

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
GENERAL ACADEMIC:												
Ag & Bio Engineering	010300	648,976.65		14,437.09	2,986.14	666,399.88	650,494.23	503.97	12,416.30	2,985.38		
Agricultural Economics	010500	351,040.92		37,124.40	415.93	388,581.25	367,394.41	9,300.27	7,288.28	4,598.29		
Plant and Soil Sciences	011100	981,048.76		51,546.91	3,000.00	1,035,595.67	961,267.36	1,000.32	8,002.86	65,325.13		
Animal & Dairy Science	011300	648,452.95		35,491.53		683,944.48	609,905.25	5,941.21	23,708.36	44,389.66		
Biochem,MolBio,Entmology&Plant Path	011900	928,856.97		23,859.88		952,716.85	922,800.10	192.00	6,896.44	22,828.31		
Food Sci Nutrition Hlth Promo	012000	733,218.90		229,948.44	8,780.32	971,947.66	893,107.81	18,581.13	22,067.11	38,191.61		
School of Human Sciences	012100	1,090,572.47		174,597.98	23,283.63	1,288,454.08	1,116,719.79	41,952.70	77,777.30	52,004.29		
Landscape Architecture	012600	888,075.71		171,802.70		1,059,878.41	871,924.44	33,014.45	82,774.27	72,165.25		
Poultry Science	013100	325,179.79		21,233.46		346,413.25	316,557.38	10,636.29	11,122.64	7,496.94	600.00	
Service Learning Center	014900	2,450.33				2,450.33	2,450.33					
Central MS Research & Ext Center	015700			26.25		26.25				26.25		
College of Ag & Life Sciences	018800			66,211.19	6,959.70	73,170.89	6,959.70		40,801.21	702.98		24,707.00
Ag & Life Sciences Faculty Lapsed	018804	6,354.52				6,354.52			6,354.52			
School of Architecture	020100	1,202,417.91		277,704.64		1,480,122.55	1,196,172.44	71,103.25	109,254.10	94,829.76	2,224.00	6,539.00
Gulf Coast Community Design Center	020103					78,233.17	78,233.17					
Carl Small Town Center	020104					92,836.51	92,836.51	1,463.08	4,801.66	3,963.20		
Art	020300	1,572,690.42		137,010.66	14,909.93	1,724,611.01	1,483,116.74	18,142.59	89,399.81	133,951.87		
Interior Design	020400	403,663.62		44,339.40	4,085.17	452,088.19	393,076.29	8,196.50	24,197.49	26,617.91		
Building Construction Science	020500	468,290.27		68,766.09	59,112.45	596,168.81	459,272.27	26,363.72	55,279.51	55,253.31		
Dean of Architecture,Art, & Design	028800			20,043.32	37,082.01	57,125.33	30,029.78	10,724.44	5,798.71	10,572.40		
Aerospace Studies (Air ROTC)	030100	65,844.72				65,844.72	60,357.36	36.80	492.30	4,958.26		
Anthropology/Middle Eastern Culture	030200	782,178.37		9,707.64	324.94	792,210.95	769,997.44	10,675.70	5,180.27	6,357.54		
Stennis Inst of Govt and Comm Dev	030600			127.44		127.44				127.44		
Biological Sciences	031100	2,459,619.46		195,957.36	10,824.47	2,666,401.29	2,424,854.38	7,268.88	78,230.76	156,047.27		
Chemistry	031900	2,836,812.06		552,127.62	216,508.16	3,605,447.84	2,848,887.52	11,559.81	70,616.00	370,014.87	337.05	304,032.59
Chemistry - Start-up Funds	031902	77.23				77.23				77.23		
Communication	032700	1,787,606.95		530,148.03	3,000.00	2,320,754.98	1,994,737.80	51,665.76	80,286.81	194,064.61		
English	033900	2,759,729.25		89,033.92		2,848,763.17	2,771,904.20	20,048.39	27,771.07	28,993.51	46.00	
Classical & Modern Languages & Lit	034300	1,424,394.70		350,677.70	1,783.94	1,776,856.34	1,599,550.00	108,050.44	49,394.25	19,861.65		
Geosciences	034900	1,758,719.07		785,646.80	13,148.63	2,557,514.50	2,459,620.79	14,595.73	15,026.12	68,271.86		
Geosciences - Distance Learning	034901			92,372.11		92,372.11	28,037.60	52,613.02	6,895.50	4,825.99		
History	035300	2,013,089.81		175,287.20		2,188,377.01	2,028,317.76	48,044.04	64,914.45	47,100.76		
Inst For The Humanities	035400	8,915.94		764.00		9,679.94	8,915.94		665.00	99.00		
Mathematics & Statistics	036900	3,037,284.83		314,469.72	1,382.00	3,353,136.55	3,140,831.45	18,771.93	83,563.78	109,969.39		
Military Science (Army ROTC)	037300	38,906.23				38,906.23	33,770.40		4,610.61	525.22		
Philosophy & Religion	038100	920,344.27		39,628.72	3,250.00	963,222.99	936,574.84	8,382.46	7,586.98	10,678.71		
Physics & Astronomy	038400	2,134,332.45		77,202.29	515.00	2,212,049.74	2,095,999.50	8,518.01	32,348.38	65,183.85		10,000.00
Political Science	038500	1,146,876.16		65,961.75		1,212,837.91	1,153,820.62	11,844.43	21,499.81	25,673.05		
Psychology	038600	2,087,963.80		116,645.93		2,204,609.73	2,058,472.33	10,962.70	32,970.00	93,548.12		8,656.58
College of Arts & Sciences	038800	18,976.02		96,796.36		115,772.38	105,647.22	8,391.64	2,169.00	(435.48)		
Women's Studies	038804	30,498.04				30,498.04	30,470.04		28.00			
A&S - African American Studies	038813	122,206.22		1,230.71		123,436.93	122,206.22		254.98	975.73		
Sociology	038900	1,585,249.53		133,687.67	3,404.45	1,722,341.65	1,636,482.02	27,384.33	30,863.14	17,422.23		10,189.93
Social Work	038901	174,122.25		107,535.49		281,657.74	252,464.69	7,326.39	11,720.48	10,146.18		
University Academic Advising Center	039000			33.76		33.76			33.76			
Finance & Economics	040900	1,978,592.59		362,487.85	125,365.91	2,466,446.35	2,168,185.10	104,048.72	132,849.69	61,362.84		
Graduate Studies in Business	041000	808,692.40		181,194.33	1,114.04	991,000.77	913,813.34	5,091.74	42,217.19	29,878.50		
Management & Information Systems	041300	2,101,680.90		42,664.10	47,781.39	2,192,126.39	2,112,196.93	32,747.48	34,560.69	12,621.29		
Marketing/Quant Analysis/Bus Law	041500	2,014,025.55		84,320.46		2,098,346.01	2,037,981.51	14,591.09	15,086.82	30,250.62		435.97
Professional Golf Management	041600	148,002.31		19,912.21		167,914.52	163,278.13		2,936.51	1,699.88		
International Business Academic Prg	041800	88,869.72		119,228.50	1,284.95	209,383.17	97,815.52	30,681.73	79,759.61	1,126.31		
Dean of Business	048800	40,551.84		50,959.22		91,511.06	60,212.53	658.43	29,070.36	1,569.74		
Ctr of Family Enterprise Research	048805	2,250.00				2,250.00	2,250.00					
Ctr for Entrepreneurship&Innovation	048806			85.21	681,332.71	681,417.92			582,697.80	92,617.32		6,102.80
MSU Golf Course	048807	106,415.62		1,394.40		107,810.02	107,810.02					
The Learning Center	050300	391,626.64		88,759.37	30,956.99	511,343.00	472,689.44	1,092.51	18,081.63	19,479.42		
CEP-MWTI (MS Writing/Thinking Inst)	050406				3,658.90	3,658.90			2,385.36	1,273.54		
Educational Leadership	051100	615,554.92		371,335.54	10,199.34	997,089.80	817,460.33	75,374.68	62,159.94	41,673.85	421.00	
Curriculum,Instruction & Special Ed	051300	1,433,280.10		1,441,890.97	885,390.00	3,760,561.07	3,084,210.48	83,153.85	393,447.56	199,749.18		
Hlth, Physical Ed, Rec & Sport	051700	1,551,042.23		61,074.96	3,847.63	1,615,964.82	1,534,225.27	11,384.72	21,231.51	37,883.32		11,240.00
Instructional Syst & Workforce Devl	052300	1,078,940.85		278,540.62	75,994.89	1,433,476.36	1,253,404.82	11,311.92	52,594.05	116,165.57		
Inst Sys & Wokfor Startup	052301			349.00		349.00				349.00		
Music Education	052700	1,106,852.20		304,534.02	492.00	1,411,878.22	1,236,396.39	10,618.42	60,242.32	19,371.09		85,250.00

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FOR THE YEAR ENDED JUNE 30, 2016

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	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
Band	052900	789,609.12	60,660.23		850,269.35	302,221.75	69,927.37	275,841.74	186,031.84	3,946.65		12,300.00
Choir	053100	123,234.65	50,790.08		174,024.73	84,868.95	63,623.29	3,366.13	22,166.36			
Off of Clin/Field-based Instruction	053900	155,221.93	5,648.42		160,870.35	115,008.39	20,697.74	21,119.29	4,044.93			
Counseling & Educational Psychology	054100	1,766,565.02	160,433.49	78,935.57	2,005,934.08	1,826,169.04	24,338.83	112,256.41	43,169.80			
Dean of Education	058800		83,456.09		83,456.09	7,384.88		48,839.86	27,231.35			
Aerospace Engineering	060100	1,753,434.09	106,491.97	170,958.52	2,030,884.58	1,822,417.11	7,578.90	93,016.35	98,597.22			9,275.00
Chemical Engineering	060300	1,141,703.31	35,799.82	240,618.01	1,418,121.14	1,293,170.15	14,902.57	25,603.47	84,444.95			
Civil and Environmental Engineering	060500	1,047,489.69	122,760.28	279,224.89	1,449,474.86	1,164,178.10	11,638.39	31,804.91	125,854.46			115,999.00
Transportation Research Center	060502		210.03		210.03			177.20	32.83			
Electrical and Computer Engineering	060700	2,723,836.96	85,659.38	192,402.52	3,001,898.86	2,410,223.51	69,669.81	124,309.90	211,310.42			186,385.22
Ctr for Advanced Vehicular Systems	060803			(763.54)	(763.54)							
Raspet	060809	49,762.35	8,183.18		57,945.53	49,762.35	4,849.69	1,022.50	2,310.99			
Industrial and Systems Engineering	061300	863,695.73	189,255.22	27,902.03	1,080,852.98	787,828.33	15,703.73	67,811.32	120,624.60			88,885.00
Mechanical Engineering	061700	2,322,970.81	49,416.64	486,648.98	2,859,036.43	2,326,564.01	31,042.98	127,252.17	99,927.64	312.50		273,937.13
Computer Science and Engineering	062900	1,919,546.96	14,396.10	26,854.35	1,960,797.41	1,875,306.51	9,536.28	49,602.08	26,352.54			
Dean of Engineering	068800	319,979.09	760,565.16	502,957.31	1,583,501.56	1,158,579.91	80,643.60	232,788.05	111,299.15	190.85		
CAVS Extension	068802			5,589.55	5,589.55							
Colg of Forest Resources-Forestry	080101	850,733.42	8,544.66		859,278.08	833,795.51	5,624.46	7,712.46	12,145.65			
Animal Care Facilities	080301	704,923.01	18,574.52		723,497.53	714,274.53		1,061.20	8,161.80			
COFR-Sustainable Bioproducts	080501	336,902.42			336,902.42							
FWRC Unallocated Budget Account	088801		35,050.75		35,050.75	27,223.63	7,827.12					
Colg of Forest Res Faculty Lapsed	088804	4,134.58			4,134.58			1,141.00	2,993.58			
Graduate Assistantships	090300	3,923,337.75			3,923,337.75	3,923,337.75						
Office of the Graduate School	098800		140,470.34		140,470.34	5,711.76	16,755.09	46,773.34	71,230.15			
International Education	113300	345,937.53	825,389.01		1,171,326.54	945,347.28	42,792.15	113,016.81	70,170.30			
CVM Academic Administration	181100		18,195.14		18,195.14							
CVM Basic Science Dept Admin	182010		2,917.75		2,917.75	2,917.75						
CVM Diagnostic Lab Administration	183905		13,210.59		13,210.59	13,210.59						
CVM Animal Health Center Administra	184100		35,779.02		35,779.02	35,779.02						
International Institute	193300		17.28	197,713.01	197,730.29	26,433.45	3,290.18	135,012.07	32,994.59			
Institute for Market Studies	193800			161,634.36	161,634.36	118,861.66	13,338.88	17,334.61	9,868.23			2,230.98
School of Accountancy	230100	1,750,568.45	45,416.82	154,732.78	1,950,718.05	1,831,615.66		82,235.26	36,867.13			
University Television Center	300200	386,349.08			386,349.08	386,349.08						
Maymester	300302	374,170.93			374,170.93	374,170.93						
College Ready	300303		777.60		83,031.17	82,253.57		777.60				
College Ready Operations	300304	13,774.14			13,774.14			2,235.59	11,538.55			
AOCE - Independent Study	300500		4.10		4.10			4.10				
Office of Athletic Academics	300601		49,869.14		49,869.14			18,863.83	31,005.31			
Meridian Campus	313200		8,831.00	85,651.88	94,482.88	85,651.88			8,831.00			
Meridian Division of Arts & Science	313202	763,340.24	18,572.14	540.83	782,453.21	781,912.38			540.83			
Meridian Division of Business	313203	844,764.55	67,115.39		911,879.94	895,570.09	6,967.64	6,589.63	2,661.63	90.95		
Meridian Division of Education	313204	783,661.80	19,363.40	5,582.81	808,608.01	792,543.85	4,201.78	3,419.00	8,443.38			
Meridian Social Work Program	313207		49.48		49.48				49.48			
Meridian - Public Information	313210	133,580.28			133,580.28			125,311.43	8,268.85			
Meridian Special Projects	313214			11,744.40	11,744.40		1,319.40	10,425.00				
Meridian - Academic Suport	313216	260,257.54			260,257.54	226,190.51		34,067.03				
Fringe Benefits Pool-Meridian	313217	1,257,357.59			1,257,357.59	1,257,357.59						
Off Campus Remissions & Fee Waivers	313700	17,950.00			17,950.00			17,950.00				
General Library	320100	1,538,376.19			1,538,376.19	1,538,376.19						
Publications - MS Quarterly	343100		7,024.21		7,024.21	7,024.21						
Faculty Enhancement	391300	1,183,965.29			1,183,965.29	1,183,965.29						
Institutional Diversity & Inclusion	391301		7,672.75		7,672.75			2,500.00	5,172.75			
Plan of Compliance	391500	75,314.55	2,267.43		77,581.98	77,581.98						
Developmental Programs	393300	96,822.72			96,822.72	89,706.99	206.58	3,035.43	3,873.72			
Shackouls Honors College	393400	601,652.40	167,399.50		769,051.90	596,633.87	37,211.02	96,175.74	39,031.27			
Distinguished External Scholarships	393500	57,044.89			57,044.89	37,045.38	7,148.57	3,162.07	9,688.87			
Dean of Students	410100		21,258.25		21,258.25			16,415.41	4,842.84			
Global Leadership Continuum	410104	1,500.00	846.84		2,346.84	1,500.00			300.00			
Holmes Cultural Diversity Center	411300		16,531.42		16,531.42			7,187.38	9,344.04			
College Work Study	414001			2,439.38	2,439.38	2,439.38						
President	440100		(30,959.00)		(30,959.00)	16,596.00			(30,959.00)			
President's Comm on Status of Women	440101			6,435.09	6,435.09	5,435.09		1,000.00				
Pres Comm on Status of Minorities	440108	84.00		4,534.22	4,618.22	4,284.22		250.00	84.00			
Office of the Provost	440300		15,898.00	21,864.67	37,762.67	21,864.67		14,000.00	1,898.00			

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	GENERAL	AUXILIARY	DESIGNATED									
Academic Progs Accreditation/Review	440302	1,418.23			1,418.23			1,418.23				
Center for Teaching and Learning	440317	205,928.96	123,871.48		329,800.44	278,086.79	760.28	31,179.81	19,773.56			
Student Success	440321	239,944.06			239,944.06	219,129.50	2,778.18	6,109.48	11,926.90			
Vice Pres for Budget and Planning	440700		215,551.44		215,551.44			215,551.44				
Univ Education & Recruiting Program	440707	50,022.07			50,022.07			50,022.07				
Vice President for Student Affairs	441100		68,666.61		68,666.61		412.96	45,205.51	23,048.14			
Fringe Benefits Allocation Pool	461302	22,464,438.75			22,464,438.75	22,464,438.75						
Grad Health Insurance	461311	194,600.00			194,600.00			194,600.00				
Quality Enhancement Plan	461900	3,000.00			3,000.00	3,000.00						
Alumni Activities	480100			4,040.71	4,040.71	4,040.71						
Student Housing - Administration	520193	2,638.64			2,638.64		2,108.64	530.00				
Student Housing - Residence Life	520194	7,558.89			7,558.89		7,558.89					
Student Housing - Marketing	520196	104.20			104.20		104.20					
SHC - Clinical Care	560117	272.88			272.88		72.89	199.99				
SHC - Physical Therapy	560119	1,291.57			1,291.57	1,291.57						
Parking Services	720200		125.00		125.00			125.00				
Total		105,436,574.12	11,866.18	12,175,945.07	122,762,469.00	110,562,495.61	1,648,643.76	5,272,219.40	4,114,775.03	7,569.00	600.00	1,156,166.20
OCCUPATIONAL & VOCATIONAL:												
Chemistry	031900		16.25		16.25				16.25			
Civil and Environmental Engineering	060500		(120.00)		(120.00)				(120.00)			
ASSURE	193700		475.51		475.51		475.51					
Total			371.76		371.76			475.51	(103.75)			
SPECIAL SESSIONS:												
Research Curriculum Unit	192500		37.21		37.21			37.21				
Summer School	300300	3,112,051.29			3,112,051.29	3,112,051.29						
College Ready	300303	5,334.00			5,334.00	5,334.00						
Meridian Division of Education	313204			116.15	116.15		116.15					
Fringe Benefits Allocation Pool	461302	733,878.36			733,878.36	733,878.36						
Total		3,851,263.65		37.21	3,851,417.01	3,851,263.65	116.15	37.21				
COMMUNITY EDUCATION - CREDIT:												
Eng - Vicksburg Center	061500	51,429.54			51,429.54	51,380.96			48.58			
Ctr for Distance Ed-Credit	302500	544,599.40			544,599.40	495,772.06	31,244.17	16,220.61	1,362.56			
Meridian Campus	313200		124,893.01	685.72	125,578.73		177.55	30,331.56	95,069.62			
University Svcs Division (Meridian)	313201		1,806.28		1,806.28			706.28	1,100.00			
Meridian Division of Arts & Science	313202	38,558.12	4,099.70		42,657.82	620.26	18,361.30	9,984.64	13,691.62			
Meridian Division of Business	313203	41,792.26			41,792.26		15,131.72	17,469.39	9,191.15			
Meridian Division of Education	313204	54,204.70	4,281.18		58,485.88		29,928.98	16,301.02	12,255.88			
Meridian Social Work Program	313207		4,763.02		4,763.02		1,086.38	3,447.94	228.70			
Off Campus Remissions & Fee Waivers	313700	(1,478.80)			(1,478.80)			(1,478.80)				
Fringe Benefits Allocation Pool	461302	174,481.88			174,481.88	174,481.88						
Total		903,587.10	139,843.19	685.72	1,044,116.01	722,255.16	95,930.10	92,982.64	132,948.11			
COMMUNITY EDUCATION - NON CREDIT:												
International Education	113300		5.40		5.40			5.40				
Cont Ed - Marketing	302502	462,623.55	710.83		463,334.38	219,911.02	15,729.27	211,828.19	15,865.90			
Ctr for Distance Ed-Technology	302506	253,129.74			253,129.74	165,145.19	14,582.59	38,964.57	16,320.39			18,117.00
Fringe Benefits Allocation Pool	461302	137,024.66			137,024.66	137,024.66						
Total		852,777.95	716.23		853,494.18	522,080.87	30,311.86	250,798.16	32,186.29			18,117.00
Subtotal		111,044,202.82	11,866.18	12,316,913.46	128,511,867.96	115,658,095.29	1,775,477.38	5,616,037.41	4,279,805.68	7,569.00	600.00	1,174,283.20
Less Interdepartmental Activity		(225.00)		(168,335.60)	(168,560.60)			(168,560.60)				
TOTAL INSTRUCTION		111,043,977.82	11,866.18	12,148,577.86	128,343,307.36	115,658,095.29	1,775,477.38	5,447,476.81	4,279,805.68	7,569.00	600.00	1,174,283.20
INSTITUTES & RESEARCH CENTERS:												
Ag & Bio Engineering	010300		1,477.79	2,595.00	4,072.79	941.20	2,738.60	86.86	306.13			
Plant and Soil Sciences	011100			(0.08)	(0.08)	(0.08)						
Animal & Dairy Science	011300		6,909.90		6,909.90		2,018.75	3,666.26	1,224.89			
School of Human Sciences	012100	19.31			19.31			19.31				
Landscape Architecture	012600		27,182.75		27,182.75	6,658.63	(498.02)	10,241.43	10,780.71			
Prairie Research Unit	013900		0.84		0.84				0.84			
Life Sciences & Biotechnology Inst	018100		(4,250.02)		(4,250.02)			(4,250.02)				

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
College of Ag & Life Sciences	018800		24,371.28		24,371.28		1,500.00	15,072.00	7,799.28			
School of Architecture	020100		37,912.46	7,674.00	45,586.46	11,853.20	1,414.47	11,567.59	20,751.20			
Architecture - Elem School Design	020101	38,745.00			38,745.00	38,745.00						
Gulf Coast Community Design Center	020103		33,058.84	130,195.75	163,254.59	116,746.82	4,282.22	36,972.96	5,252.59			
Carl Small Town Center	020104		12.21	551.48	563.69		551.48	12.21				
Art	020300		27,827.75		27,827.75		5,428.28	20,810.28	1,589.19			
Interior Design	020400		21,479.44		21,479.44	20,667.31	787.13	25.00				
Building Construction Science	020500		11,654.62		11,654.62	8,161.48	3,150.74	342.40				
Dean of Architecture, Art, & Design	028800		45,429.71		45,429.71	15,224.18	14,464.45	5,262.82	10,478.26			
Anthropology/Middle Eastern Culture	030200		53,966.01	14,774.56	68,740.57	29,360.25	5,320.19	25,588.66	8,471.47			
Cobb Institute	030400	13,453.35	135,385.09	6,712.98	155,551.42	144,832.83	3,328.43	2,023.25	5,366.91			
Biological Sciences	031100	65.00	100,733.89	843,503.55	944,302.44	289,420.73	34,429.31	399,818.15	220,634.25			
Chemistry	031900		160,615.39	618,510.88	779,126.27	300,065.36	17,152.13	267,077.21	188,886.57			5,945.00
Chemistry - Start-up Funds	031902		21,720.44		21,720.44	20,093.65	1,421.74	283.04	(77.99)			
Communication	032700		4,000.00		4,000.00			4,000.00				
English	033900	439.05	30,238.54	6,589.72	37,267.31	3,960.70	19,122.34	7,215.09	6,969.18			
Classical & Modern Languages & Lit	034300		0.05		0.05	0.05						
Geosciences	034900	4,918.09	89,917.38	189,338.65	284,174.12	166,319.68	27,692.60	60,786.18	17,126.66			12,249.00
Geosciences-Start-up Funds	034902		565.10		565.10		190.10	375.00				
History	035300		33,909.55		33,909.55	14,123.25	18,657.71	1,128.59				
Inst For The Humanities	035400	15,086.43	7,944.86		23,031.29	11,030.97		8,130.23	3,870.09			
Mathematics & Statistics	036900			860.96	860.96	595.82		265.14				
Philosophy & Religion	038100		25,942.57	11,237.62	37,180.19	8,907.69	15,222.08	7,499.69	5,550.73			
Bio & Phys Sciences Rsch Inst	038300	95,277.03			95,277.03	88,286.64	6,110.39	880.00				
Physics & Astronomy	038400		119,421.34	20,111.22	139,532.56	36,423.17	35,875.90	34,708.90	12,524.63			19,999.96
Political Science	038500		6,278.04	10,726.43	17,004.47	7,372.12	3,333.11	5,690.52	608.72			
Psychology	038600	383.60	35,254.45	150,053.59	185,691.64	57,218.62	14,657.11	100,558.59	13,257.32			
Psychology - Start-up Funds	038601		4,920.02		4,920.02		3,177.08	2,258.03				(515.09)
Stennis NIRCC	038701	118,844.70	62,236.07		181,080.77	42,019.20	18,819.75	110,215.44	10,026.38			
College of Arts & Sciences	038800	615.00	4,899.22		5,514.22	3,699.22	1,023.12	176.88	615.00			
Women's Studies	038804	25,092.88	13,083.04		38,175.92	25,092.77		10,296.67	2,786.48			
Ctr for Computational Sci	038814	49,464.91	33,463.84	374,929.18	457,857.93	258,164.70	44,950.63	148,469.13	6,273.47			
Sociology	038900		139,072.34	26,150.10	165,222.44	34,626.33	44,702.87	64,675.25	21,217.99			
Management & Information Systems	041300		2,232.86		2,232.86		1,293.48	105.00	834.38			
Division of Business Research	042000	67,106.14	71,245.69	14,361.00	152,712.83	106,897.54	9,705.51	30,822.94	5,286.84			
Technology Resource Institute	042001		112.00		112.00			112.00				
Dean of Business	048800		(37.92)		(37.92)				(37.92)			
Ctr of Family Enterprise Research	048805	83,509.83			83,509.83	71,410.00	991.62	10,834.00	274.21			
Center for Educational Partnerships	050400	15,096.00	446.83		15,542.83	15,096.00		15.40	431.43			
Curriculum, Instruction & Special Ed	051300		32,215.22	3,463.61	35,678.83	1,508.29	13,670.63	13,340.04	7,159.87			
Early Childhood Institute	051400		88,524.77		88,524.77	55,087.97	9,188.20	4,401.26	19,847.34			
Hlth, Physical Ed, Rec & Sport	051700			20,768.31	20,768.31	1,577.51		240.24	1,040.56			17,910.00
Instructional Syst & Workforce Devl	052300		42,528.02		42,528.02		10,549.05	10,229.92	21,749.05			
Music Education	052700		1,854.00		1,854.00		1,554.00	300.00				
Bureau of Educational Research	053500	136,492.30	546.02		137,038.32	137,038.32						
NRTC-Natl Research Ctr Blindness	053700	71,420.06	23,684.19	917,790.49	1,012,894.74	602,930.28	15,026.96	375,545.22	17,340.88	2,051.40		
Aerospace Engineering	060100	15,374.04	6,768.92	495,813.10	517,956.06	212,576.43	21,513.33	253,655.16	30,211.14			
Chemical Engineering	060300		150,438.91	1,005,391.11	1,155,830.02	397,562.10	21,930.70	653,286.73	74,419.49			8,631.00
Civil and Environmental Engineering	060500		50,592.26	365,241.06	415,833.32	278,279.67	24,500.07	79,010.44	34,043.14			
Transportation Research Center	060502		4,182.28	214,049.10	218,231.38	145,543.84	2,980.47	56,181.78	13,525.29			
Electrical and Computer Engineering	060700		38,215.15	1,978,730.18	2,016,945.33	1,289,938.47	91,924.96	630,043.64	5,038.26			
Ctr for Advanced Vehicular Systems	060803	2,304.38	1,116,222.97	13,138,673.37	14,257,200.72	8,437,282.48	292,856.73	4,301,956.98	394,916.43			830,188.10
Ctr for PET(Prog Environ)	060808			(1,298.10)	(1,298.10)			(1,298.10)				
Raspet	060809	141,598.84	123,306.72	753.89	265,659.45	211,653.15	12,466.67	28,554.12	12,985.51			
Instit for Systems Engr Resch(ISER)	060810	999,872.86	182.31	162.37	1,000,217.54	881,440.51	63,592.90	40,239.73	14,944.40			
Industrial and Systems Engineering	061300	10,915.49	28,936.24	1,356,141.58	1,395,993.31	420,669.70	25,160.52	946,986.30	3,176.79			
Mechanical Engineering	061700		574.34	290,839.10	291,413.44	162,926.03	18,205.80	98,746.81	11,534.80			
Inst for Clean Energy Technology	061800	1,724.80	255,451.23	4,069,494.80	4,326,670.83	2,369,452.05	41,528.85	1,456,701.53	337,656.00			121,332.40
Petroleum Engineering	061900		621.71		621.71							
Computer Science and Engineering	062900		201,051.07	1,698,153.99	1,899,205.06	390,034.50	83,883.25	1,356,009.70	69,277.61			
Industrial Outreach	067000	9,729.14	30,517.23		40,246.37							
Dean of Engineering	068800		4,668.98	153,928.33	158,597.31	29,660.41	9,133.99	105,494.87	14,308.04			
CAVS Extension	068802		434,699.39	1,111,980.11	1,546,679.50	923,697.67	34,888.99	486,649.17	101,443.67			
Graduate Assistantships	090300	7,098,126.99		0.01	7,098,127.00	7,098,127.00						

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
Office of the Graduate School	098800				72,856.65	72,856.65	53,466.98	4,560.65	14,741.40	87.62			
International Education	113300			8,375.50		8,375.50		8,375.50					
CVM Basic Science Dept Admin	182010	116,396.45		560,961.80		677,358.25	147,156.53		417,588.49	55,906.25			56,706.98
CVM Mammalian Task Force	182070			6,804.29		6,804.29	6,804.29						
CVM Assoc Dean Research	182500			16,974.97		16,974.97	16,974.97						
CVM DBS Lapsed Salary	182999			6,441.13		6,441.13	6,441.13						
CVM Diagnostic Lab Administration	183905			3,698.73		3,698.73	3,698.73						
CVM Animal Health Center Administra	184100			6,436.10		6,436.10	6,436.10						
CVM LARAC	185450			1,450,689.27		1,450,689.27	997,213.58	359.58	60,182.74	392,933.37			
Interdisciplinary Programs	190200				1,594,064.17	1,594,064.17	208,940.70	11,648.01	1,361,296.83	12,178.63			
Social Science Research	190300	197,777.86		849,531.37	2,625,078.63	3,672,387.86	2,250,305.50	121,752.96	1,035,623.62	253,121.18	633.60		10,951.00
MASEP	190400			275.74	488.12	763.86	488.12	184.91	90.83				
Center for Safety and Health	190600			10,546.59		10,546.59		(488.75)	10,964.46	70.88			
Mississippi State Chemical Lab	190700			4,664.75	652,958.69	657,623.44	144,840.42	10,364.90	473,777.60	28,640.52			
Electron Microscopy	190800			(27.00)		(27.00)		(27.00)					
Remote Sensing Technology Center	191000			161,035.60	441,521.59	602,557.19	416,024.62	33,081.42	134,467.06	14,209.09			4,775.00
Northern Gulf Institute	191001			23,538.92	5,499,405.02	5,522,943.94	1,268,433.47	77,599.09	4,076,741.25	51,614.57			48,555.56
Inst for Genom, Biocom, Biotec	191400			206,294.96		206,294.96	66,741.21	7,056.36	98,033.59	15,116.83			19,346.97
Radvanyi Chair in Internat'l Studie	191501	102,109.52		10,624.78		112,734.30	104,281.02	378.00	2,921.09	5,154.19			
Research Curriculum Unit	192500			79,556.88	3,709.00	83,265.88	40,312.03	422.00	29,210.85	13,321.00			
Inst for Neurocognitive Sci & Tech	192700			675.00		675.00			675.00				
nSPARC	192900			10,485,962.99	12,693,519.97	23,179,482.96	6,085,596.20	84,993.71	16,096,938.50	945,806.55	26,796.00	480.00	(61,128.00)
HPC2	193000	1,814,646.03		233,541.44	3,870.17	2,052,057.64	1,555,361.83	53,593.36	373,772.25	32,606.70			36,723.50
HPC2 Strategic Initiatives	193002			18,082.86	112,386.04	130,468.90	93,130.52	10,068.36	21,329.09	5,940.93			
Inst for Imaging & Analyt	193100	91,030.05		1,268,211.30	226,624.08	1,585,865.43	513,793.31	22,802.18	973,646.40	42,173.54			33,450.00
Energy Institute	193200			93,927.69	860.38	94,788.07	64,781.49	2,503.72	13,694.80	13,808.06			
International Institute	193300	49,124.30		145,504.51	242,216.22	436,845.03	75,205.72	75,560.85	226,938.81	59,139.65			
Ctrs of Biomedical Rsch Excellence	193400			5,557.55		5,557.55	5,557.55						
DASI	193500			245,384.13	7,095,705.08	7,341,089.21	3,835,812.23	206,910.84	1,943,106.72	147,950.53			1,207,308.89
ICRES-Inst fr Comput Resch Engr/Sci	193600			2,998.52	26,982.60	29,981.12	6,353.74		23,627.38				
ASSURE	193700			108,964.62	1,481,296.34	1,590,260.96	842,753.32	83,483.23	606,287.42	45,417.04			12,319.95
Raspet	194000	153,139.63		43,524.80	103,379.08	300,043.51	246,093.19	15,151.90	31,438.77	7,359.65			
Advanced Composites Institute	194100			35,152.89	52,050.28	87,203.17	69,647.60	11,273.03	4,689.63	1,592.91			
Meridian Division of Arts & Science	313202				7,600.38	7,600.38	5,223.63		2,376.75				
Faculty Enhancement - Research	391400	57,264.69				57,264.69	57,264.69						
Shackouls Honors College	393400			56,902.04		56,902.04		1,268.99	55,633.05				
MS Water Resources Research Inst	440502	82,950.87		89,093.62	214,479.24	386,523.73	221,655.20	15,541.58	128,470.27	20,856.68			
Vice President for Research	440900	1,180,871.80		562,395.61	426,496.62	2,169,764.03	1,680,028.04	167,133.54	242,224.86	80,377.59			
Research & Tech Corp	440901			790,519.15		790,519.15	263,227.76	7,831.77	519,459.62				
Technology Commercialization	440902	344,216.48		197,588.89		541,805.37	346,128.07	12,060.42	171,596.27	12,020.61			
Research Positions	440903	63,171.82				63,171.82	63,171.82						
Sponsored Program Administration	460500	830,054.01		165,450.48		995,504.49	833,915.76	11,923.58	132,490.12	17,175.03			
Fringe Benefits Allocation Pool	461302	1,946,311.15				1,946,311.15	1,946,311.15						
Office of Research Compliance	493000			3,887.78		3,887.78			571.58	3,316.20			
Total		16,044,739.88		21,769,246.70	63,043,421.09	100,857,407.67	50,591,441.71	2,214,940.06	41,581,582.69	4,054,731.99	29,481.00	480.00	2,384,750.22

INDIVIDUAL ON PROJECT RESEARCH:

Ag & Bio Engineering	010300			50,461.52		50,461.52	41,109.95		269.33	13,465.16			(4,382.92)
Ag & Bio Engineering Startup Funds	010302			4,415.70		4,415.70			225.00	4,190.70			
Carl Small Town Center	020104				87,347.05	87,347.05	62,358.49	13,991.23	5,715.35	5,281.98			
Architecture - Startup ORED	020107			14,248.82		14,248.82		10,143.42	4,105.40				
Art Startups	020301			3,001.14		3,001.14		1,498.79		1,502.35			
Building Construction Science	020500			6,330.99		6,330.99		4,629.15	1,573.00	128.84			
Anthropology/Middle Eastern Culture	030200				74,307.02	74,307.02	54,614.53	2,120.03	15,964.46	1,608.00			
Start Up-Anthropology/M E C	030201			41,295.67		41,295.67	9,768.13	8,749.99	11,240.48	5,242.07			6,295.00
Biological Sciences	031100	840.60		210,939.91	263,461.49	475,242.00	186,031.38	23,262.49	123,771.62	142,176.51			
Bio Sciences - Start-up Funds	031102	39.60		138,469.03		138,508.63	23,133.36	11,082.16	1,398.10	55,817.98			47,077.03
Chemistry	031900			(1,866.50)	124,222.94	122,356.44	65,499.63	3,075.50	43,458.80	10,322.51			
Chemistry - Start-up Funds	031902	329.00		155,635.26		155,964.26	30,384.16	4,686.07	10,892.36	67,409.67			42,592.00
Communications - Start-up Funds	032705			2,265.71		2,265.71		2,000.71	265.00				
English-Start-up Funds	033901			1,319.21		1,319.21		1,116.13	203.08				
Classical & Modern Languages & Lit	034300			5,612.48		5,612.48		5,612.48					
Foreign Languages - Start Up	034301			2,219.72		2,219.72		1,582.31	180.00	457.41			
Geosciences	034900			(140.87)	193,534.78	193,393.91	146,375.88	2,026.41	42,305.95	2,685.67			

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL	OUTLAY
		GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Geosciences-Start-up Funds	034902			119,107.31		119,107.31	21,980.13	5,600.16	15,392.43	5,476.22			70,658.37
History	035300			2,674.24	48,250.72	50,924.96	41,346.14	1,730.38	7,848.44				
History-Start-up Funds	035301			759.79		759.79				759.79			
Philosophy & Religion Start-up	038101			12,284.43		12,284.43		8,227.35	395.00	3,662.08			
Stennis Institute	038200				113,126.56	113,126.56	111,770.41	691.15	665.00				
Physics & Astronomy	038400				1,058,128.00	1,058,128.00	634,901.87	49,931.08	293,096.14	25,110.50			55,088.41
Physics & Astronomy-Start-up Funds	038401			245,579.00		245,579.00	28,626.38	6,313.78	738.80				209,900.04
Political Science	038500			4,014.78		4,014.78				4,014.78			
Psychology	038600	77.47		26,541.50	528,561.56	555,180.53	392,227.06	16,423.64	129,026.36	17,503.47			
Psychology - Start-up Funds	038601	48.75		25,679.15		25,727.90		2,067.96	600.00	22,544.85			515.09
Psychology Unfunded	038602			26.25		26.25				26.25			
Sociology	038900				54,439.51	54,439.51	38,219.58	2,648.78	13,571.15				
Social Work	038901	225.00				225.00		225.00					
Sociology & Social Work Startup	038902			16,452.51		16,452.51	8,728.47	3,456.22	3,020.00	1,247.82			
Dean of Bus & Ind-Start-up Funds	048803			33,900.52		33,900.52	11,972.53	4,565.03	1,800.48	15,562.48			
Curriculum,Instruction & Special Ed	051300			8,107.40		8,107.40		4,260.94	1,286.00	2,560.46			
Kinesiology Startup	051701			24,677.72		24,677.72				5,802.72			18,875.00
Inst Sys & Wokfor Startup	052301			16,887.97		16,887.97		6,899.34	706.70	9,281.93			
Counseling & Educational Psychology	054100			6,108.28		6,108.28		2,005.60	2,196.20	1,906.48			
Dean of Education	058800				452,601.58	452,601.58	393,642.82	2,479.95	34,844.48	21,634.33			
Aerospace Engineering	060100			216,226.70		216,226.70	169,476.27	17,789.60	12,859.71	16,101.12			
Chemical Engineering	060300			118,665.42		118,665.42	59,650.22	3,634.17	15,311.51	40,069.52			
Chemical Engineering-Start-up Funds	060301			431.26		431.26				332.26			99.00
Civil and Environmental Engineering	060500			24,468.84	13,208.73	37,677.57	21,204.17	8,285.31	5,187.60	3,000.49			
Civil Engineering-Start-up Funds	060501			(798.00)		(798.00)				(798.00)			
Electrical and Computer Engineering	060700			75,807.19		75,807.19	52,958.13	6,021.80	12,646.00	4,181.26			
Elect/Comp Eng-Graphing Calculators	060702			10,092.93		10,092.93				770.70			9,322.23
Ctr for Advanced Vehicular Systems	060803			40,438.98	(1,527.06)	38,911.92	38,271.16	(873.58)	1,080.50	433.84			
Raspet	060809			109.00		109.00				109.00			
Industrial and Systems Engineering	061300			93,990.09	57,159.80	151,149.89	108,489.67	9,713.54	17,201.96	15,744.72			
Mechanical Engineering	061700			335,639.97		335,639.97	298,681.18	9,700.44	11,219.56	16,038.79			
Mech Engineering-Start-up Funds	061701			48,506.89		48,506.89	22,813.67	1,201.54	280.00				24,211.68
Computer Science and Engineering	062900			41,120.48		41,120.48	25,059.28	8,328.05	3,204.74	4,528.41			
Computer Science-Start-up Funds	062901			1,248.67		1,248.67		1,248.67					
Dean of Engineering	068800			435.88		435.88	435.88						
Social Science Research	190300			4,396.39		4,396.39		2,058.48	207.50	2,130.41			
HPC2 Strategic Initiatives	193002			78.00		78.00				78.00			
Advanced Composites Institute	194100			79.00		79.00				79.00			
Vice President for Research	440900			33,596.55		33,596.55	24,135.40	5,800.54	3,535.37	125.24			
Fringe Benefits Allocation Pool	461302	2,134.07				2,134.07	2,134.07						
Transit Services	730100			10.67		10.67			10.67				
Total		3,694.49		2,221,553.55	3,066,822.68	5,292,070.72	3,126,000.00	286,011.79	849,143.49	550,763.51			480,151.93
RESEARCH INITIATIVES													
Ag & Bio Engineering	010300			12,670.50		12,670.50		151.20	78.64	12,440.66			
Ag & Bio Engineering Startup Funds	010302			118.97		118.97				118.97			
Aerospace Engineering	060100			879.28		879.28			140.65	738.63			
Chemical Engineering	060300			1,149.07		1,149.07				1,149.07			
Electrical and Computer Engineering	060700			2,277.35		2,277.35			1,848.89	428.46			
Ctr for Advanced Vehicular Systems	060803			7,274.27		7,274.27			3,146.19	4,128.08			
Raspet	060809			136.74		136.74				136.74			
Instit for Systems Engr Resch(ISER)	060810			2,285.80		2,285.80		981.85		1,303.95			
Industrial and Systems Engineering	061300			2,138.04		2,138.04		278.16	265.25	1,594.63			
Mechanical Engineering	061700			1,573.83		1,573.83	(177.29)	427.50	89.90	1,233.72			
Dean of Engineering	068800			590.20		590.20				590.20			
Total				31,094.05		31,094.05	(177.29)	1,838.71	5,569.52	23,863.11			
NON-SPONSORED RESEARCH													
Finance & Economics	040900			3,539.32		3,539.32			2,453.55	1,085.77			
Electrical and Computer Engineering	060700			19,122.87		19,122.87	16,551.00	69.55	1,769.29	733.03			
Raspet	060809			(0.01)		(0.01)	(0.01)						
Mechanical Engineering	061700			18,974.29		18,974.29			2,200.00	16,774.29			
HPC2	193000			(500.00)		(500.00)			(500.00)				
Energy Institute	193200			796.24		796.24			779.44	16.80			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Total			41,932.71		41,932.71	16,550.99	69.55	6,702.28	18,609.89			
AGRICULTURAL RESEARCH:												
Research Support	010200		511.52		511.52	511.52						
Dairy Plant	010208		2,081.76		2,081.76	2,081.76						
Agricultural Economics	010500		4,469.16		4,469.16	4,469.16						
Plant and Soil Sciences	011100		98,625.64		98,625.64	63,048.35		35,577.29				
Biochem,MolBio,Entmology&Plant Path	011900		18,702.68		18,702.68	18,702.68						
Food Sci Nutrition Hlth Promo	012000		1,374.30		1,374.30	1,374.30						
Social Science Research Center	012200		1,605.57	(1,419.09)	186.48	5,478.48		(5,292.00)				
Brown Loam Branch Experiment Statio	012300		3,436.00		3,436.00	3,436.00						
South MS Branch Experiment Station	013000		6,971.36		6,971.36	6,971.36						
Poultry Science	013100		9,251.51		9,251.51	9,251.51						
Delta Research and Extension Center	013200		34,035.40		34,035.40	34,035.40						
Fringe Benefits Pool - MAFES	013706		0.01		0.01	0.01						
NMREC - Horticultural Unit	014001		8,797.19		8,797.19	8,797.19						
Thad Cochran Warmwater Aquaculture	016200		1,933.97		1,933.97	1,933.97						
Foundation Herds	016600		2,649.78		2,649.78	2,649.78						
Life Sciences & Biotechnology Inst	018100		144,153.92		144,153.92	31,748.58		94,856.01	8,772.26			8,777.07
Chemistry	031900			296.06	296.06			296.06				
Colg of Forest Resources-Forestry	080101		6,716.86		6,716.86	6,716.86						
Forest Operations	080200		3,758.27		3,758.27	3,758.27						
FWRC - Wildlife and Fisheries	080300		38,328.41		38,328.41	38,328.41						
Ctr Resolving Human WF Conflict	080305		358.93		358.93	358.93						
FWRC - Forest Products	080500		7,419.33		7,419.33	7,419.33						
Dean/Director, Forest & W/L Res Ctr	088800		6,293.39	1,335.97	7,629.36	7,629.36						
FWRC - Fringe Pool	088806		0.02		0.02	0.02						
Social Science Research	190300		(17,713.00)		(17,713.00)			(17,713.00)				
Remote Sensing Technology Center	191000		1,781.96	(0.02)	1,781.94	1,781.94						
Inst for Genom, Biocom, Biotec	191400		11,789.97		11,789.97	11,789.97						
V P for Ag, Forestry & Vet-Med	440500	907,111.40			907,111.40	823,148.83	28,920.57	30,946.17	24,095.83			
Fringe Benefits Allocation Pool	461302	209,672.21			209,672.21	209,672.21						
Total		1,116,783.61	397,333.91	212.92	1,514,330.44	1,305,094.18	28,920.57	138,670.53	32,868.09			8,777.07
SPECIAL RESEARCH INITIATIVES (MAFES)												
Agricultural Economics	010500		1,266.81		1,266.81	1,266.81						
Biochem,MolBio,Entmology&Plant Path	011900		8,241.87		8,241.87	8,241.87						
Fringe Benefits Pool - MAFES	013706		0.01		0.01	0.01						
Total			9,508.69		9,508.69	9,508.69						
MAFES MATCH												
Total												
Subtotal		17,165,217.98	24,470,669.61	66,110,456.69	107,746,344.28	55,048,418.28	2,531,780.68	42,581,668.51	4,680,836.59	29,481.00	480.00	2,873,679.22
Less Interdepartmental Activity			(11,789,583.45)	(146.17)	(11,789,729.62)			(11,789,729.62)				
TOTAL RESEARCH		17,165,217.98	12,681,086.16	66,110,310.52	95,956,614.66	55,048,418.28	2,531,780.68	30,791,938.89	4,680,836.59	29,481.00	480.00	2,873,679.22
INSTITUTIONAL PUBLIC SERVICE:												
Food Sci Nutrition Hlth Promo	012000		6,242.19		6,242.19	853.80	190.94	993.81	4,203.64			
School of Human Sciences	012100		(568.13)	23,065.67	22,497.54	20,431.08		1,535.95	537.71	(7.20)		
Human Sciences-Early Years Network	012102		(35.80)		(35.80)					(35.80)		
Service Learning Center	014900			594.14	594.14			230.00	364.14			
Center for Continuing Education	017200			152,789.21	152,789.21	152,411.14	378.07					
School of Architecture	020100			459.22	459.22			(200.00)	659.22			
Jackson Center	020102			14.41	14.41	14.41						
Gulf Coast Community Design Center	020103		(169.52)	197,578.78	197,409.26	157,387.91	5,823.07	33,171.77	1,026.51			
Carl Small Town Center	020104			100,200.81	100,200.81	88,111.23	3,103.64	7,912.58	1,073.36			
Art	020300			6,200.00	6,200.00			5,426.53	773.47			
Dean of Architecture,Art, & Design	028800		4,598.61		4,598.61	4,598.61						
Stennis Inst of Govt and Comm Dev	030600	398,315.93	68,530.43	66,171.02	533,017.38	470,897.70	22,223.07	22,264.72	17,631.89			
Chemistry	031900		756.63		756.63		756.63					
History	035300			3,595.03	3,595.03	1,864.53		1,336.75	393.75			
Inst For The Humanities	035400			10,000.00	10,000.00			10,000.00				

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
Political Science	038500			101,267.07	101,267.07	30,712.86	11,398.34	30,938.80	28,217.07			
Psychology	038600		9,047.73	179,917.90	188,965.63	131,115.70	5,615.43	51,151.75	1,082.75			
John C. Stennis - Institute of Govt	038700			37,007.55	37,007.55		8,397.96	21,749.65	6,859.94			
College of Arts & Sciences	038800			(0.03)	(0.03)	(0.03)						
Division of Business Services	040100		378.00		378.00		(589.23)	38.23	929.00			
Finance & Economics	040900			906.75	906.75		906.75					
Division of Business Research	042000		8,697.16	617,406.52	626,103.68	327,848.36	40,099.21	238,802.17	19,353.94			
Technology Resource Institute	042001		112.00	237,358.85	237,470.85	193,676.53	8,327.76	33,861.41	1,605.15			
Ctr for Entrepreneurship&Innovation	048806			8,689.85	8,689.85	7,934.25			755.60			
Center for Educational Partnerships	050400	43,880.63	14,765.94		58,646.57	57,387.92		(791.85)	2,050.50			
CEP-PREPS/Mattie T	050402		7,370.86	51,317.76	58,688.62	52,370.83	428.42	3,427.63	4,611.74			
CEP-ARM (America READS MS)	050403			100,708.55	100,708.55	83,722.90	3,907.53	6,734.05	6,344.07			
CEP-Migrant Ed	050405		3,384.09	689,608.15	692,992.24	449,379.47	75,364.06	108,117.38	60,131.33			
CEP-MWTI (MS Writing/Thinking Inst)	050406		42,462.78	567,989.50	610,452.28	352,691.86	71,809.05	163,109.78	22,841.59			
CEP-WCTP(World Class Teaching Prg)	050407			92,379.23	92,379.23	48,543.26	1,785.22	39,687.15	3,327.60			(964.00)
Curriculum,Instruction & Special Ed	051300			5,565.11	5,565.11	5,565.11						
Early Childhood Institute	051400	281.53	13,675.75	3,545,103.67	3,559,069.95	2,504,629.99	311,995.85	568,405.58	158,504.53			15,525.00
Hlth, Physical Ed, Rec & Sport	051700		1,599.21	70,844.92	72,444.13	41,238.56		5,600.00	17,315.57			8,290.00
T.K. Martin Ctr for Tech & Disab	051800		80,921.44	867,815.91	948,737.35	799,839.81	15,343.75	70,281.49	42,146.30			21,126.00
NRTC-Natl Research Ctr Blindness	053700			621,747.14	621,747.14	280,693.34	25,406.59	287,292.66	26,809.40	1,545.15		
Counseling & Educational Psychology	054100			302,742.59	302,742.59	168,437.87	10,843.88	122,969.11	491.73			
Dean of Education	058800			454,376.95	454,376.95	323,225.75	21,267.22	83,722.22	26,161.76			
Aerospace Engineering	060100			19,958.99	19,958.99	15,951.57		4,007.42				
Chemical Engineering	060300			6,754.31	6,754.31	3,397.59		3,356.72				
Civil and Environmental Engineering	060500			72,598.13	72,598.13	66,963.86	2,630.02	2,279.99	724.26			
Transportation Research Center	060502			73,771.01	73,771.01	41,476.37	149.04	25,483.32	6,662.28			
Electrical and Computer Engineering	060700		103,183.22	898.14	104,081.36	58,943.24	13,006.32	11,366.98	20,764.82			
Ctr for Advanced Vehicular Systems	060803		4,015.61		4,015.61			1,286.02	2,729.59			
Raspet	060809			(1,555.00)	(1,555.00)			(1,555.00)				
Industrial and Systems Engineering	061300			6,210.69	6,210.69	3,252.47		2,958.22				
Mechanical Engineering	061700			12,331.23	12,331.23	16,792.82	(3,924.94)	(536.65)				
Computer Science and Engineering	062900		5,028.04	32,010.81	37,038.85	1,698.81		31,687.00	3,653.04			
Dean of Engineering	068800	2,172.22	68,763.57	13,207.45	84,143.24	32,752.47	1,452.37	16,365.90	33,480.27	92.23		
CAVS Extension	068802		22,039.32	360,802.98	382,842.30	280,814.03	9,066.09	77,543.16	15,419.02			
Franklin Furniture Institute-FWRC	080900			453.87	453.87		453.87					
Graduate Assistantships	090300	815,609.95			815,609.95	815,609.95						
Office of the Graduate School	098800			18,257.73	18,257.73	16,482.73		1,775.00				
CVM Basic Science Dept Admin	182010		1,945.18		1,945.18			1,945.18				
CVM MS Veterinary Diagnostic Lab	183100		19,637.54		19,637.54	19,637.54						
CVM MS Poultry Diagnostic Lab	183200		5,449.30		5,449.30	5,449.30						
CVM Diagnostic Lab Administration	183905	28,074.51	31,287.19		59,361.70	59,361.70						
CVM Animal Health Center Administra	184100		38,517.65		38,517.65	36,585.53		1,932.12				
MASEP	190400		189,242.13		189,242.13	158,180.81	(47,631.09)	5,370.26	24,227.16			49,094.99
Center for Safety and Health	190600		89.77	44,524.81	44,614.58		12,820.77	15,884.60	15,909.21			
Mississippi State Chemical Lab	190700			69,322.18	69,322.18	30,461.62		14,823.61	24,036.95			
Research Curriculum Unit	192500		653,518.97	5,022,176.35	5,675,695.32	2,987,549.30	167,953.82	2,290,170.04	227,954.46	2,067.70		
nSPARC	192900			48,103.74	48,103.74			48,103.74				
HPC2 Strategic Initiatives	193002			317,498.61	317,498.61	268,705.08	12,930.80	35,862.73				
Inst for Imaging & Analyt	193100		46,532.11		46,532.11	409.61		46,122.50				
International Institute	193300			50,314.60	50,314.60	32,374.04	1,894.11	14,839.05	1,207.40			
Summer School	300300	475.00			475.00	475.00						
Meridian Campus	313200			316,780.02	316,780.02	86,866.79			223,249.99			6,663.24
Meridian Division of Education	313204			112,437.57	112,437.57	27,695.45	536.53	77,942.46	6,263.13			
Meridian Special Projects	313214	39,313.92	84,814.59	85,354.88	209,483.39	124,128.51		81,055.50	4,299.38			
General Library	320100			11,066.71	11,066.71			11,066.71				
Publications - MS Quarterly	343100	64,502.15	7,993.16		72,495.31	55,035.11	2,361.95	2,648.87	12,449.38			
Center for America's Veterans	410103			15,663.42	15,663.42			2,244.59	13,418.83			
Global Leadership Continuum	410104			253,697.09	253,697.09	108,794.33	1,521.17	49,586.38	93,795.21			
Student Support Services	410200			225,594.77	225,594.77	200,034.40		21,701.71	3,858.66			
MS Water Resources Research Inst	440502			6,965.45	6,965.45			2,703.23	4,262.22			
Vice President for Research	440900			826,710.56	826,710.56	675,444.08	48,014.06	102,843.60	408.82			
Fringe Benefits Allocation Pool	461302	186,987.17			186,987.17	186,987.17						
SHC - Health Education	560109			67,916.72	67,916.72	7,465.10		22,820.82	37,630.80			
SHC - Physical Therapy	560119			27,117.09	27,117.09	27,117.09						

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT	
Transit Services	730100		13,301.89	2,218,573.65	2,231,875.54	1,188,500.17	2,198.70	586,073.72	293,274.15		35,290.00	126,538.80	
Total		1,579,331.48	281.53	1,557,128.61	19,448,940.79	22,585,682.41	14,398,923.57	870,216.80	5,527,583.64	1,523,732.29	3,662.08	35,290.00	226,274.03
FAMILY AND CONSUMER SCIENCES:													
Food Sci Nutrition Hlth Promo	012000		12,497.66		12,497.66	12,497.66							
School of Human Sciences	012100		(526.29)		(526.29)	(157.99)		(368.30)					
Human Sciences-Early Years Network	012102		30,693.05	(13,450.53)	17,242.52	17,242.52							
Adams County Extension Service	019101		3,594.91		3,594.91	3,594.91							
Smith County Extension Service	019165		3,954.79		3,954.79	3,954.79							
MSU Extension- Walthal County	019174		(66.57)		(66.57)	(66.57)							
Holmes County Extension Service	019226		(794.93)		(794.93)	(794.93)							
Tunica County Extension Service	019272		5,246.20		5,246.20	5,246.20							
MSU Extension- Monroe County	019348		924.02		924.02	924.02							
MSU Extension- Union County	019373		2,022.76		2,022.76	2,022.76							
MSU Extension- Covington County	019416		3,697.18		3,697.18	3,697.18							
Neshoba County Extension Service	019450		3,663.87		3,663.87	3,663.87							
Remote Sensing Technology Center	191000			2,347.35	2,347.35	1,335.72		50.00	961.63				
Fringe Benefits Allocation Pool	461302	0.01			0.01	0.01							
Total		0.01	64,906.65	(11,103.18)	53,803.48	53,160.15		(318.30)	961.63				
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:													
Extension Center for Tech Outreach	011400		642.55	11,944.04	12,586.59	642.55	515.48	7,478.56	3,950.00				
Ext Ctr for Government & Comm Devel	014200		365.00		365.00	365.00							
Center for Continuing Education	017200		3,686.71		3,686.71	3,686.71							
MSU Extension- Claiborne County	019111		589.09		589.09	589.09							
Northwest District Extension Office	019200		8,422.22		8,422.22	8,422.22							
MSU Extension- Sunflower County	019267		(65.55)		(65.55)	(65.55)							
Tunica County Extension Service	019272		759.11		759.11	759.11							
MSU Extension- Lee County	019341		573.42		573.42	573.42							
MSU Extension- Monroe County	019348		337.46		337.46	337.46							
MSU Extension- Pontotoc County	019358		1,238.86		1,238.86	1,238.86							
MSU Extension- Tishomingo County	019371		967.45		967.45	967.45							
MSU Extension- Forrest County	019418		780.69		780.69	780.69							
Neshoba County Extension Service	019450		1,146.77		1,146.77	1,146.77							
Dean of Business	048800	356.00	146.98		502.98			368.00	134.98				
Ctr for Entrepreneurship&Innovation	048806			97,499.05	97,499.05	16,288.75	4,457.87	66,590.89	10,161.54				
Total		356.00	19,590.76	109,443.09	129,389.85	35,732.53	4,973.35	74,437.45	14,246.52				
4-H YOUTH DEVELOPMENT:													
MSU Extension- Claiborne County	019111		2,357.47		2,357.47	2,357.47							
Scott County Extension Service	019162		3,965.60		3,965.60	3,965.60							
MSU Extension- Sunflower County	019267		(7.27)		(7.27)	(7.27)							
Tunica County Extension Service	019272		3,038.14		3,038.14	3,038.14							
MSU Extension- Lee County	019341		2,293.63		2,293.63	2,293.63							
MSU Extension- Monroe County	019348		936.97		936.97	936.97							
MSU Extension- Pontotoc County	019358		4,958.77		4,958.77	4,958.77							
MSU Extension- Tishomingo County	019371		3,871.68		3,871.68	3,871.68							
MSU Extension- Forrest County	019418		5,050.75		5,050.75	5,050.75							
Neshoba County Extension Service	019450		8,514.33		8,514.33	8,514.33							
Total			34,980.07		34,980.07	34,980.07							
ADMINISTRATIVE SUPPORT:													
Agricultural Communications	011000		404,701.47		404,701.47	279,614.99	12,492.44	61,557.75	43,241.29			7,795.00	
Extension Center for Tech Outreach	011400		665.89		665.89	665.89							
Center for Continuing Education	017200		(147.82)		(147.82)	(147.82)							
MSU Extension- Claiborne County	019111		813.57		813.57	813.57							
MSU Extension- Washington County	019276		82.64		82.64	82.64							
Yazoo County Extension Service	019282		4,303.29		4,303.29	4,303.29							
MSU Extension- Pontotoc County	019358		785.99		785.99	785.99							
MSU Extension- Tishomingo County	019371		798.18		798.18	798.18							
Yalobusha County Extension Service	019381		3,844.28		3,844.28	3,844.28							
Southeast District Extension Office	019400		531.57		531.57	531.57							
MSU Extension- Forrest County	019418		4,628.45		4,628.45	4,628.45							
MSU Extension- Jasper County	019431		4,313.73		4,313.73	4,313.73							

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL	OUTLAY
		GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Career Center	300100	4,422.04				4,422.04		4,422.04					
Meridian Campus	313200	1,000.00			22,550.28	23,550.28	23,550.28						
Meridian Division of Arts & Science	313202	31,236.24				31,236.24	31,236.24						
Meridian Division of Business	313203	25,637.12		4,369.02		30,006.14	30,006.14						
Meridian Division of Education	313204	56,863.88		(309.86)		56,554.02	56,554.02						
Meridian Special Projects	313214	137,048.19				137,048.19	137,048.19						
Total		256,207.47		429,380.40	22,550.28	708,138.15	578,629.63	16,914.48	61,557.75	43,241.29			7,795.00
ADMINISTRATION:													
MSU - ES Administration	010800			6,692.20		6,692.20	6,692.20						
Food Sci Nutrition Hlth Promo	012000			806.37		806.37	806.37						
Administrative Services	017500			356.52		356.52	356.52						
Total				7,855.09		7,855.09	7,855.09						
AGRICULTURE:													
Agricultural Economics	010500			1,478.97		1,478.97	1,478.97						
Biochem,MolBio,Entmology&Plant Path	011900			54,117.10		54,117.10	5,488.03		47,641.58	987.49			
Landscape Architecture	012600			7,637.76		7,637.76	7,637.76						
Poultry Science	013100			7,034.31		7,034.31	7,034.31						
North MS Research and Extension Ctr	014000			975.30		975.30	975.30						
Central MS Research & Ext Center	015700			9,125.03		9,125.03	9,125.03						
Coastal Research & Extension Center	015900			1,047.45		1,047.45	270.03	777.42					
MSU Extension- Claiborne County	019111			1,714.72		1,714.72	1,714.72						
Lincoln County Extension Service	019143			9,475.31		9,475.31	9,475.31						
Scott County Extension Service	019162			4,029.53		4,029.53	4,029.53						
Smith County Extension Service	019165			4,560.06		4,560.06	4,560.06						
MSU Extension- Lee County	019341			2,867.08		2,867.08	2,867.08						
MSU Extension- Monroe County	019348			4,175.44		4,175.44	4,175.44						
MSU Extension- Pontotoc County	019358			4,016.62		4,016.62	4,016.62						
MSU Extension- Tishomingo County	019371			3,463.94		3,463.94	3,463.94						
Communication	032700			11.80		11.80			11.80				
Forestry Department	080100			6,194.74		6,194.74	6,194.74						
FWRC - Wildlife and Fisheries	080300			8,518.26		8,518.26	8,518.26						
FWRC - Forest Products	080500			6,815.97		6,815.97	6,815.97						
Franklin Furniture Institute-FWRC	080900				3,891.44	3,891.44	3,891.44						
CVM Population Medicine Dept Admin	183970			658.51		658.51	658.51						
Total				137,917.90	3,891.44	141,809.34	92,391.05	777.42	47,653.38	987.49			
ACADEMIC SERVICE:													
Forestry Department	080100			3,458.78		3,458.78	3,458.78						
Crosby Arboretum	440501			(90.01)		(90.01)	(90.01)						
Total				3,368.77		3,368.77	3,368.77						
Subtotal		1,835,894.96	281.53	2,255,128.25	19,573,722.42	23,665,027.16	15,205,040.86	892,882.05	5,710,913.92	1,583,169.22	3,662.08	35,290.00	234,069.03
Less Interdepartmental Activity				(427,374.61)	(15,980.29)	(443,354.90)			(443,354.90)				
TOTAL PUBLIC SERVICE		1,835,894.96	281.53	1,827,753.64	19,557,742.13	23,221,672.26	15,205,040.86	892,882.05	5,267,559.02	1,583,169.22	3,662.08	35,290.00	234,069.03
LIBRARIES:													
General Library	320100	6,945,379.27		683,412.25	15,260.42	7,644,051.94	2,525,190.59	22,958.64	774,532.25	274,113.16		4,040,477.30	6,780.00
U.S. Grant Collection	320200	117,553.77		7,997.21		125,550.98	123,177.75	1,117.81	1,160.24	95.18			
College Work Study	414001				2,262.03	2,262.03	2,262.03						
Fringe Benefits Allocation Pool	461302	830,107.88				830,107.88	830,107.88						
Total		7,893,040.92		691,409.46	17,522.45	8,601,972.83	3,480,738.25	24,076.45	775,692.49	274,208.34		4,040,477.30	6,780.00
MUSEUMS & GALLERIES:													
Cobb Institute	030400	5,750.01		82,891.95	306,496.20	395,138.16	311,262.49	16,947.47	54,400.51	11,527.69			1,000.00
Fringe Benefits Allocation Pool	461302	1,526.65				1,526.65	1,526.65						
Total		7,276.66		82,891.95	306,496.20	396,664.81	312,789.14	16,947.47	54,400.51	11,527.69			1,000.00
AUDIO-VISUAL SERVICES:													
The Learning Center	050300	324.91				324.91				324.91			
University Television Center	300200			233,347.41		233,347.41	24,242.81	3,425.30	17,530.10	88,145.26		59,207.80	40,796.14
Fringe Benefits Allocation Pool	461302	(0.03)				(0.03)	(0.03)						

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Total	324.88		233,347.41		233,672.29	24,242.78	3,425.30	17,530.10	88,470.17		59,207.80	40,796.14
COMPUTING SUPPORT:												
Career Center	300100	14.00			14.00			14.00				
Meridian - Information Systems	313211		6,356.82		6,356.82			3,598.27	2,758.55			
Systems & Networks	330100	2,144,101.09	755,044.46	54,976.67	2,954,122.22	1,964,949.23	9,974.98	281,752.61	387,944.89	38,695.89		270,804.62
IT Equipment	330102	256,469.27			256,469.27			256,469.27				
State Backbone Network	330104	247,600.00			247,600.00			243,280.00		4,320.00		
Classroom Technology	330105	115,396.00			115,396.00			(67,764.97)	144,802.29			38,358.68
Office of the CIO	330200	521,106.21		410,730.66	931,836.87	363,410.64	3,022.37	412,927.12	133,508.49			18,968.25
ITS Information Systems	460100	3,009,802.09		13,004.40	3,022,806.49	2,933,275.10	32,118.17	42,026.53	15,386.69			
IT Software Maintenance	460101	2,106,671.17			2,106,671.17			2,106,671.17				
Fringe Benefits Allocation Pool	461302	1,547,491.08			1,547,491.08	1,547,491.08						
Total	9,948,650.91		1,185,136.34	54,976.67	11,188,763.92	6,809,126.05	45,115.52	3,278,974.00	684,400.91	43,015.89		328,131.55
ANCILLARY SUPPORT:												
Plant and Soil Sciences	011100		260,919.21		260,919.21	79,946.60	4,619.55	23,536.61	6,007.96	146,808.49		
Food Sci Nutrition Hlth Promo	012000		430.91		430.91				430.91			
School of Human Sciences	012100		439,483.55		439,483.55	400,668.28		2,413.23	36,402.04			
Physics & Astronomy	038400		27,985.37		27,985.37	18,705.97		326.51	8,952.89			
Lab Animal Veterinarian	191300	70,434.71	3,203.57		73,638.28	70,434.71	3,102.32	101.25				
University Academic Advising Center	300600	327,096.59			327,096.59	313,211.79		6,204.24	7,680.56			
Office of Athletic Academics	300601	1,005,669.95	14,833.88		1,020,503.83	966,762.77	10,914.25	12,699.97	30,126.84			
Meridian - Academic Advising Center	313213	55,102.65	7,617.66		62,720.31	62,251.48	25.38	302.52	140.93			
Fringe Benefits Allocation Pool	461302	372,601.52			372,601.52	372,601.52						
Total	1,830,905.42		754,474.15		2,585,379.57	2,284,583.12	18,661.50	45,584.33	89,742.13	146,808.49		
ACADEMIC ADMIN & PERSONNEL:												
College of Ag & Life Sciences	018800	511,667.32	23,880.87		535,548.19	450,895.55	12,389.72	32,218.64	40,044.28			
School of Architecture	020100			40,192.89	40,192.89	13,416.25	2,836.84	6,165.78	17,774.02			
Interior Design	020400			7,509.99	7,509.99		3,630.31	2,106.00	1,773.68			
Dean of Architecture,Art, & Design	028800	534,814.86	7,786.72	6,858.63	549,460.21	526,824.31	5,254.69	6,269.66	11,111.55			
Psychology	038600		0.02		0.02	0.02						
College of Arts & Sciences	038800	910,961.54	111,180.60	69,098.86	1,091,241.00	943,997.69	24,559.91	46,835.13	75,848.27			
Women's Studies	038804	18,618.68			18,618.68	14,666.74	53.37	2,747.23	1,151.34			
A & S Newsletter	038805	8,542.63			8,542.63	5,316.33			3,226.30			
A & S Academic Excellence	038807		500.00		500.00		500.00					
A&S Math Domain	038812		6,888.00		6,888.00			6,888.00				
A&S - African American Studies	038813	51,299.02	6,841.48		58,140.50	34,253.98	7,506.71	7,283.47	9,096.34			
Ctr for Computational Sci	038814		10,342.04		10,342.04	9,212.61		1,129.43				
Sociology	038900	89.00		749.27	838.27			749.27	89.00			
Finance & Economics	040900	191,973.00			191,973.00	191,973.00						
Division of Business Research	042000			106.95	106.95				106.95			
Dean of Business	048800	717,327.66	307,156.52	100,465.95	1,124,950.13	803,826.91	27,938.03	244,407.23	41,795.92			6,982.04
Business Academic Advising - Dean	048801	187,377.95	2,601.70		189,979.65	189,979.65						
Ctr for Entrepreneurship&Innovation	048806	5.85		417.82	423.67			5.85	417.82			
Educational Leadership	051100		248.76		248.76				248.76			
Off of Clin/Field-based Instruction	053900	137.20			137.20				137.20			
Dean of Education	058800	771,654.31	138,576.32	413.21	910,643.84	645,130.76	29,355.34	151,631.09	74,702.02			9,824.63
Raspet	060809		(722.93)		(722.93)							
Mechanical Engineering	061700		133.86		133.86				133.86			
Dean of Engineering	068800	1,072,134.52	351,275.56	1,454,983.07	2,878,393.15	2,040,371.28	144,576.66	362,599.94	308,692.94	654.33		21,498.00
Dean/Director, Forest & W/L Res Ctr	088800			10,996.57	10,996.57							
FWRC Unallocated Budget Account	088801	183,601.20			183,601.20	183,601.20						
Office of the Graduate School	098800	683,792.86	77,836.12		761,628.98	692,701.61	29,995.01	28,224.66	10,707.70			
Graduate Assistant Initiative Pool	098801	65,000.00			65,000.00			65,000.00				
CVM Office of the Dean	185100		19,558.93		19,558.93	19,558.93						
CVM Administration-Admin Support	185410		6,766.68		6,766.68	6,766.68						
Academic Dept Heads Exec Committee	300800	748.15			748.15				748.15			
Dean of Continuing Education	308800	287,442.32	22,900.37		310,342.69	244,916.00	4,512.61	44,218.43	16,695.65			
Meridian Campus	313200	333,305.13			333,305.13	319,256.09	3,410.35	5,030.64	5,608.05			
Meridian Division of Arts & Science	313202	130,412.27			130,412.27	130,412.27						
Meridian Division of Business	313203	105,151.77			105,151.77	105,151.77						
Meridian Special Projects	313214	594,686.11	1,454,069.54		2,048,755.65	242,857.95	8,895.72	1,396,867.12	400,134.86			

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Meridian Library Services	313215	73,734.61	(7,168.50)		66,566.11	50,229.62	515.25	105.03	(6,330.11)		22,046.32	
Meridian - Academic Suport	313216	14,000.00			14,000.00			14,000.00				
General Library	320100	223,554.72			223,554.72	223,554.72						
Faculty Senate	341700	37,641.53			37,641.53	35,021.28		1,605.29	1,014.96			
Staff Council	341800	41,636.30			41,636.30	21,114.00	140.40	4,551.72	15,830.18			
University Courses and Curricula	341900	13,579.42			13,579.42	9,732.58	1,358.06	795.00	1,693.78			
General Academic Expense	390503	12,081.80			12,081.80			3,450.14	8,631.66			
Institutional Diversity & Inclusion	391301	333,959.41			333,959.41	257,032.81	9,241.79	24,311.40	43,373.41			
Distinguished Scholarship Programs	393600	49,829.21			49,829.21	21,629.79	500.00	10,480.16	17,219.26			
Office of the Provost	440300		12,257.40		12,257.40		9,334.91	201.00	2,721.49			
Pathfinders	440316	126,234.81			126,234.81	123,825.38	740.88	768.77	899.78			
Fringe Benefits Allocation Pool	461302	1,877,125.72			1,877,125.72	1,877,125.72						
Total		10,164,120.88	2,552,910.06	1,691,793.21	14,408,824.15	10,445,376.39	327,246.56	2,469,985.81	1,105,210.07	654.33	22,046.32	38,304.67
Subtotal		29,844,319.67	5,500,169.37	2,070,788.53	37,415,277.57	23,356,855.73	435,472.80	6,642,167.24	2,253,559.31	190,478.71	4,121,731.42	415,012.36
Less Interdepartmental Activity		(167,067.99)	(1,002,174.01)		(1,169,242.00)			(1,169,242.00)				
TOTAL ACADEMIC SUPPORT		29,677,251.68	4,497,995.36	2,070,788.53	36,246,035.57	23,356,855.73	435,472.80	5,472,925.24	2,253,559.31	190,478.71	4,121,731.42	415,012.36
SOCIAL & CULTURAL DEVELOPMENT:												
Physics & Astronomy	038400		2.00		2.00				2.00			
Finance & Economics-Honor Society	040901		1,362.50		1,362.50			1,362.50				
The Learning Center	050300		2,957.91		2,957.91				2,957.91			
FWRC - Wildlife and Fisheries	080300		9,685.61		9,685.61	6,689.53		2,415.60	580.48			
Meridian Division of Arts & Science	313202		344.31		344.31				344.31			
Meridian Division of Education	313204		365.00		365.00			365.00				
Meridian - Academic Suport	313216		1,238.19		1,238.19	620.24		617.95				
Dean of Students	410100	480,609.46	25,913.62		506,523.08	452,346.68	4,209.44	21,508.59	20,510.87			7,947.50
Spirit Groups	410101	56,474.85	611,971.37		668,446.22	115,810.87	29,025.34	295,051.40	228,558.61			
Appalachian Leadership Honors Prog	410102		(18,458.92)		(18,458.92)		(2,308.40)	(6,875.00)	(9,275.52)			
Center for America's Veterans	410103	100,876.80	320,518.95		421,395.75	316,884.43	41,660.16	20,976.97	20,602.19			21,272.00
Global Leadership Continuum	410104	257,145.00	31,866.93		289,011.93	254,873.80	2,593.20	19,144.50	12,400.43			
Day One Learning Community	410105	109,695.00			109,695.00	109,663.68			31.32			
Student Honor Code Office	410107	63,607.54	14,804.69		78,412.23	49,783.65	3,002.19	16,609.54	9,016.85			
Office Of Parent Services	410108	133,179.15	55,058.57		188,237.72	64,543.92	1,324.61	7,993.84	106,427.85			7,947.50
Student Support Services	410200	297,406.98	161,069.68	12,180.39	470,657.05	405,999.80	1,425.24	17,642.42	38,469.59			7,120.00
Holmes Cultural Diversity Center	411300		35,999.37		35,999.37			31,453.40	4,545.97			
Fraternity & Sorority Life	411400	131,134.73	47,858.98		178,993.71	115,293.09	4,738.63	42,575.23	16,386.76			
Special Events	411500		128,596.53		128,596.53	1,977.11	2,449.33	41,454.84	82,620.05	95.20		
Sanderson Center	411505	1,418,221.02	38,949.99		1,457,171.01	1,261,372.09	1,566.91	61,855.47	125,156.56	7,219.98		
Student Government	411600	23,955.61	618,643.75		642,599.36	23,604.03	7,852.03	461,951.90	149,191.40			
Concerts & Lectures	411700	17,142.39	115,722.47		132,864.86			110,894.12	21,970.74			
Student Newspaper	411900	55,785.84	105,050.49		160,836.33	109,145.41		4,221.00	47,469.92			
WMSV Campus Radio Station	412200	136,922.07			136,922.07	83,546.54	24.84	47,065.94	6,284.75			
Vice President for Student Affairs	441100	(348.43)	48,562.09		48,213.66		3,247.15	15,434.86	29,531.65			
Fringe Benefits Allocation Pool	461302	1,236,278.32			1,236,278.32	1,236,278.32						
Support Services	490505		4,945.00		4,945.00			4,800.00	145.00			
Dining Services - Warehouse	510107		5,900.00		5,900.00				5,900.00			
Bookstore	530100		24,650.57		24,650.57			24,650.57				
Student Union	540100	964,717.98	104,478.53		1,069,196.51	729,159.87	5,670.36	195,797.81	131,770.69			6,797.78
Music Makers	540101	8,992.90	316,830.35		325,823.25		429.10	283,043.82	42,350.78	(0.45)		
Student Union-Campus Activities Brd	540103	207,227.43	44,711.15		251,938.58	209,134.87	1,265.30	10,013.27	31,525.14			
SHC - Health Education	560109	200,775.83	12,431.68	19,816.91	233,024.42	174,445.37	7,813.34	16,174.33	31,094.40	(3.02)	3,500.00	
Athletics	890100		19,076.34		19,076.34		10,232.00	409.54	8,434.80			
Total		5,899,800.47	12,431.68	2,898,492.93	8,822,905.47	5,721,173.30	126,220.77	1,748,609.41	1,165,005.50	7,311.71	3,500.00	51,084.78
STADIUM EXPANSION												
Total												
SUPPLEMENTARY EDUCATION SERVICES												
Total												
COUNSELING & CAREER GUIDANCE:												

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
Career Center	300100	932,645.08	238,402.57		1,171,047.65	887,413.59	39,601.04	91,480.40	152,552.62			
Counseling & Testing Services	410400	846,507.72	1,059.13		847,566.85	778,144.70	8,031.42	40,312.79	21,077.94			
Holmes Cultural Diversity Center	411300	258,153.73	112,834.85		370,988.58	237,463.78	1,094.21	51,441.10	80,546.64	442.85		
Fringe Benefits Allocation Pool	461302	594,539.27			594,539.27	594,539.27						
Total		2,631,845.80	352,296.55		2,984,142.35	2,497,561.34	48,726.67	183,234.29	254,177.20	442.85		
FINANCIAL AID ADMINISTRATION:												
Financial Aid	410600	1,151,445.11	428.03		1,151,873.14	1,022,691.26	5,391.22	100,218.78	23,571.88			
Fringe Benefits Allocation Pool	461302	354,655.30			354,655.30	354,655.30						
Total		1,506,100.41	428.03		1,506,528.44	1,377,346.56	5,391.22	100,218.78	23,571.88			
STUDENT ADMISSIONS & RECORDS:												
International Education	113300		30,785.82		30,785.82			10,137.74	20,648.08			
International Institute	193300		11,553.63		11,553.63		2,839.32	4,625.42	4,088.89			
University Courses and Curricula	341900	349.00			349.00				349.00			
Registrars Office	410800	960,766.78	136,161.59		1,096,928.37	986,776.07	8,656.50	166,063.03	(64,567.23)			
Student Transcripts	410900	31,495.51			31,495.51				16,459.62			
Commencement	411000	30,104.28			30,104.28	2,200.00		4,539.63	23,364.65			
Holds, Mail Operations & Student ID	411100	53,601.48			53,601.48	47,822.03			5,779.45			
Office of Enrollment Services	411200	2,880,767.98	3,812,771.15	45,811.46	6,739,350.59	2,326,989.05	216,785.82	3,588,645.44	605,911.28	1,019.00		
Fringe Benefits Allocation Pool	461302	1,136,954.95			1,136,954.95	1,136,954.95						
Total		5,094,039.98	3,991,272.19	45,811.46	9,131,123.63	4,500,742.10	228,281.64	3,790,470.88	610,610.01	1,019.00		
Subtotal		15,131,786.66	12,431.68	7,242,489.70	22,444,699.89	14,096,823.30	408,620.30	5,822,533.36	2,053,364.59	8,773.56	3,500.00	51,084.78
Less Interdepartmental Activity		147.36	(45.00)	(461,513.81)	(461,411.45)			(461,411.45)				
TOTAL STUDENT SERVICES		15,131,934.02	12,386.68	6,780,975.89	21,983,288.44	14,096,823.30	408,620.30	5,361,121.91	2,053,364.59	8,773.56	3,500.00	51,084.78
EXECUTIVE MANAGEMENT:												
Office of Enrollment Services	411200		9,397.88		9,397.88			7,148.71	2,249.17			
President	440100	1,131,344.74	159,092.52		1,290,437.26	1,016,913.68		242,235.19	31,288.39			
Pres Comm on Status of Minorities	440108	1,905.65			1,905.65			721.00	1,184.65			
Office of the Provost	440300	1,449,615.95	242,713.21		1,692,329.16	1,451,294.59	32,370.25	140,428.53	50,920.79			17,315.00
Work-life Balance	440320		149.61		149.61			5.39	144.22			
Vice President for External Affairs	440400	452,814.50	80,962.25		533,776.75	447,187.73	2,441.79	80,027.06	4,120.17			
Vice Pres for Budget and Planning	440700	305,075.19			305,075.19	272,157.90	5,180.47	23,959.84	3,776.98			
Associate VP for Finance and Admin	440701	36,630.46			36,630.46			36,630.46				
Planning and Analysis	440708	154,343.54			154,343.54	147,051.45	6,378.45	913.64				
Vice President for Research	440900		743,072.20		743,072.20	6,421.87	2,329.21	714,271.90	20,049.22			
Vice President for Student Affairs	441100	598,460.70	204,434.80	18,616.78	821,512.28	492,557.69	4,162.68	217,707.10	107,084.81			
Office of Development	441300	544,646.16	206,030.76	5,380,428.91	6,131,105.83	5,650,527.20		470,966.81	9,611.82			
Office of the Controller/Treasurer	450200		1,203,804.50		1,203,804.50			20,054.50			1,183,750.00	
Fringe Benefits Allocation Pool	461302	1,199,358.63			1,199,358.63	1,199,358.63						
Quality Enhancement Plan	461900	368,201.15			368,201.15	320,974.39	13,222.36	9,958.73	24,294.66		551.11	(800.10)
Facilities Management Admin	490101		786.21		786.21			786.21				
Total		6,242,396.67	2,850,443.94	5,399,045.69	14,491,886.30	11,004,445.13	66,085.21	1,965,815.07	254,724.88		1,184,301.11	16,514.90
FISCAL OPERATIONS:												
Reporting, Planning & Analysis	440711	374,671.86			374,671.86	363,084.72	4,414.44	4,472.03	2,700.67			
Office of the Controller/Treasurer	450200	1,953,860.43	926,649.83		2,880,510.26	1,972,414.14	23,190.56	838,763.74	46,141.82			
Sponsored Program Accounting	450201	616,100.86	53,123.15		669,224.01	632,296.95	8,029.40	14,547.61	14,350.05			
Controller - Payroll	450202	(47.46)			(47.46)			(47.46)				
Office of Internal Audit	450400	472,939.97			472,939.97	433,180.32	11,183.86	4,556.87	24,018.92			
E & G EBC	450600	20,289.50			20,289.50				20,289.50			
PCI DSS Compliance	450700	24,694.75			24,694.75				24,694.75			
Bad Debt Expense	450900	1,147,242.56			1,147,242.56			1,147,242.56				
Special Projects - R	461301	1,630.70			1,630.70			1,630.70				
Fringe Benefits Allocation Pool	461302	1,027,219.82			1,027,219.82	1,027,219.82						
Total		5,638,602.99	979,772.98		6,618,375.97	4,428,195.95	46,818.26	2,056,150.30	87,211.46			
GENERAL ADMINISTRATIVE SERVICE:												
Agricultural Communications	011000		45,359.95		45,359.95		16,146.18	(5,800.00)	35,013.77			
Division of Business Services	040100		1,119.13		1,119.13				1,119.13			
President's Comm on Status of Women	440101	4,284.02			4,284.02			511.50	3,772.52			
Facilities Security	440906	148,959.68	49,794.30		198,753.98	171,508.82	367.27	19,585.66	7,292.23			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
Computer Based Testing	441101	133,866.61			133,866.61	112,026.42	1,761.88	3,960.10	16,118.21			
Welcome Center/Clock Museum	441104	120,209.86		5,819.84	126,029.70	92,386.33	3,663.81	15,373.97	14,605.59			
Student Affairs Assessment Office	441106	114,401.78			114,401.78	103,540.56	1,727.53	2,111.39	7,022.30			
ITS User Services	460200	1,649,751.74		5,792.37	1,655,544.11	1,550,141.63	4,180.78	41,750.06	41,436.64	1,110.00		16,925.00
Human Resources Management	460300	1,616,488.85		236,955.72	1,853,444.57	1,400,953.16	18,279.92	399,991.35	34,220.14			
Sponsored Program Administration	460500			16,270.50	16,270.50		10,614.21	4,906.29	750.00			
University Publications	460700	17,679.06			17,679.06			1,794.37	15,884.69			
Office of Inst Rsch & Effectiveness	461100	736,370.19			736,370.19	554,862.66	9,258.30	83,547.20	88,702.03			
Special Projects	461300	4,524.90			4,524.90			4,524.90				
Special Projects - R	461301	325,669.08			325,669.08			325,669.08				
Fringe Benefits Allocation Pool	461302	1,881,906.76			1,881,906.76	1,881,906.76						
General Counsel	461400	559,711.95		1,629.69	561,341.64	521,033.55	7,478.39	18,951.20	13,878.50			
Office of Compliance and Integrity	461401	485,614.41			485,614.41	354,659.48	846.76	97,708.70	32,385.03	14.44		
Audit Fees	461600	166,823.22			166,823.22			165,576.47	1,246.75			
Legal Fees	461700	272,960.13			272,960.13		505.04	272,455.09				
Insurance Fees	461800	449,451.79			449,451.79			449,451.79				
University Governmental Relations	480800	217,986.83			217,986.83	200,474.08	9,487.76	6,589.99	1,435.00			
Office of Research Compliance	493000	335,868.83		221,187.22	557,056.05	338,729.73	10,003.68	199,073.84	9,248.80			
Fire and Life Safety	493001	30,589.70			30,589.70		5,391.17	22,213.60	2,984.93			
Environmental Hlth & Safety	493002	521,037.78		42,433.93	563,471.71	521,599.73	10,166.24	22,514.22	9,191.52			
Total		9,794,157.17		626,362.65	10,420,519.82	7,803,822.91	109,878.92	2,152,460.77	336,307.78	1,124.44		16,925.00
LOGISTICAL SERVICES:												
Institutional Diversity & Inclusion	391301	535.00			535.00				535.00			
Fringe Benefits Allocation Pool	461302	574,184.71			574,184.71	574,184.71						
Procurement & Contracts	470100	764,158.85		151,291.17	915,450.02	725,967.17	9,942.34	164,935.98	14,604.53			
Receiving & Property Control	470300	566,193.71		36,286.38	602,480.09	515,191.67		56,143.66	31,144.76			
Travel	470400	275,985.72		1,835.85	277,821.57	270,359.66		5,231.17	2,230.74			
Police	470900			118,557.52	118,557.52			39,264.35	68,184.95			11,108.22
Institutional Services	471700	243,576.81			243,576.81		19,486.37	219,245.73	4,844.71			
University Marketing	480701	(3,760.00)			(3,760.00)			(3,760.00)				
University Mail Services	700501	214,268.25		556,362.08	770,630.33	227,364.26		518,168.24	25,097.83			
Logistical Services	751502	325,000.00			325,000.00			325,000.00				
Total		2,960,143.05		864,333.00	3,824,476.05	2,313,067.47	29,428.71	1,324,229.13	146,642.52			11,108.22
COMMUNITY RELATIONS:												
Fringe Benefits Allocation Pool	461302	414,407.35			414,407.35	414,407.35						
Alumni Activities	480100	215,020.24		2,865.18	567,368.62	541,650.42		25,718.20				
Official Functions	480300	412,802.90			412,802.90		380.00	80,058.60	332,364.30			
Office of Public Affairs	480700	1,186,619.26		599,899.64	1,872,294.65	1,109,152.03	9,146.55	564,215.16	183,283.96			6,496.95
University Marketing	480701	243,906.74			243,906.74	243,906.74	605.57	163,374.81	79,926.36			
Total		2,472,756.49		602,764.82	3,510,780.26	2,065,209.80	10,132.12	833,366.77	595,574.62			6,496.95
Subtotal		27,108,056.37		5,923,677.39	38,866,038.40	27,614,741.26	262,343.22	8,332,022.04	1,420,461.26	1,124.44	1,184,301.11	51,045.07
Less Interdepartmental Activity		(560.75)		(986,929.00)	(53,699.87)	(1,041,189.62)		(1,041,189.62)				
TOTAL INST. SUPPORT		27,107,495.62		4,936,748.39	37,824,848.78	27,614,741.26	262,343.22	7,290,832.42	1,420,461.26	1,124.44	1,184,301.11	51,045.07
PHYSICAL PLANT OPERATIONS:												
MSU Golf Course	048807			12,023.71	12,023.71	12,023.71						
Civil and Environmental Engineering	060500			(12,735.01)	(12,735.01)	15,381.50		(28,290.44)	173.93			
CVM Facilities - General	185910			17,293.03	17,293.03	17,293.03						
CVM Custodial Services	185940			275.84	275.84	275.84						
Meridian Operation & Maintenance	313100	267,280.80			267,280.80	113,786.74		118,841.09	34,652.97			
Meridian Special Projects	313214			92,314.47	92,314.47	92,314.47						
E & G Parking Support	440702	13,475.96			13,475.96			13,475.96				
Incident Command Center	441105	8,154.15			8,154.15			7,971.76	182.39			
Fringe Benefits Allocation Pool	461302	2,460,631.30			2,460,631.30	2,460,631.30						
DAFVM Infrastructure	461314	849,086.54			849,086.54						849,086.54	
Police	470900	2,471,683.57		298,829.71	2,770,513.28	2,356,656.48	16,409.35	91,229.63	158,889.32	1,200.00		146,128.50
Campus Services	490000	349,642.92		49,111.15	398,754.07	349,642.92		49,111.15				
Physical Plant Administration	490100			41,230.68	41,230.68	30,604.68		10,626.00				
Facilities Management Admin	490101	1,026,209.45		2,231,812.74	3,258,022.19	850,955.51		2,290,558.98	2,157.70		114,350.00	
PDCA-Planning Design & Constr Admin	490103	768,200.47		(6,855.21)	761,345.26	576,613.53		184,731.73				
Fac Mgt Equip Op & Maint	490104	132,034.68			132,034.68			132,034.68				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
Maintenance - Streets	490111	268,211.57			268,211.57			268,211.57				
Building Repairs/Minor Alterations	490123	1,542,239.49			1,542,239.49			1,540,501.90	1,737.59			
Utilities Production & Dist Systems	490126	2,524,655.95			2,524,655.95			2,524,655.95				
Utilities	490127	10,168,240.58		11,777,273.47	21,945,514.05			21,945,514.05				
Fire Protection	490129	310,989.75			310,989.75			310,989.75				
Garbage & Trash Disposal	490132	218,231.05			218,231.05			218,231.05				
Custodial Services	490400	3,793,797.96		2,367.71	3,796,165.67	2,735,824.39		630,779.19	429,562.09			
Support Services	490505	357,022.85		130,555.10	487,577.95	332,231.60		105,621.90	49,724.45			
President's Home Maintenance	490513	146,642.97			146,642.97	37,202.40		109,440.57				
Humphrey Coliseum	490539	394,731.53		15,626.00	410,357.53	155,190.75	188.33	212,681.85	42,296.60			
Storm Damage	490600			(897.76)	(897.76)			(897.76)				
Environmental Hlth & Safety	493002			(1,316.30)	(1,316.30)				(1,316.30)			
Faculty & Staff Housing	600000		47.00		47.00			47.00				
Printing Services	700100			(0.01)	(0.01)	(0.01)						
Transportation	720100			114,556.62	114,556.62	41,481.41	522.49	2,764.06	69,788.66			
Parking Services	720200			1,144,891.29	1,144,891.29	735,855.06	10,384.64	336,083.81	62,567.78			
Transit Services	730100			500,696.99	500,696.99	155,618.79	2,210.49	168,452.21	174,415.50			
Work in Progress	740201			27,679,319.29	27,679,319.29	5,931,082.59	11,735.90	13,917,076.53	5,506,230.84		2,117,601.93	195,591.50
Campus Landscape	751400	2,146,837.56			2,146,837.56	7,500.00		2,139,337.56				
Campus Landscape - Work-in-Process	751402			152.19	152.19			152.19				
Total		30,218,001.10	47.00	44,086,525.70	74,304,573.80	17,008,166.69	41,451.20	47,299,933.92	6,531,063.52	1,200.00	3,081,038.47	341,720.00
MINOR REPAIRS AND RENOVATIONS												
Transportation	720100			9,513.24	9,513.24			9,513.24				
Total				9,513.24	9,513.24			9,513.24				
Subtotal		30,218,001.10	47.00	44,096,038.94	74,314,087.04	17,008,166.69	41,451.20	47,309,447.16	6,531,063.52	1,200.00	3,081,038.47	341,720.00
Less Interdepartmental Activity		(1,058,107.45)		(45,253,166.49)	(46,311,273.94)			(46,311,273.94)				
TOTAL PHYS. PLANT OPERATIONS		29,159,893.65	47.00	(1,157,127.55)	28,002,813.10	17,008,166.69	41,451.20	998,173.22	6,531,063.52	1,200.00	3,081,038.47	341,720.00
SCHOLARSHIPS:												
Ag & Bio Engineering	010300			3,500.00	3,500.00			3,500.00				
Agricultural Economics	010500			40,779.00	40,779.00			40,779.00				
Ag Information Science & Education	010700			6,800.00	6,800.00			6,800.00				
MSU - ES Administration	010800			6,000.00	6,000.00			6,000.00				
Plant and Soil Sciences	011100			80,125.00	80,125.00			80,125.00				
Animal & Dairy Science	011300			17,250.00	17,250.00			17,250.00				
Col of Ag & Home Economics	011800			191,093.57	191,093.57			191,093.57				
Biochem,MolBio,Entmology&Plant Path	011900			7,000.00	7,000.00			7,000.00				
Food Sci Nutrition Hlth Promo	012000			31,850.00	31,850.00			31,850.00				
School of Human Sciences	012100			26,378.00	26,378.00			26,378.00				
Landscape Architecture	012600			20,200.00	20,200.00			20,200.00				
Poultry Science	013100			70,500.00	70,500.00			70,500.00				
College of Ag & Life Sciences	018800			52,187.20	52,187.20			52,187.20				
School of Architecture	020100			13,100.00	13,100.00			13,100.00				
Art	020300			6,000.00	6,000.00			6,000.00				
Interior Design	020400			940.00	940.00			940.00				
Building Construction Science	020500			6,500.00	6,500.00			6,500.00				
Dean of Architecture,Art, & Design	028800			11,260.00	11,260.00			11,260.00				
Aerospace Studies (Air ROTC)	030100			3,000.00	3,000.00			3,000.00				
Anthropology/Middle Eastern Culture	030200			840.00	840.00			840.00				
Biological Sciences	031100			16,000.00	16,000.00			16,000.00				
Chemistry	031900			26,900.00	26,900.00			26,900.00				
Communication	032700			41,750.00	41,750.00			41,750.00				
English	033900			11,500.00	11,500.00			11,500.00				
Geosciences	034900			17,000.00	17,000.00			17,000.00				
History	035300			87,054.00	87,054.00			87,054.00				
Mathematics & Statistics	036900			9,250.00	9,250.00			9,250.00				
Military Science (Army ROTC)	037300			1,200.00	1,200.00			1,200.00				
Physics & Astronomy	038400			24,161.00	24,161.00			24,161.00				
Political Science	038500			53,690.00	53,690.00			53,690.00				
Psychology	038600			1,000.00	1,000.00			1,000.00				
College of Arts & Sciences	038800			126,350.00	126,350.00			126,350.00				
Sociology	038900			2,800.00	2,800.00			2,800.00				

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Finance & Economics	040900			4,140.00	4,140.00			4,140.00				
Management & Information Systems	041300			3,000.00	3,000.00			3,000.00				
Marketing/Quant Analysis/Bus Law	041500			3,000.00	3,000.00			3,000.00				
Professional Golf Management	041600			24,000.00	24,000.00			24,000.00				
Dean of Business	048800			296,200.00	296,200.00			296,200.00				
Curriculum,Instruction & Special Ed	051300			4,000.00	4,000.00			4,000.00				
Hlth, Physical Ed, Rec & Sport	051700			1,500.00	1,500.00			1,500.00				
Music Education	052700			9,000.00	9,000.00			9,000.00				
Band	052900			7,500.00	7,500.00			7,500.00				
Counseling & Educational Psychology	054100			1,000.00	1,000.00			1,000.00				
Dean of Education	058800			122,900.00	122,900.00			122,900.00				
Aerospace Engineering	060100			13,250.00	13,250.00			13,250.00				
Chemical Engineering	060300			298,646.80	298,646.80	19,956.80		278,690.00				
Civil and Environmental Engineering	060500			57,500.00	57,500.00			57,500.00				
Electrical and Computer Engineering	060700			18,000.00	18,000.00			18,000.00				
Industrial and Systems Engineering	061300			39,660.00	39,660.00			39,660.00				
Mechanical Engineering	061700			69,820.00	69,820.00			69,820.00				
Petroleum Engineering	062100			5,500.00	5,500.00			5,500.00				
Computer Science and Engineering	062900			31,348.00	31,348.00			31,348.00				
Dean of Engineering	068800		2,487.17	1,691,523.57	1,694,010.74	136,228.07		1,555,295.50	2,487.17			
CAVS Extension	068802			1,000.00	1,000.00			1,000.00				
FWRC - Wildlife and Fisheries	080300			30,600.00	30,600.00			30,600.00				
Franklin Furniture Institute-FWRC	080900			35,564.00	35,564.00			35,564.00				
Dean/Director, Forest & W/L Res Ctr	088800			290,749.00	290,749.00			290,749.00				
CVM Office of the Dean	185100			154,196.00	154,196.00			154,196.00				
School of Accountancy	230100			85,750.00	85,750.00			85,750.00				
Career Center	300100			13,060.00	13,060.00			13,060.00				
Meridian Campus	313200			119,774.00	119,774.00			119,774.00				
Meridian Division of Arts & Science	313202			5,700.00	5,700.00			5,700.00				
Meridian Division of Business	313203			735.00	735.00			735.00				
Shackouls Honors College	393400			8,500.00	8,500.00			8,500.00				
Center for America's Veterans	410103			59,810.00	59,810.00			59,810.00				
Financial Aid	410600		235,212.86	534,969.00	770,181.86		9,363.93	600,009.63	160,808.30			
Financial Aid - General Scholarship	410601	26,208,233.70		2,518,251.41	28,726,485.11			28,726,485.11				
Vice President for Student Affairs	441100			82,144.00	82,144.00			82,144.00				
Office of Development	441300			276,450.00	276,450.00			276,450.00				
Student Housing - Other	520190			387,620.56	387,620.56			387,620.56				
SHC - Health Education	560109			4,450.00	4,450.00			4,450.00				
Total		26,208,233.70	237,700.03	8,324,769.11	34,770,702.84	156,184.87	9,363.93	34,441,858.57	163,295.47			
PATRONS SCHOLARSHIPS:												
Financial Aid - General Scholarship	410601			29,000.00	29,000.00			29,000.00				
Total				29,000.00	29,000.00			29,000.00				
FELLOWSHIPS:												
	040900			3,550.00	3,550.00			3,550.00				
Finance & Economics	068800			59,867.35	59,867.35	53,342.87		6,524.48				
Financial Aid	410600			26.31	26.31			26.31				
Graduate Fellowships - General	412001			14,518.82	14,518.82			14,518.82				
Total				77,962.48	77,962.48	53,342.87		24,619.61				
REMISSIONS & FEE WAIVERS:												
Fee Waivers - Military	413018	6,066,603.60			6,066,603.60			6,066,603.60				
Fee Waivers-MHS4 NR Tuition	413019	609,517.84			609,517.84			609,517.84				
Off Campus Remissions & Fee Waivers	313700	83,720.50			83,720.50			83,720.50				
Off Campus Waiver - Staff Developmt	313706	38,950.27			38,950.27			38,950.27				
Off Campus Waiver - Fac/Staff Child	313712	3,185.50			3,185.50			3,185.50				
Off Campus Waiver - Senior Citizens	313713	23,563.14			23,563.14			23,563.14				
Fee Waivers - Band	413002	357,937.41			357,937.41			357,937.41				
MSU Spirit Group NR Waiver	413003	27,000.00			27,000.00			27,000.00				
Fee Waivers - Regional	413004	457,196.99			457,196.99			457,196.99				
Fee Waivers - Children of Alumni	413005	1,238,571.92			1,238,571.92			1,238,571.92				
Fee Waivers - Staff Development	413006	1,956,099.55			1,956,099.55	1,956,099.55						

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL	OUTLAY
		GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Fee Waivers - Miscellaneous	413007	817,380.29				817,380.29			817,380.29				
Fee Waivers - Morocco UIR	413010	347,346.68				347,346.68			347,346.68				
Fee Waivers - High ACT	413011	23,542,340.77				23,542,340.77			23,542,340.77				
Fee Waivers - Child of Faculty/Staf	413012	1,641,361.67				1,641,361.67	1,641,361.67						
Fee Waivers - Senior Citizens	413013	101,567.16				101,567.16			101,567.16				
Fee Waivers - MUW Exchange	413014	13,345.50				13,345.50			13,345.50				
Fee Waivers - Comm/Junior College	413021	1,969,700.84				1,969,700.84			1,969,700.84				
Fee Waivers - Common Market	413022	3,279,764.11				3,279,764.11			3,279,764.11				
Student Assoc N/R Summer Waiv/Schol	413029	257,007.83				257,007.83			257,007.83				
Total		42,832,161.57				42,832,161.57	3,597,461.22		39,234,700.35				
WORK SCHOLARSHIPS:													
Meridian Division of Arts & Science	313202				168.58	168.58	168.58						
College Work Study	414001				927,167.06	927,167.06	870,763.50		56,403.56				
CWS - Oktibbeha County Extension	414004				10,223.05	10,223.05	10,223.05						
Total					937,558.69	937,558.69	881,155.13		56,403.56				
GRANTS - AWARDS:													
Financial Aid	410600				26,562,949.28	26,562,949.28			26,562,949.28				
Total					26,562,949.28	26,562,949.28			26,562,949.28				
GRANTS:													
Financial Aid	410600				10,335,170.00	10,335,170.00			10,335,170.00				
Total					10,335,170.00	10,335,170.00			10,335,170.00				
COLLEGE WORK STUDY-COMMUNITY AGENCY													
C W S-Starkville Public Sch. Tutors	414007				30,635.41	30,635.41	30,635.41						
Oktibbeha County Boys and Girls	414008				50,043.07	50,043.07	50,043.07						
Total					80,678.48	80,678.48	80,678.48						
Subtotal		69,040,395.27		237,700.03	46,348,088.04	115,626,183.34	4,768,822.57	9,363.93	110,684,701.37	163,295.47			
Less Interdepartmental Activity													
TOTAL SCHSHPS & FLWSHPS		69,040,395.27		237,700.03	46,348,088.04	115,626,183.34	4,768,822.57	9,363.93	110,684,701.37	163,295.47			
AUXILIARY ENTERPRISES - STUDENTS:													
School of Human Sciences	012100			2,184.51		2,184.51			(200.00)	2,384.51			
Classical & Modern Languages & Lit	034300			175.15		175.15	175.15						
Early Childhood Institute	051400		328,987.76	2,432.87		331,420.63	293,298.60		27,624.80	10,599.23	(102.00)		
Dean of Education	058800			201.46		201.46	201.46						
Mechanical Engineering	061700			400.00		400.00			400.00				
Counseling & Testing Services	410400		(200.00)			(200.00)			(200.00)				
Dining Services - Vending	510117			129.15		129.15			129.15				
Dining Services - Administration	510129		239,987.51	5,777.02		245,764.53	59,219.91		177,428.62	5,116.00		4,000.00	
Buger King	510136			71.48		71.48			71.48				
Student Housing	520100			35.00		35.00			35.00				
Student Apts - Aiken Village	520141			18,528.82		18,528.82			18,528.82				
Student Housing - Evans	520151			58,048.75		58,048.75	39,509.49		18,539.26				
Student Housing - Hamlin	520152			315.00		315.00				315.00			
Student Housing - McKee	520157			374,439.02		374,439.02	219,128.59		143,454.38	11,856.05			
Student Housing - Sessums	520158			288,664.43		288,664.43	144,126.76		127,755.12	16,782.55			
Hull Hall	520159			640,474.17		640,474.17	220,504.65		407,901.50	12,068.02			
Student Housing - Cresswell	520161			461,334.20		461,334.20	197,063.50		251,483.95	12,786.75			
Student Housing - Hathorn	520162			500,193.69		500,193.69	227,465.44		260,968.41	11,759.84			
Student Housing - Rice	520163			593,697.56	54.71	593,752.27	305,008.09		285,346.74	3,397.44			
Critz Hall	520164			307,218.23		307,218.23	160,705.73		141,233.50	5,279.00			
Hurst Hall	520166			518,146.67		518,146.67	139,496.63		357,840.80	20,809.24			
Griffis Hall	520167			1,258,032.84		1,258,032.84	188,452.30		1,029,293.29	40,287.25			
Building III	520168			575,350.38	6.16	575,356.54	114,107.19		433,424.22	27,825.13			
South Hall	520170			516,144.32		516,144.32	167,847.59		328,458.56	19,838.17			
Oak Hall	520171			456,790.31		456,790.31	162,445.38		282,300.20	12,044.73			
Magnolia Hall	520172			444,218.85		444,218.85	148,482.36		285,244.81	10,491.68			
Dogwood Hall	520173			111.29		111.29			105.00	6.29			
Student Housing - Other	520190			263,489.18	101,712.35	365,201.53	88,562.63	9,011.41	131,465.71	136,161.78			
Herbert Hall	520191			215,583.11		215,583.11	135,691.22		36,488.41	43,403.48			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
Student Housing - Facilities Admin	520192	2,180,053.69			2,180,053.69	1,100,772.31	2,185.29	449,087.52	628,008.57			
Student Housing - Administration	520193	607,422.68			607,422.68	599,085.72	6,312.57	1,925.00	99.39			
Student Housing - Residence Life	520194	1,299,160.24			1,299,160.24	407,362.79	25,064.08	584,659.39	282,073.98			
Student Housing - Marketing	520196	143,731.58			143,731.58	100,992.83	1,697.13	2,983.46	38,058.16			
Student Housing - Ruby Hall	520197	1,015,974.07			1,015,974.07	262,837.20		713,967.07	39,169.80			
Student Housing - ITS	520199	85,090.63		45.49	85,136.12	23,113.55		43,050.60	18,971.97			
Butler Guest House & Conf Housing	520200	6,925.73			6,925.73	5,019.21		1,906.52				
Student Health Center	560100			110.00	110.00				110.00			
SHC - General Ledger	560101	2,909.64			2,909.64			2,778.39	131.25			
SHC - Physician's Offices	560103	1,151,413.18			1,151,413.18	1,130,765.62	4,878.43	14,657.18	1,111.95			
SHC - MSU Employee Wellness	560106	29,090.00			29,090.00	29,003.00		87.00				
SHC - Health Education	560109	339,757.75			339,757.75	302,967.77	2,735.28	4,001.80	30,052.90			
SHC - Business Office	560111	703,929.16		712.88	704,642.04	377,621.77	438.79	250,445.41	68,301.07			7,835.00
SHC - Medical Records	560112	256,494.23			256,494.23	255,394.23		1,100.00				
SHC - Pharmacy	560113	2,204,309.74		1,063.60	2,205,373.34	304,864.06		20,591.94	16,939.64	1,862,977.70		
SHC - Laboratory	560115	464,606.04		10,416.48	475,022.52	205,696.06		226,727.12	41,703.18	896.16		
SHC - Clinical Care	560117	1,058,994.85		2,948.33	1,061,943.18	1,001,930.20	4,251.30	13,211.10	42,550.58			
SHC - Physical Therapy	560119	157,003.49			157,003.49	136,297.76	560.30	1,906.06	57.17	18,182.20		
SHC - Radiology	560121	76,191.54			76,191.54	60,041.88		13,016.40	3,133.26			
SHC - Utilities & Maintenance	560123	122,531.09			122,531.09			122,531.09				
Butler Guest House	770100	28.97			28.97				28.97			
Total		19,965,375.02		128,276.01	20,093,651.03	9,315,258.63	57,134.58	7,213,754.78	1,613,713.98	1,881,954.06	4,000.00	7,835.00
AUXILIARY ENTERPRISES - FACULTY:												
Professional Golf Management	041600	5,343.15		110,884.58	116,227.73			106,717.00	9,510.73			
MSU Golf Course	048807			5,441.00	517,341.52	173,005.04	3,266.76	123,221.83	96,595.55	122,039.90		(787.56)
MSU Golf Course Maintenance	048808				364,848.71	259,873.07	900.00	17,910.73	85,235.95			928.96
MSU Institute of Golf	491900			4,096.72	18,151.42	776.82		4,095.69		13,278.91		
Butler Guest House & Conf Housing	520200				223,001.13	125,551.79		75,625.39	21,823.95			
Faculty & Staff Housing	600000				633,949.15	108,968.59		524,980.56				
Local Service - Administration	700301				986,019.32					986,019.32		
Local Service - Residence	700302				35,757.72					35,757.72		
Long Distance - Administration	700303				68,012.86					68,012.86		
Long Distance - Personal	700304				4.50					4.50		
MoneyMate	700308				442,404.06	133,803.56		140,523.25	145,597.25			22,480.00
ITS Auxiliary Data Services	700309				290,257.45	138,933.82		118,349.57	1,248.06			31,726.00
ITS Auxiliary Overhead	700310				1,149,559.38	878,732.99		231,768.40	39,057.99			
Telecom Modem Pool	700311				0.40			0.40				
Wide Area Networking	700312				(879.76)					(879.76)		
Greek House Networking	700314				596.66				596.66			
Greek House Local Phone Service	700319				10,049.64					10,049.64		
Maroon Alert Notifications	700322				27,736.94				27,736.94			
Digital Signage	700323				2,500.00				2,500.00			
Butler Guest House	770100				3,170.91	(25.92)		543.96	2,652.87			
Licensing	790100				100,430.78	84,325.40	7,765.49	7,539.89	800.00			
Total		5,343.15		220,853.08	4,989,140.52	1,903,945.16	11,932.25	1,381,513.61	403,119.01	1,234,283.09		54,347.40
INTERCOLLEGIATE ATHLETICS:												
Humphrey Coliseum	490539	310.40			310.40			310.40				
Athletics	890100			3,838,313.08	928.93	3,839,242.01	730,225.38	764,529.83	1,764,379.05	573,232.75	(4,112.00)	10,987.00
Athletics - General Administration	890101			197,470.20		3,240,941.41	1,118,249.36	25,827.71	2,063,490.80	33,373.54		
Athletics - Compliance Office	890102					396,142.95	357,870.88	8,418.12	25,227.73	4,626.22		
Athletics - Sports Information	890103			7,039.24		1,109,263.02	848,324.29	16,836.08	80,995.18	157,612.57		5,494.90
Athletics - Business Office	890104					295,995.14	271,529.94	1,468.73	20,773.30	2,223.17		
Athletics - Football	890105			214,156.10		14,391,018.10	6,386,564.74	876,100.97	5,778,957.64	1,340,931.00	8,463.75	
Athletics - Men's Basketball	890107			35,001.07		4,018,161.48	1,567,163.07	765,983.55	1,546,502.37	138,512.49		
Athletics - Baseball	890109			30,277.31		2,029,154.99	807,098.31	273,815.48	779,709.44	168,531.76		
Athletics - Men's Golf	890111					526,668.23	187,245.49	63,219.23	232,528.04	42,100.47	1,575.00	
Athletics - Track & Cross Country	890113					1,352,946.13	306,911.67	296,594.50	655,021.31	94,418.65		
Athletics - Men's Tennis	890115					634,727.89	201,908.92	141,343.25	254,466.13	37,009.59		
Athletics - Video Operations	890117			7,330.40		643,996.60	525,422.57	1,163.60	102,495.05	14,915.38		
Athletics - Equipment Room	890118					377,570.45	220,970.07	356.10	83,589.60	72,654.68		
Athletics - Training Room	890119			11,136.83		2,090,236.07	937,041.70	11,258.50	939,917.10	131,442.77		70,576.00
Athletics - Scholarships	890120					431,982.27	120,019.84	3,785.63	2,860.53	297,186.82		8,129.45

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT	
Athletics - Ticket Office	890121	1,031,766.54	3,542.53		1,035,309.07	374,812.82	6,155.81	535,674.49	28,795.86	89,870.09			
Athletics - Promotions	890122	607,051.24	1,842.51		608,893.75	246,921.57	3,608.44	311,193.23	47,170.51				
Athletics - Student Life Skills	890123	76,772.26			76,772.26	52,446.67	2,865.25	10,874.21	10,586.13				
Athletics - Women's Basketball	890124	3,284,967.72	19,325.09		3,304,292.81	1,266,692.29	758,343.27	1,174,342.38	104,914.87				
Athletics - Women's Volleyball	890125	1,335,065.74	11,557.46		1,346,623.20	417,884.19	268,919.68	596,708.20	63,111.13				
Athletics - Women's Tennis	890126	709,555.59			709,555.59	185,227.53	153,134.62	346,517.49	24,675.95				
Athletics - Women's Softball	890127	1,238,942.29			1,238,942.29	332,685.57	261,065.95	578,583.20	66,607.57				
Athletics - Women's Golf	890128	673,797.76			673,797.76	214,626.57	97,510.12	316,186.07	43,900.00	1,575.00			
Athletics - Game Operations	890129	1,721,872.57			1,721,872.57	505,272.61	3,783.17	1,155,123.32	57,693.47				
Athletics - Women's Track & Field	890130	1,420,684.38			1,420,684.38	322,021.30	280,434.18	753,509.48	64,719.42				
Athletics - Strength & Conditioning	890131	934,224.98	59,691.33		993,916.31	956,969.30	4,931.53	16,530.60	15,484.88				
Athletics - Bulldog Club	890133	1,065,551.96	11,878.91		1,077,430.87	947,205.46	33,731.25	76,413.42	20,080.74				
Athletics-Bulldog Sport Network	890134	2,702,235.65			2,702,235.65	419,806.78	23.50	2,123,303.18	151,435.19			7,667.00	
Athletics - Women's Soccer	890135	1,281,588.84			1,281,588.84	283,499.24	180,928.59	752,783.76	64,377.25				
Total		310.40	49,120,471.10	4,448,562.06	928.93	53,570,272.49	21,112,618.13	5,306,136.64	23,078,966.70	3,872,324.83	97,371.84	102,854.35	
Subtotal		5,653.55	73,848,790.41	4,797,691.15	928.93	78,653,064.04	32,331,821.92	5,375,203.47	31,674,235.09	5,889,157.82	3,213,608.99	4,000.00	165,036.75
Less Interdepartmental Activity		(3,009,692.67)	49,595.00		(2,960,097.67)			(2,960,097.67)					
TOTAL AUX. ENTERPRISES		5,653.55	70,839,097.74	4,847,286.15	928.93	75,692,966.37	32,331,821.92	5,375,203.47	28,714,137.42	5,889,157.82	3,213,608.99	4,000.00	165,036.75
MS STATE CHEMICAL LAB													
Mississippi State Chemical Lab	190700		3,236.12		3,236.12	3,236.12							
Less Interdepartmental Activity													
TOTAL MS STATE CHEMICAL LAB			3,236.12		3,236.12	3,236.12							
LAND GRANT ENDOWMENT FUNDS													
Official Functions	480300	320.00			320.00			320.00					
TOTAL LAND GRANT ENDOWMENT FUNDS		320.00			320.00			320.00					
RESTRICTED CAPITAL FUNDS													
CVM Animal Health Center Administra	184100				111,578.77	111,578.77		111,578.77					
TOTAL RESTRICTED CAPITAL FUNDS					111,578.77	111,578.77		111,578.77					
Provision for Accrued Leave		388,650.00	108,997.10	(1,955,944.83)	165,333.00	(1,292,964.73)	(1,292,964.73)						
Utility Billing		(86,910.92)	16,865.21	(719.67)	1,025.74	(69,739.64)		(69,739.64)					
Prior Period Adjustment		7,511.63				7,511.63		7,511.63					
Accounts Payable Accrual					(778,666.34)	(778,666.34)		(778,666.34)					
Other Deductions			37.56			37.56			37.56				
Unrealized Loss/Gain on Investments		(46,594.23)	(19,940.26)	(135,901.87)	(1,812.91)	(204,249.27)		(204,249.27)					
Terminal Leave Pool Deficit													
Grand Total		300,430,691.03	70,969,601.18	44,711,703.24	144,562,798.53	560,674,793.98	303,799,057.29	11,732,595.03	199,095,621.45	28,854,751.02	3,455,897.78	8,430,941.00	5,305,930.41