

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
GENERAL ACADEMIC:												
Ag & Bio Engineering	010300	742,734.63		15,280.89	(227.55)	757,787.97	723,074.93	7,779.53	15,068.96	7,513.24	4,351.31	
Agricultural Economics	010500	355,106.71		35,928.42		391,035.13	371,486.60	6,072.60	6,100.38	7,375.55		
Plant and Soil Sciences	011100	1,032,562.96		143,117.37		1,175,680.33	1,070,953.66	2,164.72	25,192.91	77,059.04	310.00	
Animal & Dairy Science	011300	627,440.58		22,171.06		649,611.64	609,940.35	11,510.95	15,874.84	12,141.41	144.09	
Biochem,MolBio,Entmology&Plant Path	011900	874,329.85		118,997.84	2,994.51	996,322.20	972,415.38	837.10	5,350.22	17,719.50		
Food Sci Nutrition Hlth Promo	012000	798,032.38		245,429.35	30,131.50	1,073,593.23	978,062.54	26,572.02	46,956.70	22,001.97		
School of Human Sciences	012100	1,110,562.88		350,948.92	3,379.75	1,464,891.55	1,148,154.77	47,685.46	224,080.39	40,419.48	4,551.45	
Landscape Architecture	012600	884,633.39		142,313.06	599.00	1,027,545.45	897,615.56	52,259.25	42,930.86	33,562.63	1,177.15	
Poultry Science	013100	309,570.94		12,235.50		321,806.44	297,957.11	834.34	15,380.06	7,584.93		50.00
Prairie Research Unit	013900	(5.88)				(5.88)			(5.88)			
College of Ag & Life Sciences	018800			113,469.34		120,149.88	29,009.90		91,139.98			
Ag & Life Sciences Faculty Lapsed	018804	14,177.82				14,177.82			150.00	14,027.82		
School of Architecture	020100	1,220,199.97		330,872.52		1,553,436.85	1,192,429.44	79,586.76	150,795.71	107,639.23	4,240.71	18,745.00
Gulf Coast Community Design Center	020103					80,317.35	80,317.35	78,239.10		1,737.00	341.25	
Carl Small Town Center	020104					80,135.14	80,135.14	55,231.04		20,888.04	3,358.81	
Art	020300	1,660,945.13		208,612.74		1,909,414.78	1,613,133.27	33,215.12	48,546.67	195,907.43	2,470.29	16,142.00
Interior Design	020400	454,631.31		65,442.45		520,073.76	444,447.79	20,122.04	21,976.41	34,581.56	563.48	6,570.00
Building Construction Science	020500	451,426.15		52,718.77		504,144.92	438,258.22	13,102.54	29,191.36	52,248.75	816.64	
Dean of Architecture,Art, & Design	028800			30,658.29	15,938.65	46,596.94	8,978.39	7,002.47	20,698.80	9,917.28		
Aerospace Studies (Air ROTC)	030100	65,308.80		4,698.34		70,007.14	65,055.70		403.25	4,519.69	28.50	
Anthropology/Middle Eastern Culture	030200	828,579.84		10,294.23	3,638.34	842,512.41	830,056.79	4,841.00	4,658.85	2,622.10	333.67	
Biological Sciences	031100	2,754,986.13		352,808.64	1,022.48	3,108,817.25	2,741,537.50	17,028.91	101,380.31	243,819.72	5,050.81	
Chemistry	031900	3,040,305.84		576,906.36	32,359.84	3,649,572.04	3,016,896.55	54,008.98	44,420.76	235,573.16	3,257.56	295,415.03
Communication	032700	1,792,459.89		387,374.41		2,179,834.30	1,958,416.02	38,857.24	68,944.17	111,093.54	2,523.33	
Communications - Theatre	032702	6,635.90		(337.27)		6,298.63	95.51			6,203.12		
English	033900	2,855,825.11		71,993.08		2,927,818.19	2,885,951.04	11,805.38	14,674.33	13,126.16	2,261.28	
Writing Center	033904	10,811.16		4,919.85		15,731.01	10,811.16	2,614.67	453.90	1,466.54	384.74	
Classical & Modern Languages & Lit	034300	1,533,006.30		374,017.12		1,907,023.42	1,722,278.28	80,257.15	71,275.22	32,729.40	483.37	
Foreign Languages - Start Up	034301			290.01		290.01		215.01		75.00		
Geosciences	034900	2,014,298.35		819,322.34	9,331.90	2,842,952.59	2,665,267.08	33,633.01	22,741.76	121,310.74		
Geosciences - Distance Learning	034901			72,489.03		72,489.03	20,068.15	35,389.51	12,741.00	4,290.37		
History	035300	1,946,417.70		224,637.15		2,171,054.85	2,015,296.44	62,747.52	52,593.93	38,558.24	755.72	1,103.00
Inst For The Humanities	035400			7,612.21		7,612.21			5,439.95	2,172.26		
Mathematics & Statistics	036900	3,059,662.39		199,063.82		3,258,726.21	3,153,190.41	17,686.28	42,346.02	42,123.10	3,380.40	
Military Science (Army ROTC)	037300	41,883.12		41,883.12		83,766.24	33,770.40		3,477.54	3,572.18	1,063.00	
Philosophy & Religion	038100	850,456.04		41,453.36		891,909.40	872,933.19	5,921.41	7,941.34	4,780.49	332.97	
Bio & Phys Sciences Rsch Inst	038300			629.30		629.30	629.30					
Physics & Astronomy	038400	2,026,502.30		62,689.56	2,069.65	2,091,261.51	2,025,289.54	1,827.62	20,002.40	42,061.67	2,080.28	
Political Science and Public Adm	038500	1,206,617.59		113,585.98		1,320,203.57	1,274,974.32	8,951.18	19,151.53	17,126.54		
Psychology	038600	1,985,554.97		103,382.03	9,024.03	2,097,961.03	1,944,783.72	12,585.52	29,794.12	92,578.66	2,319.01	15,900.00
College of Arts & Sciences	038800	19,450.00		34,938.10		54,388.10	22,471.87	2,298.28	28,929.85	688.10		
A & S/Gender Studies	038804	58,954.42				58,954.42	58,954.42					
A&S - African American Studies	038813	36,423.90		850.00		37,273.90	36,423.90		850.00			
Sociology	038900	1,612,668.12		138,293.19	7,305.40	1,758,266.71	1,678,012.81	28,337.68	35,165.20	14,796.04	1,954.98	
Social Work	038901	177,161.81		31,995.48		209,157.29	191,746.92	3,661.31	6,264.45	7,211.56	273.05	
Finance & Economics	040900	2,122,862.86		414,503.32	105,545.14	2,642,911.32	2,350,794.12	91,648.07	134,239.99	64,236.32	1,992.82	
Graduate Studies in Business	041000	749,437.95		235,329.43	1,051.14	985,818.52	924,080.71	3,330.96	32,630.19	24,817.70	958.96	
Management & Information Systems	041300	2,302,716.64		130,432.80	64,522.69	2,497,672.13	2,384,442.58	54,289.70	46,793.77	10,346.41	1,799.67	
Marketing/Quant Analysis/Bus Law	041500	2,046,071.53		145,495.60	2,107.77	2,193,674.90	2,092,738.44	18,392.52	36,242.51	45,203.86	1,533.54	(435.97)
Professional Golf Management	041600	129,530.45		22,731.96		152,262.41	149,537.13		1,939.76	287.31	498.21	
International Business Academic Prg	041800	88,869.72		155,893.86	2,758.11	247,521.69	120,029.20	19,026.73	106,393.26	2,006.25	66.25	
Division of Business Research	042000	2,083.44				2,083.44	2,083.44					
Dean of Business	048800	23,403.72		3,650.42	2,878.19	29,932.33	27,349.85	1,106.93	982.39	493.16		
Business Academic Advising - Dean	048801			3,055.24		3,055.24	3,055.24					
MSU Golf Course	048807	77,862.09				77,862.09	77,862.09					
MSU Golf Course Maintenance	048808		759.01			759.01		759.01				
The Learning Center	050300	421,951.43		87,426.83	29,000.63	538,378.89	482,062.67	4,374.04	26,875.72	24,040.03	1,026.43	
CEP-MWTI (MS Writing/Thinking Inst)	050406				30,513.03	30,513.03	1,469.25		12,856.66	16,187.12		
Educational Leadership	051100	680,950.95		482,319.42	159.31	1,163,429.68	975,509.35	61,140.13	76,245.54	41,075.11	1,284.55	8,175.00

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FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE		CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT	
Curriculum, Instruction & Special Ed	051300	1,569,971.11		861,773.80	188,526.28	2,620,271.19	2,374,787.21	32,342.14	159,495.14	50,364.54	3,282.16			
Department of Kinesiology	051700	1,506,803.32		75,626.06		1,582,429.38	1,507,134.67	15,437.71	23,521.39	35,934.59	401.02			
Instructional Syst & Workforce Devl	052300	1,111,570.41		262,531.60	93,277.28	1,467,379.29	1,271,138.73	36,236.88	82,082.98	76,310.71	1,609.99			
Inst Syst & Workforce Startup	052301			1,399.00		1,399.00				1,399.00				
Department of Music	052700	1,154,449.09		285,575.23	2,463.97	1,442,488.29	1,331,956.91	14,579.81	63,524.97	30,852.24	1,574.36			
Band	052900	727,556.15		48,951.74		776,507.89	290,912.02	66,771.68	274,208.94	142,318.85	2,296.40			
Choir	053100	120,122.37		7,480.62		127,602.99	85,018.94	9,134.83	16,001.83	17,201.45	245.94			
Off of Clin/Field-based Instruction	053900	184,588.16		5,672.92		190,261.08	158,428.51	10,964.39	13,593.51	6,917.20	357.47			
Counseling, Ed Psyc, & Foundations	054100	1,787,376.58		253,367.78		2,040,744.36	1,928,335.62	33,407.57	32,318.63	44,051.12	2,631.42			
Dean of Education	058800	97.20		108,497.07		108,594.27	32,464.10	97.20	39,142.04	36,890.93				
Aerospace Engineering	060100	1,755,173.81		242,163.26	277,437.40	2,274,774.47	1,991,787.18	21,509.92	169,246.32	73,100.36	1,905.69			17,225.00
Chemical Engineering	060300	1,051,244.50		95,187.93	265,132.50	1,411,564.93	1,236,021.26	29,177.46	8,888.46	96,795.54	506.50			40,175.71
Civil and Environmental Engineering	060500	1,239,344.85		244,925.99	213,610.59	1,697,881.43	1,475,384.32	8,395.20	45,975.90	132,785.92	2,276.43			33,063.66
Transportation Research Center	060502			376.48		376.48			339.60	36.88				
Electrical and Computer Engineering	060700	2,745,416.91		362,116.92	178,654.71	3,286,188.54	2,595,184.42	82,350.55	102,942.03	215,850.62	5,459.91			284,401.01
Electrical & Computer Eng Start-up	060702			759.66		759.66				759.66				
Ctr for Advanced Vehicular Systems	060803				0.07	0.07		0.07						
Industrial and Systems Engineering	061300	1,061,703.73		14,154.29	9,097.19	1,084,955.21	909,100.64	5,651.68	55,746.05	112,931.48	1,525.36			
Mechanical Engineering	061700	2,138,906.48		94,020.95	291,577.84	2,524,505.27	2,264,337.69	27,642.03	130,754.88	79,639.10	3,754.05			18,377.52
Petroleum Engineering	061900				151,153.30	151,153.30			13,223.23	2,817.94				135,112.13
Computer Science and Engineering	062900	1,956,539.20		67,088.84	29,788.02	2,053,416.06	2,025,697.29		10,845.80	16,844.47	28.50			
Dean of Engineering	068800	460,043.90		1,038,174.84	679,083.38	2,177,302.12	1,376,321.39	125,497.10	314,792.25	179,427.94	1,374.67			179,888.77
CAVS Extension	068802				15,459.19	15,459.19	9,459.19		6,000.00					
FWRC - Forestry	080100	(84.01)		106.84		22.83			106.84	(84.01)				
Colg of Forest Resources-Forestry	080101	900,961.70		32,460.54		933,422.24	921,333.88	2,571.18	1,370.63	8,146.55				
Colg of Forest Res-Wlf & Fisheries	080301	656,459.92		16,605.96		673,065.88	653,594.61	7,913.47	2,893.68	7,911.12	753.00			
COFR-Sustainable Bioproducts	080501	346,713.03		3,885.53		350,598.56	350,598.56							
Colg of Forest Resources-Dean	088801	11,591.91		15,356.93		26,948.84	(0.08)	(7,827.12)		11,591.91				23,184.13
Colg of Forest Res Faculty Lapsed	088804	15,618.00				15,618.00		11,493.55	4,057.50	66.95				
Graduate Assistantships	090300	4,506,711.00				4,506,711.00	4,506,711.00							
Office of the Graduate School	098800			110,217.76		110,217.76	10,435.30	18,308.95	19,536.06	60,121.66	1,815.79			
International Education	113300	353,986.85		751,678.91		1,105,665.76	935,115.19	22,784.48	102,766.63	43,930.12	1,069.34			
CVM Academic Affairs Administration	181100			631.38		631.38	631.38							
CVM MVRDL	183100			31.12		31.12	31.12							
CVM Pathobiology Dept Admin	183905			7,255.08		7,255.08	7,255.08							
CVM AHC Administration	184100			41,212.53		41,212.53	41,212.53							
International Institute	193300				139,740.06	139,740.06	2,263.45	1,924.33	101,227.23	34,325.05				
Institute for Market Studies	193800			300.00	255,422.08	255,722.08	170,985.25	26,571.23	37,511.12	20,654.48				
School of Accountancy	230100	1,948,643.64		32,087.49	135,359.33	2,116,090.46	2,022,871.32		47,396.38	44,182.50	1,640.26			
Career Center	300100				3,155.70	3,155.70	3,155.70							
University Television Center	300200	375,790.49				375,790.49	375,790.49							
Maymester	300302	381,921.00				381,921.00	381,921.00							
College Ready	300303	74,046.96		367.20		74,414.16	74,046.96			367.20				
College Ready Operations	300304	9,618.52				9,618.52			1,086.91	8,531.61				
The Dept of Ath Acad Supp Serv	300601			66,205.54		66,205.54			17,935.93	48,269.61				
Meridian Campus	313200			82,652.29	85,971.44	168,623.73	85,971.44		11,534.96	65,287.33				5,830.00
Meridian Division of Arts & Science	313202	754,057.23		5,660.89	61.34	759,779.46	759,212.50	505.62	259.20	(197.86)				
Meridian Division of Business	313203	918,690.56		60,252.10		978,942.66	947,665.97	13,999.67	13,078.66	4,121.32	77.04			
Meridian Division of Education	313204	639,125.50		21,209.72		660,335.22	658,783.15		250.00	1,302.07				
Meridian Util & Campus Svcs	313210	219,507.18				219,507.18			227,776.03	(8,268.85)				
MSU-Riley Center	313214				14,125.00	14,125.00		1,000.00	13,125.00					
Meridian - Academic Support	313216	302,505.93				302,505.93	254,640.50		47,865.43					
Fringe Benefits Pool-Meridian	313217	1,306,745.01				1,306,745.01	1,306,745.01							
General Library	320100	1,476,884.76		12,691.88		1,489,576.64	1,489,576.64							
Publications - MS Quarterly	343100			14,206.76		14,206.76	14,206.76							
Faculty Enhancement	391300	1,244,180.79		18,955.96		1,263,136.75	1,263,136.75							
Institutional Diversity & Inclusion	391301			4,868.40		4,868.40			2,849.03	2,019.37				
Plan of Compliance	391500	95,786.37				95,786.37	95,786.37							
Developmental Programs	393300	87,704.73				87,704.73	83,956.96	134.82	2,808.74	601.29	202.92			
Shackouls Honors College	393400	578,889.40		348,911.99		927,801.39	635,515.35	38,246.86	189,833.33	62,629.62	1,276.23		300.00	

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Distinguished External Scholarships	393500	48,742.00			48,742.00	39,188.92	5,868.57	1,401.69	2,282.82				
Distinguished Scholarship Programs	393600	118.90			118.90				118.90				
Dean of Students	410100		19,257.52		19,257.52			17,076.08	2,181.44				
Student Leadership/Comm Engagement	410104		5,909.79		5,909.79	1,470.87		1,413.00	3,025.92				
Holmes Cultural Diversity Center	411300		4,119.26		4,119.26			309.75	3,809.51				
President	440100			16,220.09	16,220.09	16,220.09							
President's Comm on Status of Women	440101			4,914.80	4,914.80	3,614.80		1,300.00					
Pres Comm on Status of Minorities	440108		23,685.79	3,788.66	27,474.45	3,788.66		19,490.72	4,195.07				
Office of the Provost	440300	619.00	19,664.43	21,830.43	42,113.86	21,830.43		19,664.43	619.00				
Center for Teaching and Learning	440317	229,811.79	51,868.17		281,679.96	244,786.47		15,906.77	20,417.60	569.12			
Student Success	440321	346,186.99			346,186.99	322,349.34	3,806.99	8,908.91	10,495.00	626.75			
The Learning Center	440322		1.76		1.76			1.76					
Vice Pres for Budget and Planning	440700		172,767.44		172,767.44			172,767.44					
Univ Education & Recruiting Program	440707	52,840.40			52,840.40			52,840.40					
Vice President for Research	440900		6,220.10	444,325.40	450,545.50	315,847.14	38,324.59	80,980.12	15,393.65				
Vice President for Student Affairs	441100		103,350.84		103,350.84			31,250.11	72,100.73				
Fringe Benefits Allocation Pool	461302	23,250,612.57			23,250,612.57	23,250,612.57							
Grad Health Insurance	461311	217,000.00			217,000.00			217,000.00					
Alumni Activities	480100			3,843.26	3,843.26	3,843.26							
Student Housing - ITS	520199		1,725.00		1,725.00			1,725.00					
SHC - Business Office	560111		461.00		461.00			461.00					
SHC - Physical Therapy	560119		12.25		12.25			12.25					
<b>Total</b>		109,028,955.17	2,957.26	13,327,444.60	4,127,137.23	126,486,494.26	114,885,485.99	1,690,961.24	4,901,767.95	3,817,528.55	91,528.54	1,453.00	1,097,768.99
<b>OCCUPATIONAL &amp; VOCATIONAL:</b>													
Chemistry	031900		1,916.51		1,916.51				1,916.51				
<b>Total</b>			1,916.51		1,916.51				1,916.51				
<b>SPECIAL SESSIONS:</b>													
Summer School	300300	3,168,063.08			3,168,063.08	3,168,063.08							
Fringe Benefits Allocation Pool	461302	740,000.49			740,000.49	740,000.49							
<b>Total</b>		3,908,063.57			3,908,063.57	3,908,063.57							
<b>COMMUNITY EDUCATION - CREDIT:</b>													
Eng - Vicksburg Center	061500	51,435.25			51,435.25	51,393.58			41.67				
Ctr for Distance Ed-Credit	302500	522,891.80		8,399.16	531,290.96	474,485.29	33,611.07	20,525.84	2,668.76				
Meridian Campus	313200			43,154.29	43,154.29			(13,913.66)	8,910.32	48,157.63			
University Svcs Division (Meridian)	313201			1,898.30	1,898.30			1,110.16	788.14				
Meridian Division of Arts & Science	313202	36,474.70		4,916.25	41,390.95	1,239.29	16,160.38	9,573.48	14,414.69	3.11			
Meridian Division of Business	313203	37,863.66		20,654.76	58,518.42		14,300.89	33,964.32	10,080.84	172.37			
Meridian Division of Education	313204	53,566.85		14,010.45	67,577.30		19,877.98	23,208.27	24,082.40	408.65			
Meridian Social Work Program	313207			6,009.91	6,009.91			4,507.62	1,502.29				
Meridian - Academic Support	313216	1,800.00			1,800.00	1,800.00							
Off Campus Remissions & Fee Waivers	313700	12,383.86			12,383.86			12,383.86					
Fringe Benefits Allocation Pool	461302	164,315.75			164,315.75	164,315.75							
<b>Total</b>		880,731.87		99,043.12	979,774.99	693,233.91	83,950.32	91,359.89	62,489.11	48,741.76			
<b>COMMUNITY EDUCATION - NON CREDIT:</b>													
International Education	113300		202.70		202.70			202.70					
Ctr for Distance Ed-Marketing	302502	482,875.00		897.17	483,772.17	209,979.16	13,015.69	249,934.26	10,843.06				
Ctr for Distance Ed-Technology	302506	210,665.77			210,665.77	159,254.55	10,670.76	8,871.06	31,869.40				
Fringe Benefits Allocation Pool	461302	128,006.85			128,006.85	128,006.85							
<b>Total</b>		821,547.62		1,099.87	822,647.49	497,240.56	23,686.45	259,008.02	42,712.46				
<b>Subtotal</b>		114,639,298.23	2,957.26	13,429,504.10	4,127,137.23	132,198,896.82	119,984,024.03	1,798,598.01	5,252,135.86	3,924,646.63	140,270.30	1,453.00	1,097,768.99
Less Interdepartmental Activity				(145,496.95)	(5,436.78)	(150,933.73)			(150,933.73)				
<b>TOTAL INSTRUCTION</b>		114,639,298.23	2,957.26	13,284,007.15	4,121,700.45	132,047,963.09	119,984,024.03	1,798,598.01	5,101,202.13	3,924,646.63	140,270.30	1,453.00	1,097,768.99

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
INSTITUTES & RESEARCH CENTERS:												
Ag & Bio Engineering	010300		2,076.63	4,351.83	6,428.46	3,401.07	1,255.60	1,477.40	294.39			
Animal & Dairy Science	011300		1,022.20		1,022.20			300.90	721.30			
Landscape Architecture	012600		11,099.60		11,099.60	1,457.18	1,255.36	7,276.61	1,110.45			
Prairie Research Unit	013900		0.14		0.14				0.14			
Southern Rural Development Center	018000		(61.86)		(61.86)			(61.86)				
College of Ag & Life Sciences	018800		33,454.74		33,454.74		3,533.27	19,712.88	10,208.59			
School of Architecture	020100		47,548.58	5,692.58	53,241.16	14,148.70	14,747.22	14,881.03	9,464.21			
Architecture - Office of Research	020101	53,288.37			53,288.37							
Gulf Coast Community Design Center	020103		42,909.75	93,207.39	136,117.14		94,674.27	27,803.36	9,316.11			
Carl Small Town Center	020104		5,321.48	8,238.69	13,560.17	11,236.10	1,242.71	966.86	114.50			
Art	020300		21,928.69		21,928.69		3,772.39	7,752.53	10,403.77			
Interior Design	020400		18,267.58		18,267.58	422.25			17,845.33			
Building Construction Science	020500		4,350.10		4,350.10	4,304.20		45.90				
Dean of Architecture, Art, & Design	028800		17,383.83		17,383.83	2,008.28	6,134.55	1,317.59	7,923.41			
Anthropology/Middle Eastern Culture	030200		50,586.02	14,151.27	64,737.29	19,151.58	23,067.58	15,913.07	6,605.06			
Cobb Institute	030400	11,250.00	154,921.99	4,597.55	170,769.54	147,911.35	17,169.26	2,622.75	3,066.18			
Stennis Inst of Govt and Comm Dev	030600		3,948.46		3,948.46	1,001.97		2,214.50	731.99			
Biological Sciences	031100		209,380.95	993,063.04	1,202,443.99	436,024.43	36,498.31	412,842.00	298,959.25			18,120.00
Chemistry	031900	20,605.60	235,950.34	1,265,562.97	1,522,118.91	556,317.13	23,517.50	701,798.61	234,990.67			5,495.00
Chemistry - Start-up Funds	031902		32,180.20		32,180.20	31,281.46		898.74				
Communication	032700		2,052.35		2,052.35		1,827.35	225.00				
English	033900	20.00	73,213.01	(71.73)	73,161.28	371.45	34,882.06	21,865.80	15,347.57	694.40		
Classical & Modern Languages & Lit	034300		7,114.76		7,114.76	2,271.47	3,745.79	1,097.50				
Geosciences	034900	4,892.42	69,898.27	150,916.12	225,706.81	151,519.25	14,367.57	39,172.56	19,512.71	1,134.72		
History	035300		93,385.87		93,385.87	31,392.83	29,712.26	24,566.67	7,714.11			
Inst For The Humanities	035400	18,067.52	6,754.28		24,821.80	21,401.11		3,250.80	169.89			
Mathematics & Statistics	036900	10,271.44	6,976.96	52,220.93	69,469.33	11,380.74	14,567.66	42,328.60	1,192.33			
Philosophy & Religion	038100	12,277.92	30,787.23	37,372.10	80,437.25	39,908.92	23,048.81	7,154.68	10,324.84			
Bio & Phys Sciences Rsch Inst	038300	92,549.99			92,549.99	87,678.09	1,046.81		3,825.09			
Physics & Astronomy	038400	3,561.60	122,732.79	207,923.20	334,217.59	155,231.19	23,037.04	89,496.23	66,453.13			
Political Science and Public Adm	038500		5,110.54		5,110.54			537.27	4,573.27			
Psychology	038600	2,886.25	70,959.27	241,965.40	315,810.92	141,414.73	19,717.70	100,003.17	18,790.52			35,884.80
Stennis NIRCC	038701	118,849.00	73,823.55		192,672.55	45,095.48	41,792.45	86,192.51	19,592.11			
College of Arts & Sciences	038800		16,163.99	9,327.77	25,491.76	4,776.86	10,883.82	9,300.03	531.05			
A & S/Gender Studies	038804		6,123.13		6,123.13	0.06		4,170.65	1,952.42			
A&S - African American Studies	038813	414.06			414.06		414.06					
Center for Computational Sciences	038814	52,389.43	31,251.74	311,736.90	395,378.07	249,191.52	37,895.02	101,729.42	6,562.11			
Sociology	038900		100,542.00	51,445.78	151,987.78	48,257.22	25,265.17	71,117.69	7,347.70			
Social Work	038901		(1,300.03)		(1,300.03)		(1,300.03)					
Management & Information Systems	041300		5,135.41		5,135.41		1,901.17	210.00	3,024.24			
Division of Business Research	042000	61,421.86	12,704.71	39,324.81	113,451.38	92,046.96	913.95	16,857.00	3,116.03	517.44		
Dean of Business	048800		510.61		510.61		510.61					
Ctr of Family Enterprise Research	048805	85,584.32			85,584.32	73,839.55	1,564.92	10,179.85				
CEP-WCTP(World Class Teaching Prg)	050407		(6,600.62)		(6,600.62)	7,571.39		(16,772.89)	2,600.88			
Educational Leadership	051100		37,781.54		37,781.54	9,894.93	7,679.57	20,167.05	39.99			
Curriculum, Instruction & Special Ed	051300	(750.00)	11,526.37	275,464.24	286,240.61	121,054.12	15,412.91	97,499.46	52,274.12			
Early Childhood Institute	051400		602.97		602.97	(1,151.00)		1,753.97				
Department of Kinesiology	051700		40,054.50		40,054.50	5,171.83	1,679.52	19,246.79	21,985.36			(8,029.00)
Instructional Syst & Workforce Devl	052300		11,024.00	4,584.94	15,608.94		322.25	1,724.21	13,562.48			
Department of Music	052700		370.00		370.00		370.00					
Bureau of Educational Research	053500	154,416.03			154,416.03	154,416.03						
NRTC-Nat'l Research Ctr Blindness	053700	71,602.46	26,544.31	914,869.67	1,013,016.44	680,621.72	28,398.49	288,497.91	11,610.15	3,888.17		
Counseling, Ed Psyc, & Foundations	054100		2,263.38		2,263.38			1,200.00	1,063.38			
Aerospace Engineering	060100		5,237.30	511,922.88	517,160.18	198,989.48	22,356.25	150,708.42	29,804.89			115,301.14
Chemical Engineering	060300		79,249.65	1,303,795.91	1,383,045.56	366,629.61	25,628.82	907,705.15	67,389.22	1,086.21		14,606.55
Civil and Environmental Engineering	060500		12,302.33	347,574.81	359,877.14	212,238.72	21,389.35	93,871.26	15,949.31			16,428.50
Transportation Research Center	060502		6,734.06	87,581.42	94,315.48	38,132.68	3,218.83	37,856.33	15,107.64			
Electrical and Computer Engineering	060700		40,319.86	1,725,667.06	1,765,986.92	1,076,123.32	76,738.96	597,036.01	16,088.63			
Ctr for Advanced Vehicular Systems	060803	9,650.06	935,760.36	14,012,591.57	14,958,001.99	9,729,557.82	397,717.84	4,164,003.89	204,883.76			461,838.68

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT	
Instit for Systems Engr Resch(ISER)	060810	988,240.43		17,980.21	1,006,220.64	862,498.39	40,860.28	42,237.97	60,624.00				
Industrial and Systems Engineering	061300	9,977.60		45,768.17	885,215.70	940,961.47	227,316.96	15,226.38	694,932.37	3,485.76			
Mechanical Engineering	061700	49.90		50,538.15	194,122.21	244,710.26	162,966.61	14,739.28	48,836.14	4,343.23		13,825.00	
Inst for Clean Energy Technology	061800	1,720.75		241,877.23	3,396,925.97	3,640,523.95	2,251,572.54	25,340.83	1,157,828.48	112,532.13	3,545.07	89,704.90	
Petroleum Engineering	061900			312,312.95		312,312.95		150.26		162.69		312,000.00	
Computer Science and Engineering	062900			186,784.31	1,712,183.01	1,898,967.32	480,769.40	96,809.64	1,269,700.22	49,086.43	2,601.63		
Industrial Outreach	067000	8,213.92		21,814.57		30,028.49							
Dean of Engineering	068800			12,696.68	148,128.69	160,825.37	82,379.59	15,146.82	48,948.47	14,350.49			
CAVS Extension	068802			554,462.58	1,374,628.75	1,929,091.33	1,278,049.99	58,595.21	478,900.80	90,669.33		22,876.00	
Graduate Assistantships	090300	7,509,777.86				7,509,777.86							
Office of the Graduate School	098800				86,610.40	86,610.40	61,533.81	3,898.00	20,476.39	702.20			
International Education	113300			651.36		651.36		651.36					
CVM Dept of Basic Sciences	182010	75,838.68		96,034.78		171,873.46	84,900.25		10,504.50	22,191.05		54,277.66	
CVM Aquatic Task Force	182020			776.58		776.58	776.58						
CVM Aquatic Medicine Enhancement	182025			6,960.35		6,960.35	6,960.35						
CVM Environmental Toxicology	182090			1,120.12		1,120.12	1,120.12						
CVM MVRDL	183100			93.34		93.34	93.34						
CVM Pathobiology Dept Admin	183905	20,244.22				20,244.22	20,244.22						
CVM AHC Administration	184100			11,394.40		11,394.40	11,394.40						
CVM LARAC	185450			1,289,896.03		1,289,896.03	1,002,526.00		43,629.68	243,732.71	7.64		
Interdisciplinary Programs	190200				839,614.56	839,614.56	31,302.47	4,258.42	775,917.20	28,136.47			
Social Science Research	190300	198,589.87		480,369.92	2,578,399.63	3,257,359.42	2,171,398.70	56,163.19	831,430.73	179,950.40	7,936.40	10,480.00	
Water Resources Inst	190500			57.43		57.43		57.43					
Mississippi State Chemical Lab	190700			11,104.86	438,829.71	449,934.57	159,611.67	6,284.66	234,391.50	49,646.74			
Geosystems Research Institute	191000	8.97		129,614.68	448,891.49	578,515.14	363,564.83	25,195.46	179,719.51	9,986.68	48.66		
Northern Gulf Institute	191001			38,121.22	5,614,614.19	5,652,735.41	1,141,236.20	51,863.42	4,407,897.81	51,737.98			
Inst for Genom, Biocom, Biotec	191400			214,212.36		214,212.36	80,941.85	4,365.24	94,681.58	34,223.69			
Radvanyi Chair in Internat'l Studie	191501	102,424.66		26,510.98		128,935.64	106,308.66	1,540.39	14,731.75	6,354.84			
Research Curriculum Unit	192500			157,725.70	0.07	157,725.77	72,265.21	3,193.26	67,917.16	18,397.91	182.23	(4,230.00)	
nSPARC	192900			9,497,031.21	14,600,563.24	24,097,594.45	6,428,413.77	57,617.99	17,440,319.18	131,127.67	40,115.84		
HPC2	193000	1,743,636.54		546,568.74	1,371.12	2,291,576.40	1,701,335.43	53,308.96	430,849.90	87,260.21	10,422.90	8,399.00	
Center for Cyber Innovation	193002			5,546.79	571,179.71	576,726.50	420,945.28	31,862.90	116,154.35	7,763.97			
Inst for Imaging & Analyt	193100	245,919.30		874,889.57	183,535.15	1,304,344.02	490,701.39	12,060.78	734,852.59	33,049.45	737.70	32,942.11	
Energy Institute	193200			151,069.88		151,069.88	55,452.93	157.85	69,196.89	26,262.21			
International Institute	193300	54,230.45		126,536.33	184,480.11	365,246.89	82,802.46	84,066.15	163,844.91	33,884.32	649.05		
Ctrs of Biomedical Rsch Excellence	193400			6,971.53		6,971.53	6,971.53						
DASI	193500			282,990.65	3,088,302.97	3,371,293.62	2,195,101.16	89,880.55	1,067,415.70	18,885.79	10.42		
ICRES-Inst fr Comput Resch Engr/Sci	193600			2,821.79	3,774,395.71	3,777,217.50	810,323.42	8,056.26	827,662.19	73,772.45		2,057,403.18	
ASSURE	193700			64,015.25	1,266,245.10	1,330,260.35	746,228.89	99,061.64	453,862.09	31,106.46	1.27		
Raspet	194000	372,289.19		197,151.76	86,289.89	655,730.84	448,521.69	34,983.33	66,822.67	54,142.59	1,770.06	49,490.50	
Advanced Composites Institute	194100			2,468.26	107,894.42	110,362.68	90,252.62		14,040.34	6,055.72	14.00		
School of Accountancy	230100			748.50		748.50				748.50			
General Library	320100	24.00		1,124.53		1,148.53			1,148.53				
Faculty Enhancement - Research	391400	57,259.92				57,259.92	57,259.92						
Shackouls Honors College	393400			988.00		988.00			988.00				
MS Water Resources Research Inst	440502	82,936.16		117,844.66	151,209.14	351,989.96	222,716.68	8,528.70	95,653.74	24,925.84	165.00		
Vice President for Research	440900	1,237,229.92		535,287.49	11,287.51	1,783,804.92	1,464,562.75	101,214.56	107,575.46	81,633.23	2,680.87	26,138.05	
Research & Tech Corp	440901			721,337.36		721,337.36	264,967.27	4,511.41	450,242.14	3.08	1,613.46		
Office of Technology Management	440902	346,660.29		125,748.02		472,408.31	348,018.05	6,106.06	96,181.48	21,407.63	695.09		
Research Positions	440903	63,171.80				63,171.80	63,171.80						
Office of Sponsored Projects	460500	903,087.25		372,491.86		1,275,579.11	900,330.54	19,721.77	253,129.14	17,538.86	2,057.71	82,801.09	
Fringe Benefits Allocation Pool	461302	2,060,020.55				2,060,020.55	2,060,020.55						
Center for Environmental Health Sci	464500			54.65		54.65	54.65						
Office of Research Compliance	493000			304.00		304.00			304.00				
<b>Total</b>		<b>16,864,800.56</b>		<b>20,053,690.28</b>	<b>64,738,556.93</b>	<b>101,657,047.77</b>	<b>52,191,347.69</b>	<b>2,058,640.71</b>	<b>41,023,250.75</b>	<b>2,885,479.52</b>	<b>82,575.94</b>	<b>137,078.75</b>	<b>3,278,674.41</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
INDIVIDUAL ON PROJECT RESEARCH:												
Ag & Bio Engineering	010300	(0.68)	48,721.32		48,720.64	41,393.78	385.00	613.58	6,328.28			
Ag & Bio Engineering Startup Funds	010302		81,185.45		81,185.45	24,782.53	20.52	42,328.65	14,053.75			
Carl Small Town Center	020104			70,886.65	70,886.65	51,890.80	9,642.84	3,301.86	5,707.05	344.10		
Architecture - Startup ORED	020107		3,030.05		3,030.05		2,840.05	190.00				
Art Startups	020301		9,399.17		9,399.17		1,851.76	569.00	6,978.41			
Anthropology/Middle Eastern Culture	030200		585.00	26,623.35	27,208.35	17,057.75		8,624.02	1,526.58			
Start Up-Anthropology/M E C	030201		49,097.63		49,097.63	22.21	5,354.29	36,284.42	7,436.71			
Biological Sciences	031100	2,197.54	122,226.14	188,400.22	312,823.90	113,634.61	34,346.40	78,783.40	86,059.49			
Bio Sciences - Start-up Funds	031102		191,202.66		191,202.66	64,090.22	11,133.41	1,469.20	99,141.75			15,368.08
Chemistry	031900		2,617.57	114,055.38	116,672.95	54,563.95	2,785.90	41,550.16	17,772.94			
Chemistry - Start-up Funds	031902		208,388.97		208,388.97	9,526.78		5,226.85	113,241.31			80,394.03
Communications - Start-up Funds	032705		14,195.79		14,195.79				14,195.79			
English-Start-up Funds	033901		3,878.02		3,878.02		3,878.02					
Classical & Modern Languages & Lit	034300		2,696.29		2,696.29		2,251.29	445.00				
Foreign Languages - Start Up	034301		3,781.61		3,781.61		2,448.67	170.00	1,162.94			
Geosciences-Start-up Funds	034902		63,807.15		63,807.15	8,262.34	2,151.43	4,604.06	33,789.32			15,000.00
History	035300			20,026.44	20,026.44	15,894.00		4,132.44				
History-Start-up Funds	035301		6,098.21		6,098.21		618.89	2,835.00	2,644.32			
Mathematics & Statistics	036900		12,758.86		12,758.86	10,001.58	2,576.99	100.00	80.29			
Philosophy & Religion Start-up	038101		7,101.66		7,101.66		5,728.65	110.00	1,263.01			
Physics & Astronomy	038400		6,614.88	1,019,507.18	1,026,122.06	602,050.08	66,704.50	333,005.22	24,362.26			
Physics & Astronomy-Start-up Funds	038401		58,003.21		58,003.21		5,192.60	218.24	24,399.49			28,192.88
Political Science and Public Adm	038500		6,958.51		6,958.51				6,958.51			
Psychology	038600	281.60	63,902.08	376,101.92	440,285.60	225,927.12	18,887.15	152,518.32	42,953.01			
Psychology - Start-up Funds	038601		35,737.03		35,737.03		12,824.99	6,519.36	16,392.68			
Psychology Unfunded	038602		150.00		150.00				150.00			
A&S - African American Studies	038813	703.74			703.74		703.74					
Sociology	038900		(54.53)	95,611.00	95,556.47	67,421.64		28,189.36	(54.53)			
Social Work	038901		(247.98)		(247.98)			(215.00)	(32.98)			
Sociology & Social Work Startup	038902		7,173.66		7,173.66		1,415.46	3,716.97	2,041.23			
Marketing/Quant Analysis/Bus Law	041500		75.60		75.60				75.60			
Dean of Bus & Ind-Start-up Funds	048803		27,167.88		27,167.88		6,311.72	6,334.95	14,521.21			
Curriculum, Instruction & Special Ed	051300		5,424.82		5,424.82		4,062.13	1,348.07	14.62			
Kinesiology Startup	051701		5,258.34		5,258.34		2,179.87	1,155.84	1,922.63			
Inst Sys & Workforce Startup	052301		1,820.61		1,820.61				1,820.61			
Department of Music	052700		16,859.92		16,859.92	16,859.92						
Bureau of Educational Research	053500	4,500.00			4,500.00	4,500.00						
Counseling, Ed Psyc, & Foundations	054100		5,898.23		5,898.23		4,115.50	1,476.00	306.73			
Dean of Education	058800			18,114.70	18,114.70	17,826.01	136.53	2,971.16	(2,819.00)			
Aerospace Engineering	060100		104,214.22		104,214.22	85,144.82	8,356.74	3,074.05	7,638.61			
Chemical Engineering	060300		237,613.97		237,613.97	118,636.27	9,262.19	30,162.22	39,220.57			40,332.72
Chemical Engineering-Start-up Funds	060301		7,334.67		7,334.67		6,404.67	930.00				
Civil and Environmental Engineering	060500		50,218.23		50,218.23	10,038.03	14,750.84	10,113.84	3,071.04			12,244.48
Electrical and Computer Engineering	060700		174,393.15		174,393.15	127,086.57	21,250.97	20,806.91	5,248.70			
Electrical & Computer Eng Start-up	060702		71,828.65		71,828.65			218.79	37,748.17	13.69		33,848.00
Ctr for Advanced Vehicular Systems	060803		67,280.42		67,280.42	61,989.30		2,552.05	2,739.07			
Industrial and Systems Engineering	061300		205,278.15	2,027.42	207,305.57	155,916.27	19,440.05	25,522.16	6,427.09			
Mechanical Engineering	061700		303,768.27		303,768.27	251,631.40	20,541.14	20,410.42	11,185.31			
Mech Engineering-Start-up Funds	061701		102,916.99		102,916.99	22,854.08	3,066.69	2,023.21	24,973.01			50,000.00
Computer Science and Engineering	062900		38,279.62	648.83	38,928.45	31,540.80	(2,062.14)	4,523.45	4,926.34			
Computer Science-Start-up Funds	062901		857.10		857.10			857.10				
Dean of Engineering	068800		1,799.23		1,799.23		626.08		1,173.15			
Social Science Research	190300		6,541.75		6,541.75	1,677.26	687.60	252.50	3,924.39			
Center for Cyber Innovation	193002		4,068.64		4,068.64		3,220.48	848.16				
Meridian Division of Education	313204		4,157.93		4,157.93			2,351.00	1,806.93			
Vice President for Research	440900		5,003.04		5,003.04		4,922.19	80.85				
Fringe Benefits Allocation Pool	461302	1,962.65			1,962.65	1,962.65						
<b>Total</b>		<b>9,644.85</b>	<b>2,457,067.84</b>	<b>1,932,003.09</b>	<b>4,398,715.78</b>	<b>2,214,182.77</b>	<b>321,015.80</b>	<b>893,302.84</b>	<b>694,476.39</b>	<b>357.79</b>		<b>275,380.19</b>

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
<b>RESEARCH INITIATIVES</b>													
Ag & Bio Engineering	010300			4,773.88		4,773.88		132.25	1,621.90	3,019.73			
Chemical Engineering	060300			890.85		890.85				890.85			
Civil and Environmental Engineering	060500			4,808.55		4,808.55			291.70	4,516.85			
Electrical and Computer Engineering	060700			8,226.00		8,226.00			2,190.40	6,035.60			
Ctr for Advanced Vehicular Systems	060803			4,944.71		4,944.71			1,927.78	3,016.93			
Instit for Systems Engr Resch(ISER)	060810			709.34		709.34		191.02		518.32			
Industrial and Systems Engineering	061300			3,741.59		3,741.59		132.68	381.25	3,227.66			
Mechanical Engineering	061700			6,615.35		6,615.35	4,021.40		1,382.85	1,211.10			
Computer Science and Engineering	062900			2,500.00		2,500.00		794.82	1,000.00	705.18			
Geosystems Research Institute	191000			4,347.57		4,347.57		3,780.06		567.51			
<b>Total</b>				<b>41,557.84</b>		<b>41,557.84</b>	<b>4,021.40</b>	<b>5,030.83</b>	<b>8,795.88</b>	<b>23,709.73</b>			
<b>NON-SPONSORED RESEARCH</b>													
Finance & Economics	040900			3,756.52		3,756.52			2,718.66	1,037.86			
Electrical and Computer Engineering	060700			2,783.42		2,783.42		300.05	785.34	1,698.03			
Mechanical Engineering	061700	3,370.20		7,754.25		11,124.45			1,275.00	9,849.45			
Energy Institute	193200			879.13		879.13			625.13	125.00	129.00		
<b>Total</b>		<b>3,370.20</b>		<b>15,173.32</b>		<b>18,543.52</b>		<b>300.05</b>	<b>5,404.13</b>	<b>12,710.34</b>	<b>129.00</b>		
<b>AGRICULTURAL RESEARCH:</b>													
Research Support	010200			393.37		393.37	393.37						
Research Support-Foundation Seed	010204			191.92		191.92	191.92						
Research Support-Variety Testing	010205			5,588.51		5,588.51	5,588.51						
Dairy Plant	010208			3,493.92		3,493.92	3,493.92						
Ag & Bio Engineering	010300			18,439.92		18,439.92	18,439.92						
Plant and Soil Sciences	011100			81,545.85		81,545.85	52,062.52		29,175.29	308.04			
Animal & Dairy Science	011300			9,453.52		9,453.52	9,453.52						
Biochem,MolBio,Entmology&Plant Path	011900			225,338.39		225,338.39	225,338.39						
Food Sci Nutrition Hlth Promo	012000			35,103.86		35,103.86	35,103.86						
Social Science Research Center	012200			4,795.82	1,419.09	6,214.91	6,214.91						
Brown Loam Branch Experiment Statio	012300			(2,664.75)		(2,664.75)	(2,664.75)						
Coastal Plain Experiment Station	012400			9,302.77		9,302.77	9,302.77						
Landscape Architecture	012600			697.88		697.88	597.38	100.50					
North MS Branch Exp Station	012700			8,396.20		8,396.20	8,396.20						
NE MS Branch Exp Station	012800			2,934.69		2,934.69	2,934.69						
South MS Branch Experiment Station	013000			6,798.73		6,798.73	6,798.73						
Poultry Science	013100			13,921.52		13,921.52	13,921.52						
Delta Research and Extension Center	013200			5,443.51		5,443.51	5,443.51						
Truck Crops Branch Exp Station	013500			19,125.25		19,125.25	19,125.25						
Prairie Research Unit	013900			10,829.36		10,829.36	10,829.36						
North MS Research and Extension Ctr	014000			4,729.56		4,729.56	4,729.56						
NMREC - Horticultural Unit	014001			993.43		993.43	993.43						
Pontotoc Ridge-Flatwoods Branch Exp	014600			321.66		321.66	321.66						
Coastal Research & Extension Center	015900			7,488.73		7,488.73	7,488.73						
Foundation Herds	016600			1,737.76		1,737.76	1,737.76						
Southern Rural Development Center	018000			(16.32)		(16.32)	(16.32)						
Omic Biology Lab	018100			160,853.93		160,853.93	27,977.96		129,256.56	3,371.91	247.50		
Biological Sciences	031100			35.00		35.00				35.00			
FWRC - Forestry	080100			20,116.74		20,116.74	20,116.74						
Colg of Forest Resources-Forestry	080101			7,819.65		7,819.65	7,819.65						
Forest Operations	080200			3,992.66		3,992.66	3,992.66						
FWRC-Wildlife,Fisheries&Aquaculture	080300			17,049.85		17,049.85	17,049.85						
Colg of Forest Res-Wlf & Fisheries	080301	528.70				528.70	528.70						
FWRC-Sustainable Bioproducts	080500			28,584.53		28,584.53	28,584.53						
Franklin Furniture Institute-FWRC	080900			6,937.29		6,937.29	6,937.29						
FWRC - Director	088800				653.47	653.47	653.47						
Geosystems Research Institute	191000			10.43		10.43	10.43						
Northern Gulf Institute	191001			13.04		13.04	13.04						
Inst for Genom, Biocom, Biotec	191400			6,339.78		6,339.78	6,339.78						

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Energy Institute	193200			467.41		467.41			467.41				
V P for Ag, Forestry & Vet-Med	440500	900,248.21		27,896.61		928,144.82	837,159.11	29,022.70	35,506.77	24,074.12	2,382.12		
Fringe Benefits Allocation Pool	461302	209,900.80				209,900.80	209,900.80						
<b>Total</b>		<b>1,110,677.71</b>		<b>754,501.98</b>	<b>2,072.56</b>	<b>1,867,252.25</b>	<b>1,613,304.33</b>	<b>29,123.20</b>	<b>194,406.03</b>	<b>27,789.07</b>	<b>2,629.62</b>		
<b>SPECIAL RESEARCH INITIATIVES (MAFES)</b>													
Plant and Soil Sciences	011100			2,115.91		2,115.91	2,115.91						
Biochem,MolBio,Entmology&Plant Path	011900			4,502.63		4,502.63	4,502.63						
Geosystems Research Institute	191000			2.60		2.60	2.60						
<b>Total</b>				<b>6,621.14</b>		<b>6,621.14</b>	<b>6,621.14</b>						
<b>MAFES MATCH</b>													
<b>Total</b>													
<b>Subtotal</b>		<b>17,988,493.32</b>		<b>23,328,612.40</b>	<b>66,672,632.58</b>	<b>107,989,738.30</b>	<b>56,029,477.33</b>	<b>2,414,110.59</b>	<b>42,125,159.63</b>	<b>3,644,165.05</b>	<b>85,692.35</b>	<b>137,078.75</b>	<b>3,554,054.60</b>
Less Interdepartmental Activity		(122.50)		(13,356,250.60)		(13,356,373.10)			(13,356,373.10)				
<b>TOTAL RESEARCH</b>		<b>17,988,370.82</b>		<b>9,972,361.80</b>	<b>66,672,632.58</b>	<b>94,633,365.20</b>	<b>56,029,477.33</b>	<b>2,414,110.59</b>	<b>28,768,786.53</b>	<b>3,644,165.05</b>	<b>85,692.35</b>	<b>137,078.75</b>	<b>3,554,054.60</b>
<b>INSTITUTIONAL PUBLIC SERVICE:</b>													
Agricultural Communications	011000	7.00				7.00			7.00				
Food Sci Nutrition Hlth Promo	012000			1,792.01		1,792.01	622.82		527.00	642.19			
School of Human Sciences	012100			(747.00)	13,468.61	12,721.61	11,136.96		689.37	857.60	37.68		
Human Sciences-Early Years Network	012102			(30.60)	29,459.74	29,429.14			29,429.14				
School of Architecture	020100				4,481.37	4,481.37	1,330.16		3,026.07	125.14			
Gulf Coast Community Design Center	020103				247,767.39	247,767.39	202,711.79	574.06	33,326.46	11,155.08			
Carl Small Town Center	020104				61,416.81	61,416.81	46,033.16	628.92	8,522.17	5,740.00	492.56		
Art	020300				4,500.00	4,500.00			4,034.00	355.34	110.66		
Dean of Architecture,Art, & Design	028800			12,954.38		12,954.38	8,599.69	1,795.41		2,559.28			
Anthropology/Middle Eastern Culture	030200				65,474.78	65,474.78			65,474.78				
Cobb Institute	030400				6,100.01	6,100.01		3,533.03	1,740.02	826.96			
Stennis Inst of Govt and Comm Dev	030600	398,140.99		44,094.05	55,733.39	497,968.43	438,774.05	5,450.71	46,779.21	6,964.46			
Inst For The Humanities	035400				7,000.00	7,000.00			7,000.00				
Political Science and Public Adm	038500				100,600.27	100,600.27	37,223.56	10,412.65	23,739.41	27,189.76	2,034.89		
Psychology	038600				127,246.27	127,246.27	79,241.36	4,401.09	40,774.20	2,829.62			
John C. Stennis - Institute of Govt	038700				12,171.60	12,171.60		6,888.00	4,350.00	933.60			
Division of Business Services	040100			11,498.95		11,498.95			11,498.95				
International Business Academic Prg	041800			1,379.00		1,379.00				1,379.00			
Division of Business Research	042000				589,319.02	589,319.02	330,459.79	55,512.88	122,248.70	18,999.87	1,417.24		60,680.54
Technology Resource Institute	042001				225,752.90	225,752.90	191,709.87	4,384.49	29,505.48	25.07	127.99		
MSU Golf Course	048807		2,980.91			2,980.91	2,980.91						
MSU Golf Course Maintenance	048808		2,849.35			2,849.35	2,849.35						
CEP-PREPS/Mattie T	050402				279.50	279.50			279.50				
CEP-ARM (America READS MS)	050403				106,307.66	106,307.66	92,270.10	3,744.36	4,979.99	4,983.47	329.74		
CEP-Migrant Ed	050405			5,992.16	830,547.48	836,539.64	555,657.69	104,167.61	115,638.87	60,352.16	723.31		
CEP-MWTI (MS Writing/Thinking Inst)	050406			1,833.31	322,462.75	324,296.06	257,428.71	29,425.74	33,484.47	3,648.98	308.16		
CEP-WCTP(World Class Teaching Prg)	050407				233,276.02	233,276.02	95,298.30	4,555.79	107,988.32	25,240.09	193.52		
Curriculum,Instruction & Special Ed	051300				69,014.25	69,014.25	14,940.48		45,260.76	8,813.01			
Early Childhood Institute	051400	122.00		(2,302.02)	(7,021.54)	(9,201.56)	634.17	2,211.45	(12,127.81)	80.63			
T.K. Martin Ctr for Tech & Disab	051800			96,815.87	867,676.07	964,491.94	749,789.19	20,184.17	104,740.31	60,573.92	1,531.53	27,672.82	
Department of Music	052700				4,416.58	4,416.58			4,416.58				
NRTC-Nat'l Research Ctr Blindness	053700				892,880.58	892,880.58	372,316.46	46,851.82	446,965.51	22,739.82	4,006.97		
Counseling, Ed Psyc, & Foundations	054100			3,374.83	579,072.48	582,447.31	335,341.37	15,349.72	231,293.66	462.56			
Dean of Education	058800			886.73	474,251.26	475,137.99	178,291.25	51,623.98	189,893.60	55,210.43	118.73		
Aerospace Engineering	060100				5,473.71	5,473.71			5,473.71				
Chemical Engineering	060300				1,045.20	1,045.20			1,045.20				
Civil and Environmental Engineering	060500				71,047.06	71,047.06	68,973.01	737.94	235.11	1,101.00			
Transportation Research Center	060502				116,447.70	116,447.70	57,078.80		47,406.28	11,962.62			
Electrical and Computer Engineering	060700			103,204.74	159,143.05	262,347.79	113,264.52	10,963.98	54,786.47	41,052.32	202.50		42,078.00
Ctr for Advanced Vehicular Systems	060803				1,897.98	1,897.98			1,350.86	547.12			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Industrial and Systems Engineering	061300			1,364.85	1,364.85			1,364.85					
Mechanical Engineering	061700			232.50	232.50			232.50					
Computer Science and Engineering	062900		6,379.49	43,864.78	50,244.27	6,279.09	2,898.55	21,513.22	19,553.41				
Dean of Engineering	068800		71,532.12	12,445.86	83,977.98	41,714.78	2,677.83	6,037.04	33,548.33				
CAVS Extension	068802		64,850.85	322,215.80	387,066.65	271,789.97	13,499.85	64,952.66	36,824.17				
Graduate Assistantships	090300	941,846.52			941,846.52	941,846.52							
CVM Dept of Basic Sciences	182010	3,422.20			3,422.20			3,422.20					
CVM MVRDL	183100	154.08		15,805.61	15,959.69	15,959.69							
CVM Pathobiology Dept Admin	183905	981.72		18,605.36	19,587.08	19,587.08							
CVM AHC Administration	184100			40,636.15	40,636.15	40,636.15							
CVM Small Animal Community Practice	184190			672.62	672.62	672.62							
Social Science Research	190300			380.00	380.00				380.00				
MASEP	190400			405,553.39	405,553.39	267,465.76	(25,906.55)	35,562.81	128,351.49	79.88			
Mississippi State Chemical Lab	190700			124,654.99	124,654.99	50,452.36		47,595.39	26,607.24				
Geosystems Research Institute	191000			17,229.39	17,229.39	15,768.61	637.23	98.57	724.98				
Research Curriculum Unit	192500		390,783.26	5,935,505.34	6,326,288.60	3,277,595.88	127,020.97	2,728,769.87	187,438.88	5,463.00			
nSPARC	192900			20,145.35	20,145.35			20,145.35					
Center for Cyber Innovation	193002		21,727.63	1,076,671.16	1,098,398.79	914,428.12	45,714.80	138,152.92	102.95				
Inst for Imaging & Analyt	193100		47,221.33		47,221.33	(0.02)		47,221.35	5,720.50			(5,720.50)	
International Institute	193300			72,430.18	72,430.18	25,248.62	2,954.88	30,276.92	13,949.76				
ICRES-Inst fr Comput Resch Engr/Sci	193600			87,743.58	87,743.58	31,953.14	359.30	55,431.14					
Meridian Campus	313200			87,218.97	87,218.97	87,218.97							
Meridian Division of Education	313204			117,944.86	117,944.86	48,141.57	3,182.95	63,251.98	3,368.36				
MSU-Riley Center	313214	45,608.58	37,500.44	13,819.00	96,928.02	83,109.02		13,819.00					
General Library	320100			21,397.00	21,397.00			21,397.00					
Publications - MS Quarterly	343100	58,974.48	1,511.40		60,485.88	48,605.06	2,652.92	2,000.42	7,100.05	127.43			
Shackouls Honors College	393400			1,600.00	1,600.00			1,483.52	116.48				
Spirit Groups	410101			19.20	19.20			19.20					
Center for America's Veterans	410103			12,989.36	12,989.36			30.75	22,220.61			(9,262.00)	
Student Leadership/Comm Engagement	410104		(106.14)	369,309.75	369,203.61	170,870.67	2,323.09	126,697.36	69,312.59			(0.10)	
Student Support Services	410200		314.00	232,021.33	232,335.33	196,439.54	1,951.12	25,487.57	8,248.55	208.55			
Financial Aid	410600			20,339.21	20,339.21	19,494.49	693.25	151.47					
MS Water Resources Research Inst	440502			17,625.96	17,625.96	2,673.29		8,003.82	6,948.85				
Vice President for Research	440900			7,454.87	7,454.87			4,730.44	2,724.43				
Fringe Benefits Allocation Pool	461302	153,361.55			153,361.55	153,361.55							
Health Promotion and Wellness	560109			251,739.88	251,739.88	41,144.90		79,715.46	109,957.42			20,922.10	
SHC - Physical Therapy	560119			3,985.78	3,985.78	3,985.78							
Transit Services	730100		6,494.26	2,140,190.05	2,146,684.31	1,287,317.13	3,813.26	37,175.40	317,775.63	1,049.04	380,581.85	118,972.00	
<b>Total</b>		<b>1,602,619.12</b>	<b>5,830.26</b>	<b>1,427,837.57</b>	<b>17,273,639.56</b>	<b>20,309,926.51</b>	<b>12,312,140.06</b>	<b>567,871.25</b>	<b>5,397,082.13</b>	<b>1,378,344.98</b>	<b>18,563.38</b>	<b>408,254.67</b>	<b>227,670.04</b>
<b>FAMILY AND CONSUMER SCIENCES:</b>													
Nutrition Education	012002			5,812.68	5,812.68	5,812.68							
School of Human Sciences	012100			15,681.89	15,681.89	15,681.89							
Human Sciences-Early Years Network	012102			487,036.64	49,470.24	536,506.88	533,588.06	2,936.82	(18.00)				
MSU Extension- Panola County	019254			7,571.66	7,571.66	7,571.66							
MSU Extension- Washington County	019276			3,779.98	3,779.98	3,779.98							
MSU Extension- Oktibbeha County	019353			12,043.22	12,043.22	12,043.22							
MSU Extension- George County	019420		(30.06)		(30.06)	(30.06)							
MSU Extension- Greene County	019421			1,974.01	1,974.01	1,974.01							
MSU Extension- Harrison County	019424			1,651.23	1,651.23	1,651.23							
MSU Extension- Jones County	019434			3,844.77	3,844.77	3,844.77							
MSU Extension- Perry County	019456			3,464.48	3,464.48	3,464.48							
Geosystems Research Institute	191000			22,837.10	22,837.10	4,729.89		16,987.62	1,119.59				
<b>Total</b>				<b>542,830.50</b>	<b>72,307.34</b>	<b>615,137.84</b>	<b>594,111.81</b>	<b>2,936.82</b>	<b>16,969.62</b>	<b>1,119.59</b>			
<b>ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:</b>													
Extension Center for Tech Outreach	011400			24,318.68	24,318.68	24,318.68							
Ext Ctr for Government & Comm Devel	014200			11,523.38	11,523.38	11,523.38							
Southern Rural Development Center	018000		(9.57)		(9.57)	(9.57)							
MSU Extension- Adams County	019101			921.92	921.92	921.92							

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
MSU Extension- Leake County	019140		278.10		278.10	278.10						
MSU Extension- Warren County	019175		436.75		436.75	436.75						
MSU Extension- Coahoma County	019214		887.42		887.42	887.42						
MSU Extension- Washington County	019276		924.53		924.53	924.53						
MSU Extension- Tippah County	019370		669.45		669.45	669.45						
MSU Extension- Winston County	019380		905.24		905.24	905.24						
MSU Extension- George County	019420		(13.62)		(13.62)	(13.62)						
MSU Extension- Greene County	019421		80.72		80.72	80.72						
MSU Extension- Kemper County	019435		10,735.83		10,735.83	10,735.83						
MSU Extension- Lamar County	019437		755.53		755.53	755.53						
MSU Extension- Lauderdale County	019438		267.85		267.85	267.85						
Dean of Business	048800	247.52	(48.43)		199.09	247.52						
Ctr for Entrepreneurship & Outreach	048806			50,157.98	50,157.98	30,616.30	1,626.66	12,802.91		4,846.61	265.50	
Franklin Furniture Institute-FWRC	080900		2,933.65		2,933.65	2,933.65						
Vice President for Research	440900		20,635.11		20,635.11	20,635.11						
Fringe Benefits Allocation Pool	461302	73.53			73.53	73.53						
<b>Total</b>		<b>321.05</b>	<b>76,202.54</b>	<b>50,157.98</b>	<b>126,681.57</b>	<b>107,188.32</b>	<b>1,626.66</b>	<b>12,802.91</b>	<b>4,798.18</b>	<b>265.50</b>		
<b>4-H YOUTH DEVELOPMENT:</b>												
4-H Youth Development	013600		8,444.66		8,444.66	8,444.66						
MSU Extension- Adams County	019101		3,687.68		3,687.68	3,687.68						
MSU Extension- Attala County	019104		3,909.73		3,909.73	3,909.73						
MSU Extension- Leake County	019140		1,112.45		1,112.45	1,112.45						
MSU Extension- Warren County	019175		1,747.47		1,747.47	1,747.47						
MSU Extension- Coahoma County	019214		3,551.62		3,551.62	3,551.62						
MSU Extension- Washington County	019276		3,697.54		3,697.54	3,697.54						
MSU Extension- Tippah County	019370		2,680.16		2,680.16	2,680.16						
MSU Extension- Winston County	019380		3,622.71		3,622.71	3,622.71						
MSU Extension- George County	019420		(54.52)		(54.52)	(54.52)						
MSU Extension- Greene County	019421		322.68		322.68	322.68						
MSU Extension- Kemper County	019435		42,931.85		42,931.85	42,931.85						
MSU Extension- Lamar County	019437		6,799.72		6,799.72	6,799.72						
MSU Extension- Lauderdale County	019438		1,156.95		1,156.95	1,156.95						
<b>Total</b>			<b>83,610.70</b>		<b>83,610.70</b>	<b>83,610.70</b>						
<b>ADMINISTRATIVE SUPPORT:</b>												
Agricultural Communications	011000		405,294.92		405,294.92	218,082.15		74,011.97		113,200.80		
Extension Center for Tech Outreach	011400		15,784.36		15,784.36	15,784.36						
Printing/Publications	017100		(23,087.31)		(23,087.31)					(23,087.31)		
MSU Extension- Franklin County	019119		216.15		216.15	216.15						
MSU Extension- Warren County	019175		522.34		522.34	522.34						
MSU Extension- Bolivar County	019206		689.84		689.84	689.84						
MSU Extension- Coahoma County	019214		714.74		714.74	714.74						
MSU Extension- Sunflower County	019267		556.82		556.82	556.82						
MSU Extension- Tate County	019269		3,944.56		3,944.56	3,944.56						
MSU Extension- Calhoun County	019307		3,584.65		3,584.65	3,584.65						
MSU Extension- Tippah County	019370		714.71		714.71	714.71						
MSU Extension- Winston County	019380		6,707.67		6,707.67	6,707.67						
Extension Coastal Region	019400		1,006.07		1,006.07	1,006.07						
MSU Extension- Greene County	019421		94.05		94.05	94.05						
MSU Extension- Kemper County	019435		7,486.38		7,486.38	7,486.38						
MSU Extension- Lauderdale County	019438		323.70		323.70	323.70						
MSU Extension- Newton County	019451		2,042.82		2,042.82	2,042.82						
Career Center	300100	6,986.67			6,986.67		6,986.67					
Meridian Campus	313200			37,965.82	37,965.82	37,965.82						
Meridian Division of Arts & Science	313202	31,236.24			31,236.24	31,236.24						
Meridian Division of Business	313203	38,144.40			38,144.40	38,144.40						
Meridian Division of Education	313204	56,490.51			56,490.51	56,490.51						
MSU-Riley Center	313214	130,304.69		30,529.78	160,834.47	160,834.47						
<b>Total</b>		<b>263,162.51</b>	<b>(23,087.31)</b>	<b>480,213.56</b>	<b>37,965.82</b>	<b>758,254.58</b>	<b>587,142.45</b>	<b>6,986.67</b>	<b>74,011.97</b>	<b>90,113.49</b>		

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
<b>ADMINISTRATION:</b>													
Administrative Services	017500		10,552.26		10,552.26	10,552.26							
<b>Total</b>			<b>10,552.26</b>		<b>10,552.26</b>	<b>10,552.26</b>							
<b>AGRICULTURE:</b>													
Ag & Bio Engineering	010300		11,547.44		11,547.44	11,547.44							
Plant and Soil Sciences	011100		30,988.24		30,988.24	30,988.24							
Soil Testing	011101		15,797.93		15,797.93	15,797.93							
Animal & Dairy Science	011300		7,241.95		7,241.95	7,241.95							
Biochem,MolBio,Entmology&Plant Path	011900		16,333.80		16,333.80	15,010.49		701.33	376.53	245.45			
Landscape Architecture	012600		591.27		591.27	591.27							
North MS Research and Extension Ctr	014000		16,887.12		16,887.12	16,887.12							
Coastal Research & Extension Center	015900		24,206.34		24,206.34	24,206.34							
MSU Extension- Adams County	019101		4,609.62		4,609.62	4,609.62							
MSU Extension- Attala County	019104		35,187.61		35,187.61	35,187.61							
MSU Extension- Leake County	019140		1,390.59		1,390.59	1,390.59							
MSU Extension- Warren County	019175		2,184.20		2,184.20	2,184.20							
MSU Extension- Coahoma County	019214		4,440.01		4,440.01	4,440.01							
MSU Extension- Washington County	019276		2,043.74		2,043.74	2,043.74							
MSU Extension- Tippah County	019370		3,349.63		3,349.63	3,349.63							
MSU Extension- Winston County	019380		3,455.49		3,455.49	3,455.49							
MSU Extension- Greene County	019421		403.38		403.38	403.38							
MSU Extension- Kemper County	019435		53,667.67		53,667.67	53,667.67							
MSU Extension- Lauderdale County	019438		1,253.61		1,253.61	1,253.61							
FWRC - Forestry	080100	84.01			84.01				84.01				
FWRC-Wildlife,Fisheries&Aquaculture	080300		2,974.44		2,974.44	2,974.44							
Franklin Furniture Institute-FWRC	080900			687.69	687.69			687.69					
Faculty Enhancement	391300	39,999.97			39,999.97	39,999.97							
Fringe Benefits Allocation Pool	461302	12,101.92			12,101.92	12,101.92							
<b>Total</b>		<b>52,185.90</b>	<b>238,554.08</b>	<b>687.69</b>	<b>291,427.67</b>	<b>289,332.66</b>		<b>1,389.02</b>	<b>460.54</b>	<b>245.45</b>			
<b>ACADEMIC SERVICE:</b>													
FWRC-Wildlife,Fisheries&Aquaculture	080300		1,473.74		1,473.74	1,473.74							
<b>Total</b>			<b>1,473.74</b>		<b>1,473.74</b>	<b>1,473.74</b>							
<b>Subtotal</b>		1,918,288.58	(17,257.05)	2,861,274.95	17,434,758.39	22,197,064.87	13,985,552.00	579,421.40	5,502,255.65	1,474,836.78	19,074.33	408,254.67	227,670.04
Less Interdepartmental Activity				(501,407.85)	10,202.30	(491,205.55)			(491,205.55)				
<b>TOTAL PUBLIC SERVICE</b>		<b>1,918,288.58</b>	<b>(17,257.05)</b>	<b>2,359,867.10</b>	<b>17,444,960.69</b>	<b>21,705,859.32</b>	<b>13,985,552.00</b>	<b>579,421.40</b>	<b>5,011,050.10</b>	<b>1,474,836.78</b>	<b>19,074.33</b>	<b>408,254.67</b>	<b>227,670.04</b>
<b>LIBRARIES:</b>													
General Library	320100	7,516,617.20		611,491.54	14,339.54	8,142,448.28	2,437,290.18	32,141.19	708,219.24	174,944.57	8,397.86	4,781,455.24	
U.S. Grant Collection	320200	85,537.70		2,639.21		88,176.91	84,757.89		1,906.64	1,447.88	64.50		
Fringe Benefits Allocation Pool	461302	792,546.51				792,546.51	792,546.51						
Parking Services	720200			1,844.44		1,844.44	1,844.44						
<b>Total</b>		<b>8,394,701.41</b>		<b>615,975.19</b>	<b>14,339.54</b>	<b>9,025,016.14</b>	<b>3,316,439.02</b>	<b>32,141.19</b>	<b>710,125.88</b>	<b>176,392.45</b>	<b>8,462.36</b>	<b>4,781,455.24</b>	
<b>MUSEUMS &amp; GALLERIES:</b>													
Cobb Institute	030400	5,781.70		46,878.68	300,173.41	352,833.79	317,729.38	5,696.14	20,431.75	8,413.80	562.72		
Fringe Benefits Allocation Pool	461302	1,499.26				1,499.26	1,499.26						
<b>Total</b>		<b>7,280.96</b>		<b>46,878.68</b>	<b>300,173.41</b>	<b>354,333.05</b>	<b>319,228.64</b>	<b>5,696.14</b>	<b>20,431.75</b>	<b>8,413.80</b>	<b>562.72</b>		
<b>AUDIO-VISUAL SERVICES:</b>													
University Television Center	300200			186,281.35		186,281.35	26,856.53	5,679.15	10,831.68	53,996.18	1,062.76	87,855.05	
<b>Total</b>				<b>186,281.35</b>		<b>186,281.35</b>	<b>26,856.53</b>	<b>5,679.15</b>	<b>10,831.68</b>	<b>53,996.18</b>	<b>1,062.76</b>	<b>87,855.05</b>	

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
<b>COMPUTING SUPPORT:</b>												
School of Accountancy	230100		1,847.00		1,847.00			1,847.00				
Meridian - Information Systems	313211		22,449.29		22,449.29			6,706.10	15,743.19			
Information Tech Infrastructure	330100	1,932,220.29	129,583.73		2,061,804.02	1,705,943.62	15,720.74	199,646.69	124,857.10	4,726.53	267.34	10,642.00
IT Equipment	330102	775,478.61			775,478.61			568,248.95	41,170.44			166,059.22
Wide Area Networking	330104	177,684.00			177,684.00			173,364.00		4,320.00		
Classroom Technology	330105	118,836.45			118,836.45			54,081.93	55,819.52			8,935.00
Office of the CIO	330200	609,847.33	1,202,363.96		1,812,211.29	377,548.83	377.59	757,854.11	508,234.08	821.81		167,374.87
Enterprise Information Systems	460100	3,038,169.83	6,071.81		3,044,241.64	2,960,045.37	14,050.22	58,361.21	7,318.77	4,466.07		
IT Software	460101	2,386,007.22			2,386,007.22			2,383,207.22	2,800.00			
Fringe Benefits Allocation Pool	461302	1,560,940.32			1,560,940.32	1,560,940.32						
<b>Total</b>		<b>10,599,184.05</b>	<b>1,362,315.79</b>		<b>11,961,499.84</b>	<b>6,604,478.14</b>	<b>30,148.55</b>	<b>4,203,317.21</b>	<b>755,943.10</b>	<b>14,334.41</b>	<b>267.34</b>	<b>353,011.09</b>
<b>ANCILLARY SUPPORT:</b>												
Plant and Soil Sciences	011100		294,835.63		294,835.63	141,539.46	5,007.57	12,972.82	5,843.55	129,472.23		
Food Sci Nutrition Hlth Promo	012000		1,713.55		1,713.55			931.07	782.48			
School of Human Sciences	012100		754,707.48		754,707.48	664,780.59	816.61	26,581.75	62,018.53	510.00		
Human Sciences-Early Years Network	012102		360.80		360.80	360.80						
Physics & Astronomy	038400		4,571.89		4,571.89			256.06	4,251.33	64.50		
Lab Animal Veterinarian	191300	70,135.22			70,294.22	70,135.22			159.00			
University Academic Advising Center	300600	280,251.44	42,790.91		323,042.35	304,802.83	1,738.14	10,271.27	5,497.93	732.18		
The Dept of Ath Acad Supp Serv	300601	985,962.81	11,206.79		997,169.60	939,448.69	13,044.57	14,597.93	28,424.09	1,654.32		
Meridian - Academic Advising Center	313213	180,113.17			180,113.17	173,858.15	1,063.56	2,136.97	3,039.82	14.67		
Fringe Benefits Allocation Pool	461302	352,921.52			352,921.52	352,921.52						
<b>Total</b>		<b>1,869,384.16</b>	<b>1,110,346.05</b>		<b>2,979,730.21</b>	<b>2,647,847.26</b>	<b>21,670.45</b>	<b>67,747.87</b>	<b>110,016.73</b>	<b>132,447.90</b>		
<b>ACADEMIC ADMIN &amp; PERSONNEL:</b>												
College of Ag & Life Sciences	018800	524,784.44	2,376.55		527,160.99	436,096.27	18,555.18	28,617.41	42,622.46	1,269.67		
School of Architecture	020100			50,464.07	50,464.07	4,947.09	34.85	8,796.18	36,685.95			
Interior Design	020400			13,006.12	13,006.12		5,980.11	3,830.00	3,196.01			
Dean of Architecture, Art, & Design	028800	536,880.77	4,695.68	2,528.39	544,104.84	524,194.81	3,076.58	7,624.23	8,453.12	756.10		
Inst For The Humanities	035400		380.00		380.00			380.00				
Psychology	038600	4,024.12			4,024.12	4,024.12						
College of Arts & Sciences	038800	1,120,483.88	68,721.77	60,189.60	1,249,395.25	1,099,622.33	12,954.54	70,759.90	58,150.61	7,907.87		
A & S/Gender Studies	038804	15,979.45			15,979.45	12,999.96		2,603.00	376.49			
A & S Newsletter	038805	5,800.03			5,800.03	5,800.03						
A&S Math Domain	038812		98,601.74		98,601.74			6,696.00	91,713.74	192.00		
A&S - African American Studies	038813	52,971.72	258.50		53,230.22	32,241.87	836.45	12,922.91	6,986.65	242.34		
Center for Computational Sciences	038814		26,552.57		26,552.57	16,714.65	8,737.92	1,100.00				
Finance & Economics	040900	198,701.01			198,701.01	198,701.01						
Dean of Business	048800	717,712.91	269,267.49	95,999.76	1,082,980.16	807,899.28	8,868.09	227,253.35	36,039.65	2,919.79		
Business Academic Advising - Dean	048801	211,669.60			211,669.60	211,669.60						
Dean of Bus & Ind-Start-up Funds	048803		49.99		49.99				49.99			
Ctr for Entrepreneurship & Outreach	048806		123.24	223.46	346.70				346.70			
Educational Leadership	051100		3,487.22		3,487.22	3,487.22						
Counseling, Ed Psyc, & Foundations	054100		340.46		340.46				340.46			
Dean of Education	058800	882,728.13	121,688.09		1,004,416.22	744,891.44	48,832.48	133,582.03	75,278.17	1,832.10		
Mechanical Engineering	061700		(9.65)		(9.65)				(9.65)			
Dean of Engineering	068800	1,131,052.43	316,679.09	1,358,571.52	2,806,303.04	2,005,340.77	115,884.37	333,777.16	268,991.43	11,360.17		70,949.14
Colg of Forest Resources-Dean	088801	191,921.80			191,921.80	190,091.36			1,830.44			
Office of the Graduate School	098800	649,285.39	95,595.07		744,880.46	671,924.14	31,294.36	19,089.11	22,572.85			
Graduate Initiative Pool	098801	145,000.00			145,000.00			145,000.00				
CVM Office of the Dean	185100		12,213.19		12,213.19	12,213.19						
CVM Admin Support Adm	185410		560.51		560.51	560.51						
Academic Dept Heads Exec Committee	300800	1,040.62			1,040.62			34.56	1,006.06			
Ctr for Distance Ed-Director	308800	326,084.19	8,222.98		334,307.17	214,996.38	12,510.77	89,780.19	14,151.23	2,868.60		
Meridian Campus	313200	379,446.48	17.93		379,464.41	363,366.31	3,152.42	3,890.51	8,954.20	100.97		
Meridian Division of Arts & Science	313202	118,835.04	14,663.47		133,498.51	133,498.51						
Meridian Division of Business	313203	106,933.74			106,933.74	106,933.74						
Meridian Division of Education	313204	54,166.60			54,166.60	54,166.60						

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE		CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT	
MSU-Riley Center	313214	654,687.35	1,097,318.19		1,752,005.54	250,448.32	11,047.69	1,168,606.67	308,510.95	13,391.91			
Meridian Library Services	313215	73,510.16			73,510.16	52,873.85	313.96	2,988.48	1,067.22			16,266.65	
General Library	320100	304,103.02			304,103.02	304,103.02							
Faculty Senate	341700	37,070.07			37,070.07	35,021.28		1,186.28	651.01	211.50			
Staff Council	341800	40,261.71			40,261.71	21,114.00		994.00	18,089.21	64.50			
University Courses and Curricula	341900	11,590.91			11,590.91	9,690.84		488.00	1,412.07				
General Academic Expense	390503	2,228.99			2,228.99			1,897.70	331.29				
Institutional Diversity & Inclusion	391301	329,680.73			329,680.73	250,294.26	7,860.21	47,014.55	23,886.18	625.53			
Distinguished Scholarship Programs	393600	53,414.17			53,414.17	22,228.15	87.48	18,632.13	12,466.41				
Office of the Provost	440300	478.26	85,215.77		85,694.03		7,046.93	51,680.00	26,967.10				
Pathfinders	440316	125,571.97			125,571.97	123,913.72		620.55	712.66	325.04			
Vice President for Research	440900		60,862.32		60,862.32	49,428.81	11,433.51						
Fringe Benefits Allocation Pool	461302	2,002,942.03			2,002,942.03	2,002,942.03							
<b>Total</b>		<b>11,011,041.72</b>	<b>2,287,882.17</b>	<b>1,580,982.92</b>	<b>14,879,906.81</b>	<b>10,978,439.47</b>	<b>308,507.90</b>	<b>2,389,844.90</b>	<b>1,071,830.66</b>	<b>44,068.09</b>	<b>16,266.65</b>	<b>70,949.14</b>	
<b>Subtotal</b>		<b>31,881,592.30</b>	<b>5,609,679.23</b>	<b>1,895,495.87</b>	<b>39,386,767.40</b>	<b>23,893,289.06</b>	<b>403,843.38</b>	<b>7,402,299.29</b>	<b>2,176,592.92</b>	<b>200,938.24</b>	<b>4,797,989.23</b>	<b>511,815.28</b>	
Less Interdepartmental Activity		(150,110.59)	(966,428.78)	(23,000.00)	(1,139,539.37)			(1,139,539.37)					
<b>TOTAL ACADEMIC SUPPORT</b>		<b>31,731,481.71</b>	<b>4,643,250.45</b>	<b>1,872,495.87</b>	<b>38,247,228.03</b>	<b>23,893,289.06</b>	<b>403,843.38</b>	<b>6,262,759.92</b>	<b>2,176,592.92</b>	<b>200,938.24</b>	<b>4,797,989.23</b>	<b>511,815.28</b>	
<b>SOCIAL &amp; CULTURAL DEVELOPMENT:</b>													
FWRC-Wildlife, Fisheries & Aquaculture	080300		14,755.22		14,755.22	7,101.02		2,181.80	5,472.40				
Meridian Division of Arts & Science	313202		1,034.98		1,034.98				1,034.98				
Dean of Students	410100	432,282.43	7,741.62		440,024.05	399,496.68	6,536.41	22,634.63	9,894.99	1,461.34			
Spirit Groups	410101	66,378.47	556,230.49		622,608.96	121,793.45	8,419.30	309,866.19	182,398.06	131.96			
Appalachian Leadership Honors Prog	410102		(1,569.77)		(1,569.77)			(100.00)	(1,469.77)				
Center for America's Veterans	410103	100,101.73	491,518.13		591,619.86	269,768.29	37,776.71	38,867.11	233,728.51	1,898.64		9,580.60	
Student Leadership/Comm Engagement	410104	256,808.78	130,516.57	465.75	387,791.10	337,967.14	983.50	12,153.27	36,604.69	82.50			
Day One Learning Community	410105	109,663.68			109,663.68	109,663.68							
Student Honor Code Office	410107	86,398.54	14,180.78		100,579.32	70,362.69	1,921.59	15,736.26	12,311.28	247.50			
Office Of Parent Services	410108	86,056.67	58,579.96		144,636.63	70,610.50	200.09	15,150.97	58,675.07				
Student Support Services	410200	287,754.43	197,500.45	8,766.98	494,021.86	427,070.30	2,506.46	25,429.10	38,365.84	650.16			
Financial Aid	410600		94,400.00		94,400.00			94,400.00					
Commencement	411000	(217.97)			(217.97)			(217.97)					
Holmes Cultural Diversity Center	411300		25,187.04		25,187.04			19,919.76	5,267.28				
Fraternity & Sorority Life	411400	158,194.01	15,899.38		174,093.39	131,338.61	2,880.41	18,867.26	20,617.01	390.10			
Special Events	411500		112,459.69		112,459.69		2,981.99	49,468.13	60,009.57				
Sanderson Center	411505	1,263,502.67	55,290.31		1,318,792.98	1,149,678.16	3,056.59	35,452.05	120,962.30	9,322.19		321.69	
Student Government	411600	37,226.45	343,138.49		380,364.94	27,979.47	4,724.19	249,914.41	97,776.85	(29.98)			
Lyceum	411700	44,916.29	62,932.95		107,849.24	5,743.97	4,520.10	64,396.99	33,188.18				
Student Newspaper	411900	40,431.80	96,983.57		137,415.37	65,011.87	1,134.78	7,951.31	47,303.09	16,014.32			
WMSV Campus Radio Station	412200	111,861.60			111,861.60	78,535.40	127.44	21,827.57	10,703.82	667.37			
Presidential Search	440103		32,144.85		32,144.85	32,144.85							
Vice President for Student Affairs	441100		69,722.63		69,722.63		2,613.51	55,002.73	12,106.39				
Fringe Benefits Allocation Pool	461302	1,205,673.10			1,205,673.10	1,205,673.10							
Event Services	490505		3,271.21		3,271.21			3,271.21					
Bookstore	530100		23,218.39		23,218.39			23,218.39					
Colvard Student Union	540100	1,034,907.53	157,865.77		1,192,773.30	747,812.01	3,202.29	209,019.95	229,648.16	3,261.62		(170.73)	
Music Makers	540101	13,013.18	267,811.85		280,825.03		1,427.24	263,680.24	15,637.62	79.93			
Student Union-Cntr for Student Actv	540103	225,507.35	85,875.42		311,382.77	228,166.87	6,694.59	54,218.33	21,577.42	725.56			
Health Promotion and Wellness	560109	213,934.56	722.24	22,464.39	237,121.19	180,876.32	11,157.00	17,863.71	26,572.76	651.40			
Athletics	890100		22,295.91		22,295.91		14,706.10	1,120.34	3,648.47	2,821.00			
<b>Total</b>		<b>5,774,395.30</b>	<b>722.24</b>	<b>2,961,450.28</b>	<b>9,232.73</b>	<b>8,745,800.55</b>	<b>5,666,794.38</b>	<b>117,570.29</b>	<b>1,631,293.74</b>	<b>1,282,034.97</b>	<b>38,375.61</b>	<b>9,731.56</b>	
<b>STADIUM EXPANSION</b>													
<b>Total</b>													
<b>SUPPLEMENTARY EDUCATION SERVICES</b>													
<b>Total</b>													

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
<b>COUNSELING &amp; CAREER GUIDANCE:</b>												
Career Center	300100	889,210.12		267,848.51	1,157,058.63	888,867.58	29,866.08	89,046.38	147,244.81	2,033.78		
Student Counseling Services	410400	769,359.16		16,669.66	786,028.82	725,294.29	6,972.02	33,003.25	19,028.62	1,730.64		
Commencement	411000			50.00	50.00			50.00				
Holmes Cultural Diversity Center	411300	250,288.57		103,813.38	354,101.95	239,885.22		25,978.28	86,886.22	1,352.23		
Fringe Benefits Allocation Pool	461302	555,783.93			555,783.93	555,783.93						
<b>Total</b>		<b>2,464,641.78</b>		<b>388,381.55</b>	<b>2,853,023.33</b>	<b>2,409,831.02</b>	<b>36,838.10</b>	<b>148,077.91</b>	<b>253,159.65</b>	<b>5,116.65</b>		
<b>FINANCIAL AID ADMINISTRATION:</b>												
Financial Aid	410600	1,139,330.57		5,563.20	1,144,893.77	1,026,721.80	6,226.97	90,385.98	17,369.13	4,189.89		
Financial Aid - Matching	410602											
Fringe Benefits Allocation Pool	461302	358,502.15			358,502.15	358,502.15						
<b>Total</b>		<b>1,497,832.72</b>		<b>5,563.20</b>	<b>1,503,395.92</b>	<b>1,385,223.95</b>	<b>6,226.97</b>	<b>90,385.98</b>	<b>17,369.13</b>	<b>4,189.89</b>		
<b>STUDENT ADMISSIONS &amp; RECORDS:</b>												
International Education	113300			11,864.09	11,864.09			6.45	11,857.64			
International Institute	193300			23,514.46	23,514.46		16,997.16	1,399.59	5,117.71			
Registrars Office	410800	787,165.91		208,934.25	996,100.16	946,560.23	2,364.67	173,201.27	(160,593.01)			34,567.00
Student Transcripts	410900	26,218.67			26,218.67			11,427.54	11,269.88	3,521.25		
Commencement	411000	36,168.20			36,168.20	2,700.00	1,821.97	3,165.00	28,481.23			
Master Schedule and Mail Operations	411100	52,222.12			52,222.12	48,203.24			4,018.88			
Office of Admissions & Scholarships	411200	3,029,793.74		3,411,734.39	45,566.00	6,487,094.13	2,526,578.25	228,271.04	2,980,283.58	5,762.26		
Fringe Benefits Allocation Pool	461302	1,117,887.38			1,117,887.38	1,117,887.38			746,199.00			
<b>Total</b>		<b>5,049,456.02</b>		<b>3,656,047.19</b>	<b>45,566.00</b>	<b>8,751,069.21</b>	<b>4,641,929.10</b>	<b>249,454.84</b>	<b>3,169,483.43</b>	<b>646,351.33</b>	<b>9,283.51</b>	<b>34,567.00</b>
<b>Subtotal</b>		<b>14,786,325.82</b>	<b>722.24</b>	<b>7,011,442.22</b>	<b>54,798.73</b>	<b>21,853,289.01</b>	<b>14,103,778.45</b>	<b>410,090.20</b>	<b>5,039,241.06</b>	<b>2,198,915.08</b>	<b>56,965.66</b>	<b>44,298.56</b>
Less Interdepartmental Activity		(4,940.34)		(480,726.73)		(485,667.07)			(485,667.07)			
<b>TOTAL STUDENT SERVICES</b>		<b>14,781,385.48</b>	<b>722.24</b>	<b>6,530,715.49</b>	<b>54,798.73</b>	<b>21,367,621.94</b>	<b>14,103,778.45</b>	<b>410,090.20</b>	<b>4,553,573.99</b>	<b>2,198,915.08</b>	<b>56,965.66</b>	<b>44,298.56</b>
<b>EXECUTIVE MANAGEMENT:</b>												
Commencement	411000	1,155.00			1,155.00			1,155.00				
President	440100	1,053,411.50		3,206,672.68	4,260,084.18	940,013.52		258,750.22	61,901.30	2,669.61	2,996,749.53	
Staff Vacant Pool	440104	674.25			674.25	674.25						
Pres Comm on Status of Minorities	440108	21,518.68			21,518.68			20,090.26	1,428.42			
Office of the Provost	440300	1,695,283.29		160,959.19	1,856,242.48	1,640,737.54	14,280.27	141,468.24	57,789.58	1,966.85		
Work-life Balance	440320			19.09	19.09			19.09				
VP for Development and Alumni	440400	478,405.51		84,938.76	563,344.27	464,364.38	469.19	94,556.28	3,448.64	505.78		
Vice Pres for Budget and Planning	440700	314,496.16		7,230.90	321,727.06	280,954.92	7,546.67	26,759.78	5,471.03	994.66		
Assoc VP for Budget and Planning	440701	29,636.00			29,636.00			29,636.00				
Planning and Analysis	440708	170,764.51			170,764.51	167,099.92	3,214.30	450.29				
Vice President for Research	440900			587,371.72	587,371.72	3,975.36	737.47	571,053.24	11,593.03	12.62		
Vice President for Student Affairs	441100	607,908.41		172,891.32	2,892.59	783,692.32	477,532.73	27,118.01	154,382.54	118,757.39	5,901.65	
MS State University Foundation	441300	644,628.48		171,020.76	5,374,127.32	6,189,776.56	5,807,954.09	331,349.32	13,302.36	37,170.79		
Office of Inst Rsch & Effectiveness	461100	109.08			109.08		109.08					
Fringe Benefits Allocation Pool	461302	1,235,636.80			1,235,636.80	1,235,636.80						
Audit Fees	461600	2,100.00			2,100.00			2,100.00				
Quality Enhancement Plan	461900	380,445.13			380,445.13	347,228.13	13,936.92	7,677.56	11,168.80	137.20	296.52	
<b>Total</b>		<b>6,636,172.80</b>		<b>4,391,104.42</b>	<b>5,377,019.91</b>	<b>16,404,297.13</b>	<b>11,366,171.64</b>	<b>67,411.91</b>	<b>1,639,447.82</b>	<b>284,860.55</b>	<b>49,359.16</b>	<b>2,997,046.05</b>
<b>FISCAL OPERATIONS:</b>												
Reporting, Planning and Analysis	440711	384,112.87			384,112.87	363,084.72	7,010.67	6,709.33	6,877.65	430.50		
Office of the Controller/Treasurer	450200	1,934,503.90		759,197.55	2,693,701.45	1,988,794.14	27,603.26	591,534.94	62,516.77	5,219.94		18,032.40
Sponsored Program Accounting	450201	666,857.41		42,773.54	709,630.95	681,840.54	4,527.05	9,675.76	5,760.13	1,081.47		6,746.00
Controller - Payroll	450202	(34.32)			(34.32)			(34.32)				
Office of Internal Audit	450400	471,450.55			471,450.55	434,680.32	13,172.70	3,385.18	19,388.35	824.00		
E & G EBC	450600	11,212.60			11,212.60			11,212.60				
PCI DSS Compliance	450700	28,800.00			28,800.00			28,800.00				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Bad Debt Expense	450900	3,227,896.71				3,227,896.71			3,227,896.71				
Fringe Benefits Allocation Pool	461302	1,041,262.07				1,041,262.07	1,041,262.07						
<b>Total</b>		<b>7,766,061.79</b>		<b>801,971.09</b>		<b>8,568,032.88</b>	<b>4,509,661.79</b>	<b>52,313.68</b>	<b>3,879,180.20</b>	<b>94,542.90</b>	<b>7,555.91</b>		<b>24,778.40</b>
<b>GENERAL ADMINISTRATIVE SERVICE:</b>													
Agricultural Communications	011000			35,306.60		35,306.60		7,730.19	726.12	26,850.29			
Communication	032700			589.04		589.04		464.04	125.00				
Division of Business Services	040100			1,577.32		1,577.32				1,577.32			
President's Comm on Status of Women	440101	5,462.97				5,462.97		1,163.02	3,101.25	1,141.70		57.00	
Office of Research Security	440906	182,260.80		15,902.29		198,163.09	182,260.80		13,974.88	1,640.89		286.52	
Computer Based Testing	441101	132,662.72				132,662.72	119,798.49	2,752.01	2,183.29	7,257.30		671.63	
Welcome Center/Clock Museum	441104	121,269.43		6,260.46		127,529.89	94,499.75	2,859.16	15,312.01	14,672.96		186.01	
Student Affairs Assessment Office	441106	95,268.64				95,268.64	92,403.19		93.22	731.12		474.00	
User Services	460200	1,844,324.96		70,815.16	54,920.50	1,970,060.62	1,853,373.46	10,105.43	44,007.14	26,047.97		36,526.62	
Human Resources Management	460300	1,611,486.16		149,356.76		1,760,842.92	1,363,567.03	18,813.86	346,768.95	28,364.86		3,328.22	
Office of Sponsored Projects	460500			15,573.38		15,573.38		5,935.00	9,638.38				
University Publications	460700	17,529.67				17,529.67				17,529.67			
Office of Inst Rsch & Effectiveness	461100	772,208.52		926.58		773,135.10	578,577.01	13,045.77	73,335.16	106,856.04		1,321.12	
Special Projects	461300	5,529.72				5,529.72			5,529.72				
Special Projects - R	461301	295,613.84				295,613.84			295,613.84				
Fringe Benefits Allocation Pool	461302	1,874,993.43				1,874,993.43	1,874,993.43						
General Counsel	461400	536,923.73				536,923.73	507,413.49	9,844.73	14,074.84	4,525.01		1,065.66	
Office of Compliance and Integrity	461401	489,639.43				489,639.43	376,400.88	2,048.88	80,298.28	29,880.49		1,010.90	
Audit Fees	461600	162,243.74				162,243.74			162,243.74				
Legal Fees	461700	128,003.04				128,003.04			127,845.26	157.78			
Insurance Fees	461800	396,099.02				396,099.02			396,099.02				
University Governmental Support	480800	131,782.32		23,638.78		155,421.10	149,638.78	4,390.35	355.37	1,035.05		1.55	
Office of Research Compliance	493000	355,210.03		116,423.01		471,633.04	346,508.03	9,922.49	110,965.82	3,602.53		634.17	
Fire and Life Safety	493001	34,818.43				34,818.43	4,245.79	4,245.79	25,197.73	5,374.91			
Environmental Hlth & Safety	493002	526,575.27		40,748.39		567,323.66	524,722.08	4,151.87	26,353.77	11,656.80		439.14	
<b>Total</b>		<b>9,719,905.87</b>		<b>477,117.77</b>	<b>54,920.50</b>	<b>10,251,944.14</b>	<b>8,064,156.42</b>	<b>97,472.59</b>	<b>1,755,409.90</b>	<b>288,902.69</b>	<b>46,002.54</b>		
<b>LOGISTICAL SERVICES:</b>													
Fringe Benefits Allocation Pool	461302	588,454.27				588,454.27	588,454.27						
Procurement & Contracts	470100	787,832.53		249,457.24		1,037,289.77	733,582.71	4,291.35	281,036.95	16,334.91		2,043.85	
Receiving & Property Control	470300	543,134.84		35,698.36		578,833.20	499,860.45	1,966.05	52,316.60	23,585.60		1,104.50	
Travel	470400	297,038.28				297,038.28	286,907.95		4,179.44	5,119.60		831.29	
Police	470900			120,435.97		120,435.97			58,132.36	62,303.61			
Institutional Services	471700	215,811.05				215,811.05		13,041.16	194,428.56	8,341.33			
University Mail Services	700501	234,379.41		473,206.97		707,586.38	235,579.42		437,145.98	34,233.62		627.36	
Logistical Services	751502	325,000.00				325,000.00			325,000.00				
<b>Total</b>		<b>2,991,650.38</b>		<b>878,798.54</b>		<b>3,870,448.92</b>	<b>2,344,384.80</b>	<b>19,298.56</b>	<b>1,352,239.89</b>	<b>149,918.67</b>	<b>4,607.00</b>		
<b>COMMUNITY RELATIONS:</b>													
President	440100	7.34				7.34				7.34			
Fringe Benefits Allocation Pool	461302	412,653.51				412,653.51	412,653.51						
Alumni Activities	480100	249,245.75			366,440.80	615,686.55	558,819.04		21,586.95	34,345.77		934.79	
Office Functions	480300	317,995.61				317,995.61			113,355.93	204,639.68			
Office of Public Affairs	480700	1,254,649.35		759,021.73	73,065.79	2,086,736.87	1,119,126.58	13,150.77	657,748.16	276,156.45		1,847.91	18,707.00
University Marketing	480701	241,023.99				241,023.99		1,363.68	154,088.50	85,571.81			
<b>Total</b>		<b>2,475,575.55</b>		<b>759,021.73</b>	<b>439,506.59</b>	<b>3,674,103.87</b>	<b>2,090,599.13</b>	<b>14,514.45</b>	<b>946,779.54</b>	<b>600,721.05</b>	<b>2,782.70</b>		<b>18,707.00</b>
<b>Subtotal</b>		<b>29,589,366.39</b>		<b>7,308,013.55</b>	<b>5,871,447.00</b>	<b>42,768,826.94</b>	<b>28,374,973.78</b>	<b>251,011.19</b>	<b>9,573,057.35</b>	<b>1,418,945.86</b>	<b>110,307.31</b>	<b>2,997,046.05</b>	<b>43,485.40</b>
Less Interdepartmental Activity		(8,067.00)		(972,932.84)	(50,000.00)	(1,030,999.84)			(1,030,999.84)				
<b>TOTAL INST. SUPPORT</b>		<b>29,581,299.39</b>		<b>6,335,080.71</b>	<b>5,821,447.00</b>	<b>41,737,827.10</b>	<b>28,374,973.78</b>	<b>251,011.19</b>	<b>8,542,057.51</b>	<b>1,418,945.86</b>	<b>110,307.31</b>	<b>2,997,046.05</b>	<b>43,485.40</b>
<b>PHYSICAL PLANT OPERATIONS:</b>													
Civil and Environmental Engineering	060500			1,298.47		1,298.47	447.71	840.49		10.27			
CVM Facilities - General	185910			3,374.42		3,374.42	3,374.42						
MSU/Science & Technology Resch Ctr	190100			232.29		232.29	232.29						

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY		
		GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT	
Meridian Operation & Maintenance	313100	285,131.30		3,393.18		288,524.48	118,746.20	110.70	137,254.74	32,412.84				
MSU-Riley Center	313214			97,324.87		97,324.87	97,324.87							
E & G Parking Support	440702	10,890.30				10,890.30			10,890.30					
Incident Command Center	441105	45,186.34				45,186.34	35,000.04	2,114.02	3,579.68	3,819.10	673.50			
Fringe Benefits Allocation Pool	461302	2,498,245.25				2,498,245.25	2,498,245.25							
Capital Expense Approp_DFA_BOB	461314	2,047,848.39				2,047,848.39			63,482.54			1,984,365.85		
Police	470900	2,586,066.61		163,805.89		2,749,872.50	2,397,080.67	22,960.35	132,317.63	141,352.64	2,787.21		53,374.00	
Campus Services	490000	371,377.63		46,215.26		417,592.89	371,377.63		46,215.26					
Physical Plant Administration	490100			22,150.89		22,150.89	18,724.89		2,974.50		451.50			
Facilities Management Admin	490101	1,118,456.51		3,083,280.30		4,201,736.81	917,965.91		2,591,467.99		8,944.81	683,358.10		
PDCA-Planning Design & Constr Admin	490103	747,487.68		483,323.18		1,230,810.86	581,227.01		529,428.36			120,155.49		
Fac Mgt Equip Op & Maint	490104	97,924.84				97,924.84			97,924.84					
Maintenance - Streets	490111	341,502.29				341,502.29			341,502.29					
Building Repairs/Minor Alterations	490123	1,631,556.80				1,631,556.80			1,629,739.95	1,816.85				
Utilities Production & Dist Systems	490126	2,862,767.85				2,862,767.85			2,845,513.46		17,254.39			
Utilities	490127	9,067,706.30		12,294,172.00		21,361,878.30			21,361,878.30					
Fire Protection	490129	260,259.25				260,259.25			260,259.25					
Garbage & Trash Disposal	490132	277,540.56				277,540.56			277,540.56					
Custodial Services	490400	3,408,347.58		41,628.87		3,449,976.45	2,545,962.77		366,474.05	537,698.47	230.50		(389.34)	
Event Services	490505	354,771.39		119,732.88		474,504.27	340,871.17		93,574.09	39,360.68	698.33			
President's Home Maintenance	490513	141,345.76				141,345.76	37,202.40		104,143.36					
Humphrey Coliseum	490539	326,735.64		8,214.00		334,949.64	179,131.49	2,047.26	126,089.72		21,849.45	522.38	4,920.00	389.34
Environmental Hlth & Safety	493002			(152.71)		(152.71)				(152.71)				
Faculty & Staff Housing	600000		6,363.75			6,363.75			6,363.75					
Parking Services	720200			1,443,017.26		1,443,017.26	642,463.03	11,395.74	538,287.33	120,304.03	41,567.60	635.53	88,364.00	
Transit Services	730100			640,671.74	6,702.71	647,374.45	182,017.16	1,350.05	115,731.90	304,451.97	262.63	30,094.78	13,465.96	
Physical Plant - Work in Progress	740201			22,256,443.68		22,256,443.68	5,902,861.15	16,877.90	10,660,056.64	5,201,925.60		383,641.18	91,081.21	
Campus Landscape	751400	2,194,918.13				2,194,918.13	140,409.60		2,053,860.88		647.65			
Licensing	790100			65.52		65.52	65.52							
<b>Total</b>		<b>30,676,066.40</b>	<b>6,363.75</b>	<b>40,708,191.99</b>	<b>6,702.71</b>	<b>71,397,324.85</b>	<b>17,010,731.18</b>	<b>57,696.51</b>	<b>44,396,551.37</b>	<b>6,404,849.19</b>	<b>74,040.50</b>	<b>3,207,170.93</b>	<b>246,285.17</b>	
<b>MINOR REPAIRS AND RENOVATIONS</b>														
Transportation	720100			4,756.62		4,756.62			4,756.62					
<b>Total</b>				<b>4,756.62</b>		<b>4,756.62</b>			<b>4,756.62</b>					
<b>Subtotal</b>		<b>30,676,066.40</b>	<b>6,363.75</b>	<b>40,712,948.61</b>	<b>6,702.71</b>	<b>71,402,081.47</b>	<b>17,010,731.18</b>	<b>57,696.51</b>	<b>44,401,307.99</b>	<b>6,404,849.19</b>	<b>74,040.50</b>	<b>3,207,170.93</b>	<b>246,285.17</b>	
Less Interdepartmental Activity		(439,928.39)		(39,604,533.99)		(40,044,462.38)			(40,044,462.38)					
<b>TOTAL PHYS. PLANT OPERATIONS</b>		<b>30,236,138.01</b>	<b>6,363.75</b>	<b>1,108,414.62</b>	<b>6,702.71</b>	<b>31,357,619.09</b>	<b>17,010,731.18</b>	<b>57,696.51</b>	<b>4,356,845.61</b>	<b>6,404,849.19</b>	<b>74,040.50</b>	<b>3,207,170.93</b>	<b>246,285.17</b>	
<b>SCHOLARSHIPS:</b>														
Ag & Bio Engineering	010300					19,000.00							19,000.00	
Agricultural Economics	010500					10,085.96							10,085.96	
Ag Information Science & Education	010700					7,900.00							7,900.00	
MSU - ES Administration	010800					1,000.00							1,000.00	
Plant and Soil Sciences	011100					52,500.00							52,500.00	
Animal & Dairy Science	011300					16,757.00							16,757.00	
Col of Ag & Home Economics	011800					126,609.00							126,609.00	
Biochem,MolBio,Entmology&Plant Path	011900					30,470.00							30,470.00	
Food Sci Nutrition Hlth Promo	012000					39,025.00							39,025.00	
School of Human Sciences	012100					18,179.00							18,179.00	
Landscape Architecture	012600					12,200.00							12,200.00	
Poultry Science	013100					33,075.00							33,075.00	
College of Ag & Life Sciences	018800					60,141.00							60,141.00	
School of Architecture	020100					17,189.00							17,189.00	
Art	020300					16,600.00							16,600.00	
Building Construction Science	020500					20,500.00							20,500.00	
Dean of Architecture,Art, & Design	028800					14,880.00							14,880.00	
Anthropology/Middle Eastern Culture	030200					1,160.00							1,160.00	
Biological Sciences	031100					18,000.00							18,000.00	
Chemistry	031900					28,500.00							28,500.00	

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Communication	032700				37,450.00	37,450.00			37,450.00				
English	033900				16,500.00	16,500.00			16,500.00				
Geosciences	034900				6,000.00	6,000.00			6,000.00				
History	035300				83,640.00	83,640.00			83,640.00				
Mathematics & Statistics	036900				10,000.00	10,000.00			10,000.00				
Military Science (Army ROTC)	037300				2,500.00	2,500.00			2,500.00				
Physics & Astronomy	038400				18,011.00	18,011.00			18,011.00				
Political Science and Public Adm	038500				62,784.00	62,784.00			62,784.00				
College of Arts & Sciences	038800				129,260.00	129,260.00			129,260.00				
Sociology	038900				1,800.00	1,800.00			1,800.00				
Finance & Economics	040900				9,500.00	9,500.00			9,500.00				
Management & Information Systems	041300				3,000.00	3,000.00			3,000.00				
Marketing/Quant Analysis/Bus Law	041500				10,750.00	10,750.00			10,750.00				
Professional Golf Management	041600				26,125.00	26,125.00			26,125.00				
Dean of Business	048800				221,554.32	221,554.32			221,551.00	3.32			
Curriculum,Instruction & Special Ed	051300				4,575.00	4,575.00			4,575.00				
Department of Kinesiology	051700				1,100.00	1,100.00			1,100.00				
Department of Music	052700				4,300.00	4,300.00			4,300.00				
Band	052900				38,250.00	38,250.00			38,250.00				
Counseling, Ed Psyc, & Foundations	054100				1,400.00	1,400.00			1,400.00				
Dean of Education	058800				139,850.00	139,850.00			139,850.00				
Aerospace Engineering	060100				6,250.00	6,250.00			6,250.00				
Chemical Engineering	060300				249,451.19	249,451.19	13,561.19		235,890.00				
Civil and Environmental Engineering	060500				62,250.00	62,250.00			62,250.00				
Electrical and Computer Engineering	060700				16,500.00	16,500.00			16,500.00				
Industrial and Systems Engineering	061300				61,910.00	61,910.00			61,910.00				
Mechanical Engineering	061700				78,500.00	78,500.00			78,500.00				
Petroleum Engineering	062100				8,250.00	8,250.00			8,250.00				
Computer Science and Engineering	062900				21,100.00	21,100.00			21,100.00				
Dean of Engineering	068800				1,539,357.61	1,539,357.61	58,678.60		1,480,679.01				
CAVS Extension	068802				2,000.00	2,000.00			2,000.00				
FWRC-Wildlife,Fisheries&Aquaculture	080300				17,772.00	17,772.00			17,772.00				
Franklin Furniture Institute-FWRC	080900				17,294.00	17,294.00			17,294.00				
FWRC - Director	088800				267,147.00	267,147.00			267,147.00				
CVM Small Animal Internal Medicine	184120				2,000.00	2,000.00			2,000.00				
CVM Office of the Dean	185100				150,466.00	150,466.00			150,466.00				
School of Accountancy	230100				119,985.00	119,985.00			119,985.00				
Career Center	300100				16,200.00	16,200.00			16,200.00				
Meridian Campus	313200				87,500.00	87,500.00			87,500.00				
Meridian Division of Arts & Science	313202				2,250.00	2,250.00			2,250.00				
Shackouls Honors College	393400				15,000.00	15,000.00			15,000.00				
Center for America's Veterans	410103				65,440.00	65,440.00			65,440.00				
Student Support Services	410200				11,000.00	11,000.00			11,000.00				
Financial Aid	410600			223,911.02	547,853.00	771,764.02			602,249.52	166,797.70			
Financial Aid - General Scholarship	410601	30,497,346.00			996,130.22	31,493,476.22			31,493,476.22				
Office of the Provost	440300				16,000.00	16,000.00			16,000.00				
Vice President for Student Affairs	441100				37,500.00	37,500.00			37,500.00				
MS State University Foundation	441300				287,500.00	287,500.00			287,500.00				
Special Projects - R	461301	15,000.00			15,000.00	15,000.00			15,000.00				
Student Housing - Other	520190				428,085.08	428,085.08			428,085.08				
Health Promotion and Wellness	560109				5,350.00	5,350.00			5,350.00				
<b>Total</b>		<b>30,512,346.00</b>		<b>223,911.02</b>	<b>6,508,161.38</b>	<b>37,244,418.40</b>	<b>72,239.79</b>	<b>2,716.80</b>	<b>37,002,660.79</b>	<b>166,801.02</b>			
<b>PATRONS SCHOLARSHIPS:</b>													
Financial Aid - General Scholarship	410601				18,500.00	18,500.00			18,500.00				
<b>Total</b>					<b>18,500.00</b>	<b>18,500.00</b>			<b>18,500.00</b>				

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
<b>FELLOWSHIPS:</b>												
Civil and Environmental Engineering	060500			5,000.00	5,000.00			5,000.00				
Ctr for Advanced Vehicular Systems	060803			46,000.00	46,000.00			46,000.00				
Dean of Engineering	068800			137,741.35	137,741.35	126,780.06		10,961.29				
<b>Total</b>				<b>188,741.35</b>	<b>188,741.35</b>	<b>126,780.06</b>		<b>61,961.29</b>				
<b>REMISSIONS &amp; FEE WAIVERS:</b>												
Fee Waivers - Military	413018	9,441,684.46			9,441,684.46			9,441,684.46				
Fee Waivers-MHS4 NR Tuition	413019	729,805.56			729,805.56			729,805.56				
Off Campus Remissions & Fee Waivers	313700	118,567.78			118,567.78			118,567.78				
Off Campus Waiver - Staff Developmt	313706	35,287.15			35,287.15			35,287.15				
Off Campus Waiver - Fac/Staff Child	313712	3,306.50			3,306.50			3,306.50				
Off Campus Waiver - Senior Citizens	313713	30,421.47			30,421.47			30,421.47				
Fee Waivers - Band	413002	291,006.00			291,006.00			291,006.00				
Fee Waivers - Regional	413004	474,311.96			474,311.96			474,311.96				
Fee Waivers - Children of Alumni	413005	1,456,972.12			1,456,972.12			1,456,972.12				
Fee Waivers - Staff Development	413006	1,958,704.07			1,958,704.07	1,958,704.07						
Fee Waivers - Miscellaneous	413007	764,070.68			764,070.68			764,070.68				
Fee Waivers - Morocco UIR	413010	470,035.10			470,035.10			470,035.10				
Fee Waivers - High ACT	413011	24,580,840.29			24,580,840.29			24,580,840.29				
Fee Waivers - Child of Faculty/Staf	413012	1,536,978.91			1,536,978.91	1,536,978.91						
Fee Waivers - Senior Citizens	413013	79,082.21			79,082.21			79,082.21				
Fee Waivers - MUW Exchange	413014	16,751.50			16,751.50			16,751.50				
Fee Waivers - Comm/Junior College	413021	2,347,870.24			2,347,870.24			2,347,870.24				
Fee Waivers - Common Market	413022	3,326,351.60			3,326,351.60			3,326,351.60				
College Ready Discounts & Waivers	413029	234,357.81			234,357.81			234,357.81				
<b>Total</b>		<b>47,896,405.41</b>			<b>47,896,405.41</b>	<b>3,495,682.98</b>		<b>44,400,722.43</b>				
<b>WORK SCHOLARSHIPS:</b>												
Meridian Division of Arts & Science	313202			853.13	853.13	853.13						
College Work Study	414001			870,364.45	870,364.45	817,154.28		53,210.17				
CWS - Oktibbeha County Extension	414004			10,444.14	10,444.14	10,444.14						
Office of Public Affairs	480700			566.35	566.35	566.35						
<b>Total</b>				<b>882,228.07</b>	<b>882,228.07</b>	<b>829,017.90</b>		<b>53,210.17</b>				
<b>GRANTS - AWARDS:</b>												
Financial Aid	410600			27,311,152.48	27,311,152.48			27,311,152.48				
<b>Total</b>				<b>27,311,152.48</b>	<b>27,311,152.48</b>			<b>27,311,152.48</b>				
<b>GRANTS:</b>												
Financial Aid	410600			10,222,284.40	10,222,284.40			10,222,284.40				
<b>Total</b>				<b>10,222,284.40</b>	<b>10,222,284.40</b>			<b>10,222,284.40</b>				
<b>COLLEGE WORK STUDY-COMMUNITY AGENCY</b>												
C W S-Starkville Public Sch. Tutors	414007			51,608.87	51,608.87	51,608.87						
Oktibbeha County Boys & Girls Club	414008			29,260.52	29,260.52	29,260.52						
<b>Total</b>				<b>80,869.39</b>	<b>80,869.39</b>	<b>80,869.39</b>						
<b>Subtotal</b>		<b>78,408,751.41</b>	<b>223,911.02</b>	<b>45,211,937.07</b>	<b>123,844,599.50</b>	<b>4,604,590.12</b>	<b>2,716.80</b>	<b>119,070,491.56</b>	<b>166,801.02</b>			
Less Interdepartmental Activity				(10,720.00)	(10,720.00)			(10,720.00)				
<b>TOTAL SCHSHPS &amp; FLWSHPS</b>		<b>78,408,751.41</b>	<b>223,911.02</b>	<b>45,201,217.07</b>	<b>123,833,879.50</b>	<b>4,604,590.12</b>	<b>2,716.80</b>	<b>119,059,771.56</b>	<b>166,801.02</b>			
<b>AUXILIARY ENTERPRISES - STUDENTS:</b>												
School of Human Sciences	012100		507.80		507.80			(1,644.00)	2,151.80			
Early Childhood Institute	051400	4,903.44	6,306.55		11,209.99	8,348.46		2,535.56	325.97			
Pres Comm on Status of Minorities	440108			1,184.18	1,184.18	1,184.18						
Dining Services - Vending	510117		(129.15)		(129.15)			(129.15)				
Dining Services - Administration	510129	192,645.76			192,645.76	53,933.38		110,593.08			28,119.30	
Buger King	510136		(71.48)		(71.48)			(71.48)				
Student Apts - Aiken Village	520141		784.61		784.61			784.61				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED					SERVICES	COMMODITIES		OTHER	EQUIPMENT
McKee Hall	520157		410,041.40		410,041.40	282,993.93		124,897.30	1,056.73	1,093.44			
Sessums Hall	520158		248,588.63		248,588.63	136,237.53		109,680.73	1,458.04	1,212.33			
Hull Hall	520159		503,870.74		503,870.74	191,276.52		299,595.72	11,587.51	1,410.99			
Cresswell Hall	520161		392,570.66		392,570.66	160,084.23		229,341.97	1,500.34	1,644.12			
Hathorn Hall	520162		372,636.29		372,636.29	136,668.70		230,477.40	3,919.48	1,570.71			
Rice Hall	520163		892,699.52	(128.89)	892,570.63	250,416.40		628,901.01	10,750.35	2,502.87			
Critz Hall	520164		314,702.24	36.34	314,738.58	180,974.66		131,959.60	398.58	1,405.74			
Hurst Hall	520166		376,388.07		376,388.07	143,304.62		219,189.97	10,804.20	3,089.28			
Griffis Hall	520167		901,632.92	79.79	901,712.71	124,053.41		764,205.28	9,724.39	3,729.63			
Nunnelee Hall	520168		452,388.71	197.75	452,586.46	71,541.08		376,519.63	1,652.08	2,873.67			
Moseley Hall	520170		426,247.41		426,247.41	192,804.72		227,012.52	2,771.79	3,658.38			
Oak Hall	520171		482,775.87		482,775.87	166,520.40		243,248.93	68,956.54	4,050.00			
Magnolia Hall	520172		487,263.21	3,976.03	491,239.24	157,358.21		230,224.16	99,757.59	3,899.28			
Dogwood Hall	520173		438,972.63		438,972.63	56,866.64		355,629.52	24,725.49	1,750.98			
Deavenport Hall	520174		315,684.51		315,684.51	59,521.43		233,015.30	21,340.23	1,807.55			
Student Housing - Other	520190		520,054.33	94,856.99	614,911.32	112,540.30	2,681.76	328,199.18	167,093.29	4,396.79			
Herbert Hall	520191		148,836.13		148,836.13	127,260.80		19,982.76	1,592.57				
Student Housing - Facilities Admin	520192		1,746,052.05	9,537.62	1,755,589.67	972,829.74	1,723.57	316,984.24	462,392.53	1,659.59			
Student Housing - Administration	520193		630,643.94	14,987.48	645,631.42	632,037.83	9,660.15	(13,555.93)	17,489.37				
Student Housing - Residence Life	520194		1,755,182.41	4,690.09	1,759,872.50	760,117.79	29,459.87	669,736.09	300,558.75				
Student Housing - Marketing	520196		123,812.39		123,812.39	88,568.22	652.30	9,358.28	25,233.59				
Ruby Hall	520197		754,689.86	893.51	755,583.37	230,314.37		516,179.07	2,259.79	6,830.14			
Student Housing - ITS	520199		154,008.39		154,008.39	74,740.79		46,892.95	30,349.65	2,025.00			
Butler Guest House & Conf Housing	520200		51,693.19		51,693.19	27,702.59		23,990.60					
SHC - General Ledger	560101		3,451.85		3,451.85			3,451.85					
SHC - Physician's Offices	560103		1,427,795.37		1,427,795.37	1,405,720.58	6,301.70	15,773.09					
SHC - MSU Employee Wellness	560106			3,620.97	3,620.97	3,620.97							
Health Promotion and Wellness	560109		358,532.64	14.21	358,546.85	318,207.96	6,361.69	3,335.81	30,641.39				
SHC - Business Office	560111		754,891.54	13,948.85	768,840.39	409,152.97	132.71	287,406.38	59,193.35	7,271.98		5,683.00	
SHC - Medical Records	560112		254,363.29	412.91	254,776.20	254,309.13		467.07					
SHC - Pharmacy	560113		2,086,923.82		2,086,923.82	323,575.44		18,641.34	10,167.24	1,734,539.80			
SHC - Laboratory	560115		465,089.89	1,425.98	466,515.87	182,236.08		219,810.77	63,622.02	847.00			
SHC - Clinical Care	560117		1,127,821.03	7,002.44	1,134,823.47	1,138,414.07	9,923.78	12,226.54	(25,740.92)				
SHC - Physical Therapy	560119		169,058.57		169,058.57	152,142.09	271.25	1,666.86		14,978.37			
SHC - Radiology	560121		72,561.91		72,561.91	60,108.56		12,133.90	319.45				
SHC - Utilities & Maintenance	560123		77,304.33		77,304.33			77,304.33					
<b>Total</b>			<b>19,897,362.92</b>	<b>162,366.42</b>	<b>20,060,913.52</b>	<b>9,647,688.78</b>	<b>67,168.78</b>	<b>7,085,952.84</b>	<b>1,418,053.18</b>	<b>1,808,247.64</b>		<b>33,802.30</b>	

AUXILIARY ENTERPRISES - FACULTY:

Graduate Studies in Business	041000	14.00			14.00			14.00				
Professional Golf Management	041600	4,834.55		148,353.27	153,187.82			140,330.28	12,857.54			
MSU Golf Course	048807		631,210.49	259.71	631,470.20	179,707.35	355.94	170,150.82	90,107.42	184,398.67	6,750.00	
MSU Golf Course Maintenance	048808		373,956.50		373,956.50	256,888.49	250.00	31,329.00	85,489.01			
MSU Institute of Golf	491900		1,457.94	1,024.18	2,482.12			2,482.12				
McKee Hall	520157		224.65		224.65	224.65						
Rice Hall	520163		20,022.99		20,022.99	20,022.99						
Deavenport Hall	520174		56.71		56.71	56.71						
Student Housing - Administration	520193		575.65		575.65				575.65			
Student Housing - Residence Life	520194		306.15		306.15				306.15			
Student Housing - Marketing	520196		1,925.22		1,925.22	1,925.22						
Student Housing - ITS	520199		543.31		543.31	543.31						
Butler Guest House & Conf Housing	520200		191,953.22		191,953.22	138,440.59		38,667.30	13,548.81	1,296.52		
Faculty & Staff Housing	600000		750,580.14		750,580.14	112,931.46		631,601.43		6,047.25		
Local Service - Administration	700301		1,056,979.82		1,056,979.82					1,056,979.82		
Local Service - Residence	700302		43,983.06		43,983.06					43,983.06		
Long Distance - Administration	700303		53,094.19		53,094.19					53,094.19		
Long Distance - Personal	700304		2.78		2.78					2.78		
MoneyMate	700308		381,750.67		381,750.67	159,206.86		172,889.75	48,960.94	693.12		
ITS Auxiliary Data Services	700309		321,857.90		321,857.90	149,218.20		172,217.61	117.90	304.19		
ITS Auxiliary Overhead	700310		1,036,698.92		1,036,698.92	848,331.30		137,644.83	35,722.62	15,000.17		

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
ITS Auxiliary Modem Pool	700311		0.30		0.30			0.30					
Wide Area Networking	700312		4,138.70		4,138.70					4,138.70			
Greek House Networking	700314		12,105.23		12,105.23			821.96	11,283.27				
Lab Printing	700316		338.75		338.75			338.75					
Greek House Local Phone Service	700319		13,729.35		13,729.35					13,729.35			
Maroon Alert Notifications	700322		16,540.92		16,540.92			16,540.92					
Administrative Conferencing	700324		14,025.03		14,025.03					14,025.03			
Butler Guest House	770100		13,865.11		13,865.11			2,199.02	11,666.09				
Licensing	790100			118,779.99	118,779.99	106,633.01	9,801.44	1,355.50	870.00	120.04			
<b>Total</b>		4,848.55	4,941,923.70	268,417.15	5,215,189.40	1,974,130.14	10,407.38	1,518,583.59	311,505.40	1,393,812.89	6,750.00		
<b>INTERCOLLEGIATE ATHLETICS:</b>													
Athletics	890100			4,638,112.00	632.00	4,638,744.00	821,274.00	709,583.62	1,981,279.73	718,555.05	2,699.16	372,421.55	32,930.89
Athletics - General Administration	890101		1,789,620.11	249,847.34		2,039,467.45	1,115,479.02	42,097.17	843,974.18	32,944.99	4,972.09		
Athletics - Compliance Office	890102		420,327.97	7,113.22		427,441.19	385,450.89	9,014.58	27,780.22	4,607.52	587.98		
Athletics - Sports Information	890103		1,112,408.19	196.32		1,112,604.51	876,800.19	8,686.78	76,688.38	138,134.21	3,300.05		8,994.90
Athletics - Business Office	890104		315,572.57			315,572.57	288,035.18	3,227.72	24,307.79	1.88			
Athletics - Football	890105		14,282,454.03	115,412.73		14,397,866.76	6,262,615.44	1,115,741.26	5,253,945.34	1,727,965.69	12,714.03		24,885.00
Football Bowl Game	890106		532,049.74			532,049.74	532,049.74						
Athletics - Men's Basketball	890107		4,292,946.32	11,300.44		4,304,246.76	1,631,008.58	895,355.74	1,602,089.95	174,743.41	1,049.08		
Athletics - Baseball	890109		2,425,659.39	25,571.04		2,451,230.43	964,640.59	492,961.74	800,902.66	179,135.32	1,465.12		12,125.00
Athletics - Men's Golf	890111		600,213.66			600,213.66	210,570.03	71,147.82	275,497.53	39,852.18	3,146.10		
Athletics - Track & Cross Country	890113		1,506,760.32			1,506,760.32	313,469.19	356,285.84	735,696.24	95,112.22	819.83		5,377.00
Athletics - Men's Tennis	890115		711,316.34	6,854.88		718,171.22	229,459.45	212,997.60	245,706.62	29,706.05	301.50		
Athletics - Sport Psychology	890116		275.00			275.00			275.00				
Athletics - Video Operations	890117		1,287,201.89	654.14		1,287,856.03	627,116.00	2,476.45	131,927.32	85,061.06	4,855.20		436,420.00
Athletics - Equipment Room	890118		414,562.49	6,788.92		421,351.41	245,964.16	3,920.96	92,446.98	78,530.80	488.51		
Athletics - Training Room	890119		2,076,760.81	6,113.41		2,082,874.22	983,097.02	16,267.69	937,928.62	143,655.03	1,925.86		
Sports Nutrition	890120		387,799.27			387,799.27	116,432.16	2,646.11	7,322.34	261,280.16	118.50		
Athletics - Ticket Office	890121		1,001,016.90	5,974.16		1,006,991.06	361,064.27	6,287.25	521,700.30	15,732.13	102,207.11		
Athletics - Promotions	890122		598,842.29	1,066.35		599,908.64	275,359.36	5,666.95	267,847.02	50,284.43	750.88		
Athletics - Student Life Skills	890123		91,117.91			91,117.91	61,196.34	2,097.56	10,340.42	17,361.75	121.84		
Athletics - Women's Basketball	890124		3,746,439.38			3,746,439.38	1,474,030.82	1,050,208.55	1,088,665.15	132,531.86	1,003.00		
Athletics - Women's Volleyball	890125		1,368,438.96	13,585.19		1,382,024.15	380,704.35	262,709.79	690,834.76	47,490.89	284.36		
Athletics - Women's Tennis	890126		751,994.93			751,994.93	228,115.77	144,926.78	351,020.07	27,784.79	147.52		
Athletics - Women's Softball	890127		1,469,155.89			1,469,155.89	422,556.09	280,852.58	676,643.44	88,188.78	915.00		
Athletics - Women's Golf	890128		646,656.80			646,656.80	204,054.38	93,584.49	314,417.88	31,137.05	3,463.00		
Athletics - Game Operations	890129		1,593,763.92			1,593,763.92	403,972.56	1,889.46	1,066,403.36	85,022.13	2,607.01		33,869.40
Athletics - Women's Track & Field	890130		1,560,719.32			1,560,719.32	344,078.53	331,054.50	804,874.98	75,334.31			5,377.00
Athletics - Strength & Conditioning	890131		1,030,415.25	30,090.75		1,060,506.00	987,704.33	7,151.74	26,573.55	38,540.67	535.71		
Athletics - Bulldog Club	890133		965,315.22			965,315.22	929,402.54	1,085.17	32,825.77		2,001.74		
Athletics Facilities Maintenance	890134		3,944,652.69			3,944,652.69	397,246.34	98.20	3,370,166.48	160,002.68	17,138.99		
Athletics - Women's Soccer	890135		1,519,955.26	15,471.97		1,535,427.23	428,088.09	229,988.39	814,710.86	62,252.89	387.00		
<b>Total</b>		52,444,412.82	5,134,152.86	632.00	57,579,197.68	22,501,035.41	6,360,012.49	23,074,792.94	4,540,949.93	170,006.17	372,421.55	559,979.19	
<b>Subtotal</b>		4,848.55	77,283,699.44	5,564,936.43	1,816.18	82,855,300.60	34,122,854.33	6,437,588.65	31,679,329.37	6,270,508.51	3,372,066.70	379,171.55	593,781.49
Less Interdepartmental Activity			(2,047,685.56)	25,620.80		(2,022,064.76)			(2,022,064.76)				
<b>TOTAL AUX. ENTERPRISES</b>		4,848.55	75,236,013.88	5,590,557.23	1,816.18	80,833,235.84	34,122,854.33	6,437,588.65	29,657,264.61	6,270,508.51	3,372,066.70	379,171.55	593,781.49
<b>MS STATE CHEMICAL LAB</b>													
Mississippi State Chemical Lab	190700			9,311.97		9,311.97	9,311.97						
Less Interdepartmental Activity													
<b>TOTAL MS STATE CHEMICAL LAB</b>				9,311.97		9,311.97	9,311.97						

MISSISSIPPI STATE UNIVERSITY  
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
LAND GRANT ENDOWMENT FUNDS												
<b>TOTAL LAND GRANT ENDOWMENT FUNDS</b>												
RESTRICTED CAPITAL FUNDS												
<b>TOTAL RESTRICTED CAPITAL FUNDS</b>												
Provision for Accrued Leave	25,713.91	102,192.10	(3,946,640.20)	(322,628.12)	(4,141,362.31)	(4,141,362.31)						
Utility Billing	(163,945.74)	(18,810.38)	229,353.47	(314.96)	46,282.39			46,282.39				
Prior Period Adjustment		(49,836.00)			(49,836.00)			(49,836.00)				
Accounts Payable Accrual				(393,431.14)	(393,431.14)			(393,431.14)				
Other Deductions	(6.06)				(6.06)		(6.06)					
Unrealized Loss/Gain on Investments	62,314.65	20,566.65	202,192.48	1,492.15	286,565.93			286,565.93				
Terminal Leave Pool Deficit												
<b>Grand Total</b>	<b>319,213,938.94</b>	<b>75,282,912.45</b>	<b>46,542,383.29</b>	<b>140,482,889.21</b>	<b>581,522,123.89</b>	<b>307,977,219.94</b>	<b>12,355,070.67</b>	<b>211,202,893.14</b>	<b>27,680,261.04</b>	<b>4,059,355.39</b>	<b>11,928,164.18</b>	<b>6,319,159.53</b>