

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
GENERAL ACADEMIC:														
Ag & Bio Engineering	010300	726,140.16		22,848.29	25,063.73	774,052.18	730,450.36	727,501.10	2,949.26	30.75	12,498.37	5,369.15	5,703.55	20,000.00
Agricultural Economics	010500	536,057.45		17,431.04		553,488.49	531,314.64	531,177.55	137.09	4,920.86	13,708.78	3,544.21		
Plant and Soil Sciences	011100	1,101,200.76		141,223.22	2,395.69	1,244,819.67	1,123,418.09	1,115,708.27	7,709.82	2,047.83	16,921.38	84,893.09	17,539.28	
Plant & Soil Sciences-Start-up Fund	011101		1.13			1.13							1.13	
Animal & Dairy Science	011300	690,012.00		51,355.21	1,868.20	743,235.41	679,916.08	678,103.90	1,812.18	4,598.59	36,538.55	19,164.19	562.00	2,456.00
Biochem,MolBio,Entomology&Plant Path	011900	880,563.97		65,322.02	1,122.95	947,008.94	923,101.50	913,825.45	9,276.05	1,825.64	2,700.00	19,379.75	2.05	
Food Science & Technology	012000	667,786.50		417,234.96		1,085,021.46	926,252.46	865,261.46	60,991.00	33,155.54	53,937.15	41,279.68		30,396.63
School of Human Sciences	012100	1,329,253.14		298,957.06	3,685.64	1,631,895.84	1,350,272.40	1,336,554.75	13,717.65	31,862.87	164,896.56	68,277.62	16,586.39	
Landscape Architecture	012600	795,207.54		169,050.56		964,258.10	811,618.80	802,811.08	8,807.72	36,886.45	68,431.72	35,464.29	4,356.84	7,500.00
Poultry Science	013100	332,710.84		15,684.27		348,395.11	323,134.54	323,134.54		4,899.84	13,496.15	6,864.58		
College of Ag & Life Sciences	018800	4,092.00		90,253.04	7,639.65	101,984.69	11,731.70	11,074.71	656.99		87,608.59	2,644.40		
Architecture	020100	1,333,493.21		345,541.42	5,002.93	1,684,037.56	1,353,698.45	1,344,915.23	8,783.22	79,324.31	152,145.37	78,019.68	20,849.75	
Jackson Community Design Center	020102					9,027.68				2,449.98	2,236.74	4,298.96	42.00	
Gulf Coast Community Design Center	020103					68,007.84	68,007.84	50,684.49	17,323.35					
Carl Small Town Center	020104					73,875.91	73,875.91	55,999.43	17,786.51	89.97				
Art	020300	1,680,282.26		219,349.69	35,973.08	1,935,605.03	1,640,556.35	1,630,395.89	10,160.46		100,870.62	145,141.21	5,149.48	
Art Startups	020301			208.30		208.30					208.30			
Design	020400	502,259.63		117,375.29	4,242.18	623,877.10	487,546.22	486,768.93	777.29	20,294.88	66,741.61	47,017.03	2,277.36	
Building Construction Science	020500	635,109.13		125,856.31	239,602.16	1,000,567.60	657,365.13	645,252.27	12,112.86		128,661.61	199,088.26	3,054.87	
Dean of Architecture	028800			67,214.27	475.00	67,689.27				16,684.39	45,152.72	5,852.16		
Aerospace Studies (Air ROTC)	030100	61,168.38				61,168.38	54,570.00	54,570.00			791.71	5,797.83	8.84	
Anthropology/Middle Eastern Culture	030200	788,513.41		9,409.11	27,720.65	825,643.17	810,864.68	808,231.18	2,633.50	3,384.12	5,962.85	4,172.19	1,259.33	
Biological Sciences	031100	2,950,921.84		577,173.78	1,804.04	3,529,899.66	3,047,123.60	3,023,966.84	23,156.76	20,104.85	68,617.15	209,636.98	18,311.66	166,105.42
Bio Sciences - Start-up Funds	031102			11,796.66		11,796.66	11,796.66	7,499.97	4,296.69					
Chemistry	031900	3,387,954.80		638,882.73	4,081.58	4,030,919.11	3,289,778.97	3,280,047.66	9,731.31	83,551.02	131,250.59	382,436.74	14,702.12	129,199.67
Chemistry - Start-up Funds	031902	575.15		3,427.31		4,002.46	3,427.31	2,916.66	510.65			575.15		
Communication	032700	1,750,730.68		473,703.77	3,000.00	2,227,434.45	1,982,957.72	1,938,704.41	44,253.31	46,861.57	45,105.90	133,686.07	10,223.19	8,600.00
Communications - Theatre	032702	10,084.01		2,861.24		12,945.25	2,861.24	2,851.08	10.16		8,228.95	1,855.06		
English	033900	2,891,114.97		118,503.32		3,009,618.29	2,958,308.65	2,939,503.03	18,805.62	13,701.01	9,736.56	24,083.22	3,788.85	
Writing Center	033904	46,999.96		7,025.55		54,025.51	23,280.96	23,280.96		873.20	3,599.29	26,272.06		
Classical & Modern Languages & Lit	034300	1,711,193.82		429,900.18	12,813.79	2,153,907.79	1,891,428.14	1,848,558.67	42,869.47	153,436.01	63,827.71	31,812.87	2,292.06	11,111.00
Geosciences	034900	2,285,990.05		749,717.68	4,770.00	3,040,477.73	2,923,407.70	2,789,488.92	133,918.78	33,287.94	34,421.58	27,856.91		21,503.60
Geosciences - Distance Learning	034901			54,317.34		54,317.34				41,122.65	9,057.01	4,137.68		
History	035300	2,041,811.14		216,200.58		2,258,011.72	2,085,538.43	2,063,912.10	21,626.33	57,528.46	62,306.17	38,510.37	3,025.09	11,103.20
Inst For The Humanities	035400			3,732.23		3,732.23					974.88	2,757.35		
Mathematics & Statistics	036900	2,901,760.77		370,835.87		3,272,596.64	3,081,904.20	3,035,722.83	46,181.37	12,470.19	100,164.10	64,310.07	13,748.08	
Military Science (Army ROTC)	037300	40,710.14				40,710.14	34,276.08	34,276.08			409.22	2,491.69	3,533.15	
Philosophy & Religion	038100	998,291.75		92,583.53		1,090,875.28	1,063,748.51	1,047,179.15	16,569.36	8,793.68	11,583.87	5,333.50	1,415.72	
Physics & Astronomy	038400	2,230,145.29		163,066.25		2,393,211.54	2,245,337.69	2,233,046.45	12,291.24	9,461.12	25,301.86	105,164.42	7,946.45	
Political Science and Public Adm	038500	1,311,520.37		69,467.36	9,034.79	1,390,022.52	1,320,448.55	1,314,928.42	5,520.13	19,878.82	20,472.52	29,222.63		
Psychology	038600	2,290,990.68		273,667.36	183.27	2,564,841.31	2,485,311.07	2,435,622.05	49,689.02	21,463.91	18,847.07	29,774.71	9,045.55	399.00
College of Arts & Sciences	038800	24,568.66		155,098.43		179,667.09	74,571.86	65,387.66	9,184.20	8,760.14	66,250.04	27,329.41	2,755.64	
Women's Studies	038804	68,970.72		14,364.84		83,335.56	72,310.06	71,670.72	639.34		10,269.10	756.40		
A&S - African Americal Studies	038813	21,749.96		3,340.81		25,090.77	21,749.96	21,749.96		1,060.47	746.00	1,534.34		
Sociology, Anthropology & Social Wk	038900	1,537,424.17		190,942.60	11,668.95	1,740,035.72	1,627,481.20	1,591,249.59	36,231.61	26,335.32	35,418.70	43,066.09	7,734.41	
Social Work	038901	137,004.10		95,964.13		232,968.23	208,450.75	190,580.78	17,869.97	2,872.43	8,194.15	12,237.65	1,213.25	
Finance & Economics	040900	2,374,719.68		511,930.32	134,305.12	3,020,955.12	2,658,340.71	2,601,499.66	56,841.05	110,208.03	186,804.79	56,924.07	8,677.52	
Graduate Studies in Business	041000	818,895.73		167,439.44	900.00	987,235.17	914,135.57	889,043.60	25,091.97	3,234.85	47,376.73	14,709.17	3,003.85	4,775.00
Management & Information Systems	041300	2,187,229.41		305,379.59	23,496.93	2,516,105.93	2,308,017.81	2,272,572.42	35,445.39	74,888.38	95,874.33	10,038.30	8,187.11	19,100.00
Marketing/Quant Analysis/Bus Law	041500	1,985,565.87		391,035.14		2,376,601.01	2,137,171.19	2,110,928.06	26,243.13	39,811.78	77,743.95	87,161.44	7,939.21	26,773.44
Professional Golf Management	041600	152,624.95		23,609.39		176,234.34	169,181.94	163,349.27	5,832.67		(714.15)	6,064.57	1,701.98	
International Business Academic Prg	041800	105,503.27		147,524.36		253,027.63	114,348.66	112,645.27	1,703.39	22,057.13	115,629.38	687.62	304.84	
Dean of Business	048800			28,563.49		28,563.49	7,467.49	5,669.05	1,798.44		18,350.50	2,745.50		
Ctr for Entrepreneurship & Outreach	048806			1,462.07		1,462.07						1,462.07		
MSU Golf Course	048807	105,116.34				105,116.34	105,116.34	105,116.34						
MSU Golf Course Maintenance	048808		84.13			84.13				84.13				
CEP-MWTI (MS Writing/Thinking Inst)	050406			4,466.15	74,897.67	79,363.82	23,116.88	17,516.36	5,600.52	1,001.88	51,360.62	3,884.44		
Educational Leadership	051100	700,209.72		342,415.07		1,042,624.79	936,159.91	879,294.48	56,865.43	39,996.12	31,092.17	20,801.49	5,477.10	9,098.00
Curriculum,Instruction & Special Ed	051300	1,459,379.53		640,145.26	205,941.30	2,305,466.09	2,126,271.37	1,973,330.10	152,941.27	27,756.05	79,020.81	59,729.34	12,688.52	
Department of Kinesiology	051700	1,578,466.66		71,928.52		1,650,395.18	1,559,643.13	1,558,416.59	1,226.54	25,705.81	17,198.50	46,369.99	2,906.75	(1,429.00)
Instructional Syst & Workforce Devl	052300	1,161,890.68		698,412.12		1,860,302.80	1,504,870.21	1,417,612.61	87,257.60	38,479.17	95,047.56	67,848.42	7,457.44	146,600.00
Music Education	052700	1,153,566.81		462,644.73	1,277.50	1,617,489.04	1,482,050.16	1,400,117.03	81,933.13	26,682.45	80,229.77	17,955.03	2,739.83	7,831.80
Band	052900	782,983.67		69,911.49		852,895.16	309,334.16	308,726.36	607.80	38,587.04	385,798.28	117,245.99	1,929.69	
Choir	053100	120,971.29		48,323.21		169,294.50	83,155.20	81,645.82	1,509.38		18,227.72	52,207.62	930.04	</

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FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Industrial and Systems Engineering	061300	1,250,163.51		72,732.46	19,243.31	1,342,139.28	1,177,285.04	1,171,529.24	5,755.80	29,056.12	56,833.69	34,843.58	7,120.85	37,000.00	
Mechanical Engineering	061700	2,270,236.44		201,967.80	387,320.64	2,859,524.88	2,242,986.85	2,221,817.12	21,169.73	44,861.00	143,148.49	237,200.19	11,534.09	179,794.26	
Petroleum Engineering	061900	45,000.00		45,000.00	12,838.45	60,782.74	45,000.00	45,000.00		1,700.38	6,394.44	7,687.92			
Computer Science and Engineering	062900	2,078,372.45		70,861.72		2,149,234.17	2,068,794.96	2,068,830.01	(35.05)	10,449.40	8,659.57	56,055.24		5,275.00	
Dean of Engineering	068800	379,792.81		1,588,767.92	434,089.69	2,402,650.42	1,763,414.22	1,454,863.29	308,550.93	172,245.03	193,612.71	174,753.22	505.16	98,120.08	
CAVS Extension	068802				9,983.49	9,983.49	9,983.49	9,329.50			653.99				
Colg of Forest Resources-Forestry	080101	834,737.47		106,285.93		941,023.40	873,375.91	865,948.08		7,427.83	10,344.01	9,489.56		47,813.92	
Wildlife & Fisheries	080300				4,073.67	4,073.67						106.83		3,966.84	
Colg of Forest Res-Wlf & Fisheries	080301	744,136.36		8,583.44		752,719.80	740,351.42	739,304.11	1,047.31		1,768.39	10,599.99			
COFR-Sustainable Bioproducts	080501	310,810.79				310,810.79	310,810.79	310,810.79							
FWRC Unallocated Budget Account	088801	125,484.54		14,482.55		139,967.09	108,486.18	105,670.27		2,815.91	10,760.06	5,886.58		14,834.27	
Graduate Assistantships	090300	5,314,196.90				5,314,196.90	5,314,196.90	5,314,196.90		5,314,196.90					
Office of the Graduate School	098800			187,572.70		187,572.70	24,682.68	19,924.94		4,757.74	17,848.43	75,297.36	7,446.90		
International Education	113300	364,650.46				669,362.13	498,860.19	470,839.54		28,020.65	2,345.49	141,082.04	18,854.13	3,220.28	
College-wide Academic Support	181105			7,336.75		7,336.75	7,336.75	6,057.46						5,000.00	
CVM Pathobiology Dept Admin	183905	1,993.35				1,993.35	1,993.35	1,993.35							
CVM AHC Administration	184100			19,104.73	402.68	19,507.41	19,104.73	15,948.90		3,155.83		402.68			
NOAA CI	191001				1,237.57	1,237.57	1,237.57	1,000.00		237.57					
Institute for Market Studies	193800				155,841.39	155,841.39	121,065.68	96,943.38		24,122.30	4,310.78	22,366.72	8,098.21		
School of Accountancy	230100	2,288,511.93		76,092.93		2,492,745.64	2,372,681.08	2,355,935.37		16,745.71	849.06	68,805.26	26,082.05	7,228.19	
Career Center	300100				17,210.85	17,210.85	12,681.52	9,493.20		3,188.32	116.89	258.93	4,153.51		
University Television Center	300200	394,876.13		11,795.67		406,671.80	406,671.80	404,509.81		2,161.99					
Maymester	300302	356,277.98				356,277.98	356,277.98	356,277.98							
College Ready	300303	66,342.00		94.50		66,436.50	66,342.00	66,342.00			94.50				
University Academic Advising Center	300600	50.00		658.51		708.51					355.00		353.51		
The Dept of Ath Acad Supp Serv	300601	385.00		63,513.86		63,898.86	678.56	677.52	1.04		57,362.51		5,857.79		
Meridian Campus	313200			589,160.01	24,582.03	613,742.04	453,459.36	360,774.23	92,685.13	10,121.93	110,800.53	39,229.71	130.51		
Meridian Division of Arts & Science	313202	788,497.99				788,497.99	788,497.99	788,497.99							
Meridian Division of Business	313203	921,915.33		142,726.03		1,064,641.36	988,609.04	975,561.10	13,047.94	12,570.68	48,372.66	15,088.98			
Meridian Division of Education	313204	959,975.66		550.52		960,526.18	959,975.66	959,975.66		477.76		72.76			
Meridian Social Work Program	313207			385.16		385.16						385.16			
Meridian Util & Campus Svcs	313210	258,830.22			10,000.00	258,830.22					258,830.22				
Meridian Special Projects	313214					10,000.00					10,000.00				
Meridian - Academic Support	313216	354,836.04				354,836.04	300,133.50	300,133.50			54,490.49	212.05			
Fringe Benefits Pool-Meridian	313217	1,473,092.03				1,473,092.03	1,473,092.03	1,473,092.03		1,473,092.03					
General Library	320100	1,552,115.55		22,032.03		1,574,147.58	1,563,321.63	1,562,198.34		1,123.29	1,035.38	9,790.57			
Old Main Academic Center	320300	57,355.60		16,884.84		74,240.44	54,619.92	54,619.92		(124.99)	15,733.26	4,012.25			
Publications - MS Quarterly	343100			14,275.84		14,275.84	14,275.84	11,511.17							
Faculty Enhancement	391300	1,302,034.86		13,976.58		1,316,011.44	1,316,011.44	1,313,290.42		2,721.02					
Institutional Diversity & Inclusion	391301			4,253.08		4,253.08									
Plan of Compliance	391500	69,183.64		139.30		69,322.94	69,322.94	69,296.73	26.21		1,110.29	282.30	2,697.99	162.50	
Developmental Programs	393300	97,716.10				97,716.10	88,935.94	88,935.94			5,931.66	2,085.91	762.59		
Honors Program	393400	608,548.71		665,908.12		1,274,456.83	765,161.59	721,693.60	43,467.99	74,412.18	297,885.59	130,209.27	6,788.20		
Distinguished External Scholarships	393500	41,293.92				41,293.92	36,423.54	36,423.54		3,078.89	953.23	838.26			
Distinguished Scholarship Programs	393600	16,495.74				16,495.74	16,495.74	16,495.74							
Dean of Students	410100			26,125.46		26,125.46					10,217.11	15,844.60	63.75		
Global Leadership Continuum	410104			1,081.76		1,081.76				173.31	359.57	548.88			
Holmes Cultural Diversity Center	411300			11,274.19		11,274.19					2,430.50	8,843.69			
President's Comm on Status of Women	440101	70.00			4,299.66	4,369.66	4,149.66	3,844.98	304.68		150.00	70.00			
Pres Comm on Status of Minorities	440108			34,931.27	2,563.44	37,494.71	3,181.65	2,869.09	312.56		18,464.35	15,848.71			
Office of the Provost	440300	10,000.02		324,992.02	68,469.88	403,461.92	99,474.11	82,653.43	16,820.68		281,151.43	22,836.38			
Academic Progs Accreditation/Review	440302	1,000.00				1,000.00					1,000.00				
Center for Teaching and Learning	440317	220,686.81		77,262.75		297,949.56	259,220.76	246,912.36	12,308.40		13,753.43	21,696.25	3,089.56	189.56	
Student Success	440321	258,308.99		23,529.44		281,838.43	255,840.08	252,644.71	3,195.37	1,285.32	8,146.37	14,356.24	2,210.42		
The Learning Center	440322	552,795.27		122,262.47	29,961.22	705,018.96	597,749.89	561,463.25	36,286.64	5,342.73	52,555.71	38,302.24	3,833.39	7,235.00	
Vice Pres for Budget and Planning	440700			199,369.00		199,369.00					199,369.00				
Univ Education & Recruiting Program	440707	29,264.00				29,264.00					29,264.00				
Vice President for Research	440900			3,916.61	82,849.54	86,766.15	75,421.61	59,741.62	15,679.99	1,002.71	8,518.91	1,822.92			
Vice President for Student Affairs	441100			63,863.62		63,863.62					31,372.80	32,490.82			
Planning, Eval & Inst Effectiveness	461100	4,403.96				4,403.96				4,403.96					
Fringe Benefits Allocation Pool	461302	24,997,606.55				24,997,606.55	24,687,243.10	24,687,243.10			310,363.45				
Grad Stipend Increase	461311	195,400.00				195,400.00					195,400.00				
Alumni Activities	480100				3,715.29	3,715.29	3,715.29	3,395.81	319.48						
Student Housing - Residence Life	520194		104.00			104.00				104.00					
Student Union	540100			4,320.00		4,320.00					4,320.00				
SHC - Health Education	560109		2,275.00			2,275.00					2,275.00				
SHC - Utilities & Maintenance	560123		139.95			139.95					139.95				
Total		115,991,524.45	2,603.08	17,259,238.23	3,159,848.01	136,413,213.77	122,610,731.94	89,008,448.16	33,602,283.78	1,987,992.34	6,338,492.92	4,090,727.33	339,079.81	13,748.76	1,032,440.67

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED												
OCCUPATIONAL & VOCATIONAL:															
Chemistry	031900		676.98		676.98						676.98				
Computer Science and Engineering	062900		(500.00)		(500.00)				(500.00)						
Total			176.98		176.98				(500.00)		676.98				
SPECIAL SESSIONS:															
Summer School	300300	2,963,448.86			2,963,448.86	2,963,448.86	2,963,448.86								
Fringe Benefits Allocation Pool	461302	687,705.67			687,705.67	687,705.67		687,705.67							
Total		3,651,154.53			3,651,154.53	3,651,154.53	2,963,448.86	687,705.67							
COMMUNITY EDUCATION - CREDIT:															
Eng - Vicksburg Center	061500	51,964.60			51,964.60	51,964.60	44,033.18	7,931.42							
Academic Outreach	302500	539,266.57			539,266.57	473,800.87	473,800.87		47,166.17	17,352.94	946.59				
Meridian Campus	313200		200,536.01		200,536.01				2,232.58	29,078.45	95,143.48	50,981.50		23,100.00	
University Svcs Division (Meridian)	313201		3,883.81		3,883.81					2,308.00	1,575.81				
Meridian Division of Arts & Science	313202	38,360.34	2,508.04		40,868.38	2,478.60	2,000.00	478.60	14,851.74	10,928.49	12,594.40	15.15			
Meridian Division of Business	313203	38,123.61	12,641.06		50,764.67	1,245.08	1,000.00	245.08	21,742.26	20,540.47	7,220.08	16.78			
Meridian Division of Education	313204	60,225.05	26,920.70		87,145.75				19,633.82	28,926.57	38,549.34	36.02			
Meridian Social Work Program	313207		3,315.85		3,315.85					1,247.58	2,068.27				
Off Campus Remissions & Fee Waivers	313700	18,777.25			18,777.25					18,777.25					
Fringe Benefits Allocation Pool	461302	166,980.10			166,980.10	166,980.10		166,980.10							
Total		913,697.52	249,805.47		1,163,502.99	696,469.25	520,834.05	175,635.20	105,626.57	129,159.75	158,097.97	51,049.45		23,100.00	
COMMUNITY EDUCATION - NON CREDIT:															
International Education	113300		427.68		427.68					427.68					
AOCE - Marketing	302502	519,672.14	(106.96)		519,565.18	247,878.89	248,147.83	(268.94)	21,689.28	216,402.33	33,594.68				
Ctr for Distance Ed-Technology	302506	347,353.43			347,353.43	245,535.84	245,535.84		21,726.35	43,842.13	36,249.11				
Fringe Benefits Allocation Pool	461302	170,985.60			170,985.60	170,985.60		170,985.60							
Total		1,038,011.17	320.72		1,038,331.89	664,400.33	493,683.67	170,716.66	43,415.63	260,672.14	69,843.79				
Subtotal		121,594,387.67	2,603.08	17,509,541.40	3,159,848.01	142,266,380.16	127,622,756.05	92,986,414.74	34,636,341.31	2,136,534.54	6,728,324.81	4,319,346.07	390,129.26	13,748.76	1,055,540.67
Less Interdepartmental Activity			(80,326.51)	(9,399.99)	(89,726.50)					(89,726.50)					
TOTAL INSTRUNCTION		121,594,387.67	2,603.08	17,429,214.89	3,150,448.02	142,176,653.66	127,622,756.05	92,986,414.74	34,636,341.31	2,136,534.54	6,638,598.31	4,319,346.07	390,129.26	13,748.76	1,055,540.67
INSTITUTES & RESEARCH CENTERS:															
Ag & Bio Engineering	010300		7,186.29	32,647.07	39,833.36	31,628.07	21,666.73	9,961.34	2,552.95	4,728.00	122.95	801.39			
Animal & Dairy Science	011300		1,414.07		1,414.07					(715.29)	2,129.36				
Landscape Architecture	012600		25,831.97		25,831.97				2,371.66	15,775.22	7,685.09				
College of Ag & Life Sciences	018800		16,327.15		16,327.15	1,203.77	908.50	295.27	5,000.93	8,555.90	1,566.55				
Architecture	020100	6,333.84	51,317.18		57,651.02	20,852.08	19,905.01	947.07	4,980.30	9,903.42	21,915.22				
Architecture - Office of Research	020101	52,703.04			52,703.04	52,703.04	52,703.04								
Gulf Coast Community Design Center	020103		37,466.06	204,507.80	241,973.86	144,665.01	109,675.41	34,989.60	448.46	83,743.13	13,117.26				
Carl Small Town Center	020104		6,554.48	79,276.12	85,830.60	65,080.66	50,964.74	14,115.92	868.86	19,854.60	26.48				
Art	020300		50,163.81		50,163.81				16,081.21	26,027.27	8,055.33				
Design	020400		3,525.34		3,525.34	2,551.26	2,542.20	9.06			974.08				
Building Construction Science	020500		7,659.05		7,659.05				6,289.15	1,339.00	30.90				
Dean of Architecture	028800		23,673.09		23,673.09	2,568.42	2,559.29	9.13	11,114.53	1,666.96	8,323.18				
Anthropology/Middle Eastern Culture	030200		60,893.43	34,377.14	95,270.57	10,862.69	6,569.34	4,293.35	29,877.29	43,251.91	11,166.23	112.45			
Cobb Institute	030400	18,000.00	194,349.54	124,310.30	336,659.84	273,857.28	224,246.59	49,610.69	24,364.74	37,865.73	572.09				
Stennis Inst of Govt and Comm Dev	030600		(263.68)	257,425.56	257,161.88	168,228.67	134,120.89	34,107.78	12,731.57	75,765.31	436.33				
Biological Sciences	031100		362,487.96	1,493,822.23	1,856,310.19	785,905.27	634,433.33	151,471.94	39,982.70	539,719.95	343,956.79			146,745.48	
Chemistry	031900	6,551.14	684,369.71	1,193,705.59	1,884,626.44	879,618.12	666,457.15	213,160.97	30,907.62	538,399.60	241,807.98			193,893.12	
Chemistry - Start-up Funds	031902		364.05		364.05					35.78	328.27				
Communication	032700		42,480.60		42,480.60				3,367.95	21,777.65	17,335.00				
English	033900		94,096.58		94,096.58	7,213.27	5,847.51	1,365.76	31,925.42	24,222.51	30,735.38				
Classical & Modern Languages & Lit	034300	500.00	12,968.55		13,468.55				12,921.24	420.48	126.83				
Geosciences	034900	1,475.84	102,835.71	416,413.57	520,725.12	209,770.11	156,452.86	53,317.25	21,031.88	153,916.01	45,274.16	9,678.06		81,054.90	
Geosciences-Start-up Funds	034902		180.00		180.00					180.00					
History	035300		28,217.74		28,217.74				22,100.89	4,724.46	1,392.39				
Inst For The Humanities	035400	15,064.39	380.00		15,444.39	7,998.39	7,998.39			7,446.00					
Mathematics & Statistics	036900	5,522.30	35,852.94	183,030.41	224,405.65	38,748.18	31,038.21	7,709.97	43,031.86	141,971.60	654.01				
Philosophy & Religion	038100		838.50	89,515.69	90,354.19	19,963.48	13,275.09	6,688.39	41,790.86	13,164.95	15,434.90				
Bio & Phys Sciences Rsch Inst	038300	107,887.94			107,887.94	107,887.94	107,887.94								
Physics & Astronomy	038400	4,266.21	134,513.24	447,368.64	586,148.09	260,005.56	196,757.00	63,248.56	57,102.00	173,170.15	63,311.09			32,559.29	
Political Science and Public Adm	038500		20,473.68	5,555.68	26,029.36	4,488.54	3,643.50	845.04	11,549.65	7,688.47	2,302.70				
Psychology	038600		139,369.21	492,732.50	632,101.71	308,587.54	227,697.95	80,889.59	65,582.45	204,995.89	52,336.08	599.75			
Psychology - Start-up Funds	038601		591.20		591.20				591.20						
Stennis NIRCC	038701	118,399.93			118,399.93	31,733.67	31,733.67		16,211.36	52,934.99	17,519.91				
College of Arts & Sciences	038800		16,511.47	53,681.17	70,192.64	43,884.10	34,930.39	8,953.71	8,043.94	12,002.49	92.00			6,170.11	

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Women's Studies	038804		5,601.43		5,601.43				652.55	2,181.64	2,767.24			
Ctr for Computational Sci	038814	51,895.10	9,320.58	735,923.73	797,139.41	535,874.14	417,225.45	118,648.69	35,680.76	218,468.27	7,116.24			
Sociology, Anthropology & Social Wk	038900		76,100.38	111,908.05	188,008.43	108,818.67	81,117.52	27,701.15	24,982.11	47,485.23	6,722.42			
Graduate Studies in Business	041000		(125.00)		(125.00)					(125.00)				
Management & Information Systems	041300		215.66		215.66					130.86	84.80			
Division of Business Research	042000	128,698.97	21,997.86	164,578.37	315,275.20	205,500.39	189,143.55	16,356.84	15,092.03	76,670.08	13,999.59	1,013.11		3,000.00
Ctr of Family Enterprise Researc	048805	86,297.76			86,297.76	83,703.81	83,703.81			2,500.00	93.95			
Ctr for Entrepreneurship & Outreach	048806		30,427.81		30,427.81	10,908.55	6,615.00		4,293.55	10,948.72	8,570.54			
CEP-WCTP(World Class Teaching Prg)	050407		5,971.37		5,971.37	15,095.76	12,198.00		2,897.76	3,861.96	(11,215.01)	(1,771.34)		
Educational Leadership	051100			59,479.42	59,479.42	23,396.91	18,371.00		5,025.91	8,784.77	26,850.30	447.44		
Curriculum,Instruction & Special Ed	051300		2,877.41	371,571.23	374,448.64	172,139.34	126,819.89		45,319.45	15,884.35	160,951.33	25,473.62		
Department of Kinesiology	051700		15,339.16	31,511.01	46,850.17	9,558.45	7,791.00		1,767.45	507.84	5,586.69	19,197.19		12,000.00
T.K. Martin Ctr for Tech & Disab	051800		39,250.51		39,250.51	6,430.86	5,681.95		748.91	939.39	26,815.76	5,064.50		
Instructional Syst & Workforce Devl	052300		76,237.07		76,237.07						27,624.90	48,612.17		
Music Education	052700		3,030.23		3,030.23					2,511.71	518.52			
Bureau of Educational Research	053500	177,949.71			177,949.71	177,949.71	177,949.71							
RRTC on Blindness and Low Vision	053700	72,796.96		5,285.64	1,007,719.33	1,085,801.93	750,956.02	582,855.44	168,100.58	29,553.25	283,839.32	14,011.67	7,441.67	
Off of Clin/Field-based Instruction	053900			18,299.34	18,299.34	12,576.86	9,714.24		2,862.62		5,722.48			
Counseling & Educational Psychology	054100		6,075.83		6,075.83					5,859.93	215.90			
Aerospace Engineering	060100	36,833.44	88,560.06	667,882.28	793,275.78	363,518.63	277,829.33	85,689.30	18,138.29	346,732.82	31,696.04			33,190.00
Chemical Engineering	060300		86,329.76	536,582.96	622,912.72	336,353.66	246,402.16	89,951.50	28,535.54	219,577.56	35,447.42	2,998.54		
Civil Engineering	060500	(1,562.52)	27,602.90	214,764.85	240,805.23	149,783.30	115,725.95		34,057.35	7,105.47	67,453.35	16,463.11		
Transportation Research Center	060502		9,642.29	482,838.10	492,480.39	127,075.39	102,901.36		24,174.03	9,071.76	339,818.85	16,514.39		
Electrical and Computer Engineering	060700		180,994.61	1,122,714.98	1,303,709.59	702,504.35	532,872.54	169,631.81	54,125.32	446,123.54	70,789.67			30,166.71
Ctr for Advanced Vehicular Systems	060803	2,920.22	2,752,090.69	17,339,135.53	20,094,146.44	11,705,810.05	8,899,688.96	2,806,121.09	444,615.09	7,241,093.15	355,392.82			347,235.41
Instit for Systems Engr Resch(ISER)	060810	938,896.85	15,643.67	212,001.32	1,166,541.84	852,338.17	817,600.05		34,738.12	51,538.41	173,813.96	75,514.05		13,337.25
Industrial and Systems Engineering	061300	(6.97)	24,218.05	371,138.85	395,356.90	161,022.76	115,505.54		45,517.22	28,593.44	194,843.67	10,890.06		
Mechanical Engineering	061700		33,404.60	151,761.72	185,166.32	118,880.75	88,162.46		30,718.29	11,734.69	49,516.00	4,870.08	164.80	
Diagnostic Instrument/Analytical La	061800	1,767.65	314,309.01	5,047,247.10	5,363,323.76	2,300,522.79	1,759,083.33	541,439.46	130,394.14	1,432,311.28	841,751.48	11,071.73		647,272.34
Petroleum Engineering	061900		12,742.02		12,742.02					1,438.16	4,955.30	6,348.56		
Computer Science and Engineering	062900	466.67	253,661.82	446,710.55	700,839.04	330,018.39	264,931.52	65,086.87	47,659.16	270,291.76	26,693.73	10,829.00		15,347.00
Industrial Outreach	067000	9,874.50	39,016.20		48,890.70	48,890.70	38,464.08	10,426.62						
Dean of Engineering	068800		24,439.15	87,496.16	111,935.31	14,269.01	12,647.88		1,621.13	10,155.61	66,362.14	21,148.55		
CAVS Extension	068802		410,144.58	953,104.68	1,363,249.26	837,407.88	645,642.51	191,765.37	41,885.10	407,831.40	76,124.88			
Graduate Assistantships	090300	8,328,342.31	81.54		8,328,423.85	8,328,342.31			8,328,342.31	56.01		25.53		
Office of the Graduate School	098800			92,346.96	92,346.96	68,238.60	67,992.00	246.60			24,108.36			
International Education	113300		743.27		743.27					743.27				
CVM Dept of Basic Sciences	182010	15,373.00	47,608.85		62,981.85	47,872.26	42,817.80	5,054.46	1,051.67	11,846.21	2,211.71			
CVM Avian Task Force	182040		1,741.19		1,741.19	1,741.19	1,813.39	(72.20)						
CVM Environmental Toxicology	182090		10,643.35		10,643.35	10,643.35	9,571.74	1,071.61						
CVM Pathobiology Dept Admin	183905		25,041.35		25,041.35	25,041.35	20,384.23	4,657.12						
CVM AHC Administration	184100		5,732.02		5,732.02	4,919.35	812.67							
CVM LARAC	185450		1,318,605.33		1,318,605.33	980,920.48	742,088.57	238,831.91	9,088.35	93,335.04	235,243.40	18.06		
Social Science Research	190300	199,809.95	1,193,166.63	1,733,357.05	3,126,333.63	1,751,282.38	1,421,845.19	329,437.19	12,702.69	1,125,837.34	115,687.88	61,930.34		58,893.00
Water Resources Inst	190500	84,192.62	186,231.00	130,030.59	400,454.21	239,713.50	207,696.14	32,017.36	12,779.11	117,811.29	29,776.31	374.00		
Mississippi State Chemical Lab	190700		3,070.16	242,141.47	245,211.63	101,420.37	77,620.51	23,799.86	3,320.61	112,547.82	27,922.83			
Remote Sensing Technology Center	191000		71,873.45	222,602.76	294,476.21	179,212.47	150,294.91	28,917.56	14,794.34	100,439.71	(227.77)	257.46		
NOAA CI	191001		226,397.98	7,877,794.30	8,104,192.28	2,675,709.54	2,056,811.52	618,898.02	130,263.29	5,258,235.39	27,894.06	40.00		12,050.00
Inst for Genom, Biocem, Biotee	191400		564.04	178,832.19	179,396.23	89,750.77	69,213.68	20,537.09	2,228.79	59,458.23	27,958.44			
Radvanyi Chair in Internat'l Studie	191501		16,512.34		16,512.34	43.45	40.00	3.45		16,468.89				
Research Curriculum Unit	192500		212,116.57	53,508.38	265,624.95	117,836.03	91,012.23	26,823.80	10,592.41	87,191.86	49,385.75	618.90		
Center for Cyber Education	192501		4,205.25	111,581.34	115,786.59	58,010.26	43,950.94	14,059.32	1,898.60	49,366.64	6,511.09			
nSPARC	192900		11,368,021.26	14,771,933.56	26,139,954.82	6,507,316.75	5,039,567.20	1,467,749.55	97,733.27	19,244,579.52	195,646.00	83,966.28		10,713.00
HPC2	193000	1,794,630.88	219,749.28	9,989.60	2,024,369.76	1,581,872.03	1,571,738.61	10,133.42	55,598.81	285,278.50	49,792.60	40,657.82		
Center for Battlefield Innovations	193002		77,399.03	1,442,023.54	1,519,422.57	594,398.42	472,845.90	121,552.52	68,046.82	821,871.09	12,357.91	40.75		22,707.50
Inst for Imaging & Analyt	193100	250,027.72	771,963.23	82.37	1,022,073.32	486,565.52	430,091.89	56,473.63	9,465.65	476,081.61	27,312.99	2,147.55		20,500.00
Energy Institute	193200		68,431.45	64,363.02	132,794.47	113,038.89	85,697.12	27,341.77		19,583.09	172.49			
International Institute	193300	162,914.46	74,416.27	30,429.53	174,992.92	174,992.92	173,707.05	1,285.87	24,239.63	53,461.39	12,455.60	2,610.72		
Institute for Market Studies	193400		3,874.14		3,874.14	3,874.14	3,130.33	743.81						
DASI	193500		13,403.97	90,985.73	104,389.70	55,853.32	43,912.32	11,941.00	3,916.28	44,364.20	255.90			
Center for Advance Vehicular System	193600		25,012.30	2,697,830.91	2,722,843.21	1,592,609.59	1,227,691.67	364,917.92	2,023.69	860,685.33	81,860.42			185,664.10
ASSURE	193700		59,973.99	886,828.05	946,802.04	464,655.97	369,590.40	95,065.57	93,143.58	378,055.42	10,947.07			
Global Ctr Aquatic Food Security	193900		4,176.70		4,176.70	4,176.70	3,360.65	816.05						
Raspet	194000	340,590.92	292,684.33	4,652,881.97	5,286,157.22	1,276,064.64	1,057,034.36	219,030.28	112,673.61	3,622,148.32	212,129.04	5,695.93		57,445.68
Advanced Composites Institute	194100	37,443.54	364,930.57	359,981.18	762,355.29	478,766.06	360,579.11	118,186.95	10,027.76	216,701.09	53,235.18	2,688.79		936.41
Meridian Division of Arts & Science	313202			2,101.12	2,101.12	2,101.12	1,621.00	480.12						
General Library	320100		(433.46)		(433.46)					(433.46)				
Faculty Enhancement - Research	391400	56,569.86			56,569.86	56,569.86	56,569.							

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
College Work Study	414001			222.82	222.82	222.82	222.03	0.79						
Vice President for Research	440900	1,332,304.12		916,021.84	4,369,822.28	2,015,086.82	1,899,003.93	116,082.89	118,961.04	2,148,181.89	78,293.91	9,298.62		
Vice President for Research-Search	440901			728,216.91	728,216.91	277,950.39	214,348.33	63,602.06	3,069.93	443,794.15		3,402.44		
Entrepreneur and Tech Transfer	440902	386,889.60		126,413.90	513,303.50	394,122.12	394,020.10	102.02	15,673.87	85,439.57	7,659.81	2,658.13		7,750.00
Research Positions	440903	65,689.90			65,689.90	65,689.90	65,689.90							
Sponsored Program Administration	460500	857,091.75		160,812.36	1,017,904.11	859,796.10	859,708.56	87.54	33,095.30	95,431.65	21,681.54	7,899.52		
Fringe Benefits Allocation Pool	461302	2,082,021.12			2,082,021.12	2,082,021.12		2,082,021.12						
Custodial Services	490400			8.00	8.00					8.00				
Total		17,838,263.22		25,405,120.43	72,943,080.44	116,186,464.09	57,410,565.95	37,718,861.48	19,691,704.47	2,399,389.34	50,222,738.51	3,934,953.10	269,015.81	1,949,801.38
INDIVIDUAL ON PROJECT RESEARCH:														
Ag & Bio Engineering	010300			44,153.18	44,153.18	35,205.07	25,482.49	9,722.58	1,176.03	2,725.69	5,046.39			
Ag & Bio Engineering Startup Funds	010302			19,993.62	19,993.62	16,069.75	10,345.60	5,724.15	141.59	520.00	3,262.28			
Carl Small Town Center	020104			290.76	95,503.08	95,793.84	82,142.96	63,944.17	18,198.79	4,742.13	4,548.70	3,353.05	1,007.00	
Architecture - Startup ORED	020107			11,838.33	11,838.33	322.02	312.50	9.52	7,439.61	2,242.00	1,834.70			
Art	020300			208.30	208.30				208.30					
Art Startups	020301			10,260.93	10,260.93				3,416.86	76.55	6,767.52			
Building Construction Science	020500			7,688.06	7,688.06				7,058.06	630.00				
Anthropology/Middle Eastern Culture	030200				913.30	913.30			913.30					
Start Up-Anthropology/M E C	030201			14,531.05	14,531.05	326.36	325.15	1.21	2,927.59	3,559.50	7,717.60			
Biological Sciences	031100			92,071.79	92,071.79	30,034.04	24,422.88	5,611.16	12,874.15	12,978.51	36,185.09			
Bio Sciences - Start-up Funds	031102			105,625.41	105,625.41	17,039.18	14,567.70	2,471.48	2,484.26	15,965.93	56,128.51			14,007.53
Chemistry	031900			1,571.30	(18,647.00)	(17,075.70)			1,197.62	(20,171.06)	1,897.74			
Chemistry - Start-up Funds	031902			154,980.15	154,980.15				3,902.26	16,649.84	87,113.05			47,315.00
Geosciences	034900			83,248.19	83,248.19	29,192.40	20,525.03	8,667.37	29,572.43	9,977.86	14,505.50			
Geosciences-Start-up Funds	034902			45,034.13	45,034.13	31,596.18	25,099.08	6,497.10	7,225.93	4,582.86	1,629.16			
History	035300			8,735.33	76.10	8,811.43	6,663.29	6,135.25	(38.30)	1,957.55	228.89			
History-Start-up Funds	035301			2,492.17	2,492.17					262.10	2,230.07			
Mathematics & Statistics	036900			758.57	758.57				668.57	90.00				
Physics & Astronomy	038400			8,969.50	620,354.28	629,323.78	368,095.47	279,743.35	88,352.12	42,879.87	136.00			
Physics & Astronomy-Start-up Funds	038401			274,583.07	274,583.07	100,186.24	76,464.10	23,722.14	7,579.20	9,884.30	72,137.28			84,796.05
Political Science and Public Adm	038500			176.64	176.64						176.64			
Psychology	038600			(2,474.60)	33,605.65	31,131.05	36,209.66	26,072.96	10,136.70	851.63	4,616.53			(399.00)
Psychology - Start-up Funds	038601	1.26		(5,658.54)	(5,658.54)				(1,341.35)	(6,713.34)	2,397.41			
Sociology, Anthropology & Social Wk	038900			603.00	1,122.94	1,725.94	497.55	492.50	5.05	1,373.85	160.95			
Sociology & Social Work Startup	038902			536.43	536.43				375.48					
Management & Information Systems	041300			2,438.25	2,438.25				1,768.25	670.00				
Marketing/Quant Analysis/Bus Law	041500			98.40	98.40						98.40			
Dean of Bus & Ind-Start-up Funds	048803			7,067.83	7,067.83				4,725.83	1,053.00	1,289.00			
Curriculum, Instruction & Special Ed	051300			1,804.24	1,804.24				1,804.24					
Kinesiology Startup	051701			4,067.64	4,067.64				2,845.87	1,017.00	204.77			
Counseling & Educational Psychology	054100			495.08	495.08					335.00	160.08			
Aerospace Engineering	060100			293,995.95	293,995.95	159,865.77	110,905.38	48,960.39	12,487.37	14,162.21	35,461.12			72,019.48
Chemical Engineering	060300			262,573.92	262,573.92	184,666.39	131,296.55	53,369.84	9,786.95	46,412.01	21,708.57			
Civil Engineering	060500			122,697.45	122,697.45	82,828.34	60,387.68	22,440.66	17,038.84	14,851.47	7,978.80			
Civil and Environmental Eng Startup	060501			14,259.93	14,259.93				1,655.73	3,378.70	2,875.50			6,350.00
Electrical and Computer Engineering	060700			360,268.84	360,268.84	248,426.32	182,875.30	65,551.02	43,857.79	53,073.34	25,456.39			(10,545.00)
Elect/Comp Eng-Graphing Calculators	060702			86,247.61	86,247.61					351.19	68,001.83			17,894.59
Ctr for Advanced Vehicular Systems	060803			156,177.26	156,177.26	151,782.45	111,113.86	40,668.59		4,291.44	103.37			
Industrial and Systems Engineering	061300			100,315.70	2,465.55	102,781.25	73,677.60	55,117.76	18,559.84	8,019.89	10,206.95			
Mechanical Engineering	061700			110,562.13	110,562.13	84,704.03	61,779.24	22,924.79	13,798.50	9,732.85	2,326.75			
Mech Engineering-Start-up Funds	061701			7,897.29	7,897.29				3,694.00	3,186.37	1,016.92			
Petroleum Engineering	061900			39,026.43	39,026.43	13,018.15	11,400.02	1,618.13	281.32	1,388.99	4,444.66			19,893.31
Computer Science and Engineering	062900			207,011.96	207,011.96	130,360.93	86,565.63	43,795.30	25,195.18	17,965.34	33,490.51			
Computer Science-Start-up Funds	062901			1,500.00	1,500.00				1,500.00					
Social Science Research	190300			6,193.36	6,193.36	807.48	804.60	2.88	1,115.88	3,370.00	900.00			
Center for Battlefield Innovations	193002			79.40	1,655.75	1,735.15			1,655.75				79.40	
International Institute	193300			(1.39)	(1.39)	(1.39)		(1.39)						
Meridian Division of Education	313204			447.49	447.49						409.00			38.49
General Library	320100			1,602.69	1,602.69				1,602.69					
Vice President for Research	440900			92,831.84	92,831.84	33,009.58	21,600.00	11,409.58	26,693.56	17,943.84	15,184.86			
Total		1.26		2,759,876.07	737,049.65	3,496,926.98	1,916,725.82	1,407,778.78	508,947.04	317,156.71	471,075.90	539,511.70	1,086.40	251,370.45
RESEARCH INITIATIVES														
Ag & Bio Engineering	010300			2,690.87	2,690.87	190.87	175.50	15.37			2,500.00			
Aerospace Engineering	060100			1,140.35	824.91	1,965.26			824.91		1,140.35			
Chemical Engineering	060300			156.25	156.25						156.25			
Civil Engineering	060500			4,577.72	4,577.72						4,577.72			
Electrical and Computer Engineering	060700			6,422.15	6,422.15					2,263.25	4,158.90			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
Ctr for Advanced Vehicular Systems	060803		6,323.69		6,323.69	128.46	128.00	0.46	2,391.01	258.53	3,545.69			
Instit for Systems Engr Resch(ISER)	060810		1,143.50		1,143.50				203.02		940.48			
Industrial and Systems Engineering	061300		5,434.72		5,434.72					987.04	4,447.68			
Mechanical Engineering	061700		8,131.22		8,131.22				534.27	5,551.00	2,045.95			
Dean of Engineering	068800		1,363.10		1,363.10					25.00	1,338.10			
Total			37,383.57	824.91	38,208.48	319.33	303.50	15.83	3,953.21	9,084.82	24,851.12			
NON-SPONSORED RESEARCH														
Physics & Astronomy	038400	10,687.10			10,687.10	10,687.10	10,687.10							
Electrical and Computer Engineering	060700		6,648.04		6,648.04				5,056.26	585.19	1,006.59			
Energy Institute	193200		2,414.50		2,414.50					2,113.50		301.00		
Fringe Benefits Allocation Pool	461302	2,538.91			2,538.91	2,538.91		2,538.91						
Total		13,226.01	9,062.54		22,288.55	13,226.01	10,687.10	2,538.91	5,056.26	2,698.69	1,006.59	301.00		
AGRICULTURAL RESEARCH:														
MAFES Administration	010100		3,967.76		3,967.76	3,967.76	3,311.56	656.20						
Research Support-Black Belt Branch	010202	5.98			5.98						5.98			
Custer Dairy Processing Plant	010208		6,519.34		6,519.34	6,519.34	7,109.18	(589.84)						
Plant and Soil Sciences	011100		98,139.79	1,333.34	99,473.13	50,174.48	38,744.28	11,430.20		38,374.45	10,924.20			
Animal & Dairy Science	011300		6,644.95		6,644.95	6,644.95	5,648.57	996.38						
MAFES Operations and Maintenance	011600		977.53		977.53	977.53	789.88	187.65						
Biochem,MolBio,Entmology&Plant Path	011900	32,573.55	37,470.35	2,666.91	72,710.81	72,710.81	67,031.68	5,679.13						
Food Science & Technology	012000		6,011.94		6,011.94	6,011.94	5,185.10	826.84						
Social Science Research Center	012200		31,194.06		31,194.06	31,194.06	25,280.00	5,914.06						
Brown Loam Branch Experiment Statio	012300		2,026.35		2,026.35	2,026.35	1,629.46	396.89						
Coastal Plain Experiment Station	012400		6,447.14		6,447.14	6,447.14	5,184.38	1,262.76						
Landscape Architecture	012600	73,002.72			73,002.72	73,002.72	73,002.72							
South MS Branch Experiment Station	013000		5,046.10		5,046.10	5,046.10	4,373.99	672.11						
White Sands Unit	013001		8,753.52		8,753.52	8,753.52	7,356.99	1,396.53						
Poultry Science	013100		1,532.18		1,532.18	1,532.18	1,537.44	(5.26)						
Delta Research and Extension Center	013200		17,087.39		17,087.39	17,087.39	14,235.81	2,851.58						
Truck Crops Branch Exp Station	013500		830.43		830.43	830.43	955.34	(124.91)						
Fringe Benefits Pool - MAFES	013706		(0.03)		(0.03)	(0.03)		(0.03)						
Prairie Research Unit	013900		134.08		134.08	134.08	106.07	28.01						
NMREC - Horticultural Unit	014001		4,522.66		4,522.66	4,522.66	3,654.44	868.22						
Pontotoc Ridge-Flatwoods Branch Exp	014600		7,080.69		7,080.69	7,080.69	5,721.47	1,359.22						
Coastal Research & Extension Center	015900		10,396.58		10,396.58	10,396.58	8,972.87	1,423.71						
Foundation Herds	016600		4,801.95		4,801.95	4,801.95	4,003.92	798.03						
Southern Rural Development Center	018000		505.22		505.22	505.22	543.02	(37.80)						
Omic Biology Lab	018100		184,603.56		184,603.56	27,378.60	20,790.87	6,587.73		131,071.58	17,119.38	984.00		8,050.00
Forestry Department	080100		21,350.44		21,350.44	21,350.44	17,885.66	3,464.78						
Forest Operations	080200		13,150.92		13,150.92	13,150.92	10,626.41	2,524.51						
Wildlife & Fisheries	080300		40,274.12		40,274.12	40,274.12	32,946.56	7,327.56						
Dean, CFR & Director, FWRC	088800		1,355.42	1,355.42	1,355.42	1,355.42	1,248.00	107.42						
Remote Sensing Technology Center	191000		6,613.53		6,613.53	6,352.53	5,590.17	762.36	261.00					
Inst for Genom, Biocom, Biotec	191400		0.02		0.02	0.02		0.02						
V P for Ag, Forestry & Vet-Med	440500	920,669.21			920,669.21	811,966.53	811,966.53		24,676.43	36,717.76	34,721.75	4,801.94		7,784.80
Fringe Benefits Allocation Pool	461302	245,196.97			245,196.97	245,196.97		245,196.97						
Total		1,271,448.43	526,082.57	5,355.67	1,802,886.67	1,487,393.40	1,185,432.37	301,961.03	24,937.43	206,163.79	62,771.31	5,785.94		15,834.80
SPECIAL RESEARCH INITIATIVES (MAFES)														
Total														
MAFES MATCH														
Total														
Subtotal		19,122,938.92	28,737,525.18	73,686,310.67	121,546,774.77	60,828,230.51	40,323,063.23	20,505,167.28	2,750,492.95	50,911,761.71	4,563,093.82	276,189.15		2,217,006.63
Less Interdepartmental Activity			(13,620,595.54)	360.00	(13,620,235.54)					(13,620,235.54)				
TOTAL RESEARCH		19,122,938.92	15,116,929.64	73,686,670.67	107,926,539.23	60,828,230.51	40,323,063.23	20,505,167.28	2,750,492.95	37,291,526.17	4,563,093.82	276,189.15		2,217,006.63
INSTITUTIONAL PUBLIC SERVICE:														
Agricultural Economics	010500			(0.03)	(0.03)	(0.03)		(0.03)						
Plant and Soil Sciences	011100			2,479.00	2,479.00						2,479.00			
School of Human Sciences	012100		370.60		370.60					34.00	336.60			
Architecture	020100		750.99		750.99				750.99					
Gulf Coast Community Design Center	020103		2,630.31	304,060.44	306,690.75	184,429.95	138,735.20	45,694.75	5,102.13	91,252.50	25,906.17			
Carl Small Town Center	020104			10,750.40	10,750.40	10,462.75	8,679.41	1,783.34	287.65					

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
Dean of Architecture	028800		13,423.51		13,423.51	6,738.55	6,200.00	538.55	1,447.89		5,237.07			
Cobb Institute	030400		375.34	61,077.86	61,453.20	43,633.87	39,268.55	4,365.32		17,819.33				
Stennis Inst of Govt and Comm Dev	030600	384,175.96	15,961.43	190,970.26	591,107.65	536,461.84	500,513.48	35,948.36	13,614.68	40,086.22	944.91			
Biological Sciences	031100			735.00	735.00					735.00				
Communication	032700			10,224.77	10,224.77	9,467.38	7,650.00	1,817.38		757.39				
Classical & Modern Languages & Lit	034300			7,302.42	7,302.42	2,810.44	2,199.84	610.60		1,311.80	3,180.18			
Geosciences	034900			45,539.53	45,539.53	27,260.22	20,527.71	6,732.51	7,982.51	9,751.71	545.09			
Political Science and Public Adm	038500			72,540.20	72,540.20	33,805.25	24,888.68	8,916.57	2,038.58	14,448.40	13,980.55	8,267.42		
Psychology	038600			13,999.39	13,999.39	12,274.47	10,281.78	1,992.69		768.18	956.74			
College of Arts & Sciences	038800			9,758.91	9,758.91					9,389.40	369.51			
Sociology, Anthropology & Social Wk	038900			2,884.39	2,884.39					2,884.39				
Division of Business Services	040100		898.79	1.65	900.44					60.45	839.99			
Finance & Economics	040900			1,696.19	1,696.19				1,421.94	99.99	174.26			
Division of Business Research	042000		17,004.89	1,471,772.28	1,488,777.17	1,052,200.01	810,113.10	242,086.91	70,416.61	332,785.12	28,137.76	5,237.67		
Dean of Business	048800		55,353.83		55,353.83	55,353.83	35,625.00	19,728.83						
CEP for Entrepreneurship & Outreach	048800			0.05	0.05	0.05		0.05						
CEP-ARM (America READS MS)	050403			105,528.50	105,528.50	92,484.97	67,457.28	25,027.69	3,720.31	5,341.76	2,808.20	1,173.26		
CEP-Migrant Ed	050405		1,247.04	838,285.38	839,532.42	618,884.48	458,311.80	160,572.68	102,027.02	83,685.78	24,738.96	10,196.18		
CEP-MWTI (MS Writing/Thinking Inst)	050406		14,317.63	166,238.25	180,555.88	136,211.51	103,364.04	32,847.47	6,144.58	30,463.09	6,835.24	901.46		
CEP-WCTP(World Class Teaching Prg)	050407		58,476.87	69,399.89	127,876.76	114,876.04	88,050.25	26,825.79	1,289.05	868.05	10,024.23	819.39		
Curriculum,Instruction & Special Ed	051300			102,168.80	102,168.80	37,358.29	23,914.65	13,443.64	1,785.65	47,389.64	15,635.22			
Department of Kinesiology	051700	961.56		17,751.26	18,712.82	9,863.03	8,003.21	1,859.82		2,693.41	6,156.38			
T.K. Martin Ctr for Tech & Disab	051800		285,462.76	847,632.94	1,133,095.70	939,088.88	720,483.68	218,605.20	26,762.35	99,157.83	57,058.41	11,028.23		
Instructional Syst & Workforce Devl	052300			56,508.73	56,508.73	18,857.59	15,361.13	3,496.46	668.16	20,343.10	16,639.88			
Bureau of Educational Research	053500			24,326.26	24,326.26	1,485.21	1,200.10	285.11		22,841.05				
RRTC on Blindness and Low Vision	053700		916.33	740,727.25	741,643.58	381,140.03	294,009.66	87,130.37	47,703.23	305,049.95	3,147.11	4,603.26		
Counseling & Educational Psychology	054100			372,733.27	372,733.27	236,485.05	168,664.75	67,820.30	1,200.00	133,849.65	1,198.57			
Dean of Education	058800			383,690.20	383,690.20	118,521.77	89,178.19	29,343.58	15,938.29	217,727.66	31,117.71	384.77		
Civil Engineering	060500		4,947.10	258,984.67	263,931.77	78,555.73	66,428.91	12,126.82	671.12	13,117.84	66,439.48			105,147.60
Transportation Research Center	060502			124,480.20	124,480.20	78,387.02	62,238.28	16,148.74	1,408.57	33,058.89	11,625.72			
Electrical and Computer Engineering	060700		313,208.05	85,191.36	398,399.41	216,571.82	165,052.85	51,518.97	23,369.32	78,754.28	72,608.22	898.50		6,197.27
ERC Infrastructure	060802			0.01	0.01	0.01		0.01						
Ctr for Advanced Vehicular Systems	060803			11,083.00	11,083.00	9,175.34	8,181.60	993.74		(2,530.05)	4,437.71			
Industrial and Systems Engineering	061300			12,410.79	12,410.79	9,627.47	6,569.85	3,057.62	926.32	1,857.00				
Computer Science and Engineering	062900	20.00		12,324.84	55,222.30	67,567.14	13,127.04	10,394.00	2,733.04	2,540.28	43,258.29	8,641.53		
Dean of Engineering	068800			87,068.55	131,569.06	218,637.61	83,137.19	68,746.32	14,390.87	9,540.67	58,367.85	67,591.90		
CAVS Extension	068802			14,807.17	575,529.82	590,336.99	390,952.47	304,920.90	86,031.57	16,738.23	156,918.41	25,727.88		
Graduate Assistantships	090300	923,969.25			923,969.25	923,969.25		923,969.25						
International Education	113300		6,520.26		6,520.26	4,800.26	4,783.22			17.04	1,720.00			
CVM MS Veterinary Diagnostic Lab	183100	299.76	(315.35)		(15.59)	(15.59)		920.99		(936.58)				
CVM MS Poultry Diagnostic Lab	183200		9,521.05		9,521.05	9,521.05	7,819.51	1,701.54						
CVM Pathobiology Dept Admin	183905		15,317.52		15,317.52	15,317.52	12,667.93	2,649.59						
CVM AHC Administration	184100	1,532.91		153,742.28	155,275.19	19,815.90	17,141.01	2,674.89		2,912.04				132,547.25
Social Science Research	190300		4,264.23	63,743.22	68,007.45	40,685.52	31,449.81	9,235.71	2,927.83	24,073.07	321.03			
MASEP	190400		224,237.53		224,237.53	210,927.39	161,935.10	48,992.29	72.04	6,294.71	6,629.37	314.02		
Water Resources Inst	190500			867.99	867.99					867.99				
Mississippi State Chemical Lab	190700			30,221.10	30,221.10					6,557.61	23,663.49			
Remote Sensing Technology Center	191000		60,315.70		60,315.70	37,124.00	28,493.94	8,630.06	5,477.68	4,192.85	13,521.17			
NOAA CI	191001			37,705.38	37,705.38	30,704.71	24,112.17	6,592.54		7,000.67				
Research Curriculum Unit	192500		193,690.25	4,111,907.47	4,305,597.72	2,804,882.49	2,140,736.94	664,145.55	99,047.64	1,087,043.68	295,298.23	19,325.68		
Center for Cyber Education	192501			77,928.67	77,928.67	59,382.60	46,083.32	13,299.28	261.80	17,136.97	1,147.30			
nSPARC	192900			8,369.12	8,369.12					8,369.12				
HPC2	193000			77,448.00	77,448.00	58,271.39	45,429.35	12,842.04	701.93	18,474.68				
Center for Battlefield Innovations	193002		17,999.76	814,265.36	832,265.12	689,875.99	552,949.87	136,926.12	15,720.65	126,668.48				
Inst for Imaging & Analyt	193100		13,000.00		13,000.00					13,000.00				
International Institute	193300			47,884.26	47,884.26	9,772.64	9,016.56	756.08	5,067.32	23,759.65	9,284.65			
Raspet	194000		1,394.46		1,394.46	1,394.46	1,023.60	370.86						
Advanced Composites Institute	194100		141,229.21	8,884.57	150,113.78	141,229.21	105,554.49	35,674.72		8,581.39	303.18			
University Television Center	300200			(1,104.51)	(1,104.51)	(1,104.51)	(1,100.04)	(4.47)						
Meridian Division of Education	313204			7,984.27	7,984.27	6,276.94	4,935.00	1,341.94		1,707.33				
Meridian Special Projects	313214	47,499.84		76,294.35	123,794.19	123,794.19	102,427.97	21,366.22						
General Library	320100			13,509.48	13,509.48					10,000.00	3,509.48			
Publications - MS Quarterly	343100	61,961.73		9,223.16	71,184.89	49,307.24	49,307.24		1,689.62	9,885.58	9,824.49	477.96		
Honors Program	393400			8,032.00	8,032.00					8,032.00				
Spirit Groups	410101			1,690.03	1,690.03	1,690.03	1,553.93	136.10						
Global Leadership Continuum	410104		3,070.06	281,683.69	284,753.75	105,352.80	91,089.30	14,263.50	3,187.52	77,288.40	98,925.03			
Student Support Services	410200			913,440.89	913,440.89	765,225.34	572,272.48	192,952.86	4,454.25	135,975.19	6,866.66	919.45		
Financial Aid	410600			967,626.03	967,626.03	35,853.72	27,394.21	8,459.51	1,848.56	929,875.75	48.00			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
Vice President for Research	440900			192,400.10	192,400.10	13,882.55	12,274.85	1,607.70	401.57	169,451.82	8,664.16			
Fringe Benefits Allocation Pool	461302	158,249.10			158,249.10	158,249.10		158,249.10						
SHC - Health Education	560109		1,235.47	156,853.87	158,089.34	29,954.39	22,994.54	6,959.85	5,289.59	61,381.82	60,492.52			971.02
Transit Services	730100		2,151.28	2,853,276.37	2,855,427.65	1,917,945.46	1,423,508.22	494,437.24	14,393.38	538,496.34	369,015.39	1,097.08		14,480.00
Total		1,578,670.11	1,832,437.25	17,859,872.01	21,270,979.37	13,823,775.56	9,831,989.71	3,991,785.85	526,037.51	5,173,144.50	1,423,034.33	65,644.33		259,343.14
FAMILY AND CONSUMER SCIENCES:														
Nutrition Education	012002		487.09		487.09	487.09	438.58	48.51						
School of Human Sciences	012100	13.16	6,169.21		6,182.37	6,169.21	5,110.66	1,058.55			13.16			
Center for Governmental Technology	014200		495.44		495.44	495.44	400.34	95.10						
MSU Extension- Simpson County	019164		3,982.75		3,982.75	3,982.75	3,323.87	658.88						
Smith County Extension Service	019165		116.39		116.39	116.39	93.99	22.40						
Leflore County Extension Service	019242		1,530.51		1,530.51	1,530.51	1,230.74	299.77						
MSU Extension- Sunflower County	019267		244.99		244.99	244.99	197.00	47.99						
MSU Extension- Washington County	019276		5,169.86		5,169.86	5,169.86	4,177.12	992.74						
Tippah County Extension Service	019370		3,269.39		3,269.39	3,269.39	2,696.57	572.82						
Covington County Extension Service	019416		4,358.77		4,358.77	4,358.77	3,659.20	699.57						
MSU Extension- George County	019420		373.10		373.10	373.10	447.01	(73.91)						
Neshoba County Extension Service	019450		4,480.45		4,480.45	4,480.45	3,748.09	732.36						
Management & Information Systems	041300			495.02	495.02	495.02	387.72	107.30						
Division of Business Research	042000			153.34	153.34	153.34	129.24	24.10						
Total		13.16	30,677.95	648.36	31,339.47	31,326.31	26,040.13	5,286.18			13.16			
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:														
Center for Governmental Technology	014200		6,932.53		6,932.53	6,932.53	5,601.74	1,330.79						
Southern Rural Development Center	018000		53.78	1,700.08	1,753.86	53.78	57.80	(4.02)		1,700.08				
Pike County Extension Service	019157		1,004.65		1,004.65	1,004.65	811.76	192.89						
Smith County Extension Service	019165		23.84		23.84	23.84	19.25	4.59						
DeSoto County Extension Service	019217		33.68		33.68	33.68	27.59	6.09						
MSU Extension- Washington County	019276		1,172.91		1,172.91	1,172.91	947.68	225.23						
MSU Extension- Benton County	019305		629.60		629.60	629.60	521.76	107.84						
Pontotoc County Extension Service	019358		4,843.08		4,843.08	4,843.08	3,973.63	869.45						
Tippah County Extension Service	019370		653.72		653.72	653.72	539.19	114.53						
Yalobusha County Extension Service	019381		420.37		420.37	420.37	390.50	29.87						
Covington County Extension Service	019416		841.20		841.20	841.20	706.20	135.00						
Lamar County Extension Service	019437		351.18		351.18	351.18	281.96	69.22						
Neshoba County Extension Service	019450		891.82		891.82	891.82	749.60	142.22						
Ctr for Entrepreneurship & Outreach	048806		282.28	69,961.55	70,243.83	38,532.14	33,818.96	4,713.18	7,339.24	6,517.45	16,859.00	996.00		
Remote Sensing Technology Center	191000		11,541.69		11,541.69	11,541.69	9,833.82	1,707.87						
Fringe Benefits Allocation Pool	461302	(0.01)			(0.01)	(0.01)		(0.01)						
Total		(0.01)	29,676.33	71,661.63	101,337.95	67,926.18	58,281.44	9,644.74	7,339.24	8,217.53	16,859.00	996.00		
4-H YOUTH DEVELOPMENT:														
Pike County Extension Service	019157		4,020.85		4,020.85	4,020.85	3,248.82	772.03						
Smith County Extension Service	019165		95.33		95.33	95.33	76.98	18.35						
DeSoto County Extension Service	019217		318.19		318.19	318.19	260.75	57.44						
Issaquena County Extension Service	019228		5,923.81		5,923.81	5,923.81	5,039.81	884.00						
MSU Extension- Washington County	019276		4,899.66		4,899.66	4,899.66	3,958.80	940.86						
MSU Extension- Benton County	019305		2,518.41		2,518.41	2,518.41	2,087.05	431.36						
Pontotoc County Extension Service	019358		4,235.14		4,235.14	4,235.14	3,474.83	760.31						
Tippah County Extension Service	019370		2,797.46		2,797.46	2,797.46	2,307.33	490.13						
Yalobusha County Extension Service	019381		43.87		43.87	43.87	40.75	3.12						
Covington County Extension Service	019416		3,366.72		3,366.72	3,366.72	2,826.37	540.35						
Neshoba County Extension Service	019450		3,827.44		3,827.44	3,827.44	3,186.45	640.99						
Total			32,046.88		32,046.88	32,046.88	26,507.94	5,538.94						
ADMINISTRATIVE SUPPORT:														
Agriculture and Natural Resources	010807		11,706.03		11,706.03	11,706.03	9,457.48	2,248.55						
Agricultural Communications	011000		472,420.19		472,420.19	201,624.76	152,073.06	49,551.70		131,189.36	119,875.38	1,425.70		18,304.99
Plant and Soil Sciences	011100		7,913.04		7,913.04	7,913.04	6,284.25	1,628.79						
Computer Applications	011400		12,017.17		12,017.17	12,017.17	9,878.82	2,138.35						
Biochem,MolBio,Entmology&Plant Path	011900		3,928.53		3,928.53	3,928.53	3,471.56	456.97						
Extension Southwest Region	019100		(18.07)		(18.07)	(18.07)	278.64	(296.71)						
Amite County Extension Service	019103		2,361.29		2,361.29	2,361.29	1,898.81	462.48						
MSU Extension- Copiah County	019115		69.52		69.52	69.52	202.15	(132.63)						
Hinds County Extension Service	019125		544.33		544.33	544.33	736.36	(192.03)						
Madison County Extension Service	019145		1,576.73		1,576.73	1,576.73	1,277.75	298.98						
Pike County Extension Service	019157		713.70		713.70	713.70	576.66	137.04						
Warren County Extension Service	019175		1,232.13		1,232.13	1,232.13	1,131.31	100.82						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Extension Delta Region	019200		3,280.24		3,280.24	3,280.24	2,794.00	486.24						
DeSoto County Extension Service	019217		900.57		900.57	900.57	727.70	172.87						
Leflore County Extension Service	019242		2,159.89		2,159.89	2,159.89	2,024.79	135.10						
MSU Extension- Washington County	019276		713.78		713.78	713.78	576.72	137.06						
Yazoo County Extension Service	019282		4,769.68		4,769.68	4,769.68	3,835.47	934.21						
MSU Extension- Benton County	019305		696.34		696.34	696.34	577.05	119.29						
Calhoun County Extension Service	019307		335.77		335.77	335.77	393.12	(57.35)						
MSU Extension- Chickasaw County	019309		3,036.43		3,036.43	3,036.43	2,453.75	582.68						
MSU Extension- Oktibbeha County	019353		1,145.93		1,145.93	1,145.93	925.96	219.97						
Tippah County Extension Service	019370		699.75		699.75	699.75	577.14	122.61						
Covington County Extension Service	019416		1,802.57		1,802.57	1,802.57	1,478.18	324.39						
Harrison County Extension Service	019424		306.34		306.34	306.34	246.04	60.30						
Neshoba County Extension Service	019450		689.94		689.94	689.94	577.18	112.76						
MSU Extension- Pearl River County	019455		3,928.80		3,928.80	3,928.80	3,469.08	459.72						
Forestry Department	080100		9,257.54		9,257.54	9,257.54	7,918.50	1,339.04						
Wildlife & Fisheries	080300		144.96		144.96	144.96	265.97	(121.01)						
Meridian Division of Arts & Science	313202	27,929.80	4,370.03		32,299.83	32,299.83	31,608.35	691.48						
Meridian Division of Business	313203	39,668.88			39,668.88	39,668.88	39,668.88							
Meridian Division of Education	313204	88,055.45	493.82		88,549.27	88,549.27	88,855.39	(306.12)						
Meridian Special Projects	313214	142,843.57	54,523.23		197,366.80	197,366.80	182,849.30	14,517.50						
Total		298,497.70	607,720.20		906,217.90	635,422.47	559,089.42	76,333.05		131,189.36	119,875.38	1,425.70		18,304.99
ADMINISTRATION:														
Administrative Services	017500		1,421.04		1,421.04	1,421.04	1,438.65	(17.61)						
MCES Unallocated Budget Account	018900		11,950.00		11,950.00									11,950.00
Pontotoc County Extension Service	019358		203.26		203.26	203.26	166.77	36.49						
Total			13,574.30		13,574.30	1,624.30	1,605.42	18.88						11,950.00
AGRICULTURE:														
Agricultural Economics	010500		4,008.11	0.01	4,008.12	4,008.12	3,236.41	771.71						
Plant and Soil Sciences	011100		5,742.24		5,742.24	5,742.24	4,606.00	1,136.24						
Animal & Dairy Science	011300		11,890.25		11,890.25	11,890.25	9,606.32	2,283.93						
Biochem,MolBio,Entomology&Plant Path	011900		22,072.36		22,072.36	21,286.59	15,911.95	5,374.64		3.11		782.66		
Delta Research and Extension Center	013200		12,665.76		12,665.76	12,665.76	10,531.48	2,134.28						
Central MS Research & Ext Center	015700		14,912.84		14,912.84	14,912.84	12,149.30	2,763.54						
Pike County Extension Service	019157		5,240.71		5,240.71	5,240.71	4,234.46	1,006.25						
Extension Northeast Region	019300		12,885.44		12,885.44	12,885.44	10,411.45	2,473.99						
MSU Extension- Benton County	019305		3,253.78		3,253.78	3,253.78	2,696.45	557.33						
Ctr Resolving Human WF Conflict	080305		1,260.23		1,260.23	1,260.23	1,298.46	(38.23)						
NOAA CI	191001		6,608.47		6,608.47	6,608.47	5,630.59	977.88						
Crosby Arboretum	440501		1,019.62		1,019.62	1,019.62	826.27	193.35						
Total			101,559.81	0.01	101,559.82	100,774.05	81,139.14	19,634.91		3.11		782.66		
ACADEMIC SERVICE:														
Coastal Research & Extension Center	015900		15,422.67		15,422.67	15,422.67	12,460.14	2,962.53						
Forestry Department	080100		10,493.13		10,493.13	10,493.13	8,480.09	2,013.04						
Wildlife & Fisheries	080300		59.78	0.02	59.80	59.80	48.52	11.28						
Ctr Resolving Human WF Conflict	080305		1,781.25		1,781.25	1,781.25	1,432.39	348.86						
Total			27,756.83	0.02	27,756.85	27,756.85	22,421.14	5,335.71						
Subtotal		1,877,180.96	2,675,449.55	17,932,182.03	22,484,812.54	14,720,652.60	10,607,074.34	4,113,578.26	533,376.75	5,312,554.50	1,559,781.87	68,848.69		289,598.13
Less Interdepartmental Activity			(482,861.58)	(983.00)	(483,844.58)					(483,844.58)				
TOTAL PUBLIC SERVICE		1,877,180.96	2,192,587.97	17,931,199.03	22,000,967.96	14,720,652.60	10,607,074.34	4,113,578.26	533,376.75	4,828,709.92	1,559,781.87	68,848.69		289,598.13
LIBRARIES:														
General Library	320100	7,328,496.58	1,001,827.69	12,580.09	8,342,904.36	2,599,508.00	2,590,780.74	8,727.26	32,880.31	922,938.98	178,680.63	28,562.13	4,574,076.98	6,257.33
U.S. Grant Collection	320200	130,053.74			130,053.74	124,528.15	124,528.15		(62.64)	2,411.79	2,660.94	515.50		
Old Main Academic Center	320300	74,165.96			74,165.96	70,878.78	70,878.78			1,898.21	342.97	1,046.00		
College Work Study	414001			112.05	112.05	112.05	111.65	0.40						
Fringe Benefits Allocation Pool	461302	880,169.33			880,169.33	880,169.33		880,169.33						
Total		8,412,885.61	1,001,827.69	12,692.14	9,427,405.44	3,675,196.31	2,786,299.32	888,896.99	32,817.67	927,248.98	181,684.54	30,123.63	4,574,076.98	6,257.33
MUSEUMS & GALLERIES:														
Anthropology/Middle Eastern Culture	030200			169.36	169.36					169.36				
Cobb Institute	030400	5,869.80	61,498.51	297,781.49	365,149.80	221,395.71	166,178.72	55,216.99	27,717.84	77,767.17	11,805.67	1,643.41		24,820.00
Fringe Benefits Allocation Pool	461302	1,915.50			1,915.50	1,915.50		1,915.50						
Insurance Fees	461800	9,750.00			9,750.00					9,750.00				
Total		17,535.30	61,498.51	297,950.85	376,984.66	223,311.21	166,178.72	57,132.49	27,887.20	87,517.17	11,805.67	1,643.41		24,820.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
AUDIO-VISUAL SERVICES:														
University Television Center	300200		495,363.36		495,363.36	88,617.85	76,580.74	12,037.11	13,494.88	115,381.83	203,371.41	4,334.06		70,163.33
Total			495,363.36		495,363.36	88,617.85	76,580.74	12,037.11	13,494.88	115,381.83	203,371.41	4,334.06		70,163.33
COMPUTING SUPPORT:														
Meridian - Information Systems	313211		5,745.01		5,745.01					3,189.60	2,555.41			
Information Tech Infrastructure	330100	1,985,418.54	687,202.27		2,672,620.81	1,715,697.62	1,715,697.62		16,436.05	424,359.48	406,920.74	22,257.40		86,949.52
IT Equipment Maintenance	330102	315,253.13			315,253.13					301,111.61	14,141.52			
Internet and Internet2	330104	195,836.42			195,836.42					178,539.00		17,297.42		
Classroom Technology	330105	71,326.96			71,326.96					7,426.16	31,508.48			32,392.32
Office of Information Tech Svcs	330200	773,951.14	2,093,406.26		2,867,357.40	522,345.14	521,545.84	799.30	11,737.80	630,524.90	338,602.23	301,236.07		1,062,911.26
Enterprise Information Systems	460100	3,114,721.36	434.97		3,115,156.33	3,023,526.82	3,023,445.17	81.65	28,790.36	24,087.46	22,707.53	16,044.16		
IT Software Maintenance	460101	2,540,582.82			2,540,582.82					2,540,582.82				
Fringe Benefits Allocation Pool	461302	1,645,697.21			1,645,697.21	1,645,697.21		1,645,697.21						
Total		10,642,787.58	2,786,788.51		13,429,576.09	6,907,266.79	5,260,688.63	1,646,578.16	56,964.21	4,109,821.03	816,435.91	356,835.05		1,182,253.10
ANCILLARY SUPPORT:														
Agricultural Communications	011000		1,782.59		1,782.59	1,782.59	1,776.25	6.34						
Plant and Soil Sciences	011100		305,712.99		305,712.99	142,676.37	113,886.45	28,789.92	152.10	15,160.11	(13,281.54)	161,005.95		
Food Science & Technology	012000		1,031.11		1,031.11						1,031.11			
School of Human Sciences	012100		780,568.99		780,568.99	687,845.24	507,088.89	180,756.35	279.19	29,150.21	60,703.16	2,591.19		
Physics & Astronomy	038400	158.50	1,388.29		1,546.79					238.71	1,002.58	305.50		
Lab Animal Veterinarian	191300	71,082.04	7,360.56		78,442.60	71,082.04	71,082.04		2,322.83	2,037.73	3,000.00			
University Academic Advising Center	300600	372,352.44	3,888.36		376,240.80	353,497.24	353,497.24		2,808.50	9,550.70	6,810.71	3,573.65		
The Dept of Ath Acad Supp Serv	300601	1,077,384.86	9,362.49		1,086,747.35	1,000,541.43	998,703.72	1,837.71	4,899.17	34,526.50	39,898.33	6,881.92		
Meridian - Academic Advising Center	313213	205,659.33			205,659.33	200,224.56	200,224.56		118.89	1,505.40	3,646.04	164.44		
Fringe Benefits Allocation Pool	461302	407,370.56			407,370.56	407,370.56		407,370.56						
Total		2,134,007.73	1,111,095.38		3,245,103.11	2,865,020.03	2,246,259.15	618,760.88	10,580.68	92,169.36	102,810.39	174,522.65		
ACADEMIC ADMIN & PERSONNEL:														
College of Ag & Life Sciences	018800	590,069.34	591.21		590,660.55	490,458.78	490,458.78		25,221.20	37,473.23	33,765.34	3,742.00		
Architecture	020100			36,397.25	36,397.25	5,904.95	5,090.00	814.95	664.04	13,297.01	16,531.25			
Design	020400			3,439.64	3,439.64					3,439.64				
Dean of Architecture	028800	560,835.55	6,777.46	10,804.79	578,417.80	558,983.78	557,412.99	1,570.79	1,717.26	6,727.00	7,902.33	3,087.43		
College of Arts & Sciences	038800	1,248,805.50	29,478.69	74,885.35	1,353,169.54	1,269,866.09	1,266,952.63	2,913.46	9,311.79	22,976.94	46,042.02	5,321.70		(349.00)
Women's Studies	038804	13,780.86			13,780.86	10,500.03	10,500.03			2,561.00	719.83			
A & S Newsletter	038805	6,868.70			6,868.70	2,987.03	2,987.03			555.00	3,326.67			
A&S Math Domain	038812		734.00		734.00									734.00
A&S - African American Studies	038813	67,239.32			67,239.32	37,854.93	37,854.93			19,992.35	8,477.38	914.66		
Finance & Economics	040900	90,000.00			90,000.00	90,000.00	90,000.00							
Dean of Business	048800	720,715.63	675,835.93	104,368.54	1,500,920.10	806,157.67	786,002.34	20,155.33	16,842.74	251,740.34	29,667.03	8,093.98	388,418.34	
Business Academic Advising - Dean	048801	199,686.36			199,686.36	199,686.36	199,686.36							
Ctr for Entrepreneurship & Outreach	048806	744.87	224.94		969.81							969.81		
Off of Clin/Field-based Instruction	053900	1,159.85	70.00		1,229.85					1,159.85	70.00			
Dean of Education	058800	932,676.85	87,430.64		1,020,107.49	802,197.61	795,664.18	6,533.43	31,598.54	104,275.51	75,668.21	6,367.62		
Mechanical Engineering	061700		1,905.41		1,905.41					500.00	1,405.41			
Dean of Engineering	068800	1,385,800.43	162,778.23	695,960.05	2,244,538.71	1,681,360.98	1,630,543.17	50,817.81	104,861.93	251,354.38	126,367.24	15,051.52	309.35	65,233.31
Colg of Forest Resources-Forestry	080101	929.00			929.00					929.00				
FWRC Unallocated Budget Account	088801	194,138.48			194,138.48	192,713.48	192,713.48			1,425.00				
Office of the Graduate School	098800	669,599.72	65,195.85		734,795.57	673,107.66	672,420.58	687.08	30,714.06		14,135.90	16,837.95		
Graduate Initiative Pool	098801	172,500.00			172,500.00					172,500.00				
CVM Academic Affairs Administration	181100	8,979.93			8,979.93	8,979.93	7,581.47	1,398.46						
CVM Office of the Dean	185100	195.02			195.02	195.02	451.10	(256.08)						
CVM Admin Support Adm	185410	7,799.53			7,799.53	7,799.53	6,301.93	1,497.60						
Academic Dept Heads Exec Committee	300800	279.13			279.13						279.13			
Dean of Continuing Education	308800	368,904.79	34,798.35		403,703.14	242,343.27	242,343.27		18,145.70	92,520.96	33,389.03	11,209.18		6,095.00
Meridian Campus	313200	376,200.00			376,200.00	359,651.59	359,651.59		4,128.44	3,848.84	8,249.61	321.52		
Meridian Division of Arts & Science	313202	126,702.75			126,702.75	126,702.75	126,702.75							
Meridian Division of Business	313203	117,932.88			117,932.88	117,932.88	117,932.88							
Meridian Division of Education	313204	10,000.02			10,000.02	10,000.02	10,000.02							
Meridian Special Projects	313214	536,255.09	1,239,315.00		1,775,570.09	180,661.02	176,758.67	3,902.35	7,117.89	1,182,577.65	355,860.49	13,476.04		35,877.00
Meridian Library Services	313215	71,253.16			71,253.16	52,429.68	52,429.68		201.65	3,843.02	788.61	3.05	13,987.15	
General Library	320100	89,301.08			89,301.08	89,301.08	89,301.08							
Faculty Senate	341700	39,464.43			39,464.43	36,070.08	36,070.08			776.13	1,709.97	908.25		
Staff Council	341800	46,914.81			46,914.81	22,113.12	22,113.12		107.15	6,405.62	17,988.92	300.00		
University Courses and Curricula	341900	11,520.10			11,520.10	9,855.40	9,855.40			200.00	1,464.70			
Institutional Diversity & Inclusion	391301	306,961.88	10,592.39		317,554.27	224,978.88	222,945.55	2,033.33	13,852.33	35,685.33	40,787.25	2,250.48		
SREB	391302	27,754.89			27,754.89				815.14	26,707.71	232.04			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
Honors Program	393400		361.00		361.00						361.00			
Distinguished Scholarship Programs	393600	33,856.85			33,856.85	3,550.00	3,550.00		1,662.40	20,415.92	8,228.53			
Office of the Provost	440300		141.00		141.00					141.00				
Pathfinders	440316	136,740.73			136,740.73	128,434.32	128,434.32			5,000.00	2,625.63	680.78		
Vice President for Research	440900		9,547.00		9,547.00				9,330.55		216.45			
Fringe Benefits Allocation Pool	461302	2,108,653.38			2,108,653.38	2,108,653.38		2,108,653.38						
Total		11,264,246.43		925,855.62	14,532,853.63	10,551,431.30	8,350,709.41	2,200,721.89	276,292.81	2,283,164.33	839,931.83	72,462.21	402,714.84	106,856.31
Subtotal		32,471,462.65		1,236,498.61	41,507,286.29	24,310,843.49	18,886,715.97	5,424,127.52	418,037.45	7,615,302.70	2,156,039.75	639,921.01	4,976,791.82	1,390,350.07
Less Interdepartmental Activity		(168,070.83)	(626,612.00)		(794,682.83)					(794,682.83)				
TOTAL ACADEMIC SUPPORT		32,303,391.82		1,236,498.61	40,712,603.46	24,310,843.49	18,886,715.97	5,424,127.52	418,037.45	6,820,619.87	2,156,039.75	639,921.01	4,976,791.82	1,390,350.07
SOCIAL & CULTURAL DEVELOPMENT:														
Wildlife & Fisheries	080300		14,527.54		14,527.54	7,504.46	5,642.46	1,862.00	1,721.04	1,551.96	3,286.33	463.75		
Dean of Students	410100	439,744.95	7,633.69		447,378.64	397,839.48	397,839.48		6,316.49	18,178.59	19,072.13	5,971.95		
Spirit Groups	410101	84.50			84.50							84.50		
Montgomery Leadership Program	410102		151.44		151.44	151.44	122.42	29.02						
Center for America's Veterans	410103	104,450.80	271,308.84		375,759.64	310,372.68	259,509.33	50,863.35	12,680.80	17,012.34	30,316.94	5,376.88		
Global Leadership Continuum	410104	277,638.97	49,918.70		327,557.67	275,363.13	266,822.81	8,540.32	1,120.04	28,375.57	22,223.05	475.88		
Day One Learning Community	410105	90,251.59	861.92		91,113.51	86,500.37	86,335.18	165.19			4,374.14	239.00		
Honor Council	410107	110,854.97	5,363.70		116,218.67	93,898.86	93,898.86		3,729.74	13,115.96	3,609.19	1,864.92		
Office Of Parent Services	410108	142,951.67	98,880.76		241,832.43	110,909.25	110,814.70	94.55	310.14	19,635.57	95,034.47			15,943.00
Student Support Services	410200	294,126.21	319,141.93	284,780.42	898,048.56	673,156.93	578,082.32	95,074.61	11,868.92	179,936.67	30,122.95	2,963.09		
Holmes Cultural Diversity Center	411300		30,341.00		30,341.00					21,478.17	8,801.53	61.30		
Student Life	411400	160,829.59	266,367.26		427,196.85	158,098.21	157,918.38	179.83	9,935.39	176,139.31	81,517.89	1,506.05		
Special Events	411500		136,503.95		136,503.95			3,295.32		60,094.14	72,794.49	320.00		
Sanderson Center	411505	1,347,025.55	22,222.92		1,369,248.47	1,217,985.42	1,216,993.31	992.11	12,355.52	40,704.11	84,836.03	13,367.39		
Student Government	411600	35,729.18	459,715.34		495,444.52	24,121.87	24,110.00	11.87	2,959.71	422,907.38	45,455.56			
Lyceum	411700	40,758.20	187,466.25		228,224.45				2,050.81	214,561.11	11,612.53			
Student Newspaper	411900	25,000.00	84,510.38		109,510.38	59,806.91	59,617.72	189.19		5,053.69	12,443.09	32,206.69		
WMSV Campus Radio Station	412200	128,895.27			128,895.27	84,095.78	84,095.78		447.99	34,454.27	7,231.68	2,665.55		
President	440100		180.26		180.26				180.26					
Vice President for Student Affairs	441100		2,542.91		2,542.91					2,542.91				
Fringe Benefits Allocation Pool	461302	1,262,535.85			1,262,535.85	1,262,535.85		1,262,535.85						
Office of University Relations	480700	3,731.99			3,731.99	3,731.99	3,731.99							
Support Services	490505		19,262.62		19,262.62					19,262.62				
Bookstore	530100		24,133.41		24,133.41					23,883.41	250.00			
Student Union	540100	1,009,753.75	257,704.64		1,267,458.39	748,218.03	745,643.65	2,574.38	3,547.55	276,195.57	220,418.94	19,078.30		
Music Makers	540101	11,297.91	228,385.52		239,683.43					232,234.45	7,448.98			
Student Union-Cntr for Student Actv	540103	266,084.88	154,154.55		420,239.43	262,194.42	262,194.42		3,153.41	102,232.97	49,466.25	3,192.38		
SHC - Health Education	560109	195,179.88	236.04		223,972.28	161,318.74	160,951.00	367.74	10,808.91	28,196.43	21,215.43	2,432.77		
Athletics	890100		37,278.56		37,278.56				19,778.99	6,622.56	10,877.01			
Total		5,946,925.71	236.04	2,707,114.45	284,780.42	8,939,056.62	5,937,803.82	4,514,323.81	1,423,480.01	106,261.03	1,948,743.90	838,273.47	92,031.40	15,943.00
STADIUM EXPANSION														
Total														
SUPPLEMENTARY EDUCATION SERVICES														
Total														
COUNSELING & CAREER GUIDANCE:														
Career Center	300100	860,317.01	304,030.10		1,164,347.11	867,285.19	851,373.15	15,912.04	16,055.37	132,279.54	125,860.03	7,841.98		15,025.00
Counseling & Testing Services	410400	790,187.24	234.26		790,421.50	724,666.02	724,619.87	46.15	8,876.47	36,879.85	13,100.69	6,898.47		
Holmes Cultural Diversity Center	411300	286,201.11	110,027.84		396,228.95	238,521.91	238,660.55	(138.64)	3,697.55	71,072.82	79,408.90	3,527.77		
Student Affairs Research Council	441101		20.00		20.00					20.00				
Fringe Benefits Allocation Pool	461302	577,599.87			577,599.87	577,599.87		577,599.87						
Total		2,514,305.23	414,312.20		2,928,617.43	2,408,072.99	1,814,653.57	593,419.42	28,629.39	240,252.21	218,369.62	18,268.22		15,025.00
FINANCIAL AID ADMINISTRATION:														
Financial Aid	410600	1,194,053.07	16,758.35		1,210,811.42	1,078,880.34	1,077,156.88	1,723.46	4,702.59	87,351.15	20,598.84	19,278.50		
Office of Admissions & Scholarships	411200	651.75			651.75	651.75	651.75							
Fringe Benefits Allocation Pool	461302	366,543.25			366,543.25	366,543.25		366,543.25						
Total		1,561,248.07	16,758.35		1,578,006.42	1,446,075.34	1,077,808.63	368,266.71	4,702.59	87,351.15	20,598.84	19,278.50		

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
STUDENT ADMISSIONS & RECORDS:														
International Education	113300		61,585.83		61,585.83				449.10	61,075.00		61.73		
Registrars Office	410800	840,621.71	1,156,433.43		1,997,055.14	842,874.24	840,869.11	2,005.13	9,704.85	1,076,733.58		3,887.85		63,854.62
Student Transcripts	410900	17,526.54			17,526.54					570.00		4,205.93	12,750.61	
Commencement	411000	32,331.48			32,331.48	4,500.00	4,500.00			26,062.57		1,768.91		
Master Schedule and Mail Operations	411100	53,972.97	6,914.03		60,887.00	55,322.99	53,994.40	1,328.59		2,245.04		3,318.97		
Office of Admissions & Scholarships	411200	3,240,812.56	1,923,715.33		5,164,527.89	2,660,400.43	2,654,895.97	5,504.46	251,239.86	1,427,810.39		810,177.53	20,899.68	(6,000.00)
Student Life	411400	5,680.00			5,680.00					5,680.00				
Student Annual	411800		243.32		243.32							243.32		
NCAA Self Audit	442000		(171.21)		(171.21)					(171.21)				
University Publications	460700	200.00			200.00					200.00				
Fringe Benefits Allocation Pool	461302	1,125,848.63			1,125,848.63	1,125,848.63		1,125,848.63						
Total		5,316,993.89	3,148,720.73		8,465,714.62	4,688,946.29	3,554,259.48	1,134,686.81	261,393.81	2,600,205.37	823,664.24	33,650.29		57,854.62
STUDENT HEALTH														
Police	470900		11,619.80		11,619.80					11,619.80				
Police - Special Events	470901		378,110.81		378,110.81					155,010.42		217,839.31		5,261.08
Total			389,730.61		389,730.61					166,630.22		217,839.31		5,261.08
Subtotal		15,339,472.90	236.04	6,676,636.34	284,780.42	22,301,125.70	14,480,898.44	10,961,045.49	3,519,852.95	400,986.82	5,043,182.85	2,118,745.48	163,228.41	94,083.70
Less Interdepartmental Activity		(372.00)	(585,745.03)		(586,117.03)					(586,117.03)				
TOTAL STUDENT SERVICES		15,339,100.90	236.04	6,090,891.31	284,780.42	21,715,008.67	14,480,898.44	10,961,045.49	3,519,852.95	400,986.82	4,457,065.82	2,118,745.48	163,228.41	94,083.70
EXECUTIVE MANAGEMENT:														
Student Life	411400		4,375.00		4,375.00					4,375.00				
President	440100	1,018,255.43	204,889.40		1,223,144.83	895,460.18	895,460.18		1,439.40	255,122.14		61,363.31	9,759.80	
Pres Comm on Status of Minorities	440108	4,131.79	1,600.00		5,731.79					2,770.00		2,961.79		
Office of the Provost	440300	1,536,390.32	375,493.06		1,911,883.38	1,585,000.56	1,565,367.33	19,633.23	36,683.23	169,722.00		104,711.64	7,285.65	8,480.30
Work-life Balance	440320		878.25		878.25					600.00		278.25		
VP for Development and Alumni	440400	470,842.84	82,328.43		553,171.27	469,390.62	450,559.03	18,831.59		76,301.73		5,576.28	1,902.64	
Vice Pres for Budget and Planning	440700	329,307.78	216,177.17		545,484.95	298,323.33	298,102.23	221.10	7,616.76	214,607.64		12,554.04	3,960.18	8,423.00
Associate VP for Finance and Admin	440701		2,750.00		2,750.00					2,750.00				
Univ Education & Recruiting Program	440707	26,376.37			26,376.37					26,376.37				
Sustainability and Campus Planning	440708	227,789.68			227,789.68	218,080.82	218,080.82		8,928.86	780.00				
Vice President for Research	440900	590,232.14			590,232.14	10,888.23	10,880.07	808.16	303.24	568,035.24		10,980.26	25.17	
Vice President for Student Affairs	441100	645,917.10	307,521.86	3,078.05	956,517.01	535,911.23	534,820.73	1,090.50	20,876.04	302,187.34		90,577.11	6,965.29	
MS State University Foundation	441300	799,531.18	164,040.63	5,458,953.19	6,422,525.00	6,021,506.38	4,906,472.99	1,115,033.39		323,291.77		8,597.28	69,129.57	
Fringe Benefits Allocation Pool	461302	1,259,429.79			1,259,429.79	1,259,429.79		1,259,429.79						
Audit Fees	461600		2,300.00		2,300.00					2,300.00				
Quality Enhancement Plan	461900	311,004.84			311,004.84	281,929.62	281,929.62		12,262.70	5,379.25		3,980.02	355.25	7,098.00
Physical Plant Administration	490101		102,269.30		102,269.30					4,068.57			98,200.73	
Total		6,634,027.12	2,049,805.24	5,462,031.24	14,145,863.60	11,575,920.76	9,160,873.00	2,415,047.76	88,110.23	1,958,667.05	301,579.98	99,383.55	98,200.73	24,001.30
FISCAL OPERATIONS:														
Vice Pres for Budget and Planning	440700		1,858.14		1,858.14					1,858.14				
RPA	440711	393,632.18	23,241.47		416,873.65	407,920.19	404,223.40	3,696.79	2,390.02	2,949.98		1,941.06	1,672.40	
Comptroller and Treasurer's Office	450200	2,058,738.96	698,080.16		2,756,819.12	2,116,697.61	2,090,083.09	26,614.52	13,026.61	563,965.64		44,402.23	18,727.03	
Sponsored Program Accounting	450201	701,298.72	59,490.77		760,789.49	710,422.14	703,326.47	7,095.67	6,671.38	25,610.57		13,885.61	4,199.79	
Controller - Payroll	450202	(2.16)			(2.16)					(2.16)				
Office of Internal Audit	450400	467,225.71			467,225.71	429,690.81	429,690.81		11,169.24	11,540.26		11,762.90	3,062.50	
E & G EBC	450600	12,231.14			12,231.14					12,231.14				
PCI DSS Compliance	450700	28,800.00			28,800.00					28,800.00				
Bad Debt Expense	450900	3,153,340.01			3,153,340.01					3,153,340.01				
Fringe Benefits Allocation Pool	461302	1,089,863.39			1,089,863.39	1,089,863.39		1,089,863.39						
Procurement & Contracts	470100	2,527.44	4,587.14		7,114.58				7,114.58					
Total		7,907,655.39	787,257.68		8,694,913.07	4,754,594.14	3,627,323.77	1,127,270.37	40,371.83	3,800,293.58	71,991.80	27,661.72		
GENERAL ADMINISTRATIVE SERVICE:														
Physics & Astronomy	038400		1,184.57		1,184.57							1,184.57		
Chemical Engineering	060300		(84.00)		(84.00)					(84.00)				
Ctr for Advanced Vehicular Systems	060803		245.16		245.16							245.16		
Meridian - Academic Support	313216	41,756.88			41,756.88	41,756.88	41,756.88							
President's Comm on Status of Women	440101	6,785.13			6,785.13				1,540.68	2,804.33		2,440.12		
Office of Research Security	440906	153,130.12	25,868.79		178,998.91	154,730.49	154,717.65	12.84	3,861.52	15,369.82		3,813.55	1,223.53	
Student Affairs Research Council	441101	119,633.79			119,633.79	109,950.54	109,950.54		1,653.13	3,460.19		2,302.45	2,267.48	
Welcome Center/Clock Museum	441104	127,769.82	7,082.96		134,852.78	98,760.32	98,760.32		347.48	23,802.13		10,978.19	964.66	
Student Affairs Assessment Office	441106	40,292.98	6,332.33		46,625.31	42,065.46	41,016.85	1,048.61		576.65		2,262.62	1,720.58	
Enterprise Information Systems	460100	726.82			726.82				726.82					
User Services	460200	1,861,105.78	61,881.20		1,922,986.98	1,770,146.85	1,754,282.49	15,864.36	8,394.59	24,543.62		59,600.52	60,301.40	

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Human Resources Management	460300	1,654,942.48		214,655.84	1,869,598.32	1,443,779.75	1,437,837.56		5,942.19	6,526.27	369,998.12	36,995.78		
Sponsored Program Administration	460500			29,618.56	29,618.56					4,983.56	24,635.00			
University Publications	460700	16,982.46			16,982.46						4,330.15	12,652.31		
Planning, Eval & Inst Effectiveness	461100	885,779.41		51.69	885,831.10	682,263.81	682,402.17	(138.36)		16,924.81	126,171.02	55,784.39	4,687.07	
Special Projects	461300	5,502.16			5,502.16						5,502.16			
Special Projects - R	461301	225,727.19			225,727.19						225,727.19			
Fringe Benefits Allocation Pool	461302	1,929,093.81			1,929,093.81	1,929,093.81			1,929,093.81					
General Counsel	461400	625,518.92		2,588.60	628,107.52	558,777.37			368.69	6,390.58	15,700.96	36,839.03	5,078.58	5,321.00
Office of Compliance and Integrity	461401	506,589.45			506,589.45	397,698.24	397,698.24			372.08	103,821.77	1,610.33	3,087.03	
Audit Fees	461600	192,672.39			192,672.39						192,672.39			
Legal Fees	461700	161,262.05			161,262.05						161,262.05			
Insurance Fees	461800	435,232.35			435,232.35						435,232.35			
Quality Enhancement Plan	461900	9.78			9.78						9.78			
University Governmental Relations	480800	144,035.26			144,035.26	131,040.00	131,040.00			11,221.10	678.00	1,078.00	18.16	
Regulatory Compliance & Safety	493000	469,453.08		67,451.41	536,904.49	465,058.41	464,231.41	827.00		14,710.95	47,508.10	7,192.96	2,434.07	
Fire and Life Safety	493001	34,200.00			34,200.00					927.74	31,893.12	1,379.14		
Environmental Hlth & Safety	493002	389,289.69		85,646.99	474,936.68	406,322.27	402,953.24	3,369.03		6,921.41	34,726.95	15,112.44	2,387.61	9,466.00
Total		10,027,491.80		502,524.10	10,530,015.90	8,231,444.20	6,275,056.03	1,956,388.17	85,502.72	1,850,332.07	251,481.34	96,468.57		14,787.00
LOGISTICAL SERVICES:														
Fringe Benefits Allocation Pool	461302	616,555.27			616,555.27	616,555.27			616,555.27					
Procurement & Contracts	470100	805,096.06		346,157.99	1,151,254.05	827,820.54	810,333.05	17,487.49	3,318.30	257,021.46	42,758.62	7,985.93		12,349.20
Receiving & Property Control	470300	582,062.59		52,428.90	634,491.49	534,402.82	523,545.03	10,857.79	5,386.91	67,380.22	23,358.32	3,963.22		
Travel	470400	275,228.75		25,730.86	300,959.61	287,973.69	285,250.72	2,722.97		1,451.23	7,829.62	3,705.07		
Police	470900	177,086.77			177,086.77				1,567.49	91,935.77	83,583.51			
Police - Special Events	470901	876,844.88			876,844.88					739,500.04	137,344.84			
Institutional Services	471700	344,992.28			344,992.28				21,005.82	317,139.12	6,847.34			
University Mail Services	700501	255,173.68		513,929.82	769,103.50	250,216.94	249,720.26	496.68		485,487.36	16,363.95	1,933.85		15,101.40
Total		2,879,108.63		1,992,179.22	4,871,287.85	2,516,969.26	1,868,849.06	648,120.20	31,278.52	1,959,915.20	318,086.20	17,588.07		27,450.60
COMMUNITY RELATIONS:														
Financial Aid	410600	20.00			20.00					20.00				
WMSV Campus Radio Station	412200	692.38			692.38	692.38	692.38							
Fringe Benefits Allocation Pool	461302	411,381.65			411,381.65	411,381.65		411,381.65						
Alumni Activities	480100	269,923.17		15,986.53	285,909.70	600,081.19	505,115.57	94,965.62		36,902.20	44,881.68	3,161.31		
Official Functions	480300	315,879.57			315,879.57	900.00				166,293.46	148,686.11			
Office of University Relations	480700	1,213,929.56		1,083,628.68	2,297,558.24	1,117,562.54	1,117,325.70	236.84	14,269.57	1,094,777.52	114,323.49	7,776.18		6,496.95
University Marketing	480701	228,348.23			228,348.23					175,103.82	53,244.41			
Total		2,440,174.56		1,099,615.21	3,539,789.77	2,130,617.76	1,624,033.65	506,584.11	14,269.57	1,473,097.00	361,135.69	10,937.49		6,496.95
Subtotal		29,888,457.50		6,431,381.45	36,319,838.95	29,209,546.12	22,556,135.51	6,653,410.61	259,532.87	11,042,304.90	1,304,275.01	252,039.40	98,200.73	72,735.85
Less Interdepartmental Activity		192.00		(1,018,480.70)	(826,288.70)	(1,070,045.70)				(1,070,045.70)				
TOTAL INST. SUPPORT		29,888,649.50		5,412,900.75	35,301,550.25	29,209,546.12	22,556,135.51	6,653,410.61	259,532.87	9,972,259.20	1,304,275.01	252,039.40	98,200.73	72,735.85
PHYSICAL PLANT OPERATIONS:														
CVM Facilities - General	185910			5,495.95	5,495.95	5,495.95	5,030.65	465.30						
CVM Custodial Services	185940			4,745.34	4,745.34	4,745.34	3,838.47	906.87						
Meridian Operation & Maintenance	313100	308,321.78			308,321.78	119,624.94	119,624.94			154,810.60	33,886.24			
Meridian Special Projects	313214			100,816.46	100,816.46	100,816.46	73,663.19	27,153.27						
Incident Command Center	441105	87,247.79		32,528.03	119,775.82	71,400.00	71,400.00		2,824.08	37,693.16	4,844.36	3,014.22		
Fringe Benefits Allocation Pool	461302	2,785,318.05			2,785,318.05	2,785,318.05		2,785,318.05						
Police	470900	2,725,421.41			3,109,877.27	2,712,395.19	2,686,544.04	25,851.15	24,824.26	179,635.33	53,119.99	17,167.50		122,735.00
Police - Special Events	470901	5,407.57			5,407.57					5,407.57				
Vice President for Campus Services	490000	537,888.72			537,888.72	537,888.72	537,888.72			36,314.78				
Physical Plant Administration	490100	21,918.37			21,918.37	20,126.37	16,312.42	3,813.95					1,792.00	
Physical Plant Administration	490101	1,227,692.88		4,344,327.90	5,572,020.78	1,029,841.18	1,027,433.04	2,408.14		4,301,956.10	27,630.46		212,593.04	
PDCA-Planning Design & Constr Admin	490103	790,325.17		28,452.36	818,777.53	597,243.08	597,243.08			207,571.95				13,962.50
Fac Mgt Equip Op & Maint	490104	77,273.62			77,273.62									
Maintenance - Streets	490111	311,027.12			311,027.12									
Building Repairs/Minor Alterations	490123	1,957,221.51			1,957,221.51					1,956,129.02	1,092.49			
Utilities Production & Dist Systems	490126	2,894,431.66			2,894,431.66					2,814,777.93	(2,143.00)	81,796.73		
Utilities	490127	7,446,063.00		12,860,608.62	20,306,671.62					20,306,671.62				
Fire Protection	490129	281,495.25			281,495.25					281,495.25				
Garbage & Trash Disposal	490132	302,958.10			302,958.10					302,689.84	268.26			
Custodial Services	490400	3,559,788.10		27,438.55	3,587,226.65	2,705,054.13	2,701,733.12	3,321.01		371,373.95	509,574.57	1,224.00		
Support Services	490505	350,537.00		215,375.83	565,912.83	309,542.47	309,542.47			35,391.95	105,576.74	1,574.41		
President's Home Maintenance	490513	159,590.19			159,590.19	37,758.96	37,758.96			121,831.23				
Multipurpose Building	490539	379,554.78		60,727.58	440,282.36	219,779.25	219,779.25		565.60	208,931.69	9,497.02	1,508.80		
Fire and Life Safety	493001	2.85			2.85					2.85				
Environmental Hlth & Safety	493002	7,086.93			7,086.93					10,299.14	(3,212.21)			
Parking Services	720200			1,290,180.99	1,290,180.99	576,647.07	423,060.15	153,586.92	8,148.61	481,588.53	129,354.56	7,016.45	116.19	87,309.58

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
Transit Services	730100		664,204.56		664,204.56	90,141.81	68,471.23	21,670.58		213,286.14	355,890.69	600.92		4,285.00
Physical Plant - Work in Progress	740201		25,665,705.75		25,665,705.75	6,617,363.82	4,938,486.87	1,678,876.95	15,055.55	12,808,046.00	5,614,027.82	11,127.35	462,606.71	137,478.50
Campus Landscape	751400	2,220,921.45			2,220,921.45	143,352.72	143,352.72			2,074,915.68		2,653.05		
Total		28,403,077.58	45,755,794.28		74,158,871.86	18,684,535.51	13,981,163.32	4,703,372.19	51,418.10	47,299,121.05	6,811,777.53	157,105.89	689,278.44	465,635.34
MINOR REPAIRS AND RENOVATIONS														
Total														
Subtotal		28,403,077.58	45,755,794.28		74,158,871.86	18,684,535.51	13,981,163.32	4,703,372.19	51,418.10	47,299,121.05	6,811,777.53	157,105.89	689,278.44	465,635.34
Less Interdepartmental Activity		(279,232.79)	(42,934,126.25)		(43,213,359.04)					(43,213,359.04)				
TOTAL PHYS. PLANT OPERATIONS		28,123,844.79	2,821,668.03		30,945,512.82	18,684,535.51	13,981,163.32	4,703,372.19	51,418.10	4,085,762.01	6,811,777.53	157,105.89	689,278.44	465,635.34
SCHOLARSHIPS:														
Ag & Bio Engineering	010300			18,000.00	18,000.00					18,000.00				
Agricultural Economics	010500			21,140.00	21,140.00					21,140.00				
Ag Information Science & Education	010700			3,500.00	3,500.00					3,500.00				
Plant and Soil Sciences	011100			72,600.00	72,600.00					72,600.00				
Animal & Dairy Science	011300			22,000.00	22,000.00					22,000.00				
Col of Ag & Home Economics	011800			218,685.00	218,685.00					218,685.00				
Biochem,MolBio,Entmology&Plant Path	011900			10,100.00	10,100.00					10,100.00				
Food Science & Technology	012000			48,900.00	48,900.00					48,900.00				
School of Human Sciences	012100			22,870.00	22,870.00					22,870.00				
Landscape Architecture	012600			20,900.00	20,900.00					20,900.00				
Poultry Science	013100			37,750.00	37,750.00					37,750.00				
College of Ag & Life Sciences	018800			54,755.00	54,755.00					54,755.00				
Architecture	020100			12,000.00	12,000.00					12,000.00				
Art	020300			14,800.00	14,800.00					14,800.00				
Building Construction Science	020500			8,500.00	8,500.00					8,500.00				
Dean of Architecture	028800			4,050.00	4,050.00					4,050.00				
Aerospace Studies (Air ROTC)	030100			2,000.00	2,000.00					2,000.00				
Anthropology/Middle Eastern Culture	030200			1,000.00	1,000.00					1,000.00				
Biological Sciences	031100			22,000.00	22,000.00					22,000.00				
Chemistry	031900			27,568.00	27,568.00					27,568.00				
Communication	032700			32,960.00	32,960.00					32,960.00				
English	033900			15,500.00	15,500.00					15,500.00				
Geosciences	034900			11,093.84	11,093.84					11,000.00	93.84			
History	035300			69,464.00	69,464.00					69,464.00				
Mathematics & Statistics	036900			13,500.00	13,500.00					13,500.00				
Physics & Astronomy	038400			33,254.00	33,254.00					33,254.00				
Political Science and Public Adm	038500			81,500.00	81,500.00					81,500.00				
Psychology	038600			500.00	500.00					500.00				
College of Arts & Sciences	038800			168,166.00	168,166.00					168,166.00				
Sociology, Anthropology & Social Wk	038900			1,500.00	1,500.00					1,500.00				
Finance & Economics	040900			9,000.00	9,000.00					9,000.00				
Graduate Studies in Business	041000			1,500.00	1,500.00					1,500.00				
Management & Information Systems	041300			3,400.00	3,400.00					3,400.00				
Marketing/Quant Analysis/Bus Law	041500			10,375.00	10,375.00					10,375.00				
Professional Golf Management	041600			13,000.00	13,000.00					13,000.00				
Dean of Business	048800			286,473.00	286,473.00					286,473.00				
Curriculum,Instruction & Special Ed	051300			6,750.00	6,750.00					6,750.00				
Department of Kinesiology	051700		343.20	1,500.00	1,843.20				343.20	1,500.00				
Music Education	052700			2,000.00	2,000.00					2,000.00				
Band	052900			19,000.00	19,000.00					19,000.00				
Counseling & Educational Psychology	054100			2,250.00	2,250.00					2,250.00				
Dean of Education	058800			158,120.00	158,120.00					158,120.00				
Aerospace Engineering	060100			22,250.00	22,250.00					22,250.00				
Chemical Engineering	060300			337,062.15	337,062.15	6,993.15	6,890.00	103.15		330,069.00				
Civil Engineering	060500			55,000.00	55,000.00					55,000.00				
Electrical and Computer Engineering	060700			43,000.00	43,000.00					43,000.00				
Industrial and Systems Engineering	061300			44,706.39	44,706.39					44,435.67	270.72			
Mechanical Engineering	061700			102,570.00	102,570.00					102,570.00				
Petroleum Engineering	061900			5,000.00	5,000.00					5,000.00				
Petroleum Engineering	062100			12,500.00	12,500.00					12,500.00				
Computer Science and Engineering	062900			14,500.00	14,500.00					14,500.00				
Dean of Engineering	068800			1,702,919.06	1,702,919.06	126,659.51	89,933.63	36,725.88		1,576,259.55				
Forestry Department	080100			12,000.00	12,000.00					12,000.00				
Wildlife & Fisheries	080300			28,050.00	28,050.00					28,050.00				
Forest Products	080500			2,500.00	2,500.00					2,500.00				
Dean, CFR & Director, FWRC	088800			212,659.00	212,659.00					212,659.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS				TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED	RESTRICTED										
CVM Small Animal Internal Medicine	184120			8,000.00	8,000.00					8,000.00				
CVM Office of the Dean	185100			299,079.00	299,079.00					299,079.00				
School of Accountancy	230100			109,375.00	109,375.00					109,375.00				
Career Center	300100			18,270.00	18,270.00					18,270.00				
Dean of Continuing Education	308800			3,000.00	3,000.00					3,000.00				
Meridian Campus	313200			133,695.72	133,695.72					133,695.72				
Meridian Division of Arts & Science	313202			4,000.00	4,000.00					4,000.00				
Meridian Special Projects	313214			22,804.74	22,804.74					22,804.74				
Honors Program	393400			4,000.00	4,000.00					4,000.00				
Center for America's Veterans	410103			64,424.00	64,424.00					64,424.00				
Student Support Services	410200			16,162.00	16,162.00					16,162.00				
Financial Aid	410600		245,015.20	628,431.00	873,446.20					698,786.30	174,659.90			
Financial Aid - General Scholarship	410601	37,353,242.84		3,012,830.71	40,366,073.55					40,366,073.55				
Office of the Provost	440300			12,000.00	12,000.00					12,000.00				
Vice President for Student Affairs	441100			74,085.00	74,085.00					74,085.00				
MS State University Foundation	441300			362,500.00	362,500.00					362,500.00				
Special Projects - R	461301	22,500.00		22,500.00	22,500.00					22,500.00				
SHC - Health Education	560109			9,917.00	9,917.00					9,917.00				
Total		37,375,742.84		245,358.40	8,961,214.61	46,582,315.85	133,652.66	96,823.63	36,829.03	343.20	46,273,295.53	175,024.46		
PATRONS SCHOLARSHIPS:														
Financial Aid - General Scholarship	410601			27,000.00	27,000.00					27,000.00				
Total				27,000.00	27,000.00					27,000.00				
FELLOWSHIPS:														
Civil Engineering	060500			4,750.00	4,750.00					4,750.00				
Electrical and Computer Engineering	060700			31,509.12	31,509.12	14,709.12	10,800.00	3,909.12		16,800.00				
Dean of Engineering	068800			49,382.48	49,382.48	47,188.78	34,069.84	13,118.94		2,193.70				
Total				85,641.60	85,641.60	61,897.90	44,869.84	17,028.06		23,743.70				
REMISSIONS & FEE WAIVERS:														
Fee Waivers - Military	413018	15,482,529.61			15,482,529.61					15,482,529.61				
Fee Waivers - MSNG - SEAP	413030	(17,173.23)			(17,173.23)					(17,173.23)				
Fee Waivers-MHS4 NR Tuition	413019	960,422.70			960,422.70					960,422.70				
Management & Information Systems	041300		585.08		585.08				585.08					
Off Campus Remissions & Fee Waivers	313700	100,262.14			100,262.14					100,262.14				
Off Campus Waiver - Staff Developmt	313706	28,472.94			28,472.94					28,472.94				
Off Campus Waiver - Fac/Staff Child	313712	6,281.25			6,281.25					6,281.25				
Off Campus Waiver - Senior Citizens	313713	29,409.26			29,409.26					29,409.26				
Fee Waivers - Band	413002	199,200.00			199,200.00					199,200.00				
Fee Waivers - Regional	413004	688,076.28			688,076.28					688,076.28				
Fee Waivers - Children of Alumni	413005	1,896,184.39			1,896,184.39					1,896,184.39				
Fee Waivers - Staff Development	413006	2,373,066.97			2,373,066.97	2,373,066.97		2,373,066.97						
Fee Waivers - Miscellaneous	413007	726,719.14			726,719.14					726,719.14				
Fee Waivers - Morocco UIR	413010	185,080.37			185,080.37					185,080.37				
Fee Waivers - High ACT	413011	23,237,601.49			23,237,601.49					23,237,601.49				
Fee Waivers - Child of Faculty/Staf	413012	1,881,953.79			1,881,953.79	1,881,953.79		1,881,953.79						
Fee Waivers - Senior Citizens	413013	108,002.97			108,002.97					108,002.97				
Fee Waivers - MUW Exchange	413014	24,623.39			24,623.39					24,623.39				
Fee Waivers - Comm/Junior College	413021	3,124,775.10			3,124,775.10					3,124,775.10				
Fee Waivers - Common Market	413022	4,215,160.50			4,215,160.50					4,215,160.50				
College Ready Discounts & Waivers	413029	223,914.26			223,914.26					223,914.26				
Total		55,474,563.32		585.08	55,475,148.40	4,255,020.76		4,255,020.76	585.08	51,219,542.56				
WORK SCHOLARSHIPS:														
College Work Study	414001			834,437.95	834,437.95	775,935.02	704,702.26	71,232.76		58,502.93				
Total				834,437.95	834,437.95	775,935.02	704,702.26	71,232.76		58,502.93				
GRANTS - AWARDS:														
Aerospace Engineering	060100		1,532.98		1,532.98				1,182.98	350.00				
Financial Aid	410600			31,353,825.88	31,353,825.88					31,353,825.88				
Total			1,532.98	31,353,825.88	31,355,358.86				1,182.98	31,354,175.88				
GRANTS:														
Financial Aid	410600			10,946,197.00	10,946,197.00					10,946,197.00				
Total				10,946,197.00	10,946,197.00					10,946,197.00				
COLLEGE WORK STUDY-COMMUNITY AGENCY														
C W S-Starkville Public Sch. Tutors	414007			90,791.51	90,791.51	90,791.51	90,386.58	404.93						
Oktober County Boys and Girls	414008			51,437.06	51,437.06	51,437.06	51,251.39	185.67						
Total				142,228.57	142,228.57	142,228.57	141,637.97	590.60						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
Subtotal	92,850,306.16		247,476.46	52,350,545.61	145,448,328.23	5,368,734.91	988,033.70	4,380,701.21	2,111.26	139,902,457.60	175,024.46			
Less Interdepartmental Activity														
TOTAL SCHSHIPS & FLWSHIPS	92,850,306.16		247,476.46	52,350,545.61	145,448,328.23	5,368,734.91	988,033.70	4,380,701.21	2,111.26	139,902,457.60	175,024.46			
AUXILIARY ENTERPRISES - STUDENTS:														
School of Human Sciences	012100		1,982.70		1,982.70						1,982.70			
Fringe Benefits Allocation Pool	461302	105.87			105.87	105.87		105.87						
Dining Services - Administration	510129				152,156.51	53,204.54	40,900.34	12,304.20			98,951.97			
Buger King	510136				(42.50)						(42.50)			
McKee Hall	520157		90.58		306,471.83	119,840.22	93,536.97	26,303.25			176,590.01	6,068.60	3,973.00	
Sessums Hall	520158				294,491.75	153,044.08	118,386.88	34,657.20			133,113.19	3,843.73	4,490.75	
Student Housing - Hull	520159				343,594.93	134,714.59	105,768.06	28,946.53			203,554.47	105.87	5,220.00	
Cresswell Hall	520161				383,407.22	141,561.93	108,133.66	33,428.27			231,089.70	5,178.34	5,577.25	
Student Housing - Hathorn	520162				457,198.25	141,641.14	110,303.21	31,337.93			306,609.21	3,264.90	5,683.00	
Student Housing - Rice	520163				570,367.44	284,658.06	218,327.38	66,330.68			272,804.80	3,760.08	9,144.50	
Critz Hall	520164				250,559.81	127,360.95	99,410.03	27,950.92			116,645.81	1,512.55	5,040.50	
Hurst Hall	520166				329,486.91	90,827.12	70,937.39	19,889.73			230,080.68	2,847.36	5,731.75	
Griffis Hall	520167				1,013,699.16	138,745.47	112,535.18	26,210.29			854,933.24	13,453.45	6,567.00	
North Hall	520168				553,991.91	88,480.02	70,780.51	17,699.51			454,832.74	5,760.40	4,918.75	
South Hall	520170		4,951.40		392,768.16	74,499.24	64,451.28	10,047.96			301,168.64	11,739.28	5,361.00	
Oak Hall	520171		178,474.83		628,689.21	147,114.35	116,302.83	30,811.52			468,873.25	6,519.36	6,182.25	
Magnolia Hall	520172				440,306.34	124,079.15	95,627.09	28,452.06			307,494.73	3,061.01	5,671.45	
Dogwood Hall	520173		(239.74)		443,868.82	122,353.91	96,766.19	25,587.72			311,971.82	3,559.29	5,983.80	
Deavenport Hall	520174				394,854.25	113,306.07	86,034.34	27,271.73			272,862.92	2,547.41	6,137.85	
Student Housing - Other	520190		66,645.86		639,029.50	80,855.44	70,507.69	10,347.75	167.79		469,276.44	70,948.17	17,781.66	
Student Housing -Conference Housing	520191		3,510.87		88,611.17	65,258.14	56,017.68	9,240.46			22,869.82	483.21		
Student Housing - Facilities Admin	520192		6,579.82		1,976,005.35	1,135,058.57	849,778.38	285,280.19	658.50		384,452.03	450,101.50	5,734.75	
Student Housing - Administration	520193				611,580.23	568,024.04	429,393.66	138,630.38			13,866.42	8,591.79	1,901.98	19,196.00
Student Housing - Residence Life	520194		2,448,462.16		2,448,462.16	1,166,470.94	1,026,282.14	140,188.80	28,709.05		1,149,608.20	103,673.97		
Student Housing - Marketing	520196		75,873.06		75,873.06	56,258.05	45,382.51	10,875.54			11,383.87	8,231.14		
Ruby Hall	520197		3,631.81		763,851.77	160,913.16	131,812.61	29,100.55			586,052.78	5,817.83	11,068.00	
Student Housing - ITS	520199		277.78		203,013.61	114,822.87	94,088.35	20,734.52	547.56		66,370.99	21,272.19		
Butler Guest House	520200				49,220.61	22,922.76	16,986.91	5,935.85			26,297.85			
Student Health Center	560100		(3,053.00)		(3,053.00)						(3,053.00)			
SHC - General Ledger	560101		19,462.06		19,462.06						19,462.06			
SHC - Physician's Offices	560103		1,690,864.34		1,690,864.34	1,665,647.75	1,353,814.15	311,833.60	10,320.49		14,896.10			
SHC - Health Education	560109		3,171.36		368,578.36	321,514.27	230,956.90	90,557.37	9,299.11		15,078.11	22,686.87		
SHC - Business Office	560111		1,517.06		770,567.41	397,053.69	292,616.72	104,436.97	1,166.47		240,519.51	97,000.86	29,331.88	5,495.00
SHC - Medical Records	560112		777.03		228,391.35	228,391.35	165,717.33	62,674.02						
SHC - Pharmacy	560113		2,010,364.36		2,010,364.36	344,703.35	270,572.33	74,131.02	110.20		22,350.56	8,752.14	1,634,448.11	
SHC - Laboratory	560115		547,841.08		547,841.08	215,739.63	160,718.88	55,020.75	1,839.84		259,840.01	2,567.77	58,166.75	9,692.08
SHC - Clinical Care	560117		2,693.73		1,356,184.66	1,136,034.78	855,341.70	280,693.08	6,701.43		13,693.27	32,906.65	166,848.53	
SHC - Physical Therapy	560119				177,887.25	162,813.23	124,456.54	38,356.69			387.25	1,935.51	179.41	10,955.85
SHC - Radiology	560121				87,501.55	61,178.60	45,463.84	15,714.76	189.93		25,674.92	458.10		
SHC - Utilities & Maintenance	560123				129,509.54						126,842.20		2,667.34	
Total	105.87	20,926,587.03	271,012.09		21,197,704.99	9,959,197.33	7,828,109.66	2,131,087.67	73,964.04	8,203,677.70	903,797.12	2,020,018.38	2,667.34	34,383.08
AUXILIARY ENTERPRISES - FACULTY:														
Professional Golf Management	041600	758.79	110,964.36		111,723.15					109,500.30	2,222.85			
MSU Golf Course	048807		553,857.37	9,429.57	563,286.94	180,525.89	152,598.75	27,927.14	1,208.45		110,183.22	24,202.37	245,780.53	1,386.48
MSU Golf Course Maintenance	048808		373,533.25	(365.93)	373,167.32	280,258.42	225,915.24	54,343.18			2,470.00	90,438.90		
MSU Institute of Golf	491900		5,683.74		5,683.74						(0.22)	5,683.96		
Student Housing - Hull	520159		264.24		264.24	264.24	263.17	1.07						
Student Housing - Hathorn	520162		452.53		452.53	452.53	416.67	35.86						
Student Housing - Rice	520163		264.11		264.11	264.11	243.17	20.94						
Griffis Hall	520167		244.16		244.16	244.16	243.17	0.99						
South Hall	520170		528.22		528.22	528.22	486.34	41.88						
Student Housing - Residence Life	520194		7,068.73		7,068.73	7,068.73	6,906.09	162.64						
Ruby Hall	520197		264.11		264.11	264.11	243.17	20.94						
Student Housing - ITS	520199		6,088.50		6,088.50						6,088.50			
Butler Guest House	520200		188,462.53	996.59	189,459.12	144,368.98	118,816.60	25,552.38			26,519.37	14,572.10	3,998.67	
Faculty & Staff Housing	600000		426,676.86		426,676.86	24,751.85	18,024.96	6,726.89			398,645.01		3,280.00	
Local Service - Administration	700301		1,115,423.56		1,115,423.56							1,115,423.56		
Local Service - Residence	700302		40,759.63		40,759.63							40,759.63		
Long Distance - Administration	700303		33,472.13		33,472.13							33,472.13		
MoneyMate	700308		395,458.24	10,253.55	405,711.79	178,488.25	136,171.94	42,316.31			125,430.79	99,923.21	1,869.54	
Telecom Data Services	700309		262,865.28	10,391.94	273,257.22	169,854.35	129,426.17	40,428.18			101,773.87	857.28	771.72	
ITS Auxiliary Overhead	700310		1,018,041.91	610.33	1,018,652.24	784,535.17	590,467.47	194,067.70			48,826.94	4,333.91	63,024.78	117,931.44
Wide Area Networking	700312		85,324.22		85,324.22							85,324.22		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
Greek House Local Phone Service	700319		10,049.64		10,049.64							10,049.64		
Maroon Alert Notifications	700322		2,610.61		2,610.61					2,610.61				
Administrative Conferencing	700324		17,961.06		17,961.06							17,961.06		
Licensing	790100			185,484.99	185,484.99	152,109.49	118,490.36	33,619.13	9,503.08	1,999.75	21,406.10	466.57		
Total		758.79	4,545,354.63	327,765.40	4,873,878.82	1,923,978.50	1,498,713.27	425,265.23	10,711.53	927,959.64	264,045.22	1,627,866.01	1,386.48	117,931.44
INTERCOLLEGIATE ATHLETICS:														
Athletics	890100			6,028,180.88	6,029,836.28	686,504.40	560,837.41	125,666.99	712,819.88	3,008,427.39	1,322,404.71	2,640.43	50,376.04	246,663.43
Athletics - General Administration	890101	1,845,706.10		207,989.68	2,053,695.78	1,217,496.51	956,097.15	261,399.36	16,311.59	737,470.14	69,546.65	12,870.89		
Athletics - Compliance Office	890102	498,435.25			498,435.25	448,500.12	342,961.75	105,538.37	11,763.34	25,508.08	10,524.51	2,139.20		
Athletics - Sports Information	890103	1,126,464.94		21,782.08	1,148,247.02	862,064.45	654,205.17	207,859.28	9,051.85	151,781.95	115,763.92	9,584.85		
Athletics - Business Office	890104		373,896.60		373,896.60	354,101.06	264,961.07	89,139.99	5,431.00	5,583.15	8,781.39			
Athletics - Football	890105	16,123,506.22		52,931.32	16,176,437.54	7,242,650.29	5,913,005.60	1,329,644.69	233,518.52	6,451,020.95	2,168,879.51	15,911.56	13,621.20	50,835.51
Football Bowl Game	890106		871,805.72		871,805.72	871,805.72	710,855.00	160,950.72						
Athletics - Men's Basketball	890107	5,117,181.84		6,536.47	5,123,718.31	1,941,318.26	1,612,286.72	329,031.54	123,849.30	2,652,652.94	390,923.28	3,425.53		11,549.00
Athletics - Baseball	890109	2,995,241.06		48,797.33	3,044,038.39	1,158,919.80	911,490.88	247,428.92	66,813.59	1,477,269.56	338,437.52	2,597.92		
Athletics - Men's Golf	890111		699,678.40		699,678.40	257,361.14	196,532.83	60,828.31	69,964.42	271,548.79	97,369.05	3,435.00		
Athletics - Track & Cross Country	890113	1,520,279.24			1,520,279.24	403,965.10	309,186.08	94,779.02	88,616.62	907,406.74	117,294.49	2,996.29		
Athletics - Men's Tennis	890115		842,011.74		842,011.74	311,186.80	243,750.00	67,436.80	121,437.85	307,124.53	101,162.56	1,100.00		
Athletics - Sport Psychology	890116		143,468.41		143,468.41	116,695.55	90,000.00	26,695.55	4,124.59	8,702.22	13,619.20	326.85		
Athletics - Broadcast Operations	890117	861,125.59			861,125.59	690,493.20	542,066.71	148,426.49	3,349.89	90,714.42	63,755.02	6,165.06		6,648.00
Athletics - Equipment Room	890118		554,439.39		554,439.39	321,385.09	237,338.24	84,046.85	4,388.31	165,971.54	62,438.45	256.00		
Athletics - Training Room	890119	2,268,636.66		25,078.32	2,293,714.98	1,134,186.09	849,922.31	284,263.78	15,236.57	898,835.24	235,726.21	6,475.87		3,255.00
Athletics - Scholarships	890120		465,650.81		465,650.81	108,777.84	79,925.88	28,851.96	558.12	26,292.34	329,896.15	126.36		
Athletics - Ticket Office	890121	1,172,828.27		5,489.28	1,178,317.55	442,325.04	337,853.12	104,471.92	990.05	568,399.69	16,758.93	149,843.84		
Athletics - Promotions	890122		978,888.77	4,263.38	983,152.15	270,205.31	200,896.01	69,309.30	10,422.22	570,609.98	122,219.51	3,836.13		5,859.00
Athletics - Student Life Skills	890123	172,231.99			179,802.45	88,636.18	65,180.25	23,455.93	3,854.30	66,483.73	20,454.75	373.49		
Athletics - Women's Basketball	890124	4,136,083.21		6,516.74	4,142,599.95	1,791,084.08	1,477,863.21	313,220.87	303,513.06	1,712,734.52	332,025.93	3,242.36		
Athletics - Women's Volleyball	890125	1,587,136.03		4,766.98	1,591,903.01	507,686.74	386,975.22	120,711.52	42,757.12	952,049.32	88,685.55	724.28		
Athletics - Women's Tennis	890126		873,555.31		873,555.31	241,036.43	185,974.80	55,061.63	80,016.79	499,678.25	52,243.71	580.13		
Athletics - Women's Softball	890127	1,875,221.61			1,875,221.61	499,262.33	380,695.00	118,567.33	135,953.81	1,089,114.36	148,372.11	2,519.00		
Athletics - Women's Golf	890128		765,665.99	6,815.46	772,481.45	232,857.52	178,814.40	54,043.12	92,388.35	331,577.94	112,372.64	3,285.00		
Athletics - Game Operations	890129	2,405,013.48			2,405,013.48	579,510.36	464,631.24	114,879.12	55.60	1,671,137.24	146,550.22	7,760.06		
Athletics - Women's Track & Field	890130	1,343,561.18		24,274.40	1,367,835.58	236,947.03	182,297.99	54,649.04	79,322.13	941,409.04	110,157.38			
Athletics - Strength & Conditioning	890131	1,201,922.03		49,751.59	1,251,673.62	1,134,343.57	871,058.93	263,284.64	15,097.10	19,759.23	76,139.10	3,079.62		3,255.00
Athletics - Bulldog Club	890133		890,172.31	2,175.72	892,348.03	889,483.50	688,448.95	201,034.55	2,640.79			223.74		
Athletics-"Dawg's Bite Publication"	890134	4,346,368.43			4,346,368.43	401,495.52	311,647.50	89,848.02		3,755,114.22	179,860.63	421.00	9,477.06	
Athletics - Women's Soccer	890135	1,806,448.33		16,985.90	1,823,434.23	452,254.73	347,975.27	104,279.46	60,276.64	1,191,942.51	118,178.98	781.37		
Athletics - Creative Strategy	890137		138,147.73	7,001.77	145,149.50	145,149.50	109,271.28	35,878.22						
Athletics-Digital Strategies/Sales	890138		14,684.41		14,684.41	14,684.41	10,995.80	3,688.61						
Total		60,015,457.05	6,526,907.76	1,655.40	66,544,020.21	26,054,373.67	20,676,001.77	5,378,371.90	2,311,882.61	30,558,960.80	6,970,542.06	246,721.83	73,474.30	328,064.94
Subtotal		864.66	85,487,398.71	7,125,685.25	92,615,604.02	37,937,549.50	30,002,824.70	7,934,724.80	2,396,558.18	39,690,598.14	8,138,384.40	3,894,606.22	77,528.12	480,379.46
Less Interdepartmental Activity				(1,743.71)	(1,743.71)					(1,743.71)				
TOTAL AUX. ENTERPRISES		864.66	85,487,398.71	7,123,941.54	92,613,860.31	37,937,549.50	30,002,824.70	7,934,724.80	2,396,558.18	39,688,854.43	8,138,384.40	3,894,606.22	77,528.12	480,379.46
MS STATE CHEMICAL LAB														
Mississippi State Chemical Lab	190700			7,300.00	7,300.00									7,300.00
Less Interdepartmental Activity														
TOTAL MS STATE CHEMICAL LAB				7,300.00	7,300.00									7,300.00
UNIVERSITY STUDENT LOAN														
Student Life	411400		2,496.54		2,496.54	762.72	760.00	2.72	1,733.82					
TOTAL UNIVERSITY STUDENT LOAN			2,496.54		2,496.54	762.72	760.00	2.72	1,733.82					
HEALTH PROFESSION STUDENT LOAN														
Career Center	300100	1,782.31			1,782.31					1,782.31				
TOTAL HEALTH PROFESSION STUDENT LOAN		1,782.31			1,782.31					1,782.31				
UNIVERSITY FUNDS														
NOAA CI	191001	379.30			379.30				379.30					
TOTAL UNIVERSITY FUNDS		379.30			379.30				379.30					
OTHER FUNDS														
Music Education	052700	821.98			821.98				821.98					
TOTAL OTHER FUNDS		821.98			821.98				821.98					

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
Provision for Accrued Leave	(256,311.80)	281,383.70	213,246.60	118,546.00	356,864.50	356,864.50	248,193.93	108,670.57						
Utility Billing	227,204.70	30,847.80	(32,763.10)	(1,947.33)	223,342.07					223,342.07				
Prior Period Adjustment														
Accounts Payable Accrual														
Other Deductions	22,987.70	(29,568.02)	(609,420.91)	2,583,662.96	1,967,661.73					1,521,986.05	(568,713.40)			1,014,389.08
Unrealized Loss/Gain on Investments	(377,513.71)	(125,950.97)	(1,114,039.62)	(18,640.43)	(1,636,144.73)					(1,636,144.73)				
Terminal Leave Pool Deficit			(2,687,860.94)		(2,687,860.94)	(2,687,860.94)		(2,687,860.94)						
Grand Total	340,720,015.86	85,646,950.34	59,387,282.19	157,190,457.89	642,944,706.28	330,833,513.41	241,541,424.93	89,292,088.48	8,953,766.33	253,795,036.72	30,577,754.99	5,842,068.03	5,855,547.87	7,087,018.93