

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
GENERAL ACADEMIC:												
Ag & Bio Engineering	010300	648,976.65	14,437.09	2,986.14	666,399.88	650,494.23	503.97	12,416.30	2,985.38			
Agricultural Economics	010500	351,040.92	37,124.40	415.93	388,581.25	367,394.41	9,300.27	7,288.28	4,598.29			
Plant and Soil Sciences	011100	981,048.76	51,546.91	3,000.00	1,035,595.67	961,267.36	1,000.32	8,002.86	65,325.13			
Animal & Dairy Science	011300	650,083.79	40,221.86		690,305.65	609,905.25	10,671.54	25,339.20	44,389.66			
Biochem,MolBio,Entmology&Plant Path	011900	928,856.97	23,859.88		952,716.85	922,800.10	192.00	6,896.44	22,828.31			
Food Sci Nutrition Hlth Promo	012000	733,218.90	229,998.44	8,780.32	971,997.66	893,107.81	18,581.13	22,117.11	38,191.61			
School of Human Sciences	012100	1,090,572.47	174,597.98	23,283.63	1,288,454.08	1,116,719.79	41,952.70	77,777.30	52,004.29			
Landscape Architecture	012600	888,075.71	171,802.70		1,059,878.41	871,924.44	33,014.45	82,774.27	72,165.25			
Poultry Science	013100	325,179.79	21,233.46		346,413.25	316,557.38	10,636.29	11,122.64	7,496.94		600.00	
Service Learning Center	014900	2,450.33			2,450.33	2,450.33						
Central MS Research & Ext Center	015700		26.25		26.25				26.25			
College of Ag & Life Sciences	018800		66,211.19	6,959.70	73,170.89	6,959.70		40,801.21	702.98			24,707.00
Ag & Life Sciences Faculty Lapsed	018804	6,354.52			6,354.52			6,354.52				
Fringe Benefits Pool-MSU-ES	018901	250.02			250.02	250.02						
School of Architecture	020100	1,202,417.91	277,704.64		1,480,122.55	1,196,172.44	71,103.25	109,254.10	94,829.76	2,224.00		6,539.00
Gulf Coast Community Design Center	020103				78,233.17	78,233.17						
Carl Small Town Center	020104				92,836.51	92,836.51		4,801.66	3,963.20			
Art	020300	1,572,690.42	137,010.66		14,909.93	1,724,611.01	1,483,116.74	18,142.59	89,399.81			133,951.87
Interior Design	020400	403,663.62	44,339.40	4,085.17	452,088.19	393,076.29	8,196.50	24,197.49	26,617.91			
Building Construction Science	020500	468,290.27	68,766.09	59,112.45	596,168.81	459,272.27	26,363.72	55,279.51	55,253.31			
Dean of Architecture,Art, & Design	028800		20,043.32	37,082.01	57,125.33	30,029.78	10,724.44	5,798.71	10,572.40			
Aerospace Studies (Air ROTC)	030100	65,844.72			65,844.72	60,357.36	36.80	492.30	4,958.26			
Anthropology/Middle Eastern Culture	030200	782,178.37	9,707.64	324.94	792,210.95	769,997.44	10,675.70	5,180.27	6,357.54			
Stennis Inst of Govt and Comm Dev	030600		127.44		127.44			127.44				
Biological Sciences	031100	2,459,654.46	195,957.36	10,824.47	2,666,436.29	2,424,854.38	7,268.88	78,265.76	156,047.27			
Chemistry	031900	2,836,812.06	552,127.62	216,508.16	3,605,447.84	2,848,887.52	11,559.81	70,616.00	370,014.87	337.05		304,032.59
Chemistry - Start-up Funds	031902	77.23			77.23				77.23			
Communication	032700	1,787,606.95	530,148.03	3,000.00	2,320,754.98	1,994,737.80	51,665.76	80,286.81	194,064.61			
English	033900	2,759,729.25	89,033.92		2,848,763.17	2,771,904.20	20,048.39	27,771.07	28,993.51	46.00		
Classical & Modern Languages & Lit	034300	1,424,394.70	350,677.70	1,783.94	1,776,856.34	1,599,550.00	108,050.44	49,394.25	19,861.65			
Geosciences	034900	1,758,719.07	785,646.80	13,148.63	2,557,514.50	2,459,620.79	14,595.73	15,026.12	68,271.86			
Geosciences - Distance Learning	034901		92,372.11		92,372.11	28,037.60	52,613.02	6,895.50	4,825.99			
History	035300	2,013,089.81	175,287.20		2,188,377.01	2,028,317.76	48,044.04	64,914.45	47,100.76			
Inst For The Humanities	035400	8,915.94	764.00		9,679.94	8,915.94		665.00	99.00			
Mathematics & Statistics	036900	3,037,284.83	314,469.72	1,382.00	3,353,136.55	3,140,831.45	18,771.93	83,563.78	109,969.39			
Military Science (Army ROTC)	037300	38,906.23			38,906.23	33,770.40		4,610.61	525.22			
Philosophy & Religion	038100	920,344.27	39,628.72	3,250.00	963,222.99	936,574.84	8,382.46	7,586.98	10,678.71			
Physics & Astronomy	038400	2,134,332.45	77,202.29	515.00	2,212,049.74	2,095,999.50	8,518.01	32,348.38	65,183.85			10,000.00
Political Science	038500	1,146,876.16	65,961.75		1,212,837.91	1,153,820.62	11,844.43	21,499.81	25,673.05			
Psychology	038600	2,087,963.80	116,645.93		2,204,609.73	2,058,472.33	10,962.70	32,970.00	93,548.12			8,656.58
College of Arts & Sciences	038800	18,976.02	96,796.36		115,772.38	105,647.22	8,391.64	2,169.00	(435.48)			
Women's Studies	038804	30,498.04			30,498.04	30,470.04		28.00				
A&S - African American Studies	038813	122,206.22	1,230.71		123,436.93	122,206.22		254.98	975.73			
Sociology	038900	1,585,249.53	133,687.67	3,404.45	1,722,341.65	1,636,482.02	27,384.33	30,863.14	17,422.23			10,189.93
Social Work	038901	174,122.25	107,535.49		281,657.74	252,464.69	7,326.39	11,720.48	10,146.18			
University Academic Advising Center	039000		33.76		33.76			33.76				
Finance & Economics	040900	1,978,592.59	362,487.85	125,365.91	2,466,446.35	2,168,185.10	104,048.72	132,849.69	61,362.84			
Graduate Studies in Business	041000	808,692.40	181,194.33		991,000.77	913,813.34	5,091.74	42,217.19	29,878.50			
Management & Information Systems	041300	2,101,680.90	42,664.10	47,781.39	2,192,126.39	2,112,196.93	32,747.48	34,560.69	12,621.29			
Marketing/Quant Analysis/Bus Law	041500	2,014,025.55	84,320.46		2,098,346.01	2,037,981.51	14,591.09	15,086.82	30,250.62			435.97
Professional Golf Management	041600	148,002.31	19,912.21		167,914.52	163,278.13		2,936.51	1,699.88			
International Business Academic Prg	041800	88,869.72	119,228.50	1,284.95	209,383.17	97,815.52	30,681.73	79,759.61	1,126.31			
Dean of Business	048800	40,551.84	50,959.22		91,511.06	60,212.53	658.43	29,070.36	1,569.74			
Ctr of Family Enterprise Research	048805	2,250.00			2,250.00							
Ctr for Entrepreneurship&Innovation	048806		85.21	681,332.71	681,417.92			582,697.80	92,617.32			6,102.80
MSU Golf Course	048807	106,415.62	1,394.40		107,810.02	107,810.02						
The Learning Center	050300	391,626.64	88,759.37		511,343.00	472,689.44	1,092.51	18,081.63	19,479.42			
CEP-MWTI (MS Writing/Thinking Inst)	050406		3,658.90		3,658.90			2,385.36	1,273.54			
Educational Leadership	051100	615,554.92	371,335.54	10,199.34	997,089.80	817,460.33	75,374.68	62,159.94	41,673.85	421.00		
Curriculum,Instruction & Special Ed	051300	1,433,280.10	1,441,890.97	885,390.00	3,760,561.07	3,084,210.48	83,153.85	393,447.56	199,749.18			
Hlth, Physical Ed, Rec & Sport	051700	1,551,042.23	61,074.96	3,847.63	1,615,964.82	1,534,225.27	11,384.72	21,231.51	37,883.32			11,240.00

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Instructional Syst & Workforce Devl	052300	1,078,940.85		278,540.62	75,994.89	1,433,476.36	1,253,404.82	11,311.92	52,594.05	116,165.57			
Inst Sys & Wokfor Startup	052301			349.00		349.00				349.00			
Music Education	052700	1,106,852.20		304,534.02	492.00	1,411,878.22	1,236,396.39	10,618.42	60,242.32	19,371.09			85,250.00
Band	052900	789,609.12		60,660.23		850,269.35	302,221.75	69,927.37	275,841.74	186,031.84	3,946.65		12,300.00
Choir	053100	123,234.65		50,790.08		174,024.73	84,868.95	63,623.29	3,366.13	22,166.36			
Off of Clin/Field-based Instruction	053900	155,221.93		5,648.42		160,870.35	115,008.39	20,697.74	21,119.29	4,044.93			
Counseling & Educational Psychology	054100	1,766,565.02		160,433.49	78,935.57	2,005,934.08	1,826,169.04	24,338.83	112,256.41	43,169.80			
Dean of Education	058800			83,456.09		83,456.09	7,384.88		48,839.86	27,231.35			
Aerospace Engineering	060100	1,753,434.09		106,491.97	170,958.52	2,030,884.58	1,822,417.11	7,578.90	93,016.35	98,597.22			9,275.00
Chemical Engineering	060300	1,141,703.31		35,799.82	240,618.01	1,418,121.14	1,293,170.15	14,902.57	25,603.47	84,444.95			
Civil and Environmental Engineering	060500	1,047,489.69		122,760.28	279,224.89	1,449,474.86	1,164,178.10	11,638.39	31,804.91	125,854.46			115,999.00
Transportation Research Center	060502			210.03		210.03			177.20	32.83			
Electrical and Computer Engineering	060700	2,723,836.96		85,659.38	192,402.52	3,001,898.86	2,410,223.51	69,669.81	124,309.90	211,310.42			186,385.22
Ctr for Advanced Vehicular Systems	060803				(763.54)	(763.54)	(763.54)						
Raspet	060809	49,762.35		8,183.18		57,945.53	49,762.35	4,849.69	1,022.50	2,310.99			
Industrial and Systems Engineering	061300	863,695.73		189,255.22	27,902.03	1,080,852.98	787,828.33	15,703.73	67,811.32	120,624.60			88,885.00
Mechanical Engineering	061700	2,322,970.81		49,416.64	486,648.98	2,859,036.43	2,326,564.01	31,042.98	127,252.17	99,927.64	312.50		273,937.13
Computer Science and Engineering	062900	1,919,546.96		14,396.10	26,854.35	1,960,797.41	1,875,306.51	9,536.28	49,602.08	26,352.54			
Dean of Engineering	068800	319,979.09		760,565.16	502,957.31	1,583,501.56	1,158,579.91	80,643.60	232,788.05	111,299.15	190.85		
CAVS Extension	068802				5,589.55	5,589.55	5,589.55						
Colg of Forest Resources-Forestry	080101	850,733.42		8,544.66		859,278.08	833,795.51	5,624.46	7,712.46	12,145.65			
Animal Care Facilities	080301	704,923.01		18,574.52		723,497.53	714,274.53		1,061.20	8,161.80			
COFR-Sustainable Bioproducts	080501	336,902.42				336,902.42	336,902.42						
FWRC Unallocated Budget Account	088801			35,050.75		35,050.75	27,223.63	7,827.12					
Colg of Forest Res Faculty Lapsed	088804	4,134.58				4,134.58			1,141.00	2,993.58			
Graduate Assistantships	090300	3,923,337.75				3,923,337.75	3,923,337.75						
Office of the Graduate School	098800			140,470.34		140,470.34	5,711.76	16,755.09	46,773.34	71,230.15			
International Education	113300	345,937.53		825,389.01		1,171,326.54	945,347.28	42,792.15	113,016.81	70,170.30			
CVM Academic Program	181000			317.09		317.09	317.09						
CVM Academic Administration	181100	1,307,842.11		30,012.27		1,337,854.38	642,344.66	10,545.79	301,157.47	43,063.44		316,893.58	23,849.44
Recruiting	181105	260,465.71				260,465.71	254,760.78	1,307.34	1,505.00	2,892.59			
CVM Library	181250	12,473.72				12,473.72			8,840.93	3,632.79			
Undergraduate	181350	398,323.90				398,323.90	387,152.87		4,287.03	6,884.00			
CVM MDL	181450	25,499.10				25,499.10			15,118.62	10,380.48			
Clinical Outreach Services	181480	171,668.40				171,668.40	51,475.28		100,668.05	6,085.06	5,850.00		7,590.01
CVM Freshman	181500	22,005.34				22,005.34				22,005.34			
CVM Sophomore	181600	49,836.26				49,836.26				49,836.26			
Food Animal Medicine & Surgery	181650	3,634.37				3,634.37				3,634.37			
CVM Jr. Emergency Techniques	181720	4,713.76				4,713.76				4,713.76			
CVM Jr. Lab Services	181740	800.88				800.88				800.88			
Teaching Animals	181750	22,506.95				22,506.95				22,506.95			
CVM Senior General	181805	2,709.66				2,709.66				2,709.66			
Senior Adv Large Animal Techs	181830	3,123.56				3,123.56				3,123.56			
Equine Lameness & Surgery	181850	4,989.94				4,989.94				4,989.94			
Equine Reproduction	181855	571.10				571.10				571.10			
Dental	181890	249.73				249.73				249.73			
CVM Sr. Adv. Small Animal Surgery	181895	43,895.42				43,895.42				43,895.42			
CVM Basic Science Dept Admin	182010	452,364.89		6,514.81		458,879.70	455,282.64			3,597.06			
CVM MS Veterinary Diagnostic Lab	183100	24,435.92				24,435.92	24,435.92						
CVM MS Poultry Diagnostic Lab	183200	69,165.11				69,165.11	69,165.11						
CVM MS Aquatic Diagnostic Lab	183300	35,725.22				35,725.22	35,725.22						
CVM Diagnostic Lab Administration	183905	1,357,210.87		13,210.59		1,370,421.46	1,370,421.46						
CVM Animal Health Center Administra	184100	4,489,244.46		35,779.02		4,525,023.48	4,525,023.48						
CVM Office of the Dean	185100			10,096.40		10,096.40				10,096.40			
International Institute	193300			17.28	197,713.01	197,730.29	26,433.45	3,290.18	135,012.07	32,994.59			
Institute for Market Studies	193800				161,634.36	161,634.36	118,861.66	13,338.88	17,334.61	9,868.23			2,230.98
School of Accountancy	230100	1,750,568.45		45,416.82	154,732.78	1,950,718.05	1,831,615.66		82,235.26	36,867.13			
University Television Center	300200	386,349.08				386,349.08	386,349.08						
Maymester	300302	374,170.93				374,170.93	374,170.93						
College Ready	300303	82,253.57		777.60		83,031.17	82,253.57		777.60				
College Ready Operations	300304	13,774.14				13,774.14			2,235.59	11,538.55			
AOCE - Independent Study	300500			4.10		4.10			4.10				

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	GENERAL	AUXILIARY	DESIGNATED										
Office of Athletic Academics	300601		49,869.14		49,869.14			18,863.83	31,005.31				
Meridian Campus	313200		8,831.00	85,651.88	94,482.88	85,651.88			8,831.00				
Meridian Division of Arts & Science	313202	763,340.24	18,572.14	540.83	782,453.21	781,912.38			540.83				
Meridian Division of Business	313203	844,764.55		67,115.39	911,879.94	895,570.09	6,967.64	6,589.63	2,661.63	90.95			
Meridian Division of Education	313204	783,661.80		19,363.40	808,608.01	792,543.85	4,201.78	3,419.00	8,443.38				
Meridian Social Work Program	313207		49.48		49.48				49.48				
Meridian - Public Information	313210	133,580.28			133,580.28			125,311.43	8,268.85				
Meridian Special Projects	313214			11,744.40	11,744.40		1,319.40	10,425.00					
Meridian - Academic Support	313216	260,257.54			260,257.54	226,190.51		34,067.03					
Fringe Benefits Pool-Meridian	313217	1,257,357.59			1,257,357.59	1,257,357.59							
Off Campus Remissions & Fee Waivers	313700	17,950.00			17,950.00			17,950.00					
General Library	320100	1,538,376.19			1,538,376.19	1,538,376.19							
Publications - MS Quarterly	343100		7,024.21		7,024.21								
Faculty Enhancement	391300	1,183,965.29			1,183,965.29	1,183,965.29							
Institutional Diversity & Inclusion	391301		7,672.75		7,672.75			2,500.00	5,172.75				
Plan of Compliance	391500	75,314.55	2,267.43		77,581.98	77,581.98							
Developmental Programs	393300	96,822.72			96,822.72	89,706.99	206.58	3,035.43	3,873.72				
Shackouls Honors College	393400	601,652.40	167,399.50		769,051.90	596,633.87	37,211.02	96,175.74	39,031.27				
Distinguished External Scholarships	393500	57,044.89			57,044.89	37,045.38	7,148.57	3,162.07	9,688.87				
Dean of Students	410100		21,258.25		21,258.25			16,415.41	4,842.84				
Global Leadership Continuum	410104	1,500.00	846.84		2,346.84	1,500.00		300.00	546.84				
Holmes Cultural Diversity Center	411300		16,531.42		16,531.42			7,187.38	9,344.04				
College Work Study	414001			2,439.38	2,439.38	2,439.38							
President	440100		(30,959.00)	16,596.00	(14,363.00)	16,596.00			(30,959.00)				
President's Comm on Status of Women	440101			6,435.09	6,435.09	5,435.09		1,000.00					
Pres Comm on Status of Minorities	440108	84.00		4,534.22	4,618.22	4,284.22		250.00	84.00				
Office of the Provost	440300		15,898.00	21,864.67	37,762.67	21,864.67		14,000.00	1,898.00				
Academic Progs Accreditation/Review	440302	1,418.23			1,418.23			1,418.23					
Center for Teaching and Learning	440317	205,928.96	123,871.48		329,800.44	278,086.79	760.28	31,179.81	19,773.56				
Student Success	440321	239,944.06			239,944.06	219,129.50	2,778.18	6,109.48	11,926.90				
Vice Pres for Budget and Planning	440700		215,551.44		215,551.44			215,551.44					
Univ Education & Recruiting Program	440707	50,022.07			50,022.07			50,022.07					
Vice President for Student Affairs	441100		68,666.61		68,666.61		412.96	45,205.51	23,048.14				
Fringe Benefits Allocation Pool	461302	22,464,438.75			22,464,438.75	22,464,438.75							
Grad Health Insurance	461311	194,600.00			194,600.00			194,600.00					
Quality Enhancement Plan	461900	3,000.00			3,000.00	3,000.00							
Alumni Activities	480100			4,040.71	4,040.71	4,040.71							
Student Housing - Administration	520193		2,638.64		2,638.64		2,108.64	530.00					
Student Housing - Residence Life	520194		7,558.89		7,558.89		7,558.89						
Student Housing - Marketing	520196		104.20		104.20		104.20						
SHC - Clinical Care	560117		272.88		272.88		72.89	199.99					
SHC - Physical Therapy	560119		1,291.57		1,291.57	1,291.57							
Parking Services	720200		125.00		125.00			125.00					
Total		114,201,946.36	11,866.18	12,206,553.08	5,138,083.63	131,558,449.25	118,308,747.64	1,665,227.22	5,705,512.34	4,360,443.82	13,419.00	317,493.58	1,187,605.65
OCCUPATIONAL & VOCATIONAL:													
Chemistry	031900		16.25		16.25				16.25				
Civil and Environmental Engineering	060500		(120.00)		(120.00)				(120.00)				
ASSURE	193700		475.51		475.51		475.51						
Total			371.76		371.76		475.51		(103.75)				
SPECIAL SESSIONS:													
Research Curriculum Unit	192500		37.21		37.21			37.21					
Summer School	300300	3,112,051.29			3,112,051.29	3,112,051.29							
College Ready	300303	5,334.00			5,334.00	5,334.00							
Meridian Division of Education	313204			116.15	116.15		116.15						
Fringe Benefits Allocation Pool	461302	733,878.36			733,878.36	733,878.36							
Total		3,851,263.65		37.21	116.15	3,851,417.01	3,851,263.65	116.15	37.21				

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE II- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
COMMUNITY EDUCATION - CREDIT:												
Eng - Vicksburg Center	061500	51,429.54			51,429.54	51,380.96			48.58			
Ctr for Distance Ed-Credit	302500	544,599.40			544,599.40	495,772.06	31,244.17	16,220.61	1,362.56			
Meridian Campus	313200		124,893.01	685.72	125,578.73		177.55	30,331.56	95,069.62			
University Svcs Division (Meridian)	313201		1,806.28		1,806.28			706.28	1,100.00			
Meridian Division of Arts & Science	313202	38,558.12	4,099.70		42,657.82	620.26	18,361.30	9,984.64	13,691.62			
Meridian Division of Business	313203	41,792.26			41,792.26		15,131.72	17,469.39	9,191.15			
Meridian Division of Education	313204	54,204.70	4,281.18		58,485.88		29,928.98	16,301.02	12,255.88			
Meridian Social Work Program	313207		4,763.02		4,763.02		1,086.38	3,447.94	228.70			
Off Campus Remissions & Fee Waivers	313700	(1,478.80)			(1,478.80)			(1,478.80)				
Fringe Benefits Allocation Pool	461302	174,481.88			174,481.88	174,481.88						
Total		903,587.10	139,843.19	685.72	1,044,116.01	722,255.16	95,930.10	92,982.64	132,948.11			
COMMUNITY EDUCATION - NON CREDIT:												
International Education	113300		5.40		5.40			5.40				
Cont Ed - Marketing	302502	462,623.55	710.83		463,334.38	219,911.02	15,729.27	211,828.19	15,865.90			
Ctr for Distance Ed-Technology	302506	253,129.74			253,129.74	165,145.19	14,582.59	38,964.57	16,320.39			18,117.00
Fringe Benefits Allocation Pool	461302	137,024.66			137,024.66	137,024.66						
Total		852,777.95	716.23		853,494.18	522,080.87	30,311.86	250,798.16	32,186.29			18,117.00
Subtotal		119,809,575.06	11,866.18	12,347,521.47	5,138,885.50	137,307,848.21	1,792,060.84	6,049,330.35	4,525,474.47	13,419.00	317,493.58	1,205,722.65
Less Interdepartmental Activity		(275.20)		(168,335.60)		(168,610.80)		(168,610.80)				
TOTAL INSTRUCTION		119,809,299.86	11,866.18	12,179,185.87	5,138,885.50	137,139,237.41	1,792,060.84	5,880,719.55	4,525,474.47	13,419.00	317,493.58	1,205,722.65
INSTITUTES & RESEARCH CENTERS:												
Ag & Bio Engineering	010300		1,477.79	2,595.00	4,072.79	941.20	2,738.60	86.86	306.13			
Plant and Soil Sciences	011100			(0.08)	(0.08)	(0.08)						
Animal & Dairy Science	011300		6,909.90		6,909.90		2,018.75	3,666.26	1,224.89			
School of Human Sciences	012100	19.31			19.31			19.31				
Landscape Architecture	012600		27,182.75		27,182.75	6,658.63	(498.02)	10,241.43	10,780.71			
Prairie Research Unit	013900		0.84		0.84				0.84			
Life Sciences & Biotechnology Inst	018100		(4,250.02)		(4,250.02)			(4,250.02)				
College of Ag & Life Sciences	018800		24,371.28		24,371.28		1,500.00	15,072.00	7,799.28			
Fringe Benefits Pool-MSU-ES	018901	1,104.42			1,104.42	1,104.42						
School of Architecture	020100		37,912.46	7,674.00	45,586.46	11,853.20	1,414.47	11,567.59	20,751.20			
Architecture - Elem School Design	020101	38,745.00			38,745.00	38,745.00						
Gulf Coast Community Design Center	020103		33,058.84	130,195.75	163,254.59	116,746.82	4,282.22	36,972.96	5,252.59			
Carl Small Town Center	020104		12.21	551.48	563.69			551.48	12.21			
Art	020300		27,827.75		27,827.75		5,428.28	20,810.28	1,589.19			
Interior Design	020400		21,479.44		21,479.44	20,667.31	787.13	25.00				
Building Construction Science	020500		11,654.62		11,654.62	8,161.48	3,150.74	342.40				
Dean of Architecture, Art, & Design	028800		45,429.71		45,429.71	15,224.18	14,464.45	5,262.82	10,478.26			
Anthropology/Middle Eastern Culture	030200		53,966.01	14,774.56	68,740.57	29,360.25	5,320.19	25,588.66	8,471.47			
Cobb Institute	030400	13,453.35	135,385.09	6,712.98	155,551.42	144,832.83	3,328.43	2,023.25	5,366.91			
Biological Sciences	031100	65.00	100,733.89	843,503.55	944,302.44	289,420.73	34,429.31	399,818.15	220,634.25			
Chemistry	031900		160,615.39	618,510.88	779,126.27	300,065.36	17,152.13	267,077.21	188,886.57			5,945.00
Chemistry - Start-up Funds	031902		21,720.44		21,720.44	20,093.65	1,421.74	283.04	(77.99)			
Communication	032700		4,000.00		4,000.00			4,000.00				
English	033900	439.05	30,238.54	6,589.72	37,267.31	3,960.70	19,122.34	7,215.09	6,969.18			
Classical & Modern Languages & Lit	034300		0.05		0.05	0.05						
Geosciences	034900	4,918.09	89,917.38	226,120.23	320,955.70	189,059.99	28,571.26	67,053.80	18,026.65			18,244.00
Geosciences-Start-up Funds	034902		565.10		565.10			190.10	375.00			
History	035300		33,909.55		33,909.55	14,123.25	18,657.71	1,128.59				
Inst For The Humanities	035400	15,086.43	7,944.86		23,031.29	11,030.97		8,130.23	3,870.09			
Mathematics & Statistics	036900			860.96	860.96	595.82		265.14				
Philosophy & Religion	038100		25,942.57	11,237.62	37,180.19	8,907.69	15,222.08	7,499.69	5,550.73			
Bio & Phys Sciences Rsch Inst	038300	95,277.03			95,277.03	88,286.64	6,110.39		880.00			
Physics & Astronomy	038400		119,421.34	20,111.22	139,532.56	36,423.17	35,875.90	34,708.90	12,524.63			19,999.96
Political Science	038500		6,278.04	10,726.43	17,004.47	7,372.12	3,333.11	5,690.52	608.72			
Psychology	038600	383.60	35,254.45	150,053.59	185,691.64	57,218.62	14,657.11	100,558.59	13,257.32			
Psychology - Start-up Funds	038601		4,920.02		4,920.02		3,177.08	2,258.03				(515.09)
Stennis NIRCC	038701	118,844.70	62,236.07		181,080.77	42,019.20	18,819.75	110,215.44	10,026.38			

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
College of Arts & Sciences	038800	615.00		4,899.22		5,514.22	3,699.22	1,023.12	176.88	615.00			
Women's Studies	038804	25,092.88		13,083.04		38,175.92	25,092.77		10,296.67	2,786.48			
Ctr for Computational Sci	038814	49,464.91		33,463.84	374,929.18	457,857.93	258,164.70	44,950.63	148,469.13	6,273.47			
Sociology	038900			139,072.34	26,150.10	165,222.44	34,626.33	44,702.87	64,675.25	21,217.99			
Management & Information Systems	041300			2,232.86		2,232.86		1,293.48	105.00	834.38			
Division of Business Research	042000	67,106.14		71,245.69	14,361.00	152,712.83	106,897.54	9,705.51	30,822.94	5,286.84			
Technology Resource Institute	042001			112.00		112.00			112.00				
Dean of Business	048800			(37.92)		(37.92)				(37.92)			
Ctr of Family Enterprise Research	048805	83,509.83				83,509.83	71,410.00	991.62	10,834.00	274.21			
Center for Educational Partnerships	050400	15,096.00		446.83		15,542.83	15,096.00		15.40	431.43			
Curriculum,Instruction & Special Ed	051300			32,215.22	3,463.61	35,678.83	1,508.29	13,670.63	13,340.04	7,159.87			
Early Childhood Institute	051400			88,524.77		88,524.77	55,087.97	9,188.20	4,401.26	19,847.34			
Hlth, Physical Ed, Rec & Sport	051700				20,768.31	20,768.31	1,577.51		240.24	1,040.56		17,910.00	
Instructional Syst & Workforce Devl	052300			42,528.02		42,528.02		10,549.05	10,229.92	21,749.05			
Music Education	052700			1,854.00		1,854.00		1,554.00	300.00				
Bureau of Educational Research	053500	136,492.30		546.02		137,038.32	137,038.32						
NRTC-Nat'l Research Ctr Blindness	053700	71,420.06		23,684.19	917,790.49	1,012,894.74	602,930.28	15,026.96	375,545.22	17,340.88	2,051.40		
Aerospace Engineering	060100	15,374.04		6,768.92	495,813.10	517,956.06	212,576.43	21,513.33	253,655.16	30,211.14			
Chemical Engineering	060300			150,438.91	1,005,391.11	1,155,830.02	397,562.10	21,930.70	653,286.73	74,419.49		8,631.00	
Civil and Environmental Engineering	060500			50,592.26	365,241.06	415,833.32	278,279.67	24,500.07	79,010.44	34,043.14			
Transportation Research Center	060502			4,182.28	214,049.10	218,231.38	145,543.84	2,980.47	56,181.78	13,525.29			
Electrical and Computer Engineering	060700			38,215.15	1,978,730.18	2,016,945.33	1,289,938.47	91,924.96	630,043.64	5,038.26			
Ctr for Advanced Vehicular Systems	060803	2,731,004.60		1,116,222.97	13,138,673.37	16,985,900.94	10,503,229.43	297,757.02	4,741,074.64	608,101.75		835,738.10	
Center for PET(Prog Environ)	060808				(1,298.10)	(1,298.10)			(1,298.10)				
Raspet	060809	141,598.84		123,306.72	753.89	265,659.45	211,653.15	12,466.67	28,554.12	12,985.51			
Insitit for Systems Engr Resch(ISER)	060810	999,872.86		182.31	162.37	1,000,217.54	881,440.51	63,592.90	40,239.73	14,944.40			
Industrial and Systems Engineering	061300	10,915.49		28,936.24	1,356,141.58	1,395,993.31	420,669.70	25,160.52	946,986.30	3,176.79			
Mechanical Engineering	061700			574.34	290,839.10	291,413.44	162,926.03	18,205.80	98,746.81	11,534.80			
Inst for Clean Energy Technology	061800	1,724.80		255,451.23	4,069,494.80	4,326,670.83	2,369,452.05	41,528.85	1,456,701.53	337,656.00		121,332.40	
Petroleum Engineering	061900	77,922.91		621.71		78,544.62	78,095.11		241.76	207.75			
Computer Science and Engineering	062900			201,051.07	1,698,153.99	1,899,205.06	390,034.50	83,883.25	1,356,009.70	69,277.61			
Industrial Outreach	067000	9,729.14		30,517.23		40,246.37	40,246.37						
Dean of Engineering	068800			4,668.98	153,928.33	158,597.31	29,660.41	9,133.99	105,494.87	14,308.04			
CAVS Extension	068802	31,524.92		434,699.39	1,111,980.11	1,578,204.42	923,697.67	34,888.99	515,179.07	101,438.69		3,000.00	
Graduate Assistantships	090300	7,098,126.99			0.01	7,098,127.00	7,098,127.00						
Office of the Graduate School	098800				72,856.65	72,856.65	53,466.98	4,560.65	14,741.40	87.62			
International Education	113300			8,375.50		8,375.50		8,375.50					
CVM Basic Science Department	182000				2,472.76	2,472.76			2,472.76				
CVM Basic Science Dept Admin	182010	2,427,353.40		1,326,366.37		3,753,719.77	2,892,818.61	47,480.92	387,364.17	228,166.35		197,889.72	
CVM Aquatic Task Force	182020	(359.98)		35,925.78	369,228.87	404,794.67	145,194.25	5,381.55	157,533.57	96,685.30			
CVM Aquatic Medicine Enhancement	182025			1,479.21	651,651.20	653,130.41	321,818.63	20,567.44	77,561.55	131,683.19		101,499.60	
CVM Avian Task Force	182040			41,222.84	122,204.85	163,427.69	29,105.66	14,158.94	42,501.63	77,661.46			
CVM Clinical & Biomedical Task Forc	182060			16,327.01		16,327.01		4,222.19	4,349.18	7,755.64			
CVM Mammalian Task Force	182070			160,815.95	277,555.91	438,371.86	310,364.08	3,015.20	63,600.62	61,391.96			
CVM Environmental Toxicology	182090			50,917.69	802,905.51	853,823.20	304,980.17	18,530.40	354,778.22	165,011.15		10,523.26	
CVM Assoc Dean Research	182500	404,230.36		17,069.47	189,717.09	611,016.92	425,437.53	24,302.39	73,325.45	74,079.80		13,871.75	
DBS Grad Students	182520	204,790.31				204,790.31							
PPM Grad Students	182530	59,516.34				59,516.34							
DCS Grad Students	182540	37,720.18				37,720.18			228.66				
CVM DBS Released Salary	182998	144,585.46				144,585.46	48,513.53	6,612.37	13,310.10	33,388.30		42,761.16	
CVM DBS Lapsed Salary	182999	163,384.75		6,441.13		169,825.88	167,744.01		35.00	2,046.87			
CVM MS Veterinary Diagnostic Lab	183100	41,556.18			43,004.90	84,561.08	58,510.36		20,301.72	5,749.00			
CVM MS Poultry Diagnostic Lab	183200	40,021.71		3,135.00		43,156.71	40,021.71			3,135.00			
CVM MS Aquatic Diagnostic Lab	183300	106,105.58				106,105.58	106,105.58						
CVM Pathobiology/Population Med Dep	183900				200,718.83	200,718.83	29,092.32	27,075.19	136,979.51	7,571.81			
CVM Diagnostic Lab Administration	183905	870,398.98		3,698.73	338,012.88	1,212,110.59	995,419.00	19,687.18	79,712.71	117,291.70			
CVM Animal Health Center Administra	184100	1,063,970.37		16,512.14	267,725.54	1,348,208.05	1,163,742.60	4,399.37	100,177.66	79,888.42			
CVM LARAC	185450	33,149.52		1,450,689.27		1,483,838.79	1,030,363.10	359.58	60,182.74	392,933.37			
Interdisciplinary Programs	190200				1,594,064.17	1,594,064.17	208,940.70	11,648.01	1,361,296.83	12,178.63			
Social Science Research	190300	197,777.86		849,531.37	2,625,078.63	3,672,387.86	2,250,305.50	121,752.96	1,035,623.62	253,121.18	633.60	10,951.00	
MASEP	190400	38.88		275.74	488.12	802.74	488.12	223.79	90.83				
Center for Safety and Health	190600			10,546.59		10,546.59		(488.75)	10,964.46	70.88			

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Mississippi State Chemical Lab	190700			4,664.75	652,958.69	657,623.44	144,840.42	10,364.90	473,777.60	28,640.52			
Electron Microscopy	190800			(27.00)		(27.00)							
Remote Sensing Technology Center	191000			161,144.42	445,430.43	606,574.85	419,933.46	33,081.42	134,500.88	14,284.09		4,775.00	
Northern Gulf Institute	191001			23,538.92	5,499,405.00	5,522,943.92	1,268,433.45	77,599.09	4,076,741.25	51,614.57		48,555.56	
Inst for Genom, Biocom, Biotec	191400				206,294.96	206,294.96	66,741.21	7,056.36	98,033.59	15,116.83		19,346.97	
Radanyi Chair in Internat'l Studie	191501	102,109.52			10,624.78	112,734.30	104,281.02	378.00	2,921.09	5,154.19			
Research Curriculum Unit	192500			79,556.88	3,709.00	83,265.88	40,312.03	422.00	29,210.85	13,321.00			
Inst for Neurocognitive Sci & Tech	192700			675.00		675.00			675.00				
nSPARC	192900			10,485,962.99	12,693,519.97	23,179,482.96	6,085,596.20	84,993.71	16,096,938.50	945,806.55	26,796.00	480.00	(61,128.00)
HPC2	193000	1,814,646.03		233,541.44	3,870.17	2,052,057.64	1,555,361.83	53,593.36	373,772.25	32,606.70			36,723.50
HPC2 Strategic Initiatives	193002			18,082.86	112,386.04	130,468.90	93,130.52	10,068.36	21,329.09	5,940.93			
Inst for Imaging & Analyt	193100	91,030.05		1,268,211.30	226,624.08	1,585,865.43	513,793.31	22,802.18	973,646.40	42,173.54			33,450.00
Energy Institute	193200			93,927.69	860.38	94,788.07	64,781.49	2,503.72	13,694.80	13,808.06			
International Institute	193300	49,124.30		145,504.51	244,296.57	438,925.38	77,096.95	75,560.85	227,127.93	59,139.65			
Ctrs of Biomedical Resch Excellence	193400			25,020.90	1,801,216.31	1,826,237.21	824,442.65	29,362.32	626,540.00	176,136.93	104,946.78		64,808.53
DASI	193500			245,384.13	7,095,705.08	7,341,089.21	3,835,812.23	206,910.84	1,943,106.72	147,950.53			1,207,308.89
ICRES-Inst fr Comput Resch Engr/Sci	193600			2,998.52	26,982.60	29,981.12	6,353.74		23,627.38				
ASSURE	193700			108,964.62	1,481,296.34	1,590,260.96	842,753.32	83,483.23	606,287.42	45,417.04			12,319.95
Gloabl Ctr Aquatic Food Security	193900				29,553.09	29,553.09	9,534.13	3,756.87	14,045.74	2,216.35			
Raspet	194000	153,139.63		43,524.80	103,379.08	300,043.51	246,093.19	15,151.90	31,438.77	7,359.65			
Advanced Composites Institute	194100			35,152.89	52,050.28	87,203.17	69,647.60	11,273.03	4,689.63	1,592.91			
Meridian Division of Arts & Science	313202				7,600.38	7,600.38	5,223.63		2,376.75				
Faculty Enhancement - Research	391400	57,264.69				57,264.69	57,264.69						
Shackouls Honors College	393400			56,902.04		56,902.04		1,268.99	55,633.05				
MS Water Resources Research Inst	440502	82,950.87		89,093.62	214,479.24	386,523.73	221,655.20	15,541.58	128,470.27	20,856.68			
Vice President for Research	440900	1,180,871.80		562,395.61	426,496.62	2,169,764.03	1,680,028.04	167,133.54	242,224.86	80,377.59			
Research & Tech Corp	440901			790,519.15		790,519.15	263,227.76		7,831.77	519,459.62			
Technology Commercialization	440902	344,216.48		197,588.89		541,805.37	346,128.07	12,060.42	171,596.27	12,020.61			
Research Positions	440903			63,171.82		63,171.82							
Sponsored Program Administration	460500			830,054.01	165,450.48	995,504.49	833,915.76	11,923.58	132,490.12	17,175.03			
Fringe Benefits Allocation Pool	461302	1,946,311.15				1,946,311.15	1,946,311.15						
Center for Environmental Health Sci	464500			46,133.38	1,094,615.44	1,140,748.82	618,052.53	20,858.73	345,278.77	156,558.79			
Office of Research Compliance	493000			3,887.78		3,887.78			571.58	3,316.20			
Total		24,364,057.94		22,913,546.55	69,276,775.02	116,554,379.51	61,397,282.58	2,470,168.95	44,138,471.10	5,639,606.84	29,481.00	105,426.78	2,773,942.26
INDIVIDUAL ON PROJECT RESEARCH:													
Ag & Bio Engineering	010300			50,461.52		50,461.52	41,109.95		269.33	13,465.16			(4,382.92)
Ag & Bio Engineering Startup Funds	010302			4,415.70		4,415.70			225.00	4,190.70			
Carl Small Town Center	020104				87,347.05	87,347.05	62,358.49	13,991.23	5,715.35	5,281.98			
Architecture - Startup ORED	020107			14,248.82		14,248.82		10,143.42	4,105.40				
Art Startups	020301			3,001.14		3,001.14		1,498.79		1,502.35			
Building Construction Science	020500			6,330.99		6,330.99		4,629.15	1,573.00	128.84			
Anthropology/Middle Eastern Culture	030200				74,307.02	74,307.02	54,614.53	2,120.03	15,964.46	1,608.00			
Start Up-Anthropology/M E C	030201			41,295.67		41,295.67	9,768.13	8,749.99	11,240.48	5,242.07			6,295.00
Biological Sciences	031100	840.60		210,939.91	263,461.49	475,242.00	186,031.38	23,262.49	123,771.62	142,176.51			
Bio Sciences - Start-up Funds	031102	39.60		138,469.03		138,508.63	23,133.36	11,082.16	1,398.10	55,817.98			47,077.03
Chemistry	031900			(1,866.50)	124,222.94	122,356.44	65,499.63	3,075.50	43,458.80	10,322.51			
Chemistry - Start-up Funds	031902	329.00		155,635.26		155,964.26	30,384.16	4,686.07	10,892.36	67,409.67			42,592.00
Communications - Start-up Funds	032705			2,265.71		2,265.71		2,000.71	265.00				
English-Start-up Funds	033901			1,319.21		1,319.21		1,116.13	203.08				
Classical & Modern Languages & Lit	034300			5,612.48		5,612.48		5,612.48					
Foreign Languages - Start Up	034301			2,219.72		2,219.72		1,582.31	180.00	457.41			
Geosciences	034900			(140.87)	193,534.78	193,393.91	146,375.88	2,026.41	42,305.95	2,685.67			
Geosciences-Start-up Funds	034902			119,107.31		119,107.31	21,980.13	5,600.16	15,392.43	5,476.22			70,658.37
History	035300			2,674.24	48,250.72	50,924.96	41,346.14	1,730.38	7,848.44				
History-Start-up Funds	035301			759.79		759.79				759.79			
Philosophy & Religion Start-up	038101			12,284.43		12,284.43		8,227.35	395.00	3,662.08			
Stennis Institute	038200				113,126.56	113,126.56	111,770.41	691.15	665.00				
Physics & Astronomy	038400				1,058,128.00	1,058,128.00	634,901.87	49,931.08	293,096.14	25,110.50			55,088.41
Physics & Astronomy-Start-up Funds	038401			245,579.00		245,579.00	28,626.38	6,313.78	738.80				209,900.04
Political Science	038500			4,014.78		4,014.78				4,014.78			
Psychology	038600	77.47		26,541.50	528,561.56	555,180.53	392,227.06	16,423.64	129,026.36	17,503.47			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Psychology - Start-up Funds	038601	48.75	25,679.15		25,727.90		2,067.96	600.00	22,544.85			515.09
Psychology Unfunded	038602		26.25		26.25				26.25			
Sociology	038900			54,439.51	54,439.51	38,219.58	2,648.78	13,571.15				
Social Work	038901	225.00			225.00		225.00					
Sociology & Social Work Startup	038902		16,452.51		16,452.51	8,728.47	3,456.22	3,020.00	1,247.82			
Dean of Bus & Ind-Start-up Funds	048803		33,900.52		33,900.52	11,972.53	4,565.03	1,800.48	15,562.48			
Curriculum, Instruction & Special Ed	051300		8,107.40		8,107.40		4,260.94	1,286.00	2,560.46			
Kinesiology Startup	051701		24,677.72		24,677.72				5,802.72			18,875.00
Inst Sys & Wokfor Startup	052301		16,887.97		16,887.97		6,899.34	706.70	9,281.93			
Counseling & Educational Psychology	054100		6,108.28		6,108.28		2,005.60	2,196.20	1,906.48			
Dean of Education	058800			452,601.58	452,601.58	393,642.82	2,479.95	34,844.48	21,634.33			
Aerospace Engineering	060100		216,226.70		216,226.70	169,476.27	17,789.60	12,859.71	16,101.12			
Chemical Engineering	060300		118,665.42		118,665.42	59,650.22	3,634.17	15,311.51	40,069.52			
Chemical Engineering-Start-up Funds	060301		431.26		431.26			332.26	99.00			
Civil and Environmental Engineering	060500		24,468.84	13,208.73	37,677.57	21,204.17	8,285.31	5,187.60	3,000.49			
Civil Engineering-Start-up Funds	060501		(798.00)		(798.00)			(798.00)				
Electrical and Computer Engineering	060700		75,807.19		75,807.19	52,958.13	6,021.80	12,646.00	4,181.26			
Elect/Comp Eng-Graphing Calculators	060702		10,092.93		10,092.93				770.70			9,322.23
Ctr for Advanced Vehicular Systems	060803		40,438.98	(1,527.06)	38,911.92	38,271.16	(873.58)	1,080.50	433.84			
Raspet	060809		109.00		109.00			109.00				
Industrial and Systems Engineering	061300		93,990.09	57,159.80	151,149.89	108,489.67	9,713.54	17,201.96	15,744.72			
Mechanical Engineering	061700		335,639.97		335,639.97	298,681.18	9,700.44	11,219.56	16,038.79			
Mech Engineering-Start-up Funds	061701		48,506.89		48,506.89	22,813.67	1,201.54	280.00				24,211.68
Computer Science and Engineering	062900		41,120.48		41,120.48	25,059.28	8,328.05	3,204.74	4,528.41			
Computer Science-Start-up Funds	062901		1,248.67		1,248.67		1,248.67					
Dean of Engineering	068800		435.88		435.88	435.88						
Social Science Research	190300		4,396.39		4,396.39		2,058.48	207.50	2,130.41			
HPC2 Strategic Initiatives	193002		78.00		78.00				78.00			
Advanced Composites Institute	194100		79.00		79.00				79.00			
Vice President for Research	440900		33,596.55		33,596.55	24,135.40	5,800.54	3,535.37	125.24			
Fringe Benefits Allocation Pool	461302	2,134.07			2,134.07	2,134.07						
Transit Services	730100		10.67		10.67			10.67				
Total		3,694.49	2,221,553.55	3,066,822.68	5,292,070.72	3,126,000.00	286,011.79	849,143.49	550,763.51			480,151.93
RESEARCH INITIATIVES												
Ag & Bio Engineering	010300		12,670.50		12,670.50		151.20	78.64	12,440.66			
Ag & Bio Engineering Startup Funds	010302		118.97		118.97				118.97			
Aerospace Engineering	060100		879.28		879.28			140.65	738.63			
Chemical Engineering	060300		1,149.07		1,149.07				1,149.07			
Electrical and Computer Engineering	060700		2,277.35		2,277.35			1,848.89	428.46			
Ctr for Advanced Vehicular Systems	060803		7,274.27		7,274.27			3,146.19	4,128.08			
Raspet	060809		136.74		136.74				136.74			
Instit for Systems Engr Resch(ISER)	060810		2,285.80		2,285.80		981.85		1,303.95			
Industrial and Systems Engineering	061300		2,138.04		2,138.04		278.16	265.25	1,594.63			
Mechanical Engineering	061700		1,573.83		1,573.83	(177.29)	427.50	89.90	1,233.72			
Dean of Engineering	068800		590.20		590.20				590.20			
Total			31,094.05		31,094.05	(177.29)	1,838.71	5,569.52	23,863.11			
NON-SPONSORED RESEARCH												
Finance & Economics	040900		3,539.32		3,539.32			2,453.55	1,085.77			
Electrical and Computer Engineering	060700		19,122.87		19,122.87	16,551.00	69.55	1,769.29	733.03			
Raspet	060809		(0.01)		(0.01)	(0.01)						
Mechanical Engineering	061700		18,974.29		18,974.29			2,200.00	16,774.29			
HPC2	193000		(500.00)		(500.00)			(500.00)				
Energy Institute	193200		796.24		796.24			779.44	16.80			
Total			41,932.71		41,932.71	16,550.99	69.55	6,702.28	18,609.89			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
AGRICULTURAL RESEARCH:													
MAFES Administration	010100	897,550.46		847,783.38	47,138.73	1,792,472.57	908,862.87	103,875.42	196,764.65	54,148.54		484,988.10	43,832.99
Research Support	010200	863,715.61		59,545.63		923,261.24	898,483.67				24,777.57		
Animal Research Center	010201	384,572.23		47,548.90		432,121.13		869.74	47,598.73	330,135.83			53,516.83
Research Support-Black Belt Branch	010202	204,001.95		33,905.77		237,907.72	111,284.51	737.23	17,537.67	74,128.31			34,220.00
Research Support-Plant Science	010203	253,147.49		38,150.77		291,298.26		1,023.50	129,439.72	160,835.04			
Research Support-Foundation Seed	010204	63,129.84		47,728.23	8,775.76	119,633.83	78,298.97	819.90	22,529.88	17,985.08			
Research Support-Variety Testing	010205	63,823.20		363,387.76	64,031.57	491,242.53	264,630.97	4,402.09	5,345.93	62,611.44			154,252.10
Research Support-Experimental Stats	010206	14,790.71				14,790.71	8,771.20		5,496.64	522.87			
Research Support-Motor Pool	010207			120,092.72		120,092.72		(232.19)	13,312.96	84,841.95			22,170.00
Dairy Plant	010208			2,106,293.05		2,106,293.05	614,990.26	9,222.24	411,322.91	145,176.01	878,151.66		47,429.97
MAFES Sales Store	010209			1,669,110.77		1,669,110.77	340,552.15		(62,747.45)	1,383,298.87	8,007.20		
Ag & Bio Engineering	010300	683,074.15		425,327.11	780,740.95	1,889,142.21	1,291,166.38	75,803.54	315,099.64	145,899.86	78.11		61,094.68
Agricultural Economics	010500	1,011,071.72		134,130.76	384,275.65	1,529,478.13	1,263,613.62	51,429.90	187,794.90	26,639.71			
Plant and Soil Sciences	011100	1,797,857.42		746,057.74	2,187,036.49	4,730,951.65	3,063,529.34	122,062.79	702,307.75	515,186.57	(50.00)		327,915.20
Animal & Dairy Science	011300	954,486.76		234,217.14	963,378.20	2,152,082.10	1,196,873.91	47,058.80	161,870.61	363,043.20	(13,268.47)	32,791.83	363,712.22
MAFES Operations and Maintenance	011600	1,066,132.55		41,171.22		1,107,303.77	95,492.15		1,004,468.15	7,343.47			
Biochem,MolBio,Entmology&Plant Path	011900	2,205,852.12		399,892.87	2,040,991.36	4,646,736.35	3,402,248.63	115,088.08	603,267.79	387,955.90			138,175.95
Food Sci Nutrition Hlth Promo	012000	746,020.03		(439,205.78)	1,772,706.77	2,079,521.02	1,602,242.73	95,932.27	528,821.90	281,468.81	(863,878.68)		434,933.99
School of Human Sciences	012100	330,021.00		58,685.07	12,041.53	400,747.60	337,687.86	19,517.53	25,795.23	17,746.98			
Social Science Research Center	012200	508,633.36		71,525.11	1,438,220.34	2,018,378.81	1,335,745.86	51,533.66	587,455.53	43,643.76			
Brown Loam Branch Experiment Statio	012300	658,013.25		151,323.96	34,591.83	843,929.04	400,835.63	9,414.96	161,774.61	240,390.44			31,513.40
Coastal Plain Experiment Station	012400	285,356.93		66,714.53	874.40	352,945.86	226,661.50	139.73	37,080.55	86,708.08			2,356.00
Landscape Architecture	012600	93,722.66		16,010.09	1,090.67	110,823.42	76,379.24	16,737.85	8,134.12	9,572.21			
North MS Branch Exp Station	012700	120,148.26		30,086.50		150,234.76	77,735.04		14,477.86	27,935.36			30,086.50
NE MS Branch Exp Station	012800	345,622.80		88,558.25	123,103.85	557,284.90	309,672.19	309.01	12,595.98	88,159.72			146,548.00
South MS Branch Experiment Station	013000	638,747.36		285,004.52	518,034.89	1,441,786.77	713,201.11	16,178.64	409,305.89	255,271.80	4,495.33		43,334.00
Poultry Science	013100	774,535.95		91,750.81	945,914.08	1,812,200.84	1,134,872.95	27,972.57	375,876.46	243,220.03		20,180.00	10,078.83
Delta Research and Extension Center	013200	2,697,973.95		236,064.54	4,128,906.31	7,062,944.80	4,018,677.19	129,218.20	1,289,862.38	1,024,822.86	4,400.00		595,964.17
Truck Crops Branch Exp Station	013500	511,427.24		62,447.91	23,936.99	597,812.14	435,269.96	12,967.37	58,999.97	64,782.84			25,792.00
MAFES Special Projects	013700	4,614.79		152,484.50		157,099.29	60,254.27	6,226.90	46,191.65	25,646.17		18,780.30	
MAFES Special Proj - Lapsed	013702	6,302.49				6,302.49		257.09	3,236.07	2,809.33			
MAFES Special Proj - Spec Needs 1	013703			35,234.62		35,234.62			24,537.38	10,697.24			
Fringe Benefits Pool - MAFES	013706	4,966,123.89		0.01		4,966,123.90	4,883,081.68		83,042.22				
Prairie Research Unit	013900	480,728.55		214,507.82	201,746.18	896,982.55	428,963.75	3,311.63	82,861.79	374,895.38			6,950.00
North MS Research and Extension Ctr	014000	209,889.32		37,821.18	4,372.06	252,082.56	215,101.96	4,201.09	5,965.86	26,525.65	288.00		
NMREC - Horticultural Unit	014001	307,997.60		11,438.90	8,800.72	328,237.22	266,649.60	516.94	11,033.51	50,037.17			
Pontotoc Ridge-Flatwoods Branch Exp	014600	497,989.02		58,689.23	150,642.64	707,320.89	437,240.35	14,925.37	70,674.40	159,052.77			25,428.00
Central MS Research & Ext Center	015700	198,390.77		2,635.28		201,026.05	129,119.71	2,838.59	60,906.56	8,161.19			
Coastal Research & Extension Center	015900	350,232.94		143,245.07	687,903.82	1,181,381.83	770,865.54	70,257.33	204,621.46	130,177.02	439.48		5,021.00
Aquaculture	016100			798,027.09		798,027.09	152,134.29	5,618.66	637,043.34	3,230.80			
Thad Cochran Warmwater Aquaculture	016200	479,613.41		(127,626.96)	3,880,206.75	4,232,193.20	1,541,616.76	15,193.25	1,199,596.48	1,042,296.72		200,103.86	233,386.13
Foundation Herds	016600	1,046,888.20		524,055.14		1,570,943.34	343,526.54	3,976.25	89,002.54	647,737.89	439,628.87		47,071.25
MAFES Administrative Overhead	017600	207,294.12		45,756.19		253,050.31	164,347.54		82,916.82	5,785.95			
Southern Rural Development Center	018000			6,185.50	412,484.28	418,669.78	281,772.22	33,037.69	81,186.38	22,673.49			
Life Sciences & Biotechnology Inst	018100	91,466.00		155,901.09		247,367.09	131,670.28	219.96	95,304.37	11,395.41			8,777.07
College of Ag & Life Sciences	018800			94,475.05		94,475.05	34,981.88	3,252.15	29,518.83	26,722.19			
Biological Sciences	031100				43,759.39	43,759.39	11,567.78	1,240.18	5,668.69	25,282.74			
Chemistry	031900				296.06	296.06			296.06				
Geosciences	034900				5,301.04	5,301.04	5,301.04						
Forestry Department	080100	1,164,958.88		90,549.20	1,487,536.58	2,743,044.66	1,613,421.33	66,161.17	945,636.69	117,825.47			
Colg of Forest Resources-Forestry	080101			6,716.86		6,716.86	6,716.86						
Forest Operations	080200	257,200.43		409,470.15		666,670.58	513,498.96	2,608.68	57,548.27	86,364.67			6,650.00
FWRC - Wildlife and Fisheries	080300	990,613.63		283,926.78	2,651,051.20	3,925,591.61	2,422,536.92	177,106.68	638,964.97	658,491.10			28,491.94
Ctr Resolving Human WF Conflict	080305			2,318.63	464,792.41	467,111.04	297,194.19	7,124.82	92,774.87	51,848.56			18,168.60
MS Cooperative Fish & Wildlife Resc	080400			7,555.61	331,871.17	339,426.78	212,687.86	17,882.83	62,503.63	46,352.46			
FWRC - Forest Products	080500	1,732,933.50		527,028.61	1,538,915.89	3,798,878.00	2,721,124.83	135,135.00	657,779.58	270,615.36			14,223.23
Franklin Furniture Institute-FWRC	080900			213,991.26	1,276.32	215,267.58	191,043.04	11,204.63	10,073.41	2,946.50			
Dean/Director, Forest & W/L Res Ctr	088800	979,752.68		261,694.52	36,886.01	1,278,333.21	1,002,248.94	67,357.00	111,156.30	70,419.97			27,151.00
FWRC Contingency	088803	694,591.06				694,591.06	61,559.63		590,329.24	42,702.19			
FWRC - Fringe Pool	088806	1,170,229.05		0.02		1,170,229.07	1,170,229.07						
CVM Basic Science Department	182000				(0.03)	(0.03)	(0.03)						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
CVM Basic Science Dept Admin	182010	29,810.00				29,810.00			20,249.00	9,561.00			
CVM Aquatic Task Force	182020	29,485.46				29,485.46		303.90	175.00	29,006.56			
CVM Mammalian Task Force	182070	74,465.02				74,465.02			25,136.51	49,328.51			
Social Science Research	190300			(17,713.00)		(17,713.00)			(17,713.00)				
Remote Sensing Technology Center	191000	41,706.19		66,501.60	1,554,819.27	1,663,027.06	677,325.64	30,274.21	912,121.85	36,872.86		6,432.50	
Northern Gulf Institute	191001				248,864.46	248,864.46	72,913.62	11,027.07	148,995.66	15,928.11			
Inst for Genom, Biocom, Biotec	191400		25,528.70		1,080,561.24	1,106,089.94	641,465.49	15,377.66	214,075.77	91,459.39		143,711.63	
Energy Institute	193200				72,193.57	72,193.57			12,834.85	54,017.58			
International Institute	193300				21,144.35	21,144.35	1,080.16	115.99	5,955.99	13,992.21			
V P for Ag, Forestry & Vet-Med	440500	907,111.40		116,093.68	13,548.84	1,036,753.92	853,604.74	53,338.24	71,465.44	58,345.50			
Fringe Benefits Allocation Pool	461302	209,672.21				209,672.21	209,672.21						
Total		35,303,489.61		11,381,774.57	31,172,791.68	77,858,055.86	46,734,298.54	1,685,008.64	14,686,442.13	10,374,004.21	39,040.20	1,200,872.96	3,138,389.18
SPECIAL RESEARCH INITIATIVES (MAFES)													
Ag & Bio Engineering	010300	49,046.70				49,046.70	30,854.70	4,481.65	3,269.64	10,440.71			
Agricultural Economics	010500	81,672.09		1,266.81		82,938.90	58,255.41	7,449.14	2,989.40	14,244.95			
Plant and Soil Sciences	011100	177,257.13				177,257.13	118,552.51	21,614.54	3,475.19	33,614.89			
Animal & Dairy Science	011300	99,467.78				99,467.78	6,610.95	3,684.73	8,605.25	80,566.85			
Biochem,MolBio,Entmology&Plant Path	011900	363,396.06		8,241.87		371,637.93	177,318.36	15,021.02	72,327.27	106,971.28			
Food Sci Nutrition Hlth Promo	012000	25,451.27				25,451.27	11,451.29		2,329.78	11,670.20			
Brown Loam Branch Experiment Statio	012300	26,308.51				26,308.51	3,176.00	1,664.39	9,568.52	11,899.60			
Coastal Plain Experiment Station	012400	18,945.90				18,945.90		1,175.36	1,699.83	16,070.71			
South MS Branch Experiment Station	013000	675.08				675.08				675.08			
Poultry Science	013100	145,999.52			4,630.56	150,630.08	55,646.54	434.28	20,206.54	71,942.72	2,400.00		
Truck Crops Branch Exp Station	013500	15,500.00				15,500.00	9,000.00	729.78	2,023.40	3,746.82			
Fringe Benefits Pool - MAFES	013706	109,083.63		0.01		109,083.64	101,822.81		7,260.83				
NMREC - Horticultural Unit	014001	30,348.32				30,348.32	16,426.73	2,921.35	259.00	10,741.24			
Life Sciences & Biotechnology Inst	018100	66,728.39		0.02		66,728.41	39,768.07	2,648.87	12,577.57	11,733.90			
FWRC - Wildlife and Fisheries	080300	65,714.94		517.90	122.69	66,355.53	10,653.19	3,632.16	4,500.00	32,370.18	15,200.00		
Remote Sensing Technology Center	191000	42,366.62				42,366.62	33,706.83	804.42	2,292.79	4,187.58		1,375.00	
Inst for Genom, Biocom, Biotec	191400	8,152.49				8,152.49			2,489.10	5,663.39			
Total		1,326,114.43		10,026.61	4,753.25	1,340,894.29	673,243.39	66,261.69	155,874.11	426,540.10		17,600.00	1,375.00
MAFES MATCH													
Total													
Subtotal		60,997,356.47		36,599,928.04	103,521,142.63	201,118,427.14	111,947,198.21	4,509,359.33	59,842,202.63	17,033,387.66	68,521.20	1,323,899.74	6,393,858.37
Less Interdepartmental Activity		(539,989.54)		(13,478,032.78)	(5,228.17)	(14,023,250.49)			(14,023,250.49)				
TOTAL RESEARCH		60,457,366.93		23,121,895.26	103,515,914.46	187,095,176.65	111,947,198.21	4,509,359.33	45,818,952.14	17,033,387.66	68,521.20	1,323,899.74	6,393,858.37
INSTITUTIONAL PUBLIC SERVICE:													
Agricultural Economics	010500			21,989.86		21,989.86	1,581.14	4,292.04	3,103.52	13,013.16			
Food Sci Nutrition Hlth Promo	012000			6,242.19		6,242.19	853.80	190.94	993.81	4,203.64			
School of Human Sciences	012100			(568.13)	23,065.67	22,497.54	20,431.08		1,535.95	537.71	(7.20)		
Human Sciences-Early Years Network	012102			(35.80)		(35.80)					(35.80)		
Service Learning Center	014900	61,261.98		3,363.50	594.14	65,219.62	55,666.20		1,501.74	8,051.68			
Central MS Research & Ext Center	015700			2,744.14		2,744.14		2,444.14	300.00				
Coastal Research & Extension Center	015900			(1,717.83)		(1,717.83)		478.17	(2,196.00)				
ES-ASRED	016400			2,612.66		2,612.66			2,500.00	112.66			
Center for Continuing Education	017200				152,789.21	152,789.21	152,411.14	378.07					
Fringe Benefits Pool-MSU-ES	018901	18,010.36				18,010.36	18,010.36						
Southeast District Extension Office	019400	131.10				131.10		131.10					
School of Architecture	020100			459.22		459.22			(200.00)	659.22			
Jackson Center	020102			14.41		14.41	14.41						
Gulf Coast Community Design Center	020103			(169.52)	197,578.78	197,409.26	157,387.91	5,823.07	33,171.77	1,026.51			
Carl Small Town Center	020104				100,200.81	100,200.81	88,111.23	3,103.64	7,912.58	1,073.36			
Art	020300			6,200.00		6,200.00			5,426.53	773.47			
Dean of Architecture,Art, & Design	028800			4,598.61		4,598.61	4,598.61						
Stennis Inst of Govt and Comm Dev	030600	1,013,124.93		68,530.43	66,171.02	1,147,826.38	944,945.86	53,473.57	94,576.53	54,830.42			
Chemistry	031900			756.63		756.63		756.63					
History	035300				3,595.03	3,595.03	1,864.53		1,336.75	393.75			

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Inst For The Humanities	035400			10,000.00	10,000.00			10,000.00				
Political Science	038500			101,267.07	101,267.07	30,712.86	11,398.34	30,938.80	28,217.07			
Psychology	038600		9,047.73	179,917.90	188,965.63	131,115.70	5,615.43	51,151.75	1,082.75			
John C. Stennis - Institute of Govt	038700			37,007.55	37,007.55		8,397.96	21,749.65	6,859.94			
College of Arts & Sciences	038800			(0.03)	(0.03)	(0.03)						
Division of Business Services	040100		378.00		378.00		(589.23)	38.23	929.00			
Finance & Economics	040900			906.75	906.75		906.75					
Division of Business Research	042000		8,697.16	617,406.52	626,103.68	327,848.36	40,099.21	238,802.17	19,353.94			
Technology Resource Institute	042001		112.00	237,358.85	237,470.85	193,676.53	8,327.76	33,861.41	1,605.15			
Ctr for Entrepreneurship&Innovation	048806			8,689.85	8,689.85	7,934.25			755.60			
Center for Educational Partnerships	050400	43,880.63	14,765.94		58,646.57	57,387.92		(791.85)	2,050.50			
CEP-PREPS/Mattie T	050402		7,370.86	51,317.76	58,688.62	52,370.83	428.42	3,427.63	2,461.74			
CEP-ARM (America READS MS)	050403			100,708.55	100,708.55	83,722.90	3,907.53	6,734.05	6,344.07			
CEP-Migrant Ed	050405		3,384.09	689,608.15	692,992.24	449,379.47	75,364.06	108,117.38	60,131.33			
CEP-MWTI (MS Writing/Thinking Inst)	050406		42,462.78	567,989.50	610,452.28	352,691.86	71,809.05	163,109.78	22,841.59			
CEP-WCTP(World Class Teaching Prg)	050407			92,379.23	92,379.23	48,543.26	1,785.22	39,687.15	3,327.60			(964.00)
Curriculum,Instruction & Special Ed	051300			5,565.11	5,565.11	5,565.11						
Early Childhood Institute	051400		281.53	13,675.75	3,545,103.67	3,559,060.95	2,504,629.99	568,405.58	158,504.53			15,525.00
Hlth, Physical Ed, Rec & Sport	051700			1,599.21	70,844.92	72,444.13	41,238.56	5,600.00	17,315.57			8,290.00
T.K. Martin Ctr for Tech & Disab	051800			80,921.44	867,815.91	948,737.35	799,839.81	15,343.75	70,281.49			21,126.00
NRTC-Nat'l Research Ctr Blindness	053700				621,747.14	621,747.14	280,693.34	25,406.59	287,292.66	1,545.15		
Counseling & Educational Psychology	054100				302,742.59	302,742.59	168,437.87	10,843.88	122,969.11			491.73
Dean of Education	058800				454,376.95	454,376.95	323,225.75	21,267.22	83,722.22			26,161.76
Aerospace Engineering	060100				19,958.99	19,958.99	15,951.57		4,007.42			
Chemical Engineering	060300				6,754.31	6,754.31	3,397.59		3,356.72			
Civil and Environmental Engineering	060500				72,598.13	72,598.13	66,963.86	2,630.02	2,279.99			724.26
Transportation Research Center	060502				73,771.01	73,771.01	41,476.37	149.04	25,483.32			6,662.28
Electrical and Computer Engineering	060700		103,183.22	898.14	104,081.36	58,943.24	13,006.32	11,366.98	20,764.82			
Ctr for Advanced Vehicular Systems	060803			4,015.61	4,015.61			1,286.02	2,729.59			
Raspet	060809			(1,555.00)	(1,555.00)			(1,555.00)				
Industrial and Systems Engineering	061300				6,210.69	6,210.69	3,252.47		2,958.22			
Mechanical Engineering	061700				12,331.23	12,331.23	16,792.82	(3,924.94)	(536.65)			
Computer Science and Engineering	062900		5,028.04	32,010.81	37,038.85	1,698.81			3,653.04			
Dean of Engineering	068800	2,172.22		68,763.57	13,207.45	84,143.24	32,752.47	1,452.37	16,365.90		92.23	
CAVS Extension	068802	358,550.83		22,039.32	360,802.98	741,393.13	498,556.09	34,510.61	155,704.87		1,577.76	
Franklin Furniture Institute-FWRC	080900				453.87	453.87		453.87				
Graduate Assistantships	090300	815,609.95			815,609.95	815,609.95						
Office of the Graduate School	098800				18,257.73	18,257.73		16,482.73	1,775.00			
CVM Academic Administration	181100	2,514.60			2,514.60	2,514.60						
CVM Basic Science Dept Admin	182010	364,322.92		2,128.28	366,451.20	366,268.10			183.10			
CVM MS Veterinary Diagnostic Lab	183100	2,883,812.70	108,528.90		2,992,341.60	2,076,798.33	29,869.27	559,480.78	356,626.96	(40,323.83)	9,890.09	
Clinical Pathology	183110	92,508.78			92,508.78			273.00	92,235.78			
Pathology	183120	69,050.64			69,050.64			1,113.38	67,937.26			
Microbiology	183130	56,061.51			56,061.51			297.29	55,764.22			
Sample Receiving	183140	36,725.26			36,725.26			36,037.46	687.80			
Serology	183150	29,565.43			29,565.43			497.19	29,068.24			
Avian Serology	183160	51,365.88			51,365.88			452.30	50,913.58			
Virology	183170	47,479.01			47,479.01			653.54	46,825.47			
Molecular Biology	183180	110,570.26			110,570.26				110,570.26			
CVM MS Poultry Diagnostic Lab	183200	898,627.04	7,526.59		906,153.63	676,767.60	(175.52)	770.81	223,357.77			5,432.97
CVM MS Aquatic Diagnostic Lab	183300	478,662.78			478,662.78	478,362.78		300.00				
CVM Diagnostic Lab Administration	183905	2,932,733.61	266,418.72		3,199,152.33	2,684,598.53	31,155.69	291,205.13	108,530.80			83,662.18
CVM Clinical Pathology	183910	94,045.86			94,045.86			115.00	93,930.86			
CVM Histopathology/Necropsy	183920	89,131.03			89,131.03				89,131.03			
CVM Microbiology	183930	25,135.73			25,135.73				25,135.73			
CVM Sample Receiving	183940	2,858.99			2,858.99				37.46			2,821.53
Fish Diagnostics	183950	35,400.80			35,400.80				181.79			35,219.01
CVM Molecular Diagnostics	183960	15,455.97			15,455.97				15,455.97			
CVM Population Medicine Dept Admin	183970	21,388.29			21,388.29		1,922.86	7,929.54	8,294.07	3,241.82		
PPM Pharmacy	183975	53,692.30			53,692.30				53,692.30			
CVM PPM Released Salary	183998	25,354.92			25,354.92	14,980.22	7,802.17	1,109.80	1,462.73			
CVM PPM Lapsed Salary	183999	16,381.75			16,381.75			16,300.00	81.75			

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
CVM Animal Health Center Administra	184100	4,535,992.79		196,022.52	93,830.75	4,825,846.06	4,363,570.06	9,194.29	280,512.95	159,268.74			13,300.02
CVM Clinical Science Office	184105	40,949.16		64,895.65		105,844.81	1,133.40	13,593.13	44,522.46	46,595.82			
Small Animal Critical Care	184110	153,879.00				153,879.00			17,354.87	136,524.13			
CVM Small Animal Internal Medicine	184120	89,172.39				89,172.39			10,235.80	78,936.59			
CVM Food Animal	184130	47,402.12				47,402.12			6,080.27	41,321.85			
CVM Equine	184140	186,530.85				186,530.85	655.14		34,816.66	151,059.05			
Theriogenology	184145	33,812.63				33,812.63			1,006.35	32,806.28			
CVM Medical Records	184150	5,289.73				5,289.73			4,003.05	1,286.68			
CVM Pharmacy	184160	502,844.86				502,844.86			25,073.03	477,771.83			
Diagnostic Imaging	184170	159,024.97				159,024.97			146,164.71	12,860.26			
CVM AHC/INST	184175	206,763.00				206,763.00			192,498.97	14,264.03			
CVM Surgery	184180	312,772.28				312,772.28			50,908.78	261,863.50			
CVM Ophthalmology	184183	12,340.29				12,340.29				12,340.29			
CVM Anesthesiology	184185	104,824.07				104,824.07			10,603.81	94,220.26			
CVM Small Animal Community Practice	184190	34,624.67			413,099.78	447,724.45	200,494.28	5,362.02	24,847.83	217,020.32			
AHC Neurology	184195	222.08				222.08			118.60	103.48			
LARAC Client Accounts	184196	187,662.71				187,662.71				187,662.71			
CVM Equine Initiative	184210	33,729.88	644.36			34,374.24			24,002.80	10,371.44			
CVM CS Released Salary	184998	35,712.00				35,712.00		2,894.48	22,730.61	303.91			9,783.00
CVM CS Lapsed Salary	184999	101,962.12				101,962.12			64,709.32	2,500.30			34,752.50
CVM Office of the Dean	185100			1,527.61		1,527.61		1,191.61	336.00				
CVM Administration-Admin Support	185410	(2,980.00)				(2,980.00)			(2,980.00)				
MASEP	190400	1,551,318.12		189,242.13		1,740,560.25	1,355,210.88	35,688.22	206,887.37	93,678.79			49,094.99
Center for Safety and Health	190600			89.77	44,524.81	44,614.58		12,820.77	15,884.60	15,909.21			
Mississippi State Chemical Lab	190700				69,322.18	69,322.18	30,461.62		14,823.61	24,036.95			
Ctr for Educational Training Tech	192100			12,300.89		12,300.89	12,300.89						
Research Curriculum Unit	192500			653,518.97	5,022,176.35	5,675,695.32	2,987,549.30	167,953.82	2,290,170.04	227,954.46	2,067.70		
nSPARC	192900				48,103.74	48,103.74			48,103.74				
HPC2 Strategic Initiatives	193002				317,498.61	317,498.61	268,705.08	12,930.80	35,862.73				
Inst for Imaging & Analyt	193100			46,532.11		46,532.11	409.61		46,122.50				
International Institute	193300				50,314.60	50,314.60	32,374.04	1,894.11	14,839.05	1,207.40			
Summer School	300300	475.00				475.00	475.00						
Meridian Campus	313200				316,780.02	316,780.02	86,866.79			223,249.99			6,663.24
Meridian Division of Education	313204				112,437.57	112,437.57	27,695.45	536.53	77,942.46	6,263.13			
Meridian Special Projects	313214	39,313.92		84,814.59	85,354.88	209,483.39	124,128.51		81,055.50	4,299.38			
General Library	320100				11,066.71	11,066.71			11,066.71				
Publications - MS Quarterly	343100	64,502.15		7,993.16		72,495.31	55,035.11	2,361.95	2,648.87	12,449.38			
Center for America's Veterans	410103				15,663.42	15,663.42			2,244.59	13,418.83			
Global Leadership Continuum	410104	(345.00)			253,697.09	253,352.09	108,794.33	1,521.17	49,241.38	93,795.21			
Day One Learning Community	410105	345.00				345.00			345.00				
Student Support Services	410200				225,594.77	225,594.77	200,034.40		21,701.71	3,858.66			
MS Water Resources Research Inst	440502				6,965.45	6,965.45			2,703.23	4,262.22			
Vice President for Research	440900				826,710.56	826,710.56	675,444.08	48,014.06	102,843.60	408.82			
Fringe Benefits Allocation Pool	461302	186,987.17				186,987.17	186,987.17						
SHC - Health Education	560109				67,916.72	67,916.72	7,465.10		22,820.82	37,630.80			
SHC - Physical Therapy	560119				27,117.09	27,117.09	27,117.09						
Transit Services	730100			13,301.89	2,218,573.65	2,231,875.54	1,188,500.17	2,198.70	586,073.72	293,274.15		35,290.00	126,538.80
Total		19,370,716.02	281.53	2,149,277.60	19,955,871.32	41,476,146.47	27,118,466.24	1,120,386.58	7,756,922.75	5,093,828.28	(31,842.17)	45,180.09	373,204.70
FAMILY AND CONSUMER SCIENCES:													
4-H & Family & Consumer Sciences	010804	143,009.62		8,725.42	20,426.34	172,161.38	133,507.25	23,874.60	2,911.89	11,867.64			
Family & Consumer Support	010805			335.90		335.90			220.00	115.90			
Food Sci Nutrition Hlth Promo	012000	408,455.80		253,101.31	42,893.29	704,450.40	462,322.18	26,368.44	114,254.68	72,807.60			28,697.50
Nutrition Education	012002	307,700.53		25,188.66	1,256,951.57	1,589,840.76	377,317.80	140,219.34	503,352.91	567,879.91	52.80		1,018.00
School of Human Sciences	012100	882,160.17		230,832.40	292,865.70	1,405,858.27	1,109,334.75	85,245.92	95,401.12	115,876.48			
Human Sciences-Early Years Network	012102	86,801.10		450,520.85	11,605,115.08	12,142,437.03	6,635,566.95	992,963.45	3,152,665.64	1,355,033.36	6,207.63		
Delta Research and Extension Center	013200				(60.38)	(60.38)		(60.38)					
North MS Research and Extension Ctr	014000				(4,800.00)	(4,800.00)			(4,800.00)				
Org/Util Support	018900			3,652.76		3,652.76		319.42	3,333.34				
Fringe Benefits Pool-MSU-ES	018901	991,984.43				991,984.43	991,984.43						
Southwest District Extension Office	019100	605.68				605.68		512.02		93.66			
Adams County Extension Service	019101	1,608.29		3,594.91		5,203.20	3,191.00	2,012.20					

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Amite County	019103	30,511.55				30,511.55	26,906.36	3,605.19					
Attala County Extension Service	019104	27,653.68			40,719.84	68,373.52	62,874.77	5,498.75					
MSU Extension- Claiborne County	019111	17,650.41			22,937.00	40,587.41	39,978.83	608.58					
Copiah County Extension Service	019115	59,788.62				59,788.62	53,375.15	6,413.47					
MSU Extension- Franklin County	019119	28,193.70				28,193.70	23,408.36	4,785.34					
MSU Extension- Hinds County	019125	53,660.55		500.00	85,273.41	139,433.96	132,675.68	6,758.28					
Jefferson County Extension Service	019132	26,237.03			58,597.86	84,834.89	81,562.87	3,272.02					
Leake County Extension Service	019140	56,757.31		500.00	36,461.65	93,718.96	87,931.89	5,762.07	25.00				
Lincoln County Extension Service	019143	26,153.57				26,153.57	23,339.88	2,813.69					
MSU Extension- Madison County	019145	34,187.78				34,187.78	22,750.32	11,437.46					
MSU Extension- Pike County	019157	3,740.18				3,740.18		3,740.18					
MSU Extension- Rankin County	019161	36,004.72		500.00		36,504.72	29,962.69	6,542.03					
Scott County Extension Service	019162	32,633.77				32,633.77	31,019.80	1,613.97					
Simpson County Extension Service	019164	45,185.98			43,167.69	88,353.67	85,197.95	3,155.72					
Smith County Extension Service	019165	31,013.94		3,954.79		34,968.73	26,555.27	8,413.46					
MSU Extension- Walthal County	019174			(66.57)	21,824.48	21,757.91	21,757.91						
MSU Extension- Wilkinson County	019179	29,696.98			41,785.73	71,482.71	66,431.79	5,050.92					
MSU Extension- Bolivar County	019206	29,750.60				29,750.60	26,756.70	2,806.90	187.00				
MSU Extension- Carroll County	019208	23,979.58				23,979.58	20,085.84	3,778.74	115.00				
MSU Extension- Coahoma County	019214	23,435.09				23,435.09	21,503.15	1,906.94	25.00				
MSU Extension- Desoto County	019217	28,968.50				28,968.50	26,463.36	2,475.14	30.00				
MSU Extension- Grenada County	019222	20,809.45			41,964.75	62,774.20	60,565.54	2,158.66	50.00				
Holmes County Extension Service	019226	44,066.03		(794.93)	33,706.41	76,977.51	76,343.44	634.07					
MSU Extension- Humphreys County	019227	54,428.03				54,428.03	51,174.36	3,163.67	90.00				
MSU Extension- Issaquena County	019228	5,148.04				5,148.04	5,148.04						
Leflore County Extension Service	019242	84,651.71			42,972.97	127,624.68	118,153.69	9,420.99	50.00				
Montgomery County Extension Service	019249	28,683.94				28,683.94	21,428.40	7,180.54	75.00				
Panola County Extension Service	019254	24,286.01			40,801.14	65,087.15	63,526.66	1,560.49					
Quitman County Extension Service	019260	23,323.39			32,302.38	55,625.77	49,820.04	5,805.73					
MSU Extension- Sharkey County	019263	16,400.59				16,400.59	15,391.92	1,008.67					
MSU Extension- Sunflower County	019267	25,882.86			40,011.41	65,894.27	61,360.54	4,533.73					
Tallahatchie County Extension Svc	019268	26,669.16			43,077.91	69,747.07	65,156.93	4,565.14	25.00				
MSU Extension- Tate County	019269	17,294.25			41,666.01	58,960.26	55,357.09	3,603.17					
Tunica County Extension Service	019272	8,743.20		5,246.20		13,989.40	12,245.80	1,743.60					
MSU Extension- Washington County	019276	63,070.04			45,167.18	108,237.22	104,019.91	4,077.31	140.00				
Yazoo County Extension Service	019282	26,366.75				26,366.75	21,665.41	4,541.34	160.00				
Alcorn County Extension Service	019302	51,431.12				51,431.12	48,678.98	2,752.14					
MSU Extension- Benton County	019305	2,667.50				2,667.50	1,677.92	989.58					
Calhoun County Extension Service	019307	12,361.75				12,361.75	9,909.71	2,427.04	25.00				
Chickasaw County Extension Service	019309	37,207.19				37,207.19	34,820.88	2,386.31					
MSU Extension- Choctaw County	019310	23,300.17				23,300.17	21,874.11	1,426.06					
MSU Extension- Clay County	019313	22,742.70				22,742.70	22,096.52	646.18					
Itawamba County Extension Service	019329	31,984.78			35,074.86	67,059.64	61,421.60	5,425.54	212.50				
Lafayette County Extension Service	019336	20,165.76			41,388.35	61,554.11	59,503.10	2,026.01	25.00				
MSU Extension- Lee County	019341	30,136.22			35,181.06	65,317.28	65,317.28						
MSU Extension- Lowndes County	019344	30,660.83				30,660.83	25,842.52	4,366.29	452.02				
MSU Extension- Marshall County	019347	29,124.60				29,124.60	24,998.82	4,100.78	25.00				
MSU Extension- Monroe County	019348	25,660.61		924.02		26,584.63	24,772.23	1,812.40					
MSU Extension- Noxubee County	019352	29,190.70				29,190.70	24,790.91	4,219.79	180.00				
MSU Extension- Oktibbeha County	019353	52,130.13			24,208.03	76,338.16	74,492.62	1,820.54	25.00				
MSU Extension- Pontotoc County	019358	26,944.09			40,401.66	67,345.75	64,361.48	2,959.27	25.00				
Prentiss County Extension Service	019359	27,490.27				27,490.27	25,021.79	2,468.48					
MSU Extension- Tishomingo County	019371	35,493.35				35,493.35	32,754.99	2,738.36					
MSU Extension- Union County	019373			2,022.76	14,509.55	16,532.31	16,532.31						
MSU Extension- Webster County	019378				27,253.78	27,253.78	27,253.78						
Winston County Extension Service	019380	10,901.38				10,901.38	9,165.97	1,710.41	25.00				
Yalobusha County Extension Service	019381	32,616.14				32,616.14	26,227.55	6,351.09	37.50				
Clarke County Extension Service	019412				29,655.51	29,655.51	29,655.51						
MSU Extension- Covington County	019416	34,422.79		3,697.18		38,119.97	34,947.75	3,172.22					
MSU Extension- Forrest County	019418	26,751.75			41,529.88	68,281.63	64,421.66	3,859.97					
George County Extension Service	019420	44,167.09			37,875.65	82,042.74	76,843.96	5,198.78					
Greene County Extension Service	019421				28,712.93	28,712.93	28,712.93						

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Hancock County Extension Service	019423	22,001.97				22,001.97	18,539.28	3,462.69					
MSU Extension- Harrison County	019424	27,077.10			38,426.80	65,503.90	59,009.65	6,494.25					
Jackson County Extension Service	019430	33,827.58				33,827.58	29,831.35	3,996.23					
Jefferson Davis County Extension Sv	019433	20,212.11			41,490.28	61,702.39	58,693.36	3,009.03					
MSU Extension- Jones County	019434	73,864.79				73,864.79	71,944.56	1,920.23					
MSU Extension- Kemper County	019435	25,176.55			41,073.80	66,250.35	60,063.97	6,186.38					
Lamar County Extension Service	019437	38,537.95		320.00		38,857.95	32,780.90	5,757.05	320.00				
MSU Extension- Lauderdale County	019438	34,435.38		500.00	43,860.00	78,795.38	70,182.88	8,612.50					
MSU Extension- Marion County	019446				28,997.09	28,997.09	28,997.09						
Neshoba County Extension Service	019450	28,121.08		4,163.87		32,284.95	25,732.89	6,552.06					
MSU Extension- Newton County	019451	125,127.96				125,127.96	111,234.40	13,893.56					
Pearl River County Extension Service	019455	34,062.81			37,113.75	71,176.56	64,619.36	6,557.20					
Perry County Extension Service	019456	49,035.42				49,035.42	47,354.97	1,680.45					
MSU Extension- Stone County	019466	40,503.35				40,503.35	36,162.36	4,340.99					
MSU Extension- Wayne County	019477	47,523.12			42,277.45	89,800.57	85,476.77	4,323.80					
Remote Sensing Technology Center	191000				2,347.35	2,347.35	1,335.72	50.00	961.63				
Fringe Benefits Allocation Pool	461302	0.01				0.01	0.01						
Total		5,174,410.71		997,419.53	14,557,207.20	20,729,037.44	13,143,177.10	1,555,534.63	3,869,393.60	2,124,956.18	6,260.43	29,715.50	
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:													
Agricultural Economics	010500	368,897.99		9,911.71	72,019.07	450,828.77	398,891.48	11,097.51	29,329.05	11,510.73			
Enterprise and Community Res Develp	010803	212,592.60		9,169.18		221,761.78	200,206.80	11,766.31	1,037.20	8,751.47			
4-H & Family & Consumer Sciences	010804				46,173.07	46,173.07	46,173.07						
Extension Center for Tech Outreach	011400	917,509.64		12,412.56	57,417.70	987,339.90	794,154.48	90,636.48	55,789.99	46,758.95			
Extension Tech Outreach-Equipment	011402	27,377.29				27,377.29			25,000.00	2,377.29			
School of Human Sciences	012100				36,156.30	36,156.30	13,106.69	3,754.00	3,995.05	15,300.56			
North MS Research and Extension Ctr	014000				1,510.98	1,510.98				1,510.98			
Ext Ctr for Government & Comm Devel	014200	580,807.95		420,926.21	191,838.49	1,193,572.65	693,529.23	63,098.07	173,017.69	263,927.66			
Central MS Research & Ext Center	015700	6,077.65				6,077.65	6,077.65						
Coastal Research & Extension Center	015900				4,267.23	4,267.23	1,135.98		1,263.47	1,867.78			
Center for Continuing Education	017200			9,535.46	533,852.81	543,388.27	388,016.62	41,308.83	105,357.56	8,705.26			
Southern Rural Development Center	018000			26,642.32	947,734.91	974,377.23	140,449.01	35,223.11	748,948.86	49,756.25			
Fringe Benefits Pool-MSU-ES	018901	979,981.13				979,981.13	979,981.13						
Adams County Extension Service	019101	10,451.94				10,451.94	10,451.94						
MSU Extension- Amite County	019103	9,010.55				9,010.55	9,010.55						
Attala County Extension Service	019104	9,006.97				9,006.97	9,006.97						
MSU Extension- Claiborne County	019111	5,466.22		589.09		6,055.31	6,055.31						
Copiah County Extension Service	019115	10,274.71				10,274.71	10,274.71						
MSU Extension- Franklin County	019119	8,645.71				8,645.71	8,645.71						
MSU Extension- Hinds County	019125	20,317.45				20,317.45	20,317.45						
Jefferson County Extension Service	019132	10,704.56				10,704.56	10,704.56						
MSU Extension- Lawrence County	019139	5,425.26				5,425.26	5,425.26						
Leake County Extension Service	019140	10,692.78				10,692.78	10,692.78						
Lincoln County Extension Service	019143	25,211.99				25,211.99	24,844.56	367.43					
MSU Extension- Madison County	019145	14,639.04				14,639.04	14,639.04						
MSU Extension- Pike County	019157	10,370.40				10,370.40	10,370.40						
MSU Extension- Rankin County	019161	14,607.26				14,607.26	14,607.26						
Scott County Extension Service	019162	9,955.08				9,955.08	9,955.08						
Simpson County Extension Service	019164	8,686.98				8,686.98	8,686.98						
Smith County Extension Service	019165	9,073.92				9,073.92	9,073.92						
MSU Extension- Walthal County	019174	6,439.20				6,439.20	6,439.20						
Warren County Extension Service	019175	4,182.84				4,182.84	4,182.84						
MSU Extension- Wilkinson County	019179	9,336.29				9,336.29	9,336.29						
Northwest District Extension Office	019200	55,232.85		8,422.22		63,655.07	63,655.07						
MSU Extension- Bolivar County	019206	11,400.80				11,400.80	11,400.80						
MSU Extension- Carroll County	019208	8,331.12				8,331.12	8,331.12						
MSU Extension- Coahoma County	019214	10,339.08				10,339.08	10,339.08						
MSU Extension- Desoto County	019217	16,032.05				16,032.05	16,032.05						
MSU Extension- Grenada County	019222	11,407.18				11,407.18	11,407.18						
Holmes County Extension Service	019226	8,720.73				8,720.73	8,720.73						
MSU Extension- Humphreys County	019227	9,364.32				9,364.32	9,364.32						
MSU Extension- Issaquena County	019228	4,077.96				4,077.96	4,077.96						

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Leflore County Extension Service	019242	15,540.96				15,540.96	15,540.96						
Montgomery County Extension Service	019249	9,962.40				9,962.40	9,962.40						
Panola County Extension Service	019254	13,818.23				13,818.23	13,818.23						
Quitman County Extension Service	019260	7,243.16				7,243.16	7,243.16						
MSU Extension- Sharkey County	019263	4,057.34				4,057.34	4,057.34						
MSU Extension- Sunflower County	019267	45,685.26		(65.55)		45,619.71	43,401.56		2,218.15				
Tallahatchie County Extension Svc	019268	11,536.11				11,536.11	11,536.11						
MSU Extension- Tate County	019269	7,154.65				7,154.65	7,154.65						
Tunica County Extension Service	019272	6,622.55		759.11		7,381.66	7,381.66						
MSU Extension- Washington County	019276	16,738.23				16,738.23	16,738.23						
Yazoo County Extension Service	019282	9,949.55				9,949.55	9,949.55						
Alcorn County Extension Service	019302	10,328.63				10,328.63	10,328.63						
MSU Extension- Benton County	019305	4,856.62				4,856.62	4,856.62						
Calhoun County Extension Service	019307	4,759.43				4,759.43	4,759.43						
Chickasaw County Extension Service	019309	9,320.36				9,320.36	9,320.36						
MSU Extension- Choctaw County	019310	8,483.44				8,483.44	8,483.44						
MSU Extension- Clay County	019313	9,211.52				9,211.52	9,211.52						
Itawamba County Extension Service	019329	10,418.53				10,418.53	10,418.53						
Lafayette County Extension Service	019336	10,358.40				10,358.40	10,358.40						
MSU Extension- Lee County	019341	13,401.00		573.42		13,974.42	13,974.42						
MSU Extension- Lowndes County	019344	14,521.94				14,521.94	14,521.94						
MSU Extension- Marshall County	019347	11,134.32				11,134.32	11,134.32						
MSU Extension- Monroe County	019348	10,828.71		337.46		11,166.17	11,166.17						
MSU Extension- Noxubee County	019352	9,431.84				9,431.84	9,431.84						
MSU Extension- Oktibbeha County	019353	12,809.68				12,809.68	12,809.68						
MSU Extension- Pontotoc County	019358	15,631.98		1,238.86		16,870.84	16,870.84						
Prentiss County Extension Service	019359	9,432.66				9,432.66	9,432.66						
MSU Extension- Tippah County	019370	9,108.26				9,108.26	9,108.26						
MSU Extension- Tishomingo County	019371	6,193.36		967.45		7,160.81	7,160.81						
MSU Extension- Union County	019373	5,482.46				5,482.46	5,482.46						
MSU Extension- Webster County	019378	10,072.96				10,072.96	10,072.96						
Winston County Extension Service	019380	7,700.25				7,700.25	7,700.25						
Yalobusha County Extension Service	019381	47,621.79				47,621.79	43,378.39		4,188.40	55.00			
Clarke County Extension Service	019412	4,857.53				4,857.53	4,857.53						
MSU Extension- Covington County	019416	18,410.82				18,410.82	18,410.82						
MSU Extension- Forrest County	019418	9,148.21		780.69		9,928.90	9,928.90						
George County Extension Service	019420	8,533.76				8,533.76	8,533.76						
Greene County Extension Service	019421	3,890.88				3,890.88	3,890.88						
Hancock County Extension Service	019423	8,199.12				8,199.12	8,199.12						
MSU Extension- Harrison County	019424	15,414.58				15,414.58	15,414.58						
Jackson County Extension Service	019430	12,089.50				12,089.50	12,089.50						
MSU Extension- Jasper County	019431	6,342.25				6,342.25	6,342.25						
Jefferson Davis County Extension Sv	019433	9,390.24				9,390.24	9,390.24						
MSU Extension- Jones County	019434	11,327.44				11,327.44	11,327.44						
MSU Extension- Kemper County	019435	11,514.24				11,514.24	11,514.24						
Lamar County Extension Service	019437	15,924.26				15,924.26	15,924.26						
MSU Extension- Lauderdale County	019438	10,398.67			4,957.18	15,355.85	15,355.85						
MSU Extension- Marion County	019446	4,834.25				4,834.25	4,834.25						
Neshoba County Extension Service	019450	9,402.75		1,146.77		10,549.52	10,549.52						
MSU Extension- Newton County	019451	10,289.28				10,289.28	10,289.28						
Pearl River County Extension Service	019455	55,441.57				55,441.57	52,442.21		2,999.36				
Perry County Extension Service	019456	8,413.78				8,413.78	8,413.78						
MSU Extension- Stone County	019466	12,234.16				12,234.16	12,234.16						
MSU Extension- Wayne County	019477	8,560.90				8,560.90	8,560.90						
Dean of Business	048800	356.00		146.98		502.98		368.00		134.98			
Ctr for Entrepreneurship&Innovation	048806					97,499.05	16,288.75		4,457.87	66,590.89	10,161.54		
Franklin Furniture Institute-FWRC	080900					20,122.48	15,819.56			4,302.92			
Remote Sensing Technology Center	191000	157,546.31		8,611.91		24,169.90	190,328.12		3,544.94	2,958.88	7,023.06		26,873.10
Ctr for Educational Training Tech	192100			30,310.49		324,275.48	354,585.97		20,239.73	68,663.64	36,702.66		
Crosby Arboretum	440501	80.08				80.08			80.08				
Total		4,252,666.65		542,416.34		2,361,994.65	7,157,077.64		294,980.27	1,286,678.20	464,489.17		26,873.10

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		GENERAL	AUXILIARY	DESIGNATED									
4-H YOUTH DEVELOPMENT:													
4-H & Family & Consumer Sciences	010804	98,437.43			365.68	98,803.11	98,437.43		365.68				
Extension Center for Tech Outreach	011400				30,635.85	30,635.85	3,263.51		13,103.35	14,268.99			
Food Sci Nutrition Hlth Promo	012000	(40.84)			2,184.40	2,143.56			(40.84)	2,184.40			
School of Human Sciences	012100			500.00		500.00		500.00					
4-H Youth Development	013600	597,807.00		238,347.00	223,177.14	1,059,331.14	563,774.13	37,089.62	243,680.75	211,166.69			3,619.95
ES-ASRED	016400				305.07	305.07				305.07			
Org/Util Support	018900				877.25	877.25				877.25			
Fringe Benefits Pool-MSU-ES	018901	1,565,766.09				1,565,766.09	1,565,766.09						
Southwest District Extension Office	019100	7,626.23				7,626.23		7,601.23	25.00				
Adams County Extension Service	019101	65,510.06				65,510.06	62,531.14	2,978.92					
MSU Extension- Amite County	019103	36,050.77				36,050.77	36,050.77						
Attala County Extension Service	019104	42,261.00				42,261.00	42,261.00						
MSU Extension- Claiborne County	019111	24,518.69		2,357.47		26,876.16	24,227.83	2,623.33	25.00				
Copiah County Extension Service	019115	41,108.46				41,108.46	41,108.46						
MSU Extension- Franklin County	019119	33,044.85				33,044.85	33,044.85						
MSU Extension- Hinds County	019125	133,034.64				133,034.64	123,803.70	9,230.94					
Jefferson County Extension Service	019132	42,096.03				42,096.03	42,096.03						
MSU Extension- Lawrence County	019139	21,690.54				21,690.54	21,690.54						
Leake County Extension Service	019140	43,969.66				43,969.66	42,757.25	1,212.41					
Lincoln County Extension Service	019143	75,177.95				75,177.95	70,619.00	4,558.95					
MSU Extension- Madison County	019145	85,859.00				85,859.00	81,863.76	3,995.24					
MSU Extension- Pike County	019157	58,159.00				58,159.00	58,159.00						
MSU Extension- Rankin County	019161	89,846.91				89,846.91	85,011.62	4,835.29					
Scott County Extension Service	019162	57,937.30		3,965.60		61,902.90	57,857.78	4,045.12					
Simpson County Extension Service	019164	38,572.23				38,572.23	34,749.55	3,822.68					
Smith County Extension Service	019165	43,493.30				43,493.30	36,296.40	7,196.90					
MSU Extension- Walthal County	019174	56,235.62				56,235.62	54,054.48	2,181.14					
Warren County Extension Service	019175	16,653.78				16,653.78	16,614.10	39.68					
MSU Extension- Wilkinson County	019179	37,348.77				37,348.77	37,348.77						
Northwest District Extension Office	019200	20,996.43				20,996.43		20,996.43					
MSU Extension- Bolivar County	019206	59,346.92			1,098.43	60,445.35	56,556.85	3,803.50	85.00				
MSU Extension- Carroll County	019208	33,515.21				33,515.21	33,322.80	192.41					
MSU Extension- Coahoma County	019214	44,640.73				44,640.73	41,366.64	3,209.09	65.00				
MSU Extension- Desoto County	019217	119,888.93				119,888.93	113,386.69	6,437.24	65.00				
MSU Extension- Grenada County	019222	49,120.35				49,120.35	45,617.59	3,412.76	90.00				
Holmes County Extension Service	019226	37,868.35				37,868.35	34,874.40	2,993.95					
MSU Extension- Humphreys County	019227	42,292.43			1,294.57	43,587.00	39,897.01	3,609.99	80.00				
MSU Extension- Issaquena County	019228	18,094.19				18,094.19	18,094.19						
Leflore County Extension Service	019242	90,620.03				90,620.03	85,655.64	4,569.39	395.00				
Montgomery County Extension Service	019249	41,363.33				41,363.33	39,848.40	1,439.93	75.00				
Panola County Extension Service	019254	75,216.03				75,216.03	67,393.40	7,702.63	620.00				
Quitman County Extension Service	019260	31,079.19				31,079.19	28,964.63	2,114.56					
MSU Extension- Sharkey County	019263	16,230.23				16,230.23	16,230.23						
MSU Extension- Sunflower County	019267	40,065.05		(7.27)		40,057.78	39,490.16	567.62					
Tallahatchie County Extension Svc	019268	80,920.66				80,920.66	78,675.09	2,155.57	90.00				
MSU Extension- Tate County	019269	28,614.65				28,614.65	28,614.65						
Tunica County Extension Service	019272	23,502.37		3,038.14		26,540.51	26,540.51						
MSU Extension- Washington County	019276	96,006.78		500.00		96,506.78	86,780.87	9,175.91	65.00	485.00			
Yazoo County Extension Service	019282	45,690.61				45,690.61	42,520.96	3,169.65					
Extension Northeast Region	019300	43,892.87				43,892.87		43,384.98	465.00	42.89			
Alcorn County Extension Service	019302	75,725.09				75,725.09	68,063.79	7,541.30	120.00				
MSU Extension- Benton County	019305	19,434.96				19,434.96	19,434.96						
Calhoun County Extension Service	019307	35,843.48				35,843.48	34,724.51	1,118.97					
Chickasaw County Extension Service	019309	78,535.17				78,535.17	74,305.44	4,229.73					
MSU Extension- Choctaw County	019310	34,355.07				34,355.07	33,932.16	422.91					
MSU Extension- Clay County	019313	36,838.96				36,838.96	36,838.96						
Itawamba County Extension Service	019329	67,790.35				67,790.35	62,577.23	5,038.12	175.00				
Lafayette County Extension Service	019336	69,303.37				69,303.37	63,199.92	6,068.45	35.00				
MSU Extension- Lee County	019341	85,387.55		2,293.63		87,681.18	84,013.33	3,667.85					
MSU Extension- Lowndes County	019344	86,489.30		500.00		86,989.30	80,967.19	5,692.11	330.00				
MSU Extension- Marshall County	019347	84,351.23				84,351.23	75,227.58	8,998.65	125.00				

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		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Monroe County	019348	76,210.59		936.97		77,147.56	70,035.65	6,911.91	200.00				
MSU Extension- Noxubee County	019352	38,106.48				38,106.48	37,724.10	382.38					
MSU Extension- Oktibbeha County	019353	81,781.45				81,781.45	79,399.85	2,366.60	15.00				
MSU Extension- Pontotoc County	019358	98,349.43		5,458.77		103,808.20	95,965.57	7,392.63	450.00				
Prentiss County Extension Service	019359	65,546.39				65,546.39	61,039.54	4,491.85	15.00				
MSU Extension- Tippah County	019370	62,548.99				62,548.99	60,246.99	2,302.00					
MSU Extension- Tishomingo County	019371	25,971.19		3,871.68		29,842.87	28,651.46	1,191.41					
MSU Extension- Union County	019373	32,411.20		234.95		32,646.15	27,785.58	4,825.57	35.00				
MSU Extension- Webster County	019378	62,633.90		500.00		63,133.90	56,654.46	5,619.44	210.00	650.00			
Winston County Extension Service	019380	64,759.29				64,759.29	60,116.87	4,577.42	65.00				
Yalobusha County Extension Service	019381	32,919.05				32,919.05	32,919.05						
Southeast District Extension Office	019400	13,004.02				13,004.02		12,943.61		60.41			
Clarke County Extension Service	019412	25,785.18		500.00		26,285.18	19,437.38	6,847.80					
MSU Extension- Covington County	019416	88,339.06				88,339.06	81,387.36	6,951.70					
MSU Extension- Forrest County	019418	40,088.73		5,050.75		45,139.48	44,731.22	408.26					
George County Extension Service	019420	34,121.03				34,121.03	34,121.03						
Greene County Extension Service	019421	15,559.68				15,559.68	15,559.68						
Hancock County Extension Service	019423	32,795.28				32,795.28	32,795.28						
MSU Extension- Harrison County	019424	99,813.67				99,813.67	93,221.71	6,591.96					
Jackson County Extension Service	019430	62,697.21				62,697.21	60,357.20	2,340.01					
MSU Extension- Jasper County	019431	25,381.44				25,381.44	25,381.44						
Jefferson Davis County Extension Sv	019433	37,560.00				37,560.00	37,560.00						
MSU Extension- Jones County	019434	63,669.55				63,669.55	56,966.55	6,703.00					
MSU Extension- Kemper County	019435	46,056.28				46,056.28	46,056.28						
Lamar County Extension Service	019437	98,073.98				98,073.98	90,303.15	7,770.83					
MSU Extension- Lauderdale County	019438	70,662.29		149.29	19,828.04	90,639.62	83,501.50	7,138.12					
MSU Extension- Marion County	019446	19,336.60				19,336.60	19,336.60						
Neshoba County Extension Service	019450	35,883.91		8,514.33		44,398.24	44,398.24						
MSU Extension- Newton County	019451	49,111.47		500.00		49,611.47	49,111.47	500.00					
Pearl River County Extension Serv	019455	92,184.25				92,184.25	86,033.55	6,150.70					
Perry County Extension Service	019456	33,653.03				33,653.03	33,653.03						
MSU Extension- Stone County	019466	48,929.60				48,929.60	48,929.60						
MSU Extension- Wayne County	019477	32,837.42				32,837.42	32,837.42						
FWRC - Wildlife and Fisheries	080300				5,119.99	5,119.99	3,028.56		1,261.00	830.43			
Total		6,731,965.98		278,893.63	283,704.10	7,294,563.71	6,439,750.34	358,032.35	262,289.94	230,871.13		3,619.95	
ADMINISTRATIVE SUPPORT:													
MSU - ES Administration	010800			5,176.66		5,176.66				5,176.66			
Agricultural Communications	011000	2,221,836.13		464,473.90	10,351.20	2,696,661.23	1,964,991.25	44,536.40	328,839.25	317,499.33		40,795.00	
Animal & Dairy Science	011300			16,730.41		16,730.41	13,095.77		2,350.39	1,284.25			
Extension Center for Tech Outreach	011400	982,597.11		86,166.98	3,484.82	1,072,248.91	997,600.00	22,030.40	10,465.44	17,395.07		24,758.00	
Extension Tech Outreach-Support	011401	109,905.93				109,905.93			93,159.70	16,746.23			
Extension Tech Outreach-Equipment	011402	265,997.54				265,997.54			44,375.46	221,622.08			
School of Human Sciences	012100	215,172.76		206,803.39		421,976.15	403,731.32	304.75	4,923.00	12,417.08	600.00		
Delta Research and Extension Center	013200			34,133.98		34,133.98		4,535.36	695.00	7,408.62		21,495.00	
Coastal Research & Extension Center	015900	32,111.15				32,111.15	32,111.15						
Extension Support Services	016300	47.00		(9,951.89)		(9,904.89)			(9,904.89)				
Printing/Publications	017100	103,686.86				103,686.86				103,686.86			
Print on Demand	017101	26,790.49				26,790.49				26,790.49			
Center for Continuing Education	017200	43,034.12		521,884.34		564,918.46	408,727.46	12,322.67	97,032.48	40,646.71		6,189.14	
Org/Util Support	018900	52,891.84		27,583.79		80,475.63			17,504.57	62,971.06			
Fringe Benefits Pool-MSU-ES	018901	2,012,194.27				2,012,194.27	2,012,194.27						
Southwest District Extension Office	019100	2,422.09				2,422.09	2,422.09						
Adams County Extension Service	019101	36,213.29				36,213.29	36,213.29						
MSU Extension- Amite County	019103	39,230.03				39,230.03	39,230.03						
Attala County Extension Service	019104	34,334.81				34,334.81	34,334.81						
MSU Extension- Claiborne County	019111	18,531.27		813.57		19,344.84	19,344.84						
Copiah County Extension Service	019115	33,856.40				33,856.40	33,856.40						
MSU Extension- Franklin County	019119	31,101.68				31,101.68	31,101.68						
MSU Extension- Hinds County	019125	74,683.23				74,683.23	74,683.23						
Jefferson County Extension Service	019132	31,463.32				31,463.32	31,463.32						
MSU Extension- Lawrence County	019139	35,096.64				35,096.64	35,096.64						

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		GENERAL	AUXILIARY	DESIGNATED									
Leake County Extension Service	019140	36,999.40				36,999.40							
Lincoln County Extension Service	019143	67,682.30				67,682.30							
MSU Extension- Madison County	019145	32,579.52				32,579.52							
MSU Extension- Pike County	019157	32,276.64				32,276.64							
MSU Extension- Rankin County	019161	48,766.36				48,766.36							
Scott County Extension Service	019162	33,318.47				33,318.47							
Simpson County Extension Service	019164	33,580.90				33,580.90							
Smith County Extension Service	019165	29,326.05				29,326.05							
MSU Extension- Walthal County	019174	34,807.92				34,807.92							
Warren County Extension Service	019175	32,675.50				32,675.50							
MSU Extension- Wilkinson County	019179	35,895.97				35,895.97							
Northwest District Extension Office	019200	86,401.92				86,401.92							
MSU Extension- Bolivar County	019206	40,798.74				40,798.74							
MSU Extension- Carroll County	019208	31,688.38				31,688.38							
MSU Extension- Coahoma County	019214	33,147.05				33,147.05							
MSU Extension- Desoto County	019217	57,233.00				57,233.00							
MSU Extension- Grenada County	019222	37,035.01				37,035.01							
Holmes County Extension Service	019226	31,609.08				31,609.08							
MSU Extension- Humphreys County	019227	31,080.30				31,080.30							
MSU Extension- Issaquena County	019228	27,121.72				27,121.72							
Leflore County Extension Service	019242	58,032.48				58,032.48							
Montgomery County Extension Service	019249	33,580.74				33,580.74							
Panola County Extension Service	019254	48,578.28				48,578.28							
Quitman County Extension Service	019260	5,000.87				5,000.87							
MSU Extension- Sharkey County	019263	32,332.63				32,332.63							
MSU Extension- Sunflower County	019267	28,089.19				28,089.19							
Tallahatchie County Extension Svc	019268	31,853.28				31,853.28							
MSU Extension- Tate County	019269	36,699.05				36,699.05							
Tunica County Extension Service	019272	29,942.25				29,942.25							
MSU Extension- Washington County	019276	55,014.29		82.64		55,096.93							
Yazoo County Extension Service	019282	60,493.23		4,303.29		64,796.52							
Extension Northeast Region	019300	50,237.54		37.50		50,275.04			37.50				
Alcorn County Extension Service	019302	64,456.27				64,456.27							
MSU Extension- Benton County	019305	33,268.08				33,268.08							
Calhoun County Extension Service	019307	33,013.78				33,013.78							
Chickasaw County Extension Service	019309	31,893.34				31,893.34							
MSU Extension- Choctaw County	019310	51,380.61				51,380.61							
MSU Extension- Clay County	019313	30,644.04				30,644.04							
Itawamba County Extension Service	019329	33,177.20				33,177.20							
Lafayette County Extension Service	019336	32,555.28				32,555.28							
MSU Extension- Lee County	019341	39,589.54				39,589.54							
MSU Extension- Lowndes County	019344	37,902.95				37,902.95							
MSU Extension- Marshall County	019347	32,238.24				32,238.24							
MSU Extension- Monroe County	019348	30,686.69				30,686.69							
MSU Extension- Noxubee County	019352	32,364.78				32,364.78							
MSU Extension- Oktibbeha County	019353	59,764.52				59,764.52							
MSU Extension- Pontotoc County	019358	49,862.06		785.99		50,648.05							
Prentiss County Extension Service	019359	40,272.90				40,272.90							
MSU Extension- Tippah County	019370	34,380.13				34,380.13							
MSU Extension- Tishomingo County	019371	31,379.37		798.18		32,177.55							
MSU Extension- Union County	019373	34,804.85				34,804.85							
MSU Extension- Webster County	019378	34,699.24				34,699.24							
Winston County Extension Service	019380	62,453.39				62,453.39							
Yalobusha County Extension Service	019381	24,596.55		3,844.28		28,440.83							
Southeast District Extension Office	019400	53,358.75		531.57		53,890.32							
Clarke County Extension Service	019412	35,039.07				35,039.07							
MSU Extension- Covington County	019416	30,555.98				30,555.98							
MSU Extension- Forrest County	019418	59,346.69		4,628.45		63,975.14							
George County Extension Service	019420	34,502.64				34,502.64							
Greene County Extension Service	019421	33,585.84				33,585.84							
Hancock County Extension Service	019423	29,617.64				29,617.64							
MSU Extension- Harrison County	019424	27,752.31				27,752.31							

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		GENERAL	AUXILIARY	DESIGNATED									
Jackson County Extension Service	019430	31,991.32				31,991.32	31,991.32						
MSU Extension- Jasper County	019431	16,152.36		4,313.73		20,466.09	20,466.09						
Jefferson Davis County Extension Sv	019433	35,286.48				35,286.48	35,286.48						
MSU Extension- Jones County	019434	34,541.29				34,541.29	34,541.29						
MSU Extension- Kemper County	019435	36,373.17				36,373.17	36,373.17						
Lamar County Extension Service	019437	35,489.61				35,489.61	35,489.61						
MSU Extension- Lauderdale County	019438	25,648.26				25,648.26	25,648.26						
MSU Extension- Marion County	019446	33,365.07				33,365.07	33,365.07						
Neshoba County Extension Service	019450	36,220.42				36,220.42	36,220.42						
MSU Extension- Newton County	019451	30,864.88				30,864.88	30,864.88						
Pearl River County Extension Servic	019455	52,269.33				52,269.33	52,269.33						
Perry County Extension Service	019456	31,157.68				31,157.68	31,157.68						
MSU Extension- Stone County	019466	32,987.15				32,987.15	32,987.15						
MSU Extension- Wayne County	019477	35,378.83				35,378.83	35,378.83						
Career Center	300100	4,422.04				4,422.04		4,422.04					
Meridian Campus	313200	1,000.00			22,550.28	23,550.28	23,550.28						
Meridian Division of Arts & Science	313202	31,236.24				31,236.24	31,236.24						
Meridian Division of Business	313203	25,637.12		4,369.02		30,006.14	30,006.14						
Meridian Division of Education	313204	56,863.88		(309.86)		56,554.02	56,554.02						
Meridian Special Projects	313214	137,048.19				137,048.19	137,048.19						
Total		9,550,152.07		1,377,199.92	36,386.30	10,963,738.29	9,358,627.19	88,151.62	589,477.90	833,644.44		600.00	93,237.14
ADMINISTRATION:													
MSU - ES Administration	010800	490,914.80		252,043.90	25,524.87	768,483.57	438,835.42	57,370.98	167,266.65	104,078.11	180.00		752.41
4-H & Family & Consumer Sciences	010804	40,453.44		805.25		41,258.69	40,453.44	734.17		71.08			
Agriculture and Natural Resources	010807	59,131.20		1,535.54		60,666.74	59,131.20	1,350.54	185.00				
Animal & Dairy Science	011300			52,986.43		52,986.43		1,120.60	48.90	7,115.93			44,701.00
Extension Center for Tech Outreach	011400			122,386.24		122,386.24			116,096.94	6,289.30			
Biochem,MolBio,Entmology&Plant Path	011900			64,205.20		64,205.20	27,674.34			1,159.76			35,371.10
Food Sci Nutrition Hlth Promo	012000			102,619.80		102,619.80	81,292.59	6,374.64	6,655.93	8,296.64			
Nutrition Education	012002			63.00		63.00				63.00			
School of Human Sciences	012100	2,532.07				2,532.07			210.00	2,322.07			
Human Sciences-Early Years Network	012102			10,509.67		10,509.67			7,372.74	3,136.93			
Delta Research and Extension Center	013200	719.24				719.24			387.50	331.74			
4-H Youth Development	013600	5,527.63				5,527.63	5,527.63						
MAFES Special Proj - Lapsed	013702	16.53				16.53		16.53					
North MS Research and Extension Ctr	014000	9,003.89		1,010.01		10,013.90	9,003.89		197.20	812.81			
Central MS Research & Ext Center	015700	2,138.30		35,168.48		37,306.78		818.51	15,151.81	4,478.46			16,858.00
Coastal Research & Extension Center	015900			1,645.39		1,645.39		1,000.89	(976.16)	1,502.69	117.97		
ES- ASRED	016400			76,051.28	340,221.31	416,272.59	15,833.24	2,418.02	394,581.44	3,439.89			
Administrative Services	017500	613,191.79		20,607.61		633,799.40	600,418.76	19,992.55	1,374.27	12,013.82			
Org/Util Support	018900	754,289.47		156,599.05		910,888.52		20,817.12	763,376.89	126,694.51			
Fringe Benefits Pool-MSU-ES	018901	512,085.77				512,085.77	512,085.77						
Coastal Area	019000	175.00				175.00			175.00				
Southwest District Extension Office	019100	218,691.70		12,290.75		230,982.45	146,742.66	16,011.65	37,698.00	30,530.14			
MSU Extension- Amite County	019103	102.52				102.52	102.52						
MSU Extension- Claiborne County	019111	496.98				496.98		446.98	50.00				
Copiah County Extension Service	019115	665.71		298.25		963.96		963.96					
MSU Extension- Hinds County	019125			496.95		496.95		496.95					
MSU Extension- Madison County	019145			250.61		250.61		250.61					
MSU Extension- Rankin County	019161			713.42		713.42		713.42					
Scott County Extension Service	019162			425.52		425.52		425.52					
Simpson County Extension Service	019164	1,002.58		385.39		1,387.97	1,002.58	385.39					
Northwest District Extension Office	019200	194,211.86		1,120.21		195,332.07	156,112.60	20,611.94	4,719.30	13,888.23			
MSU Extension- Grenada County	019222			142.97		142.97		142.97					
Holmes County Extension Service	019226	2,014.05		255.96		2,270.01		2,195.01	75.00				
Leflore County Extension Service	019242	1,059.45		500.00		1,559.45		1,559.45					
MSU Extension- Sunflower County	019267	104.68		307.76		412.44	104.68	282.76	25.00				
Tallahatchie County Extension Svc	019268	897.15				897.15		897.15					
MSU Extension- Washington County	019276	152.25		337.46		489.71		152.25	337.46				
Extension Northeast Region	019300	246,983.47		2,304.20		249,287.67	204,088.92	10,589.79	9,172.78	25,436.18			
Alcorn County Extension Service	019302	299.54		266.57		566.11	299.54	266.57					

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		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Benton County	019305	415.37				415.37		415.37					
Calhoun County Extension Service	019307	852.72		156.40		1,009.12	852.72	156.40					
Itawamba County Extension Service	019329			450.00		450.00			450.00				
MSU Extension- Oktibbeha County	019353	550.38				550.38	550.38						
MSU Extension- Pontotoc County	019358			748.01		748.01		748.01					
MSU Extension- Webster County	019378			500.00		500.00		65.00	435.00				
Yalobusha County Extension Service	019381			218.64		218.64		218.64					
Southeast District Extension Office	019400	212,308.05		4,827.64		217,135.69	147,001.50	16,208.73	40,716.85	13,208.61			
MSU Extension- Harrison County	019424	147.45		1,056.53		1,203.98	147.45	1,056.53					
Jefferson Davis County Extension Sv	019433			315.26		315.26		315.26					
MSU Extension- Jones County	019434	153.79		282.43		436.22	202.39	233.83					
MSU Extension- Kemper County	019435			154.10		154.10		154.10					
Neshoba County Extension Service	019450			191.48		191.48		191.48					
MSU Extension- Newton County	019451			599.30		599.30		599.30					
MSU Extension- Stone County	019466			368.12		368.12		368.12					
MSU Extension- Wayne County	019477			183.60		183.60		183.60					
FWRC - Forest Products	080500			2,817.84		2,817.84		2,640.35		177.49			
Total		3,371,288.83		931,202.22		4,668,237.23	2,448,513.62	191,249.70	1,565,446.04	365,047.39	297.97		97,682.51
AGRICULTURE:													
MAFES Administration	010100			26,049.00		26,049.00							26,049.00
Ag & Bio Engineering	010300	370,506.01		5,951.56	163,734.52	540,192.09	393,329.10	12,760.07	115,199.52	18,903.40			
Agricultural Economics	010500	339,461.37		59,403.90	490,173.15	889,038.42	626,768.56	28,469.84	213,837.90	19,962.12			
MSU - ES Administration	010800			19,000.00		19,000.00			19,000.00				
Agriculture and Natural Resources	010807	116,120.96		21,524.75	200,476.13	338,121.84	298,611.01	20,538.85	4,409.83	14,562.15			
Agricultural Communications	011000			8,076.39		8,076.39	5,893.07		2,084.32	99.00			
Plant and Soil Sciences	011100	1,513,539.01		24,569.38	799,483.13	2,337,591.52	1,700,343.38	129,012.41	145,875.17	318,652.12			43,708.44
Plant & Soil Sciences-Start-up Fund	011101	280,224.34				280,224.34	186,199.58	70.20	55,199.19	38,755.37			
MSU-ES Forage Mngmt	011103	45,258.82		66.93		45,325.75	42,859.80			2,465.95			
Animal & Dairy Science	011300	744,830.14		120,086.31	30,723.75	895,640.20	693,271.26	66,232.23	34,813.59	97,823.12	3,500.00		
Extension Center for Tech Outreach	011400				99,250.74	99,250.74	83,310.63		15,065.11	875.00			
Biochem,MolBio,Entmology&Plant Path	011900	1,035,567.78		144,856.46	847,914.28	2,028,338.52	1,451,348.10	131,372.34	205,078.25	207,966.90			32,572.93
Food Sci Nutrition Hlth Promo	012000				4,231.77	4,231.77		929.06	3,204.72	97.99			
School of Human Sciences	012100	56,196.19		34,741.57	19,092.12	110,029.88	66,571.12	4,199.85	5,837.91	33,421.00			
Landscape Architecture	012600	112,882.51		35,286.51		148,169.02	121,999.69	35.12	9,091.03	17,043.18			
Poultry Science	013100	342,389.58		10,958.23	53,342.53	406,690.34	359,886.09	8,444.71	14,353.44	24,006.10			
Delta Research and Extension Center	013200	682,277.21		202,767.64	854,032.10	1,739,076.95	1,023,296.31	105,833.68	275,776.86	166,721.60			167,448.50
Truck Crops Branch Exp Station	013500	3.20				3.20				3.20			
Fringe Benefits Pool - MAFES	013706	238.83				238.83	238.83						
North MS Research and Extension Ctr	014000	746,603.53		48,250.71	56,389.96	851,244.20	664,482.34	58,399.11	50,360.11	73,002.64			5,000.00
Pontotoc Ridge-Flatwoods Branch Exp	014600				8,933.66	8,933.66		4,431.88	1,977.50	2,524.28			
MSU AgriCenter - Operations	014700	311,157.66		201,610.62		512,768.28	262,609.20	185.76	145,752.17	104,221.15			
Service Learning Center	014900	105.25			5,975.13	6,080.38	6,080.38						
Central MS Research & Ext Center	015700	831,543.07		14,689.06	24,592.05	870,824.18	747,704.98	68,633.75	24,904.05	29,581.40			
Coastal Research & Extension Center	015900	683,053.75		60,680.23	383,332.93	1,127,066.91	779,771.46	85,445.46	204,091.66	57,184.33	574.00		
Thad Cochran Warmwater Aquaculture	016200	71,988.45				71,988.45	68,433.72	3,227.94	227.57	99.22			
Administrative Services	017500	5,913.84				5,913.84		1,383.20		4,530.64			
Southern Rural Development Center	018000			2,596.84		2,596.84		403.12	2,140.72	53.00			
Org/Util Support	018900	54,006.78		35,225.33		89,232.11	835.12	32,545.89	18,330.00	37,521.10			
Fringe Benefits Pool-MSU-ES	018901	2,878,609.88				2,878,609.88	2,878,609.88						
Southwest District Extension Office	019100	10,905.08		430.99		11,336.07	9,881.92	76.14	100.00	1,278.01			
Adams County Extension Service	019101	35,607.96				35,607.96	32,250.96			3,357.00			
MSU Extension- Amite County	019103	24,026.31				24,026.31	19,312.67	4,713.64					
Attala County Extension Service	019104	107,708.96				107,708.96	102,229.29	5,479.67					
MSU Extension- Claiborne County	019111	15,639.36		1,714.72		17,354.08	17,354.08	15,814.49	1,539.59				
Copiah County Extension Service	019115	34,772.76				34,772.76	27,504.72	7,268.04					
MSU Extension- Franklin County	019119	30,196.22				30,196.22	23,766.48	6,429.74					
MSU Extension- Hinds County	019125	28,781.54				28,781.54	24,154.08	4,627.46					
Jefferson County Extension Service	019132	24,693.38				24,693.38	22,145.04	2,548.34					
MSU Extension- Lawrence County	019139	34,489.98				34,489.98	27,506.59	6,983.39					
Leake County Extension Service	019140	27,828.11				27,828.11	21,388.24	6,439.87					
Lincoln County Extension Service	019143	99,894.70		9,475.31		109,370.01	100,076.29	9,293.72					

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		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Madison County	019145	27,757.61				27,757.61	27,103.92	653.69					
MSU Extension- Pike County	019157	42,733.23				42,733.23	35,189.52	7,543.71					
MSU Extension- Rankin County	019161	114,482.51				114,482.51	103,138.67	11,343.84					
Scott County Extension Service	019162	25,296.68		4,529.53		29,826.21	24,021.97	5,804.24					
Simpson County Extension Service	019164	28,793.24				28,793.24	22,508.80	6,284.44					
Smith County Extension Service	019165	23,843.28		4,560.06		28,403.34	28,403.34						
MSU Extension- Walthal County	019174	40,452.55				40,452.55	32,191.20	8,261.35					
Warren County Extension Service	019175	31,756.99				31,756.99	27,919.13	3,837.86					
MSU Extension- Wilkinson County	019179	27,702.47				27,702.47	20,085.12	7,617.35					
Northwest District Extension Office	019200	89,076.68			31,869.49	120,946.17	78,749.42	20,771.62	2,892.85	18,532.28			
MSU Extension- Bolivar County	019206	29,886.72				29,886.72	23,057.82	6,738.90	90.00				
MSU Extension- Carroll County	019208	29,455.52		500.00		29,955.52	24,069.62	5,810.90	75.00				
MSU Extension- Coahoma County	019214	43,367.17				43,367.17	33,399.30	9,702.87	265.00				
MSU Extension- Desoto County	019217	104,676.16				104,676.16	92,561.93	11,944.23	170.00				
MSU Extension- Grenada County	019222	45,986.50				45,986.50	36,514.17	9,272.33	200.00				
Holmes County Extension Service	019226	32,882.32				32,882.32	27,367.32	5,375.00	140.00				
MSU Extension- Humphreys County	019227	26,775.41				26,775.41	21,653.94	4,961.47	160.00				
MSU Extension- Issaquena County	019228	21,788.53				21,788.53	15,397.05	6,391.48					
Leflore County Extension Service	019242	34,314.46				34,314.46	28,750.56	5,118.90	50.00	395.00			
Montgomery County Extension Service	019249	30,914.70				30,914.70	30,914.70						
Panola County Extension Service	019254	40,896.56				40,896.56	32,622.36	8,234.20	40.00				
Quitman County Extension Service	019260	20,619.67				20,619.67	16,583.17	3,961.50	75.00				
MSU Extension- Sharkey County	019263	4,132.08				4,132.08	4,132.08						
MSU Extension- Sunflower County	019267	28,091.88				28,091.88	21,765.97	6,200.91	125.00				
Tallahatchie County Extension Svc	019268	39,402.10		500.00		39,902.10	31,993.68	7,833.42	75.00				
MSU Extension- Tate County	019269	28,726.50				28,726.50	20,978.92	7,622.58	125.00				
Tunica County Extension Service	019272	36,357.66				36,357.66	29,259.67	7,047.99	50.00				
MSU Extension- Washington County	019276	29,494.88				29,494.88	27,829.20	1,665.68					
Yazoo County Extension Service	019282	36,532.89				36,532.89	30,581.01	5,951.88					
Extension Northeast Region	019300	107,173.90		10,013.50	20,974.28	138,161.68	91,535.04	25,295.03	3,140.28	18,191.33			
Alcorn County Extension Service	019302	35,074.37				35,074.37	30,279.59	4,744.78	50.00				
MSU Extension- Benton County	019305	29,363.95				29,363.95	23,041.42	6,197.53	125.00				
Calhoun County Extension Service	019307	27,445.18				27,445.18	24,289.31	3,080.87	75.00				
Chickasaw County Extension Service	019309	34,606.13				34,606.13	27,930.69	6,500.44	175.00				
MSU Extension- Choctaw County	019310	21,923.47				21,923.47	21,417.50	505.97					
MSU Extension- Clay County	019313	30,412.85				30,412.85	24,450.87	5,911.98	50.00				
Lafayette County Extension Service	019336	10,274.79				10,274.79	8,705.04	1,569.75					
MSU Extension- Lee County	019341	47,778.96		2,867.08	15,064.79	65,710.83	60,996.43	4,544.40	170.00				
MSU Extension- Lowndes County	019344	31,460.04		500.00		31,960.04	25,239.42	6,545.62	175.00				
MSU Extension- Monroe County	019348	92,711.77		4,175.44		96,887.21	86,590.55	10,171.66	125.00				
MSU Extension- Noxubee County	019352	27,645.19				27,645.19	23,371.72	4,233.47	40.00				
MSU Extension- Oktibbeha County	019353	12,063.56				12,063.56	10,743.96	1,249.60	70.00				
MSU Extension- Pontotoc County	019358	22,248.53		4,016.62		26,265.15	25,100.76	1,164.39					
Prentiss County Extension Service	019359	1,135.63				1,135.63		1,135.63					
MSU Extension- Tippah County	019370	28,064.81				28,064.81	22,629.26	5,285.55	150.00				
MSU Extension- Tishomingo County	019371	17,690.93		3,463.94		21,154.87	17,297.94	3,856.93					
MSU Extension- Union County	019373	22,213.35				22,213.35	22,213.35						
MSU Extension- Webster County	019378	35,493.13				35,493.13	32,174.01	3,244.12	75.00				
Winston County Extension Service	019380	33,338.73				33,338.73	29,342.35	3,981.38	15.00				
Yalobusha County Extension Service	019381	12,735.64				12,735.64	10,608.19	2,127.45					
Southeast District Extension Office	019400	13,913.02				13,913.02	7,776.00	6,137.02					
Clarke County Extension Service	019412	64,195.66				64,195.66	58,446.98	5,748.68					
MSU Extension- Covington County	019416	64,963.70		65.88		65,029.58	55,446.31	9,583.27					
MSU Extension- Forrest County	019418	51,922.83		500.00		52,422.83	42,484.60	9,938.23					
George County Extension Service	019420	30,000.30		89.70		30,090.00	24,769.92	5,230.38		89.70			
Greene County Extension Service	019421	24,702.87				24,702.87	19,454.40	5,248.47					
Hancock County Extension Service	019423	26,928.79				26,928.79	22,451.28	4,477.51					
MSU Extension- Harrison County	019424	30,228.75				30,228.75	24,352.20	5,876.55					
Jackson County Extension Service	019430	22,935.09				22,935.09	18,615.65	4,319.44					
MSU Extension- Jasper County	019431	38,834.39				38,834.39	31,727.29	7,107.10					
Jefferson Davis County Extension Sv	019433	35,197.61				35,197.61	26,713.68	8,483.93					
MSU Extension- Jones County	019434	32,314.79				32,314.79	26,460.42	5,854.37					

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		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Kemper County	019435	42,091.88		500.00		42,591.88	36,019.95	6,369.96	201.97				
Lamar County Extension Service	019437	28,919.58		500.00		29,419.58	22,949.05	6,470.53					
MSU Extension- Lauderdale County	019438	2,201.52			21,766.10	23,967.62	23,967.62						
MSU Extension- Marion County	019446	31,723.79				31,723.79	24,174.00	7,549.79					
Neshoba County Extension Service	019450	29,181.16				29,181.16	21,594.70	7,586.46					
MSU Extension- Newton County	019451	30,569.69				30,569.69	24,149.52	6,420.17					
Pearl River County Extension Serv	019455	34,819.49				34,819.49	28,126.24	6,693.25					
Perry County Extension Service	019456	26,842.21				26,842.21	21,901.42	4,940.79					
MSU Extension- Stone County	019466	32,077.22				32,077.22	25,502.46	6,574.76					
MSU Extension- Wayne County	019477	27,029.48				27,029.48	21,454.50	5,574.98					
Communication	032700			11.80		11.80			11.80				
Forestry Department	080100			88,765.11	464,199.96	552,965.07	230,062.19	52,143.63	160,603.10	110,156.15			
FWRC - Wildlife and Fisheries	080300	20,514.57		196,834.63	269,615.93	486,965.13	205,675.49	50,654.03	89,776.64	85,556.97		55,302.00	
Ctr Resolving Human WF Conflict	080305			53,632.92	70,494.31	124,127.23	80,701.75	9,312.94	18,835.99	15,276.55			
FWRC - Forest Products	080500	36,815.56		6,872.19	3,943.64	47,631.39	26,825.91	2,952.04	4,661.73	13,191.71			
Franklin Furniture Institute-FWRC	080900	60,848.97			146,856.85	207,705.82	182,036.37	9,267.27	14,149.15	2,253.03			
CVM Population Medicine Dept Admin	183970	66,133.24		658.51		66,791.75	63,780.88	2,853.46		157.41			
Remote Sensing Technology Center	191000	64,999.92				64,999.92	64,999.92						
Northern Gulf Institute	191001				1,329,545.10	1,329,545.10	296,156.15	9,247.26	1,019,539.11	4,602.58			
International Institute	193300				55,855.14	55,855.14	11,461.07	6,583.42	21,727.65	16,083.00			
Crosby Arboretum	440501	34.77		36,428.71	13,893.28	50,356.76	3,076.92	2,093.26	14,032.48	15,808.44	15,345.66		
Total		14,465,015.23		1,499,921.67	6,493,833.21	22,458,770.11	16,228,500.18	1,389,902.91	2,919,218.37	1,571,648.12	15,919.66	3,500.00	330,080.87
ACADEMIC SERVICE:													
Ag & Bio Engineering	010300				225.00	225.00			225.00				
Poultry Science	013100	1,142.24				1,142.24			1,142.24				
Delta Research and Extension Center	013200				81,837.99	81,837.99	34,667.35	5,119.95	7,622.97	34,427.72			
North MS Research and Extension Ctr	014000	162,077.16		279.80		162,356.96	162,077.16		279.80				
Coastal Research & Extension Center	015900	90,892.58			82,364.42	173,257.00	130,914.71	992.71	5,495.37	5,159.21		30,695.00	
Thad Cochran Warmwater Aquaculture	016200				305.58	305.58				305.58			
Fringe Benefits Pool-MSU-ES	018901	558,323.77				558,323.77	558,323.77						
Forestry Department	080100	802,405.79		3,458.78	42,243.30	848,107.87	790,574.45	21,794.31	17,444.40	18,294.71			
FWRC - Wildlife and Fisheries	080300	604,169.20		27,715.59	84,899.09	716,783.88	607,097.46	19,412.85	37,349.85	52,923.72			
Ctr Resolving Human WF Conflict	080305			18,907.56	151,088.80	169,996.36	114,432.02	2,745.06	43,734.70	9,084.58			
FWRC - Forest Products	080500	14,086.96			1,220.76	15,307.72		161.38	1,238.36	13,907.98			
Crosby Arboretum	440501	239,098.55		783.31		239,881.86	193,267.32	3,239.71	25,333.97	18,021.41	19.45		
Total		2,472,196.25		51,145.04	444,184.94	2,967,526.23	2,591,354.24	53,465.97	139,866.66	152,124.91	19.45	30,695.00	
Subtotal		65,388,411.74	281.53	7,827,475.95	44,498,927.90	117,715,097.12	82,412,445.81	5,051,704.03	18,389,293.46	10,836,609.62	(9,344.66)	49,280.09	985,108.77
Less Interdepartmental Activity		(23,000.50)		(665,406.99)	(40,300.29)	(728,707.78)			(728,707.78)				
TOTAL PUBLIC SERVICE		65,365,411.24	281.53	7,162,068.96	44,458,627.61	116,986,389.34	82,412,445.81	5,051,704.03	17,660,585.68	10,836,609.62	(9,344.66)	49,280.09	985,108.77
LIBRARIES:													
General Library	320100	6,945,379.27		683,412.25	15,260.42	7,644,051.94	2,525,190.59	22,958.64	774,532.25	274,113.16	4,040,477.30	6,780.00	
U.S. Grant Collection	320200	117,553.77		7,997.21		125,550.98	123,177.75	1,117.81	1,160.24	95.18			
College Work Study	414001				2,262.03	2,262.03	2,262.03						
Fringe Benefits Allocation Pool	461302	830,107.88				830,107.88	830,107.88						
Total		7,893,040.92		691,409.46	17,522.45	8,601,972.83	3,480,738.25	24,076.45	775,692.49	274,208.34	4,040,477.30	6,780.00	
MUSEUMS & GALLERIES:													
Cobb Institute	030400	5,750.01		82,891.95	306,496.20	395,138.16	311,262.49	16,947.47	54,400.51	11,527.69		1,000.00	
Fringe Benefits Allocation Pool	461302	1,526.65				1,526.65	1,526.65						
Total		7,276.66		82,891.95	306,496.20	396,664.81	312,789.14	16,947.47	54,400.51	11,527.69		1,000.00	
AUDIO-VISUAL SERVICES:													
The Learning Center	050300	324.91				324.91				324.91			
University Television Center	300200			233,347.41		233,347.41	24,242.81	3,425.30	17,530.10	88,145.26	59,207.80	40,796.14	
Fringe Benefits Allocation Pool	461302	(0.03)				(0.03)	(0.03)						
Total		324.88		233,347.41		233,672.29	24,242.78	3,425.30	17,530.10	88,470.17	59,207.80	40,796.14	

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
COMPUTING SUPPORT:												
Career Center	300100	14.00			14.00			14.00				
Meridian - Information Systems	313211		6,356.82		6,356.82			3,598.27	2,758.55			
Systems & Networks	330100	2,144,101.09	755,044.46	54,976.67	2,954,122.22	1,964,949.23	9,974.98	281,752.61	387,944.89	38,695.89		270,804.62
IT Equipment	330102	256,469.27			256,469.27			256,469.27				
State Backbone Network	330104	247,600.00			247,600.00			243,280.00		4,320.00		
Classroom Technology	330105	115,396.00			115,396.00			(67,764.97)	144,802.29			38,358.68
Office of the CIO	330200	521,106.21	410,730.66		931,836.87	363,410.64	3,022.37	412,927.12	133,508.49			18,968.25
ITS Information Systems	460100	3,009,802.09	13,004.40		3,022,806.49	2,933,275.10	32,118.17	42,026.53	15,386.69			
IT Software Maintenance	460101	2,106,671.17			2,106,671.17			2,106,671.17				
Fringe Benefits Allocation Pool	461302	1,547,491.08			1,547,491.08	1,547,491.08						
Total		9,948,650.91	1,185,136.34	54,976.67	11,188,763.92	6,809,126.05	45,115.52	3,278,974.00	684,400.91	43,015.89		328,131.55
ANCILLARY SUPPORT:												
Plant and Soil Sciences	011100		260,919.21		260,919.21	79,946.60	4,619.55	23,536.61	6,007.96	146,808.49		
Food Sci Nutrition Hlth Promo	012000		430.91		430.91				430.91			
School of Human Sciences	012100		439,483.55		439,483.55	400,668.28		2,413.23	36,402.04			
Physics & Astronomy	038400		27,985.37		27,985.37	18,705.97		326.51	8,952.89			
Lab Animal Veterinarian	191300	70,434.71	3,203.57		73,638.28	70,434.71	3,102.32	101.25				
University Academic Advising Center	300600	327,096.59			327,096.59	313,211.79		6,204.24	7,680.56			
Office of Athletic Academics	300601	1,005,669.95	14,833.88		1,020,503.83	966,762.77	10,914.25	12,699.97	30,126.84			
Meridian - Academic Advising Center	313213	55,102.65	7,617.66		62,720.31	62,251.48	25.38	302.52	140.93			
Fringe Benefits Allocation Pool	461302	372,601.52			372,601.52	372,601.52						
Total		1,830,905.42	754,474.15		2,585,379.57	2,284,583.12	18,661.50	45,584.33	89,742.13	146,808.49		
ACADEMIC ADMIN & PERSONNEL:												
Fringe Benefits Pool - MAFES	013706	(0.01)			(0.01)	(0.01)						
College of Ag & Life Sciences	018800	511,667.32	23,880.87		535,548.19	450,895.55	12,389.72	32,218.64	40,044.28			
School of Architecture	020100			40,192.89	40,192.89	13,416.25	2,836.84	6,165.78	17,774.02			
Interior Design	020400			7,509.99	7,509.99		3,630.31	2,106.00	1,773.68			
Dean of Architecture, Art, & Design	028800	534,814.86	7,786.72	6,858.63	549,460.21	526,824.31	5,254.69	6,269.66	11,111.55			
Psychology	038600		0.02		0.02							
College of Arts & Sciences	038800	910,961.54	111,180.60	69,098.86	1,091,241.00	943,997.69	24,559.91	46,835.13	75,848.27			
Women's Studies	038804	18,618.68			18,618.68	14,666.74	53.37	2,747.23	1,151.34			
A & S Newsletter	038805	8,542.63			8,542.63	5,316.33			3,226.30			
A & S Academic Excellence	038807		500.00		500.00		500.00					
A&S Math Domain	038812		6,888.00		6,888.00			6,888.00				
A&S - African American Studies	038813	51,299.02	6,841.48		58,140.50	34,253.98	7,506.71	7,283.47	9,096.34			
Ctr for Computational Sci	038814		10,342.04		10,342.04	9,212.61		1,129.43				
Sociology	038900	89.00		749.27	838.27	749.27		89.00				
Finance & Economics	040900	191,973.00			191,973.00	191,973.00						
Division of Business Research	042000			106.95	106.95				106.95			
Dean of Business	048800	717,327.66	307,156.52	100,465.95	1,124,950.13	803,826.91	27,938.03	244,407.23	41,795.92			6,982.04
Business Academic Advising - Dean	048801	187,377.95	2,601.70		189,979.65	189,979.65						
Ctr for Entrepreneurship&Innovation	048806	5.85		417.82	423.67			5.85	417.82			
Educational Leadership	051100		248.76		248.76				248.76			
Off of Clin/Field-based Instruction	053900	137.20			137.20				137.20			
Dean of Education	058800	771,654.31	138,576.32	413.21	910,643.84	645,130.76	29,355.34	151,631.09	74,702.02			9,824.63
Raspet	060809		(722.93)		(722.93)	(722.93)						
Mechanical Engineering	061700		133.86		133.86				133.86			
Dean of Engineering	068800	1,072,134.52	351,275.56	1,454,983.07	2,878,393.15	2,040,371.28	144,576.66	362,599.94	308,692.94	654.33		21,498.00
Dean/Director, Forest & W/L Res Ctr	088800			10,996.57	10,996.57							
FWRC Unallocated Budget Account	088801	183,601.20			183,601.20	183,601.20						
Office of the Graduate School	098800	683,792.86	77,836.12		761,628.98	692,701.61	29,995.01	28,224.66	10,707.70			
Graduate Assistant Initiative Pool	098801	65,000.00			65,000.00			65,000.00				
CVM Animal Health Center Administra	184100		620.21		620.21	620.21						
CVM Office of the Dean	185100	1,314,380.17	451,062.39		1,765,442.56	1,228,919.11	111,444.95	311,995.29	84,531.49			28,551.72
Office of Outreach & Ext Affairs	185210	38,420.37	47,760.76		86,181.13	11,950.07	1,646.74	21,522.50	51,061.82			
CVM Administration-Admin Support	185410	1,436,930.68	22,293.32	875.99	1,460,099.99	1,357,306.28	336.10	84,259.85	18,197.76			
CVM Accounting Services	185420	598.40			598.40			2.40	596.00			
CVM Ancillary Services	185430	1,095.87			1,095.87			50.72	1,045.15			
CVM Storeroom	185435	(30,712.99)			(30,712.99)			(31,235.54)	522.55			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
CVM Computer Services	185440	43,904.04			43,904.04		702.21	14,989.58	28,212.25				
Academic Dept Heads Exec Committee	300800	748.15			748.15				748.15				
Dean of Continuing Education	308800	287,442.32	22,900.37		310,342.69	244,916.00	4,512.61	44,218.43	16,695.65				
Meridian Campus	313200	333,305.13			333,305.13	319,256.09	3,410.35	5,030.64	5,608.05				
Meridian Division of Arts & Science	313202	130,412.27			130,412.27	130,412.27							
Meridian Division of Business	313203	105,151.77			105,151.77	105,151.77							
Meridian Special Projects	313214	594,686.11	1,454,069.54		2,048,755.65	242,857.95	8,895.72	1,396,867.12	400,134.86				
Meridian Library Services	313215	73,734.61	(7,168.50)		66,566.11	50,229.62	515.25	105.03	(6,330.11)		22,046.32		
Meridian - Academic Suport	313216	14,000.00			14,000.00			14,000.00					
General Library	320100	223,554.72			223,554.72	223,554.72							
Faculty Senate	341700	37,641.53			37,641.53	35,021.28		1,605.29	1,014.96				
Staff Council	341800	41,636.30			41,636.30	21,114.00	140.40	4,551.72	15,830.18				
University Courses and Curricula	341900	13,579.42			13,579.42	9,732.58	1,358.06	795.00	1,693.78				
General Academic Expense	390503	12,081.80			12,081.80			3,450.14	8,631.66				
Institutional Diversity & Inclusion	391301	333,959.41			333,959.41	257,032.81	9,241.79	24,311.40	43,373.41				
Distinguished Scholarship Programs	393600	49,829.21			49,829.21	21,629.79		500.00	10,480.16				
Office of the Provost	440300		12,257.40		12,257.40		9,334.91	201.00	2,721.49				
Pathfinders	440316	126,234.81			126,234.81	123,825.38	740.88	768.77	899.78				
Fringe Benefits Allocation Pool	461302	1,877,125.72			1,877,125.72	1,877,125.72							
Total		<u>12,968,737.41</u>	<u>3,048,321.13</u>	<u>1,692,669.20</u>	<u>17,709,727.74</u>	<u>13,017,846.44</u>	<u>441,376.56</u>	<u>2,902,806.15</u>	<u>1,257,619.00</u>	<u>1,176.88</u>	<u>22,046.32</u>	<u>66,856.39</u>	
Subtotal		<u>32,648,936.20</u>	<u>5,995,580.44</u>	<u>2,071,664.52</u>	<u>40,716,181.16</u>	<u>25,929,325.78</u>	<u>549,602.80</u>	<u>7,074,987.58</u>	<u>2,405,968.24</u>	<u>191,001.26</u>	<u>4,121,731.42</u>	<u>443,564.08</u>	
Less Interdepartmental Activity		(167,067.99)	(1,002,174.01)		(1,169,242.00)			(1,169,242.00)					
TOTAL ACADEMIC SUPPORT		<u>32,481,868.21</u>	<u>4,993,406.43</u>	<u>2,071,664.52</u>	<u>39,546,939.16</u>	<u>25,929,325.78</u>	<u>549,602.80</u>	<u>5,905,745.58</u>	<u>2,405,968.24</u>	<u>191,001.26</u>	<u>4,121,731.42</u>	<u>443,564.08</u>	
SOCIAL & CULTURAL DEVELOPMENT:													
Physics & Astronomy	038400		2.00		2.00				2.00				
Finance & Economics-Honor Society	040901		1,362.50		1,362.50			1,362.50					
The Learning Center	050300		2,957.91		2,957.91				2,957.91				
FWRC - Wildlife and Fisheries	080300		9,685.61		9,685.61	6,689.53		2,415.60	580.48				
Meridian Division of Arts & Science	313202		344.31		344.31				344.31				
Meridian Division of Education	313204		365.00		365.00			365.00					
Meridian - Academic Suport	313216		1,238.19		1,238.19	620.24		617.95					
Dean of Students	410100	480,609.46	25,913.62		506,523.08	452,346.68	4,209.44	21,508.59	20,510.87			7,947.50	
Spirit Groups	410101	56,474.85	611,971.37		668,446.22	115,810.87	29,025.34	295,051.40	228,558.61				
Appalachian Leadership Honors Prog	410102	68,446.62	(18,458.92)		49,987.70	12,182.53	245.32	(1,031.15)	38,591.00				
Center for America's Veterans	410103	100,876.80	320,518.95		421,395.75	316,884.43	41,660.16	20,976.97	20,602.19			21,272.00	
Global Leadership Continuum	410104	417,037.22	31,866.93		448,904.15	311,212.68	4,887.14	46,153.10	86,650.63			0.60	
Day One Learning Community	410105	116,155.62			116,155.62	116,124.30			31.32				
Student Honor Code Office	410107	63,607.54	14,804.69		78,412.23	49,783.65	3,002.19	16,609.54	9,016.85				
Office Of Parent Services	410108	133,179.15	55,058.57		188,237.72	64,543.92	1,324.61	7,993.84	106,427.85			7,947.50	
Student Support Services	410200	297,406.98	161,069.68	12,180.39	470,657.05	405,999.80	1,425.24	17,642.42	38,469.59			7,120.00	
Holmes Cultural Diversity Center	411300		35,999.37		35,999.37			31,453.40	4,545.97				
Fraternity & Sorority Life	411400	131,134.73	47,858.98		178,993.71	115,293.09	4,738.63	42,575.23	16,386.76				
Special Events	411500		128,596.53		128,596.53	1,977.11	2,449.33	41,454.84	82,620.05	95.20			
Sanderson Center	411505	1,418,221.02	38,949.99		1,457,171.01	1,261,372.09	1,566.91	61,855.47	125,156.56	7,219.98			
Student Government	411600	23,955.61	618,643.75		642,599.36	23,604.03	7,852.03	461,951.90	149,191.40				
Concerts & Lectures	411700	17,142.39	115,722.47		132,864.86			110,894.12	21,970.74				
Student Newspaper	411900	55,785.84	105,050.49		160,836.33	109,145.41		4,221.00	47,469.92				
WMSV Campus Radio Station	412200	136,922.07			136,922.07	83,546.54	24.84	47,065.94	6,284.75				
Vice President for Student Affairs	441100	(348.43)	48,562.09		48,213.66		3,247.15	15,434.86	29,531.65				
Fringe Benefits Allocation Pool	461302	1,236,278.32			1,236,278.32	1,236,278.32							
Support Services	490505		4,945.00		4,945.00			4,800.00	145.00				
Dining Services - Warehouse	510107		5,900.00		5,900.00				5,900.00				
Bookstore	530100		24,650.57		24,650.57			24,650.57					
Student Union	540100	964,717.98	104,478.53		1,069,196.51	729,159.87	5,670.36	195,797.81	131,770.69			6,797.78	
Music Makers	540101	8,992.90	316,830.35		325,823.25		429.10	283,043.82	42,350.78	(0.45)			
Student Union-Campus Activities Bld	540103	207,227.43	44,711.15		251,938.58	209,134.87	1,265.30	10,013.27	31,525.14				
SHC - Health Education	560109	200,775.83	12,431.68		213,207.51	174,445.37	7,813.34	16,174.33	31,094.40	(3.02)	3,500.00		
Athletics	890100		19,076.34		19,076.34			409.54	8,434.80				
Total		<u>6,134,599.93</u>	<u>12,431.68</u>	<u>2,898,492.93</u>	<u>12,180.39</u>	<u>9,057,704.93</u>	<u>5,796,155.33</u>	<u>131,068.43</u>	<u>1,781,461.86</u>	<u>1,287,122.22</u>	<u>7,311.71</u>	<u>3,500.00</u>	<u>51,085.38</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
COUNSELING & CAREER GUIDANCE:													
Career Center	300100	932,645.08		238,402.57	1,171,047.65	887,413.59	39,601.04	91,480.40	152,552.62				
Counseling & Testing Services	410400	846,507.72		1,059.13	847,566.85	778,144.70	8,031.42	40,312.79	21,077.94				
Holmes Cultural Diversity Center	411300	258,153.73		112,834.85	370,988.58	237,463.78	1,094.21	51,441.10	80,546.64	442.85			
Fringe Benefits Allocation Pool	461302	594,539.27			594,539.27	594,539.27							
Total		2,631,845.80		352,296.55	2,984,142.35	2,497,561.34	48,726.67	183,234.29	254,177.20	442.85			
FINANCIAL AID ADMINISTRATION:													
Financial Aid	410600	1,151,445.11		428.03	1,151,873.14	1,022,691.26	5,391.22	100,218.78	23,571.88				
Fringe Benefits Allocation Pool	461302	354,655.30			354,655.30	354,655.30							
Total		1,506,100.41		428.03	1,506,528.44	1,377,346.56	5,391.22	100,218.78	23,571.88				
STUDENT ADMISSIONS & RECORDS:													
International Education	113300			30,785.82	30,785.82			10,137.74	20,648.08				
International Institute	193300			11,553.63	11,553.63		2,839.32	4,625.42	4,088.89				
University Courses and Curricula	341900	349.00			349.00				349.00				
Registrars Office	410800	960,766.78		136,161.59	1,096,928.37	986,776.07	8,656.50	166,063.03	(64,567.23)				
Student Transcripts	410900	31,495.51			31,495.51			16,459.62	15,035.89				
Commencement	411000	30,104.28			30,104.28	2,200.00		4,539.63	23,364.65				
Holds, Mail Operations & Student ID	411100	53,601.48			53,601.48	47,822.03			5,779.45				
Office of Enrollment Services	411200	2,880,767.98		3,812,771.15	6,739,350.59	2,326,989.05	216,785.82	3,588,645.44	605,911.28	1,019.00			
Fringe Benefits Allocation Pool	461302	1,136,954.95			1,136,954.95	1,136,954.95							
Total		5,094,039.98		3,991,272.19	9,131,123.63	4,500,742.10	228,281.64	3,790,470.88	610,610.01	1,019.00			
Subtotal		15,366,586.12	12,431.68	7,242,489.70	57,991.85	22,679,499.35	14,171,805.33	413,467.96	5,855,385.81	2,175,481.31	8,773.56	3,500.00	51,085.38
Less Interdepartmental Activity		146.37		(461,513.81)	(461,367.44)			(461,367.44)					
TOTAL STUDENT SERVICES		15,366,732.49	12,431.68	6,780,975.89	57,991.85	22,218,131.91	14,171,805.33	413,467.96	5,394,018.37	2,175,481.31	8,773.56	3,500.00	51,085.38
EXECUTIVE MANAGEMENT:													
CVM - Vice-President's Office	185650	13,665.21			13,665.21			13,665.21					
Office of Enrollment Services	411200			9,397.88	9,397.88			7,148.71	2,249.17				
President	440100	1,131,344.74		159,092.52	1,290,437.26	1,016,913.68		242,235.19	31,288.39				
Pres Comm on Status of Minorities	440108	1,905.65			1,905.65			721.00	1,184.65				
Office of the Provost	440300	1,449,615.95		242,713.21	1,692,329.16	1,451,294.59	32,370.25	140,428.53	50,920.79			17,315.00	
Work-life Balance	440320			149.61	149.61			5.39	144.22				
Vice President for External Affairs	440400	452,814.50		80,962.25	533,776.75	447,187.73	2,441.79	80,027.06	4,120.17				
Vice Pres for Budget and Planning	440700	305,075.19			305,075.19	272,157.90	5,180.47	23,959.84	3,776.98				
Associate VP for Finance and Admin	440701	36,630.46			36,630.46			36,630.46					
Planning and Analysis	440708	154,343.54			154,343.54	147,051.45	6,378.45	913.64					
Vice President for Research	440900			743,072.20	743,072.20	6,421.87	2,329.21	714,271.90	20,049.22				
Vice President for Student Affairs	441100	598,460.70		204,434.80	821,512.28	492,557.69	4,162.68	217,707.10	107,084.81				
Office of Development	441300	544,646.16		206,030.76	6,131,105.83	5,650,527.20		470,966.81	9,611.82				
Office of the Controller/Treasurer	450200			1,203,804.50	1,203,804.50			20,054.50			1,183,750.00		
Fringe Benefits Allocation Pool	461302	1,199,358.63			1,199,358.63	1,199,358.63							
Quality Enhancement Plan	461900	368,201.15			368,201.15	320,974.39	13,222.36	9,958.73	24,294.66		551.11	(800.10)	
Facilities Management Admin	490101			786.21	786.21			786.21					
Total		6,256,061.88		2,850,443.94	5,399,045.69	14,505,551.51	11,004,445.13	66,085.21	1,979,480.28	254,724.88	1,184,301.11	16,514.90	
FISCAL OPERATIONS:													
Reporting, Planning & Analysis	440711	374,671.86			374,671.86	363,084.72	4,414.44	4,472.03	2,700.67				
Office of the Controller/Treasurer	450200	1,953,860.43		926,649.83	2,880,510.26	1,972,414.14	23,190.56	838,763.74	46,141.82				
Sponsored Program Accounting	450201	616,100.86		53,123.15	669,224.01	632,296.95	8,029.40	14,547.61	14,350.05				
Controller - Payroll	450202	(47.46)			(47.46)			(47.46)					
Office of Internal Audit	450400	472,939.97			472,939.97	433,180.32	11,183.86	4,556.87	24,018.92				
E & G EBC	450600	20,289.50			20,289.50			20,289.50					
PCI DSS Compliance	450700	24,694.75			24,694.75			24,694.75					
Bad Debt Expense	450900	1,147,242.56			1,147,242.56			1,147,242.56					
Special Projects - R	461301	1,630.70			1,630.70			1,630.70					
Fringe Benefits Allocation Pool	461302	1,027,219.82			1,027,219.82	1,027,219.82							
Total		5,638,602.99		979,772.98	6,618,375.97	4,428,195.95	46,818.26	2,056,150.30	87,211.46				

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
GENERAL ADMINISTRATIVE SERVICE:												
Agricultural Communications	011000		53,457.90		53,457.90		16,146.18	(5,617.00)	42,928.72			
Division of Business Services	040100		1,119.13		1,119.13				1,119.13			
President's Comm on Status of Women	440101	4,284.02			4,284.02			511.50	3,772.52			
Facilities Security	440906	148,959.68	49,794.30		198,753.98	171,508.82	367.27	19,585.66	7,292.23			
Computer Based Testing	441101	133,866.61			133,866.61	112,026.42	1,761.88	3,960.10	16,118.21			
Welcome Center/Clock Museum	441104	120,209.86	5,819.84		126,029.70	92,386.33	3,663.81	15,373.97	14,605.59			
Student Affairs Assessment Office	441106	114,401.78			114,401.78	103,540.56	1,727.53	2,111.39	7,022.30			
ITS User Services	460200	1,649,751.74		5,792.37	1,655,544.11	1,550,141.63	4,180.78	41,750.06	41,436.64	1,110.00		16,925.00
Human Resources Management	460300	1,616,488.85		236,955.72	1,853,444.57	1,400,953.16	18,279.92	399,991.35	34,220.14			
Sponsored Program Administration	460500		16,270.50		16,270.50		10,614.21	4,906.29	750.00			
University Publications	460700	17,679.06			17,679.06			1,794.37	15,884.69			
Office of Inst Rsch & Effectiveness	461100	736,370.19			736,370.19	554,862.66	9,258.30	83,547.20	88,702.03			
Special Projects	461300	4,524.90			4,524.90			4,524.90				
Special Projects - R	461301	325,669.08			325,669.08			325,669.08				
Fringe Benefits Allocation Pool	461302	1,881,906.76			1,881,906.76	1,881,906.76						
General Counsel	461400	559,711.95	1,629.69		561,341.64	521,033.55	7,478.39	18,951.20	13,878.50			
Office of Compliance and Integrity	461401	485,614.41			485,614.41	354,659.48	846.76	97,708.70	32,385.03	14.44		
Audit Fees	461600	166,823.22			166,823.22			165,576.47	1,246.75			
Legal Fees	461700	272,960.13			272,960.13		505.04	272,455.09				
Insurance Fees	461800	449,451.79			449,451.79			449,451.79				
University Governmental Relations	480800	217,986.83			217,986.83	200,474.08	9,487.76	6,589.99	1,435.00			
Office of Research Compliance	493000	335,868.83	221,187.22		557,056.05	338,729.73	10,003.68	199,073.84	9,248.80			
Fire and Life Safety	493001	30,589.70			30,589.70		5,391.17	22,213.60	2,984.93			
Environmental Hlth & Safety	493002	521,037.78		42,433.93	563,471.71	521,599.73	10,166.24	22,514.22	9,191.52			
Total		9,794,157.17	634,460.60		10,428,617.77	7,803,822.91	109,878.92	2,152,643.77	344,222.73	1,124.44		16,925.00
LOGISTICAL SERVICES:												
CVM MS Veterinary Diagnostic Lab	183100	555.50			555.50			555.50				
Institutional Diversity & Inclusion	391301	535.00			535.00				535.00			
Fringe Benefits Allocation Pool	461302	574,184.71			574,184.71	574,184.71						
Procurement & Contracts	470100	764,158.85	151,291.17		915,450.02	725,967.17	9,942.34	164,935.98	14,604.53			
Receiving & Property Control	470300	566,193.71	36,286.38		602,480.09	515,191.67		56,143.66	31,144.76			
Travel	470400	275,985.72	1,835.85		277,821.57	270,359.66		5,231.17	2,230.74			
Police	470900		118,557.52		118,557.52			39,264.35	68,184.95			11,108.22
Institutional Services	471700	243,576.81			243,576.81		19,486.37	219,245.73	4,844.71			
University Marketing	480701	(3,760.00)			(3,760.00)			(3,760.00)				
University Mail Services	700501	214,268.25	556,362.08		770,630.33	227,364.26		518,168.24	25,097.83			
Logistical Services	751502	325,000.00			325,000.00			325,000.00				
Total		2,960,698.55	864,333.00		3,825,031.55	2,313,067.47	29,428.71	1,324,784.63	146,642.52			11,108.22
COMMUNITY RELATIONS:												
Fringe Benefits Allocation Pool	461302	414,407.35			414,407.35	414,407.35						
Alumni Activities	480100	215,020.24	2,865.18	349,483.20	567,368.62	541,650.42		25,718.20				
Official Functions	480300	412,802.90			412,802.90		380.00	80,058.60	332,364.30			
Office of Public Affairs	480700	1,186,619.26	599,899.64	85,775.75	1,872,294.65	1,109,152.03	9,146.55	564,215.16	183,283.96			6,496.95
University Marketing	480701	243,906.74			243,906.74		605.57	163,374.81	79,926.36			
Total		2,472,756.49	602,764.82	435,258.95	3,510,780.26	2,065,209.80	10,132.12	833,366.77	595,574.62			6,496.95
Subtotal		27,122,277.08	5,931,775.34	5,834,304.64	38,888,357.06	27,614,741.26	262,343.22	8,346,425.75	1,428,376.21	1,124.44	1,184,301.11	51,045.07
Less Interdepartmental Activity		(560.75)	(986,929.00)	(53,699.87)	(1,041,189.62)			(1,041,189.62)				
TOTAL INST. SUPPORT		27,121,716.33	4,944,846.34	5,780,604.77	37,847,167.44	27,614,741.26	262,343.22	7,305,236.13	1,428,376.21	1,124.44	1,184,301.11	51,045.07
PHYSICAL PLANT OPERATIONS:												
MSU Golf Course	048807		12,023.71		12,023.71	12,023.71						
Civil and Environmental Engineering	060500		(12,735.01)		(12,735.01)	15,381.50		(28,290.44)	173.93			
CVM Facilities - General	185910	1,140,066.81	17,293.03		1,157,359.84	600,811.75	5,951.26	412,609.56	137,987.27			
Facilities - Telecommunications	185915	90,916.58			90,916.58			90,916.58				
CVM Utilities - CVM	185920	91,969.51			91,969.51			91,969.51				
CVM Utilities - Division	185930	822,713.71			822,713.71			822,713.71				
CVM Custodial Services	185940	550,649.47	275.84		550,925.31	461,742.11		174.18	82,454.02			6,555.00
Meridian Operation & Maintenance	313100	267,280.80			267,280.80	113,786.74		118,841.09	34,652.97			

MISSISSIPPI STATE UNIVERSITY
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 FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Meridian Special Projects	313214		92,314.47		92,314.47	92,314.47						
E & G Parking Support	440702	13,475.96			13,475.96			13,475.96				
Incident Command Center	441105	8,154.15			8,154.15			7,971.76	182.39			
Fringe Benefits Allocation Pool	461302	2,460,631.30			2,460,631.30	2,460,631.30						
DAFVM Infrastructure	461314	849,086.54			849,086.54						849,086.54	
Police	470900	2,471,683.57	298,829.71		2,770,513.28	2,356,656.48	16,409.35	91,229.63	158,889.32	1,200.00		146,128.50
Campus Services	490000	349,642.92	49,111.15		398,754.07	349,642.92		49,111.15				
Physical Plant Administration	490100		41,230.68		41,230.68	30,604.68		10,626.00				
Facilities Management Admin	490101	1,026,209.45	2,231,812.74		3,258,022.19	850,955.51		2,290,558.98	2,157.70		114,350.00	
PDCA-Planning Design & Constr Admin	490103	768,200.47	(6,855.21)		761,345.26	576,613.53		184,731.73				
Fac Mgt Equip Op & Maint	490104	132,034.68			132,034.68			132,034.68				
Maintenance - Streets	490111	268,211.57			268,211.57			268,211.57				
Building Repairs/Minor Alterations	490123	1,542,239.49			1,542,239.49			1,540,501.90	1,737.59			
Utilities Production & Dist Systems	490126	2,524,655.95			2,524,655.95			2,524,655.95				
Utilities	490127	10,168,240.58	11,777,273.47		21,945,514.05			21,945,514.05				
Fire Protection	490129	310,989.75			310,989.75			310,989.75				
Garbage & Trash Disposal	490132	218,231.05			218,231.05			218,231.05				
Custodial Services	490400	3,793,797.96	2,367.71		3,796,165.67	2,735,824.39		630,779.19	429,562.09			
Support Services	490505	357,022.85	130,555.10		487,577.95	332,231.60		105,621.90	49,724.45			
President's Home Maintenance	490513	146,642.97			146,642.97	37,202.40		109,440.57				
Humphrey Coliseum	490539	394,731.53	15,626.00		410,357.53	155,190.75	188.33	212,681.85	42,296.60			
Storm Damage	490600		(897.76)		(897.76)			(897.76)				
Environmental Hlth & Safety	493002		(1,316.30)		(1,316.30)				(1,316.30)			
Faculty & Staff Housing	600000		47.00		47.00			47.00				
Printing Services	700100		(0.01)		(0.01)	(0.01)						
Transportation	720100		114,556.62		114,556.62	41,481.41	522.49	2,764.06	69,788.66			
Parking Services	720200		1,144,891.29		1,144,891.29	735,855.06	10,384.64	336,083.81	62,567.78			
Transit Services	730100		500,696.99		500,696.99	155,618.79	2,210.49	168,452.21	174,415.50			
Work in Progress	740201		27,679,319.29		27,679,319.29	5,931,082.59	11,735.90	13,917,076.53	5,506,230.84		2,117,601.93	195,591.50
Campus Landscape	751400	2,146,837.56			2,146,837.56	7,500.00		2,139,337.56				
Campus Landscape - Work-in-Process	751402		152.19		152.19			152.19				
Total		32,914,317.18	47.00	44,086,525.70	77,000,889.88	18,053,151.68	47,402.46	48,718,317.46	6,751,504.81	1,200.00	3,081,038.47	348,275.00
MINOR REPAIRS AND RENOVATIONS												
Transportation	720100		9,513.24		9,513.24			9,513.24				
Total			9,513.24		9,513.24			9,513.24				
Subtotal		32,914,317.18	47.00	44,096,038.94	77,010,403.12	18,053,151.68	47,402.46	48,727,830.70	6,751,504.81	1,200.00	3,081,038.47	348,275.00
Less Interdepartmental Activity		(1,058,107.45)		(45,253,166.49)	(46,311,273.94)			(46,311,273.94)				
TOTAL PHYS. PLANT OPERATIONS		31,856,209.73	47.00	(1,157,127.55)	30,699,129.18	18,053,151.68	47,402.46	2,416,556.76	6,751,504.81	1,200.00	3,081,038.47	348,275.00
SCHOLARSHIPS:												
Ag & Bio Engineering	010300			3,500.00	3,500.00			3,500.00				
Agricultural Economics	010500			40,779.00	40,779.00			40,779.00				
Ag Information Science & Education	010700			6,800.00	6,800.00			6,800.00				
MSU - ES Administration	010800			6,000.00	6,000.00			6,000.00				
Plant and Soil Sciences	011100			80,125.00	80,125.00			80,125.00				
Animal & Dairy Science	011300			17,250.00	17,250.00			17,250.00				
Col of Ag & Home Economics	011800			191,093.57	191,093.57			191,093.57				
Biochem,MolBio,Entmology&Plant Path	011900			7,000.00	7,000.00			7,000.00				
Food Sci Nutrition Hlth Promo	012000			31,850.00	31,850.00			31,850.00				
School of Human Sciences	012100			26,378.00	26,378.00			26,378.00				
Landscape Architecture	012600			20,200.00	20,200.00			20,200.00				
Poultry Science	013100			70,500.00	70,500.00			70,500.00				
College of Ag & Life Sciences	018800			52,187.20	52,187.20			52,187.20				
School of Architecture	020100			13,100.00	13,100.00			13,100.00				
Art	020300			6,000.00	6,000.00			6,000.00				
Interior Design	020400			940.00	940.00			940.00				
Building Construction Science	020500			6,500.00	6,500.00			6,500.00				
Dean of Architecture,Art, & Design	028800			11,260.00	11,260.00			11,260.00				
Aerospace Studies (Air ROTC)	030100			3,000.00	3,000.00			3,000.00				

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Anthropology/Middle Eastern Culture	030200			840.00	840.00			840.00				
Biological Sciences	031100			16,000.00	16,000.00			16,000.00				
Chemistry	031900			26,900.00	26,900.00			26,900.00				
Communication	032700			41,750.00	41,750.00			41,750.00				
English	033900			11,500.00	11,500.00			11,500.00				
Geosciences	034900			17,000.00	17,000.00			17,000.00				
History	035300			87,054.00	87,054.00			87,054.00				
Mathematics & Statistics	036900			9,250.00	9,250.00			9,250.00				
Military Science (Army ROTC)	037300			1,200.00	1,200.00			1,200.00				
Physics & Astronomy	038400			24,161.00	24,161.00			24,161.00				
Political Science	038500			53,690.00	53,690.00			53,690.00				
Psychology	038600			1,000.00	1,000.00			1,000.00				
College of Arts & Sciences	038800			126,350.00	126,350.00			126,350.00				
Sociology	038900			2,800.00	2,800.00			2,800.00				
Finance & Economics	040900			4,140.00	4,140.00			4,140.00				
Management & Information Systems	041300			3,000.00	3,000.00			3,000.00				
Marketing/Quant Analysis/Bus Law	041500			3,000.00	3,000.00			3,000.00				
Professional Golf Management	041600			24,000.00	24,000.00			24,000.00				
Dean of Business	048800			296,200.00	296,200.00			296,200.00				
Curriculum, Instruction & Special Ed	051300			4,000.00	4,000.00			4,000.00				
Hlth, Physical Ed, Rec & Sport	051700			1,500.00	1,500.00			1,500.00				
Music Education	052700			9,000.00	9,000.00			9,000.00				
Band	052900			7,500.00	7,500.00			7,500.00				
Counseling & Educational Psychology	054100			1,000.00	1,000.00			1,000.00				
Dean of Education	058800			122,900.00	122,900.00			122,900.00				
Aerospace Engineering	060100			13,250.00	13,250.00			13,250.00				
Chemical Engineering	060300			298,646.80	298,646.80	19,956.80		278,690.00				
Civil and Environmental Engineering	060500			57,500.00	57,500.00			57,500.00				
Electrical and Computer Engineering	060700			18,000.00	18,000.00			18,000.00				
Industrial and Systems Engineering	061300			39,660.00	39,660.00			39,660.00				
Mechanical Engineering	061700			69,820.00	69,820.00			69,820.00				
Petroleum Engineering	062100			5,500.00	5,500.00			5,500.00				
Computer Science and Engineering	062900			31,348.00	31,348.00			31,348.00				
Dean of Engineering	068800		2,487.17	1,691,523.57	1,694,010.74	136,228.07		1,555,295.50	2,487.17			
CAVS Extension	068802			1,000.00	1,000.00			1,000.00				
FWRC - Wildlife and Fisheries	080300			30,600.00	30,600.00			30,600.00				
Franklin Furniture Institute-FWRC	080900			35,564.00	35,564.00			35,564.00				
Dean/Director, Forest & W/L Res Ctr	088800			290,749.00	290,749.00			290,749.00				
CVM Office of the Dean	185100			154,196.00	154,196.00			154,196.00				
School of Accountancy	230100			85,750.00	85,750.00			85,750.00				
Career Center	300100			13,060.00	13,060.00			13,060.00				
Meridian Campus	313200			119,774.00	119,774.00			119,774.00				
Meridian Division of Arts & Science	313202			5,700.00	5,700.00			5,700.00				
Meridian Division of Business	313203			735.00	735.00			735.00				
Shackouls Honors College	393400			8,500.00	8,500.00			8,500.00				
Center for America's Veterans	410103			59,810.00	59,810.00			59,810.00				
Financial Aid	410600		235,212.86	534,969.00	770,181.86		9,363.93	600,009.63	160,808.30			
Financial Aid - General Scholarship	410601	26,208,233.70		2,518,251.41	28,726,485.11			28,726,485.11				
Vice President for Student Affairs	441100			82,144.00	82,144.00			82,144.00				
Office of Development	441300			276,450.00	276,450.00			276,450.00				
Student Housing - Other	520190			387,620.56	387,620.56			387,620.56				
SHC - Health Education	560109			4,450.00	4,450.00			4,450.00				
Total		26,208,233.70	237,700.03	8,324,769.11	34,770,702.84	156,184.87	9,363.93	34,441,858.57	163,295.47			
FELLOWSHIPS:												
Finance & Economics	040900			3,550.00	3,550.00			3,550.00				
Dean of Engineering	068800			59,867.35	59,867.35	53,342.87		6,524.48				
Financial Aid	410600			26.31	26.31			26.31				
Graduate Fellowships - General	412001			14,518.82	14,518.82			14,518.82				
Total				77,962.48	77,962.48	53,342.87		24,619.61				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
REMISSIONS & FEE WAIVERS:												
Fee Waivers - Military	413018	6,066,603.60			6,066,603.60			6,066,603.60				
Fee Waivers-MHS4 NR Tuition	413019	609,517.84			609,517.84			609,517.84				
Financial Aid - General Scholarship	410601			29,000.00	29,000.00			29,000.00				
Off Campus Remissions & Fee Waivers	313700	83,720.50			83,720.50			83,720.50				
Off Campus Waiver - Staff Developmt	313706	38,950.27			38,950.27			38,950.27				
Off Campus Waiver - Fac/Staff Child	313712	3,185.50			3,185.50			3,185.50				
Off Campus Waiver - Senior Citizens	313713	23,563.14			23,563.14			23,563.14				
Fee Waivers - Band	413002	357,937.41			357,937.41			357,937.41				
MSU Spirit Group NR Waiver	413003	27,000.00			27,000.00			27,000.00				
Fee Waivers - Regional	413004	457,196.99			457,196.99			457,196.99				
Fee Waivers - Children of Alumni	413005	1,238,571.92			1,238,571.92			1,238,571.92				
Fee Waivers - Staff Development	413006	1,956,099.55			1,956,099.55	1,956,099.55						
Fee Waivers - Miscellaneous	413007	817,380.29			817,380.29			817,380.29				
Fee Waivers - Morocco UIR	413010	347,346.68			347,346.68			347,346.68				
Fee Waivers - High ACT	413011	23,542,340.77			23,542,340.77			23,542,340.77				
Fee Waivers - Child of Faculty/Staf	413012	1,641,361.67			1,641,361.67	1,641,361.67						
Fee Waivers - Senior Citizens	413013	101,567.16			101,567.16			101,567.16				
Fee Waivers - MUW Exchange	413014	13,345.50			13,345.50			13,345.50				
Fee Waivers - Comm/Junior College	413021	1,969,700.84			1,969,700.84			1,969,700.84				
Fee Waivers - Common Market	413022	3,279,764.11			3,279,764.11			3,279,764.11				
Student Assoc N/R Summer Waiv/Schol	413029	257,007.83			257,007.83			257,007.83				
Total		42,832,161.57		29,000.00	42,861,161.57	3,597,461.22		39,263,700.35				
WORK SCHOLARSHIPS:												
Meridian Division of Arts & Science	313202			168.58	168.58	168.58						
College Work Study	414001			927,167.06	927,167.06	870,763.50		56,403.56				
CWS - Oktibbeha County Extension	414004			10,223.05	10,223.05	10,223.05						
Total				937,558.69	937,558.69	881,155.13		56,403.56				
GRANTS - AWARDS:												
Financial Aid	410600			26,562,949.28	26,562,949.28			26,562,949.28				
Total				26,562,949.28	26,562,949.28			26,562,949.28				
GRANTS:												
Financial Aid	410600			10,335,170.00	10,335,170.00			10,335,170.00				
Total				10,335,170.00	10,335,170.00			10,335,170.00				
COLLEGE WORK STUDY-COMMUNITY AGENCY												
C W S-Starkville Public Sch. Tutors	414007			30,635.41	30,635.41	30,635.41						
Oktibbeha County Boys and Girls	414008			50,043.07	50,043.07	50,043.07						
Total				80,678.48	80,678.48	80,678.48						
Subtotal		69,040,395.27	237,700.03	46,348,088.04	115,626,183.34	4,768,822.57	9,363.93	110,684,701.37	163,295.47			
Less Interdepartmental Activity												
TOTAL SCHSHPS & FLWSHPS		69,040,395.27	237,700.03	46,348,088.04	115,626,183.34	4,768,822.57	9,363.93	110,684,701.37	163,295.47			
AUXILIARY ENTERPRISES - STUDENTS:												
School of Human Sciences	012100		2,184.51		2,184.51			(200.00)	2,384.51			
Classical & Modern Languages & Lit	034300		175.15		175.15	175.15						
Early Childhood Institute	051400	328,987.76	2,432.87		331,420.63	293,298.60		27,624.80	10,599.23	(102.00)		
Dean of Education	058800		201.46		201.46	201.46						
Mechanical Engineering	061700		400.00		400.00			400.00				
Counseling & Testing Services	410400	(200.00)			(200.00)			(200.00)				
Dining Services - Vending	510117	129.15			129.15			129.15				
Dining Services - Administration	510129	239,987.51	5,777.02		245,764.53	59,219.91		177,428.62	5,116.00		4,000.00	
Buger King	510136	71.48			71.48			71.48				
Student Housing	520100		35.00		35.00			35.00				
Student Apts - Aiken Village	520141	18,528.82			18,528.82			18,528.82				
Student Housing - Evans	520151	58,048.75			58,048.75	39,509.49		18,539.26				
Student Housing - Hamlin	520152	315.00			315.00				315.00			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Student Housing - McKee	520157	374,439.02			374,439.02	219,128.59		143,454.38	11,856.05			
Student Housing - Sessums	520158	288,664.43			288,664.43	144,126.76		288,664.43	16,782.55			
Hull Hall	520159	640,474.17			640,474.17	220,504.65		407,901.50	12,068.02			
Student Housing - Cresswell	520161	461,334.20			461,334.20	197,063.50		251,483.95	12,786.75			
Student Housing - Hathorn	520162	500,193.69			500,193.69	227,465.44		260,968.41	11,759.84			
Student Housing - Rice	520163	593,697.56	54.71		593,752.27	305,008.09		285,346.74	3,397.44			
Critz Hall	520164	307,218.23			307,218.23	160,705.73		141,233.50	5,279.00			
Hurst Hall	520166	518,146.67			518,146.67	139,496.63		357,840.80	20,809.24			
Griffis Hall	520167	1,258,032.84			1,258,032.84	188,452.30		1,029,293.29	40,287.25			
Building III	520168	575,350.38	6.16		575,356.54	114,107.19		433,424.22	27,825.13			
South Hall	520170	516,144.32			516,144.32	167,847.59		328,458.56	19,838.17			
Oak Hall	520171	456,790.31			456,790.31	162,445.38		282,300.20	12,044.73			
Magnolia Hall	520172	444,218.85			444,218.85	148,482.36		285,244.81	10,491.68			
Dogwood Hall	520173	111.29			111.29			105.00	6.29			
Student Housing - Other	520190	263,489.18	101,712.35		365,201.53	88,562.63	9,011.41	131,465.71	136,161.78			
Herbert Hall	520191	215,583.11			215,583.11	135,691.22		36,488.41	43,403.48			
Student Housing - Facilities Admin	520192	2,180,053.69			2,180,053.69	1,100,772.31	2,185.29	449,087.52	628,008.57			
Student Housing - Administration	520193	607,422.68			607,422.68	599,085.72	6,312.57	1,925.00	99.39			
Student Housing - Residence Life	520194	1,299,160.24			1,299,160.24	407,362.79	25,064.08	584,659.39	282,073.98			
Student Housing - Marketing	520196	143,731.58			143,731.58	100,992.83	1,697.13	2,983.46	38,058.16			
Student Housing - Ruby Hall	520197	1,015,974.07			1,015,974.07	262,837.20		713,967.07	39,169.80			
Student Housing - ITS	520199	85,090.63	45.49		85,136.12	23,113.55		43,050.60	18,971.97			
Butler Guest House & Conf Housing	520200	6,925.73			6,925.73	5,019.21		1,906.52				
Student Health Center	560100		110.00		110.00				110.00			
SHC - General Ledger	560101	2,909.64			2,909.64			2,778.39	131.25			
SHC - Physician's Offices	560103	1,151,413.18			1,151,413.18	1,130,765.62	4,878.43	14,657.18	1,111.95			
SHC - MSU Employee Wellness	560106	29,090.00			29,090.00	29,000.00		87.00				
SHC - Health Education	560109	339,757.75			339,757.75	302,967.77	2,735.28	4,001.80	30,052.90			
SHC - Business Office	560111	703,929.16	712.88		704,642.04	377,621.77	438.79	250,445.41	68,301.07			7,835.00
SHC - Medical Records	560112	256,494.23			256,494.23	255,394.23		1,100.00				
SHC - Pharmacy	560113	2,204,309.74	1,063.60		2,205,373.34	304,864.06		20,591.94	16,939.64	1,862,977.70		
SHC - Laboratory	560115	464,606.04	10,416.48		475,022.52	205,696.06		226,727.12	41,703.18	896.16		
SHC - Clinical Care	560117	1,058,994.85	2,948.33		1,061,943.18	1,001,930.20	4,251.30	13,211.10	42,550.58			
SHC - Physical Therapy	560119	157,003.49			157,003.49	136,297.76	560.30	1,906.06	57.17	18,182.20		
SHC - Radiology	560121	76,191.54			76,191.54	60,041.88		13,016.40	3,133.26			
SHC - Utilities & Maintenance	560123	122,531.09			122,531.09			122,531.09				
Butler Guest House	770100	28.97			28.97				28.97			
Total		19,965,375.02	128,276.01		20,093,651.03	9,315,258.63	57,134.58	7,213,754.78	1,613,713.98	1,881,954.06	4,000.00	7,835.00
AUXILIARY ENTERPRISES - FACULTY:												
Professional Golf Management	041600	5,343.15		110,884.58	116,227.73			106,717.00	9,510.73			
MSU Golf Course	048807			5,441.00	517,341.52	173,005.04	3,266.76	123,221.83	96,595.55	122,039.90		(787.56)
MSU Golf Course Maintenance	048808				364,848.71	259,873.07	900.00	17,910.73	85,235.95			928.96
MSU Institute of Golf	491900		4,096.72		18,151.42	776.82		4,095.69		13,278.91		
Butler Guest House & Conf Housing	520200				223,001.13	125,551.79		75,625.39	21,823.95			
Faculty & Staff Housing	600000				633,949.15	108,968.59		524,980.56				
Local Service - Administration	700301				986,019.32					986,019.32		
Local Service - Residence	700302				35,757.72					35,757.72		
Long Distance - Administration	700303				68,012.86					68,012.86		
Long Distance - Personal	700304				4.50					4.50		
MoneyMate	700308				442,404.06	133,803.56		140,523.25	145,597.25			22,480.00
ITS Auxiliary Data Services	700309				290,257.45	138,933.82		118,349.57	1,248.06			31,726.00
ITS Auxiliary Overhead	700310				1,149,559.38	878,732.99		231,768.40	39,057.99			
Telecom Modem Pool	700311				0.40			0.40				
Wide Area Networking	700312				(879.76)					(879.76)		
Greek House Networking	700314				596.66				596.66			
Greek House Local Phone Service	700319				10,049.64					10,049.64		
Maroon Alert Notifications	700322				27,736.94			27,736.94				
Digital Signage	700323				2,500.00			2,500.00				
Butler Guest House	770100				3,170.91	(25.92)		543.96	2,652.87			
Licensing	790100			100,430.78	100,430.78	84,325.40	7,765.49	7,539.89	800.00			
Total		5,343.15		220,853.08	4,989,140.52	1,903,945.16	11,932.25	1,381,513.61	403,119.01	1,234,283.09		54,347.40

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
INTERCOLLEGIATE ATHLETICS:												
Humphrey Coliseum	490539	310.40			310.40			310.40				
Athletics	890100		3,838,313.08	928.93	3,839,242.01	730,225.38	764,529.83	1,764,379.05	573,232.75	(4,112.00)		10,987.00
Athletics - General Administration	890101	3,043,471.21	197,470.20		3,240,941.41	1,118,249.36	25,827.71	2,063,490.80	33,373.54			
Athletics - Compliance Office	890102	396,142.95			396,142.95	357,870.88	8,418.12	25,227.73	4,626.22			
Athletics - Sports Information	890103	1,102,223.78	7,039.24		1,109,263.02	848,324.29	16,836.08	80,995.18	157,612.57			5,494.90
Athletics - Business Office	890104	295,995.14			295,995.14	271,529.94	1,468.73	20,773.30	2,223.17			
Athletics - Football	890105	14,176,862.00	214,156.10		14,391,018.10	6,386,564.74	876,100.97	5,778,957.64	1,340,931.00	8,463.75		
Athletics - Men's Basketball	890107	3,983,160.41	35,001.07		4,018,161.48	1,567,163.07	765,983.55	1,546,502.37	138,512.49			
Athletics - Baseball	890109	1,998,877.68	30,277.31		2,029,154.99	807,098.31	273,815.48	779,709.44	168,531.76			
Athletics - Men's Golf	890111	526,668.23			526,668.23	187,245.49	63,219.23	232,528.04	42,100.47	1,575.00		
Athletics - Track & Cross Country	890113	1,352,946.13			1,352,946.13	306,911.67	296,594.50	655,021.31	94,418.65			
Athletics - Men's Tennis	890115	634,727.89			634,727.89	201,908.92	141,343.25	254,466.13	37,009.59			
Athletics - Video Operations	890117	636,666.20	7,330.40		643,996.60	525,422.57	1,163.60	102,495.05	14,915.38			
Athletics - Equipment Room	890118	377,570.45			377,570.45	220,970.07	356.10	83,589.60	72,654.68			
Athletics - Training Room	890119	2,079,099.24	11,136.83		2,090,236.07	937,041.70	11,258.50	939,917.10	131,442.77			70,576.00
Athletics - Scholarships	890120	431,982.27			431,982.27	120,019.84	3,785.63	2,860.53	297,186.82			8,129.45
Athletics - Ticket Office	890121	1,031,766.54	3,542.53		1,035,309.07	374,812.82	6,155.81	535,674.49	28,795.86	89,870.09		
Athletics - Promotions	890122	607,051.24	1,842.51		608,893.75	246,921.57	3,608.44	311,193.23	47,170.51			
Athletics - Student Life Skills	890123	76,772.26			76,772.26	52,446.67	2,865.25	10,874.21	10,586.13			
Athletics - Women's Basketball	890124	3,284,967.72	19,325.09		3,304,292.81	1,266,692.29	758,343.27	1,174,342.38	104,914.87			
Athletics - Women's Volleyball	890125	1,335,065.74	11,557.46		1,346,623.20	417,884.19	268,919.68	596,708.20	63,111.13			
Athletics - Women's Tennis	890126	709,555.59			709,555.59	185,227.53	153,134.62	346,517.49	24,675.95			
Athletics - Women's Softball	890127	1,238,942.29			1,238,942.29	332,685.57	261,065.95	578,583.20	66,607.57			
Athletics - Women's Golf	890128	673,797.76			673,797.76	214,626.57	97,510.12	316,186.07	43,900.00	1,575.00		
Athletics - Game Operations	890129	1,721,872.57			1,721,872.57	505,272.61	3,783.17	1,155,123.32	57,693.47			
Athletics - Women's Track & Field	890130	1,420,684.38			1,420,684.38	322,021.30	280,434.18	753,509.48	64,719.42			
Athletics - Strength & Conditioning	890131	934,224.98	59,691.33		993,916.31	956,969.30	4,931.53	16,530.60	15,484.88			
Athletics - Bulldog Club	890133	1,065,551.96	11,878.91		1,077,430.87	947,205.46	33,731.25	76,413.42	20,080.74			
Athletics-Bulldog Sport Network	890134	2,702,235.65			2,702,235.65	419,806.78	23.50	2,123,303.18	151,435.19			7,667.00
Athletics - Women's Soccer	890135	1,281,588.84			1,281,588.84	283,499.24	180,928.59	752,783.76	64,377.25			
Total		310.40	49,120,471.10	928.93	53,570,272.49	21,112,618.13	5,306,136.64	23,078,966.70	3,872,324.83	97,371.84		102,854.35
Subtotal		5,653.55	73,848,790.41	4,797,691.15	78,653,064.04	32,331,821.92	5,375,203.47	31,674,235.09	5,889,157.82	3,213,608.99	4,000.00	165,036.75
Less Interdepartmental Activity			49,595.00		49,595.00			49,595.00				
TOTAL AUX. ENTERPRISES		5,653.55	73,848,790.41	4,847,286.15	78,702,659.04	32,331,821.92	5,375,203.47	31,723,830.09	5,889,157.82	3,213,608.99	4,000.00	165,036.75
MS STATE CHEMICAL LAB												
Mississippi State Chemical Lab	190700	2,131,210.15	3,236.12		2,134,446.27	1,473,628.72	32,910.59	135,275.76	235,003.42			257,627.78
Less Interdepartmental Activity		(17,728.00)			(17,728.00)			(17,728.00)				
TOTAL MS STATE CHEMICAL LAB		2,113,482.15	3,236.12		2,116,718.27	1,473,628.72	32,910.59	117,547.76	235,003.42			257,627.78
ANNUITY AND LIFE INCOME FUNDS												
Agricultural Communications	011000		79.00		79.00				79.00			
TOTAL ANNUITY AND LIFE INCOME FUNDS			79.00		79.00				79.00			
LAND GRANT ENDOWMENT FUNDS												
Official Functions	480300	320.00			320.00			320.00				
TOTAL LAND GRANT ENDOWMENT FUNDS		320.00			320.00			320.00				
RESTRICTED CAPITAL FUNDS												
CVM Animal Health Center Administra	184100			111,578.77	111,578.77			111,578.77				
TOTAL RESTRICTED CAPITAL FUNDS				111,578.77	111,578.77			111,578.77				

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Provision for Accrued Leave	833,048.00	108,997.10	165,448.40	352,123.20	1,459,616.70	1,459,616.70						
Utility Billing	(93,370.86)	16,865.21	383.86	1,025.74	(75,096.05)			(75,096.05)				
Accounts Payable Accrual	1,012.37		131,819.56	(634,438.79)	(501,606.86)		1,012.37	(640,606.34)	137,987.11			
Other Deductions												
Unrealized Loss/Gain on Investment	(64,103.48)	(19,940.26)	(219,500.88)	(12,310.65)	(315,855.27)			(315,855.27)				
Prior Period Adjustment	7,511.63				7,511.63			7,511.63				
Terminal Leave Pool Deficit			(2,116,902.83)		(2,116,902.83)	(2,116,902.83)						
Grand Total	424,302,553.42	73,979,338.85	61,074,800.61	207,190,683.95	766,547,376.83	441,450,002.47	18,044,431.00	231,995,746.17	51,582,325.14	3,488,303.79	10,085,244.41	9,901,323.85