

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL	OUTLAY
		GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
GENERAL ACADEMIC:													
Ag & Bio Engineering	010300	670,792.33		10,582.17	6,704.42	688,078.92	670,792.61	1,213.90	9,646.73	706.53	5,719.15		
Agricultural Economics	010500	523,486.33		29,340.52		552,826.85	525,098.81	9,746.00	9,828.57	8,153.47			
Agricultural Communications	011000			1,535.09		1,535.09	1,535.09						
Plant and Soil Sciences	011100	1,164,739.16		11,185.86	1,250.93	1,267,175.95	1,136,717.93	6,358.16	9,720.39	114,211.47	168.00		
Animal & Dairy Science	011300	724,478.25		55,087.25	2,450.00	782,015.50	720,036.64	11,916.50	21,433.04	26,715.70	613.62	1,300.00	
Biochem,MolBio,Entmology&Plant Path	011900	948,539.98		94,449.90	(7,255.12)	1,035,734.76	994,210.27	28.81	1,262.09	40,233.59			
Food Sci Nutrition Hlth Promo	012000	725,593.59		455,557.37		1,181,150.96	1,007,090.21	29,243.97	67,828.24	63,541.08	187.14	13,260.32	
School of Human Sciences	012100	1,492,847.52		165,639.51		1,658,487.03	1,521,323.17	28,059.43	55,502.38	26,524.28	17,077.77	10,000.00	
Landscape Architecture	012600	931,842.64		88,883.26		1,020,725.90	947,860.54	17,519.26	23,761.02	27,311.58	4,273.50		
Poultry Science	013100	349,726.99		17,660.86		367,387.85	345,532.64	396.48	13,442.23	8,016.50			
North MS Research and Extension Ctr	014000			(1,000.00)		(1,000.00)		(1,000.00)					
Foundation Herds	016600			150.50		150.50				150.50			
College of Ag & Life Sciences	018800	10,474.60		82,753.48	7,733.97	100,962.05	16,942.71	286.65	82,193.77	1,538.92			
School of Architecture	020100	1,086,310.31		452,306.92	966.17	1,539,583.40	1,106,524.08	59,668.69	235,633.15	103,543.25	18,567.23	15,647.00	
Jackson Center	020102			4,470.63		4,470.63			2,385.55	2,085.08			
Gulf Coast Community Design Center	020103			5,999.49		1,700.72	7,700.21	7,700.21					
Carl Small Town Center	020104			0.01		0.01	0.01						
Architecture - Startup ORED	020107			58.93		58.93		58.93					
Art	020300	1,602,845.56		150,118.14	6,421.61	1,759,385.31	1,512,180.36	32,352.56	73,305.59	137,922.02	4,424.78	(800.00)	
Interior Design	020400	529,955.71		130,663.08	973.19	661,591.98	504,611.13	24,456.07	67,926.59	54,822.60	2,780.59	6,995.00	
Building Construction Science	020500	642,387.63		146,089.94	263,746.73	1,052,224.30	661,504.98	37,465.34	130,718.29	197,226.26	2,796.00	22,513.43	
Dean of Architecture,Art, & Design	028800	54,432.18		52,783.01	1,581.51	108,796.70	54,432.18	9,976.27	43,001.72	1,386.53			
Aerospace Studies (Air ROTC)	030100	61,712.92		61,712.92		56,752.08			887.06	4,073.78			
Anthropology/Middle Eastern Culture	030200	769,572.06		8,707.54	8,490.38	786,769.98	775,780.81	1,910.16	5,993.72	1,561.29	1,524.00		
Stennis Inst of Govt and Comm Dev	030600	271,640.97		271,640.97		271,640.97							
Biological Sciences	031100	3,026,010.72		339,868.33		3,365,879.05	3,125,934.02	7,853.03	30,329.72	163,732.26	17,602.50	20,427.52	
Bio Sciences - Start-up Funds	031102			27.45		(199.00)			226.45	226.45			
Chemistry	031900	3,498,127.92		846,453.96	3,360.68	4,347,942.56	3,444,507.96	32,453.91	140,909.00	448,665.50	15,856.56	265,549.63	
Chemistry - Start-up Funds	031902			210.44		210.44				210.44			
Communication	032700	1,890,878.32		405,500.44	2,298.92	2,298,677.68	2,098,983.04	34,008.36	59,176.66	70,143.70	9,867.00	2,298.92	
Communications - Theatre	032702	9,999.14		9,999.14		9,999.14			2,435.76	7,563.38			
English	033900	2,809,587.07		261,966.89		3,071,553.96	2,904,552.63	18,133.97	104,157.59	28,970.03	3,744.74	11,995.00	
Writing Center	033904	81,513.99		2,558.62		84,072.61	71,778.73	3,828.73	3,101.68	5,363.47			
Classical & Modern Languages & Lit	034300	1,699,129.79		287,526.86	10,367.07	1,997,023.72	1,904,818.72	22,561.46	41,973.01	25,147.35	2,523.18		
Geosciences	034900	2,066,125.05		1,253,568.49	270.28	3,319,963.82	3,123,375.71	12,063.40	132,878.85	47,356.41	4,289.45		
Geosciences - Distance Learning	034901			41,153.81		41,153.81		31,159.44	7,524.63	2,469.74			
History	035300	2,148,937.81		117,495.17	73,586.18	2,340,019.16	2,306,714.73	46,187.55	5,893.28	(22,688.82)	2,671.42	1,241.00	
Inst For The Humanities	035400			2,363.54		2,363.54			1,386.54	977.00			
Mathematics & Statistics	036900	3,059,753.84		324,904.55		3,384,658.39	3,271,309.51	1,295.97	33,331.73	62,521.68	16,199.50		
Military Science (Army ROTC)	037300	41,011.82		41,011.82		35,646.96			298.30	1,623.26	3,443.30		
Philosophy & Religion	038100	1,014,864.99		70,494.06		1,085,359.05	1,059,597.86	16,467.90	7,442.79	361.50	1,489.00		
Physics & Astronomy	038400	2,256,538.67		183,957.48	6,921.62	2,447,417.77	2,315,972.86	800.00	33,685.30	82,050.86	8,308.75	6,600.00	
Political Science and Public Adm	038500	1,309,541.56		73,059.16	(249.00)	1,382,351.72	1,335,018.29	13,144.48	16,880.73	17,308.22			
Psychology	038600	2,144,889.92		324,311.10		2,469,201.02	2,360,444.88	15,497.41	41,832.37	42,188.09	9,353.00	(114.73)	
College of Arts & Sciences	038800	315,895.34		108,060.52		423,955.86	362,036.22	4,825.87	18,685.69	38,184.33	40.00	183.75	
Pre-med Program	038802	136,209.01		15,836.25		152,045.26	142,631.74	595.25	2,035.82	6,782.45			
A & S/Gender Studies	038804	57,650.65		7,125.62		64,776.27	57,650.65		4,752.13	2,373.49			
A&S - African American Studies	038813	70,496.82		70,496.82		70,496.82							
Sociology	038900	1,700,305.76		131,205.21	1,920.78	1,833,431.75	1,782,620.48	11,028.52	15,134.19	15,831.45	8,817.11		
Social Work	038901	157,674.21		52,218.28		209,892.49	190,207.97	5,462.50	6,710.49	6,164.53	1,347.00		
Finance & Economics	040900	2,529,490.28		280,163.02	51,515.26	2,861,168.56	2,612,058.02	52,777.68	163,503.46	24,309.31	8,520.09		
Graduate Studies in Business	041000	673,070.00		399,991.64		1,073,061.64	1,020,175.63	9,060.50	18,403.62	22,328.89	3,093.00		
Management & Information Systems	041300	2,705,598.47		248,689.40	29,723.75	2,984,011.62	2,795,980.62	65,034.23	104,976.74	9,690.83	8,329.20		
Marketing/Quant Analysis/Bus Law	041500	1,994,601.23		586,554.84		2,581,156.07	2,240,419.62	45,602.50	248,600.28	38,418.67	8,115.00		
Professional Golf Management	041600	154,699.55		79,511.70		234,211.25	171,016.04		55,722.80	6,014.41	1,458.00		
International Business Academic Prg	041800	91,329.96		62,911.80		154,241.76	122,290.57	14,464.91	16,775.91	392.37	318.00		
Division of Business Research	042000			594.26		594.26				594.26			
Dean of Business	048800			170,997.59		170,997.59	126,484.83		43,869.08	643.68			
Ctr for Entrepreneurship & Outreach	048806			13,043.42		13,043.42							
The Learning Center	048807	84,944.65	103.86			85,048.51	85,048.51						
CEP-MWTI (MS Writing/Thinking Inst)	050406			(3,285.04)	70,464.45	67,179.41	29,317.21	3,057.75	30,042.83	4,721.48	40.14		
Educational Leadership	051100	642,480.65		270,550.12		913,030.77	799,815.53	31,178.06	40,691.32	35,837.36	5,508.50		
Curriculum,Instruction & Special Ed	051300	1,586,080.60		860,821.19	118,755.93	2,565,657.72	2,346,003.30	28,150.29	68,101.97	111,309.16	12,093.00		

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FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Department of Kinesiology	051700	1,507,885.18		84,736.91	1,682.10	1,594,304.19	1,534,914.19	13,378.30	14,004.04	28,893.66	3,114.00		
Kinesiology Startup	051701			2,174.63		2,174.63		2,174.63					
T.K. Martin Ctr for Tech & Disab	051800				26,734.59	26,734.59	23,810.41		2,924.18				
Instructional Syst & Workforce Devl	052300	1,129,827.56		783,381.39	(2,261.72)	1,910,947.23	1,645,262.84	7,143.22	137,451.12	87,610.05	7,632.00	25,848.00	
Department of Music	052700	1,102,163.09		518,910.45	1,730.00	1,622,803.54	1,515,399.19	16,239.15	65,035.37	23,015.83	3,114.00		
Band	052900	924,353.90		91,073.28		1,015,427.18	314,235.53	77,886.28	346,504.21	275,277.16	1,524.00		
Choir	053100	104,926.70		43,707.24		148,633.94	77,655.70	20,274.80	27,113.06	22,884.38	706.00		
Off of Clin/Field-based Instruction	053900	218,928.29		3,047.47		221,975.76	180,550.00	10,706.72	20,306.60	9,206.44	1,206.00		
Counseling, Ed Psyc, & Foundations	054100	1,638,248.62		123,201.37	99,731.09	1,861,181.08	1,711,728.21	36,253.16	52,885.00	50,505.11	9,809.60		
Dean of Education	058800	4,618.84		273,586.88		278,205.72	41,755.47	11,030.99	139,106.10	62,316.16		23,997.00	
Aerospace Engineering	060100	1,759,237.08		667,604.23	46,920.22	2,473,761.53	1,757,575.42	10,453.56	55,345.01	59,721.72	7,677.56	582,988.26	
Chemical Engineering	060300	1,220,627.00		20,969.99	375,109.75	1,616,706.74	1,435,518.73	18,407.43	24,595.46	35,866.43	452.38	101,866.31	
Civil and Environmental Engineering	060500	1,307,879.51		130,153.31	92,672.87	1,530,705.69	1,406,775.12	15,692.93	28,558.35	64,951.11	7,772.67	6,955.51	
Electrical and Computer Engineering	060700	2,895,921.82		297,022.62	82,337.01	3,275,281.45	3,075,812.77	11,836.46	28,844.96	158,786.70	0.56		
Electrical & Computer Eng Start-up	060702			31.88		31.88				31.88			
Industrial and Systems Engineering	061300	1,211,685.42		256,800.48	86,096.50	1,554,582.40	1,302,149.98	34,024.07	65,693.70	81,089.87	7,247.34	64,377.44	
Mechanical Engineering	061700	2,281,001.38		91,252.78	275,095.15	2,647,349.31	2,263,319.54	16,966.73	173,475.62	177,925.80	11,171.62	4,490.00	
Petroleum Engineering	061900	90,000.00			69,080.42	159,080.42	91,163.69	1,927.63	7,440.00	7,589.45		50,959.65	
Computer Science and Engineering	062900	2,058,020.76		41,418.53	22,672.08	2,122,111.37	2,038,189.18	5,634.79	38,980.48	27,956.93	11,349.99		
Dean of Engineering	068800	385,644.52		1,341,384.68	582,347.35	2,309,376.55	1,744,172.74	129,521.95	179,057.95	191,947.70	(69.75)	64,745.96	
CAVS Extension	068802				8,449.25	8,449.25	8,449.25						
FWRC - Forestry	080100			418.17	2,985.00	3,403.17		418.17		2,985.00			
Colg of Forest Resources-Forestry	080101	711,932.05		59,316.43		771,248.48	709,683.53	1,116.19	1,563.65	58,885.11			
FWRC-Wildlife,Fisheries&Aquaaculture	080300			1,139.05	14.99	1,154.04				1,154.04			
Colg of Forest Res-Wlf & Fisheries	080301	858,744.10		495.28		859,239.38	845,964.86	5,185.19	2,234.99	5,854.34			
COFR-Sustainable Bioproducts	080501	391,001.73		2,807.79		393,809.52	393,809.52						
Colg of Forest Resources-Dean	088801	25,637.83		54,069.09		79,706.92		10,423.97	4,120.57	65,162.38			
Colg of Forest Res Faculty Lapsed	088804	2,152.32				2,152.32		1,178.17	570.00	404.15			
Graduate Assistantships	090300	5,326,514.20				5,326,514.20	5,326,514.20						
Office of the Graduate School	098800	8,149.92		121,551.43		129,701.35	47,385.11	11,275.41	46,353.14	17,827.85	6,859.84		
International Education	113300	370,708.99		143,420.00		514,128.99	373,858.66	12,349.21	111,632.58	13,528.04	2,760.50		
CVM Academic Affairs Administration	181100	1,277,153.76		(81,354.19)	46,690.74	1,242,490.31	903,333.65	5,670.65	124,314.75	42,502.25	11,138.84	155,530.17	
Student Recruiting & Admissions	181105	46,980.57				46,980.57	25,105.06	13,891.01	7,126.04	858.46			
CVM Library	181250	7,281.95				7,281.95			6,818.71	463.24			
Vet Tech Degree Program	181350	385,493.51				385,493.51	373,908.21		4,000.35	7,584.95			
CVM Veterinary Science	181400	131.99				131.99			131.99				
CVM MDL	181450	16,939.86				16,939.86		173.26	8,155.15	8,611.45			
CVM Clinical Outreach Services	181480	347,911.37				347,911.37	24,565.40		273,998.40	30,191.76	13,847.80	5,308.01	
CVM Freshman	181500	20,042.60				20,042.60			148.26	19,894.34			
CVM Sophomore	181600	51,040.92				51,040.92				51,040.92			
Food Animal Medicine & Surgery	181650	12,434.51				12,434.51			913.69	11,520.82			
CVM Jr. Emergency Techniques	181720	2,000.65				2,000.65				2,000.65			
CVM Jr. Lab Services	181740	763.05				763.05			200.00	563.05			
Teaching Animals	181750	53,410.27				53,410.27			1,693.56	51,716.71			
CVM Senior General	181805	6,127.27				6,127.27			311.24	5,816.03			
Senior Adv Large Animal Techs	181830	912.38				912.38			912.38				
Equine Lameness & Surgery	181850	1,008.42				1,008.42			880.43	127.99			
Equine Reproduction	181855	727.99				727.99				727.99			
Dental	181890	572.80				572.80				572.80			
CVM Sr. Adv. Small Animal Surgery	181895	2,226.70				2,226.70				2,226.70			
CVM Dept of Basic Sciences	182010	489,076.30		2,648.83		491,725.13	491,725.13						
CVM MVRDL	183100	50,178.74				50,178.74	50,178.74						
CVM MS Poultry Diagnostic Lab	183200	80,748.98				80,748.98	80,748.98						
CVM MS Aquatic Diagnostic Lab	183300	61,595.06				61,595.06	61,595.06						
CVM Pathobiology Dept Admin	183905	1,356,758.53		17,792.09	15,097.61	1,389,648.23	1,374,550.62		10,300.00	4,797.61			
CVM AHC Administration	184100	4,877,991.91		68,392.61	8,714.81	4,955,099.33	4,954,350.15			749.18			
Animal Emergency & Referral Center	184200	55,008.94		210.69		55,219.63	55,219.63						
CVM Office of the Dean	185100			54,434.56		54,434.56				32,334.60		22,099.96	
CVM Administrative Support	185400			15,342.80		15,342.80			5,569.00	9,773.80			
Geosystems Research Institute	191000				0.03	0.03	0.03						
Northern Gulf Institute	191001				0.02	0.02	0.02						
Center for Cyber Education	192501				26,041.79	26,041.79	8,607.84	342.93	13,631.85	3,459.17			
International Institute	193300			122.32		122.32				122.32			
Institute for Market Studies	193800				117,285.48	117,285.48	102,360.54	5,479.59	8,682.86	762.49			

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		GENERAL	AUXILIARY	DESIGNATED									
School of Accountancy	230100	2,214,081.45		138,863.07	33,795.35	2,386,739.87	2,311,192.86		41,104.23	27,410.99	7,031.79		
Career Center	300100				14,840.10	14,840.10	12,787.83	154.33	422.00	1,475.94			
University Television Center	300200	397,773.60				397,773.60	397,773.60						
Summer School	300300	5,333.00		2,175.17		7,508.17	7,508.17						
Maymester	300302	352,052.00				352,052.00	352,052.00						
College Ready	300303	46,244.00		494.10		46,738.10	46,244.00		494.10				
University Academic Advising Center	300600			1,264.40		1,264.40		279.45	850.00	134.95			
The Dept of Ath Acad Supp Serv	300601			45,815.74		45,815.74			40,994.31	4,821.43			
Meridian Campus	313200			846,046.72		846,046.72	694,827.59	9,053.31	78,450.51	63,629.09	86.22		
Meridian Division of Arts & Science	313202	859,845.39		7,507.19		867,352.58	865,873.12	1,279.46	200.00				
Meridian Division of Business	313203	1,159,735.67		175,484.49		1,335,220.16	1,252,611.86	8,206.85	56,634.07	17,767.38			
Meridian Division of Education	313204	1,054,926.89		924.66	2,754.82	1,058,606.37	1,054,926.89	900.66	313.95	2,464.87			
Meridian Social Work Program	313207			937.71		937.71			390.00	547.71			
Meridian Util & Campus Svcs	313210	223,901.49				223,901.49			223,901.49				
Meridian - Academic Support	313216	397,980.94				397,980.94	349,601.50		48,379.44				
Fringe Benefits Pool-Meridian	313217	1,675,339.62				1,675,339.62	1,675,339.62						
General Library	320100	1,563,321.08		120,793.30		1,684,114.38	1,576,735.93	392.74	23,376.24	73,851.31		9,758.16	
Old Main Academic Center	320300	3,060.16		9,415.04		12,475.20			10,466.23	2,008.97			
Publications - MS Quarterly	343100			7,320.92		7,320.92	7,320.92						
Faculty Enhancement	391300	1,045,601.19				1,045,601.19	960,601.19		85,000.00				
Institutional Diversity & Inclusion	391301			8,500.00		8,500.00			9,000.00	(500.00)			
The Diversity Leadership Council	391303			300.00		300.00			300.00				
Plan of Compliance	391500	90,077.96		780.01		90,857.97	90,857.97						
Developmental Programs	393300	102,574.97				102,574.97	85,071.44		16,867.53		636.00		
Shackouls Honors College	393400	633,122.49		470,242.15	68.00	1,103,432.64	879,518.45	63,262.24	82,084.18	71,125.43	7,442.34		
Distinguished External Scholarships	393500	42,010.24		33.31		42,043.55	33,211.08	7,725.40	965.00	142.07			
Distinguished Scholarship Programs	393600			200.00		200.00			200.00				
Dean of Students	410100			452.67		452.67			388.80	63.87			
Holmes Cultural Diversity Center	411300			1,941.80		1,941.80		151.96	1,434.70	355.14			
Office of the Provost	440300	3,500.00		105,805.23	52,869.24	162,174.47	33,146.62	28,773.36	55,971.52	38,418.57	5,864.40		
Academic Progs Accreditation/Review	440302	8,322.00				8,322.00			4,150.00	4,172.00			
Center for Teaching and Learning	440317	271,753.57		51,538.95		323,292.52	251,716.78		47,263.22	22,470.52	1,842.00		
Student Success	440321	234,829.86		26,863.89		261,693.75	228,779.75	4,130.59	11,664.88	15,801.53	1,317.00		
The Learning Center	440322	591,848.21		101,895.81	57,429.57	751,173.59	672,492.82	7,487.97	42,911.73	24,682.57	3,598.50		
Vice President for Finance	440700			215,000.00		215,000.00			215,000.00				
Univ Education & Recruiting Program	440707	35,052.00				35,052.00			35,052.00				
Vice President for Research	440900				(652.39)	(652.39)		(652.39)					
Vice President for Student Affairs	441100			52,227.39		52,227.39			33,880.46	18,346.93			
Fringe Benefits Allocation Pool	461302	26,181,895.67				26,181,895.67	26,181,895.67						
Grad Health Insurance	461311	203,600.00				203,600.00			203,600.00				
Alumni Activities	480100				3,879.49	3,879.49	3,879.49						
Environmental Hlth & Safety	493002			(72.64)		(72.64)				(72.64)			
Total		128,656,929.81	103.86	17,479,935.72	2,831,425.80	148,968,395.19	135,562,090.56	1,434,553.33	5,768,810.79	4,336,426.82	346,292.42	160,553.84	1,359,667.43
OCCUPATIONAL & VOCATIONAL:													
Department of Kinesiology	051700			30.00		30.00				30.00			
Total				30.00		30.00				30.00			
SPECIAL SESSIONS:													
Summer School	300300	3,255,849.12				3,255,849.12	3,255,849.12						
Fringe Benefits Allocation Pool	461302	808,307.62				808,307.62	808,307.62						
Total		4,064,156.74				4,064,156.74	4,064,156.74						
COMMUNITY EDUCATION - CREDIT:													
Off of Clin/Field-based Instruction	053900	48.89				48.89		48.89					
Eng - Vicksburg Center	061500	52,242.05		2,552.79		54,794.84	54,794.84						
Ctr for Distance Ed-Credit	302500	511,229.36		5,551.84		516,781.20	488,364.71	14,870.99	13,345.26	200.24			
Meridian Campus	313200			120,788.42		120,788.42	19,643.75	282.10	20,376.63	28,033.42	46,452.53	5,999.99	
University Svcs Division (Meridian)	313201			16,237.95		16,237.95			14,796.50	1,441.45			
Meridian Division of Arts & Science	313202	30,630.16		2,909.50		33,539.66		8,181.97	12,669.24	12,681.94	6.51		
Meridian Division of Business	313203	22,047.33		10,424.71		32,472.04		12,075.27	11,316.87	9,066.04	13.86		
Meridian Division of Education	313204	56,927.94		41,058.28		97,986.22		20,518.95	36,369.52	41,067.97	29.78		
Meridian Social Work Program	313207			490.38		490.38			35.00	455.38			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Sonny Montgomery Advise/Career Ctr	313213	45.00			45.00			45.00				
Off Campus Remissions & Fee Waivers	313700	12,100.08			12,100.08			12,100.08				
Fringe Benefits Allocation Pool	461302	175,647.11			175,647.11	175,647.11						
Total		860,917.92		200,013.87	1,060,931.79	738,450.41	55,978.17	121,054.10	92,946.44	46,502.68		5,999.99
COMMUNITY EDUCATION - NON CREDIT:												
International Education	113300		6.76		6.76			6.76				
Ctr for Distance Ed-Marketing	302502	447,452.66	2,325.43		449,778.09	241,855.21	10,056.61	158,095.81	39,770.46			
Ctr for Distance Ed-Technology	302506	376,665.32	1,715.02		378,380.34	276,516.88	10,703.17	58,364.95	32,795.34			
Fringe Benefits Allocation Pool	461302	183,244.00			183,244.00	183,244.00						
Total		1,007,361.98	4,047.21		1,011,409.19	701,616.09	20,759.78	216,467.52	72,565.80			
Subtotal		134,589,366.45	103.86	17,684,026.80	2,831,425.80	155,104,922.91	1,511,291.28	6,106,332.41	4,501,969.06	392,795.10	160,553.84	1,365,667.42
Less Interdepartmental Activity				(79,879.10)	(79,879.10)			(79,879.10)				
TOTAL INSTRUCTION		134,589,366.45	103.86	17,604,147.70	2,831,425.80	155,025,043.81	1,511,291.28	6,026,453.31	4,501,969.06	392,795.10	160,553.84	1,365,667.42
INSTITUTES & RESEARCH CENTERS:												
Ag & Bio Engineering	010300		2,259.60	68,512.99	70,772.59	54,673.65		11,855.80	4,243.14			
Agricultural Economics	010500			8,635.81	8,635.81			8,635.81				
Animal & Dairy Science	011300		954.07		954.07			399.29	554.78			
Social Science Research Center	012200		12.85		12.85				12.85			
Landscape Architecture	012600		16,346.17		16,346.17		5,922.05	1,134.78	9,289.34			
College of Ag & Life Sciences	018800		(5,292.08)		(5,292.08)		1,360.65	4,995.95	(11,648.68)			
School of Architecture	020100		7,968.09		7,968.09	2,133.69	833.16	1,033.09	3,968.15			
Architecture - Office of Research	020101	54,637.44	360.12		54,997.56							
Gulf Coast Community Design Center	020103		33,774.28	111,052.50	144,826.78	66,975.59	661.16	66,498.48	10,691.55			
Carl Small Town Center	020104		34,259.50	31,919.31	66,178.81	55,928.94	238.27	10,011.60				
Art	020300		19,258.56		19,258.56		8,319.01	4,944.38		617.48		
Interior Design	020400		6,600.00		6,600.00				6,600.00			
Building Construction Science	020500		225.00		225.00				225.00			
Dean of Architecture, Art, & Design	028800		13,093.84		13,093.84	2,851.80	6,713.42	1,330.45	2,198.17			
Anthropology/Middle Eastern Culture	030200		59,687.09	36,200.93	95,888.02	24,752.60	20,175.63	35,984.17	6,975.62			8,000.00
Cobb Institute	030400	4,500.00	138,803.32	75,404.08	218,707.40	179,160.88	15,354.11	23,714.97	477.44			
Stennis Inst of Govt and Comm Dev	030600	8,554.85	27,291.68	201,771.24	237,617.77	163,427.27	8,553.36	65,637.14				
Biological Sciences	031100	5,825.00	294,103.17	1,451,810.32	1,751,738.49	826,854.49	59,687.69	549,914.80	289,953.19			25,328.32
Bio Sciences - Start-up Funds	031102		143,831.59	2,696.90	146,528.49	7,019.81	2,609.86	16,811.10	30,646.08			89,441.64
Chemistry	031900	1,803.06	766,224.28	1,171,964.59	1,939,991.93	817,818.07	29,523.75	626,297.57	294,979.52			171,373.02
Chemistry - Start-up Funds	031902		93,275.24		93,275.24	77,477.03		2,600.42	13,197.79			
Communication	032700		24,301.91		24,301.91	3,230.57	6,596.85	8,168.03	6,306.46			
English	033900		43,025.92	11,349.26	54,375.18	26,794.97	6,206.15	14,078.87	7,295.19			
Classical & Modern Languages & Lit	034300	444.00	6,417.68		6,861.68	481.08	5,811.21	383.89	185.50			
Geosciences	034900		59,076.40	264,793.15	323,869.55	167,523.53	27,546.93	106,149.97	16,580.62	6,068.50		
Geosciences-Start-up Funds	034902		(180.00)		(180.00)			(180.00)				
History	035300		55,571.69		55,571.69		44,773.70	7,217.86	3,580.13			
Inst For The Humanities	035400	15,058.37	2,898.54		17,956.91	8,118.19		9,838.72				
Mathematics & Statistics	036900	2,284.00	94,976.48	195,141.92	292,402.40	54,881.26	36,609.69	178,371.31	22,540.14			
Philosophy & Religion	038100	2,466.10	71,037.51		73,503.61	23,809.28	16,078.55	17,184.36	16,431.42			
Bio & Phys Sciences Rsch Inst	038300	97,490.82			97,490.82	87,056.64	2,227.18	8,207.00				
Physics & Astronomy	038400	1,325.00	145,448.07	384,282.89	531,055.96	281,509.89	38,226.63	144,190.25	28,013.87			39,115.32
Political Science and Public Adm	038500		7,720.33	8,198.94	15,919.27	4,576.03	704.10	3,232.28	7,406.86			
Psychology	038600		64,123.27	497,435.11	561,558.38	282,736.58	44,239.57	215,365.19	19,337.54	(120.50)		
Psychology - Start-up Funds	038601		(265.94)		(265.94)		(315.94)	50.00				
Stennis NIRCC	038701	121,078.14			121,078.14	121,078.14						
College of Arts & Sciences	038800		11,715.30	188,254.25	199,969.55	86,861.08		98,974.98	1,631.49			12,502.00
A & S/Gender Studies	038804		6,994.68		6,994.68	6,452.98		178.00	363.70			
A&S - African American Studies	038813		688.95		688.95	688.95						
Center for Computational Sciences	038814	53,227.41	8,151.62	365,406.14	426,785.17	288,735.28	28,699.96	101,437.03	7,912.90			
Sociology	038900		77,465.22	63,243.66	140,708.88	68,375.92	19,603.43	42,462.85	10,266.68			
Sociology & Social Work Startup	038902		234.32		234.32							
Division of Business Research	042000	89,346.49	57,705.78	125,305.77	272,358.04	167,601.57	4,521.36	51,867.02	25,224.99	636.00		22,507.10
Dean of Bus & Ind-Start-up Funds	048803		(2,395.00)		(2,395.00)				(2,395.00)			
Ctr of Family Enterprise Research	048805	80,852.22			80,852.22	74,000.22		6,852.00				
Ctr for Entrepreneurship & Outreach	048806		23,303.37		23,303.37	8,928.15	522.01	1,051.60	12,801.61			
CEP-WCTP(World Class Teaching Prg)	050407		1,725.60		1,725.60	7,702.16	(214.52)	(9,190.67)	2,939.63	489.00		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Educational Leadership	051100	3,815.69		2,948.81	65,053.98	71,818.48	26,895.38	9,084.87	26,334.19	9,504.04			
Curriculum, Instruction & Special Ed	051300	1,322.15		12,842.24	335,777.58	349,941.97	147,871.70	28,393.48	155,522.26	17,761.53	393.00		
Early Childhood Institute	051400			28.50		28.50			28.50				
Department of Kinesiology	051700	(89.34)		7,906.74	67,810.80	75,628.20	28,981.36	1,199.45	28,751.76	4,732.63		11,963.00	
T.K. Martin Ctr for Tech & Disab	051800	150.00		4,108.09		4,258.09	3,927.84	150.00	70.38	109.87			
Instructional Syst & Workforce Devl	052300			78,478.79	51,718.31	130,197.10	33,448.97	21,740.36	32,713.43	42,294.34			
Department of Music	052700			2,039.00		2,039.00			790.00	1,249.00			
Bureau of Educational Research	053500	172,398.58				172,398.58	172,398.58						
NRTC-Natl Research Ctr Blindness	053700	73,537.29		10,758.42	970,024.61	1,054,320.32	816,412.22	15,207.15	206,211.27	8,243.40	8,246.28		
Off of Clin/Field-based Instruction	053900				19,195.07	19,195.07	13,192.49		6,002.58				
Counseling, Ed Psyc, & Foundations	054100	3,632.29		23,009.03		26,641.32		13,539.78	9,620.65	3,480.89			
Dean of Education	058800			450.00		450.00				450.00			
Aerospace Engineering	060100	3,599.34		2,569.49	328,823.72	334,992.55	187,916.92	5,263.25	125,740.26	16,072.12			
Chemical Engineering	060300	5,744.35		143,224.51	592,142.73	741,111.59	457,714.80	17,760.03	198,526.41	44,578.38	4,887.62	17,644.35	
Civil and Environmental Engineering	060500			9,298.33	336,281.59	345,579.92	235,634.45	3,415.41	96,492.73	10,037.33			
Transportation Research Center	060502			485.17	395,810.97	396,296.14	148,930.45	8,836.95	227,068.26	11,460.48			
Electrical and Computer Engineering	060700			316,659.97	1,480,287.72	1,796,947.69	1,043,696.37	22,872.41	509,348.77	141,011.53	11,684.34	68,334.27	
Computational Simulation & Design	060801			3,994.98		3,994.98	3,994.98						
Ctr for Advanced Vehicular Systems	060803	2,724,512.60		1,802,923.04	19,078,286.55	23,605,722.19	13,993,623.96	313,646.30	7,717,524.46	567,220.42	27,604.67	986,102.38	
Instit for Systems Engr Resch(ISER)	060810	966,040.19		519,479.02	3,153,033.68	4,638,552.89	1,548,378.40	50,185.58	2,970,779.88	58,490.03		10,719.00	
Industrial and Systems Engineering	061300			118,066.24	468,779.14	586,845.38	345,180.70	13,569.01	218,566.27	9,529.40			
Mechanical Engineering	061700	1,850.82		(3,903.10)	245,905.56	243,853.28	166,286.91	1,149.72	78,146.00	(1,729.35)			
Inst for Clean Energy Technology	061800	1,794.11		330,507.06	5,386,155.09	5,718,456.26	2,559,592.99	141,980.93	2,351,243.44	156,868.40	11,492.65	497,277.85	
Petroleum Engineering	061900	362,718.00		(5,836.76)	13,607.29	370,488.53	364,116.03	143.75	1,751.08	3,523.67	954.00		
Computer Science and Engineering	062900			98,657.92	475,220.69	573,878.61	306,228.58	11,535.74	187,409.60	36,700.03		32,004.66	
Industrial Outreach	067000	10,021.20		44,106.41		54,127.61	54,127.61						
Dean of Engineering	068800			765.42	98,638.99	99,404.41	13,174.39	1,188.25	70,474.70	14,567.07			
CAVS Extension	068802			370,651.99	1,157,321.42	1,527,973.41	987,346.75	35,416.32	465,963.33	39,247.01			
Graduate Assistantships	090300	7,557,092.91				7,557,092.91	7,557,092.91						
Office of the Graduate School	098800				43,739.61	43,739.61	32,662.17		11,077.44				
International Education	113300	3,111.12				3,111.12	3,111.12						
CVM Basic Science Department	182000				833.01	833.01		833.01					
CVM Dept of Basic Sciences	182010	2,341,410.94		545,589.12	2,677.88	2,889,677.94	2,467,849.30	51,036.65	150,053.08	154,890.72	29,895.15	35,953.04	
CVM Aquatic Task Force	182020			9,307.17	791,006.31	800,313.48	436,752.04	9,815.27	247,724.04	106,022.13			
CVM Aquatic Medicine Enhancement	182025			593.60	424,318.80	424,912.40	221,439.34	9,947.58	63,455.77	129,849.76	219.95		
CVM Avian Task Force	182040			6,774.82	51,563.58	58,338.40	30,438.05	3,733.44	16,112.97	8,053.94			
CVM Clinical & Biomedical Task Force	182060			56,282.66	56,282.66	56,282.66	46,930.61	3,429.92	2,600.00	3,322.13			
CVM Mammalian Task Force	182070			14,572.20	36,344.99	50,917.19	17,702.27		11,787.42	21,427.50			
CVM Environmental Toxicology	182090	414.88		460.06	370,079.45	370,954.39	162,975.99	2,342.85	177,550.58	28,084.97			
CVM ORGS	182500	379,100.59			126,603.36	505,703.95	337,541.47	12,207.71	75,334.43	80,615.92	4.42		
DBS Grad Students	182520	62,689.41				62,689.41	62,689.41						
PPM Grad Students	182530	59,976.06				59,976.06	59,976.06						
DCS Grad Students	182540	77,177.50				77,177.50	77,177.50						
CVM DBS Released Salary	182998	380,505.97				380,505.97	145,087.51	4,755.11	18,762.47	55,569.66		156,331.22	
CVM MVRDL	183100				267,673.37	267,673.37	26,761.69	5,795.85	100,040.88	52,921.64		82,153.31	
CVM MS Poultry Diagnostic Lab	183200	45,068.53				45,068.53	45,068.53						
CVM MS Aquatic Diagnostic Lab	183300	55,222.13				55,222.13	55,222.13						
CVM Pathobiology/Population Med Dep	183900				7,248.76	7,248.76		290.38	6,958.38				
CVM Pathobiology Dept Admin	183905	780,425.31		29,296.93	548,101.21	1,357,823.45	1,081,019.44	18,908.75	201,437.33	56,457.93			
CVM PPM Released Salary	183998			25,336.70		25,336.70				25,336.70			
CVM Clinical Science Department	184000				1,080.85	1,080.85		1,080.85					
CVM AHC Administration	184100	1,024,175.14		35,007.14	396,429.63	1,455,611.91	1,190,078.44	70,787.50	117,355.61	77,390.36			
CVM Clinical Science Office	184105			538.32		538.32				538.32			
CVM Administrative Support	185400			40.00		40.00				40.00			
CVM LARAC	185450	21,122.90		1,240,449.78	3,625.28	1,265,197.96	970,194.15		52,624.19	242,379.62			
Social Science Research	190300	204,108.29		1,235,690.91	2,967,998.14	4,407,797.34	1,698,173.21	19,026.94	2,526,281.44	114,614.46	22,745.29	26,956.00	
MASEP	190400			15.93		15.93			15.93				
Water Resources Inst	190500	85,534.82		117,583.82	153,256.57	356,375.21	251,934.58	3,966.11	94,821.70	5,334.82	318.00		
Mississippi State Chemical Lab	190700			2,430.20	226,869.26	229,299.46	92,546.52	4,294.84	115,654.78	16,803.32			
Geosystems Research Institute	191000			45,296.05	710,497.32	755,793.37	288,875.08	14,775.06	317,002.76	14,955.83	55.64	120,129.00	
Northern Gulf Institute	191001	(12.99)		261,469.09	13,990,645.67	14,252,101.77	3,358,507.56	135,938.28	5,502,371.94	41,481.04		5,213,802.95	
Inst for Genom, Biocom, Biotec	191400				42,932.98	42,932.98	15,389.02	6,722.25	16,677.78	4,143.93			
Radvanyi Chair in Internat'l Studie	191501				1,687.60	1,687.60			1,553.03	134.57			
Research Curriculum Unit	192500			399,545.70	552,105.20	951,650.90	212,242.42	18,163.74	418,499.35	22,497.89	18,906.20	261,341.30	

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
Center for Cyber Education	192501		9,342.35	354,734.99	364,077.34	208,848.49	9,745.62	129,150.76	16,332.47				
nSPARC	192900		11,400,793.19	10,492,992.60	21,893,785.79	6,678,470.14	75,657.92	14,999,290.89	74,049.77	77,030.07		(10,713.00)	
HPC2	193000	1,937,807.11		269,629.99	5,027.58	2,212,464.68	1,364,972.10	34,100.68	385,271.47	87,477.28	37,425.00	260,441.16	
Center for Cyber Innovation	193002			90,455.15	3,620,813.62	3,711,268.77	953,837.11	2,659,470.29	32,391.45	2,975.37			
Inst for Imaging & Analyt	193100	253,323.96		695,543.90		948,867.86	543,155.36	5,419.44	356,824.07	40,858.31	2,610.68		
Energy Institute	193200			39,666.93		39,666.93	35,033.20		4,633.73				
International Institute	193300	228,534.77		32,621.66	(1,390.51)	259,765.92	190,225.96	17,339.63	44,719.47	5,135.86	2,345.00		
Ctrs of Biomedical Rsch Excellence	193400			9,379.85	1,867,533.85	1,876,913.70	739,720.84	25,431.56	626,963.43	247,737.06		237,060.81	
ICRES-Inst fr Comput Resch Engr/Sci	193600			26,943.93	2,609,382.02	2,636,325.95	1,826,188.49	6,264.83	798,450.93	5,421.70			
ASSURE	193700			54,460.79	1,253,050.11	1,307,510.90	592,929.76	60,145.43	643,658.16	10,777.55			
Global Ctr Aquatic Food Security	193900			39,919.91	2,467,527.74	2,507,447.65	767,760.41	56,032.30	1,664,686.52	18,968.42			
Raspet	194000	224,775.58		385,148.55	7,123,153.47	7,733,077.60	1,759,386.65	52,588.98	5,238,317.24	266,607.00	6,712.28	409,465.45	
Advanced Composites Institute	194100	15,257.50		419,477.12	1,162,306.33	1,597,040.95	762,115.76	9,640.67	765,281.66	57,312.16	2,690.70		
Meridian Division of Arts & Science	313202				(2,101.12)	(2,101.12)							
General Library	320100	2.16				2.16			2.16				
Faculty Enhancement - Research	391400	59,081.17				59,081.17	59,081.17						
Shackouls Honors College	393400			7,718.74		7,718.74		218.74	7,500.00				
MS Water Resources Research Inst	440502				53,930.72	53,930.72			53,930.72				
Vice President for Research	440900	1,223,973.25		805,366.62	3,889,627.50	5,918,967.37	1,789,016.11	68,785.85	3,987,143.13	66,807.28	7,215.00		
Research & Tech Corp	440901			699,356.83		699,356.83	289,418.63	2,359.90	403,494.64		4,083.66		
Office of Technology Management	440902	398,183.12		119,726.27		517,909.39	400,583.24	7,402.39	97,583.75	7,148.90	2,191.11	3,000.00	
Research Positions	440903	68,303.17				68,303.17							
Office of Sponsored Projects	460500	931,272.97		163,412.90		1,094,685.87	958,813.51	17,783.42	91,133.96	13,231.76	6,943.22	6,780.00	
Fringe Benefits Allocation Pool	461302	1,998,373.01				1,998,373.01	1,998,373.01						
Office of Compliance and Risk Mgmt	461401	65.95				65.95			65.95				
Center for Environmental Health Sci	464500			83,006.85	1,271,325.19	1,354,332.04	746,558.22	2,640.48	402,266.50	202,866.84			
Research Compliance and Security	493000			399.00		399.00			399.00				
Total		25,286,017.40		25,685,648.11	97,868,488.17	148,840,153.68	71,440,415.41	2,070,306.52	61,728,363.28	4,465,957.55	302,671.77	37,425.00	8,795,014.15

INDIVIDUAL ON PROJECT RESEARCH:

Ag & Bio Engineering	010300			23,819.62		23,819.62	15,479.05	2,556.38	1,508.06	4,276.13		
Ag & Bio Engineering Startup Funds	010302			2,144.41		2,144.41	1,135.27	125.30	573.88	309.96		
School of Architecture	020100			2,726.90		2,726.90		2,726.90				
Carl Small Town Center	020104			2,592.97	115,269.04	117,862.01	81,263.74	13,495.66	10,806.03	11,453.08	843.50	
Architecture - Startup ORED	020107			24,667.52		24,667.52	660.21	11,191.20	2,144.85	10,671.26		
Art Startups	020301			8,312.10		8,312.10		397.50	1,998.38	5,766.22	150.00	
Interior Design	020400			656.40	3,194.52	3,850.92	3,194.52			656.40		
Building Construction Science	020500			9,102.37	236.22	9,338.59	9,103.89			234.70		
Anthropology/Middle Eastern Culture	030200			1,199.68		1,199.68		1,199.68				
Start Up-Anthropology/M/E C	030201			18,835.90		18,835.90		2,503.27	3,101.50	2,554.92		10,676.21
Biological Sciences	031100			197,231.83	154.51	197,386.34	96,078.88	9,969.64	27,065.81	64,272.01		
Bio Sciences - Start-up Funds	031102			151,132.87		151,132.87	27,977.91	1,021.64	12,578.38	93,024.14		16,530.80
Chemistry	031900	106.50		2,034.44	273.99	2,414.93		90.00	1,467.24	857.69		
Chemistry - Start-up Funds	031902			260,509.24		260,509.24		2,190.67	7,397.53	63,920.34		187,000.70
Geosciences	034900			136,710.01		136,710.01	50,560.61	32,838.30	23,254.92	30,056.18		
Geosciences-Start-up Funds	034902			19,256.32		19,256.32	10,292.13	2,488.82	1,703.34	4,772.03		
History	035300				(76.10)	(76.10)				(76.10)		
History-Start-up Funds	035301			20.17		20.17				20.17		
Mathematics & Statistics	036900			(1,250.00)		(1,250.00)			(1,250.00)			
Physics & Astronomy	038400			(933.32)	651,453.84	650,520.52	413,170.63	29,537.90	200,111.07	12,671.09		(4,970.17)
Physics & Astronomy-Start-up Funds	038401			221,201.62		221,201.62	114,976.64	4,048.50	8,198.39	29,555.24		64,422.85
Psychology	038600			19,267.57		19,267.57	18,176.44	2,491.66	(12,306.60)	10,906.07		
Psychology - Start-up Funds	038601			2,974.49		2,974.49		(4.43)	3,698.92	(834.73)		114.73
Sociology	038900				1,308.84	1,308.84	905.77		403.07			
Sociology & Social Work Startup	038902			991.53		991.53	326.28	616.90	13.52	34.83		
Marketing/Quant Analysis/Bus Law	041500			(619.85)		(619.85)			(1,250.00)	630.15		
Dean of Bus & Ind-Start-up Funds	048803			18,251.63		18,251.63		1,657.84	4,086.15	12,507.64		
Educational Leadership	051100	696.11				696.11		696.11				
Curriculum, Instruction & Special Ed	051300			4,618.89		4,618.89				4,618.89		
Counseling, Ed Psyc, & Foundations	054100			1,921.13		1,921.13		1,921.13				
Aerospace Engineering	060100			118,120.25	905.30	119,025.55	65,779.90	2,121.08	7,105.53	35,884.04		8,135.00
Chemical Engineering	060300			169,657.73		169,657.73	82,822.82	9,319.52	14,986.01	9,482.38		53,047.00
Civil and Environmental Engineering	060500			63,630.84		63,630.84	43,559.64	3,933.69	6,120.98	10,016.53		
Civil and Environmental Eng Startup	060501			1,396.41		1,396.41		652.05		744.36		

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Electrical and Computer Engineering	060700		301,420.09		301,420.09	172,422.69	31,578.43	42,719.05	28,339.92			26,360.00
Electrical & Computer Eng Start-up	060702		60,259.33		60,259.33			842.60	40,243.08			19,173.65
Ctr for Advanced Vehicular Systems	060803		127,526.07		127,526.07	126,255.07		1,271.00				
Industrial and Systems Engineering	061300	201.50	159,394.11	(2,465.55)	157,130.06	141,698.59	2,457.37	9,773.86	3,200.24			
Mechanical Engineering	061700		91,911.02		91,911.02	69,195.77	4,561.34	7,868.49	10,285.42			
Mech Engineering-Start-up Funds	061701		35,041.91		35,041.91	0.03	8,105.06	2,509.74	24,427.08			
Petroleum Engineering	061900		19,750.23		19,750.23	22,401.07	13,857.66	1,827.67	1,557.14			(19,893.31)
Computer Science and Engineering	062900	22.20	147,996.38	324.66	148,343.24	112,696.08	13,398.53	8,190.76	13,978.36	79.51		
Computer Science-Start-up Funds	062901		164.00		164.00			164.00				
CAVS Extension	068802			2,525.99	2,525.99	2,525.99						
Social Science Research	190300		2,584.64		2,584.64	1,310.64		1,274.00				
Vice President for Research	440900		53,305.69		53,305.69	16,651.23	12,761.86	21,066.15	2,826.45			
Travel	470400	100.00			100.00			100.00				
Total		1,126.31	2,479,535.14	773,105.26	3,253,766.71	1,700,621.49	226,507.16	420,960.28	544,007.31	1,073.01		360,597.46
RESEARCH INITIATIVES												
Ag & Bio Engineering	010300		842.17		842.17	489.41			352.76			
Cobb Institute	030400		842.73	168,990.24	169,832.97	154,218.24	9,290.81	2,543.37	3,780.55			
Psychology	038600		1,007.02		1,007.02			1,007.02				
Aerospace Engineering	060100			4,130.69	4,130.69		4,130.69					
Civil and Environmental Engineering	060500		2,068.03		2,068.03				2,068.03			
Electrical and Computer Engineering	060700		(15.44)		(15.44)				(15.44)			
Ctr for Advanced Vehicular Systems	060803		1,297.13		1,297.13	(128.46)			1,425.59			
Instit for Systems Engr Resch(ISER)	060810		48.15		48.15		48.15					
Industrial and Systems Engineering	061300		631.89		631.89				631.89			
Mechanical Engineering	061700		6,039.03		6,039.03	522.04		4,800.00	716.99			
Dean of Engineering	068800		1,743.80		1,743.80				1,743.80			
Vice President for Research	440900		94,841.59	1,500,000.00	1,594,841.59	54,714.85		1,539,901.74	225.00			
Office of Technology Management	440902		87,825.73		87,825.73			87,825.73				
Total			197,171.83	1,673,120.93	1,870,292.76	209,816.08	14,476.67	1,635,070.84	10,929.17			
NON-SPONSORED RESEARCH												
Gulf Coast Community Design Center	020103			69,938.00	69,938.00	69,938.00						
Carl Small Town Center	020104			51,191.42	51,191.42	51,191.42						
Finance & Economics	040900		10,597.85		10,597.85			9,695.75	902.10			
Electrical and Computer Engineering	060700		11,440.68		11,440.68	5,930.20	2,646.50	1,908.28	955.70			
Mechanical Engineering	061700		415.00		415.00			53.42	361.58			
Energy Institute	193200		1,176.80		1,176.80			1,176.80				
Total			23,630.33	121,129.42	144,759.75	127,059.62	2,646.50	12,834.25	2,219.38			
AGRICULTURAL RESEARCH:												
MAFES Administration	010100	810,880.45	211,064.71	115,600.70	1,137,545.86	844,296.37	33,843.76	93,538.17	56,325.92	6,239.80	5,500.00	97,801.84
Research Support	010200	893,792.04	45,419.94		939,211.98	940,185.33			5,261.85	(6,235.20)		
Animal Research Center	010201	323,882.24	1,013.02		324,895.26			49,228.94	221,974.58	2,596.41	1,472.46	49,622.87
Research Support-Black Belt Branch	010202	216,309.54	65,000.00		281,309.54	121,277.59		12,920.38	72,267.91	1,635.30		73,208.36
Research Support-Plant Science	010203	276,131.21	88,666.70		364,797.91			72,379.99	136,394.97	1,619.41		154,403.54
Research Support-Foundation Seed	010204	66,576.00	67,502.05		134,078.05	93,582.76		35,864.72	3,994.57	636.00		
Research Support-Variety Testing	010205	74,807.52	177,640.18	79,594.40	332,042.10	286,965.18		9,611.26	34,258.66	1,207.00		
Research Support-Experimental Stats	010206	252.00			252.00					252.00		
Research Support-Motor Pool	010207		86,027.13		86,027.13			14,937.25	70,513.38	576.50		
Custer Dairy Processing Plant	010208		1,769,397.18		1,769,397.18	686,387.49	1,468.15	138,097.62	109,495.35	833,948.57		
MAFES Sales Store	010209		2,462,529.61		2,462,529.61	346,904.66		98,067.33	1,945,810.65	71,746.97		
Ag & Bio Engineering	010300	646,083.15	128,015.98	914,789.27	1,688,888.40	1,131,055.79	67,509.55	268,904.88	154,404.38	4,110.81		62,902.99
Agricultural Economics	010500	970,367.90	100,206.45		1,803,314.26	1,348,275.14	49,916.70	318,503.73	78,188.89	8,429.80		
Agricultural Communications	011000		12,727.58		12,727.58	13,354.08		(626.50)				
Plant and Soil Sciences	011100	1,746,237.52	243,230.56	2,619,350.02	4,608,818.10	3,079,893.85	182,205.17	876,567.41	414,930.03	15,158.86		40,062.78
Animal & Dairy Science	011300	890,627.98	316,635.86	812,856.14	2,020,119.98	1,249,260.36	52,763.15	385,980.08	240,540.18	68,869.45	3,585.00	19,121.76
MAFES Operations and Maintenance	011600	1,048,894.58	24,687.29		1,073,581.87	128,496.88		944,110.48	974.51			
Biochem,MolBio,Entmology&Plant Path	011900	1,804,316.56	253,478.60	2,819,419.34	4,877,214.50	3,385,329.27	131,498.25	882,384.85	377,878.71	11,019.00		89,104.42
Food Sci Nutrition Hlth Promo	012000	707,496.18	53,822.08	352,188.97	1,113,507.23	885,364.34	23,666.13	173,711.17	97,471.21	(89,053.48)		22,347.86
School of Human Sciences	012100	328,590.47	71,360.77	138,036.93	537,988.17	379,851.19	23,211.00	113,727.37	6,634.09	1,911.52		12,653.00
Social Science Research Center	012200	442,045.19	56,866.49	2,480,490.98	2,979,402.66	1,763,024.05	48,176.20	1,079,572.73	72,599.78	4,134.90		11,895.00
Brown Loam Branch Experiment Statio	012300	631,106.23	276,474.38	80,706.14	988,286.75	454,330.85	8,483.03	129,706.13	121,149.20	7,920.83	8,500.00	258,196.71
Coastal Plain Experiment Station	012400	249,014.77	188,609.37	73,871.78	511,495.92	176,934.18	1,250.47	89,346.14	86,182.63	5,114.57	32,579.45	120,088.48

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Landscape Architecture	012600	102,670.65		1,964.90	6,672.90	111,308.45	95,777.11	2,670.61	2,761.00	4,539.73		5,560.00	
North MS Branch Exp Station	012700	20,775.50		884.35	20.00	21,679.85	12,283.27		2,326.03	7,170.55			
NE MS Branch Exp Station	012800	263,642.27		116,696.64	47,638.43	427,977.34	171,207.31	897.27	28,955.82	149,636.09		77,280.85	
South MS Branch Experiment Station	013000	243,677.87		155,968.99	694,516.28	1,094,163.14	616,556.78	22,586.69	395,860.97	48,481.81	2,108.67	8,568.22	
White Sands Unit	013001	253,929.49		275,920.52	240,418.28	770,268.29	190,122.48	7,278.76	88,817.77	172,799.18	885.24	201,140.54	
Poultry Science	013100	738,844.68		143,580.97	1,392,078.30	2,274,503.95	1,332,451.83	38,923.47	558,078.88	263,211.56	3,684.00	8,159.50	
Delta Research and Extension Center	013200	2,491,694.53		730,770.28	6,630,070.16	9,852,534.97	5,231,698.09	193,525.29	2,570,040.00	977,903.64	26,073.18	15,600.00	
Truck Crops Branch Exp Station	013500	359,906.98		70,370.25	33,745.01	464,022.24	295,012.76	2,480.96	43,236.62	50,658.91	6,777.37	65,855.62	
MAFES Special Projects	013700	25,634.81		61,997.88	24,061.36	111,694.05	66,472.32	2,395.96	28,260.29	14,565.48			
MAFES Special Proj - Lapsed	013702	45,198.00				45,198.00	45,198.00						
MAFES Special Proj - Spec Needs I	013703			36,954.62		36,954.62			33,493.22	2,857.90	603.50		
Fringe Benefits Pool - MAFES	013706	4,841,420.02		0.06		4,841,420.08	4,794,830.54		46,589.54				
Prairie Research Unit	013900	352,738.17		88,631.03	10,937.20	452,306.40	143,478.07	1,366.09	87,531.82	167,443.90	1,937.77	14,060.00	
North MS Research and Extension Ctr	014000	306,169.12		(1,052.14)	42,896.86	348,013.84	256,634.21		46,970.96	23,865.11	3,450.87		
NMREC - Horticultural Unit	014001	272,928.44		29,817.09	70,892.54	373,638.07	222,952.05	6,251.15	48,064.99	72,691.72		23,678.16	
Pontotoc Ridge-Flatwoods Branch Exp	014600	421,633.19		83,060.90	88,137.16	592,831.25	364,008.74	4,110.73	43,635.06	126,939.84	11,259.53	42,877.35	
Central MS Research & Ext Center	015700	196,738.32		831.39	975.00	198,544.71	128,155.64	4,738.81	48,945.76	4,051.78		12,652.72	
Coastal Research & Extension Center	015900	464,712.82		115,177.91	1,951,561.19	2,531,451.92	1,385,466.89	51,888.98	535,580.61	176,181.75	14,472.55	367,861.14	
Aquaculture	016100				528,769.38	528,769.38	152,535.09	1,369.91	372,629.24	2,227.89	7.25		
Thad Cochran Warmwater Aquaculture	016200	492,901.50		67,346.35	3,887,408.83	4,447,656.68	1,929,457.96	30,450.43	1,636,580.48	582,949.24	865.64	209,787.93	
Foundation Herds	016600	961,849.24		225,298.26		1,187,147.50	382,327.21	455.85	166,860.54	486,429.62	475.52	76,202.40	
Center for Continuing Education	017200				336.27	336.27				209.96			
MAFES Administrative Overhead	017600	206,193.89		82,683.66		288,877.55	215,026.24		71,209.75	2,641.56			
Southern Rural Development Center	018000			27,296.21	471,009.75	498,305.96	440,574.40	19,964.33	11,739.14	23,961.09	2,067.00		
Omic Biology Lab	018100	87,372.66		321,067.33		408,439.99	145,050.76		254,250.87	8,160.36	978.00		
College of Ag & Life Sciences	018800	8,155.37		(0.02)		8,155.35	8,137.35		18.00				
Fringe Benefits Pool-MSU-ES	018901	419.27				419.27	419.27						
Extension Southwest Region	019100				(0.02)	(0.02)	(0.02)						
Aerospace Studies (Air ROTC)	030100	562.30				562.30				562.30			
Anthropology/Middle Eastern Culture	030200				3,452.91	3,452.91			3,452.91				
History	035300			17.99		17.99							
Military Science (Army ROTC)	037300	26.49				26.49				26.49			
Department of Music	052700	14.25				14.25				14.25			
Chemical Engineering	060300				42.05	42.05			21.05	21.00			
Civil and Environmental Engineering	060500				4,916.41	4,916.41				4,916.41			
Dean of Engineering	068800			14.00		14.00				14.00			
FWRC - Forestry	080100	888,188.06		152,809.34	717,083.28	1,758,080.68	1,241,494.79	55,838.68	320,908.22	95,095.74	8,339.42	36,403.83	
Colg of Forest Resources-Forestry	080101	6.66				6.66							
Forest Operations	080200	299,080.82		227,726.45		526,807.27	346,068.03	118.80	68,863.21	70,961.72	1,730.51	39,065.00	
FWRC-Wildlife,Fisheries&Aquaculture	080300	1,048,513.28		443,120.81	2,641,278.15	4,132,912.24	2,672,373.62	141,391.19	928,464.46	294,083.26	10,509.05	86,090.66	
Ctr Resolving Human WF Conflict	080305			13,834.64	544,634.42	558,469.06	172,209.93	68,658.76	177,464.59	124,461.78	3,159.00	12,515.00	
MS Cooperative Fish & Wildlife Resc	080400			4,827.08	218,688.74	223,515.82	151,785.21	8,365.46	44,147.11	19,218.04			
FWRC-Sustainable Bioproducts	080500	1,487,971.00		153,443.60	2,586,860.83	4,228,275.43	2,874,420.27	101,370.38	1,021,578.77	195,003.68	16,985.18	18,917.15	
FWRC - Director	088800	964,401.00		144,205.11	103,172.33	1,211,778.44	1,066,989.29	40,003.98	55,332.35	42,166.08	7,286.74		
FWRC - Operations & Maintenance	088803	393,626.26				393,626.26	43,411.44	666.45	325,668.18	22,926.19	954.00		
FWRC - Fringe Pool	088806	1,109,328.02		0.01		1,109,328.03	1,109,328.03						
Graduate Assistantships	090300	1,381.76				1,381.76	1,381.76						
CVM Dept of Basic Sciences	182010	12,888.00				12,888.00			12,000.00	888.00			
CVM Aquatic Task Force	182020	35,000.00				35,000.00			9,506.37	25,493.63			
CVM Mammalian Task Force	182070	64,884.00				64,884.00			37,403.77	27,480.23			
CVM Pathobiology Dept Admin	183905	15,000.00				15,000.00			307.00	14,693.00			
Social Science Research	190300				259.39	259.39	259.39						
Water Resources Inst	190500	10,431.44			113,866.29	124,297.73	51,952.92		66,044.81	6,300.00			
Mississippi State Chemical Lab	190700				1,589.78	1,589.78			1,589.78				
Geosystems Research Institute	191000	14,272.35		44,392.40	1,779,233.04	1,837,897.79	983,329.70	27,658.49	717,625.75	34,809.55	0.30	74,474.00	
Northern Gulf Institute	191001				(949.38)	(949.38)	(949.38)						
Inst for Genom, Bioom, Biotec	191400			13,917.81	1,666,724.25	1,680,642.06	887,749.56	7,675.80	653,572.98	33,176.20	2,406.50	96,061.02	
International Institute	193300	89.13				89.13		89.13					
General Library	320100	4,629.14				4,629.14			3,552.31			1,076.83	
V P for Ag, Forestry & Vet-Med	440500	931,822.33		13,751.65	13,271.82	958,845.80	874,628.57	10,564.42	31,598.85	38,020.04	4,033.92		
Office of Technology Management	440902			4,750.00		4,750.00			4,750.00				

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
Fringe Benefits Allocation Pool	461302	243,022.34			243,022.34	243,022.34							
Procurement & Contracts	470100	17.61	3,000.00		3,017.61			3,000.00	17.61				
Athletics - Creative Strategy	890137		338.28		338.28				338.28				
Total		32,811,774.56	338.28	10,542,726.67	37,748,641.35	81,103,480.86	48,660,059.18	1,477,748.39	17,395,968.26	8,727,424.26	1,095,542.45	576,587.28	3,170,151.04
SPECIAL RESEARCH INITIATIVES (MAFES)													
Ag & Bio Engineering	010300	97,273.44		100.00	97,373.44	88,816.80	2,222.95	3,504.95	2,828.74				
Agricultural Economics	010500	23,819.27			23,819.27	14,874.93	7,919.34	1,025.00					
Plant and Soil Sciences	011100	130,467.78			130,467.78	78,460.55	9,149.07	22,174.16	19,094.00			1,590.00	
Animal & Dairy Science	011300	192,711.59		2,723.11	195,599.77	29,611.42	10,550.99	61,147.10	94,290.26				
Biochem,MolBio,Entmology&Plant Path	011900	227,757.49			227,757.49	94,763.27	8,846.91	32,426.94	91,720.37				
Food Sci Nutrition Hlth Promo	012000	73,680.10			73,680.10	25,627.36	1,090.00	3,265.68	43,697.06				
School of Human Sciences	012100	48,863.26			48,863.26	42,466.95	1,220.41	680.87	4,495.03				
Coastal Plain Experiment Station	012400	53,636.71			53,636.71	18,000.00	3,171.65	7,721.00	24,744.06				
Poultry Science	013100	171,815.04		(542.89)	171,272.15	67,750.30	3,693.95	22,453.46	77,374.44				
Delta Research and Extension Center	013200	12,221.85			13,126.78	4,982.56		325.00	7,819.22				
Fringe Benefits Pool - MAFES	013706	115,376.85			115,376.85	101,590.85		13,786.00					
NMREC - Horticultural Unit	014001	20,397.72			20,397.72	8,333.30		5.98	12,058.44				
Thad Cochran Warmwater Aquaculture	016200	45,986.08			45,986.08	21,625.02	4,715.05	445.00	19,201.11				
FWRC-Wildlife,Fisheries&Aquaculture	080300	53,204.62			53,204.62	23,969.99		25,099.47	4,135.16				
Geosystems Research Institute	191000	9,668.09		137.90	9,805.99	7,242.68	2,411.85	46.10	105.36				
Inst for Genom, Biocom, Biotec	191400	52,414.29			52,414.29	46,356.78	200.29	1,276.00	4,581.22				
Fringe Benefits Allocation Pool	461302	(0.04)			(0.04)	(0.04)							
Total		1,329,294.14		2,418.12	1,070.00	1,332,782.26	674,472.72	55,192.46	195,382.71	406,144.37			1,590.00
MAFES MATCH													
Total													
Subtotal		59,428,212.41	338.28	38,931,130.20	138,185,555.13	236,545,236.02	122,812,444.50	3,846,877.70	81,388,579.62	14,156,682.04	1,399,287.23	614,012.28	12,327,352.65
Less Interdepartmental Activity		(573,142.18)		(12,791,376.61)	400.00	(13,364,118.79)			(13,364,118.79)				
TOTAL RESEARCH		58,855,070.23	338.28	26,139,753.59	138,185,955.13	223,181,117.23	122,812,444.50	3,846,877.70	68,024,460.83	14,156,682.04	1,399,287.23	614,012.28	12,327,352.65
INSTITUTIONAL PUBLIC SERVICE:													
Agricultural Economics	010500			9,815.53	9,815.53	8,750.94	497.28	246.67	320.64				
Plant and Soil Sciences	011100			121.00	121.00			121.00					
Animal & Dairy Science	011300			607.08	607.08		607.08						
Biochem,MolBio,Entmology&Plant Path	011900			7,049.34	7,049.34			250.56	6,798.78				
Central MS Research & Ext Center	015700			3,131.62	3,131.62		2,607.05	524.57					
Coastal Research & Extension Center	015900			2,453.67	2,453.67			2,453.67					
Center for Continuing Education	017200			239.33	239.33			239.33					
Extension Delta Region	019200			872.13	872.13		872.13						
School of Architecture	020100			3,270.73	3,270.73		3,270.73						
Gulf Coast Community Design Center	020103			584.41	324,727.15	325,311.56	223,054.62	2,978.70	92,950.15	6,328.09			
Carl Small Town Center	020104				13,399.92	13,399.92	12,967.74	44.78	387.40				
Art	020300				8,800.00	8,800.00		8,800.00					
Dean of Architecture,Art, & Design	028800			10,292.19	10,292.19	5,610.29	981.46	112.00	3,588.44				
Anthropology/Middle Eastern Culture	030200			3,879.82	3,879.82	1,478.17		2,367.50	34.15				
Stennis Inst of Govt and Comm Dev	030600	668,709.37		44,469.35	70,992.67	784,171.39	566,130.67	36,174.01	113,306.67	59,529.97	9,030.07		
Communication	032700				19,161.26	19,161.26	18,249.65	911.61					
Classical & Modern Languages & Lit	034300				35.96	35.96			35.96				
Geosciences	034900				18,409.35	18,409.35	11,649.12	3,672.23	2,584.00	504.00			
Mathematics & Statistics	036900				643.02	643.02		643.02					
Physics & Astronomy	038400				23,759.57	23,759.57	23,759.57						
Political Science and Public Adm	038500				32,222.61	32,222.61	11,286.83	1,043.12	6,240.59	5,137.95	8,514.12		
Psychology	038600			21.43	257,229.84	257,251.27	156,215.09	10,525.46	56,319.55	33,183.17	486.00		
John C. Stennis - Institute of Govt	038700				11,227.49	11,227.49		11,227.49				522.00	
College of Arts & Sciences	038800				4,000.00	4,000.00		4,000.00					
Sociology	038900				22,918.58	22,918.58	9,627.85	6,089.69	6,077.33	1,123.71			
Finance & Economics	040900				475.02	475.02		475.02					
Graduate Studies in Business	041000			129.99	129.99			129.99					
Division of Business Research	042000			8,993.93	1,610,697.68	1,619,691.61	1,085,014.52	52,947.61	423,240.00	55,304.88	3,184.60		
Dean of Business	048800			41,605.88	41,605.88	41,605.88							
Ctr for Entrepreneurship & Outreach	048806				3,919.29	3,919.29	3,919.29						

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	GENERAL	AUXILIARY	DESIGNATED									
CEP-ARM (America READS MS)	050403			81,007.33	81,007.33	71,168.51	2,200.93	4,267.50	2,554.39			816.00
CEP-Migrant Ed	050405		9,792.16	775,634.59	785,426.75	623,006.15	47,453.37	78,195.73	28,172.10			8,599.40
CEP-MWTI (MS Writing/Thinking Inst)	050406		7,698.45	94,308.10	102,006.55	88,126.84	2,324.31	8,855.66	2,157.74			542.00
CEP-WCTP(World Class Teaching Prg)	050407		1,427.41	47,322.24	48,749.65	39,898.03	2,022.77	5,876.27	899.58			53.00
Educational Leadership	051100	34,774.89		12,682.71	47,457.60	45,660.21		1,725.00	72.39			
Curriculum,Instruction & Special Ed	051300	39,215.28		31,697.89	70,913.17	51,122.29	318.42	13,259.80	6,212.66			
Department of Kinesiology	051700	60,345.45		1,197.51	61,572.86	60,345.45		1,972.00	(744.59)			
T.K. Martin Ctr for Tech & Disab	051800		313,391.68	460,409.84	773,801.52	582,629.41	4,824.66	173,093.87	6,818.58		6,435.00	
Instructional Syst & Workforce Devl	052300	35,200.30	23.20	76,669.55	111,893.05	43,368.65	5,820.91	47,285.95	15,417.54			
Department of Music	052700	31,126.01			31,126.01	31,089.72		36.29				
Choir	053100	6,373.00			6,373.00	6,373.00						
NRTC-Natl Research Ctr Blindness	053700		2,485.86	738,900.08	741,385.94	420,185.66	38,976.30	277,059.82	2,570.35		2,593.81	
Counseling, Ed Psyc, & Foundations	054100	26,081.28		399,665.53	425,746.81	242,289.10	148.48	183,110.23	199.00			
Dean of Education	058800			313,656.11	313,656.11	114,089.91	7,535.09	156,222.49	35,445.62			363.00
Aerospace Engineering	060100		(846.40)		(846.40)		(846.40)					
Civil and Environmental Engineering	060500			39,440.43	39,440.43	30,974.92	5,365.12	3,063.84	36.55			
Transportation Research Center	060502			91,825.90	91,825.90	68,817.60	316.22	19,406.35	3,285.73			
Electrical and Computer Engineering	060700		256,187.97	25,885.88	282,073.85	218,113.26	6,074.84	30,923.55	26,008.20			954.00
Ctr for Advanced Vehicular Systems	060803			9,347.73	9,347.73	2,298.84		2,348.89	4,700.00			
Industrial and Systems Engineering	061300			209.46	209.46				209.46			
Mechanical Engineering	061700			13,043.97	13,043.97	7,948.06		3,921.35	1,174.56			
Computer Science and Engineering	062900		378.68	(378.60)	0.08		66.12		312.56			
Dean of Engineering	068800		101,900.69	365,776.34	467,677.03	243,505.25	15,255.01	76,318.89	68,666.88			63,931.00
CAVS Extension	068802	719,650.98	11,907.31	325,050.14	1,056,608.43	825,756.07	21,071.76	164,574.49	41,189.71	4,016.40		
Graduate Assistantships	090300	787,961.87			787,961.87	787,961.87						
CVM Academic Affairs Administration	181100	130,621.31			130,621.31	130,621.31						
Vet Tech Degree Program	181350	45,858.30			45,858.30	45,858.30						
CVM Dept of Basic Sciences	182010	460,139.17	3,531.77		463,670.94	463,670.94						
CVM MVRDL	183100	2,974,191.63	68,512.03		3,042,703.66	2,091,783.07	32,763.51	746,687.53	111,281.99	25,955.87		34,231.69
Clinical Pathology	183110	54,424.65			54,424.65			9,023.28	43,221.74	2,179.63		
Pathology	183120	61,534.16			61,534.16				51,263.24	1,980.92		8,290.00
Microbiology	183130	77,214.38			77,214.38			336.00	8,963.47	67,914.91		
Sample Receiving	183140	68,675.87			68,675.87			49,583.80	8,476.77	10,615.30		
Serology	183150	23,093.97			23,093.97				10,326.52	12,767.45		
Avian Serology	183160	5,543.75			5,543.75				2,263.63	3,280.12		
Virology	183170	217,469.94			217,469.94			850.18	34,349.87	182,269.89		
Molecular Biology	183180	123,352.36			123,352.36			307.96	70,068.41	52,975.99		
CVM MS Poultry Diagnostic Lab	183200	1,105,064.71	18,139.37		1,123,204.08	815,743.48	6,949.02	7,090.31	100,452.81	192,968.46		
CVM MS Aquatic Diagnostic Lab	183300	565,063.37			565,063.37	564,763.37		300.00				
CVM Pathobiology Dept Admin	183905	2,935,705.22	115,282.36		3,050,987.58	2,592,085.23	20,814.06	270,115.55	60,400.54	9,568.00		98,004.20
CVM Clinical Pathology	183910	93,104.34			93,104.34				93,104.34			
CVM Histopathology/Necropsy	183920	121,536.14			121,536.14				121,536.14			
CVM Microbiology	183930	71,921.68			71,921.68				71,921.68			
CVM Sample Receiving	183940	3,695.23			3,695.23				3,695.23			
Fish Diagnostics	183950	7,728.52			7,728.52			11.90	7,716.62			
CVM Population Medicine Dept Admin	183970	20,077.78			20,077.78		534.54	4,547.59	8,233.01	6,762.64		
PPM Pharmacy	183975	69,336.64			69,336.64				69,336.64			
CVM PPM Released Salary	183998	87,617.44			87,617.44		5,862.55	6,159.40	42,075.72			33,519.77
CVM AHC Administration	184100	5,725,942.32	132,392.11	60,808.08	5,919,142.51	5,395,820.89	3,410.38	351,166.61	100,513.05	36,753.08		31,478.50
CVM Clinical Science Office	184105	143,878.77	45,882.06		189,760.83		1,620.10	133,159.58	12,439.68			42,541.47
Small Animal Critical Care	184110	245,378.72			245,378.72			6,834.58	238,544.14			
CVM Small Animal Internal Medicine	184120	134,130.28			134,130.28			24,435.49	109,694.79			
CVM Food Animal	184130	30,863.72			30,863.72			3,679.22	27,184.50			
CVM Equine	184140	138,627.27			138,627.27			22,062.38	116,564.89			
Theriogenology	184145	24,679.11			24,679.11			1,157.64	23,521.47			
CVM Medical Records	184150	2,970.29			2,970.29			397.94	2,572.35			
CVM Pharmacy	184160	517,153.52			517,153.52			42,562.70	474,590.82			
Diagnostic Imaging	184170	162,049.57			162,049.57			147,039.29	15,010.28			
CVM AHC/INST	184175	234,968.80			234,968.80			213,828.20	21,140.60			
CVM Surgery	184180	360,440.36			360,440.36	3,228.82		42,523.39	314,688.15			
CVM Ophthalmology	184183	34,585.56			34,585.56			204.20	34,381.36			
CVM Anesthesiology	184185	173,577.35			173,577.35			359.80	173,217.55			
CVM Small Animal Community Practice	184190	37,248.17	319.00	146,840.53	184,407.70	59,110.43	74.01	11,947.09	113,276.17			
AHC Neurology	184195	14,754.29			14,754.29			1,284.23	13,222.56	247.50		

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	GENERAL	AUXILIARY	DESIGNATED									
LARAC Client Accounts	184196	208,377.99			208,377.99				208,377.99			
Animal Emergency & Referral Center	184200	405,795.96	1,193.91		406,989.87	395,100.46		11,693.93	195.48			
CVM Equine Initiative	184210	39,678.51			39,678.51			29,428.10	10,250.41			
CVM CS Released Salary	184998	6,138.38			6,138.38		1,041.31	123.28	4,973.79			
CVM Office of the Dean	185100		2,206.43		2,206.43		32.12		2,174.31			
CVM Administrative Support	185400		3,199.76		3,199.76				3,199.76			
CVM Facilities - General	185910	(267.98)			(267.98)				(267.98)			
Social Science Research	190300			126,095.73	126,095.73	90,285.88	1,154.11	34,655.66	0.08			
MASEP	190400	1,268,412.70	204,834.39		1,473,247.09	1,187,496.45	43,834.74	212,301.53	23,836.37	5,778.00		
Mississippi State Chemical Lab	190700			12,579.26	12,579.26			10,229.74	2,349.52			
Geosystems Research Institute	191000		57,473.28		57,473.28	47,520.47	3,731.31	422.15	5,799.35			
Northern Gulf Institute	191001			9,417,466.67	9,417,466.67	79,097.86		1,292,980.82				8,045,387.99
Research Curriculum Unit	192500		598,465.82	2,832,387.88	3,430,853.70	2,418,101.29	47,764.00	692,141.62	272,828.89	17.90		
Center for Cyber Education	192501			116,160.53	116,160.53	43,719.30	1,457.32	61,919.30	9,064.61			
HPC2	193000			3,465,897.27	3,465,897.27	190,462.82	(701.93)	87,413.71	10,063.76			3,178,658.91
Center for Cyber Innovation	193002		24,486.32	594,982.75	619,469.07	523,700.45	5,026.35	90,742.27				
Inst for Imaging & Analyt	193100	2,596.68	15.00		2,611.68				2,611.68			
International Institute	193300		254.86	229,853.27	230,108.13	119,646.14	18,606.00	90,506.64	1,349.35			
Raspet	194000		9,783.60	201,205.00	210,988.60	8,403.45		82.98	3,197.17			199,305.00
Advanced Composites Institute	194100		229,903.13	8,167.78	238,070.91	207,266.86		7,799.05	23,005.00			
Meridian Division of Education	313204			91,888.94	91,888.94	34,402.63	1,327.03	55,649.68	509.60			
MSU-Riley Center	313214	48,924.96	143,887.77		192,812.73	192,812.73						
General Library	320100			197,986.91	197,986.91	187,586.91		10,400.00				
Publications - MS Quarterly	343100	68,452.82	10,798.20		79,251.02	50,043.66	687.71	11,634.84	16,566.81	318.00		
Shackouls Honors College	393400			1,000.00	1,000.00			250.00	750.00			
Student Leadership/Comm Engagement	410104		1,548.90	150,039.25	151,588.15	47,506.25	2,749.22	58,618.04	42,714.64			
Student Support Services	410200		21,687.09	1,265,159.91	1,286,847.00	990,289.98	2,288.10	277,056.62	7,238.30	1,074.00		8,900.00
Financial Aid	410600			741,416.14	741,416.14	38,202.43	861.88	702,303.90	47.93			
Vice President for Research	440900		32.34	23,577.30	23,609.64			22,558.49	1,051.15			
Office of the Controller/Treasurer	450200			8,928,072.52	8,928,072.52			8,928,072.52				
Fringe Benefits Allocation Pool	461302	136,659.54			136,659.54	136,659.54						
Health Promotion and Wellness	560109		184.96	81,049.45	81,234.41	38,977.63	3,067.18	16,257.56	22,932.04			
Transit Services	730100		5,503.63	2,956,683.17	2,962,186.80	2,171,635.55	(5,661.05)	392,640.53	361,327.86	1,389.31		40,854.60
Total		21,898,426.65	2,536,585.20	37,980,137.71	62,415,149.56	28,145,653.61	492,878.34	17,167,810.77	4,162,777.34	660,404.37		11,785,625.13
FAMILY AND CONSUMER SCIENCES:												
Agricultural Economics	010500	44,733.20	11,712.71	11,796.40	68,242.31	64,594.42	1,125.39	2,522.50				
4-H & Family & Consumer Sciences	010804	49,152.00	3,524.48	1,500.00	54,176.48	49,152.00	2,000.00	1,206.91	1,817.57			
Animal & Dairy Science	011300			16,704.65	16,704.65	16,325.83		378.82				
Food Sci Nutrition Hlth Promo	012000	220,834.59	105,571.61	1,653,060.92	1,979,467.12	841,983.33	109,647.78	655,420.08	365,979.16	6,436.77		
Ctr Fam & Comm Nutrition	012002	855,890.82	216,472.57	2,774,635.08	3,846,998.47	2,094,648.21	74,583.03	1,476,399.19	196,690.59	4,677.45		
School of Human Sciences	012100	230,916.28	92,328.94	392,674.22	715,919.44	612,885.07	12,693.21	56,997.59	20,693.57			12,650.00
Human Sciences- Head Start	012102	3,333.34	62,783.15	4,345,658.50	4,411,774.99	2,216,023.03	46,126.67	1,622,750.48	484,610.81	5,614.00		36,650.00
Fringe Benefits Pool - MAFES	013706	17.63		17.63	17.63							
Central MS Research & Ext Center	015700	125,044.54	555.00	9,273.28	134,872.82	129,505.69	3,389.93	1,977.20				
Fringe Benefits Pool-MSU-ES	018901	1,004,926.27			1,004,926.27	1,004,926.27						
Extension Southwest Region	019100		1,076.54		1,076.54		1,076.54					
MSU Extension- Adams County	019101	795.92		4,271.71	5,067.63		4,978.66		88.97			
MSU Extension- Amite County	019103	30,886.90			30,886.90	30,886.90						
MSU Extension- Attala County	019104	38,862.54	118.92	13,928.78	52,910.24	49,613.26	2,859.79	9.00	428.19			
MSU Extension- Claiborne County	019111	32,508.85		11,283.01	43,791.86	43,239.47	321.79		230.60			
MSU Extension- Copiah County	019115	27,886.26			27,886.26	27,886.26						
MSU Extension- Franklin County	019119	26,820.53			26,820.53	26,820.53						
MSU Extension- Hinds County	019125	107,630.41	50.32	1,816.19	109,496.92	103,786.57	3,902.39	394.10	1,413.86			
MSU Extension- Leake County	019140	4,014.98	6.54	(201.42)	3,820.10	3,840.98	(20.88)					
MSU Extension- Lincoln County	019143	27,236.46			27,236.46	27,236.46						
MSU Extension- Madison County	019145	27,387.94	356.52	2,158.53	29,902.99	27,387.94	2,003.08	23.15	488.82			
MSU Extension- Rankin County	019161	33,575.74			33,575.74	33,575.74						
MSU Extension- Scott County	019162	33,777.19			33,777.19	33,777.19						
MSU Extension- Simpson County	019164	45,969.61			45,969.61	43,108.65	2,302.15	196.45	362.36			
MSU Extension- Wilkinson County	019179	32,385.16			32,385.16	32,385.16						
Extension Delta Region	019200	9,893.14	109.40	22,279.88	32,282.42	29,102.70		587.99	2,591.73			
MSU Extension- Bolivar County	019206	31,966.53			31,966.53	31,966.53						
MSU Extension- Carroll County	019208	24,951.60			24,951.60	24,951.60						

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Coahoma County	019214	17,878.88		2,098.00	635.12	20,612.00	19,976.88	517.36					117.76
MSU Extension- Desoto County	019217	30,630.53		53.33	2,445.03	33,128.89	30,630.53		0.55				134.53
MSU Extension- Grenada County	019222	42,735.30		334.84	13,664.01	56,734.15	53,574.16	2,365.39		31.75			762.85
MSU Extension- Holmes County	019226	32,371.63		238.42	11,782.16	44,392.21	43,199.97	348.56		27.80			815.88
MSU Extension- Humphreys County	019227	25,401.03				25,401.03	25,401.03						
MSU Extension- Issaquena County	019228	6,107.24				6,107.24	6,107.24						
MSU Extension- Leflore County	019242	40,423.68			121.27	40,544.95	37,180.05	2,136.78		311.10			917.02
MSU Extension- Montgomery County	019249	27,538.63				27,538.63	27,538.63						
MSU Extension- Panola County	019254	29,674.82				29,674.82	29,674.82						
MSU Extension- Quitman County	019260	41,699.28				41,699.28	40,607.49	1,091.79					
MSU Extension- Sharkey County	019263	14,276.58				14,276.58	14,276.58						
MSU Extension- Sunflower County	019267	24,933.03				24,933.03	24,933.03						
MSU Extension- Tallahatchie County	019268	30,575.08				30,575.08	30,575.08						
MSU Extension- Tate County	019269	25,268.54				25,268.54	23,055.78	2,025.83		7.95			178.98
MSU Extension- Tunica County	019272	24,969.81				24,969.81	24,969.81						
MSU Extension- Washington County	019276	47,725.49		361.38	2,233.38	50,320.25	45,830.56	2,944.23		5.50			1,539.96
MSU Extension- Yazoo County	019282	29,068.99		12.00	1,735.91	30,816.90	29,068.99	1,508.60		1.90			237.41
Extension Northeast Region	019300	138.94		252.48	1,313.98	1,705.40		234.96		568.34			902.10
MSU Extension- Alcorn County	019302	28,124.16				28,124.16	28,124.16						
MSU Extension- Chickasaw County	019309	44,277.38				44,277.38	42,248.70	1,488.20		17.79			522.69
MSU Extension- Choctaw County	019310	24,591.15				24,591.15	24,591.15						
MSU Extension- Clay County	019313	23,199.43				23,199.43	23,199.43						
MSU Extension- Itawamba County	019329	(10.58)		4,586.95		4,576.37	4,576.37						
MSU Extension- Lafayette County	019336	19,064.42				19,064.42	17,382.68	1,348.55		7.60			325.59
MSU Extension- Lee County	019341	51,756.02		531.86	11,885.25	64,173.13	59,363.95	2,933.05					1,876.13
MSU Extension- Lowndes County	019344	28,358.96			331.18	28,690.14	28,358.96	331.18					
MSU Extension- Marshall County	019347	33,252.86				33,252.86	33,252.86						
MSU Extension- Noxubee County	019352	29,012.49				29,012.49	29,012.49						
MSU Extension- Oktibbeha County	019353	28,724.54			1,315.43	30,039.97	28,724.54	760.73					554.70
MSU Extension- Pontotoc County	019358	4,999.84				4,999.84	4,999.84						
MSU Extension- Tippah County	019370	(0.03)				(0.03)	(0.03)						
MSU Extension- Tishomingo County	019371	48,006.60				48,006.60	45,776.10	1,960.08		13.70			256.72
MSU Extension- Webster County	019378	2,359.07		4,048.41		6,407.48	6,368.91						38.57
MSU Extension- Winston County	019380	22,262.04				22,262.04	22,262.04						
MSU Extension- Yalobusha County	019381	33,076.58				33,076.58	33,076.58						
Extension Coastal Region	019400				2,383.56	2,383.56		2,383.56					
MSU Extension- Clarke County	019412	15,962.87			13,606.20	29,569.07	27,951.35	1,224.92		12.95			379.85
MSU Extension- Forrest County	019418	32,343.59		113.56	1,601.73	34,058.88	32,343.59	1,445.64					269.65
MSU Extension- George County	019420	19,314.56				19,314.56	18,430.27	802.90					81.39
MSU Extension- Hancock County	019423	23,227.04				23,227.04	23,227.04						
MSU Extension- Harrison County	019424	26,236.63		15.00	497.27	26,748.90	26,236.63	353.10		15.00			144.17
MSU Extension- Jackson County	019430	31,279.28		570.32	1,528.54	33,378.14	31,279.28	921.62		70.00			1,107.24
MSU Extension- Jefferson Dav County	019433	43,641.21		430.25		44,071.46	41,729.38	1,574.86		1.15			766.07
MSU Extension- Jones County	019434	27,505.07		1,905.62		29,410.69	26,787.76	1,838.17		199.25			585.51
MSU Extension- Kemper County	019435	49,706.58				49,706.58	45,010.86	4,003.72		(74.00)			766.00
MSU Extension- Lauderdale County	019438	29,124.04				29,124.04	29,124.04						
MSU Extension- Marion County	019446	15,932.31		211.87	14,330.83	30,475.01	27,265.80	2,737.21		27.95			444.05
MSU Extension- Neshoba County	019450			69.29		69.29	69.29						
MSU Extension- Newton County	019451	51,584.88		30.00		51,614.88	48,655.16	2,252.02		198.13			509.57
MSU Extension- Pearl River County	019455	32,209.79				32,209.79	32,209.79						
MSU Extension- Perry County	019456	23,796.14			(0.01)	23,796.13	23,796.13						
MSU Extension- Stone County	019466	38,801.07		5,198.75		43,999.82	43,999.82						
MSU Extension- Wayne County	019477	49,879.20				49,879.20	45,938.01	3,233.08		300.55			407.56
Cobb Institute	030400				124.80	124.80							
History	035300			100.00		100.00				100.00			
Management & Information Systems	041300				(495.02)	(495.02)	(495.02)						
Division of Business Research	042000				(166.46)	(166.46)	(166.46)						
Staff Council	341800	12.30				12.30				12.30			
Office of the Controller/Treasurer	450200				17,800.00	17,800.00				17,800.00			
Total		4,494,427.40		515,829.03	9,359,513.89	14,369,770.32	9,061,064.30	314,118.90	3,838,520.72	1,090,038.18	16,728.22		49,300.00

ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:

Agricultural Economics	010500	338,090.50		4,195.47	11,539.01	353,824.98	349,756.27		4,068.71				
Extension Center for Tech Outreach	011400	482,612.24		8,978.69	72,187.42	563,778.35	546,417.96	798.29	16,050.71				511.39

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		GENERAL	AUXILIARY	DESIGNATED									
Food Sci Nutrition Hlth Promo	012000				13,351.42	13,351.42	11,089.61		2,261.81				
School of Human Sciences	012100	61,638.60			317,043.02	378,681.62	217,854.34	44,954.96	34,487.29	81,385.03			
Human Sciences - Start-up Funds	012101				1,090.24	1,090.24	1,090.24						
Ext Ctr for Government & Comm Devel	014200	374,161.31		589,602.42	273,937.44	1,237,701.17	634,541.92	26,325.83	152,707.29	424,126.13			
Central MS Research & Ext Center	015700	7,584.96		8,302.91		15,887.87	7,584.96		740.00	621.37			
Center for Continuing Education	017200			24,556.15	791,499.45	816,055.60	580,816.35	30,574.20	138,339.45	23,214.63	8,719.97		34,391.00
Southern Rural Development Center	018000			3,655.17	1,221,722.57	1,225,377.74	188,086.11	21,183.71	963,049.95	52,898.97	159.00		
Fringe Benefits Pool-MSU-ES	018901	698,608.69				698,608.69	698,608.69						
MSU Extension- Adams County	019101	40,831.90				40,831.90	40,831.90						
MSU Extension- Amite County	019103	9,801.28				9,801.28	9,801.28						
MSU Extension- Attala County	019104	7,473.00		615.63		8,088.63	8,088.63						
MSU Extension- Claiborne County	019111	4,411.68				4,411.68	4,411.68						
MSU Extension- Copiah County	019115	11,042.62				11,042.62	11,042.62						
MSU Extension- Franklin County	019119	9,456.00				9,456.00	9,456.00						
MSU Extension- Hinds County	019125	21,901.25				21,901.25	21,901.25						
MSU Extension- Jefferson County	019132	4,505.76				4,505.76	4,505.76						
MSU Extension- Lawrence County	019139	5,816.88				5,816.88	5,816.88						
MSU Extension- Leake County	019140	4,081.44				4,081.44	4,081.44						
MSU Extension- Lincoln County	019143	15,247.91				15,247.91	15,247.91						
MSU Extension- Madison County	019145	14,770.56				14,770.56	14,770.56						
MSU Extension- Pike County	019157	3,540.72				3,540.72	3,540.72						
MSU Extension- Rankin County	019161	16,566.74				16,566.74	16,566.74						
MSU Extension- Scott County	019162	10,144.78				10,144.78	10,144.78						
MSU Extension- Simpson County	019164	4,823.02				4,823.02	4,823.02						
MSU Extension- Smith County	019165	4,766.88				4,766.88	4,766.88						
MSU Extension- Walthall County	019174	6,436.27				6,436.27	6,436.27						
MSU Extension- Warren County	019175	6,978.66				6,978.66	6,978.66						
MSU Extension- Wilkinson County	019179	9,338.40				9,338.40	9,338.40						
MSU Extension- Bolivar County	019206	10,244.41		715.79		10,960.20	10,960.20						
MSU Extension- Carroll County	019208	8,869.20				8,869.20	8,869.20						
MSU Extension- Coahoma County	019214	3,016.48		399.98		3,416.46	3,416.46						
MSU Extension- Desoto County	019217	16,530.68				16,530.68	16,530.68						
MSU Extension- Grenada County	019222	11,850.54				11,850.54	11,850.54						
MSU Extension- Holmes County	019226	8,972.88				8,972.88	8,972.88						
MSU Extension- Humphreys County	019227	10,014.46				10,014.46	10,014.46						
MSU Extension- Issaquena County	019228	2,043.30				2,043.30	2,043.30						
MSU Extension- Leflore County	019242	10,571.28				10,571.28	10,571.28						
MSU Extension- Montgomery County	019249	10,639.68				10,639.68	10,639.68						
MSU Extension- Panola County	019254	9,674.12				9,674.12	9,674.12						
MSU Extension- Quitman County	019260	8,694.07				8,694.07	8,694.07						
MSU Extension- Sharkey County	019263	4,305.60				4,305.60	4,305.60						
MSU Extension- Sunflower County	019267	9,182.88				9,182.88	9,182.88						
MSU Extension- Tallahatchie County	019268	11,544.76				11,544.76	11,544.76						
MSU Extension- Tate County	019269	4,029.60				4,029.60	4,029.60						
MSU Extension- Tunica County	019272	9,585.31				9,585.31	9,585.31						
MSU Extension- Washington County	019276	11,176.31				11,176.31	11,176.31						
MSU Extension- Yazoo County	019282	10,199.24				10,199.24	10,199.24						
MSU Extension- Alcorn County	019302	15,731.52				15,731.52	15,731.52						
MSU Extension- Benton County	019305	3,139.50				3,139.50	3,139.50						
MSU Extension- Calhoun County	019307	4,998.24				4,998.24	4,998.24						
MSU Extension- Chickasaw County	019309	4,451.02				4,451.02	4,451.02						
MSU Extension- Choctaw County	019310	4,584.48				4,584.48	4,584.48						
MSU Extension- Clay County	019313	9,521.88				9,521.88	9,521.88						
MSU Extension- Itawamba County	019329	4,142.88		870.06		5,012.94	5,012.94						
MSU Extension- Lafayette County	019336	10,816.86				10,816.86	10,816.86						
MSU Extension- Lee County	019341	11,413.23				11,413.23	11,413.23						
MSU Extension- Lowndes County	019344	12,213.48		780.58		12,994.06	12,994.06	780.58					
MSU Extension- Marshall County	019347	11,824.75				11,824.75	11,824.75						
MSU Extension- Monroe County	019348	8,798.12				8,798.12	8,798.12						
MSU Extension- Noxubee County	019352	9,742.56				9,742.56	9,742.56						
MSU Extension- Oktibbeha County	019353	16,471.65				16,471.65	16,471.65						
MSU Extension- Pontotoc County	019358	9,380.33		969.28		10,349.61	10,349.61						
MSU Extension- Prentiss County	019359	4,589.04				4,589.04	4,589.04						
MSU Extension- Tippah County	019370	7,724.64				7,724.64	7,724.64						

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		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Tishomingo County	019371	7,507.20				7,507.20	7,507.20						
MSU Extension- Union County	019373	5,835.37				5,835.37	5,835.37						
MSU Extension- Webster County	019378	6,347.04		904.71		7,251.75	7,251.75						
MSU Extension- Winston County	019380	9,874.78				9,874.78	9,874.78						
MSU Extension- Yalobusha County	019381	9,476.13				9,476.13	9,476.13						
MSU Extension- Clarke County	019412	4,856.88				4,856.88	4,856.88						
MSU Extension- Covington County	019416	4,978.80				4,978.80	4,978.80						
MSU Extension- Forrest County	019418	10,030.72				10,030.72	10,030.72						
MSU Extension- George County	019420	5,259.18				5,259.18	5,259.18						
MSU Extension- Greene County	019421	4,718.92				4,718.92	4,718.92						
MSU Extension- Hancock County	019423	8,949.99				8,949.99	8,949.99						
MSU Extension- Harrison County	019424	14,497.69				14,497.69	14,497.69						
MSU Extension- Jackson County	019430	16,044.00				16,044.00	16,044.00						
MSU Extension- Jasper County	019431	3,998.49				3,998.49	3,998.49						
MSU Extension- Jefferson Dav County	019433	10,449.09				10,449.09	10,449.09						
MSU Extension- Jones County	019434	5,346.08		332.29		5,678.37	5,678.37						
MSU Extension- Kemper County	019435	4,600.08				4,600.08	4,600.08						
MSU Extension- Lamar County	019437	7,406.86				7,406.86	7,406.86						
MSU Extension- Lauderdale County	019438	11,460.72				11,460.72	11,460.72						
MSU Extension- Marion County	019446	5,400.68				5,400.68	5,400.68						
MSU Extension- Neshoba County	019450	3,953.34		13.15		3,966.49	3,966.49						
MSU Extension- Newton County	019451	11,005.60				11,005.60	11,005.60						
MSU Extension- Pearl River County	019455	14,798.64				14,798.64	14,798.64						
MSU Extension- Perry County	019456	9,724.93				9,724.93	9,724.93						
MSU Extension- Stone County	019466	12,799.74		986.73		13,786.47	13,786.47						
MSU Extension- Wayne County	019477	4,530.11				4,530.11	4,530.11						
Ctr for Entrepreneurship & Outreach	048806			145.37	169,109.62	169,254.99	142,777.57	3,207.20	1,978.18	20,331.11	960.93		
Water Resources Inst	190500	12,452.03				12,452.03	12,452.03						
Geosystems Research Institute	191000	78,876.08		5,330.63		84,206.71	84,142.85		34.60		29.26		
Northern Gulf Institute	191001			0.04		0.04	0.04						
General Library	320100	133.37				133.37				133.37			
Office of Technology Management	440902			36.26		36.26				36.26			
Total		2,800,633.57		651,391.31	2,871,480.19	6,323,505.07	4,227,502.35	134,766.31	1,313,717.99	603,258.26	9,869.16		34,391.00
4-H YOUTH DEVELOPMENT:													
Ag & Bio Engineering	010300	20,039.55				20,039.55	20,039.55						
Animal & Dairy Science	011300	68,296.32			200.00	68,496.32	68,296.32		200.00				
School of Human Sciences	012100	55,788.00				55,788.00	55,788.00						
Ctr 4-H Youth Development	013600	248,786.01		135,856.72	80,528.57	465,171.30	296,728.59	13,677.21	116,117.41	38,648.09			
Fringe Benefits Pool-MSU-ES	018901	1,262,027.87				1,262,027.87	1,262,027.87						
Extension Southwest Region	019100	4,309.52				4,309.52		4,309.52					
MSU Extension- Adams County	019101	47,225.21				47,225.21	47,225.21						
MSU Extension- Amite County	019103	39,216.62				39,216.62	39,216.62						
MSU Extension- Attala County	019104	30,958.05		2,600.48		33,558.53	33,558.53						
MSU Extension- Claiborne County	019111	18,612.00				18,612.00	18,612.00						
MSU Extension- Copiah County	019115	46,417.83				46,417.83	46,417.83						
MSU Extension- Franklin County	019119	39,749.52				39,749.52	39,749.52						
MSU Extension- Hinds County	019125	112,043.66				112,043.66	112,043.66						
MSU Extension- Jefferson County	019132	18,038.64				18,038.64	18,038.64						
MSU Extension- Lawrence County	019139	23,254.80				23,254.80	23,254.80						
MSU Extension- Leake County	019140	16,316.88				16,316.88	16,316.88						
MSU Extension- Lincoln County	019143	87,387.21				87,387.21	87,387.21						
MSU Extension- Madison County	019145	87,103.91				87,103.91	86,536.21	567.70					
MSU Extension- Pike County	019157	43,551.10				43,551.10	43,551.10						
MSU Extension- Rankin County	019161	103,736.84				103,736.84	103,736.84						
MSU Extension- Scott County	019162	41,906.97				41,906.97	41,906.97						
MSU Extension- Simpson County	019164	19,093.91				19,093.91	19,093.91						
MSU Extension- Smith County	019165	19,072.56				19,072.56	19,072.56						
MSU Extension- Walthall County	019174	49,123.71				49,123.71	49,072.67	51.04					
MSU Extension- Warren County	019175	50,167.20				50,167.20	50,167.20						
MSU Extension- Wilkinson County	019179	38,589.94				38,589.94	38,512.80	77.14					
MSU Extension- Bolivar County	019206	61,969.03		2,861.59		64,830.62	64,830.62						
MSU Extension- Carroll County	019208	35,484.00				35,484.00	35,484.00						
MSU Extension- Coahoma County	019214	12,065.92		1,599.92		13,665.84	13,665.84						

MISSISSIPPI STATE UNIVERSITY
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 FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Desoto County	019217	95,917.87				95,917.87							
MSU Extension- Grenada County	019222	47,394.81				47,394.81							
MSU Extension- Holmes County	019226	35,644.90				35,644.90							
MSU Extension- Humphreys County	019227	41,055.56				41,055.56							
MSU Extension- Issaquena County	019228	12,739.73				12,739.73							
MSU Extension- Leflore County	019242	68,498.16				68,498.16							
MSU Extension- Montgomery County	019249	42,567.60				42,567.60							
MSU Extension- Panola County	019254	66,351.65				66,351.65							
MSU Extension- Quitman County	019260	34,757.08				34,757.08							
MSU Extension- Sharkey County	019263	17,584.92				17,584.92							
MSU Extension- Sunflower County	019267	36,753.60				36,753.60							
MSU Extension- Tallahatchie County	019268	46,186.38		4,810.67		50,997.05							
MSU Extension- Tate County	019269	16,931.28				16,931.28							
MSU Extension- Tunica County	019272	34,687.82				34,687.82							
MSU Extension- Washington County	019276	68,808.31				68,808.31							
MSU Extension- Yazoo County	019282	40,801.21				40,801.21							
Extension Northeast Region	019300	25,863.37			2,184.97	28,048.34		28,048.34					
MSU Extension- Alcorn County	019302	95,620.56				95,620.56							
MSU Extension- Benton County	019305	12,554.98				12,554.98							
MSU Extension- Calhoun County	019307	20,645.04				20,645.04							
MSU Extension- Chickasaw County	019309	59,484.88				59,484.88							
MSU Extension- Choctaw County	019310	20,017.92				20,017.92							
MSU Extension- Clay County	019313	50,114.12				50,114.12		1,223.22					
MSU Extension- Itawamba County	019329	16,576.56		3,481.30		20,057.86							
MSU Extension- Lafayette County	019336	69,621.87				69,621.87							
MSU Extension- Lee County	019341	63,298.43				63,298.43							
MSU Extension- Lowndes County	019344	68,780.84				68,780.84							
MSU Extension- Marshall County	019347	49,582.55				49,582.55							
MSU Extension- Monroe County	019348	74,473.19				74,473.19							
MSU Extension- Noxubee County	019352	40,339.44				40,339.44							
MSU Extension- Oktibbeha County	019353	103,662.56				103,662.56		565.81					
MSU Extension- Pontotoc County	019358	58,441.21		7,339.28		65,780.49							
MSU Extension- Prentiss County	019359	20,158.32				20,158.32							
MSU Extension- Tippah County	019370	54,817.86				54,817.86							
MSU Extension- Tishomingo County	019371	30,708.72				30,708.72							
MSU Extension- Union County	019373	26,542.35				26,542.35							
MSU Extension- Webster County	019378	25,394.88		3,619.82		29,014.70							
MSU Extension- Winston County	019380	72,896.18				72,896.18							
MSU Extension- Yalobusha County	019381	38,571.74				38,571.74							
Extension Coastal Region	019400				15,048.01	15,048.01		3,209.34					
MSU Extension- Clarke County	019412	19,836.24				19,836.24							
MSU Extension- Covington County	019416	19,948.32				19,948.32							
MSU Extension- Forrest County	019418	65,709.34				65,709.34							
MSU Extension- George County	019420	9,518.84				9,518.84							
MSU Extension- Greene County	019421	18,881.29				18,881.29							
MSU Extension- Hancock County	019423	35,802.97				35,802.97							
MSU Extension- Harrison County	019424	95,140.03				95,140.03							
MSU Extension- Jackson County	019430	77,692.05				77,692.05							
MSU Extension- Jasper County	019431	16,003.44				16,003.44							
MSU Extension- Jefferson Dav County	019433	41,802.37				41,802.37							
MSU Extension- Jones County	019434	30,185.36		1,329.34		31,514.70							
MSU Extension- Kemper County	019435	18,394.80				18,394.80							
MSU Extension- Lamar County	019437	56,744.45				56,744.45							
MSU Extension- Lauderdale County	019438	46,573.23				46,573.23							
MSU Extension- Marion County	019446	21,608.40				21,608.40							
MSU Extension- Neshoba County	019450	18,530.87		52.77	1,105.86	19,689.50		45.83	1,060.03				
MSU Extension- Newton County	019451	43,740.92				43,740.92							
MSU Extension- Pearl River County	019455	84,012.12				84,012.12							
MSU Extension- Perry County	019456	37,314.93			448.82	37,763.75			448.82				
MSU Extension- Stone County	019466	51,198.76		3,946.95		55,145.71							
MSU Extension- Wayne County	019477	13,084.74				13,084.74							
Total		5,326,904.70		167,498.84	99,516.23	5,593,919.77	5,385,670.27	48,519.98	119,572.58	40,156.94			

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
ADMINISTRATIVE SUPPORT:													
Ag & Bio Engineering	010300	45,654.68		8,982.51		54,637.19	50,679.59	473.28	1,584.12	268.20	1,632.00		
Agricultural Economics	010500	198,426.06		3,408.18		201,834.24	123,585.56	12,805.27	47,054.41	14,321.00	4,068.00		
MSU - ES Administration	010800			241.16	24,533.47	24,774.63	24,533.47		241.16				
Support Services Building B	010802	46,292.00				46,292.00	45,912.00				380.00		
Enterprise and Community Res Develp	010803	45,998.63				45,998.63	10,500.00	3,877.89	22,455.07	9,165.67			
4-H & Family & Consumer Sciences	010804	1,609.96				1,609.96		1,609.96					
Agriculture and Natural Resources	010807	200.68			141,726.47	141,927.15	141,726.47						
Extension County Office Associates	010809	8,881.33				8,881.33		8,881.33					
Agricultural Communications	011000	1,592,960.86		542,086.17		2,135,047.03	1,623,075.35	22,145.76	214,300.77	196,913.90	14,045.25	64,566.00	
Plant and Soil Sciences	011100	224,760.83				224,760.83	131,625.62	17,128.05	10,635.57	54,464.09	5,907.50	5,000.00	
Animal & Dairy Science	011300	228,699.36		873.91		229,573.27	132,990.00	21,246.50	20,428.56	46,724.61	3,059.60	5,124.00	
Extension Center for Tech Outreach	011400	1,195,478.88		41,636.11		1,237,114.99	1,080,020.84	27,605.90	44,825.28	47,742.81		36,920.16	
Extension Tech Outreach-Support	011401	89,883.01				89,883.01			47,734.09	31,334.36	10,814.56		
Extension Tech Outreach-Equipment	011402	380,625.83				380,625.83			115,224.74	165,401.09		100,000.00	
Biochem,MolBio,Entmology&Plant Path	011900	234,342.50			1,670.26	236,012.76	210,834.42	5,547.38	6,516.30	12,160.66	954.00		
Food Sci Nutrition Hlth Promo	012000	217,984.23		4,298.41		222,282.64	149,520.00	3,371.78	34,076.82	28,447.07	6,866.97		
Ctr Fam & Comm Nutrition	012002	13,553.57				13,553.57							
School of Human Sciences	012100	405,790.99		26,870.72		432,661.71	260,756.67	24,344.37	71,249.95	53,897.22	4,413.50	18,000.00	
Landscape Architecture	012600	22,119.52				22,119.52	19,283.52	125.84	158.50	2,551.66			
Poultry Science	013100	167,491.95				167,491.95	132,093.52	2,699.90	6,576.97	25,167.56	954.00		
Delta Research and Extension Center	013200	51,831.31				51,831.31	26,055.56	14,855.92	3,699.49	7,220.34			
Truck Crops Branch Exp Station	013500	71.84				71.84			7.35	64.49			
Ctr 4-H Youth Development	013600	72,186.67		16,759.59		88,946.26	63,222.94	2,224.07	4,967.95	4,204.55	2,864.40	11,462.35	
North MS Research and Extension Ctr	014000	163,169.28		12,999.54		176,168.82	119,799.95	4,076.50	10,302.30	40,264.68	1,725.39		
Ext Ctr for Government & Comm Devel	014200	239,650.47				239,650.47	225,859.20	6,236.77	19.86	2,733.95	4,800.69		
MSU Horsepark - Operations	014700	143,466.41				143,466.41	143,466.41						
Central MS Research & Ext Center	015700	214,492.09				214,492.09	141,637.42	12,780.43	36,401.56	23,115.36	557.32		
Coastal Research & Extension Center	015900	267,124.12		742.47		267,866.59	134,628.72	14,233.96	67,978.09	36,862.75	7,287.07	6,876.00	
Thad Cochran Warmwater Aquaculture	016200	2,569.05				2,569.05		2,014.94	225.00	329.11			
Printing/Publications	017100	36,007.29				36,007.29				36,007.29			
Print on Demand	017101	30,477.65				30,477.65				30,477.65			
County Newsletter	017102	92,919.05				92,919.05			2,500.00	90,419.05			
Center for Continuing Education	017200			366,435.17		366,435.17	288,352.61	8,020.23	56,189.52	11,014.81	2,858.00		
MSU-ES Organization Support	018900	36,363.08		19,138.85		55,501.93			36,304.86	19,197.07			
Fringe Benefits Pool-MSU-ES	018901	2,917,485.30				2,917,485.30	2,917,485.30						
Extension Southwest Region	019100	189,174.59		1,740.83		190,915.42	116,638.21	33,766.42	17,597.42	22,385.89	527.48		
MSU Extension- Adams County	019101	38,391.06				38,391.06	34,333.95	4,057.11					
MSU Extension- Amite County	019103	40,166.66				40,166.66	37,330.90	2,835.76					
MSU Extension- Attala County	019104	37,983.17		676.48		38,659.65	36,687.76	1,971.89					
MSU Extension- Claiborne County	019111	15,853.99				15,853.99	15,115.81	738.18					
MSU Extension- Copiah County	019115	42,214.27				42,214.27	35,564.28	6,649.99					
MSU Extension- Franklin County	019119	44,803.86				44,803.86	37,735.53	7,068.33					
MSU Extension- Hinds County	019125	61,830.18		381.55		62,211.73	55,765.35	6,321.38	125.00				
MSU Extension- Jefferson County	019132	35,606.90				35,606.90	34,524.55	1,082.35					
MSU Extension- Lawrence County	019139	38,951.91				38,951.91	36,516.62	2,435.29					
MSU Extension- Leake County	019140	41,682.31				41,682.31	40,003.04	1,679.27					
MSU Extension- Lincoln County	019143	76,979.61				76,979.61	72,912.05	4,067.56					
MSU Extension- Madison County	019145	42,246.29				42,246.29	37,653.17	4,593.12					
MSU Extension- Pike County	019157	38,036.87				38,036.87	35,749.19	2,287.68					
MSU Extension- Rankin County	019161	37,719.03		1,065.25		38,784.28	38,784.28	28,447.20	10,337.08				
MSU Extension- Scott County	019162	39,096.44				39,096.44	35,192.31	3,904.13					
MSU Extension- Simpson County	019164	36,587.05		61.48		36,648.53	33,087.50	3,561.03					
MSU Extension- Smith County	019165	32,597.06				32,597.06	29,349.84	3,247.22					
MSU Extension- Walthall County	019174	38,488.24		4,078.96		42,567.20	38,665.20	3,902.00					
MSU Extension- Warren County	019175	14,859.49				14,859.49	13,384.53	1,474.96					
MSU Extension- Wilkinson County	019179	41,796.45				41,796.45	36,940.04	4,856.41					
Extension Delta Region	019200	349,118.75				349,118.75	299,956.15	17,426.20	24,102.57	7,288.81	345.02		
MSU Extension- Bolivar County	019206	40,570.33		63.80		40,634.13	34,576.41	6,037.72	20.00				
MSU Extension- Carroll County	019208	44,413.29				44,413.29	44,413.29	35,221.44					
MSU Extension- Coahoma County	019214	36,204.62		4,814.88		41,019.50	39,446.35	1,573.15					
MSU Extension- Desoto County	019217	71,313.40		327.05		71,640.45	71,640.45	60,693.31	10,947.14				
MSU Extension- Grenada County	019222	38,080.14				38,080.14	32,116.95	5,963.19					
MSU Extension- Holmes County	019226	35,948.65		4,352.90		40,301.55	31,782.63	8,518.92					

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL	OUTLAY
		GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
MSU Extension- Humphreys County	019227	41,496.99				41,496.99	35,157.84	6,339.15					
MSU Extension- Issaquena County	019228	32,378.04				32,378.04	29,305.50	3,072.54					
MSU Extension- Leflore County	019242	65,607.33				65,607.33	61,959.60	3,647.73					
MSU Extension- Montgomery County	019249	43,743.64				43,743.64	39,856.43	3,887.21					
MSU Extension- Panola County	019254	57,552.28		48.72		57,601.00	52,296.07	5,304.93					
MSU Extension- Quitman County	019260	35,210.54				35,210.54	31,332.22	3,878.32					
MSU Extension- Sharkey County	019263	38,018.54				38,018.54	35,752.80	2,265.74					
MSU Extension- Sunflower County	019267	39,559.31				39,559.31	32,675.67	6,883.64					
MSU Extension- Tallahatchie County	019268	42,138.38				42,138.38	33,937.03	8,201.35					
MSU Extension- Tate County	019269	40,405.16		4,914.16		45,319.32	40,923.08	4,396.24					
MSU Extension- Tunica County	019272	40,029.02				40,029.02	31,184.00	8,845.02					
MSU Extension- Washington County	019276	39,752.07				39,752.07	32,911.76	6,840.31					
MSU Extension- Yazoo County	019282	45,050.21		97.44		45,147.65	37,924.17	7,223.48					
Extension Northeast Region	019300	248,526.21		239.96		248,766.17	210,725.32	12,844.59	8,367.04	15,103.88	1,725.34		
MSU Extension- Alcorn County	019302	72,559.63		175.00		72,734.63	66,551.52	6,183.11					
MSU Extension- Benton County	019305	35,095.66				35,095.66	34,312.87	782.79					
MSU Extension- Calhoun County	019307	33,822.69				33,822.69	31,923.76	1,898.93					
MSU Extension- Chickasaw County	019309	37,396.23				37,396.23	34,193.00	3,203.23					
MSU Extension- Choctaw County	019310	35,416.42				35,416.42	34,402.54	1,013.88					
MSU Extension- Clay County	019313	28,658.56		1,600.68		30,259.24	27,329.35	2,929.89					
MSU Extension- Itawamba County	019329	37,093.21		693.12		37,786.33	35,232.58	2,478.75	75.00				
MSU Extension- Lafayette County	019336	41,534.74		107.30		41,642.04	35,324.20	6,095.55	(2,181.18)	2,403.47			
MSU Extension- Lee County	019341	50,308.91		160.08		50,468.99	44,626.80	5,507.19	335.00				
MSU Extension- Lowndes County	019344	45,483.32		75.00		45,558.32	41,701.02	3,857.30					
MSU Extension- Marshall County	019347	38,886.28				38,886.28	33,555.04	5,331.24					
MSU Extension- Monroe County	019348	44,798.11				44,798.11	35,706.07	9,092.04					
MSU Extension- Noxubee County	019352	39,541.49				39,541.49	34,398.35	5,104.14	39.00				
MSU Extension- Oktibbeha County	019353	44,647.53				44,647.53	39,627.18	5,020.35					
MSU Extension- Pontotoc County	019358	34,167.08		933.12		35,100.20	32,313.12	2,787.08					
MSU Extension- Prentiss County	019359	45,895.10				45,895.10	43,991.58	1,903.52					
MSU Extension- Tippah County	019370	36,105.66		3,885.56		39,991.22	36,915.68	3,075.54					
MSU Extension- Tishomingo County	019371	40,494.09				40,494.09	36,222.04	4,072.05	200.00				
MSU Extension- Union County	019373	40,445.44				40,445.44	38,420.91	2,024.53					
MSU Extension- Webster County	019378	28,109.59		5,105.77		33,215.36	31,208.88	1,976.48	30.00				
MSU Extension- Winston County	019380	46,705.18		4,635.77		51,340.95	45,741.33	5,434.62	165.00				
MSU Extension- Yalobusha County	019381	39,007.41		25.52		39,032.93	32,186.17	6,581.76	265.00				
Extension Coastal Region	019400	145,235.95				145,235.95	110,986.64	5,487.49	19,066.77	8,759.04	936.01		
MSU Extension- Clarke County	019412	39,599.24				39,599.24	36,099.36	3,499.88					
MSU Extension- Covington County	019416	36,896.11		572.00		37,468.11	31,623.78	5,844.33					
MSU Extension- Forrest County	019418	41,948.93				41,948.93	37,821.22	4,127.71					
MSU Extension- George County	019420	38,948.31				38,948.31	35,546.48	3,401.83					
MSU Extension- Greene County	019421	38,595.03				38,595.03	35,014.21	3,580.82					
MSU Extension- Hancock County	019423	37,611.82				37,611.82	30,855.60	6,756.22					
MSU Extension- Harrison County	019424	41,374.84				41,374.84	33,222.23	8,152.61					
MSU Extension- Jackson County	019430	42,384.69		174.53		42,559.22	32,866.97	9,692.25					
MSU Extension- Jasper County	019431	33,458.12				33,458.12	30,874.18	2,583.94					
MSU Extension- Jefferson Dav County	019433	43,089.75				43,089.75	37,771.69	5,318.06					
MSU Extension- Jones County	019434	36,241.18				36,241.18	31,607.40	4,633.78					
MSU Extension- Kemper County	019435	42,856.85				42,856.85	38,103.64	4,753.21					
MSU Extension- Lamar County	019437	45,362.66				45,362.66	37,864.07	7,498.59					
MSU Extension- Lauderdale County	019438	38,988.87		4,145.56		43,134.43	34,281.09	4,813.34		4,040.00			
MSU Extension- Marion County	019446	37,984.18				37,984.18	35,422.72	2,561.46					
MSU Extension- Neshoba County	019450	40,253.62		4,496.16		44,749.78	41,350.40	3,399.38					
MSU Extension- Newton County	019451	41,733.18				41,733.18	33,614.49	8,118.69					
MSU Extension- Pearl River County	019455	81,458.84				81,458.84	71,524.12	9,934.72					
MSU Extension- Perry County	019456	38,039.23				38,039.23	33,216.58	4,822.65					
MSU Extension- Stone County	019466	40,570.37		687.03		41,257.40	35,069.29	6,188.11					
MSU Extension- Wayne County	019477	35,528.37		2,324.83		37,853.20	32,580.16	5,273.04					
FWRC - Forestry	080100	189,762.65		261.42		190,024.07	169,405.59	7,965.88	1,157.39	4,928.31	3,366.90		3,200.00
FWRC-Wildlife,Fisheries&Aquaculture	080300	140,936.31		7,511.85		148,448.16	112,228.42	5,848.25	10,308.94	9,839.32	2,929.38		7,293.85
Colg of Forest Res-Wlf & Fisheries	080301	9,364.14				9,364.14	9,364.14						
FWRC-Sustainable Bioproducts	080500	8,732.40				8,732.40	8,732.40						
CVM Population Medicine Dept Admin	183970	3,248.00				3,248.00		2,911.51	196.00	140.49			
Geosystems Research Institute	191000	62,576.62				62,576.62	47,829.64	489.51	4,082.49	3,675.98			6,499.00

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	GENERAL	AUXILIARY	DESIGNATED									
HPC2	193000		829.60		829.60	829.60						
Meridian Division of Arts & Science	313202		29,332.21		29,332.21	29,332.21						
Meridian Division of Business	313203		41,215.92		41,215.92	41,215.92						
Meridian Division of Education	313204		74,555.04		74,555.04	74,555.04						
MSU-Riley Center	313214		87,920.90	50,487.60	138,408.50	138,408.50						
Crosby Arboretum	440501		134,600.45		134,600.45	134,600.45						
Total			14,496,157.52	1,155,394.15	167,930.20	15,819,481.87	12,762,232.69	694,643.52	945,609.73	1,069,036.19	83,018.38	264,941.36
ADMINISTRATION:												
MSU - ES Administration	010800	385,838.00		87,790.69	140.00	473,768.69	388,970.37	39,851.11	19,463.08	25,484.13		
Support Services Building B	010802			1,742.05		1,742.05			1,364.46	377.59		
4-H & Family & Consumer Sciences	010804	231,564.57		5,729.19		237,293.76	225,768.96	8,623.85	1,026.00	920.95	954.00	
Agriculture and Natural Resources	010807	223,603.45		1,838.37		225,441.82	216,997.31	7,174.01	1,249.56	20.94		
Agricultural Communications	011000			5,290.66		5,290.66			4,929.71	360.95		
Animal & Dairy Science	011300			11,953.79		11,953.79	239.79		2,742.92	8,971.08		
Extension Center for Tech Outreach	011400			60,333.77		60,333.77			60,333.77			
Biochem,MolBio,Entmology&Plant Path	011900			5,406.00		5,406.00				5,406.00		
Food Sci Nutrition Hlth Promo	012000			18,078.36		18,078.36	5,153.08	1,691.28	11,205.90	28.10		
School of Human Sciences	012100			52,042.43		52,042.43	51,973.11		69.32			
Delta Research and Extension Center	013200			154.28		154.28		154.28				
Truck Crops Branch Exp Station	013500			3,289.99		3,289.99						3,289.99
Ctr 4-H Youth Development	013600			90.00		90.00				90.00		
North MS Research and Extension Ctr	014000			5,341.18		5,341.18		674.53	895.00	3,771.65		
Ext Ctr for Government & Comm Devel	014200			473.88		473.88		473.88				
MSU Horsepark - Operations	014700			22,715.00		22,715.00				22,715.00		
Central MS Research & Ext Center	015700			719.14		719.14		719.14				
Coastal Research & Extension Center	015900			34,785.25		34,785.25	(90.58)	940.00	8,149.10	25,786.73		
Coastal Marine Extension Program	015901			112.11		112.11				112.11		
ES-ASRED	016400			127,702.61	359,239.47	486,942.08	13,650.79	3,067.34	468,277.77	1,376.18	570.00	
Administrative Services	017500	449,109.35		14,378.22		463,487.57	458,840.97	3,647.13	540.00	459.47		
MSU-ES Organization Support	018900	801,434.48		71,050.80		872,485.28		301.97	810,037.98	55,100.07	7,045.26	
Fringe Benefits Pool-MSU-ES	018901	371,133.24				371,133.24	371,133.24					
MSU-ES Institutional Support	018910			2,541.50		2,541.50			2,541.50			
MSU Extension- Copiah County	019115			500.00		500.00		500.00				
MSU Extension- Franklin County	019119			500.00		500.00		500.00				
MSU Extension- Lawrence County	019139			71.00		71.00		71.00				
MSU Extension- Lincoln County	019143			500.00		500.00		500.00				
Extension Delta Region	019200	1,030.31		7,426.21		8,456.52		3,362.79	1,092.37	4,001.36		
MSU Extension- Carroll County	019208			500.00		500.00		500.00				
MSU Extension- Holmes County	019226			500.00		500.00		500.00				
MSU Extension- Panola County	019254			500.00		500.00		500.00				
Extension Northeast Region	019300	673.00		1,099.70		1,772.70		729.70	1,043.00			
MSU Extension- Marshall County	019347	302.90				302.90	302.90					
MSU Extension- Oktibbeha County	019353			500.00		500.00		500.00				
MSU Extension- Pontotoc County	019358			399.83		399.83		199.83	200.00			
MSU Extension- Tippah County	019370			75.40		75.40		75.40				
MSU Extension- Yalobusha County	019381			1,000.00		1,000.00		1,000.00				
Extension Coastal Region	019400			8,779.57	3,540.84	12,320.41	5,403.07	1,918.38		4,998.96		
MSU Extension- Forrest County	019418			165.01		165.01		165.01				
MSU Extension- Hancock County	019423			500.00		500.00		500.00				
MSU Extension- Harrison County	019424			500.00		500.00		500.00				
MSU Extension- Jackson County	019430	1,155.95		1,503.59		2,659.54	1,155.95	1,503.59				
MSU Extension- Kemper County	019435			500.00		500.00		500.00				
MSU Extension- Lamar County	019437	1,197.60		230.20		1,427.80	1,197.60	230.20				
MSU Extension- Lauderdale County	019438			4,040.00		4,040.00			4,040.00			
MSU Extension- Neshoba County	019450			65.54		65.54		65.54				
MSU Extension- Newton County	019451	351.40		500.00		851.40	351.40	500.00				
MSU Extension- Pearl River County	019455			1,012.80		1,012.80		1,012.80				
MSU Extension- Stone County	019466	449.64				449.64	449.64					
Receiving & Property Control	470300			171.46		171.46		171.46				
Total				565,099.58	362,920.31	3,395,863.78	1,741,497.60	83,324.22	1,399,201.44	159,981.27	8,569.26	3,289.99

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	GENERAL	AUXILIARY	DESIGNATED									
AGRICULTURE:												
MAFES Administration	010100			80,188.11	80,188.11	35,966.15		18,522.45	18,362.88		7,336.63	
Ag & Bio Engineering	010300	172,069.58	9,197.67	238,247.29	419,514.54	255,664.21	8,864.50	129,424.86	25,560.97			
Agricultural Economics	010500	302,150.91	21,689.83	665,110.45	988,951.19	645,753.95	18,837.03	314,359.62	10,000.59			
Agriculture and Natural Resources	010807	3,909.28	1,460.98	92.10	5,462.36	3,909.28		1,460.98	92.10			
Agricultural Communications	011000			10,537.89	10,537.89	10,315.62		222.27				
Plant and Soil Sciences	011100	947,317.88	60,035.35	837,617.33	1,844,970.56	1,460,765.92	46,869.74	160,879.46	127,728.64	318.00		48,408.80
Soil Testing	011101	195,223.83			195,223.83	134,530.83		432.23	29,656.18	1,842.00		
Animal & Dairy Science	011300	236,826.82	28,947.79	85,404.81	351,179.42	304,962.95	9,049.81	22,768.26	14,398.40			
Extension Center for Tech Outreach	011400			68,370.05	68,370.05	60,852.53		7,517.52				
Biochem,MolBio,Entmology&Plant Path	011900	775,653.03	119,073.84	570,848.70	1,465,575.57	1,190,791.89	61,798.30	111,016.89	82,774.48	1,524.00		17,670.01
Food Sci Nutrition Hlth Promo	012000			166,571.20	166,571.20	72,440.92	820.58	90,777.21	2,532.49			
School of Human Sciences	012100	47,982.54	15,094.39	45,611.61	108,688.54	87,277.80	2,858.12	6,639.20	11,913.42			
Coastal Plain Experiment Station	012400			3,717.22	3,717.22	3,030.84		686.38				
Landscape Architecture	012600	23,574.48		696.63	24,271.11	24,122.15		148.96				
Poultry Science	013100	119,866.45	1,088.82	64,539.20	185,494.47	156,486.50	4,078.22	15,219.30	9,710.45			
Delta Research and Extension Center	013200	671,956.72	62,248.38	356,654.94	1,090,860.04	938,735.61	23,719.09	23,985.75	72,730.24	4,529.35		27,160.00
Truck Crops Branch Exp Station	013500			1,810.35	1,810.35	1,558.34		252.01				
North MS Research and Extension Ctr	014000	116,900.94	1,294.92	864.03	119,059.89	116,900.94	572.72	1,382.00	204.23			
NMREC - Horticultural Unit	014001			5,025.10	5,025.10	2,133.33		238.31	2,653.46			
Ext Ctr for Government & Comm Devel	014200		500.00	3,461.40	3,961.40	3,115.26	500.00	346.14				
Pontotoc Ridge-Flatwoods Branch Exp	014600		3,413.01	92,725.51	96,138.52	35,320.08	124.45	18,271.28	42,422.71			
MSU Horsepark - Operations	014700	106,478.20	112,678.87		219,157.07	108,090.71		75,092.02	34,078.34	1,896.00		
Central MS Research & Ext Center	015700	229,300.73	58.16	11,727.35	241,086.24	232,871.91	66.32	4,216.54	3,931.47			
Coastal Research & Extension Center	015900	327,465.87	102,449.76	223,866.57	653,782.20	478,456.83	6,589.48	119,207.40	12,260.49			37,268.00
Thad Cochran Warmwater Aquaculture	016200	74,477.07			74,477.07	74,477.07						
Southern Rural Development Center	018000		300.00	(310.61)	(10.61)		(310.61)	300.00				
Fringe Benefits Pool-MSU-ES	018901	1,822,659.42			1,822,659.42	1,822,659.42						
Extension Southwest Region	019100		2,430.62	5,440.13	7,870.75		585.05	4,646.00	2,639.70			
MSU Extension- Amite County	019103	26,425.52			26,425.52	26,425.52						
MSU Extension- Attala County	019104	13,974.31	3,183.56		17,157.87	17,157.87						
MSU Extension- Copiah County	019115	33,131.25	568.60		33,699.85	33,131.25	418.60	150.00				
MSU Extension- Franklin County	019119	28,527.88			28,527.88	28,527.88						
MSU Extension- Hinds County	019125	29,969.82			29,969.82	29,969.82						
MSU Extension- Jefferson County	019132	27,433.15			27,433.15	27,433.15						
MSU Extension- Lawrence County	019139	33,365.74	500.00		33,865.74	33,365.74	500.00					
MSU Extension- Leake County	019140	22,801.42			22,801.42	22,801.42						
MSU Extension- Lincoln County	019143	33,479.01			33,479.01	33,479.01						
MSU Extension- Madison County	019145	29,823.25			29,823.25	29,823.25						
MSU Extension- Rankin County	019161	102,237.56			102,237.56	102,237.56						
MSU Extension- Scott County	019162	24,677.46			24,677.46	24,677.46						
MSU Extension- Smith County	019165	25,705.68			25,705.68	25,705.68						
MSU Extension- Walthall County	019174	35,334.24			35,334.24	35,334.24						
MSU Extension- Warren County	019175	28,870.85	197.40	4,081.53	33,149.78	30,338.26	192.40	150.00	2,469.12			
MSU Extension- Wilkinson County	019179	21,725.52			21,725.52	21,725.52						
Extension Delta Region	019200		1,119.44	4,273.42	5,392.86		1,427.40	1,235.00	2,435.50	294.96		
MSU Extension- Bolivar County	019206		1,609.49		1,609.49	1,609.49						
MSU Extension- Carroll County	019208	24,605.52	500.00		25,105.52	24,605.52	500.00					
MSU Extension- Desoto County	019217	102,345.09			102,345.09	102,345.09						
MSU Extension- Grenada County	019222	34,106.99			34,106.99	34,106.99						
MSU Extension- Holmes County	019226	30,262.32	398.77		30,661.09	30,262.32	398.77					
MSU Extension- Humphreys County	019227	23,463.84			23,463.84	23,463.84						
MSU Extension- Issaquena County	019228	10,638.12			10,638.12	10,638.12						
MSU Extension- Leflore County	019242	30,951.36	3,207.99		34,159.35	30,951.36	2,757.99	450.00				
MSU Extension- Montgomery County	019249	35,644.55			35,644.55	35,644.55						
MSU Extension- Quitman County	019260	24,985.54			24,985.54	24,985.54						
MSU Extension- Sharkey County	019263	2,998.16			2,998.16	2,998.16						
MSU Extension- Sunflower County	019267	27,232.82			27,232.82	27,232.82						
MSU Extension- Tallahatchie County	019268	36,422.47			36,422.47	36,422.47						
MSU Extension- Tate County	019269	16,239.12			16,239.12	16,239.12						
MSU Extension- Tunica County	019272	35,520.90			35,520.90	35,520.90						
MSU Extension- Yazoo County	019282	33,988.09			33,988.09	33,988.09						
Extension Northeast Region	019300	80,344.76	14,553.81	46,643.37	141,541.94	94,001.39	4,989.31	8,724.19	33,827.05			
MSU Extension- Alcorn County	019302	32,249.04			32,249.04	32,249.04						

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		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Benton County	019305	18,593.57				18,593.57	18,593.57						
MSU Extension- Calhoun County	019307	27,794.95				27,794.95	27,794.95						
MSU Extension- Clay County	019313	27,491.12				27,491.12	27,491.12						
MSU Extension- Itawamba County	019329	26,676.80		500.00		27,176.80	26,676.80	500.00					
MSU Extension- Lafayette County	019336	33,951.86				33,951.86	33,951.86						
MSU Extension- Lee County	019341	45,115.29				45,115.29	45,115.29						
MSU Extension- Lowndes County	019344	29,301.17		361.12		29,662.29	29,301.17	211.12	150.00				
MSU Extension- Marshall County	019347	29,306.77				29,306.77	29,306.77						
MSU Extension- Monroe County	019348	93,697.06				93,697.06	93,697.06						
MSU Extension- Noxubee County	019352	24,331.14				24,331.14	24,331.14						
MSU Extension- Oktibbeha County	019353	30,611.73				30,611.73	30,611.73						
MSU Extension- Pontotoc County	019358	22,631.55				22,631.55	22,631.55						
MSU Extension- Prentiss County	019359	24,223.87			1,819.00	26,042.87	24,223.87			1,819.00			
MSU Extension- Tippah County	019370	29,460.04				29,460.04	29,460.04						
MSU Extension- Tishomingo County	019371	23,137.21				23,137.21	23,137.21						
MSU Extension- Union County	019373	32,481.79				32,481.79	32,481.79						
MSU Extension- Webster County	019378	35,048.10		4,770.72		39,818.82	39,818.82						
MSU Extension- Winston County	019380	30,504.80			11,345.44	41,850.24	30,504.80			11,345.44			
MSU Extension- Yalobusha County	019381	20,332.12				20,332.12	20,332.12						
Extension Coastal Region	019400			500.00	72,052.13	72,552.13	57,890.46	5,057.81	8,587.35	1,016.51			
MSU Extension- Clarke County	019412	26,254.56				26,254.56	26,254.56						
MSU Extension- Covington County	019416	28,817.66				28,817.66	28,817.66						
MSU Extension- Forrest County	019418			1,570.20		1,570.20		1,570.20					
MSU Extension- George County	019420	33,923.06				33,923.06	33,923.06						
MSU Extension- Greene County	019421	26,997.92				26,997.92	26,997.92						
MSU Extension- Hancock County	019423	26,212.56		500.00		26,712.56	26,212.56	500.00					
MSU Extension- Harrison County	019424	26,573.48				26,573.48	26,573.48						
MSU Extension- Jackson County	019430	22,260.48				22,260.48	22,260.48						
MSU Extension- Jasper County	019431	23,753.93				23,753.93	23,753.93						
MSU Extension- Jefferson Dav County	019433	32,527.61		500.00		33,027.61	32,527.61	500.00					
MSU Extension- Jones County	019434	15,320.00				15,320.00	15,320.00						
MSU Extension- Lamar County	019437	26,857.00		89.00		26,946.00	26,857.00		89.00				
MSU Extension- Lauderdale County	019438	27,562.91				27,562.91	27,562.91						
MSU Extension- Marion County	019446	27,959.49				27,959.49	27,959.49						
MSU Extension- Neshoba County	019450	20,265.92				20,265.92	20,265.92						
MSU Extension- Newton County	019451	27,781.36				27,781.36	27,781.36						
MSU Extension- Pearl River County	019455	32,077.47				32,077.47	32,077.47						
MSU Extension- Perry County	019456	26,762.28				26,762.28	26,762.28						
MSU Extension- Stone County	019466	29,002.06				29,002.06	29,002.06						
MSU Extension- Wayne County	019477	21,085.21				21,085.21	21,085.21						
Art	020300				2,872.00	2,872.00			2,872.00				
FWRC - Forestry	080100			12,010.58	295,617.58	307,628.16	141,641.74	10,789.41	80,751.25	61,815.77	1,254.99		11,375.00
FWRC-Wildlife,Fisheries&Aquaculture	080300			6,874.33	95,399.42	102,273.75	45,281.63	198.89	33,767.74	23,025.49			
CVM Population Medicine Dept Admin	183970	14,635.51				14,635.51	14,635.51						
Geosystems Research Institute	191000	48,238.20		139.20	1,533.00	49,910.40	48,238.20	139.20	1,533.00				
Northern Gulf Institute	191001				2,275,464.11	2,275,464.11	306,215.29	9,204.82	1,944,521.61	15,522.39			
Center for Teaching and Learning	440317	15.36				15.36				15.36			
Crosby Arboretum	440501			85,115.10		85,115.10	38,087.83	144.18	20,136.61	11,220.48	15,526.00		
Total		8,442,870.07		680,731.70	6,349,918.36	15,473,520.13	11,144,036.76	227,138.38	3,258,763.59	667,177.66	27,185.30	7,336.63	141,881.81

ACADEMIC SERVICE:													
Ag & Bio Engineering	010300	37,947.52			11,992.32	49,939.84	41,606.13		5,397.96	2,935.75			
Family & Consumer	011000				3,556.65	3,556.65	3,436.77		119.88				
Extension Center for Tech Outreach	011400				0.05	0.05	0.05						
Biochem,MolBio,Entmology&Plant Path	011900				942.45	942.45			500.00	442.45			
School of Human Sciences	012100				119,643.51	119,643.51	90,463.02	152.82	29,027.67				
Fringe Benefits Pool - MAFES	013706	11.50				11.50	11.50						
North MS Research and Extension Ctr	014000	74,397.36				74,397.36	74,397.36						
Central MS Research & Ext Center	015700	150,125.94			6,473.29	156,599.23	155,189.75		1,377.36	32.12			
Coastal Research & Extension Center	015900	152,040.44		2,326.98	1,166,206.98	1,320,574.40	825,145.08	23,311.95	437,981.33	34,136.04			
Fringe Benefits Pool-MSU-ES	018901	372,177.59				372,177.59	372,177.59						
Biological Sciences	031100	34,370.68				34,370.68	34,370.68						
College of Arts & Sciences	038800	5,704.56				5,704.56	5,704.56						
FWRC - Forestry	080100	348,817.04		11,240.37	93,781.96	453,839.37	414,913.34	10,719.84	11,042.43	9,039.90	498.86		7,625.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
FWRC-Wildlife,Fisheries&Aquaculture	080300	429,051.93		1,564.86	437,241.80	867,858.59	604,678.91	4,544.41	217,957.23	40,678.04			
Colg of Forest Res-Wlf & Fisheries	080301				1,349.23	1,349.23	1,349.23						
Ctr Resolving Human WF Conflict	080305				597,289.56	597,289.56	547,412.31		49,877.25				
FWRC-Sustainable Bioproducts	080500				1,937.12	1,937.12		897.12	1,040.00				
Geosystems Research Institute	191000				61,412.89	61,412.89	46,482.77	7,502.29	7,268.61	159.22			
Northern Gulf Institute	191001				528,554.57	528,554.57	169,177.95	2,052.46	356,976.21	347.95			
Crosby Arboretum	440501				71.73	71.73			71.73				
Fringe Benefits Allocation Pool	461302	11,301.59			11,301.59	11,301.59							
Total		1,615,946.15		15,132.21	3,030,454.11	4,661,532.47	3,397,818.59	49,180.89	1,118,565.93	87,843.20	498.86	7,625.00	
Subtotal		61,543,209.95		6,287,662.02	60,221,871.00	128,052,742.97	75,865,476.17	2,044,570.54	29,161,762.75	7,880,269.04	806,273.55	12,287,054.29	
Less Interdepartmental Activity		(26,600.00)		(676,104.63)	(95,339.12)	(798,043.75)			(798,043.75)				
TOTAL PUBLIC SERVICE		61,516,609.95		5,611,557.39	60,126,531.88	127,254,699.22	75,865,476.17	2,044,570.54	28,363,719.00	7,880,269.04	806,273.55	12,287,054.29	
LIBRARIES:													
General Library	320100	7,185,391.23		666,399.90	7,954.82	7,859,745.95	2,374,952.80	15,365.18	825,171.25	181,237.81	27,499.81	4,338,800.10	96,719.00
U.S. Grant Collection	320200	145,294.48		5,000.68		150,295.16	142,694.99	300.00	5,218.87	1,127.30	954.00		
Old Main Academic Center	320300	85,029.69		81.76		85,111.45	78,955.64		1,905.76	3,276.05	974.00		
Office of the Provost	440300	1,180.62		500.40		1,681.02		1,180.62		500.40			
Fringe Benefits Allocation Pool	461302	858,884.58				858,884.58	858,884.58						
Total		8,275,780.60		671,982.74	7,954.82	8,955,718.16	3,455,488.01	16,845.80	832,295.88	186,141.56	29,427.81	4,338,800.10	96,719.00
MUSEUMS & GALLERIES:													
Cobb Institute	030400	5,960.37		25,206.51		69,978.42	101,145.30	16,154.42	20,554.51	9,662.08	1,842.00		
Fringe Benefits Allocation Pool	461302	1,800.09				1,800.09	1,800.09						
Total		7,760.46		25,206.51	69,978.42	102,945.39	54,732.38	16,154.42	20,554.51	9,662.08	1,842.00		
AUDIO-VISUAL SERVICES:													
University Television Center	300200			272,279.09		272,279.09	175,015.36	9,762.28	31,044.70	52,261.75	4,195.00		
Total				272,279.09		272,279.09	175,015.36	9,762.28	31,044.70	52,261.75	4,195.00		
COMPUTING SUPPORT:													
Meridian - Information Systems	313211			4,060.76		4,060.76			3,189.60	871.16			
Information Tech Infrastructure	330100	2,034,464.46		555,433.99		2,589,898.45	1,853,908.03	20,024.17	196,356.43	332,293.48	44,798.84		142,517.50
IT Equipment	330102	257,378.12				257,378.12			257,378.12				
Wide Area Networking	330104	209,907.63				209,907.63			186,871.50		23,036.13		
Classroom Technology	330105	123,705.97				123,705.97			1,614.40	80,839.42			41,252.15
Office of the CIO	330200	855,349.02		2,700,210.60		3,555,559.62	578,125.55	2,933.74	1,243,750.07	787,105.66	384,774.21		558,870.39
Enterprise Information Systems	460100	3,307,236.14				3,307,236.14	3,251,579.30	7,737.04	9,493.32	20,318.79	18,107.69		
IT Software	460101	2,321,549.00				2,321,549.00			2,321,549.00				
Fringe Benefits Allocation Pool	461302	1,855,473.94				1,855,473.94	1,855,473.94						
Total		10,965,064.28		3,259,705.35		14,224,769.63	7,539,086.82	30,694.95	4,220,202.44	1,221,428.51	470,716.87		742,640.04
ANCILLARY SUPPORT:													
Plant and Soil Sciences	011100	10,997.36		272,089.83		283,087.19	105,991.22	9.80	47,716.89	38,577.18	90,792.10		
Food Sci Nutrition Hlth Promo	012000			1,319.48		1,319.48				1,319.48			
School of Human Sciences	012100	6,264.06		824,782.66		831,046.72	683,573.32		31,898.25	90,041.57	5,777.00		19,756.58
Physics & Astronomy	038400	38,812.83		2,638.88		41,451.71	39,579.37		350.00	1,204.34	318.00		
Lab Animal Veterinarian	191300	23,847.31		61,880.12		85,727.43	81,648.43		4,079.00				
University Academic Advising Center	300600	393,711.96		8,487.44		402,199.40	380,224.23	5,243.87	5,252.44	8,001.86	3,477.00		
The Dept of Ath Acad Supp Serv	300601	1,067,733.13		11,287.72		1,079,020.85	989,748.63	266.59	28,864.08	53,644.55	6,497.00		
Meridian Division of Education	313204	244.18				244.18		244.18					
Sonny Montgomery Advise/Career Ctr	313213	207,388.03				207,388.03	201,256.28		1,106.94	4,908.45	116.36		
Fringe Benefits Allocation Pool	461302	435,957.55				435,957.55	435,957.55						
Total		2,184,956.41		1,182,486.13		3,367,442.54	2,917,979.03	5,764.44	119,267.60	197,697.43	106,977.46		19,756.58
ACADEMIC ADMIN & PERSONNEL:													
Food Sci Nutrition Hlth Promo	012000	3,000.00				3,000.00	3,000.00						
College of Ag & Life Sciences	018800	591,401.76		17,760.80		609,162.56	503,182.00	16,892.43	21,856.11	55,055.26	3,431.76		8,745.00
School of Architecture	020100	101,992.56		58.32	43,612.59	145,663.47	101,992.56	2,457.68	21,596.19	19,617.04			
Art	020300	79,374.96				79,374.96	79,374.96						
Interior Design	020400	39,320.53		1,401.82	3,250.75	43,973.10	39,320.53	1,401.82	2,605.32	645.43			
Building Construction Science	020500	110,381.27				110,381.27	110,381.27						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Dean of Architecture, Art, & Design	028800	481,011.31		2,305.95	10,976.91	494,294.17	472,638.78	199.22	8,470.23	9,954.70	3,031.24		
Anthropology/Middle Eastern Culture	030200	34,566.24				34,566.24	34,566.24						
Communication	032700	43,312.50				43,312.50	43,312.50						
English	033900	29,288.62				29,288.62	28,765.47	523.15					
Classical & Modern Languages & Lit	034300	28,087.50				28,087.50	28,087.50						
Mathematics & Statistics	036900	48,000.00				48,000.00	48,000.00						
Political Science and Public Adm	038500	35,765.71				35,765.71	35,765.71						
Psychology	038600	43,251.34				43,251.34	43,251.34						
College of Arts & Sciences	038800	1,035,602.53		40,058.93	33,770.73	1,109,432.19	1,052,322.54	12,614.15	6,412.64	30,228.48	7,854.38		
A & S/Gender Studies	038804	16,977.41				16,977.41	14,000.04		2,637.02	340.35			
A & S Newsletter	038805	7,665.76				7,665.76	2,229.38		5,436.38				
A&S Math Domain	038812			582.00		582.00					582.00		
A&S - African American Studies	038813	70,184.24		309.00		70,493.24	49,766.17		8,670.12	10,959.98	1,008.00		88.97
Sociology	038900	40,624.87				40,624.87	40,624.87						
Finance & Economics	040900	92,700.00		1,237.84		93,937.84	92,700.00	1,237.84					
Dean of Business	048800	647,906.55		276,346.51	58,072.13	982,325.19	802,467.52	15,204.64	129,608.26	25,266.54	8,141.32	1,636.91	
Business Academic Advising - Dean	048801	171,449.19		1,425.83		172,875.02	171,449.19	1,425.83					
Ctr of Family Enterprise Research	048805	6,100.00				6,100.00			6,100.00				
Educational Leadership	051100	34,775.04				34,775.04	34,775.04						
Curriculum, Instruction & Special Ed	051300	39,215.28				39,215.28	39,215.28						
Department of Kinesiology	051700	31,463.67				31,463.67	31,463.67						
Instructional Syst & Workforce Devl	052300	35,200.00				35,200.00	35,200.00						
Department of Music	052700	31,089.86				31,089.86	31,089.86						
Counseling, Ed Psyc, & Foundations	054100	26,081.28				26,081.28	26,081.28						
Dean of Education	058800	951,830.98		15,844.08		967,675.06	780,977.59	28,980.49	106,697.28	45,427.70	5,592.00		
Mechanical Engineering	061700			406.89		406.89				406.89			
Dean of Engineering	068800	1,438,006.18		438,328.45	366,678.49	2,243,013.12	1,857,719.54	40,569.75	194,967.83	95,944.89	13,473.11		40,338.00
Colg of Forest Resources-Dean	088801	259,348.26		13,913.41		273,261.67	273,261.67						
Office of the Graduate School	098800	646,462.02		94,283.81		740,745.83	655,565.22	20,144.25	24,966.33	40,070.03			
Graduate Initiative Pool	098801	187,500.00				187,500.00			187,500.00				
CVM Academic Affairs Administration	181100	146,131.46				146,131.46	146,131.46						
CVM Pathobiology/Population Med Dep	183900			291.53		291.53		291.53					
CVM AHC Administration	184100	10,720.80				10,720.80	10,720.80						
CVM Office of the Dean	185100	1,325,741.03		651,437.44		1,977,178.47	1,244,669.36	104,318.45	372,991.50	153,745.67	8,073.21		93,380.28
CVM Office of Outreach & Ext Affairs	185210	41,058.89		24,570.13		65,629.02	2,346.42	3,750.51	15,181.10	39,747.17	4,603.82		
CVM Administrative Support	185400			936.50		936.50				936.50			
CVM Admin Support Adm	185410	1,395,947.77		21,143.21	897.84	1,417,988.82	1,337,410.14	271.37	66,589.94	6,980.95	6,736.42		
CVM Ancillary Services	185430	2,025.45				2,025.45				2,025.45			
CVM Storeroom	185435	(3,077.58)				(3,077.58)			199.40	(32,159.32)	28,882.34		
CVM Computer Services	185440	178,444.58				178,444.58		1,448.53	127,459.60	49,533.96	2.49		
Global Ctr Aquatic Food Security	193900			520.95		520.95		411.65		109.30			
Academic Dept Heads Exec Committee	300800	3,554.65				3,554.65				3,554.65			
Ctr for Distance Ed-Director	308800	328,249.37		13,787.61	577.03	342,614.01	232,227.75	6,236.37	72,045.64	7,840.79	11,213.46		13,050.00
Meridian Campus	313200	398,456.87				398,456.87	383,951.09	5,478.13	3,319.25	5,406.76	301.64		
Meridian Division of Arts & Science	313202	64,135.24		2,502.40		66,637.64	66,637.64						
Meridian Division of Business	313203	40,490.16				40,490.16	40,490.16						
Meridian Division of Education	313204	70,303.92				70,303.92	70,303.92						
MSU-Riley Center	313214	639,017.25		828,300.70		1,467,317.95	246,264.33	8,539.70	848,738.11	313,748.37	13,565.76		36,461.68
Meridian Library Services	313215	84,582.48				84,582.48	53,974.21		5,513.41	1,172.46	3.11	23,919.29	
General Library	320100	238,661.00		21,024.40	41.99	259,727.39	259,685.40			41.99			
Faculty Senate	341700	39,727.01				39,727.01	37,152.00		1,283.14	614.87	677.00		
Staff Council	341800	27,095.00		16,487.75		43,582.75	22,999.20		4,329.39	15,936.16	318.00		
University Courses and Curricula	341900	11,497.33				11,497.33	10,056.97		250.00	1,190.36			
General Academic Expense	390503	175.00				175.00				175.00			
Institutional Diversity & Inclusion	391301	244,320.61		2,075.42		246,396.03	180,802.36	5,501.10	23,480.50	34,764.99	1,847.08		
SREB	391302	44,278.66				44,278.66			44,258.92	19.74			
Distinguished Scholarship Programs	393600	44,587.67				44,587.67	18,503.25	681.93	15,161.75	10,240.74			
Office of the Provost	440300			72,938.96		72,938.96			51,585.70	21,353.26			
Pathfinders	440316	136,328.93				136,328.93	129,819.66		5,000.00	873.27	636.00		
Fringe Benefits Allocation Pool	461302	2,388,228.41				2,388,228.41	2,388,228.41						
Total		15,339,619.38		2,560,280.64	517,878.46	18,417,778.48	14,444,922.25	278,580.52	2,385,086.06	971,595.38	119,974.14	25,556.20	192,063.93

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Subtotal	36,773,181.13		7,971,940.46	595,811.70	45,340,933.29	28,587,223.85	357,802.41	7,608,451.19	2,638,786.71	733,133.28	4,364,356.30	1,051,179.55
Less Interdepartmental Activity	(177,511.69)		(287,351.39)		(464,863.08)			(464,863.08)				
TOTAL ACADEMIC SUPPORT	36,595,669.44		7,684,589.07	595,811.70	44,876,070.21	28,587,223.85	357,802.41	7,143,588.11	2,638,786.71	733,133.28	4,364,356.30	1,051,179.55
SOCIAL & CULTURAL DEVELOPMENT:												
Aerospace Studies (Air ROTC)	030100		2,000.00		2,000.00			2,000.00				
FWRC-Wildlife,Fisheries&Aquaculture	080300		10,305.25		10,305.25	6,722.50	50.79	648.13	2,883.83			
Dean of Students	410100	442,080.92	13,595.42		455,676.34	403,789.33	7,235.79	10,431.40	24,118.38	3,672.44		6,429.00
Montgomery Leadership Program	410102	33,209.04			33,209.04	1,796.21	1,332.29	13,284.85	16,795.69			
Center for America's Veterans	410103	106,548.53		289,899.41	396,447.94	344,673.11	11,621.99	16,650.69	19,882.59	3,619.56		
Student Leadership/Comm Engagement	410104	360,936.46		37,391.07	412,320.50	320,914.36	4,801.46	23,621.68	49,601.28	5,622.72		7,759.00
Day One Learning Community	410105	104,334.11		2,433.88	106,767.99	105,467.99			1,300.00			
Student Honor Code Office	410107	114,059.48		7,944.03	122,003.51	102,420.12		11,701.00	6,673.37	1,209.02		
Parent & Family Services	410108	147,840.28		56,557.56	204,397.84	113,952.66	2,377.29	13,094.37	63,073.52			11,900.00
Student Support Services	410200	238,233.58		214,457.50	452,691.08	407,075.60	2,599.76	20,645.34	21,019.41	3,144.50	3,059.00	
Holmes Cultural Diversity Center	411300		21,196.48		21,196.48			14,061.50	7,134.98			
Fraternity & Sorority Life	411400	159,451.72		304,222.85	463,674.57	156,948.41	21,062.82	190,948.91	93,719.93	994.50		
Special Events	411500		113,541.57		113,541.57		3,554.92	59,147.75	48,848.18	1,990.72		
Sanderson Center	411505	1,237,231.38		25,092.02	1,262,323.40	1,093,930.89	1,055.88	54,879.38	95,545.46	11,897.79		5,014.00
Student Government	411600	34,120.08		408,879.07	442,999.15	22,950.00	1,936.51	380,251.03	37,861.61			
Lyceum	411700	42,127.29		62,323.78	104,451.07			101,134.81	3,316.26			
Student Newspaper	411900	23,565.61		63,315.73	86,881.34	46,706.24		6,997.68	10,932.74	22,244.68		
WMSV Campus Radio Station	412200	125,388.00		(11,539.71)	113,848.29	93,190.86		17,033.67	895.16	2,728.60		
Center for Teaching and Learning	440317	32.79			32.79				32.79			
Vice President for Student Affairs	441100		57,403.13		57,403.13			56,363.01	1,040.12			
Fringe Benefits Allocation Pool	461302	1,308,206.22			1,308,206.22	1,308,206.22						
Office of Public Affairs	480700	585.44			585.44	585.44						
Event Services	490505		12,463.77		12,463.77			11,956.59	507.18			
Bookstore	530100		19,963.04		19,963.04			19,963.04				
Colvard Student Union	540100	983,466.94		252,935.96	1,236,402.90	732,781.14	4,460.39	296,218.97	134,552.61	11,036.00		57,353.79
Music Makers	540101	13,455.00		110,573.26	124,028.26			121,170.40	2,857.86			
Student Union-Cntr for Student Actv	540103	267,738.36		186,705.99	454,444.35	274,501.82	3,852.50	138,868.65	25,200.88	2,420.50		9,600.00
Health Promotion and Wellness	560109	237,623.88	358.15	15,933.06	253,915.09	210,223.93	4,697.31	12,398.47	24,397.38	2,198.00		
Athletics	890100			10,333.07	10,333.07			902.08	9,430.99			
Total	5,980,235.11	358.15	2,287,927.19	18,845.50	8,287,365.95	5,746,836.83	70,639.70	1,594,373.40	701,622.20	72,779.03	3,059.00	98,055.79
COUNSELING & CAREER GUIDANCE:												
Career Center	300100	815,618.64		285,569.12	1,101,187.76	830,818.52	8,570.28	155,957.80	98,256.72	7,584.44		
Student Counseling Services	410400	859,199.57		2,477.32	861,676.89	784,541.86	11,211.17	38,901.88	11,903.98	7,818.00		7,300.00
Holmes Cultural Diversity Center	411300	245,528.45		86,353.37	331,881.82	221,933.72	4,273.82	45,241.41	57,161.37	3,271.50		
Fringe Benefits Allocation Pool	461302	578,388.85			578,388.85	578,388.85						
Total	2,498,735.51		374,399.81		2,873,135.32	2,415,682.95	24,055.27	240,101.09	167,322.07	18,673.94		7,300.00
FINANCIAL AID ADMINISTRATION:												
Financial Aid	410600	1,206,961.41		342,819.25	1,549,780.66	1,098,175.71	8,469.16	399,834.43	25,903.92	17,397.44		
College Work Study	414001				1,702.71	1,702.71						
Fringe Benefits Allocation Pool	461302	383,470.38			383,470.38	383,470.38						
Total	1,590,431.79		342,819.25	1,702.71	1,934,953.75	1,483,348.80	8,469.16	399,834.43	25,903.92	17,397.44		
STUDENT ADMISSIONS & RECORDS:												
Instructional Syst & Workforce Devl	052300	450.58			450.58		450.58					
Registrars Office	410800	850,692.66		397,818.78	1,248,511.44	848,402.19	6,807.34	534,783.77	(141,481.86)			
Student Transcripts	410900	13,451.45			13,451.45			975.89		12,475.56		
Commencement	411000	34,599.10			34,599.10	4,438.12		24,057.47	6,503.16			
Master Schedule and Mail Operations	411100	46,781.14			46,781.14	39,302.07		3,297.05	4,182.02			
Office of Admissions & Scholarships	411200	3,206,690.83		1,601,483.77	4,808,748.64	2,606,135.08	186,751.69	1,404,278.85	594,989.37	16,593.65		
University Publications	460700	606.00			606.00			606.00				
Fringe Benefits Allocation Pool	461302	1,154,715.86			1,154,715.86	1,154,715.86						
Total	5,307,987.62		1,999,302.55	973.69	7,308,263.86	4,652,993.32	194,009.61	1,967,999.03	464,192.69	29,069.21		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
STUDENT HEALTH													
Police - Life Safety	470901		758,591.48		758,591.48			256,220.88	440,591.67	41.35		61,737.58	
Health Promotion and Wellness	560109		9,063.27		9,063.27			4,320.02	4,743.25				
Total			767,654.75		767,654.75			260,540.90	445,334.92	41.35		61,737.58	
Subtotal		15,377,390.03	358.15	5,772,103.55	21,521.90	21,171,373.63	14,298,861.90	297,173.74	4,462,848.85	1,804,375.80	137,960.97	3,059.00	167,093.37
Less Interdepartmental Activity				(507,952.06)	(507,952.06)			(507,952.06)					
TOTAL STUDENT SERVICES		15,377,390.03	358.15	5,264,151.49	21,521.90	20,663,421.57	14,298,861.90	297,173.74	3,954,896.79	1,804,375.80	137,960.97	3,059.00	167,093.37
EXECUTIVE MANAGEMENT:													
Writing Center	033904	79,820.05			79,820.05	54,882.96	6,607.11	18,181.19	148.79				
Dean of Business	048800		130.76		130.76				130.76				
CVM - University Support	185650	13,771.03			13,771.03			13,771.03					
President	440100	1,033,464.34	229,275.00		1,262,739.34	918,015.56		279,130.02	57,721.80	7,871.96			
Office of the Provost	440300	1,808,010.57	80,358.01		1,888,368.58	1,805,261.70	14,729.54	60,145.27	6,797.28		1,434.79		
VP for Development and Alumni	440400	433,048.31	78,574.07		511,622.38	464,879.47		41,067.18	3,903.51	1,772.22			
Vice President for Finance	440700	356,619.70	632,776.50		989,396.20	345,543.74	3,580.83	634,574.63	3,232.62	2,464.38			
Assoc VP for Budget and Planning	440701	117,034.62			117,034.62	106,666.72			10,367.90				
Univ Education & Recruiting Program	440707	33,593.06			33,593.06			27,167.66	1,395.60			5,029.80	
Planning and Analysis	440708	204,596.99			204,596.99	197,741.69	4,596.30	190.00	2,069.00				
Vice President for Research	440900		589,192.73		589,192.73	11,906.80	536.91	555,842.47	20,906.55				
Vice President for Student Affairs	441100	668,967.06	226,155.39	3,447.60	898,570.05	554,705.34	17,203.66	217,322.40	105,322.26	4,016.39			
MS State University Foundation	441300	894,082.96	242,813.30	5,437,097.13	6,573,993.39	6,051,855.43		469,021.73	98.28	53,017.95			
Human Resources Management	460300	4,916.66			4,916.66	4,916.66							
Fringe Benefits Allocation Pool	461302	1,409,577.52			1,409,577.52	1,409,577.52							
Audit Fees	461600	6,880.00			6,880.00			6,880.00					
Quality Enhancement Plan	461900	65,221.30	1,370.98		66,592.28	63,025.89		761.45	2,486.94	318.00			
Procurement & Contracts	470100	440.80			440.80				440.80				
Facilities Management Admin	490101		3,958.83		3,958.83			2,904.52			1,054.31		
Total		7,130,044.97	2,084,605.57	5,440,544.73	14,655,195.27	11,988,979.48	47,254.35	2,326,959.55	215,022.09	69,460.90	2,489.10	5,029.80	
FISCAL OPERATIONS:													
Building Construction Science	020500	969.43			969.43		969.43						
Vice President for Finance	440700		(1,393.14)		(1,393.14)			(1,393.14)					
Planning and Analysis	440708	1,274.31			1,274.31		1,274.31						
Office of the Controller/Treasurer	450200	2,440,624.91	1,128,046.50		3,568,671.41	2,444,353.62	19,774.29	922,440.04	154,041.64	20,542.02		7,519.80	
Sponsored Program Accounting	450201	722,245.19	39,252.46		761,497.65	732,445.00	5,782.08	16,654.77	2,547.80	4,068.00			
Controller - Payroll	450202	(28.94)	261.92		232.98			232.98					
Office of Internal Audit	450400	502,702.52			502,702.52	481,159.05	12,788.63	4,512.72	1,764.12	2,478.00			
E & G EBC	450600	9,944.67			9,944.67			9,944.67					
PCI DSS Compliance	450700	16,800.00			16,800.00			16,800.00					
Bad Debt Expense	450900	3,189,837.14			3,189,837.14			3,189,837.14					
Fringe Benefits Allocation Pool	461302	1,145,686.58			1,145,686.58	1,145,686.58							
Total		8,030,055.81	1,166,167.74		9,196,223.55	4,803,644.25	40,588.74	4,159,029.18	158,353.56	27,088.02		7,519.80	
GENERAL ADMINISTRATIVE SERVICE:													
MSU - ES Administration	010800		662.96		662.96		662.96						
Agricultural Communications	011000		16,603.84		16,603.84		900.53	1,796.27	13,907.04				
Physics & Astronomy	038400		394.48		394.48				394.48				
Aerospace Engineering	060100			7,366.98	7,366.98		1,476.20	215.00	5,675.78				
Meridian - Academic Support	313216	42,591.84			42,591.84	42,591.84							
Student Counseling Services	410400	(202.55)			(202.55)			(202.55)					
Vice President for Finance	440700	1,582.33			1,582.33			1,582.33					
Research & Tech Corp	440901		37,385.09		37,385.09			37,385.09					
Office of Research Security	440906	176,286.96	24,103.18		200,390.14	176,286.96	4,924.11	17,118.03	683.09	1,377.95			
Computer Based Testing	441101	141,969.53			141,969.53	132,345.76	1,504.80	4,242.00	1,741.85	2,135.12			
Welcome Center/Clock Museum	441104	133,146.39	11,068.33		144,214.72	101,535.95	379.54	21,789.40	14,397.20	999.00		5,113.63	
Student Affairs Assessment Office	441106	121,962.83			121,962.83	116,901.40		2,263.41	2,162.02	636.00			
User Services	460200	1,915,410.16	64,057.15		1,979,467.31	1,852,205.49	5,285.15	22,543.71	34,800.86	64,632.10			
Human Resources Management	460300	1,785,599.31	251,619.28		2,037,218.59	1,565,664.73	10,081.20	409,430.90	39,576.58	12,465.18			
Office of Sponsored Projects	460500	1,500.00	46,592.85		48,092.85	1,675.39	6,571.71	17,273.23	22,572.52				
Office of Research Development	460600		14,382.46		14,382.46	3,590.54		1,852.96	8,938.96				
University Publications	460700	17,543.14			17,543.14			8,494.74	9,048.40				
Office of Inst Rsch & Effectiveness	461100	889,404.68	19,437.52		908,842.20	698,214.20	8,016.20	143,966.93	53,850.87	4,794.00			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
Special Projects	461300	6,838.81			6,838.81			6,838.81					
Special Projects - R	461301	342,835.35			342,835.35			342,835.35					
Fringe Benefits Allocation Pool	461302	2,115,890.63			2,115,890.63	2,115,890.63							
General Counsel	461400	619,558.69		4,700.91	624,259.60	589,365.13	9,827.71	11,818.31	10,391.67	2,856.78			
Office of Compliance and Risk Mgmt	461401	511,268.16			511,268.16	407,113.68	4,662.32	94,854.87	2,326.26	2,311.03			
Audit Fees	461600	206,237.20			206,237.20			206,237.20					
Legal Fees	461700	215,664.90			215,664.90		718.63	214,946.27					
Insurance Fees	461800	537,139.55			537,139.55			537,139.55					
University Governmental Support	480800	148,254.33			148,254.33	136,281.84	11,329.49	643.00					
Research Compliance and Security	493000	467,903.59		61,943.08	529,846.67	459,203.59	10,359.72	53,481.87	4,195.99	2,605.50			
Fire and Life Safety	493001	34,637.07			34,637.07			28,683.50	3,070.61				
Environmental Hlth & Safety	493002	418,609.01		126,641.51	545,250.52	418,609.01	5,536.32	29,448.55	13,869.47	2,760.50		75,026.67	
Total		<u>10,851,631.91</u>		<u>679,592.64</u>	<u>11,538,591.53</u>	<u>8,817,476.14</u>	<u>85,119.55</u>	<u>2,216,678.73</u>	<u>241,603.65</u>	<u>97,573.16</u>		<u>80,140.30</u>	
LOGISTICAL SERVICES:													
Institutional Diversity & Inclusion	391301	2,833.33			2,833.33	2,833.33							
Fringe Benefits Allocation Pool	461302	654,488.60			654,488.60	654,488.60							
Procurement & Contracts	470100	791,359.95		393,087.19	1,184,447.14	873,627.43	8,477.09	281,403.95	13,660.67	7,278.00			
Receiving & Property Control	470300	598,600.27		83,233.98	681,834.25	556,797.16		87,491.27	26,464.82	3,432.00		7,649.00	
Travel	470400	334,756.10		22,579.75	357,335.85	348,753.28	2,292.30	1,804.65	1,583.23	2,902.39			
Police	470900			90,867.14	90,867.14			40,216.46	50,650.68				
Police - Life Safety	470901			275,977.60	275,977.60			95,811.54	180,166.06				
Institutional Services	471700	207,210.47			207,210.47		8,938.19	193,063.12	5,209.16				
University Mail Services	700501	252,408.16		515,379.87	767,788.03	250,432.45		469,225.91	27,172.33	1,524.00		19,433.34	
Total		<u>2,841,656.88</u>		<u>1,381,125.53</u>	<u>4,222,782.41</u>	<u>2,686,932.25</u>	<u>19,707.58</u>	<u>1,169,016.90</u>	<u>304,906.95</u>	<u>15,136.39</u>		<u>27,082.34</u>	
COMMUNITY RELATIONS:													
Fringe Benefits Allocation Pool	461302	447,332.54			447,332.54	447,332.54							
General Counsel	461400	3.00			3.00				3.00				
Alumni Activities	480100	267,568.39		409,060.81	676,629.20	598,642.85		33,203.31	41,819.37	2,963.67			
Official Functions	480300	229,162.44			229,162.44	300.00		108,378.74	120,483.70				
Office of Public Affairs	480700	1,280,349.04		777,722.53	2,065,419.19	1,177,501.20	8,906.40	662,316.34	170,806.03	6,537.29		39,351.93	
University Marketing	480701	222,648.60			222,648.60			183,231.52	39,417.08				
Total		<u>2,447,064.01</u>		<u>777,722.53</u>	<u>3,641,194.97</u>	<u>2,223,776.59</u>	<u>8,906.40</u>	<u>987,129.91</u>	<u>372,529.18</u>	<u>9,500.96</u>		<u>39,351.93</u>	
Subtotal		<u>31,300,453.58</u>		<u>6,089,214.01</u>	<u>5,864,320.14</u>	<u>43,253,987.73</u>	<u>30,520,808.71</u>	<u>201,576.62</u>	<u>10,858,814.27</u>	<u>1,292,415.43</u>	<u>218,759.43</u>	<u>2,489.10</u>	<u>159,124.17</u>
Less Interdepartmental Activity		(94.00)		(1,007,376.41)	(1,258.00)	(1,008,728.41)		(1,008,728.41)					
TOTAL INST. SUPPORT		<u>31,300,359.58</u>		<u>5,081,837.60</u>	<u>5,863,062.14</u>	<u>42,245,259.32</u>	<u>30,520,808.71</u>	<u>201,576.62</u>	<u>9,850,085.86</u>	<u>1,292,415.43</u>	<u>218,759.43</u>	<u>2,489.10</u>	<u>159,124.17</u>
PHYSICAL PLANT OPERATIONS:													
MAFES Administration	010100			61.61	61.61							61.61	
Ag & Bio Engineering	010300			697.85	697.85			102.46	595.39				
Agricultural Communications	011000			189.62	189.62				189.62				
Plant and Soil Sciences	011100			342.92	342.92			68.30	274.62				
Animal & Dairy Science	011300			1,174.33	1,174.33			228.15	946.18				
MAFES Operations and Maintenance	011600			20.69	20.69			20.69					
Biochem,MolBio,Entmology&Plant Path	011900			1,714.34	1,714.34			307.35	1,406.99				
Food Sci Nutrition Hlth Promo	012000			734.12	734.12				734.12				
School of Human Sciences	012100			1,974.90	1,974.90			177.36	1,797.54				
Poultry Science	013100			38.40	38.40				38.40				
Delta Research and Extension Center	013200			460.66	460.66				460.66				
Central MS Research & Ext Center	015700			193.05	193.05				193.05				
Coastal Research & Extension Center	015900			355.83	355.83				355.83				
Administrative Services	017500			1,199.88	1,199.88			239.05	960.83				
College of Ag & Life Sciences	018800			99.85	99.85			99.85					
Art	020300			1,188.46	1,188.46			177.36	1,011.10				
Interior Design	020400			508.04	508.04				508.04				
Building Construction Science	020500			1,199.67	1,199.67			68.30	1,131.37				
Dean of Architecture,Art, & Design	028800			78.06	78.06				78.06				
Aerospace Studies (Air ROTC)	030100			268.67	268.67			102.45	166.22				
Cobb Institute	030400			594.30	594.30			33.30	561.00				
Biological Sciences	031100			446.29	446.29				446.29				
Communication	032700			415.69	415.69				415.69				
English	033900			69.53	69.53			34.15	35.38				

MISSISSIPPI STATE UNIVERSITY
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 FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Writing Center	033904		91.06		91.06			34.15	56.91			
Classical & Modern Languages & Lit	034300		61.85		61.85			34.15	27.70			
History	035300		344.87		344.87			102.45	242.42			
Political Science and Public Adm	038500		1,158.88		1,158.88			284.74	874.14			
Psychology	038600		795.08		795.08				795.08			
College of Arts & Sciences	038800		380.57		380.57			34.15	346.42			
Sociology	038900		815.08		815.08			373.08	442.00			
Graduate Studies in Business	041000		356.13		356.13				356.13			
Dean of Business	048800		528.36		528.36				528.36			
CEP-Migrant Ed	050405		1,463.96		1,463.96			136.60	1,327.36			
CEP-WCTP(World Class Teaching Prg)	050407		500.75		500.75			118.24	382.51			
Educational Leadership	051100		784.30		784.30			441.38	342.92			
Curriculum,Instruction & Special Ed	051300		129.06		129.06			129.06				
Department of Kinesiology	051700		891.26		891.26				891.26			
T.K. Martin Ctr for Tech & Disab	051800		687.61		687.61			66.60	621.01			
Instructional Syst & Workforce Devl	052300		339.06		339.06			24.98	314.08			
Department of Music	052700		886.99		886.99				886.99			
Band	052900		289.07		289.07				289.07			
NRTC-Natl Research Ctr Blindness	053700		143.22		143.22			143.22				
Off of Clin/Field-based Instruction	053900		93.27		93.27			93.27				
Counseling, Ed Psyc, & Foundations	054100		1,385.18		1,385.18			243.96	1,141.22			
Dean of Education	058800		595.76		595.76			29.56	566.20			
Aerospace Engineering	060100		332.01		332.01			136.60	195.41			
Chemical Engineering	060300		171.91		171.91				171.91			
Civil and Environmental Engineering	060500		200.50		200.50				200.50			
Electrical and Computer Engineering	060700		177.36		177.36			177.36				
Ctr for Advanced Vehicular Systems	060803		759.21		759.21			350.85	408.36			
Industrial and Systems Engineering	061300		843.01		843.01			443.10	399.91			
Mechanical Engineering	061700		962.43		962.43			373.08	589.35			
Inst for Clean Energy Technology	061800		324.44		324.44			24.98	299.46			
Computer Science and Engineering	062900		1,346.26		1,346.26			233.10	1,113.16			
Dean of Engineering	068800		238.20		238.20			238.20				
FWRC - Forestry	080100		564.83		564.83			358.58	206.25			
FWRC-Wildlife,Fisheries&Aquaculture	080300		1,001.04		1,001.04				1,001.04			
FWRC-Sustainable Bioproducts	080500		127.21		127.21				127.21			
FWRC - Director	088800		445.08		445.08			68.30	376.78			
CVM Office of the Dean	185100		1,249.99		1,249.99				1,249.99			
CVM Administrative Support	185400		1,227.95		1,227.95			170.75	1,057.20			
CVM Facilities - General	185910	1,954,386.43	546.40		1,954,932.83	464,077.86		916,917.45	568,265.72			5,671.80
CVM Facilities Telecommunications	185915	29,358.44			29,358.44			15,304.50		14,053.94		
CVM Utilities - CVM	185920	71,460.17			71,460.17			71,460.17				
CVM Utilities - Division	185930	857,048.23			857,048.23			857,048.23				
CVM Custodial Services	185940	449,459.27	7,902.83		457,362.10	387,173.51		566.03	69,622.56			
Social Science Research	190300		512.25		512.25			512.25				
MASEP	190400		286.00		286.00				286.00			
Inst for Genom, Biocom, Biotec	191400		381.66		381.66				381.66			
Research Curriculum Unit	192500		227.28		227.28			170.75	56.53			
nSPARC	192900		563.29		563.29				563.29			
HPC2	193000		119.27		119.27				119.27			
International Institute	193300		590.90		590.90			590.90				
Raspet	194000			(279.30)	(279.30)				(279.30)			
Career Center	300100		913.26		913.26			136.60	776.66			
University Television Center	300200		59.33		59.33				59.33			
University Academic Advising Center	300600		135.76		135.76			135.76				
Meridian Operation & Maintenance	313100	276,465.58			276,465.58	129,080.05		122,057.79	25,327.74			
Meridian Campus	313200		767.45		767.45			374.80	392.65			
Meridian Util & Campus Svcs	313210	717.25			717.25			717.25				
MSU-Riley Center	313214		103,987.24		103,987.24	103,987.24						
General Library	320100	1,001.54	755.36		1,756.90			1,496.84	260.06			
Office of the CIO	330200		2,157.42		2,157.42			191.13	1,966.29			
Center for America's Veterans	410103		221.02		221.02				221.02			
Student Counseling Services	410400		59.12		59.12			59.12				
Financial Aid	410600		890.42		890.42			683.00	207.42			
Registrars Office	410800		73.92		73.92				73.92			

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE II- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Office of Admissions & Scholarships	411200		799.44		799.44				799.44			
Sanderson Center	411505		491.51		491.51				491.51			
Office of the Provost	440300		258.62		258.62			68.30	190.32			
The Learning Center	440322		424.42		424.42			273.20	151.22			
Office of Technology Management	440902		370.00		370.00			370.00				
Office of Research Security	440906		121.38		121.38				121.38			
Vice President for Student Affairs	441100		4,425.00		4,425.00			4,425.00				
Computer Based Testing	441101		617.16		617.16				617.16			
Council on Minority Affairs(COMA)	441102	5.00			5.00			5.00				
Incident Command Center	441105	92,937.97	13,455.18		106,393.15	72,828.00	1,135.80	15,059.78	14,333.57	3,036.00		
MS State University Foundation	441300		652.82		652.82				102.45	550.37		
Office of the Controller/Treasurer	450200		901,029.80		901,029.80			313.88	715.92		900,000.00	
Office of Internal Audit	450400		76.60		76.60				76.60			
Human Resources Management	460300		202.52		202.52			125.72	76.80			
Office of Sponsored Projects	460500		1,182.58		1,182.58			88.69	1,093.89			
Office of Inst Rsch & Effectiveness	461100		31.41		31.41				31.41			
Fringe Benefits Allocation Pool	461302	2,927,067.08			2,927,067.08	2,927,067.08						
Capital Expense Approp_DFA_BOB	461314	3,158,343.15			3,158,343.15						3,158,343.15	
Office of Compliance and Risk Mgmt	461401		438.99		438.99				438.99			
Police	470900	2,702,127.87	327,037.03	345.81	3,029,510.71	2,599,871.60	19,358.21	239,006.74	78,074.03	13,028.63		80,171.50
Police - Life Safety	470901		101,106.34		101,106.34			59,052.74	34,098.61		7,954.99	
Campus Services	490000	341,214.38	166,140.80		507,355.18	399,810.43		107,544.75				
Physical Plant Administration	490100		30,240.30		30,240.30	18,369.30		10,440.00		1,431.00		
Facilities Management Admin	490101	1,162,007.81	6,071,556.14		7,233,563.95	967,723.78		5,669,158.54	2,956.39	28,138.95	565,586.29	
PDCA-Planning Design & Constr Admin	490103		830,352.40		834,163.22	640,073.21		190,695.76			3,394.25	
Fac Mgt Equip Op & Maint	490104		121,030.26		121,030.26			121,030.26				
Maintenance - Streets	490111		299,904.39		299,904.39			299,904.39				
Building Repairs/Minor Alterations	490123	1,853,034.73	2,792.16		1,855,826.89			1,853,076.17	2,750.72			
Utilities Production & Dist Systems	490126	2,911,611.36			2,911,611.36			2,825,290.46	(3,397.50)	89,718.40		
Utilities	490127	7,404,359.68	11,722,477.84		19,126,837.52			19,126,837.52				
Fire Protection	490129		371,057.00		371,057.00			371,057.00				
Garbage & Trash Disposal	490132		236,231.27		236,231.27			235,993.07	238.20			
Custodial Services	490400	3,544,296.47	22,356.16		3,566,652.63	2,997,948.96		129,281.61	413,950.06	1,272.00		24,200.00
Event Services	490505		362,722.00		520,741.53	294,010.03		38,987.12	112,879.05	1,134.50		73,730.83
President's Home Maintenance	490513		162,872.67		162,872.67	38,324.88		123,667.63	880.16			
Humphrey Coliseum	490539	361,475.59	21,390.68		382,866.27	216,122.98	401.30	139,183.09	25,634.90	1,524.00		
Environmental Hlth & Safety	493002		48,019.60		48,019.60			43,319.15	4,700.45			
Dogwood Hall	520173		1,010.00		1,010.00				1,010.00			
Student Housing - Facilities Admin	520192		691.01		691.01			691.01				
Colvard Student Union	540100		3,770.84		3,770.84				3,770.84			
Parking Services	720200		1,392,833.16		1,392,833.16	577,174.62	14,570.18	562,915.97	160,981.51	51,269.80	20,150.00	5,771.08
Transit Services	730100		565,577.00		565,577.00	109,053.49		65,131.33	365,275.49	(39.31)		26,156.00
Physical Plant - Work in Progress	740201		33,196,073.37		33,196,073.37	6,917,802.07	13,915.27	18,741,630.19	5,146,297.70	35,678.82	1,930,557.65	410,191.67
Campus Landscape	751400	2,366,284.10			2,366,284.10	145,502.64		2,218,051.46		2,730.00		
Athletics - Facilities Management	890134		617.47		617.47			617.47				
Total		34,848,832.09	54,917,967.42	66.51	89,766,866.02	20,006,001.73	49,380.76	55,188,341.28	7,068,286.31	242,976.73	6,585,986.33	625,892.88
MINOR REPAIRS AND RENOVATIONS												
Total												
Subtotal		34,848,832.09	54,917,967.42	66.51	89,766,866.02	20,006,001.73	49,380.76	55,188,341.28	7,068,286.31	242,976.73	6,585,986.33	625,892.88
Less Interdepartmental Activity		(267,722.27)	(49,618,487.59)		(49,886,209.86)			(49,886,209.86)				
TOTAL PHYS. PLANT OPERATIONS		34,581,109.82	5,299,479.83	66.51	39,880,656.16	20,006,001.73	49,380.76	5,302,131.42	7,068,286.31	242,976.73	6,585,986.33	625,892.88
SCHOLARSHIPS:												
Ag & Bio Engineering	010300			28,449.00	28,449.00			28,449.00				
Agricultural Economics	010500			30,525.00	30,525.00			30,525.00				
Ag Information Science & Education	010700			7,850.00	7,850.00			7,850.00				
MSU - ES Administration	010800			2,500.00	2,500.00			2,500.00				
Plant and Soil Sciences	011100			69,250.00	69,250.00			69,250.00				
Animal & Dairy Science	011300			24,380.00	24,380.00			24,380.00				
Col of Ag & Home Economics	011800			216,841.00	216,841.00			216,841.00				
Biochem,MolBio,Entmology&Plant Path	011900			19,625.00	19,625.00			19,625.00				

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Food Sci Nutrition Hlth Promo	012000				71,975.00	71,975.00			71,975.00				
School of Human Sciences	012100				22,000.00	22,000.00			22,000.00				
Landscape Architecture	012600				45,138.00	45,138.00			45,138.00				
Poultry Science	013100				39,000.00	39,000.00			39,000.00				
College of Ag & Life Sciences	018800				57,475.00	57,475.00			57,475.00				
School of Architecture	020100				19,850.00	19,850.00			19,850.00				
Art	020300				14,600.00	14,600.00			14,600.00				
Building Construction Science	020500				19,000.00	19,000.00			19,000.00				
Dean of Architecture,Art, & Design	028800				10,500.00	10,500.00			10,500.00				
Aerospace Studies (Air ROTC)	030100				1,000.00	1,000.00			1,000.00				
Anthropology/Middle Eastern Culture	030200				660.00	660.00			660.00				
Biological Sciences	031100				9,500.00	9,500.00			9,500.00				
Chemistry	031900				17,512.00	17,512.00			17,512.00				
Communication	032700				46,140.00	46,140.00			46,140.00				
English	033900				25,400.00	25,400.00			25,400.00				
Geosciences	034900				6,750.00	6,750.00			6,750.00				
History	035300				28,420.00	28,420.00			28,420.00				
Mathematics & Statistics	036900				14,750.00	14,750.00			14,750.00				
Physics & Astronomy	038400				42,404.00	42,404.00			42,404.00				
Political Science and Public Adm	038500				43,401.00	43,401.00			43,401.00				
Psychology	038600				9,500.00	9,500.00			9,500.00				
College of Arts & Sciences	038800				166,750.00	166,750.00			166,750.00				
Sociology	038900				2,000.00	2,000.00			2,000.00				
Finance & Economics	040900				6,500.00	6,500.00			6,500.00				
Graduate Studies in Business	041000				1,000.00	1,000.00			1,000.00				
Management & Information Systems	041300				3,000.00	3,000.00			3,000.00				
Marketing/Quant Analysis/Bus Law	041500				4,000.00	4,000.00			4,000.00				
Professional Golf Management	041600				19,000.00	19,000.00			19,000.00				
Dean of Business	048800				336,570.00	336,570.00			336,570.00				
Curriculum,Instruction & Special Ed	051300				5,500.00	5,500.00			5,500.00				
Department of Kinesiology	051700				1,500.00	1,500.00			1,500.00				
Department of Music	052700				17,300.00	17,300.00			17,300.00				
Band	052900				6,000.00	6,000.00			6,000.00				
Counseling, Ed Psyc, & Foundations	054100				2,360.00	2,360.00			2,360.00				
Dean of Education	058800				179,125.00	179,125.00			179,125.00				
Aerospace Engineering	060100				18,250.00	18,250.00			18,250.00				
Chemical Engineering	060300				374,799.95	374,799.95	6,472.11		368,327.84				
Civil and Environmental Engineering	060500				64,500.00	64,500.00			64,500.00				
Electrical and Computer Engineering	060700				26,250.00	26,250.00			26,250.00				
Industrial and Systems Engineering	061300				48,310.00	48,310.00			48,250.00	60.00			
Mechanical Engineering	061700				74,990.00	74,990.00			74,990.00				
Petroleum Engineering	061900				7,500.00	7,500.00			7,500.00				
Petroleum Engineering	062100				14,000.00	14,000.00			14,000.00				
Computer Science and Engineering	062900				11,500.00	11,500.00			11,500.00				
Dean of Engineering	068800				1,711,873.43	1,711,873.43	124,682.49		1,587,190.94				
FWRC - Forestry	080100				21,750.00	21,750.00			21,750.00				
FWRC-Wildlife,Fisheries&Aquaculture	080300				17,950.00	17,950.00			17,950.00				
FWRC-Sustainable Bioproducts	080500				1,750.00	1,750.00			1,750.00				
FWRC - Director	088800				204,713.00	204,713.00			204,713.00				
CVM Small Animal Internal Medicine	184120				3,000.00	3,000.00			3,000.00				
CVM Office of the Dean	185100				425,785.00	425,785.00			425,785.00				
School of Accountancy	230100				98,875.00	98,875.00			98,875.00				
Career Center	300100				500.00	500.00			500.00				
Ctr for Distance Ed-Director	308800				3,000.00	3,000.00			3,000.00				
Meridian Campus	313200				145,452.00	145,452.00			145,452.00				
Meridian Division of Arts & Science	313202				7,000.00	7,000.00			7,000.00				
Center for America's Veterans	410103				77,285.36	77,285.36			77,285.36				
Student Support Services	410200				24,262.00	24,262.00			24,262.00				
Financial Aid	410600			256,409.19	751,445.00	1,007,854.19			859,806.59	144,276.76			
Financial Aid - General Scholarship	410601	42,508,676.26			2,957,556.58	45,466,232.84			45,466,232.84				
Office of the Provost	440300				15,500.00	15,500.00			15,500.00				
Vice President for Student Affairs	441100				50,600.00	50,600.00			50,600.00				
MS State University Foundation	441300				318,950.00	318,950.00			318,950.00				
Sponsored Program Accounting	450201				1,000.00	1,000.00			1,000.00				

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE II- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Special Projects - R	461301	28,400.00			28,400.00			28,400.00				
Health Promotion and Wellness	560109			12,138.00	12,138.00			12,138.00				
Total		42,537,076.26		256,409.19	9,185,485.32			51,978,970.77	131,154.60	3,770.84	51,699,708.57	144,336.76
FELLOWSHIPS:												
Electrical and Computer Engineering	060700			33,400.00	33,400.00			33,400.00				
Dean of Engineering	068800			56,028.26	56,028.26	52,781.58		3,246.68				
Total				89,428.26	89,428.26	52,781.58		36,646.68				
REMISSIONS & FEE WAIVERS:												
Fee Waivers - Military	413018	16,943,598.47			16,943,598.47			16,943,598.47				
Fee Waivers - MSNG - SEAP	413030	28,232.76			28,232.76			28,232.76				
Fee Waivers-MHS4 NR Tuition	413019	686,635.51			686,635.51			686,635.51				
Financial Aid - General Scholarship	410601			13,000.00	13,000.00			13,000.00				
Management & Information Systems	041300		(585.08)		(585.08)		(585.08)					
Off Campus Remissions & Fee Waivers	313700	115,315.73			115,315.73			115,315.73				
Off Campus Waiver - Staff Developmt	313706	46,368.06			46,368.06			46,368.06				
Off Campus Waiver - Fac/Staff Child	313712	1,931.50			1,931.50			1,931.50				
Off Campus Waiver - Senior Citizens	313713	50,987.00			50,987.00			50,987.00				
Fee Waivers - Band	413002	228,221.75			228,221.75			228,221.75				
MSU Spirit Group NR Waiver	413003	14,600.00			14,600.00			14,600.00				
Fee Waivers - Regional	413004	542,996.27			542,996.27			542,996.27				
Fee Waivers - Children of Alumni	413005	1,957,376.02			1,957,376.02			1,957,376.02				
Fee Waivers - Staff Development	413006	2,569,238.72			2,569,238.72	2,569,238.72						
Fee Waivers - Miscellaneous	413007	682,303.87			682,303.87			682,303.87				
Fee Waivers - Morocco UIR	413010	222,150.28			222,150.28			222,150.28				
Fee Waivers - High ACT	413011	25,214,524.86			25,214,524.86			25,214,524.86				
Fee Waivers - Child of Faculty/Staf	413012	1,971,080.35			1,971,080.35	1,971,080.35						
Fee Waivers - Senior Citizens	413013	126,563.65			126,563.65			126,563.65				
Fee Waivers - MUW Exchange	413014	35,264.05			35,264.05			35,264.05				
Fee Waivers - Comm/Junior College	413021	3,227,505.76			3,227,505.76			3,227,505.76				
Fee Waivers - Common Market	413022	4,189,452.87			4,189,452.87			4,189,452.87				
College Ready Discounts & Waivers	413029	144,332.40			144,332.40			144,332.40				
Total		58,998,679.88		(585.08)	13,000.00	59,011,094.80	4,540,319.07	(585.08)	54,471,360.81			
WORK SCHOLARSHIPS:												
College Work Study	414001			1,099,842.27	1,099,842.27	921,432.00		178,410.27				
Total				1,099,842.27	1,099,842.27	921,432.00		178,410.27				
GRANTS - AWARDS:												
Aerospace Engineering	060100		(1,532.98)		(1,532.98)		(1,182.98)	(350.00)				
Financial Aid	410600			31,504,121.56	31,504,121.56			31,504,121.56				
Total			(1,532.98)	31,504,121.56	31,502,588.58		(1,182.98)	31,503,771.56				
GRANTS:												
Financial Aid	410600			12,021,310.00	12,021,310.00			12,021,310.00				
Total				12,021,310.00	12,021,310.00			12,021,310.00				
COLLEGE WORK STUDY-COMMUNITY AGENCY												
C W S-Starkville Public Sch. Tutors	414007			117,067.82	117,067.82	117,067.82						
Oktibbeha County Boys & Girls Club	414008			60,640.67	60,640.67	60,640.67						
Total				177,708.49	177,708.49	177,708.49						
Subtotal		101,535,756.14		254,291.13	54,090,895.90	155,880,943.17	5,823,395.74	2,002.78	149,911,207.89	144,336.76		
Less Interdepartmental Activity												
TOTAL SCHSHPS & FLWSHPS		101,535,756.14		254,291.13	54,090,895.90	155,880,943.17	5,823,395.74	2,002.78	149,911,207.89	144,336.76		
AUXILIARY ENTERPRISES - STUDENTS:												
School of Human Sciences	012100		1,481.07		1,481.07			272.40	1,208.67			
MSU Golf Course	048807	7,246.80			7,246.80	7,246.80						
Fringe Benefits Allocation Pool	461302	1,972.85			1,972.85	1,972.85						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Dining Services - Cafeteria	510101	322.64			322.64			322.64				
Dining Services - Vending	510117	24.85			24.85				24.85			
Dining Services - Administration	510129	206,493.34			206,493.34	53,626.71		125,943.59				26,923.04
McKee Hall	520157	218,661.10	(529.39)		218,131.71	82,429.22		128,874.95	5,120.18	1,707.36		
Sessums Hall	520158	233,630.20	(130.51)		233,499.69	111,191.67		115,736.75	4,306.47	2,264.80		
Hull Hall	520159	437,728.95			437,728.95	127,982.36		292,498.22	14,703.37	2,545.00		
Cresswell Hall	520161	396,664.59			396,664.59	144,162.71		248,540.55	724.23	3,237.10		
Hathorn Hall	520162	392,452.29			392,452.29	135,932.72		252,674.36	382.21	3,463.00		
Rice Hall	520163	354,282.74	(247.56)		354,035.18	177,334.39		171,469.67	834.12	4,397.00		
Critz Hall	520164	304,509.82			304,509.82	123,303.89		177,177.70	469.23	3,559.00		
Hurst Hall	520166	603,202.14			603,202.14	60,215.12		535,732.96	3,452.06	3,802.00		
Griffis Hall	520167	933,041.82			933,041.82	126,438.18		800,056.22	2,147.86	4,399.56		
Nunnelee Hall	520168	579,369.92			579,369.92	88,518.44		483,399.56	4,880.92	2,571.00		
Moseley Hall	520170	390,622.80			390,622.80	72,933.31		312,777.50	1,710.99	3,201.00		
Oak Hall	520171	503,436.03			503,436.03	154,924.83		341,799.26	2,714.41	3,997.53		
Magnolia Hall	520172	365,817.15			365,817.15	120,977.82		240,407.62	908.11	3,523.60		
Dogwood Hall	520173	456,752.79	70.93		456,823.72	75,680.99		374,812.49	2,529.68	3,800.56		
Deavenport Hall	520174	383,643.53			383,643.53	121,349.03		255,547.76	2,588.74	4,158.00		
Student Housing - Other	520190	591,140.32	44,811.73		635,952.05	111,212.26	2,533.95	453,064.17	58,224.57	10,917.10		
Herbert Hall	520191	94,333.93			94,333.93	48,133.91		44,661.55	1,538.47			
Student Housing - Facilities Admin	520192	2,159,904.37	9,917.19		2,169,821.56	1,244,806.47	2,035.78	524,029.28	331,252.29	3,802.31		63,895.43
Student Housing - Administration	520193	652,645.49			652,645.49	634,087.28		13,695.21	4,863.00			
Student Housing - Residence Life	520194	2,373,722.35	507.74		2,374,230.09	1,201,362.83	29,326.75	1,050,425.26	93,115.25			
Student Housing - Marketing	520196	58,468.47	1,098.49		59,566.96	40,885.35	2,086.91	9,754.72	6,839.98			
Ruby Hall	520197	653,614.86			653,614.86	137,347.20		504,348.77	3,593.77	8,325.12		
Student Housing - ITS	520199	170,232.17			170,232.17	99,913.59	1,856.29	56,721.22	11,741.07			
Butler Guest House & Conf Housing	520200	26,426.52			26,426.52		1,966.67	19,164.85				5,295.00
Student Health Center	560100		1,215,254.00		1,215,254.00			1,215,254.00				
SHC - General Ledger	560101	3,096.51			3,096.51			3,096.51				
SHC - Physician's Offices	560103	1,731,834.23	19,640.75		1,751,474.98	1,670,709.16	2,674.44	73,796.38	4,295.00			
SHC - COVID 19	560106	18,457.88			18,457.88			176.81	18,281.07			
Health Promotion and Wellness	560109	335,997.77			335,997.77	285,898.38	3,038.27	12,818.18	34,242.94			
SHC - Business Office	560111	1,159,426.77	2,884.77		1,162,311.54	448,928.11	899.05	558,065.81	126,000.56	28,418.01		
SHC - Medical Records	560112	249,600.26	7,208.33		256,808.59	256,808.59						
SHC - Pharmacy	560113	1,936,984.96			1,936,984.96	352,112.25		19,677.94	6,893.82	1,558,300.95		
SHC - Laboratory	560115	520,225.84			520,225.84	228,028.22	96.53	232,808.76	(877.67)	60,170.00		
SHC - Clinical Care	560117	1,415,332.55	3,324.61		1,418,657.16	1,172,248.05	4,605.17	6,471.88	57,515.54	177,816.52		
SHC - Physical Therapy	560119	129,906.20	3,010.16		132,916.36	123,077.25		478.09	(129.33)	9,490.35		
SHC - Radiology	560121	129,040.12			129,040.12	61,177.07		61,011.34	6,851.71			
SHC - Utilities & Maintenance	560123	135,901.57			135,901.57			135,901.57				
Total		9,219.65	21,306,949.84	1,308,302.31	22,624,471.80	9,902,957.01	64,815.02	9,844,634.29	808,085.14	1,907,866.87		96,113.47
AUXILIARY ENTERPRISES - FACULTY:												
Center for Continuing Education	017200			71.37	71.37			71.37				
Political Science and Public Adm	038500			558.59	558.59				558.59			
Professional Golf Management	041600		42,115.00		42,115.00			42,115.00				
MSU Golf Course	048807	449,844.27	14,135.71		463,979.98	180,643.87		96,508.18	7,953.76	171,124.17		7,750.00
MSU Golf Course Maintenance	048808	434,452.32			434,452.32	274,009.25		82,300.59	78,142.48			
General Library	320100	7.50			7.50				7.50			
Center for Teaching and Learning	440317	1,599.00			1,599.00				1,599.00			
Office of Technology Management	440902		67.84		67.84			67.84				
Procurement & Contracts	470100	34.77			34.77			34.77				
Receiving & Property Control	470300							75.00	(75.00)			
MSU Institute of Golf	491900	25,428.70			25,428.70			(0.38)		25,429.08		
Hull Hall	520159	2,907.71			2,907.71	2,907.71						
Cresswell Hall	520161	(703.50)			(703.50)				(703.50)			
Herbert Hall	520191	134.20			134.20	134.20						
Student Housing - Residence Life	520194	7,329.02			7,329.02	6,977.27			351.75			
Butler Guest House & Conf Housing	520200	219,014.64			219,014.64	151,563.73		57,673.52	5,940.39	3,837.00		
Faculty & Staff Housing	600000	468,234.94			468,234.94	25,367.77		439,626.91		3,240.26		
Local Service - Administration	700301	868,235.14			868,235.14					868,235.14		
Local Service - Residence	700302	35,207.74			35,207.74					35,207.74		
Long Distance - Administration	700303	19,554.20			19,554.20					19,554.20		
MoneyMate	700308	324,806.90			324,806.90	119,117.26		129,897.59	74,652.05	1,140.00		

MISSISSIPPI STATE UNIVERSITY
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 FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
ITS Auxiliary Data Services	700309	221,375.94			221,375.94	123,212.79		97,482.15		681.00			
ITS Auxiliary Overhead	700310	889,182.62			889,182.62	762,863.66		62,635.66	16,444.31	47,238.99			
Wide Area Networking	700312	82,669.50			82,669.50					82,669.50			
Greek House Local Phone Service	700319	10,049.64			10,049.64					10,049.64			
Administrative Conferencing	700324	16,371.97			16,371.97					16,371.97			
Licensing	790100			181,234.66	181,234.66	153,222.71	20,445.28	6,262.44	986.23	318.00			
Total		1,641.27	4,074,095.95	237,553.21	4,313,920.39	1,800,020.22	20,445.28	1,014,750.64	185,857.56	1,285,096.69		7,750.00	
INTERCOLLEGIATE ATHLETICS:													
Animal & Dairy Science	011300			12.54	12.54					12.54			
Dean of Education	058800			(28,472.00)	(28,472.00)			(28,472.00)					
Athletics	890100			4,300,765.21	444.58	4,301,209.79	754,336.49	807,151.51	1,924,335.48	714,349.30	2,468.89	5,169.88	93,398.24
Athletics - General Administration	890101	1,869,503.77		210,757.98		2,080,261.75	1,106,104.67	23,277.55	909,810.43	28,710.53	12,358.57		
Athletics - Compliance Office	890102	567,995.81				567,995.81	530,645.30	3,077.04	25,647.48	6,782.43	1,843.56		
Athletics - Sports Information	890103	1,033,511.06		16,302.71		1,049,813.77	811,759.17	2,672.07	145,597.21	57,860.80	6,749.02		25,175.50
Athletics - Business Office	890104	393,335.09		1,513.67		394,848.76	367,990.74	4,376.37	4,021.58	18,460.07			
Athletics - Football	890105	18,164,051.07		161,815.56		18,325,866.63	9,015,454.94	587,062.90	7,231,783.56	1,491,590.96	(25.73)		
Football Bowl Game	890106	897,005.70				897,005.70	897,005.70						
Athletics - Men's Basketball	890107	4,856,362.01		4,986.78		4,861,348.79	2,005,597.40	365,906.49	2,417,564.97	69,633.93	2,646.00		
Athletics - Baseball	890109	2,300,801.79				2,300,801.79	1,153,122.85	235,040.71	920,325.02	(15,200.95)	617.16		6,897.00
Athletics - Men's Golf	890111	631,509.67				631,509.67	250,182.36	73,906.29	281,735.91	22,250.11	3,435.00		
Athletics - Men's Track & Field	890113	1,199,444.61		17,993.44		1,217,438.05	329,560.73	132,101.47	694,608.00	57,996.35	3,171.50		
Athletics - Men's Tennis	890115	761,532.07		7,926.22		769,458.29	301,160.31	96,127.95	335,792.72	35,994.31	383.00		
Athletics - Sport Psychology	890116	233,669.19				233,669.19	208,778.27	6,986.21	8,027.82	9,178.89	698.00		
Athletics - Broadcast Operations	890117	521,033.23		6,021.81		527,055.04	445,623.02	3,710.76	52,092.17	20,924.58	4,704.51		
Athletics - Equipment Room	890118	500,042.41		10,958.48		511,000.89	303,723.91	4,419.73	128,476.75	74,128.50	252.00		
Athletics - Sports Medicine	890119	2,221,058.00		32,504.01		2,253,562.01	1,145,484.08	5,061.99	872,659.33	190,714.43	6,142.18		33,500.00
Athletics - Sports Nutrition	890120	450,781.59				450,781.59	189,421.97	9,457.46	251,902.16				
Athletics - Ticket Office	890121	1,068,061.95		4,054.45		1,072,116.40	411,158.70	6,870.19	487,872.06	15,083.67	151,131.78		
Athletics - Marketing	890122	847,771.27		8,238.32		856,009.59	233,835.34	5,445.77	475,434.88	113,421.60	2,696.50		25,175.50
Athletics - Student-Ath Development	890123	176,027.67				176,027.67	133,498.91	5,835.88	31,012.48	5,362.40	318.00		
Athletics - Women's Basketball	890124	3,917,983.71		100,570.33		4,018,554.04	1,947,945.46	409,532.93	1,567,603.15	90,994.50	2,478.00		
Athletics - Women's Volleyball	890125	1,375,766.97				1,375,766.97	418,969.11	108,751.90	817,218.59	30,257.37	570.00		
Athletics - Women's Tennis	890126	840,044.28				840,044.28	250,993.52	108,445.73	465,026.99	15,288.04	290.00		
Athletics - Softball	890127	1,636,846.57		6,883.30		1,643,729.87	664,618.79	157,192.78	748,358.17	72,731.13	829.00		
Athletics - Women's Golf	890128	678,699.98				678,699.98	211,990.16	83,613.54	332,339.71	47,321.57	3,435.00		
Athletics - Game Operations	890129	1,815,463.25		6,927.30		1,822,390.55	589,102.89	1,325.09	1,112,832.77	91,226.25	4,201.80	5,201.75	18,500.00
Athletics - Women's T&F Crx Country	890130	1,449,846.98				1,449,846.98	382,440.26	141,865.93	859,921.69	65,619.10			
Athletics - Strength & Conditioning	890131	1,422,916.76		20,804.33		1,443,721.09	1,363,896.27	268.94	30,650.53	39,841.35	3,114.00		5,950.00
Athletics - Bulldog Club	890133	977,441.89		2,879.47		980,321.36	974,883.26		5,438.10				
Athletics - Facilities Management	890134	4,308,223.04				4,308,223.04	464,561.50	93.82	3,609,781.44	222,189.53	720.00	5,201.75	5,675.00
Athletics - Women's Soccer	890135	1,577,254.20		8,996.03		1,586,250.23	402,832.11	144,385.32	997,337.33	41,695.47			
Athletics - Creative Strategy	890137	709,325.34		10,936.86		720,262.20	625,075.92	6,074.57	45,001.32	31,980.39			12,130.00
Athletics - Dig. Strategies/Sales	890138	23,514.33				23,514.33	20,081.93		848.00	2,054.40	530.00		
Total		59,426,825.26	4,913,376.80	444.58	64,340,646.64	28,911,836.04	3,530,581.43	27,520,141.10	3,920,343.17	215,770.28	15,573.38	226,401.24	
Subtotal		10,860.92	84,807,871.05	6,459,232.32	1,074.54	91,279,038.83	40,614,813.27	3,615,841.73	38,379,526.03	4,914,285.87	3,408,733.84	15,573.38	330,264.71
Less Interdepartmental Activity				(408.79)		(408.79)			(408.79)				
TOTAL AUX. ENTERPRISES		10,860.92	84,807,871.05	6,458,823.53	1,074.54	91,278,630.04	40,614,813.27	3,615,841.73	38,379,117.24	4,914,285.87	3,408,733.84	15,573.38	330,264.71
MS STATE CHEMICAL LAB													
Mississippi State Chemical Lab	190700	2,066,083.96		11,359.21		2,077,443.17	1,564,705.84	15,965.99	176,363.46	231,394.39	6,734.50		82,278.99
Less Interdepartmental Activity		(86,746.22)				(86,746.22)			(86,746.22)				
TOTAL MS STATE CHEMICAL LAB		1,979,337.74		11,359.21		1,990,696.95	1,564,705.84	15,965.99	89,617.24	231,394.39	6,734.50		82,278.99
UNIVERSITY STUDENT LOAN													
Fraternity & Sorority Life	411400			2,693.05		2,693.05		1,066.42	725.00	901.63			
TOTAL UNIVERSITY STUDENT LOAN				2,693.05		2,693.05		1,066.42	725.00	901.63			
HEALTH PROFESSION STUDENT LOAN													
TOTAL HEALTH PROFESSION STUDENT LOAN													

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
UNIVERSITY FUNDS													
TOTAL UNIVERSITY FUNDS													
OTHER FUNDS													
Department of Music	052700	901.77	196.53		1,098.30		1,098.30						
TOTAL OTHER FUNDS		901.77	196.53		1,098.30		1,098.30						
STATE BUILDING COMMISSION													
TOTAL STATE BUILDING COMMISSION													
Provision for Accrued Leave		1,837,593.20	122,355.10	183,211.70	717,121.00	2,860,281.00							
Utility Billing		(267,742.10)	(72,126.12)	(71,753.87)	(1,811.61)	(413,433.70)		(413,433.70)					
Accounts Payable Accrual													
Other Deductions		199,523.99	(34,564.34)	1,353,865.96	132,013.84	1,650,839.45		1,041,562.82	237,719.20			371,557.43	
Unrealized Loss/Gain on Investment													
Prior Period Adjustment													
Terminal Leave Pool Deficit				(2,719,566.10)	(2,719,566.10)	(2,719,566.10)							
Grand Total		<u>478,111,807.16</u>	<u>84,824,335.98</u>	<u>78,158,637.81</u>	<u>262,563,668.73</u>	<u>903,658,449.68</u>	<u>481,300,760.41</u>	<u>11,944,648.27</u>	<u>317,674,131.81</u>	<u>44,871,422.24</u>	<u>7,346,654.63</u>	<u>11,753,366.86</u>	<u>28,767,465.46</u>