90	539,511.70	1,086.40		251,370.45
<b>RESEARCH INITIATIVES</b>												
Ag & Bio Engineering	010300		2,690.87		2,690.87	190.87			2,500.00			
Aerospace Engineering	060100		1,140.35	824.91	1,965.26		824.91		1,140.35			
Chemical Engineering	060300		156.25		156.25				156.25			
Civil and Environmental Engineering	060500		4,577.72		4,577.72				4,577.72			
Electrical and Computer Engineering	060700		6,422.15		6,422.15			2,263.25	4,158.90			
Ctr for Advanced Vehicular Systems	060803		6,323.69		6,323.69	128.46	2,391.01	258.53	3,545.69			
Instit for Systems Engr Resch(ISER)	060810		1,143.50		1,143.50		203.02		940.48			
Industrial and Systems Engineering	061300		5,434.72		5,434.72			987.04	4,447.68			
Mechanical Engineering	061700		8,131.22		8,131.22		534.27	5,551.00	2,045.95			
Dean of Engineering	068800		1,363.10		1,363.10			25.00	1,338.10			
<b>Total</b>			37,383.57	824.91	38,208.48	319.33	3,953.21	9,084.82	24,851.12			
<b>NON-SPONSORED RESEARCH</b>												
Physics & Astronomy	038400	10,687.10			10,687.10	10,687.10						
Electrical and Computer Engineering	060700		6,648.04		6,648.04		5,056.26	585.19	1,006.59			
Energy Institute	193200		2,414.50		2,414.50			2,113.50		301.00		
Fringe Benefits Allocation Pool	461302	2,538.91			2,538.91	2,538.91						
<b>Total</b>		13,226.01	9,062.54		22,288.55	13,226.01	5,056.26	2,698.69	1,006.59	301.00		
<b>AGRICULTURAL RESEARCH:</b>												
MAFES Administration	010100	799,173.00	491,391.18	32,792.85	1,323,357.03	849,680.02	64,284.07	100,583.93	37,818.33	7,061.48	241,015.00	22,914.20
Research Support	010200	983,717.95	6,157.11		989,875.06	861,531.31		108,246.00	19,523.26	574.49		
Animal Research Center	010201	382,332.32			382,332.32		752.39	86,915.06	253,133.66	1,710.41	661.80	39,159.00
Research Support-Black Belt Branch	010202	224,183.81	41,977.87		266,161.68	115,775.04	333.85	25,493.69	55,960.84	1,127.39		67,470.87
Research Support-Plant Science	010203	229,537.12	17,553.04		247,090.16		1,069.70	69,245.76	121,404.97	1,424.60	1,750.00	52,195.13
Research Support-Foundation Seed	010204	64,014.96	54,203.45	7,586.57	125,804.98	90,565.34	656.99	26,705.69	7,128.88	748.08		
Research Support-Variety Testing	010205	71,930.88	236,745.54	66,138.34	374,814.76	276,313.14	116.00	5,681.14	55,464.91	1,412.57		35,827.00
Research Support-Experimental Stats	010206	685.50			685.50				685.50			
Research Support-Motor Pool	010207		107,353.02		107,353.02			10,227.92	96,185.86	939.24		
Custer Dairy Processing Plant	010208		1,809,102.41		1,809,102.41	635,952.98	3,556.61	255,942.11	127,766.07	773,389.64		12,495.00
MAFES Sales Store	010209		2,716,711.52		2,716,711.52	352,792.30	577.21	201,846.46	2,137,670.77	23,824.78		
Ag & Bio Engineering	010300	761,307.82	227,111.02	942,071.03	1,930,489.87	1,327,395.97	84,282.48	326,261.43	156,981.46	4,835.53		30,733.00
Agricultural Economics	010500	1,016,158.97	73,420.78	620,827.71	1,710,407.46	1,314,342.49	60,778.39	311,903.58	14,897.03	8,485.97		
Plant and Soil Sciences	011100	1,712,556.69	519,340.24	3,030,284.37	5,262,181.30	3,403,912.06	148,987.90	992,169.18	326,954.46	38,246.50		351,911.20
Animal & Dairy Science	011300	906,569.87	482,236.11	1,079,855.39	2,468,661.37	1,304,172.49	76,357.04	439,538.11	256,677.83	51,814.13	268,473.34	71,628.43
MAFES Operations and Maintenance	011600	995,427.04	99,288.13		1,094,715.17	1,714,488.03		908,803.96	14,463.18			
Biochem,MolBio,Entmology&Plant Path	011900	1,794,586.75	183,981.92	2,593,811.68	4,572,380.35	3,253,035.42	108,351.15	735,844.38	360,771.63	12,021.44		102,356.33
Food Sci Nutrition Hlth Promo	012000	608,763.82	367,432.33	536,576.90	1,512,773.05	808,650.07	32,259.10	316,883.96	84,959.68	242,389.44		27,630.80
School of Human Sciences	012100	370,552.57	62,176.35	206,909.73	639,638.65	415,592.36	28,692.22	176,994.61	11,679.38	2,163.58		4,516.50
Social Science Research Center	012200	473,945.71	98,261.89	2,355,859.04	2,928,066.64	1,990,487.33	87,647.53	760,795.83	78,621.86	5,225.09		5,289.00
Brown Loam Branch Experiment Statio	012300	642,185.35	29,911.69	116,234.34	788,331.38	461,083.89	5,752.06	140,062.31	144,708.61	6,374.97	3,500.00	26,849.54
Coastal Plain Experiment Station	012400	291,337.99	62,309.32	39,402.90	393,050.21	155,870.69	5,106.87	35,722.61	95,499.25	6,418.73		94,432.06
Landscape Architecture	012600	173,625.45	11,759.76	1,451.65	186,836.86	159,879.64	11,467.30	3,723.80	6,226.62	40.50		5,499.00
North MS Branch Exp Station	012700	20,100.43	(2,404.46)		17,695.97	10,096.14		2,132.75	5,467.08			
NE MS Branch Exp Station	012800	230,900.62	63,429.58	40,584.33	334,914.53	178,025.97	313.92	50,398.02	81,696.60	317.02		24,163.00
South MS Branch Experiment Station	013000	243,785.68	227,350.22	832,395.63	1,303,531.53	731,247.27	38,144.28	403,614.80	59,897.60	9,614.96		61,012.62
White Sands Unit	013001	285,837.12	8,753.52	84,972.26	379,562.90	147,709.37	11,757.98	67,739.63	151,327.50	1,028.42		
Poultry Science	013100	746,685.33	94,690.47	1,623,645.33	2,465,021.13	1,279,672.87	30,527.72	704,333.22	379,042.67	3,230.76	11,126.00	57,087.89
Delta Research and Extension Center	013200	2,496,324.79	639,298.87	5,858,745.76	8,994,369.42	4,628,159.74	181,029.30	2,198,034.33	1,215,991.58	21,489.45	17,019.10	732,645.92

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
Truck Crops Branch Exp Station	013500	392,892.39	9,907.07	108,055.78	510,855.24	291,710.60	9,132.07	68,929.43	61,579.27	6,680.38		72,823.49	
MAFES Special Projects	013700	14,094.61	241,697.29	22,259.02	278,050.92	58,869.67	1,791.29	93,091.53	63,575.54			60,722.89	
MAFES Special Proj - Spec Needs 1	013703	277.08	38,741.88		39,018.96	277.08		28,780.92	9,376.96	584.00			
MAFES Special Proj - Equipment	013705	2,450.00			2,450.00				2,450.00				
Fringe Benefits Pool - MAFES	013706	4,475,444.39	(0.03)		4,475,444.36	4,438,709.53		36,734.83					
Prairie Research Unit	013900	301,719.28	127,148.69		428,867.97	135,046.87	2,454.78	63,130.31	156,677.68	5,402.64	33,131.99	33,023.70	
North MS Research and Extension Ctr	014000	298,629.83	116,539.24		415,169.07	207,486.48	338.34	85,028.46	84,175.71	2,460.08	35,680.00		
NMREC - Horticultural Unit	014001	260,346.25	5,665.63	26,584.20	292,596.08	206,585.85	3,897.62	39,339.51	41,507.69	1,265.41			
Pontotoc Ridge-Flatwoods Branch Exp	014600	499,242.91	89,142.16	119,008.60	707,393.67	422,883.16	11,109.96	62,930.22	136,733.59	12,405.94		61,330.80	
Central MS Research & Ext Center	015700	211,806.70	8,514.33		220,321.03	126,519.12	5,227.22	69,092.87	6,146.96				
Coastal Research & Extension Center	015900	666,923.32	76,354.75	2,129,726.40	2,873,004.47	1,387,535.66	71,574.73	758,646.55	287,821.61	11,593.54		355,832.38	
Aquaculture	016100			602,319.95	602,319.95	151,086.10	3,367.41	443,483.25	4,356.18	27.01			
Thad Cochran Warmwater Aquaculture	016200	548,278.43	204,517.06	5,387,278.79	6,140,074.28	1,819,905.34	36,897.97	3,113,685.52	790,446.85	868.03	311,862.95	66,407.62	
Foundation Herds	016600	963,707.81	136,211.60		1,099,919.41	337,188.74	8,671.47	129,907.02	488,102.38	332.75	127,517.05	8,200.00	
MAFES Administrative Overhead	017600	147,517.71	138,404.54		285,922.25	203,743.95	860.18	81,318.12					
Southern Rural Development Center	018000		21,442.98	441,225.77	462,668.75	382,121.13	55,561.25	14,574.99	7,585.61	2,825.77			
Omic Biology Lab	018100	84,481.60	195,041.46		279,523.06	121,065.63		131,237.01	18,186.42	984.00		8,050.00	
College of Ag & Life Sciences	018800		1,856.73		1,856.73	255.93	1,510.80	90.00					
Anthropology/Middle Eastern Culture	030200			7,550.90	7,550.90			7,550.90					
Civil and Environmental Engineering	060500			7,118.15	7,118.15	1,250.34	1,987.41	2,225.95	1,654.45				
FWRC - Forestry	080100	893,725.25	161,944.35	991,732.98	2,047,402.58	1,400,048.94	94,983.75	349,464.53	122,076.11	10,634.57		70,194.68	
Colg of Forest Resources-Forestry	080101			(0.01)	(0.01)	(0.01)							
Forest Operations	080200	375,675.78	216,826.96		592,502.74	334,285.57	742.88	167,007.21	88,681.38	1,785.70			
FWRC-Wildlife,Fisheries&Aquaculture	080300	921,263.89	408,103.60	2,882,950.95	4,212,318.44	2,720,328.09	151,148.51	894,578.52	359,732.60	10,910.01	3,900.00	71,720.71	
Colg of Forest Res-Wif & Fisheries	080301			(3,438.87)	(3,438.87)	(3,438.87)							
Ctr Resolving Human WF Conflict	080305		15,632.02	531,910.49	547,542.51	147,609.66	60,280.51	227,711.29	89,873.76	2,456.28	19,611.01		
MS Cooperative Fish & Wildlife Resc	080400		4,428.35	200,469.37	204,897.72	144,363.29	17,886.26	29,734.45	12,913.72				
FWRC-Sustainable Bioproducts	080500	1,379,691.53	153,670.39	3,106,784.73	4,640,146.65	3,057,887.74	132,223.30	1,165,584.90	263,339.68	21,111.03			
FWRC - Director	088800	1,062,498.43	200,695.41	82,084.87	1,345,278.71	1,009,926.32	52,370.65	103,929.29	67,867.66	9,588.75		101,596.04	
FWRC - Operations & Maintenance	088803	317,374.50			317,374.50			317,188.80	185.70				
FWRC - Fringe Pool	088806	1,015,678.94			1,015,678.94	1,015,678.94							
CVM Dept of Basic Sciences	182010	7,888.00			7,888.00			7,888.00					
CVM Aquatic Task Force	182020	39,805.53			39,805.53			3,085.00	36,720.53				
CVM Avian Task Force	182040	4,905.99			4,905.99			1,620.00	3,285.99				
CVM Mammalian Task Force	182070	64,862.12			64,862.12			26,194.32	38,667.80				
CVM Pathobiology Dept Admin	183905	9,963.43			9,963.43			2,300.00	7,663.43				
Water Resources Inst	190500	13,936.11		58,963.77	72,899.88	34,894.08		38,005.80					
Geosystems Research Institute	191000	10,106.75	70,076.37	1,742,234.95	1,822,418.07	828,490.29	28,570.09	655,442.66	60,581.43	32.54		249,301.06	
Northern Gulf Institute	191001			1,513.00	1,513.00	949.38	563.62						
Inst for Genom, Biocom, Biotec	191400		15,669.49	1,313,242.31	1,328,911.80	686,426.14	9,919.90	559,933.08	61,297.24	2,161.92		9,173.52	
V P for Ag, Forestry & Vet-Med	440500	920,669.21	36,798.25	13,237.66	970,705.12	835,049.92	28,290.78	55,143.37	34,249.96	4,801.94		13,169.15	
Fringe Benefits Allocation Pool	461302	245,196.97			245,196.97	245,196.97							
<b>Total</b>		<b>32,677,282.28</b>		<b>11,424,573.45</b>	<b>39,842,959.57</b>	<b>83,944,815.30</b>	<b>47,673,329.56</b>	<b>1,774,164.81</b>	<b>19,300,432.88</b>	<b>9,765,435.46</b>	<b>1,348,841.82</b>	<b>1,075,248.24</b>	<b>3,007,362.53</b>
<b>SPECIAL RESEARCH INITIATIVES (MAFES)</b>													
Ag & Bio Engineering	010300	208,350.44	2,093.50		210,443.94	131,921.71	13,699.80	16,156.56	48,665.87				
Agricultural Economics	010500	36,080.12			36,080.12	17,999.99	4,411.58	10,184.02	3,484.53				
Plant and Soil Sciences	011100	178,531.74	329.08	12,483.95	191,344.77	81,622.69	8,660.47	54,121.93	45,153.20	1,786.48			
Animal & Dairy Science	011300	142,650.47			142,650.47	30,659.46	3,030.83	8,619.75	100,340.43				
Biochem,MolBio,Entmology&Plant Path	011900	202,365.62			202,365.62	87,576.37	10,416.60	16,889.33	87,483.32				
Food Sci Nutrition Hlth Promo	012000	92,899.59			92,899.59	46,074.64	3,387.65	1,889.79	41,547.51				
School of Human Sciences	012100	16,500.00			16,500.00								
Coastal Plain Experiment Station	012400	2,104.56			2,104.56			150.00	1,954.56				
White Sands Unit	013001	17,693.05			17,693.05				17,693.05				
Poultry Science	013100	160,749.14			160,749.14	66,583.91	3,077.02	19,943.66	71,144.55				
Delta Research and Extension Center	013200	11,476.14			11,476.14	4,999.80			6,476.34				
Fringe Benefits Pool - MAFES	013706	103,547.48			103,547.48	85,811.27		17,736.21					
Pontotoc Ridge-Flatwoods Branch Exp	014600			589.95	589.95	589.95							
Thad Cochran Warmwater Aquaculture	016200	63,913.83			63,913.83	32,814.81	1,301.95	550.78	29,246.29				
FWRC-Wildlife,Fisheries&Aquaculture	080300	35,150.41			35,150.41	9,521.51		2,433.26	23,195.64				
Geosystems Research Institute	191000	36,528.14			36,528.14	23,466.84	1,751.76	1,325.36	9,984.18				
Inst for Genom, Biocom, Biotec	191400	55,552.16			55,552.16	47,500.20	173.97	2,421.24	5,456.75				
<b>Total</b>		<b>1,364,092.89</b>		<b>2,422.58</b>	<b>13,073.90</b>	<b>1,379,589.37</b>	<b>683,643.15</b>	<b>49,911.63</b>	<b>152,421.89</b>	<b>491,826.22</b>	<b>1,786.48</b>		



MISSISSIPPI STATE UNIVERSITY  
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 FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
MAFES MATCH												
Total												
<b>Subtotal</b>	60,258,272.72		40,738,341.33	121,029,124.45	222,025,738.50	118,450,720.69	4,845,527.42	74,047,352.58	16,338,722.10	1,683,490.75	1,075,248.24	5,584,676.72
Less Interdepartmental Activity	(492,881.56)		(16,011,485.00)	(14,640.00)	(16,519,006.56)			(16,519,006.56)				
<b>TOTAL RESEARCH</b>	<b>59,765,391.16</b>		<b>24,726,856.33</b>	<b>121,014,484.45</b>	<b>205,506,731.94</b>	<b>118,450,720.69</b>	<b>4,845,527.42</b>	<b>57,528,346.02</b>	<b>16,338,722.10</b>	<b>1,683,490.75</b>	<b>1,075,248.24</b>	<b>5,584,676.72</b>
INSTITUTIONAL PUBLIC SERVICE:												
Agricultural Economics	010500		14,492.01	(0.03)	14,491.98	6,585.65	1,371.53	6,072.00	462.80			
Plant and Soil Sciences	011100			2,479.00	2,479.00				2,479.00			
School of Human Sciences	012100		370.60		370.60			34.00	336.60			
Central MS Research & Ext Center	015700		11,505.96		11,505.96		6,448.73	1,215.29	3,841.94			
Coastal Research & Extension Center	015900		2,607.39		2,607.39		152.90	1,480.40	974.09			
ES-ASRED	016400		2,269.79		2,269.79			2,269.79				
Food Science Institute	018300	73.37			73.37		73.37					
Fringe Benefits Pool-MSU-ES	018901	(12.68)			(12.68)	(12.68)						
School of Architecture	020100		750.99		750.99		750.99					
Gulf Coast Community Design Center	020103		2,630.31	304,060.44	306,690.75	184,429.95	5,102.13	91,252.50	25,906.17			
Carl Small Town Center	020104			10,750.40	10,750.40	10,462.75	287.65					
Dean of Architecture, Art, & Design	028800		13,423.51		13,423.51	6,738.55	1,447.89		5,237.07			
Cobb Institute	030400		375.34	61,077.86	61,453.20	43,633.87			17,819.33			
Stennis Inst of Govt and Comm Dev	030600	889,358.50	15,961.43	190,970.26	1,096,290.19	804,674.65	66,608.45	138,851.83	72,584.58	8,399.88		5,170.80
Biological Sciences	031100			735.00	735.00			735.00				
Communication	032700			10,224.77	10,224.77	9,467.38		757.39				
Classical & Modern Languages & Lit	034300			7,302.42	7,302.42	2,810.44			1,311.80	3,180.18		
Geosciences	034900			45,539.53	45,539.53	27,260.22	7,982.51	9,751.71	545.09			
Political Science and Public Adm	038500			72,540.20	72,540.20	33,805.25	2,038.58	14,448.40	13,980.55	8,267.42		
Psychology	038600			13,999.39	13,999.39	12,274.47		768.18	956.74			
College of Arts & Sciences	038800			9,758.91	9,758.91			9,389.40	369.51			
Sociology	038900			2,884.39	2,884.39			2,884.39				
Division of Business Services	040100		898.79	1.65	900.44			60.45	839.99			
Finance & Economics	040900			1,696.19	1,696.19		1,421.94	99.99	174.26			
Division of Business Research	042000		17,004.89	1,471,772.28	1,488,777.17	1,052,200.01	70,416.61	332,785.12	28,137.76	5,237.67		
Dean of Business	048800		55,353.83		55,353.83	55,353.83						
Ctr for Entrepreneurship & Outreach	048806			0.05	0.05	0.05						
CEP-ARM (America READS MS)	050403			105,528.50	105,528.50	92,484.97	3,720.31	5,341.76	2,808.20	1,173.26		
CEP-Migrant Ed	050405		1,247.04	838,285.38	839,532.42	618,884.48	102,027.02	83,685.78	24,738.96	10,196.18		
CEP-MWTI (MS Writing/Thinking Inst)	050406		14,317.63	166,238.25	180,555.88	136,211.51	6,144.58	30,463.09	6,835.24	901.46		
CEP-WCTP(World Class Teaching Prg)	050407		58,476.87	69,399.89	127,876.76	114,876.04	1,289.05	868.05	10,024.23	819.39		
Curriculum, Instruction & Special Ed	051300			102,168.80	102,168.80	37,358.29	1,785.65	47,389.64	15,635.22			
Department of Kinesiology	051700	961.56		17,751.26	18,712.82	9,863.03		2,693.41	6,156.38			
T.K. Martin Ctr for Tech & Disab	051800		285,462.76	847,632.94	1,133,095.70	939,088.88	26,762.35	99,157.83	57,058.41	11,028.23		
Instructional Syst & Workforce Devl	052300			56,508.73	56,508.73	18,857.59	668.16	20,343.10	16,639.88			
Bureau of Educational Research	053500			24,326.26	24,326.26	1,485.21		22,841.05				
NRTC-Natl Research Ctr Blindness	053700		916.33	740,727.25	741,643.58	381,140.03	47,703.23	305,049.95	3,147.11	4,603.26		
Counseling, Ed Psyc, & Foundations	054100			372,733.27	372,733.27	236,485.05	1,200.00	133,849.65	1,198.57			
Dean of Education	058800			383,690.20	383,690.20	118,521.77	15,938.29	217,727.66	31,117.71	384.77		
Civil and Environmental Engineering	060500		4,947.10	258,984.67	263,931.77	78,555.73	671.12	13,117.84	66,439.48			105,147.60
Transportation Research Center	060502			124,480.20	124,480.20	78,387.02	1,408.57	33,058.89	11,625.72			
Electrical and Computer Engineering	060700		313,208.05	85,191.36	398,399.41	216,571.82	23,369.32	78,754.28	72,608.22	898.50		6,197.27
ERC Infrastructure	060802			0.01	0.01	0.01						
Ctr for Advanced Vehicular Systems	060803	(0.04)		11,083.00	11,082.96	9,175.30		(2,530.05)	4,437.71			
Industrial and Systems Engineering	061300			12,410.79	12,410.79	9,627.47	926.32		1,857.00			
Computer Science and Engineering	062900	20.00	12,324.84	55,222.30	67,567.14	13,127.04	2,540.28	43,258.29	8,641.53			
Dean of Engineering	068800		87,068.55	131,569.06	218,637.61	83,137.19	9,540.67	58,367.85	67,591.90			
CAVS Extension	068802	709,531.59	14,807.17	575,529.82	1,299,868.58	936,323.80	39,495.16	258,491.01	61,325.07	4,233.54		
Graduate Assistantships	090300	923,969.25			923,969.25	923,969.25						

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
International Education	113300			6,520.26		6,520.26	4,800.26		1,720.00				
CVM Dept of Basic Sciences	182010	385,690.68				385,690.68	385,690.68						
CVM MVRDL	183100	3,079,472.68		415,911.69		3,495,384.37	1,961,338.51	40,789.59	1,175,132.05	159,050.45	(15,997.11)	175,070.88	
Clinical Pathology	183110	62,232.13				62,232.13			7,584.00	54,648.13			
Pathology	183120	43,152.17				43,152.17			4,299.08	38,853.09			
Microbiology	183130	97,563.59				97,563.59			14,344.00	67,819.59		15,400.00	
Sample Receiving	183140	93,917.90				93,917.90			79,380.08	14,537.82			
Serology	183150	27,519.26				27,519.26			2,863.00	24,656.26			
Avian Serology	183160	11,151.11				11,151.11				11,151.11			
Virology	183170	182,658.77				182,658.77			1,813.60	101,318.12	69,443.20	10,083.85	
Molecular Biology	183180	117,851.61		184.48		118,036.09			10,715.40	101,881.16	5,439.53		
CVM MS Poultry Diagnostic Lab	183200	1,034,521.60		62,071.27		1,096,592.87	769,982.06	8,954.40	12,722.95	282,945.09	21,988.37		
CVM MS Aquatic Diagnostic Lab	183300	524,295.81				524,295.81	523,395.81		900.00				
CVM Pathobiology Dept Admin	183905	2,969,180.93		162,403.30		3,131,584.23	2,678,470.51	11,561.34	280,946.86	117,804.66	9,603.43	33,197.43	
CVM Clinical Pathology	183910	90,022.68				90,022.68			(582.00)	90,604.68			
CVM Histopathology/Necropsy	183920	105,435.72				105,435.72				105,435.72			
CVM Microbiology	183930	65,115.70				65,115.70				65,115.70			
CVM Sample Receiving	183940	1,355.63				1,355.63				1,355.63			
Fish Diagnostics	183950	12,168.29				12,168.29			722.00	11,446.29			
CVM Population Medicine Dept Admin	183970	17,562.54				17,562.54		1,189.09	8,636.47	8,798.05	(1,061.07)		
PPM Pharmacy	183975	52,685.25				52,685.25				52,685.25			
CVM PPM Released Salary	183998	47,161.88				47,161.88		5,025.90	19,066.80	10,727.10		12,342.08	
CVM AHC Administration	184100	5,048,325.35		153,742.28	40,380.30	5,242,447.93	4,685,195.54	3,920.35	322,277.85	60,840.56	37,666.38	132,547.25	
CVM Clinical Science Office	184105	34,068.57		14,746.48		48,815.05		3,460.10	27,644.32	17,710.63			
Small Animal Critical Care	184110	240,929.48				240,929.48			6,373.33	234,556.15			
CVM Small Animal Internal Medicine	184120	129,302.47				129,302.47			20,786.99	108,515.48			
CVM Food Animal	184130	33,019.10				33,019.10			6,030.68	26,988.42			
CVM Equine	184140	131,621.65				131,621.65			25,905.08	105,716.57			
Theriogenology	184145	32,472.47				32,472.47			3,623.20	28,849.27			
CVM Medical Records	184150	7,350.47				7,350.47			3,209.00	4,141.47			
CVM Pharmacy	184160	506,129.31				506,129.31	520.23		17,713.58	487,895.50			
Diagnostic Imaging	184170	137,541.42				137,541.42			114,799.40	22,742.02			
CVM AHC/INST	184175	310,304.93				310,304.93			288,435.93	21,869.00			
CVM Surgery	184180	341,029.24				341,029.24			34,301.42	306,727.82			
CVM Ophthalmology	184183	26,585.92				26,585.92			70.00	26,515.92			
CVM Anesthesiology	184185	150,674.06				150,674.06			4,776.06	145,898.00			
CVM Small Animal Community Practice	184190	28,187.76			114,284.35	142,472.11	26,405.54		13,772.08	102,294.49			
AHC Neurology	184195	9,476.05				9,476.05			779.31	8,696.74			
LARAC Client Accounts	184196	236,007.94				236,007.94				236,007.94			
CVM Equine Initiative	184210	40,149.89		92.00		40,241.89			32,214.25	8,027.64			
CVM CS Released Salary	184998	121,209.22				121,209.22	82,669.47	5,925.23	5,166.87	20,147.65		7,300.00	
Social Science Research	190300			4,264.23	63,743.22	68,007.45	40,685.52	2,927.83	24,073.07	321.03			
MASEP	190400	1,405,388.29		224,237.53		1,629,625.82	1,272,298.50	69,744.83	237,282.59	43,663.72	6,636.18		
Water Resources Inst	190500				867.99	867.99				867.99			
Mississippi State Chemical Lab	190700				30,221.10	30,221.10			6,557.61	23,663.49			
Geosystems Research Institute	191000			60,315.70		60,315.70	37,124.00	5,477.68	4,192.85	13,521.17			
Northern Gulf Institute	191001				38,901.36	38,901.36	31,900.69		7,000.67				
Research Curriculum Unit	192500			193,690.25	4,111,907.47	4,305,597.72	2,804,882.49	99,047.64	1,087,043.68	295,298.23	19,325.68		
Center for Cyber Education	192501				77,928.67	77,928.67	59,382.60	261.80	17,136.97	1,147.30			
nSPARC	192900				8,369.12	8,369.12			8,369.12				
HPC2	193000				77,448.00	77,448.00	58,271.39	701.93	18,474.68				
Center for Cyber Innovation	193002			17,999.76	814,265.36	832,265.12	689,875.99	15,720.65	126,668.48				
Inst for Imaging & Analyt	193100			13,000.00		13,000.00			13,000.00				
International Institute	193300				47,884.26	47,884.26	9,772.64	5,067.32	23,759.65	9,284.65			
Raspet	194000			1,394.46		1,394.46			1,394.46				
Advanced Composites Institute	194100			141,229.21	8,884.57	150,113.78	141,229.21		8,581.39	303.18			
University Television Center	300200				(1,104.51)	(1,104.51)	(1,104.51)						
Meridian Division of Education	313204				7,984.27	7,984.27			1,707.33				
MSU-Riley Center	313214	47,499.84		76,294.35		123,794.19	123,794.19						
General Library	320100				13,509.48	13,509.48			10,000.00	3,509.48			
Publications - MS Quarterly	343100	61,961.73		9,223.16		71,184.89	49,307.24	1,689.62	9,885.58	9,824.49	477.96		

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Shackouls Honors College	393400			8,032.00	8,032.00			8,032.00				
Spirit Groups	410101			1,690.03	1,690.03	1,690.03						
Student Leadership/Comm Engagement	410104		3,070.06	281,683.69	284,753.75	105,352.80	3,187.52	77,288.40	98,925.03			
Student Support Services	410200			913,440.89	913,440.89	765,225.34	4,454.25	135,975.19	6,866.66	919.45		
Financial Aid	410600			967,626.03	967,626.03	35,853.72	1,848.56	929,875.75	48.00			
Vice President for Research	440900			192,400.10	192,400.10	13,882.55	401.57	169,451.82	8,664.16			
Fringe Benefits Allocation Pool	461302	158,249.10			158,249.10	158,249.10						
Health Promotion and Wellness	560109		1,235.47	156,853.87	158,089.34	29,954.39	5,289.59	61,381.82	60,492.52			971.02
Transit Services	730100		2,151.28	2,853,276.37	2,855,427.65	1,917,945.46	14,393.38	538,496.34	369,015.39	1,097.08		14,480.00
<b>Total</b>	<b>20,782,101.74</b>		<b>2,494,198.40</b>	<b>18,015,732.64</b>	<b>41,292,032.78</b>	<b>26,775,529.22</b>	<b>760,333.53</b>	<b>8,159,019.67</b>	<b>4,867,559.54</b>	<b>211,682.64</b>		<b>517,908.18</b>
<b>FAMILY AND CONSUMER SCIENCES:</b>												
Agricultural Economics	010500	78,384.54		39,564.84	117,949.38	116,683.21	244.70	971.47	50.00			
4-H & Family & Consumer Sciences	010804	48,426.00	3,798.42	464.15	52,688.57	48,426.00	989.98	1,210.96	2,061.63			
Animal & Dairy Science	011300			7,049.42	7,049.42	6,527.24		522.18				
Food Sci Nutrition Hlth Promo	012000	284,580.77	129,846.91	696,551.14	1,110,978.82	604,216.58	83,927.06	319,229.83	103,605.35			
Nutrition Education	012002	467,328.32	211,212.63	4,262,358.03	4,940,898.98	1,000,362.55	63,967.30	3,574,918.22	297,571.10	4,058.35		21.46
School of Human Sciences	012100	388,980.54	125,837.67	298,491.58	813,309.79	710,531.55	31,614.07	51,545.47	19,550.68	68.02		
Human Sciences-Early Years Network	012102		52,563.10		52,563.10	27,245.54	23,348.97	247.58	238.53	1,482.48		
Landscape Architecture	012600			5,511.53	5,511.53	5,511.53						
Ext Ctr for Government & Comm Devel	014200		495.44	2,156.90	2,652.34	2,191.12		461.22				
Central MS Research & Ext Center	015700	126,492.96	170.00	105.75	126,768.71	126,492.96	105.75	170.00				
Coastal Research & Extension Center	015900		(300.00)		(300.00)			(300.00)				
Center for Continuing Education	017200		2,593.00		2,593.00				2,593.00			
Fringe Benefits Pool-MSU-ES	018901	993,945.12			993,945.12	993,945.12						
MSU Extension- Adams County	019101			9,051.22	9,051.22	7,469.08	1,382.71	150.00	49.43			
MSU Extension- Amite County	019103	29,055.40			29,055.40	29,055.40						
MSU Extension- Attala County	019104	21,869.03	465.64	50,753.26	73,087.93	68,724.65	3,104.57		1,258.71			
MSU Extension- Claiborne County	019111	17,741.66		47,553.30	65,294.96	63,957.96	729.77	10.55	596.68			
MSU Extension- Copiah County	019115	25,331.46			25,331.46	25,331.46						
MSU Extension- Franklin County	019119	24,727.15			24,727.15	24,727.15						
MSU Extension- Hinds County	019125	129,003.02		8,464.46	137,467.48	130,177.99	6,248.61	187.52	853.36			
MSU Extension- Leake County	019140	31,061.57		201.42	31,262.99	28,045.68	2,829.05		388.26			
MSU Extension- Lincoln County	019143	26,440.57			26,440.57	26,440.57						
MSU Extension- Madison County	019145	26,790.74		4,170.67	30,961.41	29,094.97	1,686.44	180.00				
MSU Extension- Rankin County	019161	32,392.95		6,034.36	38,427.31	37,499.81	924.52		2.98			
MSU Extension- Scott County	019162	33,308.41			33,308.41	33,308.41						
MSU Extension- Simpson County	019164	55,186.99	3,982.75	16,524.74	75,694.48	70,561.92	4,208.84		923.72			
MSU Extension- Smith County	019165	9,730.50	116.39		9,846.89	9,846.89						
MSU Extension- Wilkinson County	019179	44,077.79			44,077.79	43,602.49	421.90		53.40			
Extension Delta Region	019200	28,600.00	322.44	164,318.32	193,240.76	182,822.66		7,391.24	3,026.86			
MSU Extension- Bolivar County	019206	33,063.36			33,063.36	33,063.36						
MSU Extension- Carroll County	019208	24,262.05			24,262.05	24,262.05						
MSU Extension- Coahoma County	019214	20,450.03		2,344.38	22,794.41	20,450.03	2,063.43		280.95			
MSU Extension- Desoto County	019217	30,273.42		2,063.24	32,336.66	30,273.42	1,883.65		179.59			
MSU Extension- Grenada County	019222	17,890.28	369.69	49,220.98	67,480.95	64,221.20	2,334.93		924.82			
MSU Extension- Holmes County	019226	19,378.29	236.78	46,959.28	66,574.35	65,149.54	296.04		1,128.77			
MSU Extension- Humphreys County	019227	29,472.00			29,472.00	29,472.00						
MSU Extension- Issaquena County	019228	6,073.90			6,073.90	6,073.90						
MSU Extension- Leflore County	019242	90,709.58	1,530.51	414.51	92,654.60	86,240.53	5,020.83		1,393.24			
MSU Extension- Montgomery County	019249	26,688.34			26,688.34	26,688.34						
MSU Extension- Panola County	019254	25,704.22			25,704.22	25,704.22						
MSU Extension- Quitman County	019260	51,790.33			51,790.33	51,399.05	391.28					
MSU Extension- Sharkey County	019263	18,147.62			18,147.62	18,147.62						
MSU Extension- Sunflower County	019267	20,212.13	244.99	338.18	20,795.30	20,770.50	17.99		6.81			
MSU Extension- Tallahatchie County	019268	59,016.98			59,016.98	55,799.57	2,289.69		927.72			
MSU Extension- Tate County	019269	32,574.51		4,005.99	36,580.50	34,261.43	2,219.81		99.26			
MSU Extension- Tunica County	019272	25,756.79			25,756.79	25,190.05	555.64	11.10				
MSU Extension- Washington County	019276	68,400.08	5,282.23	1,668.14	75,350.45	71,954.85	2,736.03	33.55	626.02			
MSU Extension- Yazoo County	019282	27,785.08	154.51	2,394.51	30,334.10	27,785.08	1,675.11	28.95	844.96			
Extension Northeast Region	019300	25,267.18		38,733.32	64,000.50	55,207.52	4,257.15	410.66	4,125.17			

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		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Alcorn County	019302	28,127.91				28,127.91							
MSU Extension- Chickasaw County	019309	55,507.99				55,507.99		1,325.25	4.71	802.46			
MSU Extension- Choctaw County	019310	24,510.30				24,510.30							
MSU Extension- Clay County	019313	23,144.35				23,144.35							
MSU Extension- Itawamba County	019329	34,434.91				34,434.91							
MSU Extension- Lafayette County	019336	27,538.47			3,575.06	31,113.53		1,323.98		289.87			
MSU Extension- Lee County	019341	31,874.93		803.33	42,270.53	74,948.79		2,768.08	23.55	3,285.60			
MSU Extension- Lowndes County	019344	28,204.14		147.81	5,993.60	34,345.55		875.67		596.98			
MSU Extension- Marshall County	019347	33,155.12				33,155.12							
MSU Extension- Monroe County	019348				71.14	71.14		71.14					
MSU Extension- Noxubee County	019352	28,888.47				28,888.47							
MSU Extension- Oktibbeha County	019353	28,631.44			810.77	29,442.21		568.40		249.97			
MSU Extension- Pontotoc County	019358	27,036.67		129.86	15,752.53	42,919.06		456.83		368.72			
MSU Extension- Tippah County	019370	21,519.60		3,269.39		24,788.99							
MSU Extension- Tishomingo County	019371	56,536.66				56,536.66		2,514.57	12.60	261.05			
MSU Extension- Webster County	019378	29,674.36				29,674.36		1,546.88	150.00	131.48			
MSU Extension- Winston County	019380	21,219.15				21,219.15							
MSU Extension- Yalobusha County	019381	30,521.26				30,521.26							
MSU Extension- Clarke County	019412			403.23	51,041.34	51,444.57		1,543.89		785.10			
MSU Extension- Covington County	019416	16,976.40		4,358.77		21,335.17							
MSU Extension- Forrest County	019418	25,033.95		46.47	50,639.96	75,720.38		1,624.74	40.96	220.61			
MSU Extension- George County	019420	37,550.89		608.63	35,462.44	73,621.96		3,584.44		2,113.18			
MSU Extension- Hancock County	019423	22,654.12				22,654.12							
MSU Extension- Harrison County	019424	24,937.95			6,486.87	31,424.82		1,300.99		92.98			
MSU Extension- Jackson County	019430	30,453.20		145.90	9,057.56	39,656.66		1,353.38	155.19	269.45			
MSU Extension- Jefferson Dav County	019433	53,444.99				53,444.99		1,973.89		317.26			
MSU Extension- Jones County	019434	56,602.69				56,602.69		1,999.56	16.80	547.91			
MSU Extension- Kemper County	019435	60,959.38				60,959.38		3,108.09	8.50	1,933.23			
MSU Extension- Lamar County	019437	2,158.93				2,158.93							
MSU Extension- Lauderdale County	019438	28,034.57				28,034.57							
MSU Extension- Marion County	019446				50,602.14	50,602.14		2,196.69		48.70			
MSU Extension- Neshoba County	019450	21,781.91		4,480.45		26,262.36							
MSU Extension- Newton County	019451	58,743.66		351.15		59,094.81		1,618.97	21.50	858.16			
MSU Extension- Pearl River County	019455	30,327.79				30,327.79							
MSU Extension- Perry County	019456	22,636.32				22,636.32							
MSU Extension- Stone County	019466	35,747.02			166.50	35,913.52		166.50					
MSU Extension- Wayne County	019477	73,586.17				73,586.17		3,687.55	19.50	447.37			
Management & Information Systems	041300				495.02	495.02							
Division of Business Research	042000				153.34	153.34							
<b>Total</b>		<b>4,708,527.33</b>		<b>553,668.09</b>	<b>6,040,046.42</b>	<b>11,302,241.84</b>		<b>287,085.31</b>	<b>3,957,833.81</b>	<b>456,981.08</b>	<b>5,608.85</b>		<b>21.46</b>
<b>ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:</b>													
Agricultural Economics	010500	313,747.96			74,349.58	388,097.54		565.11	20,258.38				
Agricultural Communications	011000			3,125.12		3,125.12			2,120.00	1,005.12			
Extension Center for Tech Outreach	011400	453,550.85			40,388.28	493,939.13		2,475.68	17,218.44	13,809.90			
School of Human Sciences	012100	31,916.32			442,692.32	474,608.64		41,050.83	49,485.68	98,180.92			
Social Science Research Center	012200			432.30		432.30				432.30			
Ext Ctr for Government & Comm Devel	014200	376,364.86		656,226.18	208,626.40	1,241,217.44		32,145.21	186,755.23	394,450.18	54.75		
Central MS Research & Ext Center	015700	7,472.88		8,554.93		16,027.81		5,785.88	2,431.02	338.03			
Center for Continuing Education	017200			15,685.52	797,028.26	812,713.78		59,306.14	143,182.78	15,411.74	6,870.00		12,802.00
Southern Rural Development Center	018000			108,885.28	846,356.08	955,241.36		39,316.49	658,886.20	55,047.64	64.98		
Fringe Benefits Pool-MSU-ES	018901	692,058.55				692,058.55							
MSU Extension- Adams County	019101	40,993.70				40,993.70							
MSU Extension- Amite County	019103	9,258.32				9,258.32							
MSU Extension- Attala County	019104	9,593.28				9,593.28							
MSU Extension- Claiborne County	019111	4,371.29				4,371.29							
MSU Extension- Copiah County	019115	10,662.72				10,662.72							
MSU Extension- Franklin County	019119	9,207.76				9,207.76							
MSU Extension- Hinds County	019125	20,094.61				20,094.61							
MSU Extension- Jefferson County	019132	4,465.20				4,465.20							

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		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Lawrence County	019139	5,814.74				5,814.74	5,814.74						
MSU Extension- Leake County	019140	4,080.69				4,080.69	4,080.69						
MSU Extension- Lincoln County	019143	15,247.23				15,247.23	15,247.23						
MSU Extension- Madison County	019145	14,658.08				14,658.08	14,658.08						
MSU Extension- Pike County	019157	9,295.64		1,004.65		10,300.29	10,300.29						
MSU Extension- Rankin County	019161	16,564.79				16,564.79	16,564.79						
MSU Extension- Scott County	019162	10,236.00				10,236.00	10,236.00						
MSU Extension- Simpson County	019164	4,669.04				4,669.04	4,669.04						
MSU Extension- Smith County	019165	6,626.54		23.84		6,650.38	6,650.38						
MSU Extension- Walthall County	019174	6,440.16				6,440.16	6,440.16						
MSU Extension- Warren County	019175	4,871.06				4,871.06	4,871.06						
MSU Extension- Wilkinson County	019179	9,403.71				9,403.71	9,403.71						
MSU Extension- Bolivar County	019206	14,672.28				14,672.28	14,672.28						
MSU Extension- Carroll County	019208	8,870.07				8,870.07	8,870.07						
MSU Extension- Coahoma County	019214	3,409.08				3,409.08	3,409.08						
MSU Extension- Desoto County	019217	13,079.56		33.68		13,113.24	13,113.24						
MSU Extension- Grenada County	019222	11,654.66		151.51		11,806.17	11,654.66	151.51					
MSU Extension- Holmes County	019226	8,969.18				8,969.18	8,969.18						
MSU Extension- Humphreys County	019227	7,031.04				7,031.04	7,031.04						
MSU Extension- Leflore County	019242	15,896.47				15,896.47	15,896.47						
MSU Extension- Montgomery County	019249	10,641.43				10,641.43	10,641.43						
MSU Extension- Panola County	019254	10,279.90		67.58		10,347.48	10,279.90	67.58					
MSU Extension- Quitman County	019260	8,324.53				8,324.53	8,324.53						
MSU Extension- Sharkey County	019263	4,305.84				4,305.84	4,305.84						
MSU Extension- Sunflower County	019267	9,810.03				9,810.03	9,810.03						
MSU Extension- Tallahatchie County	019268	11,546.39				11,546.39	11,546.39						
MSU Extension- Tate County	019269	4,027.68				4,027.68	4,027.68						
MSU Extension- Tunica County	019272	9,582.52				9,582.52	9,582.52						
MSU Extension- Washington County	019276	12,390.21		1,172.91		13,563.12	13,563.12						
MSU Extension- Yazoo County	019282	10,199.27				10,199.27	10,199.27						
MSU Extension- Alcorn County	019302	15,737.68		283.40		16,021.08	15,737.68	283.40					
MSU Extension- Benton County	019305	3,562.86		629.60		4,192.46	4,192.46						
MSU Extension- Calhoun County	019307	4,997.04				4,997.04	4,997.04						
MSU Extension- Chickasaw County	019309	8,112.76				8,112.76	8,112.76						
MSU Extension- Choctaw County	019310	4,584.48				4,584.48	4,584.48						
MSU Extension- Clay County	019313	9,519.07				9,519.07	9,519.07						
MSU Extension- Itawamba County	019329	10,421.97				10,421.97	10,421.97						
MSU Extension- Lafayette County	019336	10,371.20				10,371.20	10,371.20						
MSU Extension- Lee County	019341	9,840.34				9,840.34	9,840.34						
MSU Extension- Lowndes County	019344	12,664.15				12,664.15	12,664.15						
MSU Extension- Marshall County	019347	11,654.89				11,654.89	11,654.89						
MSU Extension- Monroe County	019348	8,795.62				8,795.62	8,795.62						
MSU Extension- Noxubee County	019352	9,742.08				9,742.08	9,742.08						
MSU Extension- Oktibbeha County	019353	16,467.46				16,467.46	16,467.46						
MSU Extension- Pontotoc County	019358	16,389.32		4,843.08		21,232.40	21,232.40						
MSU Extension- Prentiss County	019359	4,588.80				4,588.80	4,588.80						
MSU Extension- Tippah County	019370	3,947.35		653.72		4,601.07	4,601.07						
MSU Extension- Tishomingo County	019371	7,504.72				7,504.72	7,504.72						
MSU Extension- Union County	019373	5,832.00				5,832.00	5,832.00						
MSU Extension- Webster County	019378	6,349.92				6,349.92	6,349.92						
MSU Extension- Winston County	019380	9,713.40				9,713.40	9,713.40						
MSU Extension- Yalobusha County	019381	38,367.07		420.37		38,787.44	38,787.44						
MSU Extension- Clarke County	019412	4,856.09				4,856.09	4,856.09						
MSU Extension- Covington County	019416	7,984.68		841.20		8,825.88	8,825.88						
MSU Extension- Forrest County	019418	10,026.00				10,026.00	10,026.00						
MSU Extension- George County	019420	5,291.35				5,291.35	5,291.35						
MSU Extension- Greene County	019421	4,716.45				4,716.45	4,716.45						
MSU Extension- Hancock County	019423	8,514.10				8,514.10	8,514.10						
MSU Extension- Harrison County	019424	16,284.21				16,284.21	16,284.21						
MSU Extension- Jackson County	019430	11,002.27				11,002.27	11,002.27						

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		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Jasper County	019431	3,999.96				3,999.96	3,999.96						
MSU Extension- Jefferson Dav County	019433	9,994.12				9,994.12	9,994.12						
MSU Extension- Jones County	019434	9,096.96				9,096.96	9,096.96						
MSU Extension- Kemper County	019435	4,599.72				4,599.72	4,599.72						
MSU Extension- Lamar County	019437	8,594.74		351.18		8,945.92	8,945.92						
MSU Extension- Lauderdale County	019438	11,404.56				11,404.56	11,404.56						
MSU Extension- Marion County	019446	4,831.22				4,831.22	4,831.22						
MSU Extension- Neshoba County	019450	8,086.05		891.82		8,977.87	8,977.87						
MSU Extension- Newton County	019451	11,003.66				11,003.66	11,003.66						
MSU Extension- Pearl River County	019455	15,119.98				15,119.98	15,119.98						
MSU Extension- Perry County	019456	9,222.72				9,222.72	9,222.72						
MSU Extension- Stone County	019466	11,898.07				11,898.07	11,898.07						
MSU Extension- Wayne County	019477	4,531.53				4,531.53	4,531.53						
Ctr for Entrepreneurship & Outreach	048806			282.28	69,961.55	70,243.83	38,532.14	7,339.24	6,517.45	16,859.00	996.00		
Ctr for Advanced Vehicular Systems	060803				4,324.66	4,324.66			4,324.66				
Geosystems Research Institute	191000	78,177.72		25,485.85		103,663.57	94,702.33	2,660.84	1,807.66	4,428.57	64.17		
Fringe Benefits Allocation Pool	461302	(0.01)				(0.01)	(0.01)						
Total		2,754,756.45		830,046.00	2,483,727.13	6,068,529.58	4,163,578.87	191,147.91	1,092,987.50	599,963.40	8,049.90		12,802.00

4-H YOUTH DEVELOPMENT:

Ag & Bio Engineering	010300	19,821.36				19,821.36	19,821.36						
Agricultural Communications	011000	3,518.75				3,518.75		518.75	3,000.00				
Animal & Dairy Science	011300	68,617.30				68,617.30	67,000.80	1,616.50					
Extension Center for Tech Outreach	011400	197.41			10,207.09	10,404.50			10,207.09				
School of Human Sciences	012100	54,813.82			69,505.95	124,319.77	77,688.80	170.59	15,073.00	31,387.38			
4-H Youth Development	013600	433,883.94		137,272.31	111,756.19	682,912.44	434,361.38	35,064.67	149,881.05	66,612.01	(3,006.67)		
Fringe Benefits Pool-MSU-ES	018901	1,302,948.88				1,302,948.88	1,302,948.88						
Extension Southwest Region	019100	8,729.33			4,035.57	12,764.90		8,729.33		4,035.57			
MSU Extension- Adams County	019101	46,160.13				46,160.13	46,160.13						
MSU Extension- Amite County	019103	37,032.56				37,032.56	37,032.56						
MSU Extension- Attala County	019104	40,407.12				40,407.12	40,407.12						
MSU Extension- Claiborne County	019111	18,448.97				18,448.97	18,448.97						
MSU Extension- Copiah County	019115	44,900.16				44,900.16	44,900.16						
MSU Extension- Franklin County	019119	38,749.91				38,749.91	38,749.91						
MSU Extension- Hinds County	019125	110,095.68				110,095.68	110,095.68						
MSU Extension- Jefferson County	019132	17,876.16				17,876.16	17,876.16						
MSU Extension- Lawrence County	019139	23,258.64				23,258.64	23,258.64						
MSU Extension- Leake County	019140	16,612.92				16,612.92	16,318.62	294.30					
MSU Extension- Lincoln County	019143	86,593.71				86,593.71	86,593.71						
MSU Extension- Madison County	019145	85,419.87				85,419.87	85,419.87						
MSU Extension- Pike County	019157	60,722.80		4,020.85		64,743.65	64,386.13	357.52					
MSU Extension- Rankin County	019161	102,789.26				102,789.26	102,789.26						
MSU Extension- Scott County	019162	40,957.44				40,957.44	40,957.44						
MSU Extension- Simpson County	019164	18,611.20				18,611.20	18,611.20						
MSU Extension- Smith County	019165	26,514.27		95.33		26,609.60	26,609.60						
MSU Extension- Walthall County	019174	59,650.29				59,650.29	59,650.29						
MSU Extension- Warren County	019175	20,564.16				20,564.16	20,564.16						
MSU Extension- Wilkinson County	019179	38,109.78				38,109.78	38,109.78						
Extension Delta Region	019200	5,861.76				5,861.76		5,861.76					
MSU Extension- Bolivar County	019206	79,474.27				79,474.27	79,474.27						
MSU Extension- Carroll County	019208	35,484.39				35,484.39	35,484.39						
MSU Extension- Coahoma County	019214	11,010.48				11,010.48	11,010.48						
MSU Extension- Desoto County	019217	57,183.90		318.19		57,502.09	57,502.09						
MSU Extension- Grenada County	019222	50,111.75				50,111.75	50,111.75						
MSU Extension- Holmes County	019226	35,875.01				35,875.01	35,875.01						
MSU Extension- Humphreys County	019227	40,218.54			156.51	40,375.05	40,375.05						
MSU Extension- Issaquena County	019228			5,923.81		5,923.81	5,923.81						
MSU Extension- Leflore County	019242	88,997.08				88,997.08	88,997.08						
MSU Extension- Montgomery County	019249	42,562.07				42,562.07	42,562.07						
MSU Extension- Panola County	019254	67,942.04				67,942.04	67,942.04						
MSU Extension- Quitman County	019260	34,391.90				34,391.90	33,301.90	1,090.00					

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Sharkey County	019263	18,189.36				18,189.36							
MSU Extension- Sunflower County	019267	39,240.02				39,240.02							
MSU Extension- Tallahatchie County	019268	81,123.18				81,123.18							
MSU Extension- Tate County	019269	16,933.68				16,933.68							
MSU Extension- Tunica County	019272	35,146.32				35,146.32							
MSU Extension- Washington County	019276	74,476.38		4,899.66		79,376.04							
MSU Extension- Yazoo County	019282	40,800.49				40,800.49							
Extension Northeast Region	019300	36,131.52				36,131.52	31,609.99	4,500.00	21.53				
MSU Extension- Alcorn County	019302	85,557.83				85,557.83							
MSU Extension- Benton County	019305	14,251.41		2,518.41		16,769.82							
MSU Extension- Calhoun County	019307	19,809.12				19,809.12							
MSU Extension- Chickasaw County	019309	73,743.81				73,743.81							
MSU Extension- Choctaw County	019310	18,840.72				18,840.72							
MSU Extension- Clay County	019313	41,363.66				41,363.66	848.54						
MSU Extension- Itawamba County	019329	41,685.80				41,685.80							
MSU Extension- Lafayette County	019336	61,319.97				61,319.97							
MSU Extension- Lee County	019341	65,252.22				65,252.22	896.76						
MSU Extension- Lowndes County	019344	68,018.75				68,018.75							
MSU Extension- Marshall County	019347	48,426.93				48,426.93							
MSU Extension- Monroe County	019348	70,016.09				70,016.09							
MSU Extension- Noxubee County	019352	40,184.88				40,184.88							
MSU Extension- Oktibbeha County	019353	101,144.64				101,144.64							
MSU Extension- Pontotoc County	019358	95,872.07		4,235.14		100,107.21							
MSU Extension- Prentiss County	019359	20,735.76				20,735.76	1,352.88						
MSU Extension- Tippah County	019370	16,894.01		2,797.46		19,691.47	2.16						
MSU Extension- Tishomingo County	019371	30,024.93				30,024.93							
MSU Extension- Union County	019373	25,232.40				25,232.40							
MSU Extension- Webster County	019378	25,392.96				25,392.96							
MSU Extension- Winston County	019380	68,136.15				68,136.15							
MSU Extension- Yalobusha County	019381	41,750.36		43.87		41,794.23							
Extension Coastal Region	019400	9,778.34			36,909.94	46,688.28	9,778.34	6,975.42					
MSU Extension- Clarke County	019412	19,440.71				19,440.71							
MSU Extension- Covington County	019416	31,942.08		3,366.72		35,308.80							
MSU Extension- Forrest County	019418	64,973.58				64,973.58							
MSU Extension- George County	019420	11,288.99				11,288.99							
MSU Extension- Greene County	019421	18,881.74				18,881.74							
MSU Extension- Hancock County	019423	33,024.53				33,024.53							
MSU Extension- Harrison County	019424	91,307.67				91,307.67							
MSU Extension- Jackson County	019430	58,981.06		68.94		59,050.00				68.94			
MSU Extension- Jasper County	019431	15,999.63				15,999.63							
MSU Extension- Jefferson Dav County	019433	39,961.95				39,961.95							
MSU Extension- Jones County	019434	47,724.98				47,724.98							
MSU Extension- Kemper County	019435	18,394.08				18,394.08							
MSU Extension- Lamar County	019437	19,626.19				19,626.19							
MSU Extension- Lauderdale County	019438	45,637.91				45,637.91							
MSU Extension- Marion County	019446	19,336.12				19,336.12							
MSU Extension- Neshoba County	019450	41,954.75		3,827.44	1,730.86	47,513.05			1,730.86				
MSU Extension- Newton County	019451	44,096.26				44,096.26							
MSU Extension- Pearl River County	019455	81,042.75				81,042.75	349.35						
MSU Extension- Perry County	019456	36,017.04			611.78	36,628.82				611.78			
MSU Extension- Stone County	019466	47,593.11				47,593.11							
MSU Extension- Wayne County	019477	13,128.79				13,128.79							
<b>Total</b>		<b>5,600,946.69</b>		<b>169,388.13</b>	<b>234,913.89</b>	<b>6,005,248.71</b>	<b>98,738.85</b>	<b>189,636.56</b>	<b>104,468.07</b>	<b>(3,006.67)</b>			
<b>ADMINISTRATIVE SUPPORT:</b>													
Ag & Bio Engineering	010300	128,699.73				128,699.73	1,420.65	5,743.90	2,987.56	1,644.76			
Agricultural Economics	010500	182,496.15				182,496.15	13,795.02	42,081.30	12,453.55	3,962.87			
MSU - ES Administration	010800	560.00		4,215.96	26,261.97	31,037.93		165.00	4,050.96				
4-H & Family & Consumer Sciences	010804	3,645.83				3,645.83	3,645.83						
Agriculture and Natural Resources	010807			12,772.68	232,728.97	245,501.65	244,435.00	236.06	830.59				
Agricultural Communications	011000	1,706,604.40		484,593.81		2,191,198.21	26,922.13	208,028.29	195,215.55	13,958.71			18,304.99

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Plant and Soil Sciences	011100	188,918.15		7,913.04		196,831.19	110,695.87	18,667.04	11,490.99	52,104.76	3,872.53		
Soil Testing	011101	370.00				370.00				370.00			
Animal & Dairy Science	011300	221,299.92		2,529.56		223,829.48	152,955.83	40,958.38	14,062.47	12,818.64	3,034.16		
Extension Center for Tech Outreach	011400	1,260,432.56		41,380.10	1,103.78	1,302,916.44	1,201,249.20	35,181.94	27,061.63	39,423.67			
Extension Tech Outreach-Support	011401	100,842.60				100,842.60			63,594.02	24,910.13	12,338.45		
Extension Tech Outreach-Equipment	011402	336,598.04				336,598.04			65,684.91	270,913.13			
Biochem,MolBio,Entmology&Plant Path	011900	266,780.54		3,928.53		270,709.07	230,284.61	6,191.53	7,603.84	25,258.21	1,370.88		
Food Sci Nutrition Hlth Promo	012000	201,758.42		499.62		202,258.04	116,459.06	13,834.38	36,940.49	10,698.19	2,997.85	21,328.07	
Nutrition Education	012002	13,353.58				13,353.58	13,353.58						
School of Human Sciences	012100	268,890.12		134,699.41		403,589.53	295,886.23	23,397.03	39,347.76	40,994.63	3,963.88		
Landscape Architecture	012600	21,837.00				21,837.00	19,004.16	172.27		2,660.57			
North MS Branch Exp Station	012700			(168.08)		(168.08)				(168.08)			
Poultry Science	013100	152,754.93				152,754.93	127,355.80	2,179.65	3,764.74	18,578.21	876.53		
Delta Research and Extension Center	013200	116,135.67				116,135.67	97,555.84	5,413.44	5,596.96	7,569.43			
4-H Youth Development	013600	84,625.22		2,856.49		87,481.71	61,234.44	7,716.71	5,153.86	10,023.81	3,352.89		
North MS Research and Extension Ctr	014000	168,793.54				168,793.54	115,374.92	4,082.01	11,189.83	34,852.62	3,294.16		
Ext Ctr for Government & Comm Devel	014200	248,909.88		(0.01)	0.01	248,909.88	221,589.60	16,800.00	374.52	4,958.12	5,187.64		
MSU Horsepark - Operations	014700	80,733.67				80,733.67	80,086.20		647.47				
Central MS Research & Ext Center	015700	207,030.82				207,030.82	139,663.68	12,922.26	27,185.14	26,527.80	731.94		
Coastal Research & Extension Center	015900	248,518.22		1,463.38		249,981.60	123,182.15	20,323.95	61,173.26	37,471.05	7,831.19		
Thad Cochran Warmwater Aquaculture	016200	6,060.84				6,060.84		4,980.81	660.00	420.03			
Printing/Publications	017100	58,397.06				58,397.06				58,397.06			
Print on Demand	017101	42,540.90				42,540.90				42,540.90			
County Newsletter	017102	58,083.52				58,083.52				58,083.52			
Center for Continuing Education	017200	41,910.84		406,062.32		447,973.16	335,982.00	10,960.23	84,594.45	13,248.35	3,188.13		
Administrative Services	017500			46,020.41		46,020.41	46,020.41						
MSU-ES Organization Support	018900	28,000.01		92,948.07		120,948.08		783.97	93,943.99	26,220.12			
Fringe Benefits Pool-MSU-ES	018901	2,756,139.80				2,756,139.80	2,756,139.80						
Extension Southwest Region	019100	176,693.08		479.14		177,172.22	97,459.88	26,535.92	15,333.17	37,265.48	577.77		
MSU Extension- Adams County	019101	29,452.95				29,452.95	22,980.62	6,472.33					
MSU Extension- Amite County	019103	34,312.72		2,361.29		36,674.01	32,562.21	4,111.80					
MSU Extension- Attala County	019104	40,109.53				40,109.53	35,652.30	4,457.23					
MSU Extension- Claiborne County	019111	35,305.86				35,305.86	33,362.87	1,942.99					
MSU Extension- Copiah County	019115	19,954.71		69.52		20,024.23	10,569.83	9,454.40					
MSU Extension- Franklin County	019119	42,838.39				42,838.39	37,200.38	5,638.01					
MSU Extension- Hinds County	019125	77,600.49		557.00		78,157.49	70,095.34	8,062.15					
MSU Extension- Jefferson County	019132	35,008.65				35,008.65	33,977.05	1,031.60					
MSU Extension- Lawrence County	019139	38,577.41				38,577.41	36,019.34	2,558.07					
MSU Extension- Leake County	019140	41,336.09				41,336.09	39,261.74	2,074.35					
MSU Extension- Lincoln County	019143	77,321.75		201.65		77,523.40	71,821.46	5,701.94					
MSU Extension- Madison County	019145	30,664.95		1,576.73		32,241.68	26,112.33	6,129.35					
MSU Extension- Pike County	019157	41,620.65		713.70		42,334.35	35,922.74	6,411.61					
MSU Extension- Rankin County	019161	51,768.87				51,768.87	38,935.56	12,833.31					
MSU Extension- Scott County	019162	40,055.15		77.72		40,132.87	34,600.42	5,532.45					
MSU Extension- Simpson County	019164	37,530.89				37,530.89	32,623.12	4,907.77					
MSU Extension- Smith County	019165	32,729.23				32,729.23	28,909.83	3,819.40					
MSU Extension- Walthall County	019174	42,646.43				42,646.43	36,415.00	6,231.43					
MSU Extension- Warren County	019175	28,743.05		1,232.13		29,975.18	28,385.50	1,589.68					
MSU Extension- Wilkinson County	019179	37,205.02				37,205.02	30,123.13	7,081.89					
Extension Delta Region	019200	343,697.81		3,314.88		347,012.69	280,881.91	38,382.29	10,609.04	16,476.09	663.36		
MSU Extension- Bolivar County	019206	42,449.66		16.85		42,466.51	34,216.94	8,249.57					
MSU Extension- Carroll County	019208	42,788.36				42,788.36	34,773.58	8,014.78					
MSU Extension- Coahoma County	019214	40,514.87				40,514.87	36,279.84	4,235.03					
MSU Extension- Desoto County	019217	59,711.55		900.57		60,612.12	50,276.45	10,335.67					
MSU Extension- Grenada County	019222	40,452.03				40,452.03	31,720.23	8,731.80					
MSU Extension- Holmes County	019226	45,772.58				45,772.58	37,084.85	8,679.67	8.06				
MSU Extension- Humphreys County	019227	41,120.30				41,120.30	34,712.88	6,283.42	124.00				
MSU Extension- Issaquena County	019228	28,792.23				28,792.23	28,792.23						
MSU Extension- Leflore County	019242	62,321.05		2,159.89		64,480.94	50,120.11	13,955.83	405.00				
MSU Extension- Montgomery County	019249	44,029.74				44,029.74	39,251.28	4,778.46					
MSU Extension- Panola County	019254	57,580.94				57,580.94	51,496.27	6,059.67	25.00				



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		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Quitman County	019260	36,317.82				36,317.82	30,604.95	5,712.87					
MSU Extension- Sharkey County	019263	38,048.15				38,048.15	35,217.45	2,830.70					
MSU Extension- Sunflower County	019267	40,718.83				40,718.83	32,221.84	8,496.99					
MSU Extension- Tallahatchie County	019268	41,756.87				41,756.87	33,475.30	8,281.57					
MSU Extension- Tate County	019269	41,979.70				41,979.70	38,328.72	3,650.98					
MSU Extension- Tunica County	019272	38,477.55				38,477.55	32,936.28	5,541.27					
MSU Extension- Washington County	019276	41,516.55		713.78		42,230.33	33,032.38	9,197.95					
MSU Extension- Yazoo County	019282	35,921.81		4,769.68		40,691.49	34,048.27	6,643.22					
Extension Northeast Region	019300	282,865.15		466.33		283,331.48	217,501.96	23,628.40	8,227.20	32,661.55	1,312.37		
MSU Extension- Alcorn County	019302	75,140.94				75,140.94	65,638.95	9,501.99					
MSU Extension- Benton County	019305	36,043.69		696.34		36,740.03	35,068.18	1,671.85					
MSU Extension- Calhoun County	019307	29,657.73		335.77		29,993.50	26,914.69	3,078.81					
MSU Extension- Chickasaw County	019309	41,312.18		3,156.33		44,468.51	36,553.81	7,914.70					
MSU Extension- Choctaw County	019310	36,564.49				36,564.49	33,939.01	2,525.48	100.00				
MSU Extension- Clay County	019313	34,987.03				34,987.03	30,762.92	4,224.11					
MSU Extension- Itawamba County	019329	38,619.44				38,619.44	34,090.19	4,454.25	75.00				
MSU Extension- Lafayette County	019336	40,092.88		2,574.60		42,667.48	33,510.76	6,753.25	2,403.47				
MSU Extension- Lee County	019341	48,650.57				48,650.57	43,934.65	4,587.92	128.00				
MSU Extension- Lowndes County	019344	46,266.36		78.48		46,344.84	41,054.44	5,290.40					
MSU Extension- Marshall County	019347	42,644.06		136.25		42,780.31	35,391.55	7,363.76	25.00				
MSU Extension- Monroe County	019348	45,744.45				45,744.45	35,171.55	9,802.91		769.99			
MSU Extension- Noxubee County	019352	38,845.14				38,845.14	33,915.53	4,929.61					
MSU Extension- Oktibbeha County	019353	37,708.33		1,145.93		38,854.26	32,506.89	5,772.37	575.00				
MSU Extension- Pontotoc County	019358	40,198.70		77.39		40,276.09	31,008.39	9,242.70	25.00				
MSU Extension- Prentiss County	019359	45,334.74				45,334.74	43,300.16	2,034.58					
MSU Extension- Tippah County	019370	37,326.10		699.75		38,025.85	36,577.41	1,448.44					
MSU Extension- Tishomingo County	019371	43,814.66		688.24		44,502.90	35,742.75	8,560.15	200.00				
MSU Extension- Union County	019373	40,725.32				40,725.32	37,814.82	2,910.50					
MSU Extension- Webster County	019378	39,179.28				39,179.28	36,068.12	3,111.16					
MSU Extension- Winston County	019380	43,267.21				43,267.21	36,862.51	6,284.70	120.00				
MSU Extension- Yalobusha County	019381	38,774.63				38,774.63	31,657.05	7,092.58	25.00				
Extension Coastal Region	019400	123,346.25				123,346.25	87,803.33	14,327.91	12,589.07	8,102.81	523.13		
MSU Extension- Clarke County	019412	40,519.21				40,519.21	35,635.29	4,883.92					
MSU Extension- Covington County	019416	30,144.75		2,415.07		32,559.82	24,844.50	7,715.32					
MSU Extension- Forrest County	019418	42,086.66				42,086.66	37,299.41	4,787.25					
MSU Extension- George County	019420	39,586.06				39,586.06	35,126.22	4,459.84					
MSU Extension- Greene County	019421	37,858.02				37,858.02	34,553.97	3,304.05					
MSU Extension- Hancock County	019423	37,011.54				37,011.54	30,470.90	6,540.64					
MSU Extension- Harrison County	019424	37,804.02		368.40		38,172.42	26,136.53	12,035.89					
MSU Extension- Jackson County	019430	41,749.35				41,749.35	32,436.96	9,312.39					
MSU Extension- Jasper County	019431	33,983.50				33,983.50	30,056.15	3,927.35					
MSU Extension- Jefferson Dav County	019433	43,748.41		163.50		43,911.91	35,889.01	8,022.90					
MSU Extension- Jones County	019434	37,449.66				37,449.66	30,071.86	7,377.80					
MSU Extension- Kemper County	019435	43,519.45				43,519.45	37,586.02	5,933.43					
MSU Extension- Lamar County	019437	43,094.59		487.73		43,582.32	37,230.88	6,351.44					
MSU Extension- Lauderdale County	019438	40,844.23				40,844.23	33,769.41	7,074.82					
MSU Extension- Marion County	019446	38,750.20				38,750.20	34,932.27	3,817.93					
MSU Extension- Neshoba County	019450	46,306.55		689.94		46,996.49	40,173.95	6,822.54					
MSU Extension- Newton County	019451	41,223.00				41,223.00	33,190.56	8,032.44					
MSU Extension- Pearl River County	019455	67,485.00		3,928.80		71,413.80	57,296.22	14,117.58					
MSU Extension- Perry County	019456	38,357.02				38,357.02	32,756.04	5,600.98					
MSU Extension- Stone County	019466	41,242.46		550.47		41,792.93	33,641.00	8,151.93					
MSU Extension- Wayne County	019477	42,447.22				42,447.22	37,242.17	5,205.05					
FWRC - Forestry	080100	188,368.91		9,257.54		197,626.45	164,026.45	16,752.51	3,415.23	9,440.94	3,991.32		
FWRC-Wildlife,Fisheries&Aquaculture	080300	161,452.12		144.96		161,597.08	122,227.10	5,452.16	9,575.99	21,453.38	2,888.45		
FWRC-Sustainable Bioproducts	080500	8,054.88				8,054.88	8,054.88						
CVM Population Medicine Dept Admin	183970	2,819.56				2,819.56		2,819.56					
Geosystems Research Institute	191000	19,332.19				19,332.19	18,871.44	283.38		177.37			
Meridian Division of Arts & Science	313202	27,929.80		4,370.03		32,299.83	32,299.83						
Meridian Division of Business	313203	39,668.88				39,668.88	39,668.88						
Meridian Division of Education	313204	88,055.45		493.82		88,549.27	88,549.27						
MSU-Riley Center	313214	142,843.57		54,523.23		197,366.80	197,366.80						
Total		14,228,011.82		1,348,308.72		260,094.73	15,836,415.27	12,777,861.16	896,520.34	880,907.64	1,159,930.10	81,562.97	39,633.06

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	GENERAL	AUXILIARY	DESIGNATED									
ADMINISTRATION:												
Agricultural Economics	010500		20,407.94		20,407.94	10,401.81	3,656.13	6,350.00				
MSU - ES Administration	010800	380,877.15	262,579.08		643,456.23	401,721.75	61,500.40	122,562.83	57,671.25			
4-H & Family & Consumer Sciences	010804	202,132.84	18,726.98		220,859.82	202,132.84	13,644.05	2,758.38	1,147.05	1,177.50		
Agriculture and Natural Resources	010807	212,581.08	18,818.41		231,399.49	212,581.08	10,241.47	7,394.55	1,182.39			
Agricultural Communications	011000		1,628.70		1,628.70			1,628.70				
Animal & Dairy Science	011300		24,538.11		24,538.11			1,161.82	23,376.29			
Extension Center for Tech Outreach	011400		64,287.95		64,287.95			63,488.95	799.00			
Food Sci Nutrition Hlth Promo	012000		7,484.91		7,484.91	1,757.74	131.89	4,045.00	1,550.28			
School of Human Sciences	012100		39.69		39.69			39.69				
Prairie Research Unit	013900	6.22			6.22					6.22		
North MS Research and Extension Ctr	014000	679.14	3,281.54		3,960.68		1,659.76	2,057.00	85.87	158.05		
Central MS Research & Ext Center	015700		4,032.77		4,032.77		3,962.77	70.00				
Coastal Research & Extension Center	015900		24,406.18		24,406.18		2,670.81	7,877.43	13,857.94			
ES-ASRED	016400		87,564.97	336,497.37	424,062.34	12,861.14	2,627.41	406,564.51	1,399.78	609.50		
Administrative Services	017500	494,515.47	19,015.22		513,530.69	495,936.51	12,312.00	2,477.43	2,804.75			
MSU-ES Organization Support	018900	752,304.40	59,796.10		812,100.50		15,206.91	716,707.68	59,533.93	8,701.98		11,950.00
Fringe Benefits Pool-MSU-ES	018901	372,638.60			372,638.60	372,520.74		117.86				
MSU-ES Institutional Support	018910	10,965.48			10,965.48			9,965.48	1,000.00			
MSU Extension- Adams County	019101		95.92		95.92		95.92					
MSU Extension- Amite County	019103	1,050.37			1,050.37	1,050.37						
MSU Extension- Copiah County	019115		500.00		500.00		500.00					
MSU Extension- Franklin County	019119		500.00		500.00		500.00					
MSU Extension- Lawrence County	019139		299.16		299.16		299.16					
MSU Extension- Lincoln County	019143		450.00		450.00		450.00					
MSU Extension- Madison County	019145	1,004.69			1,004.69	1,004.69						
Extension Delta Region	019200	3,046.15	25,894.99		28,941.14			24,311.78	4,629.36			
MSU Extension- Coahoma County	019214		500.00		500.00		500.00					
MSU Extension- Desoto County	019217		524.50		524.50		174.50	350.00				
MSU Extension- Panola County	019254		590.12		590.12		590.12					
MSU Extension- Tallahatchie County	019268		136.25		136.25		136.25					
MSU Extension- Tunica County	019272		1,000.00		1,000.00		1,000.00					
MSU Extension- Washington County	019276		500.00		500.00		500.00					
Extension Northeast Region	019300	2,989.21			2,989.21			2,540.08	36.89	412.24		
MSU Extension- Marshall County	019347	1,050.82			1,050.82	1,050.82						
MSU Extension- Pontotoc County	019358	949.85	203.26		1,153.11	1,153.11						
MSU Extension- Yalobusha County	019381		500.00		500.00		500.00					
Extension Coastal Region	019400	9.34	8,999.79	1,360.07	10,369.20	7,790.39	(358.30)	1,404.34	1,532.77			
MSU Extension- Harrison County	019424		500.00		500.00		500.00					
MSU Extension- Jackson County	019430		483.34		483.34		483.34					
MSU Extension- Jefferson Dav County	019433		500.00		500.00		500.00					
MSU Extension- Jones County	019434		500.00		500.00		500.00					
MSU Extension- Kemper County	019435		1,000.00		1,000.00		1,000.00					
MSU Extension- Lamar County	019437		157.57		157.57		157.57					
MSU Extension- Lauderdale County	019438		1,000.00		1,000.00		1,000.00					
MSU Extension- Newton County	019451	848.93	500.00		1,348.93	848.93		500.00				
MSU Extension- Pearl River County	019455		500.00		500.00		500.00					
MSU Extension- Stone County	019466	700.43			700.43	700.43						
Ctr Resolving Human WF Conflict	080305				4,231.80			4,231.80				
<b>Total</b>		<b>2,438,350.17</b>	<b>662,443.45</b>	<b>342,089.24</b>	<b>3,442,882.86</b>	<b>1,723,512.35</b>	<b>137,642.16</b>	<b>1,388,105.31</b>	<b>170,607.55</b>	<b>11,065.49</b>		<b>11,950.00</b>
AGRICULTURE:												
MAFES Administration	010100			96,280.09	96,280.09	23,961.92		8,631.97	58,099.85		5,586.35	
Ag & Bio Engineering	010300	149,057.94	11,668.02	141,181.78	301,907.74	204,897.57	4,142.35	60,752.85	22,614.97			9,500.00
Agricultural Economics	010500	176,206.95	36,358.36	202,442.64	415,007.95	371,242.09	8,170.20	26,962.61	8,606.21	26.84		
Agriculture and Natural Resources	010807	13,403.52	3,781.72	13,967.74	18,581.98	13,403.52	3,029.76	1,529.93	618.77			
Agricultural Communications	011000			13,718.94	13,718.94			99.00				
Plant and Soil Sciences	011100	1,001,883.53	38,232.54	946,048.14	1,986,164.21	1,488,779.18	67,919.35	224,619.18	160,560.78	285.72		44,000.00
Soil Testing	011101	244,643.75			244,643.75	127,781.60	467.75	24,010.29	27,808.26	2,709.85		61,866.00
Animal & Dairy Science	011300	312,726.57	35,662.54	135,885.82	484,274.93	379,205.89	8,882.34	55,424.30	40,762.40			

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		GENERAL	AUXILIARY	DESIGNATED									
Extension Center for Tech Outreach	011400				73,044.25	73,044.25	65,313.71		7,730.54				
Biochem,MolBio,Entmology&Plant Path	011900	741,744.98		182,110.96	603,483.57	1,527,339.51	1,169,439.83	65,808.51	131,046.78	113,703.50	2,045.89		45,295.00
Food Sci Nutrition Hlth Promo	012000				183,415.04	183,415.04	73,539.55	6,638.10	92,828.68	10,408.71			
School of Human Sciences	012100	68,734.70		22,191.97	84,561.80	175,488.47	132,396.29	9,595.40	15,467.74	18,029.04			
Landscape Architecture	012600	23,226.00			7,898.94	31,124.94	29,625.80		1,499.14				
Poultry Science	013100	123,063.28		1,301.56	45,813.60	170,178.44	154,714.00	2,063.22	10,870.92	2,530.30			
Delta Research and Extension Center	013200	475,565.59		22,729.13	483,440.21	981,734.93	822,719.34	33,243.29	45,759.29	75,901.66	4,111.35		
North MS Research and Extension Ctr	014000	151,320.46		2,193.98	21,882.12	175,396.56	156,503.94	3,509.37	9,003.36	6,379.89			
NMREC - Horticultural Unit	014001				215.97	215.97				215.97			
Ext Ctr for Government & Comm Devel	014200				11,576.91	11,576.91	10,419.23		1,157.68				
Pontotoc Ridge-Flatwoods Branch Exp	014600				49,723.06	49,723.06	4,564.26	4,988.71	17,462.27	22,707.82			
MSU Horsepark - Operations	014700			371,652.27		371,652.27	233,538.96		87,185.81	26,547.05	3,660.45		20,720.00
Central MS Research & Ext Center	015700	290,458.26		15,142.95	17,269.33	322,870.54	313,262.26	5,269.91	2,492.11	1,846.26			
Coastal Research & Extension Center	015900	313,016.72		142,974.70	286,745.72	742,737.14	507,497.37	19,002.09	151,709.41	55,319.06	200.06		9,009.15
Thad Cochran Warmwater Aquaculture	016200	73,376.85				73,376.85	73,376.85						
Southern Rural Development Center	018000			550.55		550.55				550.55			
Fringe Benefits Pool-MSU-ES	018901	1,692,623.32				1,692,623.32	1,692,623.32						
Extension Southwest Region	019100			497.05	144.28	641.33		236.39	28.75	376.19			
MSU Extension- Amite County	019103	25,646.14				25,646.14	25,646.14						
MSU Extension- Attala County	019104	26,175.78				26,175.78	26,175.78						
MSU Extension- Copiah County	019115	31,823.11				31,823.11	31,823.11						
MSU Extension- Franklin County	019119	27,523.25				27,523.25	27,523.25						
MSU Extension- Hinds County	019125	28,980.99		657.34		29,638.33	28,980.99	657.34					
MSU Extension- Jefferson County	019132	26,312.15				26,312.15	26,312.15						
MSU Extension- Lawrence County	019139	32,299.43				32,299.43	32,299.43						
MSU Extension- Leake County	019140	22,031.35				22,031.35	22,031.35						
MSU Extension- Lincoln County	019143	32,407.01				32,407.01	32,407.01						
MSU Extension- Madison County	019145	32,039.73				32,039.73	32,039.73						
MSU Extension- Pike County	019157	29,527.26		5,240.71		34,767.97	34,767.97						
MSU Extension- Rankin County	019161	99,731.65				99,731.65	99,731.65						
MSU Extension- Scott County	019162	23,955.36				23,955.36	23,955.36						
MSU Extension- Simpson County	019164			141.52		141.52		141.52					
MSU Extension- Smith County	019165	24,900.72				24,900.72	24,900.72						
MSU Extension- Walthall County	019174	34,159.89				34,159.89	34,159.89						
MSU Extension- Warren County	019175	28,835.52				28,835.52	28,835.52						
MSU Extension- Wilkinson County	019179	20,887.92				20,887.92	20,887.92						
Extension Delta Region	019200	2,670.70			5,871.45	8,542.15	2,670.70	2,028.68	1,244.20	2,393.43	205.14		
MSU Extension- Bolivar County	019206	22,523.44				22,523.44	22,523.44						
MSU Extension- Carroll County	019208	23,831.75				23,831.75	23,831.75						
MSU Extension- Desoto County	019217	100,222.13				100,222.13	99,690.89	531.24					
MSU Extension- Grenada County	019222	40,045.12				40,045.12	40,045.12						
MSU Extension- Holmes County	019226	28,882.53				28,882.53	28,882.53						
MSU Extension- Humphreys County	019227	20,230.50				20,230.50	20,230.50						
MSU Extension- Leflore County	019242	29,998.32		500.00		30,498.32	29,998.32	500.00					
MSU Extension- Montgomery County	019249	34,497.41				34,497.41	34,497.41						
MSU Extension- Quitman County	019260	23,368.59				23,368.59	23,368.59						
MSU Extension- Sunflower County	019267	26,000.74		146.56		26,147.30	26,000.74	146.56					
MSU Extension- Tallahatchie County	019268	35,258.08				35,258.08	35,258.08						
MSU Extension- Tate County	019269	15,614.16				15,614.16	15,614.16						
MSU Extension- Tunica County	019272	34,442.52		120.00		34,562.52	34,442.52	120.00					
MSU Extension- Washington County	019276				264.00	264.00		89.00	175.00				
MSU Extension- Yazoo County	019282	32,445.60				32,445.60	32,445.60						
Extension Northeast Region	019300	195,548.10		43,072.26	35,938.77	274,559.13	215,731.60	14,605.72	7,935.83	36,230.78	55.20		
MSU Extension- Alcorn County	019302	32,247.17				32,247.17	32,247.17						
MSU Extension- Benton County	019305	20,604.79		3,253.78		23,858.57	23,695.61	162.96					
MSU Extension- Calhoun County	019307	27,706.86				27,706.86	27,706.86						
MSU Extension- Chickasaw County	019309	20,118.30				20,118.30	20,118.30						
MSU Extension- Clay County	019313	27,397.61				27,397.61	27,397.61						
MSU Extension- Itawamba County	019329	22,941.23				22,941.23	22,941.23						
MSU Extension- Lafayette County	019336	34,685.50				34,685.50	34,685.50						
MSU Extension- Lee County	019341	58,194.54				58,194.54	58,194.54						

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		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Lowndes County	019344	29,118.79				29,118.79							
MSU Extension- Marshall County	019347	29,000.03				29,000.03							
MSU Extension- Monroe County	019348	91,595.98		182.19		91,778.17		182.19					
MSU Extension- Noxubee County	019352	24,257.81				24,257.81							
MSU Extension- Oktibbeha County	019353	30,418.21				30,418.21							
MSU Extension- Pontotoc County	019358	22,693.20				22,693.20							
MSU Extension- Prentiss County	019359	24,145.61				24,145.61							
MSU Extension- Tishomingo County	019371	23,027.60				23,027.60							
MSU Extension- Union County	019373	32,330.56				32,330.56							
MSU Extension- Webster County	019378	33,930.53				33,930.53							
MSU Extension- Winston County	019380	29,545.51			2,211.27	31,756.78				2,211.27			
MSU Extension- Yalobusha County	019381	22,751.62				22,751.62		136.80					
Extension Coastal Region	019400			352.68	54,665.86	55,018.54		5,796.18	7,151.21	647.58			
MSU Extension- Clarke County	019412	25,412.87				25,412.87							
MSU Extension- Covington County	019416	28,095.86				28,095.86							
MSU Extension- Forrest County	019418			640.16		640.16		640.16					
MSU Extension- George County	019420	27,015.09				27,015.09							
MSU Extension- Greene County	019421	26,106.78				26,106.78							
MSU Extension- Hancock County	019423	23,418.36				23,418.36							
MSU Extension- Harrison County	019424	22,984.36				22,984.36							
MSU Extension- Jackson County	019430	927.52				927.52							
MSU Extension- Jasper County	019431	22,973.29				22,973.29							
MSU Extension- Jefferson Dav County	019433	29,917.96		520.00		30,437.96		520.00					
MSU Extension- Jones County	019434	17,043.36		328.55		17,371.91		207.06	89.00	32.49			
MSU Extension- Lamar County	019437	25,463.79				25,463.79							
MSU Extension- Lauderdale County	019438	27,290.37				27,290.37							
MSU Extension- Marion County	019446	26,389.56				26,389.56							
MSU Extension- Neshoba County	019450	9,850.20				9,850.20							
MSU Extension- Newton County	019451	26,957.95				26,957.95							
MSU Extension- Pearl River County	019455	31,077.98		120.00		31,197.98			120.00				
MSU Extension- Perry County	019456	26,212.51				26,212.51		321.90					
MSU Extension- Stone County	019466	27,098.11		304.46		27,402.57						304.46	
MSU Extension- Wayne County	019477	20,362.51				20,362.51							
FWRC - Forestry	080100			25,145.35	179,529.81	204,675.16		14,402.92	52,218.88	71,196.88	826.63		
FWRC-Wildlife,Fisheries&Aquaculture	080300			11,877.74	95,877.51	107,755.25		6,524.05	24,336.85	32,929.24			
Ctr Resolving Human WF Conflict	080305			1,260.23	15,949.75	17,209.98			2,712.84	294.25			
FWRC-Sustainable Bioproducts	080500				300.00	300.00			300.00				
CVM Population Medicine Dept Admin	183970	13,332.92				13,332.92		81.32					
Geosystems Research Institute	191000	62,792.77			1,331.27	64,124.04			1,188.00	143.27			
Northern Gulf Institute	191001			6,608.47	2,118,668.38	2,125,276.85		19,424.30	1,705,121.86	4,438.13	288.00		
International Institute	193300				0.05	0.05			0.05				
Crosby Arboretum	440501			259,811.33	13,834.12	273,645.45		17.60	23,968.46	11,210.16	20,200.41		
<b>Total</b>		<b>8,221,304.94</b>		<b>1,247,331.63</b>	<b>5,930,611.19</b>	<b>15,399,247.76</b>		<b>310,204.24</b>	<b>2,802,834.79</b>	<b>815,619.18</b>	<b>34,615.54</b>	<b>5,586.35</b>	<b>190,390.15</b>
<b>ACADEMIC SERVICE:</b>													
Ag & Bio Engineering	010300	33,742.98			46,883.92	80,626.90			15,670.68	2,588.31			
Family & Consumer	011000				490.27	490.27			44.57	445.70			
Biochem,MolBio,Entmology&Plant Path	011900				1,000.00	1,000.00				1,000.00			
School of Human Sciences	012100				10,882.45	10,882.45			2,327.06				
North MS Research and Extension Ctr	014000	73,844.64				73,844.64							
Central MS Research & Ext Center	015700	136,219.85			479.65	136,699.50			25.70	453.95			
Coastal Research & Extension Center	015900	113,250.92		14,948.23	879,190.37	1,007,389.52		20,568.04	282,761.24	54,064.23			15,144.60
Fringe Benefits Pool-MSU-ES	018901	379,258.51				379,258.51							
Extension Northeast Region	019300	6,076.75				6,076.75							
MSU Extension- Marshall County	019347			204.38		204.38		204.38					
MSU Extension- Hancock County	019423				34.18	34.18							
MSU Extension- Harrison County	019424				22.60	22.60							
MSU Extension- Jackson County	019430				(0.10)	(0.10)							
FWRC - Forestry	080100	469,239.88		10,579.05	103,686.82	583,505.75		8,103.44	10,290.81	22,579.63	793.80		

MISSISSIPPI STATE UNIVERSITY  
 SCHEDULE II- CURRENT FUNDS EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
FWRC-Wildlife,Fisheries&Aquaculture	080300	408,524.10		3,228.04	329,658.23	741,410.37	588,760.25	23,714.66	80,890.82	48,032.69	11.95		
Ctr Resolving Human WF Conflict	080305			7,395.44	625,443.28	632,838.72	498,192.76	13,091.99	71,106.24	7,974.09		42,473.64	
FWRC-Sustainable Bioproducts	080500				1,263.00	1,263.00			1,263.00				
Geosystems Research Institute	191000				15,889.09	15,889.09	13,707.54	359.35	403.18	1,419.02			
Crosby Arboretum	440501				6,489.35	6,489.35	3,077.19			3,412.16			
<b>Total</b>		<b>1,620,157.63</b>		<b>36,355.14</b>	<b>2,021,413.11</b>	<b>3,677,925.88</b>	<b>2,946,706.95</b>	<b>66,041.86</b>	<b>464,783.30</b>	<b>141,969.78</b>	<b>805.75</b>	<b>57,618.24</b>	
<b>Subtotal</b>		<b>60,354,156.77</b>		<b>7,341,739.56</b>	<b>35,328,628.35</b>	<b>103,024,524.68</b>	<b>71,837,309.29</b>	<b>2,747,714.20</b>	<b>18,936,108.58</b>	<b>8,317,098.70</b>	<b>350,384.47</b>	<b>5,586.35</b>	<b>830,323.09</b>
Less Interdepartmental Activity		(22,521.00)		(635,276.28)	1,315.00	(656,482.28)			(656,482.28)				
<b>TOTAL PUBLIC SERVICE</b>		<b>60,331,635.77</b>		<b>6,706,463.28</b>	<b>35,329,943.35</b>	<b>102,368,042.40</b>	<b>71,837,309.29</b>	<b>2,747,714.20</b>	<b>18,279,626.30</b>	<b>8,317,098.70</b>	<b>350,384.47</b>	<b>5,586.35</b>	<b>830,323.09</b>
<b>LIBRARIES:</b>													
General Library	320100	7,328,496.58		1,001,827.69	12,580.09	8,342,904.36	2,599,508.00	32,880.31	922,938.98	178,680.63	28,562.13	4,574,076.98	6,257.33
U.S. Grant Collection	320200	130,053.74				130,053.74	124,528.15	(62.64)	2,411.79	2,660.94	515.50		
Old Main Academic Center	320300	74,165.96				74,165.96	70,878.78		1,898.21	342.97	1,046.00		
College Work Study	414001				112.05	112.05	112.05						
Fringe Benefits Allocation Pool	461302	880,169.33				880,169.33	880,169.33						
<b>Total</b>		<b>8,412,885.61</b>		<b>1,001,827.69</b>	<b>12,692.14</b>	<b>9,427,405.44</b>	<b>3,675,196.31</b>	<b>32,817.67</b>	<b>927,248.98</b>	<b>181,684.54</b>	<b>30,123.63</b>	<b>4,574,076.98</b>	<b>6,257.33</b>
<b>MUSEUMS &amp; GALLERIES:</b>													
Anthropology/Middle Eastern Culture	030200				169.36	169.36		169.36					
Cobb Institute	030400	5,869.80		61,498.51	297,781.49	365,149.80	221,395.71	27,717.84	77,767.17	11,805.67	1,643.41		24,820.00
Fringe Benefits Allocation Pool	461302	1,915.50				1,915.50	1,915.50						
Insurance Fees	461800	9,750.00				9,750.00			9,750.00				
<b>Total</b>		<b>17,535.30</b>		<b>61,498.51</b>	<b>297,950.85</b>	<b>376,984.66</b>	<b>223,311.21</b>	<b>27,887.20</b>	<b>87,517.17</b>	<b>11,805.67</b>	<b>1,643.41</b>		<b>24,820.00</b>
<b>AUDIO-VISUAL SERVICES:</b>													
University Television Center	300200			495,363.36		495,363.36	88,617.85	13,494.88	115,381.83	203,371.41	4,334.06		70,163.33
<b>Total</b>				<b>495,363.36</b>		<b>495,363.36</b>	<b>88,617.85</b>	<b>13,494.88</b>	<b>115,381.83</b>	<b>203,371.41</b>	<b>4,334.06</b>		<b>70,163.33</b>
<b>COMPUTING SUPPORT:</b>													
Meridian - Information Systems	313211			5,745.01		5,745.01			3,189.60	2,555.41			
Information Tech Infrastructure	330100	1,985,418.54		687,202.27		2,672,620.81	1,715,697.62	16,436.05	424,359.48	406,920.74	22,257.40		86,949.52
IT Equipment	330102	315,253.13				315,253.13			301,111.61	14,141.52			
Wide Area Networking	330104	195,836.42				195,836.42			178,539.00		17,297.42		
Classroom Technology	330105	71,326.96				71,326.96			7,426.16	31,508.48			
Office of the CIO	330200	773,951.14		2,093,406.26		2,867,357.40	522,345.14	11,737.80	630,524.90	338,602.23	301,236.07		1,062,911.26
Enterprise Information Systems	460100	3,114,721.36		434.97		3,115,156.33	3,023,526.82	28,790.36	24,087.46	22,707.53	16,044.16		
IT Software	460101	2,540,582.82				2,540,582.82			2,540,582.82				
Fringe Benefits Allocation Pool	461302	1,645,697.21				1,645,697.21	1,645,697.21						
<b>Total</b>		<b>10,642,787.58</b>		<b>2,786,788.51</b>		<b>13,429,576.09</b>	<b>6,907,266.79</b>	<b>56,964.21</b>	<b>4,109,821.03</b>	<b>816,435.91</b>	<b>356,835.05</b>		<b>1,182,253.10</b>
<b>ANCILLARY SUPPORT:</b>													
Agricultural Communications	011000			1,782.59		1,782.59	1,782.59						
Plant and Soil Sciences	011100			305,712.99		305,712.99	142,676.37	152.10	15,160.11	(13,281.54)	161,005.95		
Food Sci Nutrition Hlth Promo	012000			1,031.11		1,031.11				1,031.11			
School of Human Sciences	012100			780,568.99		780,568.99	687,845.24	279.19	29,150.21	60,703.16	2,591.19		
Physics & Astronomy	038400	158.50		1,388.29		1,546.79			238.71	1,002.58	305.50		
Lab Animal Veterinarian	191300	71,082.04		7,360.56		78,442.60	71,082.04	2,322.83	2,037.73	3,000.00			
University Academic Advising Center	300600	372,352.44		3,888.36		376,240.80	353,497.24	2,808.50	9,550.70	6,810.71	3,573.65		
The Dept of Ath Acad Supp Serv	300601	1,077,384.86		9,362.49		1,086,747.35	1,000,541.43	4,899.17	34,526.50	39,898.33	6,881.92		
Meridian - Academic Advising Center	313213	205,659.33				205,659.33	200,224.56	118.89	1,505.40	3,646.04	164.44		
Fringe Benefits Allocation Pool	461302	407,370.56				407,370.56	407,370.56						
<b>Total</b>		<b>2,134,007.73</b>		<b>1,111,095.38</b>		<b>3,245,103.11</b>	<b>2,865,020.03</b>	<b>10,580.68</b>	<b>92,169.36</b>	<b>102,810.39</b>	<b>174,522.65</b>		
<b>ACADEMIC ADMIN &amp; PERSONNEL:</b>													
College of Ag & Life Sciences	018800	590,069.34		591.21		590,660.55	490,458.78	25,221.20	37,473.23	33,765.34	3,742.00		
School of Architecture	020100				36,397.25	36,397.25	5,904.95	664.04	13,297.01	16,531.25			
Interior Design	020400				3,439.64	3,439.64			3,439.64				
Dean of Architecture,Art, & Design	028800	560,835.55		6,777.46	10,804.79	578,417.80	558,983.78	1,717.26	6,727.00	7,902.33	3,087.43		
College of Arts & Sciences	038800	1,248,805.50		29,478.69	74,885.35	1,353,169.54	1,269,866.09	9,311.79	22,976.94	46,042.02	5,321.70		(349.00)

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
A & S/Gender Studies	038804	13,780.86			13,780.86	10,500.03		2,561.00	719.83				
A & S Newsletter	038805	6,868.70			6,868.70	2,987.03		555.00	3,326.67				
A&S Math Domain	038812		734.00		734.00						734.00		
A&S - African American Studies	038813	67,239.32			67,239.32	37,854.93		19,992.35	8,477.38		914.66		
Finance & Economics	040900	90,000.00			90,000.00	90,000.00							
Dean of Business	048800	720,715.63		675,835.93	1,046,551.56	806,157.67	16,842.74	251,740.34	29,667.03	8,093.98	388,418.34		
Business Academic Advising - Dean	048801	199,686.36			199,686.36	199,686.36							
Ctr for Entrepreneurship & Outreach	048806	744.87		224.94	969.81				969.81				
Off of Clin/Field-based Instruction	053900	1,159.85		70.00	1,229.85			1,159.85	70.00				
Dean of Education	058800	932,676.85		87,430.64	1,020,107.49	802,197.61	31,598.54	104,275.51	75,668.21	6,367.62			
Mechanical Engineering	061700			1,905.41	1,905.41			500.00	1,405.41				
Dean of Engineering	068800	1,385,800.43		162,778.23	2,244,538.71	1,681,360.98	104,861.93	251,354.38	126,367.24	15,051.52	309.35	65,233.31	
Colg of Forest Resources-Forestry	080101	929.00			929.00				929.00				
Colg of Forest Resources-Dean	088801	194,138.48			194,138.48	192,713.48		1,425.00					
Office of the Graduate School	098800	669,599.72		65,195.85	734,795.57	673,107.66	30,714.06	14,135.90	16,837.95				
Graduate Initiative Pool	098801	172,500.00			172,500.00			172,500.00					
CVM Academic Affairs Administration	181100	34,873.59		8,979.93	43,853.52	43,853.52							
CVM Office of the Dean	185100	1,355,751.89		1,129,574.29	2,485,326.18	1,222,763.59	118,765.61	794,545.97	169,213.14	9,586.60	51,141.27	119,310.00	
CVM Office of Outreach & Ext Affairs	185210	56,082.34		57,135.25	113,217.59	18,109.23	393.25	29,951.73	64,763.38				
CVM Admin Support Adm	185410	1,573,910.26		8,296.78	1,583,089.19	1,419,913.57	1,132.34	119,561.01	5,078.06	9,178.21		28,226.00	
CVM Accounting Services	185420	27.09			27.09				27.09				
CVM Ancillary Services	185430	1,389.72			1,389.72			8.36	1,381.36				
CVM Storeroom	185435	3,831.27			3,831.27				(24,829.51)	28,660.78			
CVM Computer Services	185440	84,009.95			84,009.95	4,265.79	283.73	37,035.23	37,176.00	0.20		5,249.00	
Academic Dept Heads Exec Committee	300800	279.13			279.13				279.13				
Ctr for Distance Ed-Director	308800	368,904.79		34,798.35	403,703.14	242,343.27	18,145.70	92,520.96	33,389.03	11,209.18		6,095.00	
Meridian Campus	313200	376,200.00			376,200.00	359,651.59	4,128.44	3,848.84	8,249.61	321.52			
Meridian Division of Arts & Science	313202	126,702.75			126,702.75	126,702.75							
Meridian Division of Business	313203	117,932.88			117,932.88	117,932.88							
Meridian Division of Education	313204	10,000.02			10,000.02	10,000.02							
MSU-Riley Center	313214	536,255.09		1,239,315.00	1,775,570.09	180,661.02	7,117.89	1,182,577.65	355,860.49	13,476.04		35,877.00	
Meridian Library Services	313215	71,253.16			71,253.16	52,429.68	201.65	3,843.02	788.61	3.05	13,987.15		
General Library	320100	89,301.08			89,301.08	89,301.08							
Faculty Senate	341700	39,464.43			39,464.43	36,070.08		776.13	1,709.97	908.25			
Staff Council	341800	46,914.81			46,914.81	22,113.12	107.15	6,405.62	17,988.92	300.00			
University Courses and Curricula	341900	11,520.10			11,520.10	9,855.40		200.00	1,464.70				
Institutional Diversity & Inclusion	391301	306,961.88		10,592.39	317,554.27	224,978.88	13,852.33	35,685.33	40,787.25	2,250.48			
SREB	391302	27,754.89			27,754.89		815.14	26,707.71	232.04				
Shackouls Honors College	393400			361.00	361.00				361.00				
Distinguished Scholarship Programs	393600	33,856.85			33,856.85	3,550.00	1,662.40	20,415.92	8,228.53				
Office of the Provost	440300			141.00	141.00			141.00					
Pathfinders	440316	136,740.73			136,740.73	128,434.32		5,000.00	2,625.63	680.78			
Vice President for Research	440900			9,547.00	9,547.00			9,330.55	216.45				
Fringe Benefits Allocation Pool	461302	2,108,653.38			2,108,653.38	2,108,653.38							
<b>Total</b>		<b>14,374,122.54</b>		<b>3,529,763.35</b>	<b>926,737.77</b>	<b>18,830,623.66</b>	<b>13,243,362.52</b>	<b>396,867.74</b>	<b>3,264,266.63</b>	<b>1,092,741.35</b>	<b>119,888.00</b>	<b>453,856.11</b>	<b>259,641.31</b>
<b>Subtotal</b>		<b>35,581,338.76</b>		<b>8,986,336.80</b>	<b>1,237,380.76</b>	<b>45,805,056.32</b>	<b>27,002,774.71</b>	<b>538,612.38</b>	<b>8,596,405.00</b>	<b>2,408,849.27</b>	<b>687,346.80</b>	<b>5,027,933.09</b>	<b>1,543,135.07</b>
Less Interdepartmental Activity		(168,070.83)		(627,167.11)		(795,237.94)			(795,237.94)				
<b>TOTAL ACADEMIC SUPPORT</b>		<b>35,413,267.93</b>		<b>8,359,169.69</b>	<b>1,237,380.76</b>	<b>45,009,818.38</b>	<b>27,002,774.71</b>	<b>538,612.38</b>	<b>7,801,167.06</b>	<b>2,408,849.27</b>	<b>687,346.80</b>	<b>5,027,933.09</b>	<b>1,543,135.07</b>
<b>SOCIAL &amp; CULTURAL DEVELOPMENT:</b>													
FWRC-Wildlife,Fisheries&Aquaculture	080300			14,527.54	14,527.54	7,504.46	1,721.04	1,551.96	3,286.33	463.75			
Dean of Students	410100	439,744.95		7,633.69	447,378.64	397,839.48	6,316.49	18,178.59	19,072.13	5,971.95			
Spirit Groups	410101	97.83			97.83				13.33	84.50			
Montgomery Leadership Program	410102	57,107.70		151.44	57,259.14	6,676.02	1,309.27	14,770.20	34,503.65				
Center for America's Veterans	410103	104,450.80		271,308.84	375,759.64	310,372.68	12,680.80	17,012.34	30,316.94	5,376.88			
Student Leadership/Comm Engagement	410104	424,330.16		49,918.70	474,248.86	343,994.84	4,629.71	47,097.45	72,222.40	6,304.46			
Day One Learning Community	410105	90,344.79		861.92	91,206.71	86,500.37		4,374.14	332.20				
Student Honor Code Office	410107	110,854.97		5,363.70	116,218.67	93,898.86	3,729.74	13,115.96	3,609.19	1,864.92			
Parent & Family Services	410108	142,951.67		98,880.76	241,832.43	110,909.25	310.14	19,635.57	95,034.47			15,943.00	
Student Support Services	410200	294,126.21		319,141.93	284,780.42	898,048.56	11,868.92	179,936.67	30,122.95	2,963.09			
Holmes Cultural Diversity Center	411300			30,341.00	30,341.00			21,478.17	8,801.53	61.30			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Fraternity & Sorority Life	411400	160,829.59	266,367.26		427,196.85	158,098.21	9,935.39	176,139.31	81,517.89	1,506.05		
Special Events	411500		136,503.95		136,503.95		3,295.32	60,094.14	72,794.49	320.00		
Sanderson Center	411505	1,347,025.55	22,222.92		1,369,248.47	1,217,985.42	12,355.52	40,704.11	84,836.03	13,367.39		
Student Government	411600	35,729.18	459,715.34		495,444.52	24,121.87	2,959.71	422,907.38	45,455.56			
Lyceum	411700	40,758.20	187,466.25		228,224.45		2,050.81	214,561.11	11,612.53			
Student Newspaper	411900	25,000.00	84,510.38		109,510.38	59,806.91		5,053.69	12,443.09	32,206.69		
WMSV Campus Radio Station	412200	128,895.27			128,895.27	84,095.78	447.99	34,454.27	7,231.68	2,665.55		
President	440100		180.26		180.26		180.26					
Vice President for Student Affairs	441100		2,542.91		2,542.91			2,542.91				
Fringe Benefits Allocation Pool	461302	1,262,535.85			1,262,535.85	1,262,535.85						
Office of Public Affairs	480700	3,731.99			3,731.99	3,731.99						
Event Services	490505		19,262.62		19,262.62			19,262.62				
Bookstore	530100		24,133.41		24,133.41				250.00			
Colvard Student Union	540100	1,009,753.75	257,704.64		1,267,458.39	748,218.03	3,547.55	276,195.57	220,418.94	19,078.30		
Music Makers	540101	11,297.91	228,385.52		239,683.43			232,234.45	7,448.98			
Student Union-Cntr for Student Actv	540103	266,084.88	154,154.55		420,239.43	262,194.42	3,153.41	102,232.97	49,466.25	3,192.38		
Health Promotion and Wellness	560109	195,179.88	236.04	28,556.36	223,972.28	161,318.74	10,808.91	28,196.43	21,215.43	2,432.77		
Athletics	890100			37,278.56	37,278.56		19,778.99	6,622.56	10,877.01			
<b>Total</b>		<b>6,150,831.13</b>	<b>236.04</b>	<b>2,707,114.45</b>	<b>284,780.42</b>	<b>9,142,962.04</b>	<b>6,012,960.11</b>	<b>111,079.97</b>	<b>1,982,235.98</b>	<b>922,883.00</b>	<b>97,859.98</b>	<b>15,943.00</b>
<b>COUNSELING &amp; CAREER GUIDANCE:</b>												
Career Center	300100	860,317.01		304,030.10	1,164,347.11	867,285.19	16,055.37	132,279.54	125,860.03	7,841.98		15,025.00
Student Counseling Services	410400	790,187.24		234.26	790,421.50	724,666.02	8,876.47	36,879.85	13,100.69	6,898.47		
Holmes Cultural Diversity Center	411300	286,201.11		110,027.84	396,228.95	238,521.91	3,697.55	71,072.82	79,408.90	3,527.77		
Computer Based Testing	441101			20.00	20.00			20.00				
Fringe Benefits Allocation Pool	461302	577,599.87			577,599.87	577,599.87						
<b>Total</b>		<b>2,514,305.23</b>		<b>414,312.20</b>	<b>2,928,617.43</b>	<b>2,408,072.99</b>	<b>28,629.39</b>	<b>240,252.21</b>	<b>218,369.62</b>	<b>18,268.22</b>		<b>15,025.00</b>
<b>FINANCIAL AID ADMINISTRATION:</b>												
Financial Aid	410600	1,194,053.07		16,758.35	1,210,811.42	1,078,880.34	4,702.59	87,351.15	20,598.84	19,278.50		
Office of Admissions & Scholarships	411200	651.75			651.75	651.75						
Fringe Benefits Allocation Pool	461302	366,543.25			366,543.25	366,543.25						
<b>Total</b>		<b>1,561,248.07</b>		<b>16,758.35</b>	<b>1,578,006.42</b>	<b>1,446,075.34</b>	<b>4,702.59</b>	<b>87,351.15</b>	<b>20,598.84</b>	<b>19,278.50</b>		
<b>STUDENT ADMISSIONS &amp; RECORDS:</b>												
International Education	113300			61,585.83	61,585.83		449.10	61,075.00	61.73			
Registrars Office	410800	840,621.71		1,156,433.43	1,997,055.14	842,874.24	9,704.85	1,076,733.58	3,887.85			63,854.62
Student Transcripts	410900	17,526.54			17,526.54			570.00	4,205.93	12,750.61		
Commencement	411000	32,331.48			32,331.48	4,500.00		26,062.57	1,768.91			
Master Schedule and Mail Operations	411100	53,972.97		6,914.03	60,887.00	55,322.99		2,245.04	3,318.97			
Office of Admissions & Scholarships	411200	3,240,812.56		1,923,715.33	5,164,527.89	2,660,400.43	251,239.86	1,427,810.39	810,177.53	20,899.68		(6,000.00)
Fraternity & Sorority Life	411400	5,680.00			5,680.00			5,680.00				
Student Annual	411800			243.32	243.32				243.32			
NCAA Self Audit	442000			(171.21)	(171.21)			(171.21)				
University Publications	460700	200.00			200.00			200.00				
Fringe Benefits Allocation Pool	461302	1,125,848.63			1,125,848.63	1,125,848.63						
<b>Total</b>		<b>5,316,993.89</b>		<b>3,148,720.73</b>	<b>8,465,714.62</b>	<b>4,688,946.29</b>	<b>261,393.81</b>	<b>2,600,205.37</b>	<b>823,664.24</b>	<b>33,650.29</b>		<b>57,854.62</b>
<b>STUDENT HEALTH</b>												
Police	470900			11,619.80	11,619.80			11,619.80				
Police - Life Safety	470901			378,110.81	378,110.81			155,010.42	217,839.31			5,261.08
<b>Total</b>				<b>389,730.61</b>	<b>389,730.61</b>			<b>166,630.22</b>	<b>217,839.31</b>			<b>5,261.08</b>
<b>Subtotal</b>		<b>15,543,378.32</b>	<b>236.04</b>	<b>6,676,636.34</b>	<b>284,780.42</b>	<b>22,505,031.12</b>	<b>14,556,054.73</b>	<b>405,805.76</b>	<b>5,076,674.93</b>	<b>2,203,355.01</b>	<b>169,056.99</b>	<b>94,083.70</b>
Less Interdepartmental Activity		(372.00)		(585,745.03)		(586,117.03)			(586,117.03)			
<b>TOTAL STUDENT SERVICES</b>		<b>15,543,006.32</b>	<b>236.04</b>	<b>6,090,891.31</b>	<b>284,780.42</b>	<b>21,918,914.09</b>	<b>14,556,054.73</b>	<b>405,805.76</b>	<b>4,490,557.90</b>	<b>2,203,355.01</b>	<b>169,056.99</b>	<b>94,083.70</b>
<b>EXECUTIVE MANAGEMENT:</b>												
CVM - University Support	185650	14,674.80			14,674.80			14,674.80				
Fraternity & Sorority Life	411400			4,375.00	4,375.00							
President	440100	1,018,255.43		204,889.40	1,223,144.83	895,460.18	1,439.40	255,122.14	61,363.31	9,759.80		
Pres Comm on Status of Minorities	440108	4,131.79		1,600.00	5,731.79			2,770.00	2,961.79			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Office of the Provost	440300	1,536,390.32	375,493.06		1,911,883.38	1,585,000.56	36,683.23	169,722.00	104,711.64	7,285.65		8,480.30
Work-life Balance	440320		878.25		878.25			600.00	278.25			
VP for Development and Alumni	440400	470,842.84	82,328.43		553,171.27	469,390.62		76,301.73	5,576.28	1,902.64		
Vice President for Finance	440700	329,307.78	216,177.17		545,484.95	298,323.33	7,616.76	214,607.64	12,554.04	3,960.18		8,423.00
Assoc VP for Budget and Planning	440701		2,750.00		2,750.00			2,750.00				
Univ Education & Recruiting Program	440707	26,376.37			26,376.37			26,376.37				
Planning and Analysis	440708	227,789.68			227,789.68	218,080.82	8,928.86	780.00				
Vice President for Research	440900		590,232.14		590,232.14	10,888.23	303.24	568,035.24	10,980.26	25.17		
Vice President for Student Affairs	441100	645,917.10	307,521.86	3,078.05	956,517.01	535,911.23	20,876.04	302,187.34	90,577.11	6,965.29		
MS State University Foundation	441300	799,531.18	164,040.63	5,458,953.19	6,422,525.00	6,021,506.38		323,291.77	8,597.28	69,129.57		
Fringe Benefits Allocation Pool	461302	1,259,429.79			1,259,429.79	1,259,429.79						
Audit Fees	461600	2,300.00			2,300.00			2,300.00				
Quality Enhancement Plan	461900	311,004.84			311,004.84	281,929.62	12,262.70	5,379.25	3,980.02	355.25		7,098.00
Facilities Management Admin	490101		102,269.30		102,269.30			4,068.57			98,200.73	
<b>Total</b>		<b>6,648,701.92</b>	<b>2,049,805.24</b>	<b>5,462,031.24</b>	<b>14,160,538.40</b>	<b>11,575,920.76</b>	<b>88,110.23</b>	<b>1,973,341.85</b>	<b>301,579.98</b>	<b>99,383.55</b>	<b>98,200.73</b>	<b>24,001.30</b>
<b>FISCAL OPERATIONS:</b>												
Student Leadership/Comm Engagement	410104	16.10			16.10			16.10				
Vice President for Finance	440700		1,858.14		1,858.14			1,858.14				
Reporting, Planning and Analysis	440711	393,632.18	23,241.47		416,873.65	407,920.19	2,390.02	2,949.98	1,941.06	1,672.40		
Office of the Controller/Treasurer	450200	2,058,738.96	698,080.16		2,756,819.12	2,116,697.61	13,026.61	563,965.64	44,402.23	18,727.03		
Sponsored Program Accounting	450201	701,298.72	59,490.77		760,789.49	710,422.14	6,671.38	25,610.57	13,885.61	4,199.79		
Controller - Payroll	450202	(2.16)			(2.16)			(2.16)				
Office of Internal Audit	450400	467,225.71			467,225.71	429,690.81	11,169.24	11,540.26	11,762.90	3,062.50		
E & G EBC	450600	12,231.14			12,231.14			12,231.14				
PCI DSS Compliance	450700	28,800.00			28,800.00			28,800.00				
Bad Debt Expense	450900	3,153,340.01			3,153,340.01			3,153,340.01				
Fringe Benefits Allocation Pool	461302	1,089,863.39			1,089,863.39	1,089,863.39						
Procurement & Contracts	470100	2,527.44	4,587.14		7,114.58		7,114.58					
<b>Total</b>		<b>7,907,671.49</b>	<b>787,257.68</b>		<b>8,694,929.17</b>	<b>4,754,594.14</b>	<b>40,371.83</b>	<b>3,800,309.68</b>	<b>71,991.80</b>	<b>27,661.72</b>		
<b>GENERAL ADMINISTRATIVE SERVICE:</b>												
MSU - ES Administration	010800		389.82		389.82		238.96	150.86				
Agricultural Communications	011000		9,408.02		9,408.02		4,313.32	3,575.00	1,519.70			
Physics & Astronomy	038400		1,184.57		1,184.57				1,184.57			
Chemical Engineering	060300		(84.00)		(84.00)			(84.00)				
Ctr for Advanced Vehicular Systems	060803		245.16		245.16				245.16			
Meridian - Academic Support	313216	41,756.88			41,756.88	41,756.88						
President's Comm on Status of Women	440101	6,785.13			6,785.13		1,540.68	2,804.33	2,440.12			
Office of Research Security	440906	153,130.12	25,868.79		178,998.91	154,730.49	3,861.52	15,369.82	3,813.55	1,223.53		
Computer Based Testing	441101	119,633.79			119,633.79	109,950.54	1,653.13	3,460.19	2,302.45	2,267.48		
Welcome Center/Clock Museum	441104	127,769.82	7,082.96		134,852.78	98,760.32	347.48	23,802.13	10,978.19	964.66		
Student Affairs Assessment Office	441106	40,292.98	6,332.33		46,625.31	42,065.46		576.65	2,262.62	1,720.58		
Enterprise Information Systems	460100	726.82			726.82		726.82					
User Services	460200	1,861,105.78	61,881.20		1,922,986.98	1,770,146.85	8,394.59	24,543.62	59,600.52	60,301.40		
Human Resources Management	460300	1,654,942.48	214,655.84		1,869,598.32	1,443,779.75	6,526.27	369,998.12	36,995.78	12,298.40		
Office of Sponsored Projects	460500		29,618.56		29,618.56		4,983.56	24,635.00				
University Publications	460700	16,982.46			16,982.46			4,330.15	12,652.31			
Office of Inst Rsch & Effectiveness	461100	885,779.41	51.69		885,831.10	682,263.81	16,924.81	126,171.02	55,784.39	4,687.07		
Special Projects	461300	5,502.16			5,502.16			5,502.16				
Special Projects - R	461301	225,727.19			225,727.19			225,727.19				
Fringe Benefits Allocation Pool	461302	1,929,093.81			1,929,093.81	1,929,093.81						
General Counsel	461400	625,518.92	2,588.60		628,107.52	558,777.37	6,390.58	15,700.96	36,839.03	5,078.58		5,321.00
Office of Compliance and Integrity	461401	506,589.45			506,589.45	397,698.24	372.08	103,821.77	1,610.33	3,087.03		
Audit Fees	461600	192,672.39			192,672.39			192,672.39				
Legal Fees	461700	161,262.05			161,262.05			161,262.05				
Insurance Fees	461800	435,232.35			435,232.35			435,232.35				
Quality Enhancement Plan	461900	9.78			9.78				9.78			
University Governmental Support	480800	144,035.26			144,035.26	131,040.00	11,221.10	678.00	1,078.00	18.16		
Office of Research Compliance	493000	469,453.08	67,451.41		536,904.49	465,058.41	14,710.95	47,508.10	7,192.96	2,434.07		
Fire and Life Safety	493001	34,200.00			34,200.00		927.74	31,893.12	1,379.14			
Environmental Hlth & Safety	493002	389,289.69	85,646.99		474,936.68	406,322.27	6,921.41	34,726.95	15,112.44	2,387.61		9,466.00
<b>Total</b>		<b>10,027,491.80</b>	<b>512,321.94</b>		<b>10,539,813.74</b>	<b>8,231,444.20</b>	<b>90,055.00</b>	<b>1,854,057.93</b>	<b>253,001.04</b>	<b>96,468.57</b>		<b>14,787.00</b>



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
<b>LOGISTICAL SERVICES:</b>												
Fringe Benefits Allocation Pool	461302	616,555.27			616,555.27	616,555.27						
Procurement & Contracts	470100	805,096.06	346,157.99		1,151,254.05	827,820.54	3,318.30	257,021.46	42,758.62	7,985.93		12,349.20
Receiving & Property Control	470300	582,062.59	52,428.90		634,491.49	534,402.82	5,386.91	67,380.22	23,358.32	3,963.22		
Travel	470400	275,228.75	25,730.86		300,959.61	287,973.69		1,451.23	7,829.62	3,705.07		
Police	470900		177,086.77		177,086.77		1,567.49	91,935.77	83,583.51			
Police - Life Safety	470901		876,844.88		876,844.88			739,500.04	137,344.84			
Institutional Services	471700	344,992.28			344,992.28		21,005.82	317,139.12	6,847.34			
University Mail Services	700501	255,173.68	513,929.82		769,103.50	250,216.94		485,487.36	16,363.95	1,933.85		15,101.40
<b>Total</b>		<b>2,879,108.63</b>	<b>1,992,179.22</b>		<b>4,871,287.85</b>	<b>2,516,969.26</b>	<b>31,278.52</b>	<b>1,959,915.20</b>	<b>318,086.20</b>	<b>17,588.07</b>		<b>27,450.60</b>
<b>COMMUNITY RELATIONS:</b>												
Extension Coastal Region	019400	107.88			107.88		107.88					
Financial Aid	410600	20.00			20.00			20.00				
WMSV Campus Radio Station	412200	692.38			692.38	692.38						
Fringe Benefits Allocation Pool	461302	411,381.65			411,381.65	411,381.65						
Alumni Activities	480100	269,923.17	15,986.53	399,116.68	685,026.38	600,081.19		36,902.20	44,881.68	3,161.31		
Official Functions	480300	315,879.57			315,879.57	900.00		166,293.46	148,686.11			
Office of Public Affairs	480700	1,213,929.56	1,083,628.68	57,648.01	2,355,206.25	1,117,562.54	14,269.57	1,094,777.52	114,323.49	7,776.18		6,496.95
University Marketing	480701	228,348.23			228,348.23			175,103.82	53,244.41			
<b>Total</b>		<b>2,440,282.44</b>	<b>1,099,615.21</b>	<b>456,764.69</b>	<b>3,996,662.34</b>	<b>2,130,617.76</b>	<b>14,377.45</b>	<b>1,473,097.00</b>	<b>361,135.69</b>	<b>10,937.49</b>		<b>6,496.95</b>
<b>Subtotal</b>		<b>29,903,256.28</b>	<b>6,441,179.29</b>	<b>5,918,795.93</b>	<b>42,263,231.50</b>	<b>29,209,546.12</b>	<b>264,193.03</b>	<b>11,060,721.66</b>	<b>1,305,794.71</b>	<b>252,039.40</b>	<b>98,200.73</b>	<b>72,735.85</b>
Less Interdepartmental Activity		192.00	(1,026,916.40)	(51,757.00)	(1,078,481.40)			(1,078,481.40)				
<b>TOTAL INST. SUPPORT</b>		<b>29,903,448.28</b>	<b>5,414,262.89</b>	<b>5,867,038.93</b>	<b>41,184,750.10</b>	<b>29,209,546.12</b>	<b>264,193.03</b>	<b>9,982,240.26</b>	<b>1,305,794.71</b>	<b>252,039.40</b>	<b>98,200.73</b>	<b>72,735.85</b>
<b>PHYSICAL PLANT OPERATIONS:</b>												
CVM Facilities - General	185910	1,740,248.73	5,495.95		1,745,744.68	440,502.54		677,242.90	594,740.64			33,258.60
CVM Facilities - Telecommunications	185915	31,024.69			31,024.69			14,782.00		16,242.69		
CVM Utilities - CVM	185920	72,649.76			72,649.76			72,649.76				
CVM Utilities - Division	185930	834,695.66			834,695.66			834,695.66				
CVM Custodial Services	185940	487,974.90	4,745.34		492,720.24	417,573.80		568.11	74,578.33			
Meridian Operation & Maintenance	313100	308,321.78			308,321.78	119,624.94		154,810.60	33,886.24			
MSU-Riley Center	313214		100,816.46		100,816.46	100,816.46						
Incident Command Center	441105	87,247.79	32,528.03		119,775.82			71,400.00				
Fringe Benefits Allocation Pool	461302	2,785,318.05			2,785,318.05	2,785,318.05						
Police	470900	2,725,421.41	384,455.86		3,109,877.27	2,712,395.19	24,824.26	179,635.33	53,119.99	17,167.50		122,735.00
Police - Life Safety	470901		5,407.57		5,407.57			5,407.57				
Campus Services	490000	537,888.72	36,314.78		574,203.50	537,888.72		36,314.78				
Physical Plant Administration	490100		21,918.37		21,918.37	20,126.37				1,792.00		
Facilities Management Admin	490101	1,227,692.88	4,344,327.90		5,572,020.78	1,029,841.18		4,301,956.10	27,630.46	212,593.04		
PDCA-Planning Design & Constr Admin	490103	790,325.17	28,452.36		818,777.53	597,243.08		207,571.95		13,962.50		
Fac Mgt Equip Op & Maint	490104	77,273.62			77,273.62			77,273.62				
Maintenance - Streets	490111	311,027.12			311,027.12			311,027.12				
Building Repairs/Minor Alterations	490123	1,957,221.51			1,957,221.51			1,956,129.02	1,092.49			
Utilities Production & Dist Systems	490126	2,894,431.66			2,894,431.66			2,814,777.93	(2,143.00)	81,796.73		
Utilities	490127	7,446,063.00	12,860,608.62		20,306,671.62			20,306,671.62				
Fire Protection	490129	281,495.25			281,495.25			281,495.25				
Garbage & Trash Disposal	490132	302,958.10			302,958.10			302,689.84	268.26			
Custodial Services	490400	3,559,788.10	27,438.55		3,587,226.65	2,705,054.13		371,373.95	509,574.57	1,224.00		
Event Services	490505	350,537.00	215,375.83		565,912.83	309,542.47		35,391.95	105,576.74	1,574.41		113,827.26
President's Home Maintenance	490513	159,590.19			159,590.19	37,758.96		121,831.23				
Humphrey Coliseum	490539	379,554.78	60,727.58		440,282.36	219,779.25	565.60	208,931.69	9,497.02	1,508.80		
Fire and Life Safety	493001		2.85		2.85			2.85				
Environmental Hlth & Safety	493002		7,086.93		7,086.93			10,299.14	(3,212.21)			
Parking Services	720200		1,290,180.99		1,290,180.99	576,647.07	8,148.61	481,588.53	129,354.56	7,016.45	116.19	87,309.58
Transit Services	730100		664,204.56		664,204.56	90,141.81		213,286.14	355,890.69	600.92		4,285.00
Physical Plant - Work in Progress	740201		25,665,705.75		25,665,705.75	6,617,363.82	15,055.55	12,808,046.00	5,614,027.82	11,127.35	462,606.71	137,478.50
Campus Landscape	751400	2,220,921.45			2,220,921.45	143,352.72		2,074,915.68		2,653.05		
<b>Total</b>		<b>31,569,671.32</b>	<b>45,755,794.28</b>		<b>77,325,465.60</b>	<b>19,532,370.56</b>	<b>51,418.10</b>	<b>48,899,059.48</b>	<b>7,481,096.50</b>	<b>173,348.58</b>	<b>689,278.44</b>	<b>498,893.94</b>
<b>MINOR REPAIRS AND RENOVATIONS</b>												
<b>Total</b>												

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
<b>Subtotal</b>	31,569,671.32		45,755,794.28		77,325,465.60	19,532,370.56	51,418.10	48,899,059.48	7,481,096.50	173,348.58	689,278.44	498,893.94
Less Interdepartmental Activity	(279,232.79)		(42,934,126.25)		(43,213,359.04)			(43,213,359.04)				
<b>TOTAL PHYS. PLANT OPERATIONS</b>	<b>31,290,438.53</b>		<b>2,821,668.03</b>		<b>34,112,106.56</b>	<b>19,532,370.56</b>	<b>51,418.10</b>	<b>5,685,700.44</b>	<b>7,481,096.50</b>	<b>173,348.58</b>	<b>689,278.44</b>	<b>498,893.94</b>
<b>SCHOLARSHIPS:</b>												
Ag & Bio Engineering	010300			18,000.00	18,000.00			18,000.00				
Agricultural Economics	010500			21,140.00	21,140.00			21,140.00				
Ag Information Science & Education	010700			3,500.00	3,500.00			3,500.00				
Plant and Soil Sciences	011100			72,600.00	72,600.00			72,600.00				
Animal & Dairy Science	011300			22,000.00	22,000.00			22,000.00				
Col of Ag & Home Economics	011800			218,685.00	218,685.00			218,685.00				
Biochem,MolBio,Entmology&Plant Path	011900			10,100.00	10,100.00			10,100.00				
Food Sci Nutrition Hlth Promo	012000			48,900.00	48,900.00			48,900.00				
School of Human Sciences	012100			22,870.00	22,870.00			22,870.00				
Landscape Architecture	012600			20,900.00	20,900.00			20,900.00				
Poultry Science	013100			37,750.00	37,750.00			37,750.00				
College of Ag & Life Sciences	018800			54,755.00	54,755.00			54,755.00				
School of Architecture	020100			12,000.00	12,000.00			12,000.00				
Art	020300			14,800.00	14,800.00			14,800.00				
Building Construction Science	020500			8,500.00	8,500.00			8,500.00				
Dean of Architecture,Art, & Design	028800			4,050.00	4,050.00			4,050.00				
Aerospace Studies (Air ROTC)	030100			2,000.00	2,000.00			2,000.00				
Anthropology/Middle Eastern Culture	030200			1,000.00	1,000.00			1,000.00				
Biological Sciences	031100			22,000.00	22,000.00			22,000.00				
Chemistry	031900			27,568.00	27,568.00			27,568.00				
Communication	032700			32,960.00	32,960.00			32,960.00				
English	033900			15,500.00	15,500.00			15,500.00				
Geosciences	034900			11,093.84	11,093.84			11,000.00	93.84			
History	035300			69,464.00	69,464.00			69,464.00				
Mathematics & Statistics	036900			13,500.00	13,500.00			13,500.00				
Physics & Astronomy	038400			33,254.00	33,254.00			33,254.00				
Political Science and Public Adm	038500			81,500.00	81,500.00			81,500.00				
Psychology	038600			500.00	500.00			500.00				
College of Arts & Sciences	038800			168,166.00	168,166.00			168,166.00				
Sociology	038900			1,500.00	1,500.00			1,500.00				
Finance & Economics	040900			9,000.00	9,000.00			9,000.00				
Graduate Studies in Business	041000			1,500.00	1,500.00			1,500.00				
Management & Information Systems	041300			3,400.00	3,400.00			3,400.00				
Marketing/Quant Analysis/Bus Law	041500			10,375.00	10,375.00			10,375.00				
Professional Golf Management	041600			13,000.00	13,000.00			13,000.00				
Dean of Business	048800			286,473.00	286,473.00			286,473.00				
Curriculum,Instruction & Special Ed	051300			6,750.00	6,750.00			6,750.00				
Department of Kinesiology	051700		343.20	1,500.00	1,843.20		343.20	1,500.00				
Department of Music	052700			2,000.00	2,000.00			2,000.00				
Band	052900			19,000.00	19,000.00			19,000.00				
Counseling, Ed Psyc, & Foundations	054100			2,250.00	2,250.00			2,250.00				
Dean of Education	058800			158,120.00	158,120.00			158,120.00				
Aerospace Engineering	060100			22,250.00	22,250.00			22,250.00				
Chemical Engineering	060300			337,062.15	337,062.15	6,993.15		330,069.00				
Civil and Environmental Engineering	060500			55,000.00	55,000.00			55,000.00				
Electrical and Computer Engineering	060700			43,000.00	43,000.00			43,000.00				
Industrial and Systems Engineering	061300			44,706.39	44,706.39			44,435.67	270.72			
Mechanical Engineering	061700			102,570.00	102,570.00			102,570.00				
Petroleum Engineering	061900			5,000.00	5,000.00			5,000.00				
Petroleum Engineering	062100			12,500.00	12,500.00			12,500.00				
Computer Science and Engineering	062900			14,500.00	14,500.00			14,500.00				
Dean of Engineering	068800			1,702,919.06	1,702,919.06	126,659.51		1,576,259.55				
FWRC - Forestry	080100			12,000.00	12,000.00			12,000.00				
FWRC-Wildlife,Fisheries&Aquaculture	080300			28,050.00	28,050.00			28,050.00				
FWRC-Sustainable Bioproducts	080500			2,500.00	2,500.00			2,500.00				
FWRC - Director	088800			212,659.00	212,659.00			212,659.00				
CVM Small Animal Internal Medicine	184120			8,000.00	8,000.00			8,000.00				
CVM Office of the Dean	185100			299,079.00	299,079.00			299,079.00				

MISSISSIPPI STATE UNIVERSITY  
 SCHEDULE II- CURRENT FUNDS EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
School of Accountancy	230100			109,375.00	109,375.00			109,375.00				
Career Center	300100			18,270.00	18,270.00			18,270.00				
Ctr for Distance Ed-Director	308800			3,000.00	3,000.00			3,000.00				
Meridian Campus	313200			133,695.72	133,695.72			133,695.72				
Meridian Division of Arts & Science	313202			4,000.00	4,000.00			4,000.00				
MSU-Riley Center	313214			22,804.74	22,804.74			22,804.74				
Shackouls Honors College	393400			4,000.00	4,000.00			4,000.00				
Center for America's Veterans	410103			64,424.00	64,424.00			64,424.00				
Student Support Services	410200			16,162.00	16,162.00			16,162.00				
Financial Aid	410600		245,015.20	628,431.00	873,446.20			698,786.30	174,659.90			
Financial Aid - General Scholarship	410601	37,353,242.84		3,012,830.71	40,366,073.55			40,366,073.55				
Office of the Provost	440300			12,000.00	12,000.00			12,000.00				
Vice President for Student Affairs	441100			74,085.00	74,085.00			74,085.00				
MS State University Foundation	441300			362,500.00	362,500.00			362,500.00				
Special Projects - R	461301	22,500.00			22,500.00			22,500.00				
Health Promotion and Wellness	560109			9,917.00	9,917.00			9,917.00				
<b>Total</b>		<b>37,375,742.84</b>	<b>245,358.40</b>	<b>8,961,214.61</b>	<b>46,582,315.85</b>	<b>133,652.66</b>	<b>343.20</b>	<b>46,273,295.53</b>	<b>175,024.46</b>			
<b>FELLOWSHIPS:</b>												
Civil and Environmental Engineering	060500			4,750.00	4,750.00			4,750.00				
Electrical and Computer Engineering	060700			31,509.12	31,509.12	14,709.12		16,800.00				
Dean of Engineering	068800			49,382.48	49,382.48	47,188.78		2,193.70				
<b>Total</b>				<b>85,641.60</b>	<b>85,641.60</b>	<b>61,897.90</b>		<b>23,743.70</b>				
<b>REMISSIONS &amp; FEE WAIVERS:</b>												
Fee Waivers - Military	413018	15,482,529.61			15,482,529.61			15,482,529.61				
Fee Waivers - MSNG - SEAP	413030	(17,173.23)			(17,173.23)			(17,173.23)				
Fee Waivers-MHS4 NR Tuition	413019	960,422.70			960,422.70			960,422.70				
Financial Aid - General Scholarship	410601			27,000.00	27,000.00			27,000.00				
Management & Information Systems	041300		585.08		585.08		585.08					
Off Campus Remissions & Fee Waivers	313700	100,262.14			100,262.14			100,262.14				
Off Campus Waiver - Staff Developmt	313706	28,472.94			28,472.94			28,472.94				
Off Campus Waiver - Fac/Staff Child	313712	6,281.25			6,281.25			6,281.25				
Off Campus Waiver - Senior Citizens	313713	29,409.26			29,409.26			29,409.26				
Fee Waivers - Band	413002	199,200.00			199,200.00			199,200.00				
Fee Waivers - Regional	413004	688,076.28			688,076.28			688,076.28				
Fee Waivers - Children of Alumni	413005	1,896,184.39			1,896,184.39			1,896,184.39				
Fee Waivers - Staff Development	413006	2,373,066.97			2,373,066.97	2,373,066.97						
Fee Waivers - Miscellaneous	413007	726,719.14			726,719.14			726,719.14				
Fee Waivers - Morocco UIR	413010	185,080.37			185,080.37			185,080.37				
Fee Waivers - High ACT	413011	23,237,601.49			23,237,601.49			23,237,601.49				
Fee Waivers - Child of Faculty/Staf	413012	1,881,953.79			1,881,953.79	1,881,953.79						
Fee Waivers - Senior Citizens	413013	108,002.97			108,002.97			108,002.97				
Fee Waivers - MUW Exchange	413014	24,623.39			24,623.39			24,623.39				
Fee Waivers - Comm/Junior College	413021	3,124,775.10			3,124,775.10			3,124,775.10				
Fee Waivers - Common Market	413022	4,215,160.50			4,215,160.50			4,215,160.50				
College Ready Discounts & Waivers	413029	223,914.26			223,914.26			223,914.26				
<b>Total</b>		<b>55,474,563.32</b>	<b>585.08</b>	<b>27,000.00</b>	<b>55,502,148.40</b>	<b>4,255,020.76</b>	<b>585.08</b>	<b>51,246,542.56</b>				
<b>WORK SCHOLARSHIPS:</b>												
College Work Study	414001			834,437.95	834,437.95	775,935.02		58,502.93				
<b>Total</b>				<b>834,437.95</b>	<b>834,437.95</b>	<b>775,935.02</b>		<b>58,502.93</b>				
<b>GRANTS - AWARDS:</b>												
Aerospace Engineering	060100		1,532.98		1,532.98		1,182.98	350.00				
Financial Aid	410600			31,353,825.88	31,353,825.88			31,353,825.88				
<b>Total</b>			<b>1,532.98</b>	<b>31,353,825.88</b>	<b>31,355,358.86</b>		<b>1,182.98</b>	<b>31,354,175.88</b>				
<b>GRANTS:</b>												
Financial Aid	410600			10,946,197.00	10,946,197.00			10,946,197.00				
<b>Total</b>				<b>10,946,197.00</b>	<b>10,946,197.00</b>			<b>10,946,197.00</b>				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
COLLEGE WORK STUDY-COMMUNITY AGENCY												
C W S-Starkville Public Sch. Tutors	414007			90,791.51	90,791.51	90,791.51						
Okibbeha County Boys & Girls Club	414008			51,437.06	51,437.06	51,437.06						
Total				142,228.57	142,228.57	142,228.57						
<b>Subtotal</b>												
Less Interdepartmental Activity		92,850,306.16	247,476.46	52,350,545.61	145,448,328.23	5,368,734.91	2,111.26	139,902,457.60	175,024.46			
<b>TOTAL SCHSHPS &amp; FLWSHPS</b>		<b>92,850,306.16</b>	<b>247,476.46</b>	<b>52,350,545.61</b>	<b>145,448,328.23</b>	<b>5,368,734.91</b>	<b>2,111.26</b>	<b>139,902,457.60</b>	<b>175,024.46</b>			
AUXILIARY ENTERPRISES - STUDENTS:												
School of Human Sciences	012100		1,982.70		1,982.70				1,982.70			
Fringe Benefits Allocation Pool	461302	105.87			105.87	105.87						
Dining Services - Administration	510129											
Buger King	510136		152,156.51		152,156.51	53,204.54		98,951.97				
McKee Hall	520157		(42.50)		(42.50)			(42.50)				
Sessums Hall	520158		306,381.25	90.58	306,471.83	119,840.22		176,590.01	6,068.60	3,973.00		
Hull Hall	520159		294,491.75		294,491.75	153,044.08		133,113.19	3,843.73	4,490.75		
Cresswell Hall	520161		343,594.93		343,594.93	134,714.59		203,554.47	105.87	5,220.00		
Hathorn Hall	520162		383,407.22		383,407.22	141,561.93		231,089.70	5,178.34	5,577.25		
Rice Hall	520163		457,198.25		457,198.25	141,641.14		306,609.21	3,264.90	5,683.00		
Critz Hall	520164		570,367.44		570,367.44	284,658.06		272,804.80	3,760.08	9,144.50		
Hurst Hall	520166		250,559.81		250,559.81	127,360.95		116,645.81	1,512.55	5,040.50		
Griffis Hall	520167		329,486.91		329,486.91	90,827.12		230,080.68	2,847.36	5,731.75		
Nunnelee Hall	520168		1,013,699.16		1,013,699.16	138,745.47		854,933.24	13,453.45	6,567.00		
Moseley Hall	520170		553,991.91		553,991.91	88,480.02		454,832.74	5,760.40	4,918.75		
Oak Hall	520171		387,816.76	4,951.40	392,768.16	74,499.24		301,168.64	11,739.28	5,361.00		
Magnolia Hall	520172		450,214.38	178,474.83	628,689.21	147,114.35		468,873.25	6,519.36	6,182.25		
Dogwood Hall	520173		440,306.34		440,306.34	124,079.15		307,494.73	3,061.01	5,671.45		
Deavenport Hall	520174		444,108.56	(239.74)	443,868.82	122,353.91		311,971.82	3,559.29	5,983.80		
Student Housing - Other	520190		394,854.25		394,854.25	113,306.07		272,862.92	2,547.41	6,137.85		
Herbert Hall	520191		572,383.64	66,645.86	639,029.50	80,855.44	167.79	469,276.44	70,948.17	17,781.66		
Student Housing - Facilities Admin	520192		85,100.30	3,510.87	88,611.17	65,258.14		22,869.82	483.21			
Student Housing - Administration	520193		1,969,425.53	6,579.82	1,976,005.35	1,135,058.57	658.50	384,452.03	450,101.50	5,734.75		
Student Housing - Residence Life	520194		611,580.23		611,580.23	568,024.04	13,866.42	8,591.79	1,901.98			19,196.00
Student Housing - Marketing	520196		2,448,462.16		2,448,462.16	1,166,470.94	28,709.05	1,149,608.20	103,673.97			
Ruby Hall	520197		75,873.06		75,873.06	56,258.05		11,383.87	8,231.14			
Student Housing - ITS	520199		760,219.96	3,631.81	763,851.77	160,913.16		586,052.78	5,817.83	11,068.00		
Butler Guest House & Conf Housing	520200		202,735.83	277.78	203,013.61	114,822.87	547.56	66,370.99	21,272.19			
Student Health Center	560100		49,220.61		49,220.61	22,922.76		26,297.85				
SHC - General Ledger	560101			(3,053.00)	(3,053.00)			(3,053.00)				
SHC - Physician's Offices	560103		19,462.06		19,462.06			19,462.06				
Health Promotion and Wellness	560109		1,690,864.34		1,690,864.34	1,665,647.75	10,320.49	14,896.10				
SHC - Business Office	560111		365,407.00	3,171.36	368,578.36	321,514.27	9,299.11	15,078.11	22,686.87			
SHC - Medical Records	560112		769,050.35	1,517.06	770,567.41	397,053.69	1,166.47	240,519.51	97,000.86	29,331.88		5,495.00
SHC - Pharmacy	560113		227,614.32	777.03	228,391.35	228,391.35						
SHC - Laboratory	560115		2,010,364.36		2,010,364.36	344,703.35	110.20	22,350.56	8,752.14	1,634,448.11		
SHC - Clinical Care	560117		547,841.08		547,841.08	215,739.63	1,839.84	259,840.01	2,562.77	58,166.75		9,692.08
SHC - Physical Therapy	560119		1,353,490.93	2,693.73	1,356,184.66	1,136,034.78	6,701.43	13,693.27	32,906.65	166,848.53		
SHC - Radiology	560121		177,887.25		177,887.25	162,813.23	387.25	1,935.51	1,795.41	10,955.85		
SHC - Utilities & Maintenance	560123		87,501.55		87,501.55	61,178.60	189.93	25,674.92	458.10			
Total		105.87	20,926,587.03	271,012.09	21,197,704.99	9,959,197.33	73,964.04	8,203,677.70	903,797.12	2,020,018.38	2,667.34	34,383.08
AUXILIARY ENTERPRISES - FACULTY:												
Professional Golf Management	041600	758.79		110,964.36	111,723.15			109,500.30	2,222.85			
MSU Golf Course	048807		553,857.37	9,429.57	563,286.94	180,525.89	1,208.45	110,183.22	24,202.37	245,780.53	1,386.48	
MSU Golf Course Maintenance	048808		373,533.25	(365.93)	373,167.32	280,258.42		2,470.00	90,438.90			
MSU Institute of Golf	491900		5,683.74		5,683.74			(0.22)		5,683.96		
Hull Hall	520159		264.24		264.24	264.24						
Hathorn Hall	520162		452.53		452.53	452.53						
Rice Hall	520163		264.11		264.11	264.11						
Griffis Hall	520167		244.16		244.16	244.16						
Moseley Hall	520170		528.22		528.22	528.22						
Student Housing - Residence Life	520194		7,068.73		7,068.73	7,068.73						

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
Ruby Hall	520197	264.11			264.11	264.11							
Student Housing - ITS	520199	6,088.50			6,088.50				6,088.50				
Butler Guest House & Conf Housing	520200	188,462.53	996.59		189,459.12	144,368.98		26,519.37	14,572.10	3,998.67			
Faculty & Staff Housing	600000	426,676.86			426,676.86	24,751.85		398,645.01		3,280.00			
Local Service - Administration	700301	1,115,423.56			1,115,423.56					1,115,423.56			
Local Service - Residence	700302	40,759.63			40,759.63					40,759.63			
Long Distance - Administration	700303	33,472.13			33,472.13					33,472.13			
MoneyMate	700308	395,458.24	10,253.55		405,711.79	178,488.25		125,430.79	99,923.21	1,869.54			
ITS Auxiliary Data Services	700309	262,865.28	10,391.94		273,257.22	169,854.35		101,773.87	857.28	771.72			
ITS Auxiliary Overhead	700310	1,018,041.91	610.33		1,018,652.24	784,535.17		48,826.94	4,333.91	63,024.78		117,931.44	
Wide Area Networking	700312	85,324.22			85,324.22					85,324.22			
Greek House Local Phone Service	700319	10,049.64			10,049.64					10,049.64			
Maroon Alert Notifications	700322	2,610.61			2,610.61			2,610.61					
Administrative Conferencing	700324	17,961.06			17,961.06					17,961.06			
Licensing	790100			185,484.99	185,484.99	152,109.49	9,503.08	1,999.75	21,406.10	466.57			
<b>Total</b>		<b>758.79</b>	<b>4,545,354.63</b>	<b>327,765.40</b>	<b>4,873,878.82</b>	<b>1,923,978.50</b>	<b>10,711.53</b>	<b>927,959.64</b>	<b>264,045.22</b>	<b>1,627,866.01</b>	<b>1,386.48</b>	<b>117,931.44</b>	
<b>INTERCOLLEGIATE ATHLETICS:</b>													
Athletics	890100			6,028,180.88	1,655.40	6,029,836.28	686,504.40	712,819.88	3,008,427.39	1,322,404.71	2,640.43	50,376.04	246,663.43
Athletics - General Administration	890101	1,845,706.10		207,989.68		2,053,695.78	1,217,496.51	16,311.59	737,470.14	69,546.65	12,870.89		
Athletics - Compliance Office	890102	498,435.25				498,435.25	448,500.12	11,763.34	25,508.08	10,524.51	2,139.20		
Athletics - Sports Information	890103	1,126,464.94		21,782.08		1,148,247.02	862,064.45	9,051.85	151,781.95	115,763.92	9,584.85		
Athletics - Business Office	890104	373,896.60				373,896.60	354,101.06	5,431.00	5,583.15	8,781.39			
Athletics - Football	890105	16,123,506.22		52,931.32		16,176,437.54	7,242,650.29	233,518.52	6,451,020.95	2,168,879.51	15,911.56	13,621.20	50,835.51
Football Bowl Game	890106	871,805.72				871,805.72	871,805.72						
Athletics - Men's Basketball	890107	5,117,181.84		6,536.47		5,123,718.31	1,941,318.26	123,849.30	2,652,652.94	390,923.28	3,425.53		11,549.00
Athletics - Baseball	890109	2,995,241.06		48,797.33		3,044,038.39	1,158,919.80	66,813.59	1,477,269.56	338,437.52	2,597.92		
Athletics - Men's Golf	890111	699,678.40				699,678.40	257,361.14	69,964.42	271,548.79	97,369.05	3,435.00		
Athletics - Track & Cross Country	890113	1,520,279.24				1,520,279.24	403,965.10	88,616.62	907,406.74	117,294.49	2,996.29		
Athletics - Men's Tennis	890115	842,011.74				842,011.74	311,186.80	121,437.85	307,124.53	101,162.56	1,100.00		
Athletics - Sport Psychology	890116	143,468.41				143,468.41	116,695.55	4,124.59	8,702.22	13,619.20	326.85		
Athletics - Broadcast Operations	890117	861,125.59				861,125.59	690,493.20	3,349.89	90,714.42	63,755.02	6,165.06		6,648.00
Athletics - Equipment Room	890118	554,439.39				554,439.39	321,385.09	4,388.31	165,971.54	62,438.45	256.00		
Athletics - Training Room	890119	2,268,636.66		25,078.32		2,293,714.98	1,134,186.09	15,236.57	898,835.24	235,726.21	6,475.87		3,255.00
Sports Nutrition	890120	465,650.81				465,650.81	108,777.84	558.12	26,292.34	329,896.15	126.36		
Athletics - Ticket Office	890121	1,172,828.27		5,489.28		1,178,317.55	442,325.04	990.05	568,399.69	16,758.93	149,843.84		
Athletics - Promotions	890122	978,888.77		4,263.38		983,152.15	270,205.31	10,422.22	570,609.98	122,219.51	3,836.13		5,859.00
Athletics - Student Life Skills	890123	172,231.99		7,570.46		179,802.45	88,636.18	3,854.30	66,483.73	20,454.75	373.49		
Athletics - Women's Basketball	890124	4,136,083.21		6,516.74		4,142,599.95	1,791,084.08	303,513.06	1,712,734.52	332,025.93	3,242.36		
Athletics - Women's Volleyball	890125	1,587,136.03		4,766.98		1,591,903.01	507,686.74	42,757.12	952,049.32	88,685.55	724.28		
Athletics - Women's Tennis	890126	873,555.31				873,555.31	241,036.43	80,016.79	499,678.25	52,243.71	580.13		
Athletics - Women's Softball	890127	1,875,221.61				1,875,221.61	499,262.33	135,953.81	1,089,114.36	148,372.11	2,519.00		
Athletics - Women's Golf	890128	765,665.99		6,815.46		772,481.45	232,857.52	92,388.35	331,577.94	112,372.64	3,285.00		
Athletics - Game Operations	890129	2,405,013.48				2,405,013.48	579,510.36	55.60	1,671,137.24	146,550.22	7,760.06		
Athletics - Women's Track & Field	890130	1,343,561.18		24,274.40		1,367,835.58	236,947.03	79,322.13	941,409.04	110,157.38			
Athletics - Strength & Conditioning	890131	1,201,922.03		49,751.59		1,251,673.62	1,134,343.57	15,097.10	19,759.23	76,139.10	3,079.62		3,255.00
Athletics - Bulldog Club	890133	890,172.31		2,175.72		892,348.03	889,483.50		2,640.79		223.74		
Athletics Facilities Maintenance	890134	4,346,368.43				4,346,368.43	401,495.52		3,755,114.22	179,860.63	421.00	9,477.06	
Athletics - Women's Soccer	890135	1,806,448.33		16,985.90		1,823,434.23	452,254.73	60,276.64	1,191,942.51	118,178.98	781.37		
Athletics - Creative Strategy	890137	138,147.73		7,001.77		145,149.50	145,149.50						
Athletics-Digital Strategies/Sales	890138	14,684.41				14,684.41	14,684.41						
<b>Total</b>		<b>60,015,457.05</b>	<b>6,526,907.76</b>	<b>1,655.40</b>	<b>66,544,020.21</b>	<b>26,054,373.67</b>	<b>2,311,882.61</b>	<b>30,558,960.80</b>	<b>6,970,542.06</b>	<b>246,721.83</b>	<b>73,474.30</b>	<b>328,064.94</b>	
<b>Subtotal</b>		<b>864.66</b>	<b>85,487,398.71</b>	<b>7,125,685.25</b>	<b>1,655.40</b>	<b>92,615,604.02</b>	<b>37,937,549.50</b>	<b>2,396,558.18</b>	<b>39,690,598.14</b>	<b>8,138,384.40</b>	<b>3,894,606.22</b>	<b>77,528.12</b>	<b>480,379.46</b>
Less Interdepartmental Activity				(1,743.71)		(1,743.71)			(1,743.71)				
<b>TOTAL AUX. ENTERPRISES</b>		<b>864.66</b>	<b>85,487,398.71</b>	<b>7,123,941.54</b>	<b>1,655.40</b>	<b>92,613,860.31</b>	<b>37,937,549.50</b>	<b>2,396,558.18</b>	<b>39,688,854.43</b>	<b>8,138,384.40</b>	<b>3,894,606.22</b>	<b>77,528.12</b>	<b>480,379.46</b>
<b>MS STATE CHEMICAL LAB</b>													
Mississippi State Chemical Lab	190700	2,660,473.96		7,300.00		2,667,773.96	1,487,888.09	18,976.75	189,096.58	306,435.39	7,054.02		658,323.13
Less Interdepartmental Activity		(98,636.30)				(98,636.30)			(98,636.30)				
<b>TOTAL MS STATE CHEMICAL LAB</b>		<b>2,561,837.66</b>		<b>7,300.00</b>		<b>2,569,137.66</b>	<b>1,487,888.09</b>	<b>18,976.75</b>	<b>90,460.28</b>	<b>306,435.39</b>	<b>7,054.02</b>		<b>658,323.13</b>
<b>UNIVERSITY STUDENT LOAN</b>													
Fraternity & Sorority Life	411400			2,496.54		2,496.54	762.72	1,733.82					

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
<b>TOTAL UNIVERSITY STUDENT LOAN</b>			2,496.54		2,496.54	762.72	1,733.82						
HEALTH PROFESSION STUDENT LOAN													
Career Center	300100	1,782.31			1,782.31		1,782.31						
<b>TOTAL HEALTH PROFESSION STUDENT LOAN</b>		1,782.31			1,782.31		1,782.31						
UNIVERSITY FUNDS													
Northern Gulf Institute	191001	379.30			379.30		379.30						
<b>TOTAL UNIVERSITY FUNDS</b>		379.30			379.30		379.30						
OTHER FUNDS													
Department of Music	052700	821.98			821.98		821.98						
<b>TOTAL OTHER FUNDS</b>		821.98			821.98		821.98						
STATE BUILDING COMMISSION													
<b>TOTAL STATE BUILDING COMMISSION</b>													
Provision for Accrued Leave		(407,780.50)	281,383.70	205,573.70	301,192.80	380,369.70							
Utility Billing		204,643.66	30,847.80	(32,979.45)	(1,947.33)	200,564.68		200,564.68					
Accounts Payable Accrual													
Other Deductions		126,946.65	(29,568.02)	(474,268.99)	3,043,292.60	2,666,402.24		1,871,683.71	(527,796.52)			1,322,515.05	
Unrealized Loss/Gain on Investment		(482,138.40)	(125,950.97)	(1,511,092.91)	(79,833.31)	(2,199,015.59)		(2,199,015.59)					
Prior Period Adjustment													
Terminal Leave Pool Deficit				(2,687,860.94)	(2,687,860.94)	(2,687,860.94)							
<b>Grand Total</b>		457,560,796.55	85,646,950.34	74,387,298.13	222,534,350.74	840,129,395.76	458,672,829.96	13,438,280.27	290,396,689.13	50,677,244.43	7,631,037.75	7,133,604.12	12,179,710.10