

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2021

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:														
Extension Center for Tech Outreach	011400		200.13		200.13	200.13	166.00	34.13						
Central MS Research & Ext Center	015700		1,066.80		1,066.80	1,066.80	875.17	191.63						
Southern Rural Development Center	018000		1,053.26		1,053.26	1,053.26	840.40	212.86						
MSU Extension- Amite County	019103		555.94		555.94	555.94	457.06	98.88						
MSU Extension- Smith County	019165		7,889.95		7,889.95	7,889.95	6,291.70	1,598.25						
MSU Extension- Walthall County	019174		982.08		982.08	982.08	783.15	198.93						
MSU Extension- Tunica County	019272		757.58		757.58	757.58	604.10	153.48						
MSU Extension- Lee County	019341		90.52		90.52	90.52	98.88	(8.36)						
MSU Extension- Yalobusha County	019381		243.42		243.42	243.42	181.40	62.02						
MSU Extension- Harrison County	019424		679.34		679.34	679.34	577.70	101.64						
MSU Extension- Lauderdale County	019438		899.53		899.53	899.53	717.25	182.28						
MSU Extension- Neshoba County	019450		14.44		14.44	14.44	14.84	(0.40)						
Ctr for Entrepreneurship & Outreach	048806		4,892.56	35,761.04	40,653.60	23,705.75	22,131.60	1,574.15	645.97	634.25	14,647.39	1,020.24		
Fringe Benefits Allocation Pool	461302	0.01			0.01	0.01		0.01						
Total		0.01	19,325.55	35,761.04	55,086.60	38,138.75	33,739.25	4,399.50	645.97	634.25	14,647.39	1,020.24		
4-H YOUTH DEVELOPMENT:														
MSU Extension- Amite County	019103		2,224.31		2,224.31	2,224.31	1,828.72	395.59						
MSU Extension- Walthall County	019174		4,128.84		4,128.84	4,128.84	3,292.55	836.29						
MSU Extension- Desoto County	019217		783.88		783.88	783.88	625.09	158.79						
MSU Extension- Tunica County	019272		2,567.33		2,567.33	2,567.33	2,047.23	520.10						
MSU Extension- Lee County	019341		361.69		361.69	361.69	395.16	(33.47)						
MSU Extension- Yalobusha County	019381		1,072.55		1,072.55	1,072.55	799.28	273.27						
MSU Extension- Harrison County	019424		8,257.35		8,257.35	8,257.35	6,905.97	1,351.38						
MSU Extension- Lauderdale County	019438		3,598.10		3,598.10	3,598.10	2,868.94	729.16						
MSU Extension- Neshoba County	019450		57.83		57.83	57.83	59.38	(1.55)						
Total			23,051.88		23,051.88	23,051.88	18,822.32	4,229.56						
ADMINISTRATIVE SUPPORT:														
Agricultural Communications	011000		474,831.74		474,831.74	178,517.94	132,265.15	46,252.79		121,254.08	118,787.72	1,272.00		55,000.00
Plant and Soil Sciences	011100		2,101.26		2,101.26	2,101.26	1,737.32	363.94						
Animal & Dairy Science	011300		7,419.86		7,419.86	7,419.86	5,988.29	1,431.57						
Extension Center for Tech Outreach	011400		10,879.72		10,879.72	10,879.72	8,653.52	2,226.20						
Biochem,MolBio,Entmology&Plant Path	011900		447.44		447.44	447.44	355.62	91.82						
Food Sci Nutrition Hlth Promo	012000		1,642.88		1,642.88	1,642.88	1,309.97	332.91						
School of Human Sciences	012100		6,950.72		6,950.72	6,950.72	5,646.15	1,304.57						
Ctr 4-H Youth Development	013600		238.64		238.64	238.64	189.67	48.97						
North MS Research and Extension Ctr	014000		1,340.20		1,340.20	1,340.20	1,068.57	271.63						
Coastal Research & Extension Center	015900		3,569.36		3,569.36	3,569.36	2,846.04	723.32						
Center for Continuing Education	017200		6,656.02		6,656.02	6,656.02	5,450.68	1,205.34						
Extension Southwest Region	019100		7,584.91		7,584.91					15,169.82				(7,584.91)
MSU Extension- Claiborne County	019111		2,015.11		2,015.11	2,015.11	1,917.59	97.52						
MSU Extension- Walthall County	019174		723.74		723.74	723.74	577.15	146.59						
MSU Extension- Panola County	019254		4,407.75		4,407.75	4,407.75	3,503.23	904.52						
MSU Extension- Tunica County	019272		2,938.88		2,938.88	2,938.88	2,343.51	595.37						
MSU Extension- Benton County	019305		3,806.67		3,806.67	3,806.67	3,338.99	467.68						
MSU Extension- Lee County	019341		111.31		111.31	111.31	121.62	(10.31)						
MSU Extension- Prentiss County	019359		5,142.99		5,142.99	5,142.99	4,100.84	1,042.15						
MSU Extension- Clarke County	019412		4,118.67		4,118.67	4,118.67	3,588.55	530.12						
MSU Extension- Harrison County	019424		695.58		695.58	695.58	576.95	118.63						
MSU Extension- Kemper County	019435		4,306.65		4,306.65	4,306.65	3,729.20	577.45						
MSU Extension- Lamar County	019437		4,158.88		4,158.88	4,158.88	3,604.13	554.75						
MSU Extension- Lauderdale County	019438		722.97		722.97	722.97	576.46	146.51						
MSU Extension- Neshoba County	019450		18.07		18.07	18.07	18.56	(0.49)						
FWRC-Wildlife,Fisheries&Aquaculture	080300		151.31		151.31	151.31	277.18	(125.87)						
Meridian Division of Arts & Science	313202	31,999.92			31,999.92	31,999.92	31,999.92							
Meridian Division of Business	313203	41,215.92			41,215.92	41,215.92	41,215.92							
Meridian Division of Education	313204	73,784.83			73,784.83	73,784.83	73,784.83							
MSU-Riley Center	313214	125,599.60			125,599.60	125,599.60	125,599.60							
Total		272,600.27	556,981.33		829,581.60	525,682.89	466,385.21	59,297.68		136,423.90	118,787.72	1,272.00		47,415.09
ADMINISTRATION:														
4-H & Family & Consumer Sciences	010804		26,048.41		26,048.41	26,048.41	21,850.12	4,198.29						
School of Human Sciences	012100		5,660.20		5,660.20	5,660.20	4,513.37	1,146.83						
Total			31,708.61		31,708.61	31,708.61	26,363.49	5,345.12						
AGRICULTURE:														
Agricultural Economics	010500		12,458.06		12,458.06	12,458.06	10,237.86	2,220.20						
Animal & Dairy Science	011300		1,308.90		1,308.90	1,308.90	1,056.36	252.54						
Extension Center for Tech Outreach	011400		3,626.55		3,626.55	3,626.55	2,884.50	742.05						
Biochem,MolBio,Entmology&Plant Path	011900		3,552.02		3,552.02	2,982.02	2,208.49	773.53				570.00		
White Sands Unit	013001		699.22		699.22	699.22	557.58	141.64						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Delta Research and Extension Center	013200		22,646.51		22,646.51	22,646.51	18,506.15	4,140.36						
Coastal Research & Extension Center	015900		2,307.28		2,307.28	2,449.14	1,953.04	496.10	(141.86)					
MSU Extension- Amite County	019103		3,322.14		3,322.14	3,322.14	2,731.30	590.84						
MSU Extension- Walthall County	019174		5,065.14		5,065.14	5,065.14	4,039.20	1,025.94						
MSU Extension- Desoto County	019217		7,330.84		7,330.84	7,330.84	5,845.78	1,485.06						
MSU Extension- Tunica County	019272		4,541.15		4,541.15	4,541.15	3,621.17	919.98						
MSU Extension- Lee County	019341		452.20		452.20	452.20	494.04	(41.84)						
MSU Extension- Yalobusha County	019381		1,265.34		1,265.34	1,265.34	942.97	322.37						
MSU Extension- Neshoba County	019450		75.57		75.57	75.57	77.61	(2.04)						
CAVS Extension	068802			29.44	29.44				29.44					
Northern Gulf Institute	191001		2,227.39		2,227.39	2,227.39	1,834.82	392.57						
Total			70,878.31	29.44	70,907.75	70,450.17	56,990.87	13,459.30	(112.42)			570.00		
ACADEMIC SERVICE:														
Central MS Research & Ext Center	015700		10,669.10		10,669.10	10,669.10	8,752.61	1,916.49						
Coastal Research & Extension Center	015900		3,357.54		3,357.54	3,357.54	2,776.56	580.98						
Biological Sciences	031100	39,280.79			39,280.79	39,280.79	39,280.79							
FWRC - Forestry	080100		12,222.22		12,222.22	12,222.22	9,745.20	2,477.02						
FWRC-Wildlife, Fisheries & Aquaculture	080300		9,148.91		9,148.91	9,148.91	7,421.14	1,727.77						
Northern Gulf Institute	191001		1,854.12		1,854.12	1,854.12	1,537.21	316.91						
Fringe Benefits Allocation Pool	461302		11,096.01		11,096.01	11,096.01		11,096.01						
Total		50,376.80	37,251.89		87,628.69	87,628.69	69,513.51							
Subtotal		2,214,095.45	2,896,621.70	32,043,802.29	37,154,519.44	15,663,764.95	11,332,903.03	4,330,861.92	104,285.82	16,336,883.49	1,791,704.46	34,623.70		3,223,257.02
Less Interdepartmental Activity			(1,173,397.03)	(2,351.25)	(1,175,748.28)					(1,175,748.28)				
TOTAL PUBLIC SERVICE		2,214,095.45	1,723,224.67	32,041,451.04	35,978,771.16	15,663,764.95	11,332,903.03	4,330,861.92	104,285.82	15,161,135.21	1,791,704.46	34,623.70		3,223,257.02
LIBRARIES:														
General Library	320100	7,087,783.40	761,729.85	7,225.44	7,856,738.69	2,544,848.84	2,506,594.84	38,254.00	1,693.39	726,979.04	139,983.31	28,078.12	4,395,560.99	19,595.00
U.S. Grant Collection	320200	153,332.88	223.56		153,556.44	150,817.29	150,817.29			1,482.47	302.68	954.00		
Old Main Academic Center	320300	78,428.12	55.47		78,483.59	75,650.12	75,650.12			1,824.00	55.47	954.00		
FWS Federal 100%	414010			1,612.39	1,612.39	1,612.39	1,606.77	5.62						
Fringe Benefits Allocation Pool	461302		905,024.03		905,024.03	905,024.03		905,024.03						
Total		8,224,568.43	762,008.88	8,837.83	8,995,415.14	3,677,952.67	2,734,669.02	943,283.65	1,693.39	730,285.51	140,341.46	29,986.12	4,395,560.99	19,595.00
MUSEUMS & GALLERIES:														
Cobb Institute	030400	35,479.92	9,461.85	1,656.42	46,598.19	35,723.82	35,722.96	0.86		7,117.93	1,914.44	1,842.00		
Fringe Benefits Allocation Pool	461302		10,652.53		10,652.53	10,652.53		10,652.53						
Total		46,132.45	9,461.85	1,656.42	57,250.72	46,376.35	35,722.96	10,653.39		7,117.93	1,914.44	1,842.00		
AUDIO-VISUAL SERVICES:														
University Television Center	300200		386,356.85		386,356.85	146,516.63	112,867.19	33,649.44	4,891.21	(5,535.11)	94,292.37	4,200.00		141,991.75
Total			386,356.85		386,356.85	146,516.63	112,867.19	33,649.44	4,891.21	(5,535.11)	94,292.37	4,200.00		141,991.75
COMPUTING SUPPORT:														
Meridian - Information Systems	313211		1,869.07		1,869.07					1,063.20	805.87			
Information Tech Infrastructure	330100	1,913,691.51	302,916.79		2,216,608.30	1,812,851.52	1,809,939.75	2,911.77	1,323.70	161,866.76	162,009.82	46,320.20	33.00	32,203.30
IT Equipment	330102	349,336.34			349,336.34					187,379.09	161,957.25			
Wide Area Networking	330104	215,945.00			215,945.00					192,425.00		23,520.00		
Classroom Technology	330105	135,270.06			135,270.06					508.01	113,401.70			21,360.35
Office of the CIO	330200	625,338.15	1,176,747.77	524,388.89	2,326,474.81	529,017.47	528,847.05	170.42	138.00	984,377.05	367,284.94	429,089.16		16,568.19
Office of the Provost	440300		139,180.20	7,326,471.67	7,465,651.87					1,485,077.09	5,656,869.07	26,438.68		297,267.03
Enterprise Information Systems	460100	3,267,677.49	33,973.90		3,301,651.39	3,239,775.11	3,233,507.30	6,267.81		17,005.37	26,891.91	17,979.00		
IT Software	460101	2,375,046.65			2,375,046.65					2,375,046.65				
Fringe Benefits Allocation Pool	461302		1,801,023.87		1,801,023.87	1,801,023.87		1,801,023.87						
Total		10,683,329.07	1,654,687.73	7,850,860.56	20,188,877.36	7,382,667.97	5,572,294.10	1,810,373.87	1,461.70	5,404,748.22	6,489,220.56	543,347.04	33.00	367,398.87
ANCILLARY SUPPORT:														
Agricultural Communications	011000		7,302.25		7,302.25	7,452.05	5,943.23	1,508.82			(149.80)			
Plant and Soil Sciences	011100	28,237.93	179,369.30		207,607.23	74,489.58	69,675.78	4,813.80	1,052.68	11,315.17	1,729.70	117,520.10		1,500.00
Food Sci Nutrition Hlth Promo	012000		1,265.71		1,265.71						1,265.71			
School of Human Sciences	012100		842,774.89		842,774.89	737,432.44	548,943.47	188,488.97		22,017.37	77,655.08	5,670.00		
Human Sciences- Head Start	012102		405.58		405.58	405.58	295.08	110.50						
Physics & Astronomy	038400		7,327.69		7,327.69	775.05	581.76	193.29		641.48	5,593.16	318.00		
Lab Animal Veterinarian	191300	78,162.06	42,925.42		121,087.48	114,556.83	106,756.11	7,800.72		6,345.60	185.05			
University Academic Advising Center	300600	392,767.66	6,405.10		399,172.76	383,028.37	382,351.00	677.37		4,773.98	7,816.85	3,553.56		
The Dept of Ath Acad Supp Serv	300601	1,032,303.19	8,465.11		1,040,768.30	1,012,163.69	1,010,927.97	1,235.72		17,501.70	4,670.91	6,432.00		
Meridian Division of Education	313204		1,516.81		1,516.81	1,516.81								
Sonny Montgomery Advise/Career Ctr	313213	268,385.08	397.45		268,782.53	263,451.53	263,373.65	77.88		2,728.40	2,522.46	80.14		
Institutional Diversity & Inclusion	391301		229.74		229.74						229.74			
Fringe Benefits Allocation Pool	461302		477,949.08		477,949.08	477,949.08		477,949.08						
Total		2,279,551.55	1,096,638.50		3,376,190.05	3,073,221.01	2,390,364.86	682,856.15	1,052.68	65,323.70	101,518.86	133,573.80		1,500.00

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	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
ACADEMIC ADMIN & PERSONNEL:															
Animal & Dairy Science	011300	2,779.18			2,779.18	2,779.18	2,779.18								
Food Sci Nutrition Hlth Promo	012000	3,278.94			3,278.94	3,278.94	3,278.94								
School of Human Sciences	012100		(18.75)		(18.75)					(18.75)					
College of Ag & Life Sciences	018800	540,082.46		(768.71)	305.93	539,619.68	487,348.93	487,348.93		1,121.69	15,486.28	24,837.53	4,063.25	6,762.00	
School of Architecture	020100	112,717.47			22,042.04	134,759.51	116,261.53	115,562.56	698.97		6,607.66	11,890.32			
Art	020300	85,625.04				85,625.04	85,625.04	85,625.04							
Interior Design	020400	56,789.49			903.45	57,692.94	56,789.49	56,789.49			529.85	373.60			
Building Construction Science	020500	110,381.28				110,381.28	110,381.28	110,381.28							
Dean of Architecture, Art, & Design	028800	539,500.11		86,226.18	5,254.37	630,980.66	532,292.82	531,971.38	321.44		16,292.87	79,337.97	3,057.00		
Anthropology/Middle Eastern Culture	030200	34,566.24				34,566.24	34,566.24	34,566.24							
Communication	032700	31,500.00				31,500.00	31,500.00	31,500.00							
English	033900	32,874.93				32,874.93	32,874.93	32,874.93							
Classical & Modern Languages & Lit	034300	32,100.00				32,100.00	32,100.00	32,100.00							
Geosciences	034900	36,540.00				36,540.00	36,540.00	36,540.00							
History	035300	42,680.64				42,680.64	42,680.64	42,680.64							
Mathematics & Statistics	036900	48,000.00		(0.02)		47,999.98	47,999.98	48,000.00	(0.02)						
Physics & Astronomy	038400	22,178.64				22,178.64	22,178.64	22,178.64							
Political Science and Public Adm	038500	40,875.10				40,875.10	40,875.10	40,875.10							
Psychology	038600	43,251.34				43,251.34	43,251.34	43,251.34							
College of Arts & Sciences	038800	1,050,476.67		42,488.43	33,274.31	1,126,239.41	1,058,509.34	1,055,341.34	3,168.00		25,838.06	21,951.66	13,648.00	6,292.35	
A & S/Gender Studies	038804	16,987.54				16,987.54	14,000.04	14,000.04			2,565.00	422.50			
A & S Newsletter	038805	7,741.38				7,741.38	2,849.28	2,849.28				4,892.10			
A&S Math Domain	038812			582.00		582.00							582.00		
A&S - African American Studies	038813	60,199.35				60,199.35	52,434.57	52,434.57		4,511.79	2,383.96	958.00		(88.97)	
Sociology	038900	40,624.88				40,624.88	40,624.88	40,624.88							
Finance & Economics	040900	92,700.00				92,700.00	92,700.00	92,700.00							
Dean of Business	048800	666,656.63		260,653.02	115,442.90	1,042,752.55	899,513.04	841,359.67	58,153.37		49,714.08	30,137.56	8,107.06	55,280.81	
Business Academic Advising - Dean	048801	180,272.32				180,272.32	180,272.32	180,272.32							
Ctr for Entrepreneurship & Outreach	048806			306.90		306.90						306.90			
Educational Leadership	051100	34,777.72				34,777.72	34,777.72	34,777.72							
Curriculum, Instruction & Special Ed	051300	26,143.52				26,143.52	26,143.52	26,143.52							
Department of Kinesiology	051700	35,958.48				35,958.48	35,958.48	35,958.48							
Instructional Syst & Workforce Devl	052300	25,689.38		5,052.70		30,742.08	30,742.08	29,750.79	991.29						
Department of Music	052700	35,531.26				35,531.26	35,531.26	35,531.26							
Counseling, Ed Psyc, & Foundations	054100	34,777.81				34,777.81	34,777.81	34,777.81							
Dean of Education	058800	815,148.42		50,352.03	8,585.95	874,086.40	751,860.34	742,628.58	9,231.76	1,028.27	89,695.48	26,481.06	5,021.25		
Ctr for Advanced Vehicular Systems	060803				1,040.83	1,040.83	1,040.83	960.00	80.83						
Industrial and Systems Engineering	061300			12.88		12.88				12.88					
Mechanical Engineering	061700			1,400.78		1,400.78						1,400.78			
Dean of Engineering	068800	1,211,398.32		266,235.54	430,856.26	1,908,490.12	1,630,725.93	1,548,300.73	82,425.20	31,801.17	111,697.30	108,964.19	13,397.53	11,904.00	
Colg of Forest Resources-Dean	088801	237,401.88				237,401.88	237,401.88	237,401.88							
Office of the Graduate School	098800	815,863.78		67,614.47		883,478.25	815,863.78	815,863.78		664.57	27,206.71	39,743.19			
Graduate Initiative Pool	098801	140,288.00				140,288.00					140,288.00				
CVM Office of the Dean	185100			24,511.19	18,920.00	43,431.19	21,847.19	17,422.41	4,424.78			389.00	21,195.00		
CVM Administrative Support	185400				99,938.09	99,938.09					23,743.89	34,430.60		41,763.60	
CVM Admin Support Adm	185410			811.31		811.31	811.31	1,102.67	(291.36)						
CVM Computer Services	185440				4,895.00	4,895.00						4,895.00			
Ctr for Distance Ed-Director	308800	289,914.83		3,784.85	629.85	294,329.53	215,803.27	215,388.65	414.62		179.01	49,918.52	16,885.11	11,543.62	
Meridian Campus	313200	398,130.20				398,130.20	381,459.87	381,459.87			10,626.77	5,741.73	301.83		
Meridian Division of Arts & Science	313202	84,498.15		1,725.00		86,223.15	84,498.15	84,498.15				1,725.00			
Meridian Division of Business	313203	40,495.08				40,495.08	40,495.08	40,495.08							
Meridian Division of Education	313204	71,876.60				71,876.60	71,876.60	71,876.60							
MSU-Riley Center	313214	632,158.71		418,994.64		1,051,153.35	248,574.34	244,489.53	4,084.81	723.68	629,692.02	147,155.07	13,441.24	11,567.00	
Meridian Library Services	313215	88,086.02				88,086.02	51,710.31	51,710.31			10,651.50	846.09	0.35	24,877.77	
General Library	320100	174,408.20				174,408.20	174,408.20	174,408.20							
Faculty Senate	341700	38,902.66				38,902.66	37,152.00	37,152.00			188.18	926.48	636.00		
Staff Council	341800	25,315.81				22,999.20	22,999.20	22,999.20			1,017.45	981.16	318.00		
University Courses and Curricula	341900	10,199.04				10,081.20	10,081.20	10,081.20				117.84			
General Academic Expense	390503	166,890.50				166,890.50	166,890.50	166,890.50							
Institutional Diversity & Inclusion	391301	321,124.83				321,124.83	244,754.61	244,754.61		158.77	42,557.45	31,812.00	1,842.00		
SREB	391302	37,776.95				37,776.95				1,445.70	36,121.12	210.13			
The Diversity Leadership Council	391303	10,000.00				10,000.00					10,000.00				
Presidential Scholars	393600	52,524.97				52,524.97	23,503.23	23,503.23		1,223.05	11,586.12	16,212.57			
Office of the Provost	440300			(26,402.73)	547,605.49	521,202.76					516,622.77	4,579.99			
Pathfinders	440316	135,514.74				135,514.74	129,819.66	129,819.66			5,000.00	4.08	691.00		
Fringe Benefits Allocation Pool	461302	2,469,060.11				2,469,060.11	2,469,060.11		2,469,060.11						
Total		12,391,235.60		1,203,561.71	1,289,694.47	14,884,491.78	12,130,796.01	9,498,032.21	2,632,763.80	38,358.79	1,838,529.12	640,841.17	77,608.13	80,158.58	78,199.98
COURSE & CURRICULUM DEVELOPMENT															
College of Ag & Life Sciences	018800	59.12				59.12					59.12				
Total		59.12				59.12					59.12				

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2021

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Subtotal	33,624,876.22		5,112,715.52	9,151,049.28	47,888,641.02	26,457,530.64	20,343,950.34	6,113,580.30	47,457.77	8,040,528.49	7,468,128.86	790,557.09	4,475,752.57	608,685.60
Less Interdepartmental Activity	(175,310.00)		(365,876.11)		(541,186.11)					(541,186.11)				
TOTAL ACADEMIC SUPPORT	33,449,566.22		4,746,839.41	9,151,049.28	47,347,454.91	26,457,530.64	20,343,950.34	6,113,580.30	47,457.77	7,499,342.38	7,468,128.86	790,557.09	4,475,752.57	608,685.60
SOCIAL & CULTURAL DEVELOPMENT:														
Aerospace Studies (Air ROTC)	030100		6,500.00		6,500.00					6,500.00				
Communication	032700		1,725.00		1,725.00					1,725.00				
FWRC-Wildlife,Fisheries&Aquaculture	080300		10,354.95		10,354.95	7,020.35	5,217.09	1,803.26		1,005.85		2,328.75		
CVM Office of the Dean	185100		(2,664.00)		(2,664.00)							(2,664.00)		
Meridian Division of Arts & Science	313202		(20.00)		(20.00)					(20.00)				
Dean of Students	410100	436,019.61	18,024.61		454,044.22	404,102.40	404,102.40		388.76	19,282.69	27,150.13	3,120.24		
Center for America's Veterans	410103	105,191.91	276,696.82		381,888.73	345,589.30	286,922.14	58,667.16	924.55	11,486.47	20,267.29	3,621.12		
Student Leadership/Comm Engagement	410104	275,945.12	20,794.98	5,222.99	301,963.09	284,172.79	276,515.10	7,657.69	(534.92)	6,109.62	11,897.60	318.00		
Day One Learning Community	410105	105,832.04			105,832.04	105,652.04	105,652.04				180.00			
Student Honor Code Office	410107	104,936.11	14,108.72		119,044.83	96,678.19	96,128.76	549.43		10,742.70	2,417.94	1,206.00		8,000.00
Parent & Family Services	410108	148,244.13	34,476.48		182,720.61	113,999.76	113,999.76			5,576.11	55,144.74			8,000.00
Disability Resource Center	410200	290,393.93	442,785.85	3,573.09	736,752.87	616,834.95	532,553.39	84,281.56		85,217.18	22,577.65	3,373.09		8,750.00
Holmes Cultural Diversity Center	411300		23,596.60		23,596.60					16,486.50	7,110.10			
Fraternity & Sorority Life	411400	145,578.69	164,899.99		310,478.68	128,504.24	127,513.22	991.02		109,743.84	71,275.04	955.56		
Special Events	411500		66,197.51		66,197.51				1,040.85	25,544.70	22,284.79			17,327.17
Sanderson Center	411505	1,271,346.73	11,004.16	1,147.44	1,283,498.33	1,143,738.08	1,143,277.30	460.78	313.28	29,005.09	100,023.44	10,418.44		
Student Government	411600	36,883.85	70,991.17		107,875.02	26,187.50	26,187.50			57,605.91	24,081.61			
Lyceum	411700	27,654.23	26.00		27,680.23					18,649.20	8,798.03	233.00		
Student Newspaper	411900	24,999.96	27,779.71		52,779.67	33,417.98	33,257.71	160.27		11,070.03	7,973.66	318.00		
WMSV Campus Radio Station	412200	114,709.58	(39,542.81)		75,166.77	83,541.14	83,541.14			(20,827.60)	9,725.33	2,727.90		
Vice President for Student Affairs	441100		10,206.43		10,206.43					5,049.00	5,157.43			
Fringe Benefits Allocation Pool	461302	1,398,257.99			1,398,257.99	1,398,257.99		1,398,257.99						
Event Services	490505		196.47		196.47					196.47				
Bookstore	530100		111,840.19		111,840.19					111,840.19				
Colvard Student Union	540100	937,162.01	141,112.41		1,078,274.42	689,192.62	688,794.55	398.07	2,594.63	283,744.98	95,506.19	7,236.00		
Music Makers	540101	12,500.00	95,383.40		107,883.40					100,544.25	7,339.15			
Student Union-Cntr for Student Actv	540103	305,876.47	182,920.34		488,796.81	302,597.85	302,597.85			150,511.43	33,377.53	2,310.00		
Health Promotion and Wellness	560109	448,811.64	12,497.44		461,309.08	385,143.25	385,143.25		945.03	22,579.78	48,273.02	4,368.00		
Athletics	890100		12,486.38		12,486.38					682.03	11,804.35			
Total	6,190,344.00		1,714,378.80	9,943.52	7,914,666.32	6,164,630.43	4,611,403.20	1,553,227.23	5,672.18	1,070,051.42	592,029.77	40,205.35		42,077.17
COUNSELING & CAREER GUIDANCE:														
Career Center	300100	729,184.46	46,046.19		775,230.65	703,029.89	699,840.41	3,189.48	408.48	46,256.67	18,005.45	7,530.16		
Institutional Diversity & Inclusion	391301	8,854.18			8,854.18	8,854.18	8,854.18							
Student Counseling Services	410400	758,929.57	2,018.46		760,948.03	706,462.46	706,139.00	323.46		31,590.69	15,016.88	7,878.00		
Holmes Cultural Diversity Center	411300	266,304.49	48,299.00		314,603.49	254,364.26	254,339.33	24.93	2,608.17	29,723.07	24,679.99	3,228.00		
Computer Based Testing	441101		177.36		177.36					177.36				
Fringe Benefits Allocation Pool	461302	564,113.65			564,113.65	564,113.65		564,113.65						
Total	2,327,386.35		96,541.01		2,423,927.36	2,236,824.44	1,669,172.92	567,651.52	3,016.65	107,747.79	57,702.32	18,636.16		
FINANCIAL AID ADMINISTRATION:														
Financial Aid	410600	1,201,344.22	223,364.09	199.96	1,424,908.27	1,084,814.20	1,084,051.75	762.45	156.23	305,534.46	17,706.88	16,696.50		
Office of Admissions & Scholarships	411200	495.00			495.00	495.00	495.00							
College Work Study	414001			788.11	788.11	788.11	785.35	2.76						
Fringe Benefits Allocation Pool	461302	385,388.37			385,388.37	385,388.37		385,388.37						
Total	1,587,227.59		223,364.09	988.07	1,811,579.75	1,471,485.68	1,085,332.10	386,153.58	156.23	305,534.46	17,706.88	16,696.50		
STUDENT ADMISSIONS & RECORDS:														
Registrars Office	410800	904,067.70	392,776.14		1,296,843.84	884,400.53	883,930.06	470.47	324.80	568,033.15	(155,914.64)			
Student Transcripts	410900	13,089.00			13,089.00					570.00		12,519.00		
Commencement	411000	39,815.21		(399.65)	39,415.56	9,275.25	9,276.15	(0.90)		16,771.96	13,368.35			
Master Schedule and Mail Operations	411100	41,410.81			41,410.81	38,366.45	38,366.45			1,213.14	1,831.22			
Office of Admissions & Scholarships	411200	3,132,440.78	1,488,437.60	(427.41)	4,620,450.97	2,598,239.97	2,593,657.10	4,582.87	27,816.03	1,529,162.05	448,228.22	17,004.70		
College Work Study	414001			973.69	973.69		971.50	2.19						
Fringe Benefits Allocation Pool	461302	1,161,421.04			1,161,421.04	1,161,421.04		1,161,421.04						
Total	5,292,244.54		1,881,213.74	146.63	7,173,604.91	4,692,676.93	3,526,201.26	1,166,475.67	28,140.83	2,115,750.30	307,513.15	29,523.70		
STUDENT HEALTH														
Police - Life Safety	470901		651,733.86		651,733.86					146,332.49	505,401.37			
Health Promotion and Wellness	560109		2,458.00		2,458.00					259.00	2,199.00			
Total			654,191.86		654,191.86					146,591.49	507,600.37			
Subtotal		15,397,202.48	4,569,689.50	11,078.22	19,977,970.20	14,565,617.48	10,892,109.48	3,673,508.00	36,985.89	3,745,675.46	1,482,552.49	105,061.71		42,077.17
Less Interdepartmental Activity		(322,966.33)			(322,966.33)					(322,966.33)				
TOTAL STUDENT SERVICES		15,397,202.48	4,246,723.17	11,078.22	19,655,003.87	14,565,617.48	10,892,109.48	3,673,508.00	36,985.89	3,422,709.13	1,482,552.49	105,061.71		42,077.17

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2021

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
EXECUTIVE MANAGEMENT:														
Writing Center	033904	116,534.65			116,534.65	115,451.50	115,451.50			543.00	540.15			
411300				316.15	316.15	316.15	315.05	1.10						
President	440100	934,135.42	229,901.48		1,164,036.90	874,664.16	866,741.44	7,922.72		229,816.75	51,689.03	7,866.96		
Office of the Provost	440300	1,567,947.74	118,616.20	7,101.00	1,693,664.94	1,526,992.82	1,526,992.82		6,551.98	130,746.67	29,373.47			
Work-life Balance	440320		60.95		60.95					60.95				
VP for Development and Alumni	440400	468,866.67	50,140.19		519,006.86	441,111.71	427,085.64	14,026.07	339.31	65,403.22	4,361.78	2,241.84		5,549.00
VP for Access,Diversity & Inclusion	440600	166,950.70			166,950.70	166,950.70	166,950.70							
Vice President for Finance	440700	387,203.01	920,893.78		1,308,096.79	368,855.63	367,519.33	1,336.30		913,923.87	17,365.41	2,922.08		5,029.80
Assoc VP for Budget and Planning	440701	162,471.87			162,471.87	159,999.84	159,999.84			581.86	1,890.17			
Planning and Analysis	440708	220,918.76			220,918.76	219,449.76	219,449.76		925.57	503.00	40.43			
Vice President for Research	440900	952,404.18	1,320,457.01		2,272,861.19	1,623,524.63	1,492,749.14	130,775.49	18,823.96	568,416.72	55,004.34	7,091.54		
Research Positions	440903	102,651.03			102,651.03	102,651.03	102,651.03							
Vice President for Student Affairs	441100	682,965.86	173,955.76	459,236.92	1,316,158.54	678,714.57	663,908.56	14,806.01	382.62	155,845.02	476,454.87	4,761.46		
MS State University Foundation	441300	1,079,590.80	127,023.09	5,162,203.09	6,368,816.98	6,063,733.50	4,965,248.92	1,098,484.58		271,403.78	223.00	33,456.70		
Office of the Controller/Treasurer	450200		380,000.00		380,000.00								380,000.00	
Fringe Benefits Allocation Pool	461302	1,806,916.00			1,806,916.00	1,806,916.00		1,806,916.00						
Audit Fees	461600	9,966.00			9,966.00					9,966.00				
Quality Enhancement Plan	461900	102,210.71			102,210.71	100,116.90	100,116.90			7.30	1,768.51	318.00		
Facilities Management Admin	490101		879.83		879.83					879.83				
Total		8,761,733.40	3,321,928.29	5,628,857.16	17,712,518.85	14,249,448.90	11,175,180.63	3,074,268.27	27,023.44	2,348,097.97	638,711.16	58,658.58	380,000.00	10,578.80
FISCAL OPERATIONS:														
Office of the Controller/Treasurer	450200	2,458,437.57	785,213.30		3,243,650.87	2,572,870.29	2,462,125.21	110,745.08	(633.12)	604,019.53	46,250.47	21,143.70		
Sponsored Program Accounting	450201	715,854.06	239,459.97		955,314.03	736,394.26	727,933.89	8,460.37		207,145.40	7,631.37	4,143.00		
Controller - Payroll	450202	(21.22)	47.40		26.18					26.18				
Office of Internal Audit	450400	507,496.86			507,496.86	487,804.36	487,804.36			7,347.89	9,866.61	2,478.00		
E & G EBC	450600	8,864.71			8,864.71					8,864.71				
PCI DSS Compliance	450700	35,885.00			35,885.00					35,885.00				
Bad Debt Expense	450900	1,573,121.69			1,573,121.69					1,573,121.69				
Fringe Benefits Allocation Pool	461302	1,144,771.64			1,144,771.64	1,144,771.64		1,144,771.64						
Audit Fees	461600	5,110.89			5,110.89					5,110.89				
Insurance Fees	461800	8,281.00			8,281.00					8,281.00				
Total		6,457,802.20	1,024,720.67		7,482,522.87	4,941,840.55	3,677,863.46	1,263,977.09	(633.12)	2,449,802.29	63,748.45	27,764.70		
GENERAL ADMINISTRATIVE SERVICE:														
Aerospace Engineering	060100			27,329.94	27,329.94					15,305.63	12,024.31			
Meridian - Academic Support	313216	42,591.84			42,591.84	42,591.84	42,591.84							
President	440100	23,750.00			23,750.00	23,750.00	23,750.00							
Vice President for Research	440900		64,921.54		64,921.54	32,451.26	23,268.11	9,183.15		28,608.35	3,861.93			
Research & Tech Corp	440901		630,166.77		630,166.77	225,180.69	171,812.57	53,368.12	1,097.95	398,846.98	1,669.19	3,371.96		
Office of Technology Management	440902		1,822.18		1,822.18						1,822.18			
Computer Based Testing	441101	148,266.94			148,266.94	129,526.63	129,526.63			8,035.87	8,483.07	2,221.37		
Welcome Center/Clock Museum	441104	125,945.41	1,330.45		127,275.86	102,277.89	102,277.89			13,653.63	10,390.34	954.00		
Student Affairs Assessment Office	441106	99,934.25	2,061.64		101,995.89	100,029.64	99,967.92	61.72	240.86	947.50	353.89	424.00		
User Services	460200	1,981,317.13	7,113.91		1,988,431.04	1,854,735.54	1,853,473.76	1,261.78		13,633.39	41,156.09	78,906.02		
Human Resources Management	460300	1,750,841.59	337,713.86		2,089,079.61	1,612,166.61	1,591,280.07	20,886.54	140.88	395,080.01	69,349.01	12,343.10		
Office of Sponsored Projects	460500	821,379.24	167,452.11	524.16	988,831.35	840,654.91	839,318.79	1,336.12	3,554.98	122,445.13	17,071.13	5,105.20		
Office of Research Development	460600	280,766.64	25,323.91		306,090.55	288,715.83	288,140.46	575.37		5,628.12	9,789.60	1,957.00		
University Publications	460700	17,665.30			17,665.30					12,602.84	5,062.46			
Office of Inst Rsch & Effectiveness	461100	951,582.63			951,582.63	662,219.52	662,219.52		520.45	245,149.31	30,480.79	5,317.56		7,895.00
Special Projects	461300	12,233.67			12,233.67					12,233.67				
Special Projects - R	461301	348,480.24			348,480.24					348,480.24				
Fringe Benefits Allocation Pool	461302	2,509,314.84			2,509,314.84	2,509,314.84		2,509,314.84						
General Counsel	461400	608,316.91			608,316.91	582,593.13	582,593.13		833.09	13,577.86	8,221.27	3,091.56		
Office of Compliance and Risk Mgmt	461401	698,992.59			698,992.59	491,988.87	491,988.87		171.04	153,859.17	44,061.98	2,532.33		6,379.20
Audit Fees	461600	265,182.66			265,182.66					265,182.66				
Legal Fees	461700	168,178.64			168,178.64					167,968.64	210.00			
Insurance Fees	461800	608,551.13			608,551.13					608,551.13				
Quality Enhancement Plan	461900	0.29			0.29					0.29				
University Governmental Support	480800	154,294.93			154,294.93	145,595.00	145,595.00		8,719.24	(19.31)				
Research Compliance and Security	493000	567,623.73	118,968.02		686,591.75	592,357.81	585,443.73	6,914.08	4,816.56	70,316.03	15,396.59	3,704.76		
Fire and Life Safety	493001	48,764.12			48,764.12					38,945.17	9,818.95			
Environmental Hlth & Safety	493002	562,616.58	47,098.20		609,714.78	564,615.31	564,214.92	400.39	909.06	18,706.59	21,459.82	4,024.00		
Total		12,796,591.30	1,403,972.59	27,854.10	14,228,417.99	10,800,765.32	8,197,463.21	2,603,302.11	21,004.11	2,957,738.90	310,682.60	123,952.86		14,274.20

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
LOGISTICAL SERVICES:														
Fringe Benefits Allocation Pool	461302	596,222.46			596,222.46	596,222.46		596,222.46						
Procurement & Contracts	470100	745,926.56	431,195.53		1,177,122.09	874,119.73	834,978.48	39,141.25		284,063.27	11,515.03	7,424.06		
Receiving & Property Control	470300	606,802.08	17,435.73		624,237.81	527,126.01	526,967.20	158.81		77,122.32	16,557.48	3,432.00		
Travel	470400	217,250.75	3,862.64		221,113.39	216,473.88	216,377.03	96.85		1,100.00	743.51	2,796.00		
Police	470900		68,517.32		68,517.32					26,917.51	41,599.81			
Police - Life Safety	470901		1,578.45		1,578.45						1,578.45			
Institutional Services	471700	56,008.54			56,008.54				2,891.85	51,954.69	1,162.00			
University Mail Services	700501	226,565.14	624,275.44		850,840.58	225,004.61	224,865.65	138.96		585,048.39	15,226.48	1,524.00		24,037.10
Total		2,448,775.53	1,146,865.11		3,595,640.64	2,438,946.69	1,803,188.36	635,758.33	2,891.85	1,026,206.18	88,382.76	15,176.06		24,037.10
COMMUNITY RELATIONS:														
Fringe Benefits Allocation Pool	461302	429,799.40			429,799.40	429,799.40		429,799.40						
Alumni Activities	480100	273,641.37	6,028.19	384,750.85	664,420.41	597,046.39	503,319.97	93,726.42		36,594.01	27,984.01	2,796.00		
Official Functions	480300	76,810.21			76,810.21	360.00	360.00			41,488.43	34,961.78			
Office of Public Affairs	480700	1,250,093.20	800,448.23	164,675.68	2,215,217.11	1,133,089.83	1,131,779.09	1,310.74	329.51	876,805.86	198,451.37	6,540.54		
University Marketing	480701	213,996.97			213,996.97					188,492.70	25,504.27			
Total		2,244,341.15	806,476.42	549,426.53	3,600,244.10	2,160,295.62	1,635,459.06	524,836.56	329.51	1,143,381.00	286,901.43	9,336.54		
Subtotal		32,709,243.58	7,703,963.08	6,206,137.79	46,619,344.45	34,591,297.08	26,489,154.72	8,102,142.36	50,615.79	9,925,226.34	1,388,426.40	234,888.74	380,000.00	48,890.10
Less Interdepartmental Activity		75.00	(987,842.21)	(336.50)	(988,103.71)					(988,103.71)				
TOTAL INST. SUPPORT		32,709,318.58	6,716,120.87	6,205,801.29	45,631,240.74	34,591,297.08	26,489,154.72	8,102,142.36	50,615.79	8,937,122.63	1,388,426.40	234,888.74	380,000.00	48,890.10
PHYSICAL PLANT OPERATIONS:														
MAFES Administration	010100		246.19		246.19					133.15	113.04			
Research Support-Plant Science	010203		435.00		435.00						435.00			
Research Support-Variety Testing	010205		632.64		632.64						632.64			
Ag & Bio Engineering	010300		2,441.45	102.46	2,543.91						2,543.91			
Agricultural Economics	010500		2,266.34		2,266.34						2,266.34			
MSU - ES Administration	010800		64.14		64.14						64.14			
4-H & Family & Consumer Sciences	010804		140.09		140.09						140.09			
Plant and Soil Sciences	011100		2,177.65	375.66	2,553.31					373.96	2,179.35			
Animal & Dairy Science	011300		9,249.23	152.39	9,401.62						9,401.62			
MAFES Operations and Maintenance	011600		26.57		26.57						26.57			
Biochem,MolBio,Entmology&Plant Path	011900		2,432.36	307.35	2,739.71						2,739.71			
Food Sci Nutrition Hlth Promo	012000		930.07	68.30	998.37					68.30	930.07			
School of Human Sciences	012100		4,157.10	177.36	4,334.46						4,334.46			
Landscape Architecture	012600		610.28	106.03	716.31					189.28	527.03			
NE MS Branch Exp Station	012800		167.98		167.98						167.98			
Poultry Science	013100		2,434.50	653.45	3,087.95						1,322.07	1,765.88		
Delta Research and Extension Center	013200		4,958.61		4,958.61						4,958.61			
Ctr 4-H Youth Development	013600		1,882.03		1,882.03						1,882.03			
Prairie Research Unit	013900		51.56		51.56						51.56			
North MS Research and Extension Ctr	014000		991.28		991.28						991.28			
Pontotoc Ridge-Flatwoods Branch Exp	014600		43.48		43.48						43.48			
MSU Horsepark - Operations	014700		1,322.33	34.15	1,356.48					34.15	1,322.33			
Center for Continuing Education	017200		129.79		129.79						129.79			
Administrative Services	017500		429.31	256.13	685.44					50.38	635.06			
Southern Rural Development Center	018000		113.01		113.01						113.01			
MSU Extension- Adams County	019101		147.72		147.72						147.72			
MSU Extension- Amite County	019103		147.72		147.72						147.72			
MSU Extension- Attala County	019104		147.72		147.72						147.72			
MSU Extension- Claiborne County	019111		147.72		147.72						147.72			
MSU Extension- Copiah County	019115		147.72		147.72						147.72			
MSU Extension- Franklin County	019119		147.72		147.72						147.72			
MSU Extension- Hinds County	019125		147.72		147.72						147.72			
MSU Extension- Jefferson County	019132		147.72		147.72						147.72			
MSU Extension- Lawrence County	019139		147.72		147.72						147.72			
MSU Extension- Leake County	019140		147.72		147.72						147.72			
MSU Extension- Lincoln County	019143		147.72		147.72						147.72			
MSU Extension- Madison County	019145		147.72		147.72						147.72			
MSU Extension- Pike County	019157		147.72		147.72						147.72			
MSU Extension- Rankin County	019161		147.72		147.72						147.72			
MSU Extension- Scott County	019162		147.72		147.72						147.72			
MSU Extension- Simpson County	019164		147.72		147.72						147.72			
MSU Extension- Smith County	019165		147.72		147.72						147.72			
MSU Extension- Walthall County	019174		147.72		147.72						147.72			
MSU Extension- Warren County	019175		147.72		147.72						147.72			
MSU Extension- Wilkinson County	019179		147.72		147.72						147.72			
MSU Extension- Bolivar County	019206		147.72		147.72						147.72			
MSU Extension- Carroll County	019208		147.72		147.72						147.72			
MSU Extension- Coahoma County	019214		147.72		147.72						147.72			
MSU Extension- Desoto County	019217		147.72		147.72						147.72			

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	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
MSU Extension- Grenada County	019222		147.72		147.72							147.72		
MSU Extension- Holmes County	019226		147.72		147.72							147.72		
MSU Extension- Humphreys County	019227		147.72		147.72							147.72		
MSU Extension- Issaquena County	019228		295.44		295.44							295.44		
MSU Extension- Montgomery County	019249		147.72		147.72							147.72		
MSU Extension- Panola County	019254		147.72		147.72							147.72		
MSU Extension- Quitman County	019260		147.72		147.72							147.72		
MSU Extension- Sharkey County	019263		147.72		147.72							147.72		
MSU Extension- Sunflower County	019267		147.72		147.72							147.72		
MSU Extension- Tallahatchie County	019268		147.72		147.72							147.72		
MSU Extension- Tate County	019269		147.72		147.72							147.72		
MSU Extension- Tunica County	019272		147.72		147.72							147.72		
MSU Extension- Washington County	019276		147.72		147.72							147.72		
MSU Extension- Yazoo County	019282		147.72		147.72							147.72		
Extension Northeast Region	019300		135.20		135.20							135.20		
MSU Extension- Alcorn County	019302		147.72		147.72							147.72		
MSU Extension- Benton County	019305		147.72		147.72							147.72		
MSU Extension- Calhoun County	019307		147.72		147.72							147.72		
MSU Extension- Chickasaw County	019309		147.72		147.72							147.72		
MSU Extension- Choctaw County	019310		147.72		147.72							147.72		
MSU Extension- Clay County	019313		147.72		147.72							147.72		
MSU Extension- Itawamba County	019329		147.72		147.72							147.72		
MSU Extension- Lafayette County	019336		147.72		147.72							147.72		
MSU Extension- Lee County	019341		147.72		147.72							147.72		
MSU Extension- Lowndes County	019344		147.72		147.72							147.72		
MSU Extension- Marshall County	019347		147.72		147.72							147.72		
MSU Extension- Monroe County	019348		147.72		147.72							147.72		
MSU Extension- Noxubee County	019352		147.72		147.72							147.72		
MSU Extension- Oktibbeha County	019353		147.72		147.72							147.72		
MSU Extension- Pontotoc County	019358		147.72		147.72							147.72		
MSU Extension- Prentiss County	019359		147.72		147.72							147.72		
MSU Extension- Tippah County	019370		147.72		147.72							147.72		
MSU Extension- Tishomingo County	019371		147.72		147.72							147.72		
MSU Extension- Union County	019373		147.72		147.72							147.72		
MSU Extension- Webster County	019378		147.72		147.72							147.72		
MSU Extension- Winston County	019380		147.72		147.72							147.72		
MSU Extension- Yalobusha County	019381		147.72		147.72							147.72		
MSU Extension- Clarke County	019412		147.72		147.72							147.72		
MSU Extension- Covington County	019416		147.72		147.72							147.72		
MSU Extension- Forrest County	019418		147.72		147.72							147.72		
MSU Extension- George County	019420		147.72		147.72							147.72		
MSU Extension- Greene County	019421		147.72		147.72							147.72		
MSU Extension- Hancock County	019423		147.72		147.72							147.72		
MSU Extension- Harrison County	019424		147.72		147.72							147.72		
MSU Extension- Jackson County	019430		147.72		147.72							147.72		
MSU Extension- Jasper County	019431		147.72		147.72							147.72		
MSU Extension- Jefferson Dav County	019433		147.72		147.72							147.72		
MSU Extension- Jones County	019434		147.72		147.72							147.72		
MSU Extension- Kemper County	019435		147.72		147.72							147.72		
MSU Extension- Lamar County	019437		147.72		147.72							147.72		
MSU Extension- Lauderdale County	019438		147.72		147.72							147.72		
MSU Extension- Marion County	019446		147.72		147.72							147.72		
MSU Extension- Neshoba County	019450		147.72		147.72							147.72		
MSU Extension- Newton County	019451		147.72		147.72							147.72		
MSU Extension- Pearl River County	019455		147.72		147.72							147.72		
MSU Extension- Perry County	019456		147.72		147.72							147.72		
MSU Extension- Stone County	019466		147.72		147.72							147.72		
MSU Extension- Wayne County	019477		147.72		147.72							147.72		
Jackson Center	020102		830.84		830.84					709.44		121.40		
Art	020300		3,142.74	279.81	3,422.55							132.01		3,290.54
Interior Design	020400		1,212.81	34.15	1,246.96							34.15		1,212.81
Building Construction Science	020500		1,031.40	136.60	1,168.00							68.30		1,099.70
Dean of Architecture, Art, & Design	028800		891.82	341.50	1,233.32							533.82		699.50
Aerospace Studies (Air ROTC)	030100		(48.53)	102.45	53.92									53.92
Cobb Institute	030400		443.00	68.30	511.30					68.30		443.00		
Stennis Inst of Govt and Comm Dev	030600		995.29	34.15	1,029.44							67.45		961.99
Biological Sciences	031100		7,176.61		7,176.61									7,176.61
Chemistry	031900		4,528.90	34.15	4,563.05							34.15		4,528.90
Communication	032700		282.02	118.24	400.26					118.24		282.02		
English	033900		169.16	34.15	203.31									203.31
Writing Center	033904		(10.48)	34.15	23.67									23.67
Classical & Modern Languages & Lit	034300		1,246.43	34.15	1,280.58									1,280.58
Geosciences	034900		2,101.21	34.15	2,135.36							34.15		2,101.21

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
History	035300		420.72		102.45	523.17					523.17			
Mathematics & Statistics	036900		545.48		34.15	579.63				34.15	545.48			
Military Science (Army ROTC)	037300		1,523.43			1,523.43				68.30	1,455.13			
Philosophy & Religion	038100		223.61			223.61					223.61			
Physics & Astronomy	038400		1,305.49			1,305.49					1,305.49			
Political Science and Public Adm	038500		472.00	118.24		590.24					590.24			
Psychology	038600		1,463.75	277.47		1,741.22				369.89	1,371.33			
College of Arts & Sciences	038800		78.75	102.45		181.20				68.30	112.90			
A & S/Gender Studies	038804		5.00			5.00					5.00			
A&S - African American Studies	038813		95.24			95.24					95.24			
Sociology	038900		620.26	1,279.29		1,899.55				906.21	993.34			
Graduate Studies in Business	041000		1,305.08	307.35		1,612.43				307.35	1,305.08			
Marketing/Quant Analysis/Bus Law	041500		12.89			12.89					12.89			
Dean of Business	048800		732.04	204.90		936.94				442.25	494.69			
MSU Golf Course	048807		445.11	68.30		513.41				68.30	445.11			
CEP-ARM (America READS MS)	050403		20.00			20.00					20.00			
CEP-Migrant Ed	050405		1,149.43	136.60		1,286.03					1,286.03			
CEP-WCTP(World Class Teaching Prg)	050407		(118.24)	118.24										
Educational Leadership	051100		393.22	441.38		834.60				125.72	708.88			
Curriculum,Instruction & Special Ed	051300		1,461.15	170.75		1,631.90				245.66	1,386.24			
Department of Kinesiology	051700		783.56			783.56				102.45	681.11			
T.K. Martin Ctr for Tech & Disab	051800		588.71	187.82		776.53				187.82	588.71			
Instructional Syst & Workforce Devl	052300		602.97	443.96		1,046.93				443.96	602.97			
Department of Music	052700		622.22	68.30		690.52				68.30	622.22			
Band	052900		7,561.39			7,561.39				7,347.91	213.48			
NRTC-Nat'l Research Ctr Blindness	053700		(118.24)	118.24										
Off of Clin/Field-based Instruction	053900		1,686.88	136.60		1,823.48				102.45	1,721.03			
Counseling, Ed Psyc, & Foundations	054100		754.05	153.68		907.73				153.68	754.05			
Dean of Education	058800		2,177.03	153.68		2,330.71				153.68	2,177.03			
Aerospace Engineering	060100		51.24	204.90		256.14				68.30	187.84			
Chemical Engineering	060300		602.43			602.43					602.43			
Civil and Environmental Engineering	060500			68.30		68.30				68.30				
Electrical and Computer Engineering	060700		3,809.60	177.36		3,986.96					3,986.96			
Ctr for Advanced Vehicular Systems	060803		1,059.87			1,059.87					1,059.87			
Industrial and Systems Engineering	061300		1,752.81	512.25		2,265.06				169.05	2,096.01			
Mechanical Engineering	061700		2,075.38	509.68		2,585.06				203.20	2,381.86			
Computer Science and Engineering	062900		2,159.25			2,159.25					2,159.25			
Dean of Engineering	068800		4,578.40	204.90		4,783.30				33.30	4,750.00			
CAVS Extension	068802		119.58			119.58					119.58			
FWRC - Forestry	080100		(188.86)	461.03		272.17				102.45	169.72			
FWRC-Wildlife,Fisheries&Aquaculture	080300		2,463.22			2,463.22					2,463.22			
FWRC-Sustainable Bioproducts	080500		930.35			930.35					930.35			
FWRC - Director	088800		4,620.51	307.36		4,927.87				636.59	4,291.28			
Office of the Graduate School	098800		1,125.23	102.45		1,227.68				110.78	1,116.90			
CVM Academic Affairs Administration	181100			102.45		102.45					102.45			
Animal Emergency & Referral Center	184200			546.40		546.40					546.40			
CVM Administrative Support	185400		(104.15)	461.01		356.86				356.86				
CVM LARAC	185450		95.52			95.52					95.52			
CVM Facilities - General	185910		(122.72)	10,031.92		9,909.20				421.35	9,487.85			
Social Science Research	190300		470.83	512.25		983.08					983.08			
MASEP	190400		1,334.77			1,334.77					1,334.77			
Water Resources Inst	190500		163.65			163.65					163.65			
Geosystems Research Institute	191000		301.27			301.27					301.27			
Inst for Genom, Biocom, Biotec	191400		20.67			20.67					20.67			
Research Curriculum Unit	192500		235.27	204.90		440.17				34.15	406.02			
nSPARC	192900		49.51			49.51					49.51			
Center for Cyber Innovation	193002		329.13			329.13					329.13			
Inst for Imaging & Analyt	193100		236.12			236.12					236.12			
International Institute	193300		(264.39)	590.90		326.51					326.51			
Raspet	194000		259.52	279.30		538.82					538.82			
Career Center	300100		505.92	341.50		847.42				204.90	642.52			
University Television Center	300200		519.56			519.56					519.56			
University Academic Advising Center	300600		(102.46)	204.91		102.45				102.45				
Ctr for Distance Ed-Director	308800		449.65			449.65					449.65			
Meridian Operation & Maintenance	313100	355,513.32				355,513.32	164,249.07	164,249.07		158,729.44	32,323.96	210.85		
Meridian Campus	313200		3,379.12	341.50		3,720.62					3,720.62			
MSU-Riley Center	313214	52,944.14	5,619.24			58,563.38	58,563.38	57,424.72	1,138.66					
General Library	320100		3,026.44	295.60		3,322.04				905.60	2,416.44			
Information Tech Infrastructure	330100		87.39	34.15		121.54				34.15	87.39			
Office of the CIO	330200		504.73	225.28		730.01				34.15	695.86			
Institutional Diversity & Inclusion	391301		437.54			437.54				33.30	404.24			
Shackouls Honors College	393400		670.70	68.30		739.00				489.59	249.41			
Center for America's Veterans	410103		1,850.85	324.43		2,175.28				357.73	1,817.55			

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2021

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Student Leadership/Comm Engagement	410104		1,185.32		1,185.32						1,185.32				
Disability Resource Center	410200		2,243.24	187.83	2,431.07					187.83	2,243.24				
Student Counseling Services	410400		787.29		787.29						787.29				
Financial Aid	410600		(559.77)	819.61	259.84					180.95	78.89				
Registrars Office	410800		666.72		666.72					105.50	561.42				
Office of Admissions & Scholarships	411200		97.83		97.83					8.33	89.50				
Fraternity & Sorority Life	411400		5,874.87		5,874.87					399.45	5,475.42				
Sanderson Center	411505		10,493.63		10,493.63						10,493.63				
WMSV Campus Radio Station	412200		142.31		142.31						142.31				
Office of the Provost	440300		23.24	68.30	91.54						91.54				
Student Success	440321		81.39	68.30	149.69					68.30	81.39				
The Learning Center	440322		(233.20)	273.20	40.00						40.00				
Assoc VP for Budget and Planning	440701		1,342.36		1,342.36						1,342.36				
Vice President for Research	440900		719.75	34.15	753.90					42.48	711.42				
Vice President for Student Affairs	441100		93,785.55		93,785.55					2,623.24	91,162.31				
Computer Based Testing	441101		205.05	204.90	409.95					204.90	205.05				
Welcome Center/Clock Museum	441104		108.29	136.60	244.89					136.60	108.29				
Incident Command Center	441105	160,199.61	423.81	298.88	160,922.30	72,828.00	72,828.00			79,211.25	5,846.95	3,036.10			
MS State University Foundation	441300		1,696.33	102.45	1,798.78					817.76	981.02				
Office of the Controller/Treasurer	450200		500.94	359.66	860.60					353.52	507.08				
Sponsored Program Accounting	450201		62.70		62.70						62.70				
Office of Internal Audit	450400		1,061.99		1,061.99						1,061.99				
Human Resources Management	460300		1,593.99	34.15	1,628.14					882.52	745.62				
Office of Sponsored Projects	460500		153.59	97.86	251.45					34.15	217.30				
Office of Research Development	460600		155.52		155.52						155.52				
Office of Inst Rsch & Effectiveness	461100		129.54		129.54						129.54				
Fringe Benefits Allocation Pool	461302	2,939,140.48			2,939,140.48	2,939,140.48		2,939,140.48							
Capital Expense Approp_DFA_BOB	461314	545,573.54			545,573.54								545,573.54		
General Counsel	461400		85.40		85.40						85.40				
Procurement & Contracts	470100		124.44		124.44						124.44				
Receiving & Property Control	470300		599.90		599.90						599.90				
Police	470900	2,831,848.82	43,093.58	761.00	2,875,703.40	2,602,207.86	2,597,503.63	4,704.23	3,937.00	178,466.63	69,455.19	12,660.72		8,976.00	
Police - Life Safety	470901		16,346.28		16,346.28					16,346.28					
Office of Public Affairs	480700		261.74		261.74						261.74				
Campus Services	490000	213,708.96	(76,371.51)	435,582.64	572,920.09	213,708.96	213,708.96			359,656.03	(444.90)				
Physical Plant Administration	490100		1,027,993.03	1,050,752.62	22,759.59	20,842.69	16,666.34	4,176.35		1,220.00	444.90	252.00			
Facilities Management Admin	490101	1,233,108.67	6,252,007.68	23,242.08	7,508,358.43	1,079,082.83	1,074,712.91	4,369.92		5,846,341.93	135,694.22	28,422.38	418,817.07		
PDCA-Planning Design & Constr Admin	490103	934,732.58	119.18		934,851.76	737,792.70	737,792.70			196,939.88	119.18				
Fac Mgt Equip Op & Maint	490104		86,341.37		86,341.37					86,341.37					
Maintenance - Streets	490111		357,787.13		357,787.13					357,787.13					
Building Repairs/Minor Alterations	490123	1,804,963.20	10,928.84	17,919.82	1,833,811.86					1,833,381.61	430.25				
Utilities Production & Dist Systems	490126	2,897,677.92			2,897,677.92					2,803,124.22		94,553.70			
Utilities	490127	7,739,786.01	11,796,468.81		19,536,254.82					19,536,254.82					
Fire Protection	490129		475,000.00		475,000.00					475,000.00					
Garbage & Trash Disposal	490132		239,228.88		239,228.88					239,228.88					
Custodial Services	490400	3,540,825.84	295,708.60	350,706.82	4,187,241.26	2,918,567.20	2,907,020.00	11,547.20		766,680.69	500,721.37	1,272.00			
Event Services	490505	345,557.12	70,954.22		416,511.34	286,816.80	286,673.72	143.08		86,032.08	21,048.46	1,140.00		21,474.00	
President's Home Maintenance	490513	198,806.33	5,545.60		204,351.93	46,068.86	44,945.21	1,123.65		152,427.90	5,855.17				
Humphrey Coliseum	490539	304,182.90	37,797.39	8,942.65	350,922.94	173,192.27	171,877.57	1,314.70		169,854.86	6,074.81	1,801.00			
Research Compliance and Security	493000		210.35		210.35						210.35				
Environmental Hlth & Safety	493002		40.50		40.50						40.50				
Student Housing - Facilities Admin	520192		(438.06)	3,109.53	2,671.47					2,418.52	252.95				
Colvard Student Union	540100		1,366.26		1,366.26						1,366.26				
SHC - COVID 19	560106		206.60	68.30	274.90					204.90	70.00				
Health Promotion and Wellness	560109		7,042.13		7,042.13						7,042.13				
Faculty & Staff Housing	600000		27,227.05		27,227.05	27,227.05	19,760.09	7,466.96							
University Mail Services	700501		651.32		651.32						651.32				
Parking Services	720200		1,872,265.25	2,294.52	1,874,559.77	742,057.28	545,863.78	196,193.50		880,039.76	112,047.07	51,233.66		89,182.00	
Transit Services	730100		356,196.16		356,196.16	30,951.36	22,960.92	7,990.44	1,096.64	31,326.15	292,752.20	69.81			
Physical Plant - Work in Progress	740201		40,717,047.28		40,717,047.28	6,960,199.61	5,145,536.14	1,814,663.47	1,045.58	26,004,437.17	5,668,636.60	14,344.16	1,704,762.15	363,622.01	
Campus Landscape	751400	2,454,366.16	4,173.19		2,458,539.35	276,129.24	275,436.45	692.79		2,179,610.11		2,800.00			
Licensing	790100		27.70		27.70						27.70				
Athletics - Facilities Management	890134		66.10	413.84	1,718.46					1,677.36	41.10				
Total		29,711,292.98	27,293.15	60,654,946.72	1,921,735.82	92,315,268.67	19,349,625.64	14,354,960.21	4,994,665.43	6,079.22	62,468,967.03	7,126,393.63	211,796.38	2,669,152.76	483,254.01
Subtotal		29,711,292.98	27,293.15	60,654,946.72	1,921,735.82	92,315,268.67	19,349,625.64	14,354,960.21	4,994,665.43	6,079.22	62,468,967.03	7,126,393.63	211,796.38	2,669,152.76	483,254.01
Less Interdepartmental Activity		(229,598.04)		(57,022,275.87)		(57,251,873.91)					(57,251,873.91)				
TOTAL PHYS. PLANT OPERATIONS		29,481,694.94	27,293.15	3,632,670.85	1,921,735.82	35,063,394.76	19,349,625.64	14,354,960.21	4,994,665.43	6,079.22	5,217,093.12	7,126,393.63	211,796.38	2,669,152.76	483,254.01
SCHOLARSHIPS:															
Ag & Bio Engineering	010300				19,500.00	19,500.00					19,500.00				
Agricultural Economics	010500				22,850.00	22,850.00					22,850.00				
Ag Information Science & Education	010700				8,450.00	8,450.00					8,450.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2021

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
MSU - ES Administration	010800			3,500.00	3,500.00					3,500.00				
Plant and Soil Sciences	011100			59,250.00	59,250.00					59,250.00				
Animal & Dairy Science	011300			21,000.00	21,000.00					21,000.00				
Col of Ag & Home Economics	011800			223,820.00	223,820.00					223,820.00				
Biochem,MolBio,Entmology&Plant Path	011900			15,750.00	15,750.00					15,750.00				
Food Sci Nutrition Hlth Promo	012000			46,128.79	46,128.79					46,128.79				
School of Human Sciences	012100			36,150.00	36,150.00					36,150.00				
Landscape Architecture	012600			65,849.00	65,849.00					65,849.00				
Poultry Science	013100			21,625.00	21,625.00					21,625.00				
College of Ag & Life Sciences	018800			71,383.00	71,383.00					71,383.00				
School of Architecture	020100			26,825.00	26,825.00					26,825.00				
Art	020300			25,800.00	25,800.00					25,800.00				
Building Construction Science	020500			25,250.00	25,250.00					25,250.00				
Dean of Architecture,Art, & Design	028800			8,175.00	8,175.00					8,175.00				
Anthropology/Middle Eastern Culture	030200			1,180.00	1,180.00					1,180.00				
Biological Sciences	031100			13,500.00	13,500.00					13,500.00				
Chemistry	031900			31,000.00	31,000.00					31,000.00				
Communication	032700			41,250.00	41,250.00					41,250.00				
English	033900			27,750.00	27,750.00					27,750.00				
Geosciences	034900			5,000.00	5,000.00					5,000.00				
History	035300			83,897.00	83,897.00					83,897.00				
Mathematics & Statistics	036900			8,138.00	8,138.00					8,138.00				
Military Science (Army ROTC)	037300			500.00	500.00					500.00				
Physics & Astronomy	038400			45,249.89	45,249.89					40,404.00	4,845.89			
Political Science and Public Adm	038500			50,200.00	50,200.00					50,200.00				
Psychology	038600			8,500.00	8,500.00					8,500.00				
College of Arts & Sciences	038800			127,900.00	127,900.00					127,900.00				
Sociology	038900			2,500.00	2,500.00					2,500.00				
Finance & Economics	040900			17,500.00	17,500.00					17,500.00				
Graduate Studies in Business	041000			1,000.00	1,000.00					1,000.00				
Marketing/Quant Analysis/Bus Law	041500			5,500.00	5,500.00					5,500.00				
Professional Golf Management	041600			22,000.00	22,000.00					22,000.00				
Dean of Business	048800			317,200.00	317,200.00					317,200.00				
Curriculum,Instruction & Special Ed	051300			6,500.00	6,500.00					6,500.00				
Department of Kinesiology	051700			1,000.00	1,000.00					1,000.00				
Department of Music	052700			17,300.00	17,300.00					17,300.00				
Band	052900			7,500.00	7,500.00					7,500.00				
Counseling, Ed Psyc, & Foundations	054100			8,140.00	8,140.00					8,140.00				
Dean of Education	058800			180,900.00	180,900.00					180,900.00				
Aerospace Engineering	060100			18,000.00	18,000.00					18,000.00				
Chemical Engineering	060300			240,910.48	240,910.48	2,245.32	2,237.50	7.82		238,665.16				
Civil and Environmental Engineering	060500			51,500.00	51,500.00					51,500.00				
Electrical and Computer Engineering	060700			25,250.00	25,250.00					25,250.00				
Industrial and Systems Engineering	061300			42,000.00	42,000.00					42,000.00				
Mechanical Engineering	061700			53,500.00	53,500.00					53,500.00				
Petroleum Engineering	062100			7,750.00	7,750.00					7,750.00				
Computer Science and Engineering	062900		277.28	15,200.00	15,477.28				277.28	15,200.00				
Dean of Engineering	068800			1,589,401.46	1,589,401.46	152,710.06	107,716.73	44,993.33		1,436,691.40				
FWRC - Forestry	080100			28,500.00	28,500.00					28,500.00				
FWRC-Wildlife,Fisheries&Aquaculture	080300			25,400.00	25,400.00					25,400.00				
FWRC-Sustainable Bioproducts	080500			3,500.00	3,500.00					3,500.00				
FWRC - Director	088800			150,239.00	150,239.00					150,239.00				
CVM Small Animal Internal Medicine	184120			18,000.00	18,000.00					18,000.00				
CVM Office of the Dean	185100			490,700.00	490,700.00					490,700.00				
School of Accountancy	230100			120,750.00	120,750.00					120,750.00				
Career Center	300100			1,000.00	1,000.00					1,000.00				
Ctr for Distance Ed-Director	308800			3,000.00	3,000.00					3,000.00				
Meridian Campus	313200			95,361.00	95,361.00					95,361.00				
Meridian Division of Arts & Science	313202			2,000.00	2,000.00					2,000.00				
Shackouls Honors College	393400			8,000.00	8,000.00					8,000.00				
Center for America's Veterans	410103			85,300.00	85,300.00					85,300.00				
Disability Resource Center	410200			6,000.00	6,000.00					6,000.00				
Financial Aid	410600		295,325.31	829,330.00	1,124,655.31				3,369.76	947,821.51	173,464.04			
Financial Aid - General Scholarship	410601	47,699,168.01		2,690,548.01	50,389,716.02					50,389,716.02				
Office of the Provost	440300			70,000.00	70,000.00					70,000.00				
Vice President for Student Affairs	441100			16,500.00	16,500.00					16,500.00				
MS State University Foundation	441300			312,500.00	312,500.00					312,500.00				
Health Promotion and Wellness	560109			6,500.00	6,500.00					6,500.00				
Athletics	890100			1,000.00	1,000.00					1,000.00				
Total		47,699,168.01	295,602.59	8,740,050.63	56,734,821.23	154,955.38	109,954.23	45,001.15	3,647.04	56,397,908.88	178,309.93			

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2021

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
PATRONS SCHOLARSHIPS:														
Financial Aid - General Scholarship	410601			17,000.00	17,000.00					17,000.00				
Total				17,000.00	17,000.00					17,000.00				
FELLOWSHIPS:														
Electrical and Computer Engineering	060700			33,800.00	33,800.00					33,800.00				
Dean of Engineering	068800			56,231.00	56,231.00	48,376.40	34,791.69	13,584.71		7,854.60				
Total				90,031.00	90,031.00	48,376.40	34,791.69	13,584.71		41,654.60				
REMISSIONS & FEE WAIVERS:														
Fee Waivers - Military	413018	17,312,684.66			17,312,684.66					17,312,684.66				
Fee Waivers - MSNG - SEAP	413030	100,286.57			100,286.57					100,286.57				
Fee Waivers-MHS4 NR Tuition	413019	679,349.07			679,349.07					679,349.07				
Off Campus Remissions & Fee Waivers	313700	81,906.65			81,906.65					81,906.65				
Off Campus Waiver - Staff/Developmt	313706	54,822.00			54,822.00					54,822.00				
Off Campus Waiver - Fac/Staff Child	313712	1,931.50			1,931.50					1,931.50				
Off Campus Waiver - Senior Citizens	313713	64,361.28			64,361.28					64,361.28				
Fee Waivers - Band	413002	356,470.00			356,470.00					356,470.00				
MSU Spirit Group NR Waiver	413003	32,454.75			32,454.75					32,454.75				
Fee Waivers - Regional	413004	597,976.50			597,976.50					597,976.50				
Fee Waivers - Children of Alumni	413005	1,961,618.72			1,961,618.72					1,961,618.72				
Fee Waivers - Staff Development	413006	3,355,239.85			3,355,239.85	3,355,239.85		3,355,239.85						
Fee Waivers - Miscellaneous	413007	312,851.52			312,851.52					312,851.52				
Fee Waivers - Morocco UIR	413010	393,395.95			393,395.95					393,395.95				
Fee Waivers - High ACT	413011	27,802,987.59			27,802,987.59					27,802,987.59				
Fee Waivers - Child of Faculty/Staf	413012	2,092,372.36			2,092,372.36	2,092,372.36		2,092,372.36						
Fee Waivers - Senior Citizens	413013	146,998.22			146,998.22					146,998.22				
Fee Waivers - MUW Exchange	413014	34,311.37			34,311.37					34,311.37				
Fee Waivers - Comm/Junior College	413021	3,556,980.50			3,556,980.50					3,556,980.50				
Fee Waivers - Common Market	413022	3,639,666.07			3,639,666.07					3,639,666.07				
College Ready Discounts & Waivers	413029	153,022.00			153,022.00					153,022.00				
Total		62,731,687.13			62,731,687.13	5,447,612.21		5,447,612.21		57,284,074.92				
WORK SCHOLARSHIPS:														
Communication	032700			122.23	122.23	122.23	121.80	0.43						
College Work Study	414001			751,678.52	751,678.52	610,909.45	537,499.47		73,409.98	140,769.07				
FWS Federal 100%	414010			27,811.05	27,811.05	27,811.05	27,714.23	96.82						
Total				779,611.80	779,611.80	638,842.73	565,335.50	73,507.23		140,769.07				
GRANTS - AWARDS:														
Financial Aid	410600			30,936,580.79	30,936,580.79					30,936,580.79				
Total				30,936,580.79	30,936,580.79					30,936,580.79				
GRANTS:														
Financial Aid	410600			12,256,907.00	12,256,907.00					12,256,907.00				
Total				12,256,907.00	12,256,907.00					12,256,907.00				
COLLEGE WORK STUDY-COMMUNITY AGENCY														
C W S-Starkville Public Sch. Tutors	414007			18,384.31	18,384.31	18,384.31	18,320.30	64.01						
Oktibbeha County Boys & Girls Club	414008			17,819.40	17,819.40	17,819.40	17,757.40	62.00						
Total				36,203.71	36,203.71	36,203.71	36,077.70	126.01						
Subtotal		110,430,855.14		295,602.59	52,856,384.93	163,582,842.66	6,325,990.43	746,159.12	5,579,831.31	3,647.04	157,074,895.26	178,309.93		
Less Interdepartmental Activity														
TOTAL SCHSHPS & FLWSHPS		110,430,855.14		295,602.59	52,856,384.93	163,582,842.66	6,325,990.43	746,159.12	5,579,831.31	3,647.04	157,074,895.26	178,309.93		
AUXILIARY ENTERPRISES - STUDENTS:														
School of Human Sciences	012100		18.75		18.75					18.75				
Office of the Controller/Treasurer	450200			613.69	613.69					613.69				
Dining Services - Cafeteria	510101	(322.64)			(322.64)					(322.64)				
Dining Services - Vending	510117	12.59			12.59						12.59			
Dining Services - Administration	510129	65,743.70			65,743.70	53,554.70	40,904.88	12,649.82		12,189.00				
McKee Hall	520157	203,677.20		873.91	4,705.16	209,256.27	95,645.27	74,102.66	21,542.61	110,878.36	1,086.24	1,646.40		
Sessums Hall	520158	224,942.74		3,082.83	7,702.73	235,728.30	138,606.59	105,279.87	33,326.72	94,455.61	442.60	2,223.50		
Hull Hall	520159	345,705.01		3,102.93	8,332.81	357,140.75	129,722.62	99,260.24	30,462.38	221,743.74	3,385.39	2,289.00		
Cresswell Hall	520161	316,825.35			15,850.48	332,675.83	95,262.29	77,176.86	18,085.43	233,859.18	251.36	3,303.00		
Hathorn Hall	520162	325,423.93			13,680.17	339,104.10	136,194.96	104,766.81	31,428.15	199,038.78	363.36	3,507.00		
Rice Hall	520163	254,442.75				254,442.75	106,661.92	72,684.76	33,977.16	144,684.83		3,096.00		
Critz Hall	520164	210,553.54		184.09	6,824.13	217,561.76	86,969.05	67,040.03	19,929.02	126,752.23	103.92	3,736.56		
Hurst Hall	520166	457,531.29		21.97	13,855.08	471,408.34	72,980.28	58,243.26	14,737.02	393,299.76	1,975.30	3,153.00		
Griffis Hall	520167	956,809.93		1,410.65	35,464.32	993,684.90	111,309.39	86,413.46	24,895.93	875,381.39	2,641.12	4,353.00		
Nunnelec Hall	520168	534,895.16			11,450.49	546,345.65	61,633.67	49,509.98	12,123.69	469,488.74	13,003.24	2,220.00		

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2021

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Moseley Hall	520170	381,200.40		20,231.19	401,431.59	76,893.93	62,311.08	14,582.85		312,682.89	8,626.77	3,228.00		
Oak Hall	520171	453,762.07	140,295.79	19,167.83	613,225.69	119,741.92	93,167.48	26,574.44		485,649.57	3,805.20	4,029.00		
Magnolia Hall	520172	389,595.03		19,321.44	408,916.47	127,783.37	96,256.85	31,526.52		274,520.38	3,042.50	3,570.22		
Dogwood Hall	520173	409,714.71		19,213.58	428,928.29	61,210.41	51,836.76	9,733.65		360,760.34	3,126.54	3,831.00		
Deavenport Hall	520174	398,002.55		26,257.82	424,260.37	146,572.77	110,027.64	36,545.13		269,528.78	4,000.82	4,158.00		
Student Housing - Other	520190	590,107.72	66,447.53	806.33	657,361.58	100,299.00	76,052.22	24,246.78		474,456.11	71,453.47	11,153.00		
Herbert Hall	520191	48,536.34		4,077.35	52,613.69	25,229.67	25,141.79	87.88		26,066.29	1,317.73			
Student Housing - Facilities Admin	520192	2,176,470.97	17,954.78	52,582.02	2,247,007.77	1,411,588.29	1,046,456.64	365,131.65		428,787.88	360,237.60	3,750.00		42,644.00
Student Housing - Administration	520193	558,841.62		2,116,460.00	2,675,301.62	555,541.62	415,139.17	140,402.45		2,119,760.00				
Student Housing - Residence Life	520194	2,411,085.55	16,122.66	1,351.61	2,428,559.82	1,367,431.30	1,173,782.87	193,648.43		1,003,735.02	57,393.50			
Student Housing - Marketing	520196	68,350.57			68,350.57	60,207.36	44,760.18	15,447.18		450.00	7,693.21			
Ruby Hall	520197	678,436.44		25,672.19	704,108.63	169,073.46	136,152.98	32,920.48		523,519.14	2,930.03	8,586.00		
Student Housing - ITS	520199	221,230.66			221,230.66	132,886.36	101,004.37	31,881.99		52,012.91	36,331.39			
Butler Guest House & Conf Housing	520200	17,558.59		14,574.07	32,132.66					29,192.66	2,940.00			
Student Health Center	560100		1,321,426.95		1,321,426.95					1,321,426.95				
SHC - General Ledger	560101	3,865.37			3,865.37					3,865.37				
SHC - Physician's Offices	560103	1,359,008.52		214,486.56	1,573,495.08	1,460,911.02	1,168,492.54	292,418.48	3,880.05	108,704.01				
SHC - COVID 19	560106	255,435.24	2,162.37	1,149,116.51	1,406,714.12	649,082.74	502,920.61	146,162.13		162,168.01	495,289.60	100,173.77		
Health Promotion and Wellness	560109	12,544.15			12,544.15	12,558.13	9,494.87	3,063.26			(13.98)			
SHC - Business Office	560111	791,596.56		32,696.95	824,293.51	415,722.49	306,045.83	109,676.66		315,021.56	55,739.73	37,809.73		
SHC - Medical Records	560112	258,054.54	209.98		258,264.52	258,264.52	185,366.10	72,898.42						
SHC - Pharmacy	560113	1,731,780.95		2,201.76	1,733,982.71	368,966.80	290,134.72	78,832.08		18,741.68	478.67	1,345,795.56		
SHC - Laboratory	560115	488,483.86	1,589.47	32,832.60	522,905.93	222,049.63	165,895.36	56,154.27		320,604.74	(67,457.82)	47,709.38		
SHC - Clinical Care	560117	1,055,350.12	11,709.04	94,733.60	1,161,792.76	889,463.26	672,240.22	217,223.04	102.48	10,113.56	(21,604.29)	283,717.75		
SHC - Physical Therapy	560119	98,480.16		19,659.08	118,139.24	111,871.45	85,141.61	26,729.84		1,250.04	106.20	4,911.55		
SHC - Radiology	560121	95,622.25			95,622.25	59,988.70	43,967.92	16,020.78		35,070.37	563.18			
SHC - Utilities & Maintenance	560123	136,678.06			136,678.06					136,678.06				
Total		18,986,033.55	1,586,613.70	3,983,921.55	24,556,568.80	9,891,878.94	7,697,172.62	2,194,706.32	3,982.53	11,676,847.74	1,049,265.17	1,891,950.42		42,644.00

AUXILIARY ENTERPRISES - FACULTY:

Professional Golf Management	041600		282.95		282.95					16.41	266.54			
MSU Golf Course	048807	456,906.75	480,866.43		937,773.18	150,971.75	124,715.77	26,255.98		95,285.58	303,618.83	206,878.88		181,018.14
MSU Golf Course Maintenance	048808	355,316.95			355,316.95	283,124.03	223,494.40	59,629.63		3,368.00	68,824.92			
Center for Teaching and Learning	440317	(1,599.00)		1,599.00										
General Counsel	461400	(50.00)			(50.00)					(50.00)				
MSU Institute of Golf	491900	11,758.77			11,758.77					40.00		11,718.77		
Butler Guest House & Conf Housing	520200	494,669.66		268,430.13	763,099.79	151,823.21	115,036.37	36,786.84		590,014.78	17,269.80	3,992.00		
Faculty & Staff Housing	600000	582,237.46			582,237.46	12,688.12	9,147.48	3,540.64		566,309.21		3,240.13		
Local Service - Administration	700301	969,395.06			969,395.06							969,395.06		
Local Service - Residence	700302	15,382.15			15,382.15							15,382.15		
Long Distance - Administration	700303	10,027.77			10,027.77							10,027.77		
MoneyMate	700308	319,232.67			319,232.67	119,136.46	88,578.72	30,557.74		117,532.47	81,423.74	1,140.00		
ITS Auxiliary Data Services	700309	261,817.65			261,817.65	158,963.82	119,397.12	39,566.70		102,172.83		681.00		
ITS Auxiliary Overhead	700310	1,013,189.33			1,013,189.33	863,672.59	651,339.52	212,333.07		51,429.80	7,718.22	52,036.72		38,332.00
Wide Area Networking	700312	102,190.54			102,190.54					1,912.50	2,873.00	97,405.04		
Greek House Networking	700314	33,213.96			33,213.96					7,083.52	26,130.44			
Greek House Local Phone Service	700319	10,049.64			10,049.64							10,049.64		
Administrative Conferencing	700324	9,252.26			9,252.26							9,252.26		
Licensing	790100		161,598.49		161,598.49	157,126.64	118,248.83	38,877.81	229.43	1,018.89	2,905.53	318.00		
Total		(1,649.00)	4,644,640.62	642,747.87	5,555,768.62	1,897,506.62	1,449,958.21	447,548.41	229.43	1,536,133.99	511,031.02	1,391,517.42		219,350.14

INTERCOLLEGIATE ATHLETICS:

Athletics	890100		6,590,193.23		6,590,193.23	499,425.54	393,684.87	105,740.67	193,884.24	4,833,125.81	900,490.10	2,401.48	34,525.00	126,341.06
Athletics - General Administration	890101	1,986,133.43	197,470.20		2,183,603.63	1,110,421.83	859,249.56	251,172.27	2,863.44	1,021,107.24	36,972.36	12,238.76		
Athletics - Compliance Office	890102	557,175.94			557,175.94	533,285.97	403,029.84	130,256.13	27.47	18,502.46	3,518.04	1,842.00		
Athletics - Sports Information	890103	897,683.25	9,491.12		907,174.37	771,778.36	578,140.73	193,637.63	268.24	106,606.48	22,479.61	6,041.68		
Athletics - Business Office	890104	386,894.29	5,229.74		392,124.03	382,257.61	285,562.27	96,695.34	1,052.00	1,571.70	7,242.72			
Athletics - Football	890105	15,025,339.29	85,823.55		15,111,162.84	8,806,285.03	7,400,589.24	1,405,695.79	396,456.09	4,934,613.35	853,855.57	3,304.75		116,648.05
Athletics - Men's Basketball	890107	3,976,457.72	21,497.03		3,997,954.75	2,066,924.41	1,721,582.75	345,341.66	289,990.30	1,521,152.01	117,135.71	2,752.32		
Athletics - Baseball	890109	3,103,317.60			3,103,317.60	1,155,283.54	913,927.95	243,355.59	498,321.01	1,120,114.28	328,962.77	636.00		
Athletics - Men's Golf	890111	587,677.05			587,677.05	238,281.84	181,924.90	56,356.94	76,103.31	247,268.56	22,588.34	3,435.00		
Athletics - Men's Track & Field	890113	1,196,818.43	7,799.77		1,204,618.20	315,733.95	232,427.66	83,306.29	137,221.10	658,666.30	91,233.35	1,763.50		
Athletics - Men's Tennis	890115	741,302.67			741,302.67	292,991.76	230,416.60	62,575.16	97,851.23	314,511.67	35,696.01	252.00		
Athletics - Sport Psychology	890116	290,721.25	12,391.04		303,112.29	289,142.03	220,090.70	69,051.33	1,218.29	7,292.25	4,241.72	1,218.00		
Athletics - Broadcast Operations	890117	533,687.22	827.20		534,514.42	473,619.56	373,158.22	100,461.34		48,740.34	9,370.52	2,784.00		
Athletics - Equipment Room	890118	537,873.08	11,246.74		549,119.82	385,586.15	291,405.36	94,180.79	1,331.70	106,787.05	36,831.92	209.00		18,374.00
Athletics - Sports Medicine	890119	2,201,725.90	17,683.87		2,219,409.77	1,224,426.07	913,099.86	311,326.21	12,933.81	847,231.48	123,744.31	5,494.15		5,579.95
Athletics - Sports Nutrition	890120	538,859.89	1,735.07		540,594.96	187,570.26	140,632.80	46,937.46		23,810.26	329,108.44	106.00		
Athletics - Ticket Office	890121	588,121.68	7,482.31		595,603.99	376,444.89	283,268.69	93,176.20		185,243.03	6,167.18	27,748.89		
Athletics - Marketing	890122	239,286.13			239,286.13	169,884.25	122,097.12	47,787.13	2,119.57	53,012.63	12,679.68	1,590.00		
Athletics - Student-Ath Development	890123	109,791.28	9,970.65		119,761.93	91,								

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2021

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Athletics - Women's Tennis	890126	785,990.42			785,990.42	251,057.75	191,964.72	59,093.03	61,310.25	453,933.04	19,689.38				
Athletics - Softball	890127	1,475,079.28			1,475,079.28	426,935.10	321,513.68	105,421.42	218,691.97	752,516.30	76,179.91	756.00			
Athletics - Women's Golf	890128	718,545.43	7,145.80		725,691.23	290,093.95	238,322.04	51,771.91	42,646.33	363,718.88	25,797.07	3,435.00			
Athletics - Game Operations	890129	1,482,784.48			1,482,784.48	590,131.91	465,186.38	124,945.53	180.16	815,651.89	71,127.52	5,693.00			
Athletics - Women's T&F Crx Country	890130	1,605,264.69			1,605,264.69	386,804.81	295,833.30	90,971.51	152,621.05	973,691.43	92,147.40				
Athletics - Strength & Conditioning	890131	1,547,950.24	9,545.68		1,557,495.92	1,511,601.17	1,187,958.22	323,642.95		23,248.63	19,890.12	2,756.00			
Athletics - Bulldog Club	890133	965,064.80	3,730.97		968,795.77	966,669.85	740,829.95	225,839.90		1,848.92		277.00			
Athletics - Facilities Management	890134	4,789,748.19			4,789,748.19	480,338.30	371,006.69	109,331.61	47.60	4,025,229.57	228,682.72	970.00	25,052.00	29,428.00	
Athletics - Women's Soccer	890135	1,512,806.16			1,512,806.16	419,796.88	318,567.78	101,229.10	41,520.61	1,027,715.00	23,773.67				
Athletics - Creative Strategy	890137	721,358.97	10,881.29		732,240.26	634,865.37	469,022.08	165,843.29	107.63	53,739.77	27,283.12			16,244.37	
Athletics - Dig. Strategies/Sales	890138	22,509.60			22,509.60	18,402.05	18,260.72	141.33		2,505.00	10.99	1,591.56			
Total		<u>53,564,621.99</u>	<u>7,042,350.96</u>		<u>60,606,972.95</u>	<u>27,642,398.96</u>	<u>22,093,016.34</u>	<u>5,549,382.62</u>	<u>2,415,038.66</u>	<u>26,471,008.67</u>	<u>3,613,521.14</u>	<u>92,813.09</u>	<u>59,577.00</u>	<u>312,615.43</u>	
Subtotal		(1,649.00)	77,195,296.16	9,271,712.53	4,253,950.68	90,719,310.37	39,431,784.52	31,240,147.17	8,191,637.35	2,419,250.62	39,683,990.40	5,173,817.33	3,376,280.93	59,577.00	574,609.57
Less Interdepartmental Activity		(132,970.74)	(200.00)		(133,170.74)					(133,170.74)					
TOTAL AUX. ENTERPRISES		<u>(1,649.00)</u>	<u>77,062,325.42</u>	<u>9,271,512.53</u>	<u>4,253,950.68</u>	<u>90,586,139.63</u>	<u>39,431,784.52</u>	<u>31,240,147.17</u>	<u>8,191,637.35</u>	<u>2,419,250.62</u>	<u>39,550,819.66</u>	<u>5,173,817.33</u>	<u>3,376,280.93</u>	<u>59,577.00</u>	<u>574,609.57</u>
MS STATE CHEMICAL LAB															
Mississippi State Chemical Lab	190700		107.94		107.94						107.94				
Less Interdepartmental Activity															
TOTAL MS STATE CHEMICAL LAB			<u>107.94</u>		<u>107.94</u>						<u>107.94</u>				
Provision for Accrued Leave		(26,333.70)	(510,171.20)	84,485.30	15,700.60	(436,319.00)	(436,319.00)	(363,513.68)	(72,805.32)						
Utility Billing		134,621.52	79,652.09	58,672.13	1,063.05	274,008.79				274,008.79					
Prior Period Adjustment															
Accounts Payable Accrual															
Other Deductions		802,945.03	102,428.58	1,868,769.35	2,963,946.24	5,738,089.20				3,785,002.88	732,537.34			1,220,548.98	
Unrealized Loss/Gain on Investments															
Terminal Leave Pool Deficit				(2,773,006.12)	(2,773,006.12)	(2,773,006.12)		(2,773,006.12)							
Grand Total		<u>366,982,960.31</u>	<u>76,761,528.04</u>	<u>63,112,640.64</u>	<u>190,173,098.50</u>	<u>697,030,227.49</u>	<u>349,592,669.71</u>	<u>254,025,723.43</u>	<u>95,566,946.28</u>	<u>3,133,829.40</u>	<u>286,954,158.49</u>	<u>33,081,820.16</u>	<u>5,359,221.52</u>	<u>7,643,551.92</u>	<u>11,264,976.29</u>