

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
GENERAL ACADEMIC:												
Ag & Bio Engineering	010300	670,792.33		10,582.17	6,704.42	688,078.92	670,792.61	1,213.90	9,646.73	706.53	5,719.15	
Agricultural Economics	010500	523,486.33		29,340.52		552,826.85	525,098.81	9,746.00	9,828.57	8,153.47		
Agricultural Communications	011000			1,535.09		1,535.09	1,535.09					
Plant and Soil Sciences	011100	1,164,739.16		101,185.86	1,250.93	1,267,175.95	1,136,717.93	6,358.16	9,720.39	114,211.47	168.00	
Animal & Dairy Science	011300	724,478.25		55,087.25	2,450.00	782,015.50	720,036.64	11,916.50	21,433.04	26,715.70	613.62	1,300.00
Biochem,MolBio,Entmology&Plant Path	011900	948,539.98		94,449.90	234.36	1,043,224.24	1,001,699.75	28.81	1,262.09	40,233.59		
Food Sci Nutrition Hlth Promo	012000	725,593.59		455,557.37		1,181,150.96	1,007,090.21	29,243.97	67,828.24	63,541.08	187.14	13,260.32
School of Human Sciences	012100	1,492,847.52		165,639.51		1,658,487.03	1,521,323.17	28,059.43	55,502.38	26,524.28	17,077.77	10,000.00
Landscape Architecture	012600	931,842.64		88,883.26		1,020,725.90	947,860.54	17,519.26	23,761.02	27,311.58	4,273.50	
Poultry Science	013100	349,726.99		17,660.86		367,387.85	345,532.64	396.48	13,442.23	8,016.50		
North MS Research and Extension Ctr	014000			(1,000.00)		(1,000.00)		(1,000.00)				
Foundation Herds	016600			150.50		150.50				150.50		
College of Ag & Life Sciences	018800	10,474.60		82,753.48	7,733.97	100,962.05	16,942.71	286.65	82,193.77	1,538.92		
School of Architecture	020100	1,086,310.31		452,306.92	966.17	1,539,583.40	1,106,524.08	59,668.69	235,633.15	103,543.25	18,567.23	15,647.00
Jackson Center	020102				4,470.63	4,470.63			2,385.55	2,085.08		
Gulf Coast Community Design Center	020103			5,999.49	1,700.72	7,700.21	7,700.21					
Carl Small Town Center	020104				0.01	0.01	0.01					
Architecture - Startup ORED	020107			58.93		58.93		58.93				
Art	020300	1,602,845.56		150,118.14	6,421.61	1,759,385.31	1,512,180.36	32,352.56	73,305.59	137,922.02	4,424.78	(800.00)
Interior Design	020400	529,955.71		130,663.08	973.19	661,591.98	504,611.13	24,456.07	67,926.59	54,822.60	2,780.59	6,995.00
Building Construction Science	020500	642,387.63		146,089.94	263,746.73	1,052,224.30	661,504.98	37,465.34	130,718.29	197,226.26	2,796.00	22,513.43
Dean of Architecture,Art, & Design	028800	54,432.18		52,783.01	1,581.51	108,796.70	54,432.18	9,976.27	43,001.72	1,386.53		
Aerospace Studies (Air ROTC)	030100	61,712.92				61,712.92	56,752.08		887.06	4,073.78		
Anthropology/Middle Eastern Culture	030200	769,572.06		8,707.54	8,490.38	786,769.98	775,780.81	1,910.16	5,993.72	1,561.29	1,524.00	
Stennis Inst of Govt and Comm Dev	030600	268,789.35				268,789.35	268,789.35					
Biological Sciences	031100	3,026,010.72		339,868.33		3,365,879.05	3,125,934.02	7,853.03	30,329.72	163,732.26	17,602.50	20,427.52
Bio Sciences - Start-up Funds	031102			27.45		27.45			(199.00)	226.45		
Chemistry	031900	3,498,127.92		845,327.08	3,360.68	4,346,815.68	3,444,507.96	31,327.03	140,909.00	448,665.50	15,856.56	265,549.63
Chemistry - Start-up Funds	031902			210.44		210.44				210.44		
Communication	032700	1,890,878.32		405,500.44	2,298.92	2,298,677.68	2,098,983.04	34,008.36	59,176.66	70,143.70	9,867.00	2,298.92
Communications - Theatre	032702	9,999.14				9,999.14			2,435.76	7,563.38		
English	033900	2,809,587.07		261,966.89		3,071,553.96	2,904,552.63	18,133.97	104,157.59	28,970.03	3,744.74	11,995.00
Writing Center	033904	81,513.99		2,558.62		84,072.61	71,778.73	3,828.73	3,101.68	5,363.47		
Classical & Modern Languages & Lit	034300	1,699,129.79		287,526.86	10,367.07	1,997,023.72	1,904,818.72	22,561.46	41,973.01	25,147.35	2,523.18	
Geosciences	034900	2,066,125.05		1,253,568.49	270.28	3,319,963.82	3,123,375.71	12,063.40	132,878.85	47,356.41	4,289.45	
Geosciences - Distance Learning	034901			41,153.81		41,153.81		31,159.44	7,524.63	2,469.74		
History	035300	2,148,937.81		117,495.17	73,586.18	2,340,019.16	2,306,714.73	46,187.55	5,893.28	(22,688.82)	2,671.42	1,241.00
Inst For The Humanities	035400			2,363.54		2,363.54			1,386.54	977.00		
Mathematics & Statistics	036900	3,059,753.84		324,904.55		3,384,658.39	3,271,309.51	1,295.97	33,331.73	62,521.68	16,199.50	
Military Science (Army ROTC)	037300	41,011.82				41,011.82	35,646.96		298.30	1,623.26	3,443.30	
Philosophy & Religion	038100	1,014,864.99		70,494.06		1,085,359.05	1,059,597.86	16,467.90	7,442.79	361.50	1,489.00	
Physics & Astronomy	038400	2,256,538.67		183,957.48	6,921.62	2,447,417.77	2,315,972.86	800.00	33,685.30	82,050.86	8,308.75	6,600.00
Political Science and Public Adm	038500	1,309,541.56		73,059.16	(249.00)	1,382,351.72	1,335,018.29	13,144.48	16,880.73	17,308.22		
Psychology	038600	2,144,889.92		324,311.10		2,469,201.02	2,360,444.88	15,497.41	41,832.37	42,188.09	9,353.00	(114.73)
College of Arts & Sciences	038800	315,895.34		108,060.52		423,955.86	362,036.22	4,825.87	18,685.69	38,184.33	40.00	183.75
Pre-med Program	038802	136,209.01		15,836.25		152,045.26	142,631.74	595.25	2,035.82	6,782.45		
A & S/Gender Studies	038804	57,650.65		7,125.62		64,776.27	57,650.65		4,752.13	2,373.49		
A&S - African American Studies	038813	70,496.82				70,496.82	70,496.82					
Sociology	038900	1,700,305.76		131,205.21	1,920.78	1,833,431.75	1,782,620.48	11,028.52	15,134.19	15,831.45	8,817.11	
Social Work	038901	157,674.21		52,218.28		209,892.49	190,207.97	5,462.50	6,710.49	6,164.53	1,347.00	
Finance & Economics	040900	2,529,490.28		280,163.02	51,515.26	2,861,168.56	2,612,058.02	52,777.68	163,503.46	24,309.31	8,520.09	
Graduate Studies in Business	041000	673,070.00		399,991.64		1,073,061.64	1,020,175.63	9,060.50	18,403.62	22,328.89	3,093.00	
Management & Information Systems	041300	2,705,598.47		248,689.40	29,723.75	2,984,011.62	2,795,980.62	65,034.23	104,976.74	9,690.83	8,329.20	
Marketing/Quant Analysis/Bus Law	041500	1,994,601.23		586,554.84		2,581,156.07	2,240,419.62	45,602.50	248,600.28	38,418.67	8,115.00	
Professional Golf Management	041600	154,699.55		79,511.70		234,211.25	171,016.04		55,722.80	6,014.41	1,458.00	
International Business Academic Prg	041800	91,329.96		62,911.80		154,241.76	122,290.57	14,464.91	16,775.91	392.37	318.00	
Division of Business Research	042000			594.26		594.26				594.26		
Dean of Business	048800			170,997.59		170,997.59	126,484.83		43,869.08	643.68		
Ctr for Entrepreneurship & Outreach	048806				13,043.42	13,043.42	13,043.42					
MSU Golf Course	048807	84,944.65	103.86			85,048.51	85,048.51					
CEP-MWTI (MS Writing/Thinking Inst)	050406			(3,285.04)	70,464.45	67,179.41	29,317.21	3,057.75	30,042.83	4,721.48	40.14	

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		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Educational Leadership	051100	642,480.65		270,550.12		913,030.77	799,815.53	31,178.06	40,691.32	35,837.36	5,508.50		
Curriculum, Instruction & Special Ed	051300	1,586,080.60		860,821.19	118,755.93	2,565,657.72	2,346,003.30	28,150.29	68,101.97	111,309.16	12,093.00		
Department of Kinesiology	051700	1,507,885.18		84,736.91	1,682.10	1,594,304.19	1,534,914.19		14,004.04	28,893.66	3,114.00		
Kinesiology Startup	051701			2,174.63		2,174.63		2,174.63					
T.K. Martin Ctr for Tech & Disab	051800				26,734.59	26,734.59	23,810.41		2,924.18				
Instructional Syst & Workforce Devl	052300	1,129,827.56		783,381.39	(2,261.72)	1,910,947.23	1,645,262.84	7,143.22	137,451.12	87,610.05	7,632.00		25,848.00
Department of Music	052700	1,102,163.09		518,910.45	1,730.00	1,622,803.54	1,515,399.19	16,239.15	65,035.37	23,015.83	3,114.00		
Band	052900	924,353.90		91,073.28		1,015,427.18	314,235.53	77,886.28	346,504.21	275,277.16	1,524.00		
Choir	053100	104,926.70		43,707.24		148,633.94	77,655.70	20,274.80	27,113.06	22,884.38	706.00		
Off of Clin/Field-based Instruction	053900	218,928.29		3,047.47		221,975.76	180,550.00	10,706.72	20,306.60	9,206.44	1,206.00		
Counseling, Ed Psyc, & Foundations	054100	1,638,248.62		123,201.37	99,731.09	1,861,181.08	1,711,728.21	36,253.16	52,885.00	50,505.11	9,809.60		
Dean of Education	058800	4,618.84		273,586.88		278,205.72	41,755.47		139,106.10	62,316.16			23,997.00
Aerospace Engineering	060100	1,759,237.08		667,604.23	46,920.22	2,473,761.53	1,757,575.42	10,453.56	55,345.01	59,721.72	7,677.56		582,988.26
Chemical Engineering	060300	1,220,627.00		20,969.99	375,109.75	1,616,706.74	1,435,518.73	18,407.43	24,595.46	35,866.43	452.38		101,866.31
Civil and Environmental Engineering	060500	1,307,879.51		130,153.31	92,672.87	1,530,705.69	1,406,775.12	15,692.93	28,558.35	64,951.11	7,772.67		6,955.51
Electrical and Computer Engineering	060700	2,895,921.82		297,022.62	82,337.01	3,275,281.45	3,075,812.77	11,836.46	28,844.96	158,786.70	0.56		
Electrical & Computer Eng Start-up	060702			31.88		31.88				31.88			
Industrial and Systems Engineering	061300	1,211,685.42		256,800.48	86,096.50	1,554,582.40	1,302,149.98	34,024.07	65,693.70	81,089.87	7,247.34		64,377.44
Mechanical Engineering	061700	2,281,001.38		91,252.78	275,095.15	2,647,349.31	2,263,319.54	16,966.73	173,475.62	177,925.80	11,171.62		4,490.00
Petroleum Engineering	061900	90,000.00			69,080.42	159,080.42	91,163.69	1,927.63	7,440.00	7,589.45			50,959.65
Computer Science and Engineering	062900	2,058,020.76		41,418.53	22,672.08	2,122,111.37	2,038,189.18	5,634.79	38,980.48	27,956.93	11,349.99		
Dean of Engineering	068800	385,644.52		1,341,384.68	582,347.35	2,309,376.55	1,744,172.74	129,521.95	179,057.95	191,947.70	(69.75)		64,745.96
CAVS Extension	068802				8,449.25	8,449.25	8,449.25						
FWRC - Forestry	080100			418.17	2,985.00	3,403.17		418.17		2,985.00			
Colg of Forest Resources-Forestry	080101	711,932.05		59,316.43		771,248.48	709,683.53	1,116.19	1,563.65	58,885.11			
FWRC-Wildlife, Fisheries & Aquaculture	080300			1,139.05	14.99	1,154.04				1,154.04			
Colg of Forest Res-Wlf & Fisheries	080301	858,744.10		495.28		859,239.38	845,964.86	5,185.19	2,234.99	5,854.34			
COFR-Sustainable Bioproducts	080501	391,001.73		2,807.79		393,809.52	393,809.52						
Colg of Forest Resources-Dean	088801	25,637.83		54,069.09		79,706.92		10,423.97	4,120.57	65,162.38			
Colg of Forest Res Faculty Lapsed	088804	2,152.32				2,152.32		1,178.17	570.00	404.15			
Graduate Assistantships	090300	5,326,514.20				5,326,514.20	5,326,514.20						
Office of the Graduate School	098800	8,149.92		121,551.43		129,701.35	47,385.11	11,275.41	46,353.14	17,827.85	6,859.84		
International Education	113300	370,708.99		143,420.00		514,128.99	373,858.66	12,349.21	111,632.58	13,528.04	2,760.50		
CVM Dept of Basic Sciences	182010			2,648.83		2,648.83	2,648.83						
CVM Pathobiology Dept Admin	183905	2,018.25		17,792.09		19,810.34	19,810.34						
CVM AHC Administration	184100			68,392.61	749.18	69,141.79	68,392.61			749.18			
Animal Emergency & Referral Center	184200			210.69		210.69	210.69						
Northern Gulf Institute	191001				0.02	0.02	0.02						
Center for Cyber Education	192501				26,041.79	26,041.79	8,607.84	342.93	13,631.85	3,459.17			
International Institute	193300			122.32		122.32				122.32			
Institute for Market Studies	193800				117,285.48	117,285.48	102,360.54	5,479.59	8,682.86	762.49			
School of Accountancy	230100	2,214,081.45		138,863.07	33,795.35	2,386,739.87	2,311,192.86		41,104.23	27,410.99	7,031.79		
Career Center	300100				14,840.10	14,840.10	12,787.83	154.33	422.00	1,475.94			
University Television Center	300200	397,773.60				397,773.60	397,773.60						
Summer School	300300	5,333.00		2,175.17		7,508.17	7,508.17						
Maymester	300302	352,052.00				352,052.00	352,052.00						
College Ready	300303	46,244.00		494.10		46,738.10	46,244.00		494.10				
University Academic Advising Center	300600			1,264.40		1,264.40		279.45		134.95			
The Dept of Ath Acad Supp Serv	300601			45,815.74		45,815.74			40,994.31	4,821.43			
Meridian Campus	313200			846,046.72		846,046.72	694,827.59	9,053.31	78,450.51	63,629.09	86.22		
Meridian Division of Arts & Science	313202	859,845.39		7,507.19		867,352.58	865,873.12	1,279.46	200.00				
Meridian Division of Business	313203	1,159,735.67		175,484.49		1,335,220.16	1,252,611.86	8,206.85	56,634.07	17,767.38			
Meridian Division of Education	313204	1,054,926.89		924.66	2,754.82	1,058,606.37	1,054,926.89	900.66	313.95	2,464.87			
Meridian Social Work Program	313207			937.71		937.71			390.00	547.71			
Meridian Util & Campus Svcs	313210	223,901.49				223,901.49			223,901.49				
Meridian - Academic Support	313216	397,980.94				397,980.94	349,601.50		48,379.44				
Fringe Benefits Pool-Meridian	313217	1,675,339.62				1,675,339.62	1,675,339.62						
General Library	320100	1,563,321.08		120,793.30		1,684,114.38	1,576,735.93	392.74	23,376.24	73,851.31			9,758.16
Old Main Academic Center	320300	3,060.16		9,415.04		12,475.20			10,466.23	2,008.97			
Publications - MS Quarterly	343100			7,320.92		7,320.92	7,320.92						
Faculty Enhancement	391300	1,045,601.19				1,045,601.19	960,601.19		85,000.00				
Institutional Diversity & Inclusion	391301			8,500.00		8,500.00			9,000.00	(500.00)			

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
The Diversity Leadership Council	391303		300.00		300.00			300.00					
Plan of Compliance	391500	90,077.96	780.01		90,857.97	90,857.97							
Developmental Programs	393300	102,574.97			102,574.97	85,071.44		16,867.53		636.00			
Shackouls Honors College	393400	633,122.49	470,242.15	68.00	1,103,432.64	879,518.45	63,262.24	82,084.18	71,125.43	7,442.34			
Distinguished External Scholarships	393500	42,010.24	33.31		42,043.55	33,211.08	7,725.40	965.00	142.07				
Distinguished Scholarship Programs	393600		200.00		200.00			200.00					
Dean of Students	410100		452.67		452.67			388.80	63.87				
Holmes Cultural Diversity Center	411300		1,941.80		1,941.80		151.96	1,434.70	355.14				
Office of the Provost	440300	3,500.00	105,805.23	52,869.24	162,174.47	33,146.62	28,773.36	55,971.52	38,418.57	5,864.40			
Academic Progs Accreditation/Review	440302	8,322.00			8,322.00			4,150.00	4,172.00				
Center for Teaching and Learning	440317	271,753.57	51,538.95		323,292.52	251,716.78		47,263.22	22,470.52	1,842.00			
Student Success	440321	234,829.86	26,863.89		261,693.75	228,779.75	4,130.59	11,664.88	15,801.53	1,317.00			
The Learning Center	440322	591,848.21	101,895.81	57,429.57	751,173.59	672,492.82	7,487.97	42,911.73	24,682.57	3,598.50			
Vice President for Finance	440700		215,000.00		215,000.00			215,000.00					
Univ Education & Recruiting Program	440707	35,052.00			35,052.00			35,052.00					
Vice President for Research	440900			(652.39)	(652.39)		(652.39)						
Vice President for Student Affairs	441100		52,227.39		52,227.39			33,880.46	18,346.93				
Fringe Benefits Allocation Pool	461302	26,181,895.67			26,181,895.67	26,181,895.67							
Grad Health Insurance	461311	203,600.00			203,600.00			203,600.00					
Alumni Activities	480100			3,879.49	3,879.49	3,879.49							
Environmental Hlth & Safety	493002		(72.64)		(72.64)				(72.64)				
Total		119,451,577.41	103.86	17,490,385.67	2,769,161.27	139,711,228.21	127,262,510.23	1,413,691.53	5,323,336.84	4,053,100.70	321,305.78	5,023.67	1,332,259.46
OCCUPATIONAL & VOCATIONAL:													
Department of Kinesiology	051700		30.00		30.00				30.00				
Total			30.00		30.00				30.00				
SPECIAL SESSIONS:													
Summer School	300300	3,255,849.12			3,255,849.12	3,255,849.12							
Fringe Benefits Allocation Pool	461302	808,307.62			808,307.62	808,307.62							
Total		4,064,156.74			4,064,156.74	4,064,156.74							
COMMUNITY EDUCATION - CREDIT:													
Off of Clin/Field-based Instruction	053900	48.89			48.89		48.89						
Eng - Vicksburg Center	061500	52,242.05	2,552.79		54,794.84	54,794.84							
Ctr for Distance Ed-Credit	302500	511,229.36	5,551.84		516,781.20	488,364.71	14,870.99	13,345.26	200.24				
Meridian Campus	313200		120,788.42		120,788.42	19,643.75	282.10	20,376.63	28,033.42	46,452.53		5,999.99	
University Svcs Division (Meridian)	313201		16,237.95		16,237.95			14,796.50	1,441.45				
Meridian Division of Arts & Science	313202	30,630.16	2,909.50		33,539.66		8,181.97	12,669.24	12,681.94	6.51			
Meridian Division of Business	313203	22,047.33	10,424.71		32,472.04		12,075.27	11,316.87	9,066.04	13.86			
Meridian Division of Education	313204	56,927.94	41,058.28		97,986.22		20,518.95	36,369.52	41,067.97	29.78			
Meridian Social Work Program	313207		490.38		490.38			35.00	455.38				
Sonny Montgomery Advise/Career Ctr	313213	45.00			45.00			45.00					
Off Campus Remissions & Fee Waivers	313700	12,100.08			12,100.08			12,100.08					
Fringe Benefits Allocation Pool	461302	175,647.11			175,647.11	175,647.11							
Total		860,917.92	200,013.87		1,060,931.79	738,450.41	55,978.17	121,054.10	92,946.44	46,502.68		5,999.99	
COMMUNITY EDUCATION - NON CREDIT:													
International Education	113300		6.76		6.76			6.76					
Ctr for Distance Ed-Marketing	302502	447,452.66	2,325.43		449,778.09	241,855.21	10,056.61	158,095.81	39,770.46				
Ctr for Distance Ed-Technology	302506	376,665.32	1,715.02		378,380.34	276,516.88	10,703.17	58,364.95	32,795.34				
Fringe Benefits Allocation Pool	461302	183,244.00			183,244.00	183,244.00							
Total		1,007,361.98	4,047.21		1,011,409.19	701,616.09	20,759.78	216,467.52	72,565.80				
Subtotal		125,384,014.05	103.86	17,694,476.75	2,769,161.27	145,847,755.93	132,766,733.47	1,490,429.48	5,660,858.46	4,218,642.94	367,808.46	5,023.67	1,338,259.45
Less Interdepartmental Activity				(77,438.04)		(77,438.04)							
TOTAL INSTRUCTION		125,384,014.05	103.86	17,617,038.71	2,769,161.27	145,770,317.89	132,766,733.47	1,490,429.48	5,583,420.42	4,218,642.94	367,808.46	5,023.67	1,338,259.45

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
INSTITUTES & RESEARCH CENTERS:												
Ag & Bio Engineering	010300		2,259.60	68,512.99	70,772.59	54,673.65		11,855.80	4,243.14			
Animal & Dairy Science	011300		954.07		954.07			399.29	554.78			
Landscape Architecture	012600		16,346.17		16,346.17		5,922.05	1,134.78	9,289.34			
College of Ag & Life Sciences	018800		(5,292.08)		(5,292.08)		1,360.65	4,995.95	(11,648.68)			
School of Architecture	020100		7,968.09		7,968.09	2,133.69	833.16	1,033.09	3,968.15			
Architecture - Office of Research	020101	54,637.44	360.12		54,997.56	54,997.56						
Gulf Coast Community Design Center	020103		33,774.28	111,052.50	144,826.78	66,975.59	661.16	66,498.48	10,691.55			
Carl Small Town Center	020104		34,259.50	31,919.31	66,178.81	55,928.94	238.27	10,011.60				
Art	020300		19,258.56		19,258.56		8,319.01	4,944.38	5,377.69	617.48		
Interior Design	020400		6,600.00		6,600.00				6,600.00			
Building Construction Science	020500		225.00		225.00				225.00			
Dean of Architecture, Art, & Design	028800		13,093.84		13,093.84	2,851.80	6,713.42	1,330.45	2,198.17			
Anthropology/Middle Eastern Culture	030200		59,687.09	36,200.93	95,888.02	24,752.60	20,175.63	35,984.17	6,975.62			8,000.00
Cobb Institute	030400	4,500.00	138,803.32	75,404.08	218,707.40	179,160.88	15,354.11	23,714.97	477.44			
Stennis Inst of Govt and Comm Dev	030600		27,291.68	201,771.24	229,062.92	154,872.42	8,553.36	65,637.14				
Biological Sciences	031100	5,825.00	294,103.17	1,451,810.32	1,751,738.49	826,854.49	59,687.69	549,914.80	289,953.19			25,328.32
Bio Sciences - Start-up Funds	031102		143,831.59	2,696.90	146,528.49	7,019.81	2,609.86	16,811.10	30,646.08			89,441.64
Chemistry	031900	1,803.06	766,224.28	1,171,964.59	1,939,991.93	817,818.07	29,523.75	626,297.57	294,979.52			171,373.02
Chemistry - Start-up Funds	031902		93,275.24		93,275.24	77,477.03		2,600.42	13,197.79			
Communication	032700		24,301.91		24,301.91	3,230.57	6,596.85	8,168.03	6,306.46			
English	033900		43,025.92	11,349.26	54,375.18	26,794.97	6,206.15	14,078.87	7,295.19			
Classical & Modern Languages & Lit	034300	444.00	6,417.68		6,861.68	481.08	5,811.21	383.89	185.50			
Geosciences	034900		59,076.40	264,793.15	323,869.55	167,523.53	27,546.93	106,149.97	16,580.62	6,068.50		
Geosciences-Start-up Funds	034902		(180.00)		(180.00)			(180.00)				
History	035300		55,571.69		55,571.69		44,773.70	7,217.86	3,580.13			
Inst For The Humanities	035400	15,058.37	2,898.54		17,956.91	8,118.19		9,838.72				
Mathematics & Statistics	036900	2,284.00	94,976.48	195,141.92	292,402.40	54,881.26	36,609.69	178,371.31	22,540.14			
Philosophy & Religion	038100		2,466.10		73,503.61	23,809.28	16,078.55	17,184.36	16,431.42			
Bio & Phys Sciences Rsch Inst	038300	97,490.82			97,490.82	87,056.64	2,227.18	8,207.00				
Physics & Astronomy	038400	1,325.00	145,448.07	384,282.89	531,055.96	281,509.89	38,226.63	144,190.25	28,013.87			39,115.32
Political Science and Public Adm	038500		7,720.33	8,198.94	15,919.27	4,576.03	704.10	3,232.28	7,406.86			
Psychology	038600		64,123.27	497,435.11	561,558.38	282,736.58	44,239.57	215,365.19	19,337.54	(120.50)		
Psychology - Start-up Funds	038601		(265.94)		(265.94)		(315.94)	50.00				
Stennis NIRCC	038701	121,078.14			121,078.14	121,078.14						
College of Arts & Sciences	038800		11,715.30	188,254.25	199,969.55	86,861.08		98,974.98	1,631.49			12,502.00
A & S/Gender Studies	038804		6,994.68		6,994.68	6,452.98		178.00	363.70			
A&S - African American Studies	038813		688.95		688.95	688.95						
Center for Computational Sciences	038814	53,227.41	8,151.62	365,406.14	426,785.17	288,735.28	28,699.96	101,437.03	7,912.90			
Sociology	038900		77,465.22	63,243.66	140,708.88	68,375.92	19,603.43	42,462.85	10,266.68			
Sociology & Social Work Startup	038902		234.32		234.32		234.32					
Division of Business Research	042000	89,346.49	57,705.78	125,305.77	272,358.04	167,601.57	4,521.36	51,867.02	25,224.99	636.00		22,507.10
Dean of Bus & Ind-Start-up Funds	048803		(2,395.00)		(2,395.00)				(2,395.00)			
Ctr of Family Enterprise Research	048805	80,852.22			80,852.22	74,000.22		6,852.00				
Ctr for Entrepreneurship & Outreach	048806		23,303.37		23,303.37	8,928.15	522.01	1,051.60	12,801.61			
CEP-WCTP(World Class Teaching Prg)	050407		1,725.60		1,725.60	7,702.16	(214.52)	(9,190.67)	2,939.63	489.00		
Educational Leadership	051100	3,815.69	2,948.81	65,053.98	71,818.48	26,895.38	9,084.87	26,334.19	9,504.04			
Curriculum, Instruction & Special Ed	051300	1,322.15	12,842.24	335,777.58	349,941.97	147,871.70	28,393.48	155,522.26	17,761.53	393.00		
Early Childhood Institute	051400		28.50		28.50			28.50				
Department of Kinesiology	051700	(89.34)	7,906.74	67,810.80	75,628.20	28,981.36	1,199.45	28,751.76	4,732.63			11,963.00
T.K. Martin Ctr for Tech & Disab	051800	150.00	4,108.09		4,258.09	3,927.84	150.00	70.38	109.87			
Instructional Syst & Workforce Devl	052300		78,478.79	51,718.31	130,197.10	33,448.97	21,740.36	32,713.43	42,294.34			
Department of Music	052700		2,039.00		2,039.00			790.00	1,249.00			
Bureau of Educational Research	053500	172,398.58			172,398.58	172,398.58						
NRTC-Nat'l Research Ctr Blindness	053700	73,537.29	10,758.42	970,024.61	1,054,320.32	816,412.22	15,207.15	206,211.27	8,243.40	8,246.28		
Off of Clin/Field-based Instruction	053900			19,195.07	19,195.07	13,192.49		6,002.58				
Counseling, Ed Psyc, & Foundations	054100	3,632.29	23,009.03		26,641.32		13,539.78	9,620.65	3,480.89			
Dean of Education	058800		450.00		450.00				450.00			
Aerospace Engineering	060100	3,599.34	2,569.49	328,823.72	334,992.55	187,916.92	5,263.25	125,740.26	16,072.12			
Chemical Engineering	060300		143,224.51	592,142.73	735,367.24	457,714.80	17,760.03	198,526.41	43,978.38	4,887.62		12,500.00
Civil and Environmental Engineering	060500		9,298.33	336,281.59	345,579.92	235,634.45	3,415.41	96,492.73	10,037.33			
Transportation Research Center	060502		485.17	395,810.97	396,296.14	148,930.45	8,836.95	227,068.26	11,460.48			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Electrical and Computer Engineering	060700		316,659.97	1,480,287.72	1,796,947.69	1,043,696.37	22,872.41	509,348.77	141,011.53	11,684.34		68,334.27
Computational Simulation & Design	060801		3,994.98		3,994.98	3,994.98						
Ctr for Advanced Vehicular Systems	060803	1,594.14	1,802,923.04	19,078,286.55	20,882,803.73	11,792,673.95	310,317.18	7,498,942.39	302,812.43			978,057.78
Instit for Systems Engr Resch(ISER)	060810	966,040.19	519,479.02	3,153,033.68	4,638,552.89	1,548,378.40	50,185.58	2,970,779.88	58,490.03			10,719.00
Industrial and Systems Engineering	061300		118,066.24	468,779.14	586,845.38	345,180.70	13,569.01	218,566.27	9,529.40			
Mechanical Engineering	061700	1,850.82	(3,903.10)	245,905.56	243,853.28	166,286.91	1,149.72	78,146.00	(1,729.35)			
Inst for Clean Energy Technology	061800	1,794.11	330,507.06	5,386,155.09	5,718,456.26	2,559,592.99	141,980.93	2,351,243.44	156,868.40	11,492.65		497,277.85
Petroleum Engineering	061900		(5,836.76)	13,607.29	7,770.53	2,326.18	143.75	1,511.20	3,512.18	277.22		
Computer Science and Engineering	062900		98,657.92	475,220.69	573,878.61	306,228.58	11,535.74	187,409.60	36,700.03			32,004.66
Industrial Outreach	067000	10,021.20	44,106.41		54,127.61	54,127.61						
Dean of Engineering	068800		765.42	98,638.99	99,404.41	13,174.39	1,188.25	70,474.70	14,567.07			
CAVS Extension	068802		370,651.99	1,157,321.42	1,527,973.41	987,346.75	35,416.32	465,963.33	39,247.01			
Graduate Assistantships	090300	7,557,092.91			7,557,092.91	7,557,092.91						
Office of the Graduate School	098800			43,739.61	43,739.61	32,662.17		11,077.44				
International Education	113300	3,111.12			3,111.12	3,111.12						
CVM Dept of Basic Sciences	182010	47,935.69	36,841.80		84,777.49	66,932.60	1,050.61	11,680.43	5,113.85			
CVM Environmental Toxicology	182090		460.06		460.06	460.06						
CVM Pathobiology Dept Admin	183905		26,253.44		26,253.44	26,253.44						
CVM AHC Administration	184100		12,400.24		12,400.24	12,400.24						
CVM LARAC	185450		1,238,904.78		1,238,904.78	945,445.97		52,624.19	240,834.62			
Social Science Research	190300	203,938.31	1,234,321.52	2,967,998.14	4,406,257.97	1,698,173.21	19,026.94	2,525,547.24	113,809.29	22,745.29		26,956.00
MASEP	190400		15.93		15.93	15.93						
Water Resources Inst	190500	85,534.82	117,583.82	152,571.59	355,690.23	251,249.60	3,966.11	94,821.70	5,334.82	318.00		
Mississippi State Chemical Lab	190700		2,430.20	226,869.26	229,299.46	92,546.52	4,294.84	115,654.78	16,803.32			
Geosystems Research Institute	191000		44,587.14	703,667.65	748,254.79	288,875.08	14,775.06	316,089.16	13,604.85	55.64		114,855.00
Northern Gulf Institute	191001	(12.99)	261,469.09	13,990,645.74	14,252,101.84	3,358,507.63	135,938.28	5,502,371.94	41,481.04			5,213,802.95
Inst for Genom, Biocom, Biotec	191400		42,932.98	42,932.98	42,932.98	15,389.02	6,722.25	16,677.78	4,143.93			
Radvanyi Chair in Internat'l Studie	191501		1,687.60	1,687.60	1,687.60			1,553.03	134.57			
Research Curriculum Unit	192500		399,545.70	552,105.20	951,650.90	212,242.42	18,163.74	418,499.35	22,497.89	18,906.20		261,341.30
Center for Cyber Education	192501		9,342.35	354,734.99	364,077.34	208,848.49	9,745.62	129,150.76	16,332.47			
nSPARC	192900		11,400,793.19	10,492,992.60	21,893,785.79	6,678,470.14	75,657.92	14,999,290.89	74,049.77	77,030.07		(10,713.00)
HPC2	193000	1,937,807.11	269,629.99	5,018.81	2,212,455.91	1,364,972.10	34,100.68	385,262.70	87,477.28	42,776.99	37,425.00	260,441.16
Center for Cyber Innovation	193002		90,455.15	3,620,813.62	3,711,268.77	953,837.11	62,594.55	2,659,470.29	32,391.45	2,975.37		
Inst for Imaging & Analyt	193100	253,323.96	695,543.90		948,867.86	543,155.36	5,419.44	356,824.07	40,858.31	2,610.68		
Energy Institute	193200		39,666.93		39,666.93	35,033.20		4,633.73				
International Institute	193300	228,534.77	32,621.66	(1,390.50)	259,765.93	190,225.97	17,339.63	44,719.47	5,135.86	2,345.00		
ICRES-Inst fr Comput Resch Engr/Sci	193600		26,943.93	2,609,382.02	2,636,325.95	1,826,188.49	6,264.83	798,450.93	5,421.70			
ASSURE	193700		54,460.79	1,253,050.11	1,307,510.90	592,929.76	60,145.43	643,658.16	10,777.55			
Global Ctr Aquatic Food Security	193900		426.55		426.55	426.55						
Raspet	194000	224,775.58	385,148.55	7,123,153.47	7,733,077.60	1,759,386.65	52,588.98	5,238,317.24	266,607.00	6,712.28		409,465.45
Advanced Composites Institute	194100	15,257.50	419,477.12	1,162,306.33	1,597,040.95	762,115.76	9,640.67	765,281.66	57,312.16	2,690.70		
Meridian Division of Arts & Science	313202			(2,101.12)	(2,101.12)	(2,101.12)						
General Library	320100	2.16			2.16			2.16				
Faculty Enhancement - Research	391400	59,081.17			59,081.17	59,081.17						
Shackouls Honors College	393400		7,718.74		7,718.74		218.74	7,500.00				
MS Water Resources Research Inst	440502			53,930.72	53,930.72			53,930.72				
Vice President for Research	440900	1,223,973.25	805,366.62	3,889,627.50	5,918,967.37	1,789,016.11	68,785.85	3,987,143.13	66,807.28	7,215.00		
Research & Tech Corp	440901		699,356.83		699,356.83	289,418.63	2,359.90	403,494.64	4,083.66			
Office of Technology Management	440902	398,183.12	119,726.27		517,909.39	400,583.24	7,402.39	97,583.75	7,148.90	2,191.11		3,000.00
Research Positions	440903	68,303.17			68,303.17							
Office of Sponsored Projects	460500	931,272.97	163,412.90		1,094,685.87	958,813.51	17,783.42	91,133.96	13,231.76	6,943.22		6,780.00
Fringe Benefits Allocation Pool	461302	1,998,373.01			1,998,373.01	1,998,373.01						
Office of Compliance and Risk Mgmt	461401	65.95			65.95			65.95				
Research Compliance and Security	493000		399.00		399.00			399.00				
Total		17,006,558.09	24,902,288.72	89,218,355.76	131,127,202.57	60,231,411.26	1,788,958.80	57,627,839.97	2,932,243.92	244,270.80	37,425.00	8,265,052.82

INDIVIDUAL ON PROJECT RESEARCH:

Ag & Bio Engineering	010300		23,819.62		23,819.62	15,479.05	2,556.38	1,508.06	4,276.13			
Ag & Bio Engineering Startup Funds	010302		2,144.41		2,144.41	1,135.27	125.30	573.88	309.96			
School of Architecture	020100		2,726.90		2,726.90		2,726.90					
Carl Small Town Center	020104		2,592.97	115,269.04	117,862.01	81,263.74	13,495.66	10,806.03	11,453.08	843.50		
Architecture - Startup ORED	020107		24,667.52		24,667.52	660.21	11,191.20	2,144.85	10,671.26			

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Art Startups	020301		8,312.10		8,312.10		397.50	1,998.38	5,766.22	150.00		
Interior Design	020400		656.40	3,194.52	3,850.92	3,194.52			656.40			
Building Construction Science	020500		9,102.37	236.22	9,338.59	9,103.89			234.70			
Anthropology/Middle Eastern Culture	030200		1,199.68		1,199.68		1,199.68					
Start Up-Anthropology/M E C	030201		18,835.90		18,835.90		2,503.27	3,101.50	2,554.92			10,676.21
Biological Sciences	031100		197,231.83	154.51	197,386.34	96,078.88		9,969.64	27,065.81	64,272.01		
Bio Sciences - Start-up Funds	031102		151,132.87		151,132.87	27,977.91	1,021.64	12,578.38	93,024.14			16,530.80
Chemistry	031900	106.50	2,034.44	273.99	2,414.93		90.00	1,467.24	857.69			
Chemistry - Start-up Funds	031902		260,509.24		260,509.24		2,190.67	7,397.53	63,920.34			187,000.70
Geosciences	034900		136,710.01		136,710.01	50,560.61	32,838.30	23,254.92	30,056.18			
Geosciences-Start-up Funds	034902		19,256.32		19,256.32	10,292.13	2,488.82	1,703.34	4,772.03			
History	035300			(76.10)	(76.10)				(76.10)			
History-Start-up Funds	035301		20.17		20.17				20.17			
Mathematics & Statistics	036900		(1,250.00)		(1,250.00)			(1,250.00)				
Physics & Astronomy	038400		(933.32)	651,453.84	650,520.52	413,170.63	29,537.90	200,111.07	12,671.09			(4,970.17)
Physics & Astronomy-Start-up Funds	038401		221,201.62		221,201.62	114,976.64	4,048.50	8,198.39	29,555.24			64,422.85
Psychology	038600		19,267.57		19,267.57	18,176.44	2,491.66	(12,306.60)	10,906.07			
Psychology - Start-up Funds	038601		2,974.49		2,974.49		(4.43)	3,698.92	(834.73)			114.73
Sociology	038900			1,308.84	1,308.84	905.77		403.07				
Sociology & Social Work Startup	038902		991.53		991.53	326.28	616.90	13.52	34.83			
Marketing/Quant Analysis/Bus Law	041500		(619.85)		(619.85)			(1,250.00)	630.15			
Dean of Bus & Ind-Start-up Funds	048803		18,251.63		18,251.63		1,657.84	4,086.15	12,507.64			
Educational Leadership	051100	696.11			696.11		696.11					
Curriculum,Instruction & Special Ed	051300		4,618.89		4,618.89				4,618.89			
Counseling, Ed Psyc, & Foundations	054100		1,921.13		1,921.13		1,921.13					
Aerospace Engineering	060100		118,120.25	905.30	119,025.55	65,779.90	2,121.08	7,105.53	35,884.04			8,135.00
Chemical Engineering	060300		169,657.73		169,657.73	82,822.82	9,319.52	14,986.01	9,482.38			53,047.00
Civil and Environmental Engineering	060500		63,630.84		63,630.84	43,559.64	3,933.69	6,120.98	10,016.53			
Civil and Environmental Eng Startup	060501		1,396.41		1,396.41		652.05		744.36			
Electrical and Computer Engineering	060700		301,420.09		301,420.09	172,422.69	31,578.43	42,719.05	28,339.92			26,360.00
Electrical & Computer Eng Start-up	060702		60,259.33		60,259.33			842.60	40,243.08			19,173.65
Ctr for Advanced Vehicular Systems	060803		127,526.07		127,526.07	126,255.07		1,271.00				
Industrial and Systems Engineering	061300	201.50	159,394.11	(2,465.55)	157,130.06	141,698.59	2,457.37	9,773.86	3,200.24			
Mechanical Engineering	061700		91,911.02		91,911.02	69,195.77	4,561.34	7,868.49	10,285.42			
Mech Engineering-Start-up Funds	061701		35,041.91		35,041.91	0.03	8,105.06	2,509.74	24,427.08			
Petroleum Engineering	061900		19,750.23		19,750.23	22,401.07	13,857.66	1,827.67	1,557.14			(19,893.31)
Computer Science and Engineering	062900	22.20	147,996.38	324.66	148,343.24	112,696.08	13,398.53	8,190.76	13,978.36	79.51		
Computer Science-Start-up Funds	062901		164.00		164.00				164.00			
CAVS Extension	068802			2,525.99	2,525.99	2,525.99						
Social Science Research	190300		2,584.64		2,584.64	1,310.64		1,274.00				
Vice President for Research	440900		53,305.69		53,305.69	16,651.23	12,761.86	21,066.15	2,826.45			
Travel	470400	100.00			100.00			100.00				
Total		1,126.31	2,479,535.14	773,105.26	3,253,766.71	1,700,621.49	226,507.16	420,960.28	544,007.31	1,073.01		360,597.46
RESEARCH INITIATIVES												
Ag & Bio Engineering	010300		842.17		842.17	489.41			352.76			
Cobb Institute	030400		842.73	168,990.24	169,832.97	154,218.24	9,290.81	2,543.37	3,780.55			
Psychology	038600		1,007.02		1,007.02			1,007.02				
Aerospace Engineering	060100			4,130.69	4,130.69		4,130.69					
Civil and Environmental Engineering	060500		2,068.03		2,068.03				2,068.03			
Electrical and Computer Engineering	060700		(15.44)		(15.44)				(15.44)			
Ctr for Advanced Vehicular Systems	060803		1,297.13		1,297.13	(128.46)			1,425.59			
Instit for Systems Engr Resch(ISER)	060810		48.15		48.15		48.15					
Industrial and Systems Engineering	061300		631.89		631.89				631.89			
Mechanical Engineering	061700		6,039.03		6,039.03	522.04		4,800.00	716.99			
Dean of Engineering	068800		1,743.80		1,743.80				1,743.80			
Vice President for Research	440900		94,841.59	1,500,000.00	1,594,841.59	54,714.85		1,539,901.74	225.00			
Office of Technology Management	440902		87,825.73		87,825.73			87,825.73				
Total			197,171.83	1,673,120.93	1,870,292.76	209,816.08	14,476.67	1,635,070.84	10,929.17			

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
NON-SPONSORED RESEARCH												
Gulf Coast Community Design Center	020103			69,938.00	69,938.00	69,938.00						
Carl Small Town Center	020104			51,191.42	51,191.42	51,191.42						
Finance & Economics	040900		10,597.85		10,597.85			9,695.75	902.10			
Electrical and Computer Engineering	060700		11,440.68		11,440.68	5,930.20	2,646.50	1,908.28	955.70			
Mechanical Engineering	061700		415.00		415.00			53.42	361.58			
Energy Institute	193200		1,176.80		1,176.80			1,176.80				
Total			23,630.33	121,129.42	144,759.75	127,059.62	2,646.50	12,834.25	2,219.38			
AGRICULTURAL RESEARCH:												
MAFES Administration	010100		21,769.30		21,769.30	21,769.30						
Research Support	010200		4,478.53		4,478.53	4,478.53						
Research Support-Plant Science	010203	54.72			54.72			54.72				
Ag & Bio Engineering	010300		10,236.46	73.36	10,309.82	10,236.46			73.36			
Agricultural Economics	010500		1,168.07		1,168.07	1,168.07						
Plant and Soil Sciences	011100		90,791.12		90,791.12	56,619.09		34,037.96	134.07			
Animal & Dairy Science	011300		10,869.46		10,869.46	10,869.46						
Biochem,MolBio,Entmology&Plant Path	011900	20,380.33	22,978.62	(449.42)	42,909.53	42,909.53						
Food Sci Nutrition Hlth Promo	012000		3,912.81		3,912.81	3,912.81						
Social Science Research Center	012200		5,737.39		5,737.39	5,737.39						
Brown Loam Branch Experiment Statio	012300		2,280.00		2,280.00	2,280.00						
North MS Branch Exp Station	012700		884.35		884.35	884.35						
NE MS Branch Exp Station	012800		765.47		765.47	765.47						
South MS Branch Experiment Station	013000		14,445.40		14,445.40	14,445.40						
White Sands Unit	013001		3,539.30		3,539.30	3,539.30						
Poultry Science	013100		10,585.62		10,585.62	10,585.62						
Delta Research and Extension Center	013200		50,414.93		50,414.93	50,414.93						
Fringe Benefits Pool - MAFES	013706		0.06		0.06	0.06						
Prairie Research Unit	013900		6,077.10		6,077.10	6,077.10						
North MS Research and Extension Ctr	014000		10,016.67		10,016.67	10,016.67						
NMREC - Horticultural Unit	014001		80.81		80.81	80.81						
Pontotoc Ridge-Flatwoods Branch Exp	014600		1,297.57		1,297.57	1,297.57						
Coastal Research & Extension Center	015900		1,172.11		1,172.11	1,172.11						
Thad Cochran Warmwater Aquaculture	016200		(0.02)		(0.02)	(0.02)						
Foundation Herds	016600		13,122.39		13,122.39	13,122.39						
Omic Biology Lab	018100		310,345.32		310,345.32	46,991.50		254,215.46	8,160.36	978.00		
College of Ag & Life Sciences	018800	8,155.37			8,155.37	8,137.37		18.00				
Aerospace Studies (Air ROTC)	030100	562.30			562.30				562.30			
History	035300		17.99		17.99			17.99				
Military Science (Army ROTC)	037300	26.49			26.49					26.49		
Department of Music	052700	14.25			14.25					14.25		
Chemical Engineering	060300			42.05	42.05			21.05		21.00		
Civil and Environmental Engineering	060500			4,916.41	4,916.41				4,916.41			
Dean of Engineering	068800		14.00		14.00					14.00		
FWRC - Forestry	080100		4,793.47		4,793.47	4,793.47						
Forest Operations	080200		5,521.50		5,521.50	5,521.50						
FWRC-Wildlife,Fisheries&Aquaculture	080300		22,290.44		22,290.44	21,123.69			1,166.75			
FWRC-Sustainable Bioproducts	080500		10,164.37		10,164.37	10,164.37						
FWRC - Director	088800		3,020.19	1,346.72	4,366.91	4,366.91						
FWRC - Fringe Pool	088806		0.01		0.01	0.01						
Graduate Assistantships	090300	1,381.76			1,381.76	1,381.76						
Geosystems Research Institute	191000		496.51		496.51		298.00	13.51	185.00			
Inst for Genom, Biocrom, Biotec	191400		2,161.15		2,161.15				2,161.15			
General Library	320100	4,629.14			4,629.14			3,552.31				1,076.83
V P for Ag, Forestry & Vet-Med	440500	931,265.37	9,202.38		940,467.75	861,299.01	10,007.46	27,309.47	37,817.89	4,033.92		
Office of Technology Management	440902		4,750.00		4,750.00			4,750.00				
Fringe Benefits Allocation Pool	461302	243,022.34			243,022.34	243,022.34						
Procurement & Contracts	470100	17.61	3,000.00		3,017.61			3,000.00	17.61			
Athletics - Creative Strategy	890137		338.28		338.28				338.28			
Total		1,209,509.68	338.28	662,400.85	5,929.12	1,878,177.93	1,479,184.33	10,305.46	326,990.47	55,608.92	5,011.92	1,076.83

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
SPECIAL RESEARCH INITIATIVES (MAFES)												
Geosystems Research Institute	191000		137.90		137.90		137.90					
Fringe Benefits Allocation Pool	461302	(0.04)			(0.04)	(0.04)						
Total		(0.04)	137.90		137.86	(0.04)	137.90					
MAFES MATCH												
Total												
Subtotal	18,217,194.04	338.28	28,265,164.77	91,791,640.49	138,274,337.58	63,748,092.74	2,043,032.49	60,023,695.81	3,545,008.70	250,355.73	37,425.00	8,626,727.11
Less Interdepartmental Activity			(10,613,996.07)	400.00	(10,613,596.07)			(10,613,596.07)				
TOTAL RESEARCH	18,217,194.04	338.28	17,651,168.70	91,792,040.49	127,660,741.51	63,748,092.74	2,043,032.49	49,410,099.74	3,545,008.70	250,355.73	37,425.00	8,626,727.11
INSTITUTIONAL PUBLIC SERVICE:												
Plant and Soil Sciences	011100			121.00	121.00			121.00				
Animal & Dairy Science	011300			607.08	607.08		607.08					
School of Architecture	020100		3,270.73		3,270.73		3,270.73					
Gulf Coast Community Design Center	020103		584.41	324,727.15	325,311.56	223,054.62	2,978.70	92,950.15	6,328.09			
Carl Small Town Center	020104			13,399.92	13,399.92	12,967.74	44.78	387.40				
Art	020300			8,800.00	8,800.00			8,800.00				
Dean of Architecture, Art, & Design	028800		10,292.19		10,292.19	5,610.29	981.46	112.00	3,588.44			
Anthropology/Middle Eastern Culture	030200			3,879.82	3,879.82	1,478.17		2,367.50	34.15			
Stennis Inst of Govt and Comm Dev	030600	141,859.78	44,469.35	70,992.67	257,321.80	238,006.41	7,413.22	11,518.20	383.97			
Communication	032700			19,161.26	19,161.26	18,249.65		911.61				
Classical & Modern Languages & Lit	034300			35.96	35.96				35.96			
Geosciences	034900			18,409.35	18,409.35	11,649.12	3,672.23	2,584.00	504.00			
Mathematics & Statistics	036900			643.02	643.02		643.02					
Physics & Astronomy	038400			23,759.57	23,759.57	23,759.57						
Political Science and Public Adm	038500			32,222.61	32,222.61	11,286.83	1,043.12	6,240.59	5,137.95	8,514.12		
Psychology	038600		21.43	257,229.84	257,251.27	156,215.09	10,525.46	56,319.55	33,183.17	486.00		522.00
John C. Stennis - Institute of Govt	038700			11,227.49	11,227.49		11,227.49					
College of Arts & Sciences	038800			4,000.00	4,000.00			4,000.00				
Sociology	038900			22,918.58	22,918.58	9,627.85	6,089.69	6,077.33	1,123.71			
Finance & Economics	040900			475.02	475.02		475.02					
Graduate Studies in Business	041000		129.99		129.99				129.99			
Division of Business Research	042000		8,993.93	1,610,697.68	1,619,691.61	1,085,014.52	52,947.61	423,240.00	55,304.88	3,184.60		
Dean of Business	048800		41,605.88		41,605.88	41,605.88						
Ctr for Entrepreneurship & Outreach	048806			3,919.29	3,919.29	3,919.29						
CEP-ARM (America READS MS)	050403			81,007.33	81,007.33	71,168.51	2,200.93	4,267.50	2,554.39	816.00		
CEP-Migrant Ed	050405		9,792.16	775,634.59	785,426.75	623,006.15	47,453.37	78,195.73	28,172.10	8,599.40		
CEP-MWTI (MS Writing/Thinking Inst)	050406		7,698.45	94,308.10	102,006.55	88,126.84	2,324.31	8,855.66	2,157.74	542.00		
CEP-WCTP(World Class Teaching Prg)	050407		1,427.41	47,322.24	48,749.65	39,898.03	2,022.77	5,876.27	899.58	53.00		
Educational Leadership	051100	34,774.89		12,682.71	47,457.60	45,660.21		1,725.00	72.39			
Curriculum, Instruction & Special Ed	051300	39,215.28		31,697.89	70,913.17	51,122.29	318.42	13,259.80	6,212.66			
Department of Kinesiology	051700	60,345.45		1,197.51	61,572.86	60,345.45		1,972.00	(744.59)			
T.K. Martin Ctr for Tech & Disab	051800		313,391.68	460,409.84	773,801.52	582,629.41	4,824.66	173,093.87	6,818.58	6,435.00		
Instructional Syst & Workforce Devl	052300	35,200.30		23.20	111,893.05	43,368.65	5,820.91	47,285.95	15,417.54			
Department of Music	052700	31,126.01			31,126.01	31,089.72		36.29				
Choir	053100	6,373.00			6,373.00	6,373.00						
NRTC-Nat'l Research Ctr Blindness	053700		2,485.86	738,900.08	741,385.94	420,185.66	38,976.30	277,059.82	2,570.35	2,593.81		
Counseling, Ed Psyc, & Foundations	054100	26,081.28		399,665.53	425,746.81	242,289.10	148.48	183,110.23	199.00			
Dean of Education	058800			313,656.11	313,656.11	114,089.91	7,535.09	156,222.49	35,445.62	363.00		
Aerospace Engineering	060100		(846.40)		(846.40)		(846.40)					
Civil and Environmental Engineering	060500			39,440.43	39,440.43	30,974.92	5,365.12	3,063.84	36.55			
Transportation Research Center	060502			91,825.90	91,825.90	68,817.60	316.22	19,406.35	3,285.73			
Electrical and Computer Engineering	060700		256,187.97	25,885.88	282,073.85	218,113.26	6,074.84	30,923.55	26,008.20	954.00		
Ctr for Advanced Vehicular Systems	060803			9,347.73	9,347.73	2,298.84		2,348.89	4,700.00			
Industrial and Systems Engineering	061300			209.46	209.46				209.46			
Mechanical Engineering	061700			13,043.97	13,043.97	7,948.06		3,921.35	1,174.56			
Computer Science and Engineering	062900		378.68	(378.60)	0.08				312.56			
Dean of Engineering	068800		101,900.69	365,776.34	467,677.03	243,505.25	15,255.01	76,318.89	68,666.88			63,931.00
CAVS Extension	068802		11,907.31	325,050.14	336,957.45	245,724.91	6,040.57	70,014.18	15,177.79			

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FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Graduate Assistantships	090300	787,961.87			787,961.87	787,961.87						
CVM Dept of Basic Sciences	182010		3,531.77		3,531.77	3,531.77						
CVM MVRDL	183100	304.15	4,149.99		4,454.14	4,454.14						
CVM MS Poultry Diagnostic Lab	183200		750.75		750.75	750.75						
CVM Pathobiology Dept Admin	183905		18,788.62		18,788.62	18,788.62						
CVM AHC Administration	184100	1,565.28	73,039.55		74,604.83	71,692.79		2,912.04				
CVM Small Animal Community Practice	184190		319.00		319.00	319.00						
Animal Emergency & Referral Center	184200		1,193.91		1,193.91	1,193.91						
Social Science Research	190300			126,095.73	126,095.73	90,285.88	1,154.11	34,655.66	0.08			
MASEP	190400		204,834.39		204,834.39	201,290.10	(55.17)	1,668.44	1,613.02	318.00		
Mississippi State Chemical Lab	190700			12,579.26	12,579.26			10,229.74	2,349.52			
Geosystems Research Institute	191000		57,473.28		57,473.28	47,520.47	3,731.31	422.15	5,799.35			
Northern Gulf Institute	191001			9,417,466.67	9,417,466.67	79,097.86		1,292,980.82				8,045,387.99
Research Curriculum Unit	192500		598,465.82	2,832,387.88	3,430,853.70	2,418,101.29	47,764.00	692,141.62	272,828.89	17.90		
Center for Cyber Education	192501			116,160.53	116,160.53	43,719.30	1,457.32	61,919.30	9,064.61			
HPC2	193000			3,465,897.27	3,465,897.27	190,462.82	(701.93)	87,413.71	10,063.76			3,178,658.91
Center for Cyber Innovation	193002		24,486.32	594,982.75	619,469.07	523,700.45	5,026.35	90,742.27				
Inst for Imaging & Analyt	193100		15.00		15.00				15.00			
International Institute	193300		254.86	229,853.27	230,108.13	119,646.14	18,606.00	90,506.64	1,349.35			
Raspet	194000		9,783.60	201,205.00	210,988.60	8,403.45		82.98	3,197.17			199,305.00
Advanced Composites Institute	194100		229,903.13	8,167.78	238,070.91	207,266.86		7,799.05	23,005.00			
Meridian Division of Education	313204			91,888.94	91,888.94	34,402.63	1,327.03	55,649.68	509.60			
MSU-Riley Center	313214	48,924.96	143,887.77		192,812.73	192,812.73						
General Library	320100			197,986.91	197,986.91	187,586.91		10,400.00				
Publications - MS Quarterly	343100	68,452.82	10,798.20		79,251.02	50,043.66	687.71	11,634.84	16,566.81	318.00		
Shackouls Honors College	393400			1,000.00	1,000.00			250.00	750.00			
Student Leadership/Comm Engagement	410104		1,548.90	150,039.25	151,588.15	47,506.25	2,749.22	58,618.04	42,714.64			
Student Support Services	410200		21,687.09	1,265,159.91	1,286,847.00	990,289.98	2,288.10	277,056.62	7,238.30	1,074.00		8,900.00
Financial Aid	410600			741,416.14	741,416.14	38,202.43	861.88	702,303.90	47.93			
Vice President for Research	440900		32.34	23,577.30	23,609.64			22,558.49	1,051.15			
Office of the Controller/Treasurer	450200			8,928,072.52	8,928,072.52			8,928,072.52				
Fringe Benefits Allocation Pool	461302	136,659.54			136,659.54	136,659.54						
Health Promotion and Wellness	560109		184.96	81,049.45	81,234.41	38,977.63	3,067.18	16,257.56	22,932.04			
Transit Services	730100		5,503.63	2,956,683.17	2,962,186.80	2,171,635.55	(5,661.05)	392,640.53	361,327.86	1,389.31		40,854.60
Total		1,418,844.61	2,224,377.70	37,772,249.77	41,415,472.08	13,785,485.58	328,118.39	14,621,124.99	1,107,525.48	35,658.14		11,537,559.50
FAMILY AND CONSUMER SCIENCES:												
Agricultural Economics	010500		11,712.71		11,712.71	11,712.71						
Ctr Fam & Comm Nutrition	012002		2,522.96		2,522.96	2,522.96						
School of Human Sciences	012100		2,330.87	4,150.37	6,481.24	6,066.24		415.00				
Human Sciences- Head Start	012102		28,222.60		28,222.60	3,472.60						24,750.00
MSU Extension- Coahoma County	019214		2,098.00		2,098.00	2,098.00						
MSU Extension- Itawamba County	019329		4,586.95		4,586.95	4,586.95						
MSU Extension- Webster County	019378		4,048.41		4,048.41	4,048.41						
MSU Extension- Jones County	019434		1,873.62		1,873.62	1,873.62						
MSU Extension- Neshoba County	019450		69.29		69.29	69.29						
MSU Extension- Stone County	019466		5,198.75		5,198.75	5,198.75						
Cobb Institute	030400			124.80	124.80	124.80						
History	035300		100.00		100.00			100.00				
Management & Information Systems	041300			(495.02)	(495.02)	(495.02)						
Division of Business Research	042000			(166.46)	(166.46)	(166.46)						
Staff Council	341800	12.30			12.30			12.30				
Total		12.30	62,764.16	3,613.69	66,390.15	41,112.85		527.30				24,750.00
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:												
Agricultural Economics	010500		3,895.47		3,895.47	3,895.47						
Extension Center for Tech Outreach	011400		8,978.69		8,978.69	8,978.69						
Center for Continuing Education	017200		11,938.05		11,938.05	11,938.05						
Southern Rural Development Center	018000		(0.01)		(0.01)	(0.01)						
MSU Extension- Attala County	019104		615.63		615.63	615.63						
MSU Extension- Bolivar County	019206		715.79		715.79	715.79						
MSU Extension- Coahoma County	019214		399.98		399.98	399.98						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
MSU Extension- Itawamba County	019329		870.06		870.06	870.06						
MSU Extension- Pontotoc County	019358		969.28		969.28	969.28						
MSU Extension- Webster County	019378		904.71		904.71	904.71						
MSU Extension- Jones County	019434		332.29		332.29	332.29						
MSU Extension- Neshoba County	019450		13.15		13.15	13.15						
MSU Extension- Stone County	019466		986.73		986.73	986.73						
Ctr for Entrepreneurship & Outreach	048806		145.37	169,109.62	169,254.99	142,777.57	3,207.20	1,978.18	20,331.11	960.93		
Geosystems Research Institute	191000		23.12		23.12			23.12				
General Library	320100	133.37			133.37				133.37			
Office of Technology Management	440902		36.26		36.26				36.26			
Total		133.37	30,824.57	169,109.62	200,067.56	173,397.39	3,207.20	2,001.30	20,500.74	960.93		
4-H YOUTH DEVELOPMENT:												
Ctr 4-H Youth Development	013600		39,242.74		39,242.74	39,242.74						
MSU Extension- Attala County	019104		2,600.48		2,600.48	2,600.48						
MSU Extension- Bolivar County	019206		2,861.59		2,861.59	2,861.59						
MSU Extension- Coahoma County	019214		1,599.92		1,599.92	1,599.92						
MSU Extension- Tallahatchie County	019268		4,810.67		4,810.67	4,810.67						
MSU Extension- Itawamba County	019329		3,481.30		3,481.30	3,481.30						
MSU Extension- Pontotoc County	019358		7,339.28		7,339.28	7,339.28						
MSU Extension- Webster County	019378		3,619.82		3,619.82	3,619.82						
MSU Extension- Jones County	019434		1,329.34		1,329.34	1,329.34						
MSU Extension- Neshoba County	019450		52.77		52.77	52.77						
MSU Extension- Stone County	019466		3,946.95		3,946.95	3,946.95						
Total			70,884.86		70,884.86	70,884.86						
ADMINISTRATIVE SUPPORT:												
Ag & Bio Engineering	010300		8,982.51		8,982.51	8,982.51						
Agricultural Economics	010500		1,563.58		1,563.58	1,563.58						
Agricultural Communications	011000		535,714.67		535,714.67	210,776.07		134,523.34	124,577.26	1,272.00		64,566.00
Extension Center for Tech Outreach	011400		19,323.65		19,323.65	19,323.65						
Food Sci Nutrition Hlth Promo	012000		4,197.49		4,197.49	4,197.49						
Ctr 4-H Youth Development	013600		11,800.00		11,800.00			337.65				11,462.35
MSU Extension- Attala County	019104		676.48		676.48	676.48						
MSU Extension- Hinds County	019125		381.55		381.55	381.55						
MSU Extension- Rankin County	019161		1,030.45		1,030.45	1,030.45						
MSU Extension- Walthall County	019174		4,078.96		4,078.96	4,078.96						
MSU Extension- Coahoma County	019214		4,814.88		4,814.88	4,814.88						
MSU Extension- Holmes County	019226		4,352.90		4,352.90	4,352.90						
MSU Extension- Tate County	019269		4,914.16		4,914.16	4,914.16						
MSU Extension- Clay County	019313		1,600.68		1,600.68	1,600.68						
MSU Extension- Itawamba County	019329		693.12		693.12	693.12						
MSU Extension- Pontotoc County	019358		851.92		851.92	851.92						
MSU Extension- Tippah County	019370		3,885.56		3,885.56	3,885.56						
MSU Extension- Webster County	019378		5,105.77		5,105.77	5,105.77						
MSU Extension- Winston County	019380		4,635.77		4,635.77	4,635.77						
MSU Extension- Neshoba County	019450		4,496.16		4,496.16	4,496.16						
MSU Extension- Stone County	019466		687.03		687.03	687.03						
MSU Extension- Wayne County	019477		2,324.83		2,324.83	2,324.83						
FWRC - Forestry	080100		261.42		261.42	261.42						
Meridian Division of Arts & Science	313202	29,332.21			29,332.21	29,332.21						
Meridian Division of Business	313203	41,215.92			41,215.92	41,215.92						
Meridian Division of Education	313204	74,555.04			74,555.04	74,555.04						
MSU-Riley Center	313214	87,920.90	50,487.60		138,408.50	138,408.50						
Total		233,024.07	676,861.14		909,885.21	573,146.61		134,860.99	124,577.26	1,272.00		76,028.35
ADMINISTRATION:												
Animal & Dairy Science	011300		74.96		74.96				74.96			
Administrative Services	017500		9,731.62		9,731.62	9,731.62						
Extension Coastal Region	019400		1,427.94		1,427.94	1,427.94						
Total			11,234.52		11,234.52	11,159.56			74.96			

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
AGRICULTURE:												
Plant and Soil Sciences	011100		23,100.22		23,100.22	23,100.22						
Biochem,MolBio,Entmology&Plant Path	011900		18,849.10		18,849.10	18,279.10				570.00		
Delta Research and Extension Center	013200		1,068.58		1,068.58	1,068.58						
Pontotoc Ridge-Flatwoods Branch Exp	014600		3,413.01		3,413.01	3,413.01						
MSU Horsepark - Operations	014700		1,612.51		1,612.51	1,612.51						
Coastal Research & Extension Center	015900		141.86		141.86		141.86					
MSU Extension- Attala County	019104		3,183.56		3,183.56	3,183.56						
MSU Extension- Bolivar County	019206		1,609.49		1,609.49	1,609.49						
Extension Northeast Region	019300		144.70		144.70	144.70						
MSU Extension- Webster County	019378		4,770.72		4,770.72	4,770.72						
Art	020300			2,872.00	2,872.00			2,872.00				
Geosystems Research Institute	191000		139.20		139.20		139.20					
Center for Teaching and Learning	440317	15.36			15.36				15.36			
Total		15.36	58,032.95	2,872.00	60,920.31	57,181.89	281.06	2,872.00	15.36	570.00		
ACADEMIC SERVICE:												
Coastal Research & Extension Center	015900		2,326.98		2,326.98	2,326.98						
Biological Sciences	031100	34,370.68			34,370.68	34,370.68						
College of Arts & Sciences	038800	5,704.56			5,704.56	5,704.56						
FWRC - Forestry	080100		11,240.37		11,240.37	11,240.37						
Fringe Benefits Allocation Pool	461302	11,301.59			11,301.59	11,301.59						
Total		51,376.83	13,567.35		64,944.18	64,944.18						
Subtotal		1,703,406.54	3,148,547.25	37,947,845.08	42,799,798.87	14,777,312.92	331,606.65	14,761,386.58	1,252,693.80	38,461.07		11,638,337.85
Less Interdepartmental Activity			(557,225.42)	(95,339.12)	(652,564.54)			(652,564.54)				
TOTAL PUBLIC SERVICE		1,703,406.54	2,591,321.83	37,852,505.96	42,147,234.33	14,777,312.92	331,606.65	14,108,822.04	1,252,693.80	38,461.07		11,638,337.85
LIBRARIES:												
General Library	320100	7,185,391.23	666,399.90	7,954.82	7,859,745.95	2,374,952.80	15,365.18	825,171.25	181,237.81	27,499.81	4,338,800.10	96,719.00
U.S. Grant Collection	320200	145,294.48	5,000.68		150,295.16	142,694.99	300.00	5,218.87	1,127.30	954.00		
Old Main Academic Center	320300	85,029.69	81.76		85,111.45	78,955.64		1,905.76	3,276.05	974.00		
Office of the Provost	440300	1,180.62	500.40		1,681.02		1,180.62		500.40			
Fringe Benefits Allocation Pool	461302	858,884.58			858,884.58	858,884.58						
Total		8,275,780.60	671,982.74	7,954.82	8,955,718.16	3,455,488.01	16,845.80	832,295.88	186,141.56	29,427.81	4,338,800.10	96,719.00
MUSEUMS & GALLERIES:												
Cobb Institute	030400	5,960.37	25,206.51	69,978.42	101,145.30	52,932.29	16,154.42	20,554.51	9,662.08	1,842.00		
Fringe Benefits Allocation Pool	461302	1,800.09			1,800.09	1,800.09						
Total		7,760.46	25,206.51	69,978.42	102,945.39	54,732.38	16,154.42	20,554.51	9,662.08	1,842.00		
AUDIO-VISUAL SERVICES:												
University Television Center	300200		272,279.09		272,279.09	175,015.36	9,762.28	31,044.70	52,261.75	4,195.00		
Total			272,279.09		272,279.09	175,015.36	9,762.28	31,044.70	52,261.75	4,195.00		
COMPUTING SUPPORT:												
Meridian - Information Systems	313211		4,060.76		4,060.76			3,189.60	871.16			
Information Tech Infrastructure	330100	2,034,464.46	555,433.99		2,589,898.45	1,853,908.03	20,024.17	196,356.43	332,293.48	44,798.84		142,517.50
IT Equipment	330102	257,378.12			257,378.12			257,378.12				
Wide Area Networking	330104	209,907.63			209,907.63			186,871.50		23,036.13		
Classroom Technology	330105	123,705.97			123,705.97			1,614.40	80,839.42			41,252.15
Office of the CIO	330200	855,349.02	2,700,210.60		3,555,559.62	578,125.55	2,933.74	1,243,750.07	787,105.66	384,774.21		558,870.39
Enterprise Information Systems	460100	3,307,236.14			3,307,236.14	3,251,579.30	7,737.04	9,493.32	20,318.79	18,107.69		
IT Software	460101	2,321,549.00			2,321,549.00			2,321,549.00				
Fringe Benefits Allocation Pool	461302	1,855,473.94			1,855,473.94	1,855,473.94						
Total		10,965,064.28	3,259,705.35		14,224,769.63	7,539,086.82	30,694.95	4,220,202.44	1,221,428.51	470,716.87		742,640.04

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
ANCILLARY SUPPORT:												
Plant and Soil Sciences	011100	10,997.36		272,089.83		283,087.19	105,991.22	9.80	47,716.89	38,577.18	90,792.10	
Food Sci Nutrition Hlth Promo	012000			1,319.48		1,319.48				1,319.48		
School of Human Sciences	012100	6,264.06		824,782.66		831,046.72	683,573.32		31,898.25	90,041.57	5,777.00	19,756.58
Physics & Astronomy	038400	38,812.83		2,638.88		41,451.71	39,579.37		350.00	1,204.34	318.00	
Lab Animal Veterinarian	191300	23,847.31		61,880.12		85,727.43	81,648.43		4,079.00			
University Academic Advising Center	300600	393,711.96		8,487.44		402,199.40	380,224.23	5,243.87	5,252.44	8,001.86	3,477.00	
The Dept of Ath Acad Supp Serv	300601	1,067,733.13		11,287.72		1,079,020.85	989,748.63	266.59	28,864.08	53,644.55	6,497.00	
Meridian Division of Education	313204	244.18				244.18		244.18				
Sonny Montgomery Advise/Career Ctr	313213	207,388.03				207,388.03	201,256.28		1,106.94	4,908.45	116.36	
Fringe Benefits Allocation Pool	461302	435,957.55				435,957.55	435,957.55					
Total		2,184,956.41		1,182,486.13		3,367,442.54	2,917,979.03	5,764.44	119,267.60	197,697.43	106,977.46	19,756.58
ACADEMIC ADMIN & PERSONNEL:												
Food Sci Nutrition Hlth Promo	012000	3,000.00				3,000.00	3,000.00					
College of Ag & Life Sciences	018800	591,401.76		17,760.80		609,162.56	503,182.00	16,892.43	21,856.11	55,055.26	3,431.76	8,745.00
School of Architecture	020100	101,992.56		58.32	43,612.59	145,663.47	101,992.56	2,457.68	21,596.19	19,617.04		
Art	020300	79,374.96				79,374.96	79,374.96					
Interior Design	020400	39,320.53		1,401.82	3,250.75	43,973.10	39,320.53	1,401.82	2,605.32	645.43		
Building Construction Science	020500	110,381.27				110,381.27	110,381.27					
Dean of Architecture, Art, & Design	028800	481,011.31		2,305.95	10,976.91	494,294.17	472,638.78	199.22	8,470.23	9,954.70	3,031.24	
Anthropology/Middle Eastern Culture	030200	34,566.24				34,566.24	34,566.24					
Communication	032700	43,312.50				43,312.50	43,312.50					
English	033900	29,288.62				29,288.62	28,765.47	523.15				
Classical & Modern Languages & Lit	034300	28,087.50				28,087.50	28,087.50					
Mathematics & Statistics	036900	48,000.00				48,000.00	48,000.00					
Political Science and Public Adm	038500	35,765.71				35,765.71	35,765.71					
Psychology	038600	43,251.34				43,251.34	43,251.34					
College of Arts & Sciences	038800	1,035,602.53		40,058.93	33,770.73	1,109,432.19	1,052,322.54	12,614.15	6,412.64	30,228.48	7,854.38	
A & S/Gender Studies	038804	16,977.41				16,977.41	14,000.04		2,637.02	340.35		
A & S Newsletter	038805	7,665.76				7,665.76	2,229.38		5,436.38			
A&S Math Domain	038812			582.00		582.00					582.00	
A&S - African American Studies	038813	70,184.24		309.00		70,493.24	49,766.17		8,670.12	10,959.98	1,008.00	88.97
Sociology	038900	40,624.87				40,624.87	40,624.87					
Finance & Economics	040900	92,700.00		1,237.84		93,937.84	92,700.00	1,237.84				
Dean of Business	048800	647,906.55		276,346.51	58,072.13	982,325.19	802,467.52	15,204.64	129,608.26	25,266.54	8,141.32	1,636.91
Business Academic Advising - Dean	048801	171,449.19		1,425.83		172,875.02	171,449.19	1,425.83				
Ctr of Family Enterprise Research	048805	6,100.00				6,100.00			6,100.00			
Educational Leadership	051100	34,775.04				34,775.04	34,775.04					
Curriculum, Instruction & Special Ed	051300	39,215.28				39,215.28	39,215.28					
Department of Kinesiology	051700	31,463.67				31,463.67	31,463.67					
Instructional Syst & Workforce Devl	052300	35,200.00				35,200.00	35,200.00					
Department of Music	052700	31,089.86				31,089.86	31,089.86					
Counseling, Ed Psyc, & Foundations	054100	26,081.28				26,081.28	26,081.28					
Dean of Education	058800	951,830.98		15,844.08		967,675.06	780,977.59	28,980.49	106,697.28	45,427.70	5,592.00	
Mechanical Engineering	061700			406.89		406.89				406.89		
Dean of Engineering	068800	1,438,006.18		438,328.45	366,678.49	2,243,013.12	1,857,719.54	40,569.75	194,967.83	95,944.89	13,473.11	40,338.00
Colg of Forest Resources-Dean	088801	259,348.26		13,913.41		273,261.67	273,261.67					
Office of the Graduate School	098800	646,462.02		94,283.81		740,745.83	655,565.22	20,144.25	24,966.33	40,070.03		
Graduate Initiative Pool	098801	187,500.00				187,500.00			187,500.00			
CVM Office of the Dean	185100			3,090.46		3,090.46	3,090.46					
CVM Admin Support Adm	185410			20,497.01		20,497.01	20,497.01					
Academic Dept Heads Exec Committee	300800	3,554.65				3,554.65				3,554.65		
Ctr for Distance Ed-Director	308800	328,249.37		13,787.61	577.03	342,614.01	232,227.75	6,236.37	72,045.64	7,840.79	11,213.46	13,050.00
Meridian Campus	313200	398,456.87				398,456.87	383,951.09	5,478.13	3,319.25	5,406.76	301.64	
Meridian Division of Arts & Science	313202	64,135.24		2,502.40		66,637.64	66,637.64					
Meridian Division of Business	313203	40,490.16				40,490.16	40,490.16					
Meridian Division of Education	313204	70,303.92				70,303.92	70,303.92					
MSU-Riley Center	313214	639,017.25		828,300.70		1,467,317.95	246,264.33	8,539.70	848,738.11	313,748.37	13,565.76	36,461.68
Meridian Library Services	313215	84,582.48				84,582.48	53,974.21		5,513.41	1,172.46	3.11	23,919.29
General Library	320100	238,661.00		21,024.40	41.99	259,727.39	259,685.40			41.99		
Faculty Senate	341700	39,727.01				39,727.01	37,152.00		1,283.14	614.87	677.00	

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Staff Council	341800	27,095.00	16,487.75		43,582.75	22,999.20		4,329.39	15,936.16	318.00		
University Courses and Curricula	341900	11,497.33			11,497.33	10,056.97		250.00	1,190.36			
General Academic Expense	390503	175.00			175.00			175.00				
Institutional Diversity & Inclusion	391301	244,320.61	2,075.42		246,396.03	180,802.36	5,501.10	23,480.50	34,764.99	1,847.08		
SREB	391302	44,278.66			44,278.66			44,258.92	19.74			
Distinguished Scholarship Programs	393600	44,587.67			44,587.67	18,503.25	681.93	15,161.75	10,240.74			
Office of the Provost	440300		72,938.96		72,938.96			51,585.70	21,353.26			
Pathfinders	440316	136,328.93			136,328.93	129,819.66		5,000.00	873.27	636.00		
Fringe Benefits Allocation Pool	461302	2,388,228.41			2,388,228.41	2,388,228.41						
Total		12,242,626.98	1,884,968.35	516,980.62	14,644,575.95	11,727,231.54	168,088.48	1,802,664.52	750,675.70	71,675.86	25,556.20	98,683.65
Subtotal		33,676,188.73	7,296,628.17	594,913.86	41,567,730.76	25,869,533.14	247,310.37	7,026,029.65	2,417,867.03	684,835.00	4,364,356.30	957,799.27
Less Interdepartmental Activity		(177,511.69)	(1,000.00)	(287,351.39)	(465,863.08)			(465,863.08)				
TOTAL ACADEMIC SUPPORT		33,498,677.04	(1,000.00)	7,009,276.78	41,101,867.68	25,869,533.14	247,310.37	6,560,166.57	2,417,867.03	684,835.00	4,364,356.30	957,799.27
SOCIAL & CULTURAL DEVELOPMENT:												
Aerospace Studies (Air ROTC)	030100		2,000.00		2,000.00			2,000.00				
FWRC-Wildlife,Fisheries&Aquaculture	080300		10,305.25		10,305.25	6,722.50	50.79	648.13	2,883.83			
Dean of Students	410100	442,080.92	13,595.42		455,676.34	403,789.33	7,235.79	10,431.40	24,118.38	3,672.44		6,429.00
Center for America's Veterans	410103	106,548.53	289,899.41		396,447.94	344,673.11	11,621.99	16,650.69	19,882.59	3,619.56		
Student Leadership/Comm Engagement	410104	241,038.55	37,391.07	13,992.97	292,422.59	285,487.73	1,544.72	4,119.34	(6,856.20)	368.00		7,759.00
Day One Learning Community	410105	104,334.11	2,433.88		106,767.99	105,467.99			1,300.00			
Student Honor Code Office	410107	114,059.48	7,944.03		122,003.51	102,420.12		11,701.00	6,673.37	1,209.02		
Parent & Family Services	410108	147,840.28	56,557.56		204,397.84	113,952.66	2,377.29	13,094.37	63,073.52			11,900.00
Student Support Services	410200	238,233.58	214,457.50	4,852.53	457,543.61	407,075.60	2,599.76	20,645.34	21,019.41	3,144.50	3,059.00	
Holmes Cultural Diversity Center	411300		21,196.48		21,196.48			14,061.50	7,134.98			
Fraternity & Sorority Life	411400	159,451.72	304,222.85		463,674.57	156,948.41	21,062.82	190,948.91	93,719.93	994.50		
Special Events	411500		113,541.57		113,541.57		3,554.92	59,147.75	48,848.18	1,990.72		
Sanderson Center	411505	1,237,231.38	25,092.02		1,262,323.40	1,093,930.89	1,055.88	54,879.38	95,545.46	11,897.79		5,014.00
Student Government	411600	34,120.08	408,879.07		442,999.15	22,950.00	1,936.51	380,251.03	37,861.61			
Lyceum	411700	42,127.29	62,323.78		104,451.07			101,134.81	3,316.26			
Student Newspaper	411900	23,565.61	63,315.73		86,881.34	46,706.24		6,997.68	10,932.74	22,244.68		
WMSV Campus Radio Station	412200	125,388.00	(11,539.71)		113,848.29	93,190.86		17,033.67	895.16	2,728.60		
Center for Teaching and Learning	440317	32.79			32.79				32.79			
Vice President for Student Affairs	441100		57,403.13		57,403.13			56,363.01	1,040.12			
Fringe Benefits Allocation Pool	461302	1,308,206.22			1,308,206.22	1,308,206.22						
Office of Public Affairs	480700	585.44			585.44	585.44						
Event Services	490505		12,463.77		12,463.77			11,956.59	507.18			
Bookstore	530100		19,963.04		19,963.04			19,963.04				
Colvard Student Union	540100	983,466.94	252,935.96		1,236,402.90	732,781.14	4,460.39	296,218.97	134,552.61	11,036.00		57,353.79
Music Makers	540101	13,455.00	110,573.26		124,028.26			121,170.40	2,857.86			
Student Union-Cntr for Student Actv	540103	267,738.36	186,705.99		454,444.35	274,501.82	3,852.50	138,868.65	25,200.88	2,420.50		9,600.00
Health Promotion and Wellness	560109	237,623.88	358.15	15,933.06	253,915.09	210,223.93	4,697.31	12,398.47	24,397.38	2,198.00		
Athletics	890100		10,333.07		10,333.07			902.08	9,430.99			
Total		5,827,128.16	358.15	2,287,927.19	8,134,259.00	5,709,613.99	66,050.67	1,561,586.21	628,369.03	67,524.31	3,059.00	98,055.79
STADIUM EXPANSION												
Total												
SUPPLEMENTARY EDUCATION SERVICES												
Total												
COUNSELING & CAREER GUIDANCE:												
Career Center	300100	815,618.64	285,569.12		1,101,187.76	830,818.52	8,570.28	155,957.80	98,256.72	7,584.44		
Student Counseling Services	410400	859,199.57	2,477.32		861,676.89	784,541.86	11,211.17	38,901.88	11,903.98	7,818.00		7,300.00
Holmes Cultural Diversity Center	411300	245,528.45	86,353.37		331,881.82	221,933.72	4,273.82	45,241.41	57,161.37	3,271.50		
Fringe Benefits Allocation Pool	461302	578,388.85			578,388.85	578,388.85						
Total		2,498,735.51	374,399.81		2,873,135.32	2,415,682.95	24,055.27	240,101.09	167,322.07	18,673.94		7,300.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
FINANCIAL AID ADMINISTRATION:													
Financial Aid	410600	1,206,961.41		342,819.25		1,549,780.66	1,098,175.71	8,469.16	399,834.43	25,903.92	17,397.44		
College Work Study	414001				1,702.71	1,702.71	1,702.71						
Fringe Benefits Allocation Pool	461302	383,470.38				383,470.38	383,470.38						
Total		1,590,431.79		342,819.25	1,702.71	1,934,953.75	1,483,348.80	8,469.16	399,834.43	25,903.92	17,397.44		
STUDENT ADMISSIONS & RECORDS:													
Instructional Syst & Workforce Devl	052300	450.58				450.58		450.58					
Registrars Office	410800	850,692.66		397,818.78		1,248,511.44	848,402.19	6,807.34	534,783.77	(141,481.86)			
Student Transcripts	410900	13,451.45				13,451.45			975.89		12,475.56		
Commencement	411000	34,599.10			399.65	34,998.75	4,438.12		24,057.47		6,503.16		
Master Schedule and Mail Operations	411100	46,781.14				46,781.14	39,302.07		3,297.05		4,182.02		
Office of Admissions & Scholarships	411200	3,206,690.83		1,601,483.77	574.04	4,808,748.64	2,606,135.08	186,751.69	1,404,278.85	594,989.37	16,593.65		
University Publications	460700	606.00				606.00			606.00				
Fringe Benefits Allocation Pool	461302	1,154,715.86				1,154,715.86	1,154,715.86						
Total		5,307,987.62		1,999,302.55	973.69	7,308,263.86	4,652,993.32	194,009.61	1,967,999.03	464,192.69	29,069.21		
STUDENT HEALTH													
Police - Life Safety	470901			758,591.48		758,591.48			256,220.88	440,591.67	41.35	61,737.58	
Health Promotion and Wellness	560109			9,063.27		9,063.27			4,320.02	4,743.25			
Total				767,654.75		767,654.75			260,540.90	445,334.92	41.35	61,737.58	
Subtotal		15,224,283.08	358.15	5,772,103.55	21,521.90	21,018,266.68	14,261,639.06	292,584.71	4,430,061.66	1,731,122.63	132,706.25	3,059.00	167,093.37
Less Interdepartmental Activity				(507,952.06)		(507,952.06)			(507,952.06)				
TOTAL STUDENT SERVICES		15,224,283.08	358.15	5,264,151.49	21,521.90	20,510,314.62	14,261,639.06	292,584.71	3,922,109.60	1,731,122.63	132,706.25	3,059.00	167,093.37
EXECUTIVE MANAGEMENT:													
Writing Center	033904	79,820.05				79,820.05	54,882.96	6,607.11	18,181.19	148.79			
Dean of Business	048800			130.76		130.76				130.76			
President	440100	1,033,464.34		229,275.00		1,262,739.34	918,015.56		279,130.02	57,721.80	7,871.96		
Office of the Provost	440300	1,808,010.57		80,358.01		1,888,368.58	1,805,261.70	14,729.54	60,145.27	6,797.28		1,434.79	
VP for Development and Alumni	440400	433,048.31		78,574.07		511,622.38	464,879.47		41,067.18	3,903.51	1,772.22		
Vice President for Finance	440700	356,619.70		632,776.50		989,396.20	345,543.74	3,580.83	634,574.63	3,232.62	2,464.38		
Assoc VP for Budget and Planning	440701	117,034.62				117,034.62	106,666.72			10,367.90			
Univ Education & Recruiting Program	440707	33,593.06				33,593.06			27,167.66	1,395.60		5,029.80	
Planning and Analysis	440708	204,596.99				204,596.99	197,741.69	4,596.30		2,069.00			
Vice President for Research	440900			589,192.73		589,192.73	11,906.80	536.91	555,842.47	20,906.55			
Vice President for Student Affairs	441100	668,967.06		226,155.39	3,447.60	898,570.05	554,705.34	17,203.66	217,322.40	105,322.26	4,016.39		
MS State University Foundation	441300	894,082.96		242,813.30	5,437,097.13	6,573,993.39	6,051,855.43		469,021.73	98.28	53,017.95		
Human Resources Management	460300	4,916.66				4,916.66	4,916.66						
Fringe Benefits Allocation Pool	461302	1,409,577.52				1,409,577.52	1,409,577.52						
Audit Fees	461600	6,880.00				6,880.00			6,880.00				
Quality Enhancement Plan	461900	65,221.30		1,370.98		66,592.28	63,025.89		761.45	2,486.94	318.00		
Procurement & Contracts	470100	440.80				440.80			440.80				
Facilities Management Admin	490101			3,958.83		3,958.83			2,904.52			1,054.31	
Total		7,116,273.94		2,084,605.57	5,440,544.73	14,641,424.24	11,988,979.48	47,254.35	2,313,188.52	215,022.09	69,460.90	2,489.10	5,029.80
FISCAL OPERATIONS:													
Building Construction Science	020500	969.43				969.43		969.43					
Vice President for Finance	440700			(1,393.14)		(1,393.14)			(1,393.14)				
Planning and Analysis	440708	1,274.31				1,274.31		1,274.31					
Office of the Controller/Treasurer	450200	2,440,624.91		1,128,046.50		3,568,671.41	2,444,353.62	19,774.29	922,440.04	154,041.64	20,542.02	7,519.80	
Sponsored Program Accounting	450201	722,245.19		39,252.46		761,497.65	732,445.00	5,782.08	16,654.77	2,547.80	4,068.00		
Controller - Payroll	450202	(28.94)		261.92		232.98			232.98				
Office of Internal Audit	450400	502,702.52				502,702.52	481,159.05	12,788.63	4,512.72	1,764.12	2,478.00		
E & G EBC	450600	9,944.67				9,944.67			9,944.67				
PCI DSS Compliance	450700	16,800.00				16,800.00			16,800.00				
Bad Debt Expense	450900	3,189,837.14				3,189,837.14			3,189,837.14				
Fringe Benefits Allocation Pool	461302	1,145,686.58				1,145,686.58	1,145,686.58						
Total		8,030,055.81		1,166,167.74		9,196,223.55	4,803,644.25	40,588.74	4,159,029.18	158,353.56	27,088.02	7,519.80	

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
GENERAL ADMINISTRATIVE SERVICE:												
Physics & Astronomy	038400		394.48		394.48					394.48		
Aerospace Engineering	060100			7,366.98	7,366.98		1,476.20	215.00		5,675.78		
Meridian - Academic Support	313216	42,591.84			42,591.84	42,591.84						
Student Counseling Services	410400	(202.55)			(202.55)			(202.55)				
Vice President for Finance	440700	1,582.33			1,582.33			1,582.33				
Research & Tech Corp	440901		37,385.09		37,385.09			37,385.09				
Office of Research Security	440906	176,286.96	24,103.18		200,390.14	176,286.96	4,924.11	17,118.03		683.09	1,377.95	
Computer Based Testing	441101	141,969.53			141,969.53	132,345.76	1,504.80	4,242.00		1,741.85	2,135.12	
Welcome Center/Clock Museum	441104	133,146.39	11,068.33		144,214.72	101,535.95	379.54	21,789.40		14,397.20	999.00	5,113.63
Student Affairs Assessment Office	441106	121,962.83			121,962.83	116,901.40		2,263.41		2,162.02	636.00	
User Services	460200	1,915,410.16		64,057.15	1,979,467.31	1,852,205.49	5,285.15	22,543.71		34,800.86	64,632.10	
Human Resources Management	460300	1,785,599.31		251,619.28	2,037,218.59	1,565,664.73	10,081.20	409,430.90		39,576.58	12,465.18	
Office of Sponsored Projects	460500	1,500.00		46,592.85	48,092.85	1,675.39	6,571.71	17,273.23		22,572.52		
Office of Research Development	460600			14,382.46	14,382.46	3,590.54		1,852.96		8,938.96		
University Publications	460700	17,543.14			17,543.14			8,494.74		9,048.40		
Office of Inst Rsch & Effectiveness	461100	889,404.68	19,437.52		908,842.20	698,214.20	8,016.20	143,966.93		53,850.87	4,794.00	
Special Projects	461300	6,838.81			6,838.81			6,838.81				
Special Projects - R	461301	342,835.35			342,835.35			342,835.35				
Fringe Benefits Allocation Pool	461302	2,115,890.63			2,115,890.63	2,115,890.63						
General Counsel	461400	619,558.69	4,700.91		624,259.60	589,365.13	9,827.71	11,818.31	10,391.67	2,856.78		
Office of Compliance and Risk Mgmt	461401	511,268.16			511,268.16	407,113.68	4,662.32	94,854.87		2,326.26	2,311.03	
Audit Fees	461600	206,237.20			206,237.20			206,237.20				
Legal Fees	461700	215,664.90			215,664.90		718.63	214,946.27				
Insurance Fees	461800	537,139.55			537,139.55			537,139.55				
University Governmental Support	480800	148,254.33			148,254.33	136,281.84	11,329.49	643.00				
Research Compliance and Security	493000	467,903.59	61,943.08		529,846.67	459,203.59	10,359.72	53,481.87	4,195.99	2,605.50		
Fire and Life Safety	493001	34,637.07			34,637.07		2,882.96	28,683.50		3,070.61		
Environmental Hlth & Safety	493002	418,609.01		126,641.51	545,250.52	418,609.01	5,536.32	29,448.55	13,869.47	2,760.50		75,026.67
Total		10,851,631.91		662,325.84	11,521,324.73	8,817,476.14	83,556.06	2,214,882.46	227,696.61	97,573.16		80,140.30
LOGISTICAL SERVICES:												
Institutional Diversity & Inclusion	391301	2,833.33			2,833.33	2,833.33						
Fringe Benefits Allocation Pool	461302	654,488.60			654,488.60	654,488.60						
Procurement & Contracts	470100	791,359.95	393,087.19		1,184,447.14	873,627.43	8,477.09	281,403.95	13,660.67	7,278.00		
Receiving & Property Control	470300	598,600.27	83,233.98		681,834.25	556,797.16		87,491.27	26,464.82	3,432.00		7,649.00
Travel	470400	334,756.10	22,579.75		357,335.85	348,753.28	2,292.30	1,804.65	1,583.23	2,902.39		
Police	470900		90,867.14		90,867.14			40,216.46	50,650.68			
Police - Life Safety	470901		275,977.60		275,977.60			95,811.54	180,166.06			
Institutional Services	471700	207,210.47			207,210.47		8,938.19	193,063.12	5,209.16			
University Mail Services	700501	252,408.16	515,379.87		767,788.03	250,432.45		469,225.91	27,172.33	1,524.00		19,433.34
Total		2,841,656.88	1,381,125.53		4,222,782.41	2,686,932.25	19,707.58	1,169,016.90	304,906.95	15,136.39		27,082.34
COMMUNITY RELATIONS:												
Fringe Benefits Allocation Pool	461302	447,332.54			447,332.54	447,332.54						
General Counsel	461400	3.00			3.00				3.00			
Alumni Activities	480100	267,568.39		409,060.81	676,629.20	598,642.85		33,203.31	41,819.37	2,963.67		
Official Functions	480300	229,162.44			229,162.44	300.00		108,378.74	120,483.70			
Office of Public Affairs	480700	1,280,349.04	777,722.53	7,347.62	2,065,419.19	1,177,501.20	8,906.40	662,316.34	170,806.03	6,537.29		39,351.93
University Marketing	480701	222,648.60			222,648.60			183,231.52	39,417.08			
Total		2,447,064.01	777,722.53	416,408.43	3,641,194.97	2,223,776.59	8,906.40	987,129.91	372,529.18	9,500.96		39,351.93
Subtotal		31,286,682.55		6,071,947.21	5,864,320.14	43,222,949.90	200,013.13	10,843,246.97	1,278,508.39	218,759.43	2,489.10	159,124.17
Less Interdepartmental Activity		(94.00)		(983,998.24)	(1,258.00)	(985,350.24)		(985,350.24)				
TOTAL INST. SUPPORT		31,286,588.55		5,087,948.97	42,237,599.66	30,520,808.71	200,013.13	9,857,896.73	1,278,508.39	218,759.43	2,489.10	159,124.17
PHYSICAL PLANT OPERATIONS:												
MAFES Administration	010100		61.61		61.61					61.61		
Ag & Bio Engineering	010300		697.85		697.85			102.46		595.39		
Agricultural Communications	011000		189.62		189.62					189.62		
Plant and Soil Sciences	011100		342.92		342.92			68.30		274.62		
Animal & Dairy Science	011300		1,174.33		1,174.33			228.15		946.18		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
MAFES Operations and Maintenance	011600		20.69		20.69			20.69				
Biochem,MolBio,Entmology&Plant Path	011900		1,714.34		1,714.34			307.35	1,406.99			
Food Sci Nutrition Hlth Promo	012000		734.12		734.12				734.12			
School of Human Sciences	012100		1,974.90		1,974.90			177.36	1,797.54			
Poultry Science	013100		38.40		38.40				38.40			
Delta Research and Extension Center	013200		460.66		460.66				460.66			
Central MS Research & Ext Center	015700		193.05		193.05				193.05			
Coastal Research & Extension Center	015900		355.83		355.83				355.83			
Administrative Services	017500		1,199.88		1,199.88			239.05	960.83			
College of Ag & Life Sciences	018800		99.85		99.85			99.85				
Art	020300		1,188.46		1,188.46			177.36	1,011.10			
Interior Design	020400		508.04		508.04				508.04			
Building Construction Science	020500		1,199.67		1,199.67			68.30	1,131.37			
Dean of Architecture,Art, & Design	028800		78.06		78.06				78.06			
Aerospace Studies (Air ROTC)	030100		268.67		268.67			102.45	166.22			
Cobb Institute	030400		594.30		594.30			33.30	561.00			
Biological Sciences	031100		446.29		446.29				446.29			
Communication	032700		415.69		415.69				415.69			
English	033900		69.53		69.53			34.15	35.38			
Writing Center	033904		91.06		91.06			34.15	56.91			
Classical & Modern Languages & Lit	034300		61.85		61.85			34.15	27.70			
History	035300		344.87		344.87			102.45	242.42			
Political Science and Public Adm	038500		1,158.88		1,158.88			284.74	874.14			
Psychology	038600		795.08		795.08				795.08			
College of Arts & Sciences	038800		380.57		380.57			34.15	346.42			
Sociology	038900		815.08		815.08			373.08	442.00			
Graduate Studies in Business	041000		356.13		356.13				356.13			
Dean of Business	048800		528.36		528.36				528.36			
CEP-Migrant Ed	050405		1,463.96		1,463.96			136.60	1,327.36			
CEP-WCTP(World Class Teaching Prg)	050407		500.75		500.75			118.24	382.51			
Educational Leadership	051100		784.30		784.30			441.38	342.92			
Curriculum,Instruction & Special Ed	051300		129.06		129.06			129.06				
Department of Kinesiology	051700		891.26		891.26				891.26			
T.K. Martin Ctr for Tech & Disab	051800		687.61		687.61			66.60	621.01			
Instructional Syst & Workforce Devl	052300		339.06		339.06			24.98	314.08			
Department of Music	052700		886.99		886.99				886.99			
Band	052900		289.07		289.07				289.07			
NRTC-Nat'l Research Ctr Blindness	053700		143.22		143.22			143.22				
Off of Clin/Field-based Instruction	053900		93.27		93.27			93.27				
Counseling, Ed Psyc, & Foundations	054100		1,385.18		1,385.18			243.96	1,141.22			
Dean of Education	058800		595.76		595.76			29.56	566.20			
Aerospace Engineering	060100		332.01		332.01			136.60	195.41			
Chemical Engineering	060300		171.91		171.91				171.91			
Civil and Environmental Engineering	060500		200.50		200.50				200.50			
Electrical and Computer Engineering	060700		177.36		177.36			177.36				
Ctr for Advanced Vehicular Systems	060803		759.21		759.21			350.85	408.36			
Industrial and Systems Engineering	061300		843.01		843.01			443.10	399.91			
Mechanical Engineering	061700		962.43		962.43			373.08	589.35			
Inst for Clean Energy Technology	061800		324.44		324.44			24.98	299.46			
Computer Science and Engineering	062900		1,346.26		1,346.26			233.10	1,113.16			
Dean of Engineering	068800		238.20		238.20				238.20			
FWRC - Forestry	080100		564.83		564.83			358.58	206.25			
FWRC-Wildlife,Fisheries&Aquaculture	080300		1,001.04		1,001.04				1,001.04			
FWRC-Sustainable Bioproducts	080500		127.21		127.21				127.21			
FWRC - Director	088800		445.08		445.08			68.30	376.78			
CVM Administrative Support	185400		170.75		170.75			170.75				
CVM Facilities - General	185910		546.40		546.40			546.40				
CVM Custodial Services	185940		7,902.83		7,902.83	7,902.83						
Social Science Research	190300		512.25		512.25			512.25				
MASEP	190400		286.00		286.00				286.00			
Inst for Genom, Biocom, Biotec	191400		381.66		381.66				381.66			
Research Curriculum Unit	192500		227.28		227.28			170.75	56.53			

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
nSPARC	192900		563.29		563.29				563.29			
HPC2	193000		119.27		119.27				119.27			
International Institute	193300		590.90		590.90			590.90				
Raspet	194000			(279.30)	(279.30)				(279.30)			
Career Center	300100		913.26		913.26			136.60	776.66			
University Television Center	300200		59.33		59.33				59.33			
University Academic Advising Center	300600		135.76		135.76			135.76				
Meridian Operation & Maintenance	313100	276,465.58			276,465.58	129,080.05		122,057.79	25,327.74			
Meridian Campus	313200		767.45		767.45			374.80	392.65			
Meridian Util & Campus Svcs	313210	717.25			717.25			717.25				
MSU-Riley Center	313214		103,987.24		103,987.24	103,987.24						
General Library	320100	1,001.54	755.36		1,756.90			1,496.84	260.06			
Office of the CIO	330200		2,157.42		2,157.42			191.13	1,966.29			
Center for America's Veterans	410103		221.02		221.02				221.02			
Student Counseling Services	410400		59.12		59.12			59.12				
Financial Aid	410600		890.42		890.42			683.00	207.42			
Registrars Office	410800		73.92		73.92				73.92			
Office of Admissions & Scholarships	411200		799.44		799.44				799.44			
Sanderson Center	411505		491.51		491.51				491.51			
Office of the Provost	440300		258.62		258.62			68.30	190.32			
The Learning Center	440322		424.42		424.42			273.20	151.22			
Office of Technology Management	440902		370.00		370.00			370.00				
Office of Research Security	440906		121.38		121.38				121.38			
Vice President for Student Affairs	441100		4,425.00		4,425.00			4,425.00				
Computer Based Testing	441101		617.16		617.16				617.16			
Council on Minority Affairs(COMA)	441102	5.00			5.00			5.00				
Incident Command Center	441105	92,937.97	13,455.18		106,393.15	72,828.00	1,135.80	15,059.78	14,333.57	3,036.00		
MS State University Foundation	441300		652.82		652.82			102.45	550.37			
Office of the Controller/Treasurer	450200		901,029.80		901,029.80			313.88	715.92		900,000.00	
Office of Internal Audit	450400		76.60		76.60				76.60			
Human Resources Management	460300		202.52		202.52			125.72	76.80			
Office of Sponsored Projects	460500		1,182.58		1,182.58			88.69	1,093.89			
Office of Inst Rsch & Effectiveness	461100		31.41		31.41				31.41			
Fringe Benefits Allocation Pool	461302	2,927,067.08			2,927,067.08	2,927,067.08						
Capital Expense Approp_DFA_BOB	461314	3,158,343.15			3,158,343.15						3,158,343.15	
Office of Compliance and Risk Mgmt	461401		438.99		438.99				438.99			
Police	470900	2,702,127.87	327,037.03	345.81	3,029,510.71	2,599,871.60	19,358.21	239,006.74	78,074.03	13,028.63		80,171.50
Police - Life Safety	470901		101,106.34		101,106.34			59,052.74	34,098.61		7,954.99	
Campus Services	490000	341,214.38	166,140.80		507,355.18	399,810.43		107,544.75				
Physical Plant Administration	490100		30,240.30		30,240.30	18,369.30		10,440.00		1,431.00		
Facilities Management Admin	490101	1,162,007.81	6,071,556.14		7,233,563.95	967,723.78		5,669,158.54	2,956.39	28,138.95	565,586.29	
PDCA-Planning Design & Constr Admin	490103	830,352.40	3,810.82		834,163.22	640,073.21		190,695.76			3,394.25	
Fac Mgt Equip Op & Maint	490104	121,030.26			121,030.26			121,030.26				
Maintenance - Streets	490111	299,904.39			299,904.39			299,904.39				
Building Repairs/Minor Alterations	490123	1,853,034.73	2,792.16		1,855,826.89			1,853,076.17	2,750.72			
Utilities Production & Dist Systems	490126	2,911,611.36			2,911,611.36			2,825,290.46	(3,397.50)	89,718.40		
Utilities	490127	7,404,359.68	11,722,477.84		19,126,837.52			19,126,837.52				
Fire Protection	490129	371,057.00			371,057.00			371,057.00				
Garbage & Trash Disposal	490132	236,231.27			236,231.27			235,993.07	238.20			
Custodial Services	490400	3,544,296.47	22,356.16		3,566,652.63	2,997,948.96		129,281.61	413,950.06	1,272.00		24,200.00
Event Services	490505	362,722.00	158,019.53		520,741.53	294,010.03		38,987.12	112,879.05	1,134.50		73,730.83
President's Home Maintenance	490513	162,872.67			162,872.67	38,324.88		123,667.63	880.16			
Humphrey Coliseum	490539	361,475.59	21,390.68		382,866.27	216,122.98	401.30	139,183.09	25,634.90	1,524.00		
Environmental Hlth & Safety	493002		48,019.60		48,019.60			43,319.15	4,700.45			
Dogwood Hall	520173		1,010.00		1,010.00				1,010.00			
Student Housing - Facilities Admin	520192		691.01		691.01			691.01				
Colvard Student Union	540100		3,770.84		3,770.84				3,770.84			
Parking Services	720200		1,392,833.16		1,392,833.16	577,174.62	14,570.18	562,915.97	160,981.51	51,269.80	20,150.00	5,771.08
Transit Services	730100		565,577.00		565,577.00	109,053.49		65,131.33	365,275.49	(39.31)		26,156.00

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Physical Plant - Work in Progress	740201		33,196,073.37		33,196,073.37	6,917,802.07	13,915.27	18,741,630.19	5,146,297.70	35,678.82	1,930,557.65	410,191.67
Campus Landscape	751400	2,366,284.10			2,366,284.10	145,502.64		2,218,051.46		2,730.00		
Athletics - Facilities Management	890134		617.47		617.47			617.47				
Total		31,487,119.55	54,915,660.23	66.51	86,402,846.29	19,162,653.19	49,380.76	53,327,591.30	6,428,090.84	228,922.79	6,585,986.33	620,221.08
MINOR REPAIRS AND RENOVATIONS												
Total												
Subtotal		31,487,119.55	54,915,660.23	66.51	86,402,846.29	19,162,653.19	49,380.76	53,327,591.30	6,428,090.84	228,922.79	6,585,986.33	620,221.08
Less Interdepartmental Activity		(267,722.27)	(49,618,487.59)		(49,886,209.86)			(49,886,209.86)				
TOTAL PHYS. PLANT OPERATIONS		31,219,397.28	5,297,172.64	66.51	36,516,636.43	19,162,653.19	49,380.76	3,441,381.44	6,428,090.84	228,922.79	6,585,986.33	620,221.08
SCHOLARSHIPS:												
Ag & Bio Engineering	010300			28,449.00	28,449.00			28,449.00				
Agricultural Economics	010500			30,525.00	30,525.00			30,525.00				
Ag Information Science & Education	010700			7,850.00	7,850.00			7,850.00				
MSU - ES Administration	010800			2,500.00	2,500.00			2,500.00				
Plant and Soil Sciences	011100			69,250.00	69,250.00			69,250.00				
Animal & Dairy Science	011300			24,380.00	24,380.00			24,380.00				
Col of Ag & Home Economics	011800			216,841.00	216,841.00			216,841.00				
Biochem,MolBio,Entmology&Plant Path	011900			19,625.00	19,625.00			19,625.00				
Food Sci Nutrition Hlth Promo	012000			71,975.00	71,975.00			71,975.00				
School of Human Sciences	012100			22,000.00	22,000.00			22,000.00				
Landscape Architecture	012600			45,138.00	45,138.00			45,138.00				
Poultry Science	013100			39,000.00	39,000.00			39,000.00				
College of Ag & Life Sciences	018800			57,475.00	57,475.00			57,475.00				
School of Architecture	020100			19,850.00	19,850.00			19,850.00				
Art	020300			14,600.00	14,600.00			14,600.00				
Building Construction Science	020500			19,000.00	19,000.00			19,000.00				
Dean of Architecture,Art, & Design	028800			10,500.00	10,500.00			10,500.00				
Aerospace Studies (Air ROTC)	030100			1,000.00	1,000.00			1,000.00				
Anthropology/Middle Eastern Culture	030200			660.00	660.00			660.00				
Biological Sciences	031100			9,500.00	9,500.00			9,500.00				
Chemistry	031900			17,512.00	17,512.00			17,512.00				
Communication	032700			46,140.00	46,140.00			46,140.00				
English	033900			25,400.00	25,400.00			25,400.00				
Geosciences	034900			6,750.00	6,750.00			6,750.00				
History	035300			28,420.00	28,420.00			28,420.00				
Mathematics & Statistics	036900			14,750.00	14,750.00			14,750.00				
Physics & Astronomy	038400			42,404.00	42,404.00			42,404.00				
Political Science and Public Adm	038500			43,401.00	43,401.00			43,401.00				
Psychology	038600			9,500.00	9,500.00			9,500.00				
College of Arts & Sciences	038800			166,750.00	166,750.00			166,750.00				
Sociology	038900			2,000.00	2,000.00			2,000.00				
Finance & Economics	040900			6,500.00	6,500.00			6,500.00				
Graduate Studies in Business	041000			1,000.00	1,000.00			1,000.00				
Management & Information Systems	041300			3,000.00	3,000.00			3,000.00				
Marketing/Quant Analysis/Bus Law	041500			4,000.00	4,000.00			4,000.00				
Professional Golf Management	041600			19,000.00	19,000.00			19,000.00				
Dean of Business	048800			336,570.00	336,570.00			336,570.00				
Curriculum,Instruction & Special Ed	051300			5,500.00	5,500.00			5,500.00				
Department of Kinesiology	051700			1,500.00	1,500.00			1,500.00				
Department of Music	052700			17,300.00	17,300.00			17,300.00				
Band	052900			6,000.00	6,000.00			6,000.00				
Counseling, Ed Psc, & Foundations	054100			2,360.00	2,360.00			2,360.00				
Dean of Education	058800			179,125.00	179,125.00			179,125.00				
Aerospace Engineering	060100			18,250.00	18,250.00			18,250.00				
Chemical Engineering	060300			374,799.95	374,799.95	6,472.11		368,327.84				
Civil and Environmental Engineering	060500			64,500.00	64,500.00			64,500.00				
Electrical and Computer Engineering	060700			26,250.00	26,250.00			26,250.00				
Industrial and Systems Engineering	061300			48,310.00	48,310.00			48,250.00	60.00			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Mechanical Engineering	061700			74,990.00	74,990.00			74,990.00				
Petroleum Engineering	061900			7,500.00	7,500.00			7,500.00				
Petroleum Engineering	062100			14,000.00	14,000.00			14,000.00				
Computer Science and Engineering	062900			11,500.00	11,500.00			11,500.00				
Dean of Engineering	068800			1,711,873.43	1,711,873.43	124,682.49		1,587,190.94				
FWRC - Forestry	080100			21,750.00	21,750.00			21,750.00				
FWRC-Wildlife,Fisheries&Aquaculture	080300			17,950.00	17,950.00			17,950.00				
FWRC-Sustainable Bioproducts	080500			1,750.00	1,750.00			1,750.00				
FWRC - Director	088800			204,713.00	204,713.00			204,713.00				
CVM Small Animal Internal Medicine	184120			3,000.00	3,000.00			3,000.00				
CVM Office of the Dean	185100			425,785.00	425,785.00			425,785.00				
School of Accountancy	230100			98,875.00	98,875.00			98,875.00				
Career Center	300100			500.00	500.00			500.00				
Ctr for Distance Ed-Director	308800			3,000.00	3,000.00			3,000.00				
Meridian Campus	313200			145,452.00	145,452.00			145,452.00				
Meridian Division of Arts & Science	313202			7,000.00	7,000.00			7,000.00				
Center for America's Veterans	410103			77,285.36	77,285.36			77,285.36				
Student Support Services	410200			24,262.00	24,262.00			24,262.00				
Financial Aid	410600		256,409.19	751,445.00	1,007,854.19		3,770.84	859,806.59	144,276.76			
Financial Aid - General Scholarship	410601	42,508,676.26		2,957,556.58	45,466,232.84			45,466,232.84				
Office of the Provost	440300			15,500.00	15,500.00			15,500.00				
Vice President for Student Affairs	441100			50,600.00	50,600.00			50,600.00				
MS State University Foundation	441300			318,950.00	318,950.00			318,950.00				
Sponsored Program Accounting	450201			1,000.00	1,000.00			1,000.00				
Special Projects - R	461301	28,400.00			28,400.00			28,400.00				
Health Promotion and Wellness	560109			12,138.00	12,138.00			12,138.00				
Total		42,537,076.26	256,409.19	9,185,485.32	51,978,970.77	131,154.60	3,770.84	51,699,708.57	144,336.76			
PATRONS SCHOLARSHIPS:												
Financial Aid - General Scholarship	410601			13,000.00	13,000.00			13,000.00				
Total				13,000.00	13,000.00			13,000.00				
FELLOWSHIPS:												
Electrical and Computer Engineering	060700			33,400.00	33,400.00			33,400.00				
Dean of Engineering	068800			56,028.26	56,028.26	52,781.58		3,246.68				
Total				89,428.26	89,428.26	52,781.58		36,646.68				
REMISSIONS & FEE WAIVERS:												
Fee Waivers - Military	413018	16,943,598.47			16,943,598.47			16,943,598.47				
Fee Waivers - MSNG - SEAP	413030	28,232.76			28,232.76			28,232.76				
Fee Waivers-MHS4 NR Tuition	413019	686,635.51			686,635.51			686,635.51				
Management & Information Systems	041300		(585.08)		(585.08)		(585.08)					
Off Campus Remissions & Fee Waivers	313700	115,315.73			115,315.73			115,315.73				
Off Campus Waiver - Staff Developmt	313706	46,368.06			46,368.06			46,368.06				
Off Campus Waiver - Fac/Staff Child	313712	1,931.50			1,931.50			1,931.50				
Off Campus Waiver - Senior Citizens	313713	50,987.00			50,987.00			50,987.00				
Fee Waivers - Band	413002	228,221.75			228,221.75			228,221.75				
MSU Spirit Group NR Waiver	413003	14,600.00			14,600.00			14,600.00				
Fee Waivers - Regional	413004	542,996.27			542,996.27			542,996.27				
Fee Waivers - Children of Alumni	413005	1,957,376.02			1,957,376.02			1,957,376.02				
Fee Waivers - Staff Development	413006	2,569,238.72			2,569,238.72	2,569,238.72						
Fee Waivers - Miscellaneous	413007	682,303.87			682,303.87			682,303.87				
Fee Waivers - Morocco UIR	413010	222,150.28			222,150.28			222,150.28				
Fee Waivers - High ACT	413011	25,214,524.86			25,214,524.86			25,214,524.86				
Fee Waivers - Child of Faculty/Staf	413012	1,971,080.35			1,971,080.35	1,971,080.35						
Fee Waivers - Senior Citizens	413013	126,563.65			126,563.65			126,563.65				
Fee Waivers - MUW Exchange	413014	35,264.05			35,264.05			35,264.05				
Fee Waivers - Comm/Junior College	413021	3,227,505.76			3,227,505.76			3,227,505.76				
Fee Waivers - Common Market	413022	4,189,452.87			4,189,452.87			4,189,452.87				
College Ready Discounts & Waivers	413029	144,332.40			144,332.40			144,332.40				
Total		58,998,679.88	(585.08)		58,998,094.80	4,540,319.07	(585.08)	54,458,360.81				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
WORK SCHOLARSHIPS:												
College Work Study	414001			1,099,842.27	1,099,842.27	921,432.00		178,410.27				
Total				1,099,842.27	1,099,842.27	921,432.00		178,410.27				
GRANTS - AWARDS:												
Aerospace Engineering	060100		(1,532.98)		(1,532.98)		(1,182.98)	(350.00)				
Financial Aid	410600			31,504,121.56	31,504,121.56			31,504,121.56				
Total			(1,532.98)	31,504,121.56	31,502,588.58		(1,182.98)	31,503,771.56				
GRANTS:												
Financial Aid	410600			12,021,310.00	12,021,310.00			12,021,310.00				
Total				12,021,310.00	12,021,310.00			12,021,310.00				
COLLEGE WORK STUDY-COMMUNITY AGENCY												
C W S-Starkville Public Sch. Tutors	414007			117,067.82	117,067.82	117,067.82						
OkTibbeha County Boys & Girls Club	414008			60,640.67	60,640.67	60,640.67						
Total				177,708.49	177,708.49	177,708.49						
Subtotal		101,535,756.14	254,291.13	54,090,895.90	155,880,943.17	5,823,395.74	2,002.78	149,911,207.89	144,336.76			
Less Interdepartmental Activity												
TOTAL SCHSHPS & FLWSHPS		101,535,756.14	254,291.13	54,090,895.90	155,880,943.17	5,823,395.74	2,002.78	149,911,207.89	144,336.76			
AUXILIARY ENTERPRISES - STUDENTS:												
School of Human Sciences	012100		1,481.07		1,481.07			272.40	1,208.67			
MSU Golf Course	048807	7,246.80			7,246.80	7,246.80						
Fringe Benefits Allocation Pool	461302	1,972.85			1,972.85	1,972.85						
Dining Services - Cafeteria	510101		322.64		322.64			322.64				
Dining Services - Vending	510117		24.85		24.85				24.85			
Dining Services - Administration	510129		206,493.34		206,493.34	53,626.71		125,943.59				26,923.04
McKee Hall	520157		218,661.10	(529.39)	218,131.71	82,429.22		128,874.95	5,120.18	1,707.36		
Sessums Hall	520158		233,630.20	(130.51)	233,499.69	111,191.67		115,736.75	4,306.47	2,264.80		
Hull Hall	520159		437,728.95		437,728.95	127,982.36		292,498.22	14,703.37	2,545.00		
Cresswell Hall	520161		396,664.59		396,664.59	144,162.71		248,540.55	724.23	3,237.10		
Hathorn Hall	520162		392,452.29		392,452.29	135,932.72		252,674.36	382.21	3,463.00		
Rice Hall	520163		354,282.74	(247.56)	354,035.18	177,334.39		171,469.67	834.12	4,397.00		
Critz Hall	520164		304,509.82		304,509.82	123,303.89		177,177.70	469.23	3,559.00		
Hurst Hall	520166		603,202.14		603,202.14	60,215.12		535,732.96	3,452.06	3,802.00		
Griffis Hall	520167		933,041.82		933,041.82	126,438.18		800,056.22	2,147.86	4,399.56		
Nunnelee Hall	520168		579,369.92		579,369.92	88,518.44		483,399.56	4,880.92	2,571.00		
Moseley Hall	520170		390,622.80		390,622.80	72,933.31		312,777.50	1,710.99	3,201.00		
Oak Hall	520171		503,436.03		503,436.03	154,924.83		341,799.26	2,714.41	3,997.53		
Magnolia Hall	520172		365,817.15		365,817.15	120,977.82		240,407.62	908.11	3,523.60		
Dogwood Hall	520173		456,752.79	70.93	456,823.72	75,680.99		374,812.49	2,529.68	3,800.56		
Deavenport Hall	520174		383,643.53		383,643.53	121,349.03		255,547.76	2,588.74	4,158.00		
Student Housing - Other	520190		591,140.32	44,811.73	635,952.05	111,212.26	2,533.95	453,064.17	58,224.57	10,917.10		
Herbert Hall	520191		94,333.93		94,333.93	48,133.91		44,661.55	1,538.47			
Student Housing - Facilities Admin	520192		2,159,904.37	9,917.19	2,169,821.56	1,244,806.47	2,035.78	524,029.28	331,252.29	3,802.31		63,895.43
Student Housing - Administration	520193		652,645.49		652,645.49	634,087.28	13,695.21	4,863.00				
Student Housing - Residence Life	520194		2,373,722.35	507.74	2,374,230.09	1,201,362.83	29,326.75	1,050,425.26	93,115.25			
Student Housing - Marketing	520196		58,468.47	1,098.49	59,566.96	40,885.35	2,086.91	9,754.72	6,839.98			
Ruby Hall	520197		653,614.86		653,614.86	137,347.20		504,348.77	3,593.77	8,325.12		
Student Housing - ITS	520199		170,232.17		170,232.17	99,913.59	1,856.29	56,721.22	11,741.07			
Butler Guest House & Conf Housing	520200		26,426.52		26,426.52		1,966.67	19,164.85				5,295.00
Student Health Center	560100			1,215,254.00	1,215,254.00			1,215,254.00				
SHC - General Ledger	560101		3,096.51		3,096.51			3,096.51				
SHC - Physician's Offices	560103		1,731,834.23	19,640.75	1,751,474.98	1,670,709.16	2,674.44	73,796.38	4,295.00			
SHC - COVID 19	560106		18,457.88		18,457.88			176.81	18,281.07			
Health Promotion and Wellness	560109		335,997.77		335,997.77	285,898.38	3,038.27	12,818.18	34,242.94			
SHC - Business Office	560111		1,159,426.77	2,884.77	1,162,311.54	448,928.11	899.05	558,065.81	126,000.56	28,418.01		
SHC - Medical Records	560112		249,600.26	7,208.33	256,808.59	256,808.59						
SHC - Pharmacy	560113		1,936,984.96		1,936,984.96	352,112.25		19,677.94	6,893.82	1,558,300.95		

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
SHC - Laboratory	560115	520,225.84			520,225.84	228,028.22	96.53	232,808.76	(877.67)	60,170.00		
SHC - Clinical Care	560117	1,415,332.55	3,324.61		1,418,657.16	1,172,248.05	4,605.17	6,471.88	57,515.54	177,816.52		
SHC - Physical Therapy	560119	129,906.20	3,010.16		132,916.36	123,077.25		478.09	(129.33)	9,490.35		
SHC - Radiology	560121	129,040.12			129,040.12	61,177.07		61,011.34	6,851.71			
SHC - Utilities & Maintenance	560123	135,901.57			135,901.57			135,901.57				
Total		9,219.65	21,306,949.84	1,308,302.31	22,624,471.80	9,902,957.01	64,815.02	9,844,634.29	808,085.14	1,907,866.87		96,113.47
AUXILIARY ENTERPRISES - FACULTY:												
Political Science and Public Adm	038500			558.59	558.59				558.59			
Professional Golf Management	041600		42,115.00		42,115.00			42,115.00				
MSU Golf Course	048807		14,135.71		14,135.71	180,643.87		96,508.18	7,953.76	171,124.17		7,750.00
MSU Golf Course Maintenance	048808		434,452.32		434,452.32	274,009.25		82,300.59	78,142.48			
General Library	320100	7.50			7.50				7.50			
Center for Teaching and Learning	440317	1,599.00			1,599.00				1,599.00			
Office of Technology Management	440902		67.84		67.84			67.84				
Procurement & Contracts	470100	34.77			34.77			34.77				
Receiving & Property Control	470300							75.00	(75.00)			
MSU Institute of Golf	491900		25,428.70		25,428.70			(0.38)		25,429.08		
Hull Hall	520159		2,907.71		2,907.71	2,907.71						
Cresswell Hall	520161		(703.50)		(703.50)				(703.50)			
Herbert Hall	520191		134.20		134.20	134.20						
Student Housing - Residence Life	520194		7,329.02		7,329.02	6,977.27			351.75			
Butler Guest House & Conf Housing	520200		219,014.64		219,014.64	151,563.73		57,673.52	5,940.39	3,837.00		
Faculty & Staff Housing	600000		468,234.94		468,234.94	25,367.77		439,626.91		3,240.26		
Local Service - Administration	700301		868,235.14		868,235.14					868,235.14		
Local Service - Residence	700302		35,207.74		35,207.74					35,207.74		
Long Distance - Administration	700303		19,554.20		19,554.20					19,554.20		
MoneyMate	700308		324,806.90		324,806.90	119,117.26		129,897.59	74,652.05	1,140.00		
ITS Auxiliary Data Services	700309		221,375.94		221,375.94	123,212.79		97,482.15		681.00		
ITS Auxiliary Overhead	700310		889,182.62		889,182.62	762,863.66		62,635.66	16,444.31	47,238.99		
Wide Area Networking	700312		82,669.50		82,669.50					82,669.50		
Greek House Local Phone Service	700319		10,049.64		10,049.64					10,049.64		
Administrative Conferencing	700324		16,371.97		16,371.97					16,371.97		
Licensing	790100		181,234.66		181,234.66	153,222.71	20,445.28	6,262.44	986.23	318.00		
Total		1,641.27	4,074,095.95	237,553.21	4,313,849.02	1,800,020.22	20,445.28	1,014,679.27	185,857.56	1,285,096.69		7,750.00
INTERCOLLEGIATE ATHLETICS:												
Dean of Education	058800		(28,472.00)		(28,472.00)			(28,472.00)				
Athletics	890100		4,300,765.21	444.58	4,301,209.79	754,336.49	807,151.51	1,924,335.48	714,349.30	2,468.89	5,169.88	93,398.24
Athletics - General Administration	890101	1,869,503.77	210,757.98		2,080,261.75	1,106,104.67	23,277.55	909,810.43	28,710.53	12,358.57		
Athletics - Compliance Office	890102	567,995.81			567,995.81	530,645.30	3,077.04	25,647.48	6,782.43	1,843.56		
Athletics - Sports Information	890103	1,033,511.06	16,302.71		1,049,813.77	811,759.17	2,672.07	145,597.21	57,860.80	6,749.02		25,175.50
Athletics - Business Office	890104	393,335.09	1,513.67		394,848.76	367,990.74	4,376.37	4,021.58	18,460.07			
Athletics - Football	890105	18,164,051.07	161,815.56		18,325,866.63	9,015,454.94	587,062.90	7,231,783.56	1,491,590.96	(25.73)		
Football Bowl Game	890106	897,005.70			897,005.70	897,005.70						
Athletics - Men's Basketball	890107	4,856,362.01	4,986.78		4,861,348.79	2,005,597.40	365,906.49	2,417,564.97	69,633.93	2,646.00		
Athletics - Baseball	890109	2,300,801.79			2,300,801.79	1,153,122.85	235,040.71	920,325.02	(15,200.95)	617.16		6,897.00
Athletics - Men's Golf	890111	631,509.67			631,509.67	250,182.36	73,906.29	281,735.91	22,250.11	3,435.00		
Athletics - Men's Track & Field	890113	1,199,444.61	17,993.44		1,217,438.05	329,560.73	132,101.47	694,608.00	57,996.35	3,171.50		
Athletics - Men's Tennis	890115	761,532.07	7,926.22		769,458.29	301,160.31	96,127.95	335,792.72	35,994.31	383.00		
Athletics - Sport Psychology	890116	233,669.19			233,669.19	208,778.27	6,986.21	8,027.82	9,178.89	698.00		
Athletics - Broadcast Operations	890117	521,033.23	6,021.81		527,055.04	445,623.02	3,710.76	52,092.17	20,924.58	4,704.51		
Athletics - Equipment Room	890118	500,042.41	10,958.48		511,000.89	303,723.91	4,419.73	128,476.75	74,128.50	252.00		
Athletics - Sports Medicine	890119	2,221,058.00	32,504.01		2,253,562.01	1,145,484.08	5,061.99	872,659.33	190,714.43	6,142.18		33,500.00
Athletics - Sports Nutrition	890120	450,781.59			450,781.59	189,421.97		9,457.46	251,902.16			
Athletics - Ticket Office	890121	1,068,061.95	4,054.45		1,072,116.40	411,158.70	6,870.19	487,872.06	15,083.67	151,131.78		
Athletics - Marketing	890122	847,771.27	8,238.32		856,009.59	233,835.34	5,445.77	475,434.88	113,421.60	2,696.50		25,175.50
Athletics - Student-Ath Development	890123	176,027.67			176,027.67	133,498.91	5,835.88	31,012.48	5,362.40	318.00		
Athletics - Women's Basketball	890124	3,917,983.71	100,570.33		4,018,554.04	1,947,945.46	409,532.93	1,567,603.15	90,994.50	2,478.00		
Athletics - Women's Volleyball	890125	1,375,766.97			1,375,766.97	418,969.11	108,751.90	817,218.59	30,257.37	570.00		
Athletics - Women's Tennis	890126	840,044.28			840,044.28	250,993.52	108,445.73	465,026.99	15,288.04	290.00		
Athletics - Softball	890127	1,636,846.57	6,883.30		1,643,729.87	664,618.79	157,192.78	748,358.17	72,731.13	829.00		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Athletics - Women's Golf	890128		678,699.98		678,699.98	211,990.16	83,613.54	332,339.71	47,321.57	3,435.00			
Athletics - Game Operations	890129		1,815,463.25	6,927.30	1,822,390.55	589,102.89	1,325.09	1,112,832.77	91,226.25	4,201.80	5,201.75	18,500.00	
Athletics - Women's T&F Crx Country	890130		1,449,846.98		1,449,846.98	382,440.26	141,865.93	859,921.69	65,619.10				
Athletics - Strength & Conditioning	890131		1,422,916.76	20,804.33	1,443,721.09	1,363,896.27	268.94	30,650.53	39,841.35	3,114.00		5,950.00	
Athletics - Bulldog Club	890133		977,441.89	2,879.47	980,321.36	974,883.26		5,438.10					
Athletics - Facilities Management	890134		4,308,223.04		4,308,223.04	464,561.50	93.82	3,609,781.44	222,189.53	720.00	5,201.75	5,675.00	
Athletics - Women's Soccer	890135		1,577,254.20	8,996.03	1,586,250.23	402,832.11	144,385.32	997,337.33	41,695.47				
Athletics - Creative Strategy	890137		709,325.34	10,936.86	720,262.20	625,075.92	6,074.57	45,001.32	31,980.39			12,130.00	
Athletics - Dig. Strategies/Sales	890138		23,514.33		23,514.33	20,081.93		848.00	2,054.40	530.00			
Total			59,426,825.26	4,913,364.26	64,340,634.10	28,911,836.04	3,530,581.43	27,520,141.10	3,920,343.17	215,757.74	15,573.38	226,401.24	
Subtotal		10,860.92	84,807,871.05	6,459,219.78	91,278,954.92	40,614,813.27	3,615,841.73	38,379,454.66	4,914,285.87	3,408,721.30	15,573.38	330,264.71	
Less Interdepartmental Activity				(408.79)	(408.79)			(408.79)					
TOTAL AUX. ENTERPRISES		10,860.92	84,807,871.05	6,458,810.99	91,278,546.13	40,614,813.27	3,615,841.73	38,379,045.87	4,914,285.87	3,408,721.30	15,573.38	330,264.71	
MS STATE CHEMICAL LAB													
Mississippi State Chemical Lab	190700			11,359.21	11,359.21	8,755.45		60.00	2,543.76				
Less Interdepartmental Activity													
TOTAL MS STATE CHEMICAL LAB				11,359.21	11,359.21	8,755.45		60.00	2,543.76				
UNIVERSITY STUDENT LOAN													
Fraternity & Sorority Life	411400			2,693.05	2,693.05		1,066.42	725.00	901.63				
TOTAL UNIVERSITY STUDENT LOAN				2,693.05	2,693.05		1,066.42	725.00	901.63				
HEALTH PROFESSION STUDENT LOAN													
TOTAL HEALTH PROFESSION STUDENT LOAN													
UNIVERSITY FUNDS													
TOTAL UNIVERSITY FUNDS													
OTHER FUNDS													
Department of Music	052700	901.77		196.53	1,098.30		1,098.30						
TOTAL OTHER FUNDS		901.77		196.53	1,098.30		1,098.30						
Provision for Accrued Leave		1,307,683.30	122,355.10	241,849.80	391,844.20	2,063,732.40							
Utility Billing		(281,687.29)	(72,126.12)	(71,599.24)	(1,811.61)	(427,224.26)		(427,224.26)					
Prior Period Adjustment													
Accounts Payable Accrual													
Other Deductions		200,827.36	(34,564.34)	1,307,901.09	184,740.40	1,658,904.51		1,050,517.48	234,230.14			374,156.89	
Unrealized Loss/Gain on Investments													
Terminal Leave Pool Deficit				(2,719,566.10)	(2,719,566.10)	(2,719,566.10)							
Grand Total		359,307,902.78	84,823,335.98	66,004,015.58	193,559,944.19	703,695,198.53	346,897,903.99	8,274,366.82	281,798,228.52	26,168,232.49	5,330,570.03	11,013,912.78	24,211,983.90