

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL | TRAVEL | CONTRACTUAL | COMMODITIES | MERCHANDISE | CAPITAL OUTLAY | |
|-------------------------------------|--------------------|--------------|------------|------------|------------|--------------|--------------|-------------|-------------|-------------|----------------|------------|
| | GENERAL | AUXILIARY | DESIGNATED | | | SERVICES | | SERVICES | | FOR RESALE | OTHER | EQUIPMENT |
| GENERAL ACADEMIC: | | | | | | | | | | | | |
| Ag & Bio Engineering | 010300 | 742,734.63 | | 15,280.89 | (227.55) | 757,787.97 | 723,074.93 | 7,779.53 | 15,068.96 | 7,513.24 | 4,351.31 | |
| Agricultural Economics | 010500 | 355,106.71 | | 35,928.42 | | 391,035.13 | 371,486.60 | 6,072.60 | 6,100.38 | 7,375.55 | | |
| Plant and Soil Sciences | 011100 | 1,032,562.96 | | 143,117.37 | | 1,175,680.33 | 1,070,953.66 | 2,164.72 | 25,192.91 | 77,059.04 | 310.00 | |
| Animal & Dairy Science | 011300 | 624,705.33 | | 22,171.06 | | 646,876.39 | 610,742.38 | 11,510.95 | 15,874.84 | 8,604.13 | 144.09 | |
| Biochem,MolBio,Entmology&Plant Path | 011900 | 874,329.85 | | 118,997.84 | 2,994.51 | 996,322.20 | 972,415.38 | 837.10 | 5,350.22 | 17,719.50 | | |
| Food Sci Nutrition Hlth Promo | 012000 | 798,032.38 | | 245,429.35 | 30,131.50 | 1,073,593.23 | 978,062.54 | 26,572.02 | 46,956.70 | 22,001.97 | | |
| School of Human Sciences | 012100 | 1,110,562.88 | | 350,948.92 | 3,379.75 | 1,464,891.55 | 1,148,154.77 | 47,685.46 | 224,080.39 | 40,419.48 | 4,551.45 | |
| Landscape Architecture | 012600 | 884,633.39 | | 142,313.06 | 599.00 | 1,027,545.45 | 897,615.56 | 52,259.25 | 42,930.86 | 33,562.63 | 1,177.15 | |
| Poultry Science | 013100 | 309,570.94 | | 12,235.50 | | 321,806.44 | 297,957.11 | 834.34 | 15,380.06 | 7,584.93 | | 50.00 |
| Prairie Research Unit | 013900 | (5.88) | | | | (5.88) | | | (5.88) | | | |
| Foundation Herds | 016600 | 3,517.91 | | | | 3,517.91 | | | | 3,517.91 | | |
| College of Ag & Life Sciences | 018800 | | | 113,469.34 | 6,680.54 | 120,149.88 | 29,009.90 | | 91,139.98 | | | |
| Ag & Life Sciences Faculty Lapsed | 018804 | 14,177.82 | | | | 14,177.82 | | | 150.00 | 14,027.82 | | |
| Fringe Benefits Pool-MSU-ES | 018901 | 254.31 | | | | 254.31 | 254.31 | | | | | |
| School of Architecture | 020100 | 1,220,199.97 | | 330,872.52 | 2,364.36 | 1,553,436.85 | 1,192,429.44 | 79,586.76 | 150,795.71 | 107,639.23 | 4,240.71 | 18,745.00 |
| Gulf Coast Community Design Center | 020103 | | | | 80,317.35 | 80,317.35 | 78,239.10 | | 1,737.00 | 341.25 | | |
| Carl Small Town Center | 020104 | | | | 80,135.14 | 80,135.14 | 55,231.04 | 657.25 | 20,888.04 | 3,358.81 | | |
| Art | 020300 | 1,660,945.13 | | 208,612.74 | 39,856.91 | 1,909,414.78 | 1,613,133.27 | 33,215.12 | 48,546.67 | 195,907.43 | 2,470.29 | 16,142.00 |
| Interior Design | 020400 | 454,631.31 | | 65,442.45 | 8,187.52 | 528,261.28 | 444,447.79 | 20,122.04 | 21,976.41 | 34,581.56 | 563.48 | 6,570.00 |
| Building Construction Science | 020500 | 451,426.15 | | 52,718.77 | 29,472.59 | 533,617.51 | 438,258.22 | 13,102.54 | 29,191.36 | 52,248.75 | 816.64 | |
| Dean of Architecture,Art, & Design | 028800 | | | 30,658.29 | 15,938.65 | 46,596.94 | 8,978.39 | 7,002.47 | 20,698.80 | 9,917.28 | | |
| Aerospace Studies (Air ROTC) | 030100 | 65,308.80 | | 4,698.34 | | 70,007.14 | 65,055.70 | | 403.25 | 4,519.69 | 28.50 | |
| Anthropology/Middle Eastern Culture | 030200 | 828,579.84 | | 10,294.23 | 3,638.34 | 842,512.41 | 830,056.79 | 4,841.00 | 4,658.85 | 2,622.10 | 333.67 | |
| Biological Sciences | 031100 | 2,754,986.13 | | 352,808.64 | 1,022.48 | 3,108,817.25 | 2,741,537.50 | 17,028.91 | 101,380.31 | 243,819.72 | 5,050.81 | |
| Chemistry | 031900 | 3,040,305.84 | | 576,906.36 | 32,359.84 | 3,649,572.04 | 3,016,896.55 | 54,008.98 | 44,420.76 | 235,573.16 | 3,257.56 | 295,415.03 |
| Communication | 032700 | 1,792,459.89 | | 387,374.41 | | 2,179,834.30 | 1,958,416.02 | 38,857.24 | 68,944.17 | 111,093.54 | 2,523.33 | |
| Communications - Theatre | 032702 | 6,635.90 | | (337.27) | | 6,298.63 | 95.51 | | | 6,203.12 | | |
| English | 033900 | 2,855,825.11 | | 71,993.08 | | 2,927,818.19 | 2,885,951.04 | 11,805.38 | 14,674.33 | 13,126.16 | 2,261.28 | |
| Writing Center | 033904 | 10,811.16 | | 4,919.85 | | 15,731.01 | 10,811.16 | 2,614.67 | 453.90 | 1,466.54 | 384.74 | |
| Classical & Modern Languages & Lit | 034300 | 1,533,006.30 | | 374,017.12 | | 1,907,023.42 | 1,722,278.28 | 80,257.15 | 71,275.22 | 32,729.40 | 483.37 | |
| Foreign Languages - Start Up | 034301 | | | 290.01 | | 290.01 | | 215.01 | 75.00 | | | |
| Geosciences | 034900 | 2,014,298.35 | | 819,322.34 | 9,331.90 | 2,842,952.59 | 2,665,267.08 | 33,633.01 | 22,741.76 | 121,310.74 | | |
| Geosciences - Distance Learning | 034901 | | | 72,489.03 | | 72,489.03 | 20,068.15 | 35,389.51 | 12,741.00 | 4,290.37 | | |
| History | 035300 | 1,946,417.70 | | 224,637.15 | | 2,171,054.85 | 2,015,296.44 | 62,747.52 | 52,593.93 | 38,558.24 | 755.72 | 1,103.00 |
| Inst For The Humanities | 035400 | | | 7,612.21 | | 7,612.21 | | | 5,439.95 | 2,172.26 | | |
| Mathematics & Statistics | 036900 | 3,059,662.39 | | 199,063.82 | | 3,258,726.21 | 3,153,190.41 | 17,686.28 | 42,346.02 | 42,123.10 | 3,380.40 | |
| Military Science (Army ROTC) | 037300 | 41,883.12 | | | | 41,883.12 | 33,770.40 | | 3,477.54 | 3,572.18 | 1,063.00 | |
| Philosophy & Religion | 038100 | 850,456.04 | | 41,453.36 | | 891,909.40 | 872,933.19 | 5,921.41 | 7,941.34 | 4,780.49 | 332.97 | |
| Bio & Phys Sciences Rsch Inst | 038300 | | | 629.30 | | 629.30 | | | | | | |
| Physics & Astronomy | 038400 | 2,026,502.30 | | 62,689.56 | 2,069.65 | 2,091,261.51 | 2,025,289.54 | 1,827.62 | 20,002.40 | 42,061.67 | 2,080.28 | |
| Political Science and Public Adm | 038500 | 1,206,617.59 | | 113,585.98 | | 1,320,203.57 | 1,274,974.32 | 8,951.18 | 19,151.53 | 17,126.54 | | |
| Psychology | 038600 | 1,985,554.97 | | 103,382.03 | 9,024.03 | 2,097,961.03 | 1,944,783.72 | 12,585.52 | 29,794.12 | 92,578.66 | 2,319.01 | 15,900.00 |
| College of Arts & Sciences | 038800 | 19,450.00 | | 34,938.10 | | 54,388.10 | 22,471.87 | 2,298.28 | 28,929.85 | 688.10 | | |
| A & S/Gender Studies | 038804 | 58,954.42 | | | | 58,954.42 | 58,954.42 | | | | | |
| A&S - African American Studies | 038813 | 36,423.90 | | 850.00 | | 37,273.90 | 36,423.90 | | 850.00 | | | |
| Sociology | 038900 | 1,612,668.12 | | 138,293.19 | 7,305.40 | 1,758,266.71 | 1,678,012.81 | 28,337.68 | 35,165.20 | 14,796.04 | 1,954.98 | |
| Social Work | 038901 | 177,161.81 | | 31,995.48 | | 209,157.29 | 191,746.92 | 3,661.31 | 6,264.45 | 7,211.56 | 273.05 | |
| Finance & Economics | 040900 | 2,122,862.86 | | 414,503.32 | 105,545.14 | 2,642,911.32 | 2,350,794.12 | 91,648.07 | 134,239.99 | 64,236.32 | 1,992.82 | |
| Graduate Studies in Business | 041000 | 749,437.95 | | 235,329.43 | 1,051.14 | 985,818.52 | 924,080.71 | 3,330.96 | 32,630.19 | 24,817.70 | 958.96 | |
| Management & Information Systems | 041300 | 2,302,716.64 | | 130,432.80 | 64,522.69 | 2,497,672.13 | 2,384,442.58 | 54,289.70 | 46,793.77 | 10,346.41 | 1,799.67 | |
| Marketing/Quant Analysis/Bus Law | 041500 | 2,046,071.53 | | 145,495.60 | 2,107.77 | 2,193,674.90 | 2,092,738.44 | 18,392.52 | 36,242.51 | 45,203.86 | 1,533.54 | (435.97) |
| Professional Golf Management | 041600 | 129,530.45 | | 22,731.96 | | 152,262.41 | 149,537.13 | | 1,939.76 | 287.31 | 498.21 | |
| International Business Academic Prg | 041800 | 88,869.72 | | 155,893.86 | 2,758.11 | 247,521.69 | 120,029.20 | 19,026.73 | 106,393.26 | 2,006.25 | 66.25 | |
| Division of Business Research | 042000 | 2,083.44 | | | | 2,083.44 | 2,083.44 | | | | | |
| Dean of Business | 048800 | 23,403.72 | | 3,650.42 | 2,878.19 | 29,932.33 | 27,349.85 | 1,106.93 | 982.39 | 493.16 | | |
| Business Academic Advising - Dean | 048801 | | | 3,055.24 | | 3,055.24 | 3,055.24 | | | | | |
| MSU Golf Course | 048807 | 77,862.09 | | | | 77,862.09 | 77,862.09 | | | | | |
| MSU Golf Course Maintenance | 048808 | | 759.01 | | | 759.01 | | 759.01 | | | | |
| The Learning Center | 050300 | 421,951.43 | | 87,426.83 | 29,000.63 | 538,378.89 | 482,062.67 | 4,374.04 | 26,875.72 | 24,040.03 | 1,026.43 | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL | TRAVEL | CONTRACTUAL | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | | |
|--------------------------------------|--------------------|--------------|------------|--------------|------------|--------------|--------------|-------------|---------------------------|----------------|----------|-------------|
| | GENERAL | AUXILIARY | DESIGNATED | | | SERVICES | | SERVICES | | COMMODITIES | OTHER | EQUIPMENT |
| CEP-MWTI (MS Writing/Thinking Inst) | 050406 | | | | 30,513.03 | 30,513.03 | 1,469.25 | | 12,856.66 | 16,187.12 | | |
| Educational Leadership | 051100 | 680,950.95 | | 482,319.42 | 159.31 | 1,163,429.68 | 975,509.35 | 61,140.13 | 76,245.54 | 41,075.11 | 1,284.55 | 8,175.00 |
| Curriculum, Instruction & Special Ed | 051300 | 1,569,971.11 | | 861,773.80 | 188,526.28 | 2,620,271.19 | 2,374,787.21 | 32,342.14 | 159,495.14 | 50,364.54 | 3,282.16 | |
| Department of Kinesiology | 051700 | 1,506,803.32 | | 75,626.06 | | 1,582,429.38 | 1,507,134.67 | 15,437.71 | 23,521.39 | 35,934.59 | 401.02 | |
| Instructional Syst & Workforce Devl | 052300 | 1,111,570.41 | | 262,531.60 | 93,277.28 | 1,467,379.29 | 1,271,138.73 | 36,236.88 | 82,082.98 | 76,310.71 | 1,609.99 | |
| Inst Sys & Workforce Startup | 052301 | | | 1,399.00 | | | | | | 1,399.00 | | |
| Department of Music | 052700 | 1,154,449.09 | | 285,575.23 | 2,463.97 | 1,442,488.29 | 1,331,956.91 | 14,579.81 | 63,524.97 | 30,852.24 | 1,574.36 | |
| Band | 052900 | 727,556.15 | | 48,951.74 | | 776,507.89 | 290,912.02 | 66,771.68 | 274,208.94 | 142,318.85 | 2,296.40 | |
| Choir | 053100 | 120,122.37 | | 7,480.62 | | 127,602.99 | 85,018.94 | 9,134.83 | 16,001.83 | 17,201.45 | 245.94 | |
| Off of Clin/Field-based Instruction | 053900 | 184,588.16 | | 5,672.92 | | 190,261.08 | 158,428.51 | 10,964.39 | 13,593.51 | 6,917.20 | 357.47 | |
| Counseling, Ed Psyc, & Foundations | 054100 | 1,787,376.58 | | 253,367.78 | | 2,040,744.36 | 1,928,335.62 | 33,407.57 | 32,318.63 | 44,051.12 | 2,631.42 | |
| Dean of Education | 058800 | 97.20 | | 108,497.07 | | 108,594.27 | 32,464.10 | 97.20 | 39,142.04 | 36,890.93 | | |
| Aerospace Engineering | 060100 | 1,755,173.81 | | 242,163.26 | 277,437.40 | 2,274,774.47 | 1,991,787.18 | 21,509.92 | 169,246.32 | 73,100.36 | 1,905.69 | 17,225.00 |
| Chemical Engineering | 060300 | 1,051,244.50 | | 95,187.93 | 265,132.50 | 1,411,564.93 | 1,236,021.26 | 29,177.46 | 8,888.46 | 96,795.54 | 506.50 | 40,175.71 |
| Civil and Environmental Engineering | 060500 | 1,239,344.85 | | 244,925.99 | 213,610.59 | 1,697,881.43 | 1,475,384.32 | 8,395.20 | 45,975.90 | 132,785.92 | 2,276.43 | 33,063.66 |
| Transportation Research Center | 060502 | | | 376.48 | | 376.48 | | | 339.60 | 36.88 | | |
| Electrical and Computer Engineering | 060700 | 2,745,416.91 | | 362,116.92 | 178,654.71 | 3,286,188.54 | 2,595,184.42 | 82,350.55 | 102,942.03 | 215,850.62 | 5,459.91 | 284,401.01 |
| Electrical & Computer Eng Start-up | 060702 | | | 759.66 | | 759.66 | | | | 759.66 | | |
| Ctr for Advanced Vehicular Systems | 060803 | | | 0.07 | | 0.07 | 0.07 | | | | | |
| Industrial and Systems Engineering | 061300 | 1,061,703.73 | | 14,154.29 | 9,097.19 | 1,084,955.21 | 909,100.64 | 5,651.68 | 55,746.05 | 112,931.48 | 1,525.36 | |
| Mechanical Engineering | 061700 | 2,138,906.48 | | 94,020.95 | 291,577.84 | 2,524,505.27 | 2,264,337.69 | 27,642.03 | 130,754.88 | 79,639.10 | 3,754.05 | 18,377.52 |
| Petroleum Engineering | 061900 | | | 151,153.30 | 151,153.30 | | | | 13,223.23 | 2817.94 | | 135,112.13 |
| Computer Science and Engineering | 062900 | 1,956,539.20 | | 67,088.84 | 29,788.02 | 2,053,416.06 | 2,025,697.29 | | 10,845.80 | 16,844.47 | 28.50 | |
| Dean of Engineering | 068800 | 460,043.90 | | 1,038,174.84 | 679,083.38 | 2,177,302.12 | 1,376,321.39 | 125,497.10 | 314,792.25 | 179,427.94 | 1,374.67 | 179,888.77 |
| CAVS Extension | 068802 | | | 15,459.19 | 15,459.19 | | 9,459.19 | | 6,000.00 | | | |
| FWRC - Forestry | 080100 | (84.01) | | 106.84 | | 22.83 | | | 106.84 | (84.01) | | |
| Colg of Forest Resources-Forestry | 080101 | 900,961.70 | | 32,460.54 | | 933,422.24 | 921,333.88 | 2,571.18 | 1,370.63 | 8,146.55 | | |
| Colg of Forest Res-Wlf & Fisheries | 080301 | 656,459.92 | | 16,605.96 | | 673,065.88 | 653,594.61 | 7,913.47 | 2,893.68 | 7,911.12 | 753.00 | |
| COFR-Sustainable Bioproducts | 080501 | 346,713.03 | | 3,885.53 | | 350,598.56 | 350,598.56 | | | | | |
| Colg of Forest Resources-Dean | 088801 | 11,591.91 | | 15,356.93 | | 26,948.84 | (0.08) | (7,827.12) | | 11,591.91 | | 23,184.13 |
| Colg of Forest Res Faculty Lapsed | 088804 | 15,618.00 | | | | 15,618.00 | | 11,493.55 | 4,057.50 | 66.95 | | |
| Graduate Assistantships | 090300 | 4,506,711.00 | | | | 4,506,711.00 | 4,506,711.00 | | | | | |
| Office of the Graduate School | 098800 | | | 110,217.76 | | 110,217.76 | 10,435.30 | 18,308.95 | 19,536.06 | 60,121.66 | 1,815.79 | |
| International Education | 113300 | 353,986.85 | | 751,678.91 | | 1,105,665.76 | 935,115.19 | 22,784.48 | 102,766.63 | 43,930.12 | 1,069.34 | |
| CVM Academic Affairs Administration | 181100 | 1,144,076.63 | | 192,188.08 | | 1,336,264.71 | 589,042.53 | 17,109.06 | 532,825.98 | 38,198.12 | 2,426.07 | 137,513.15 |
| Student Recruiting & Admissions | 181105 | 254,427.90 | | | | 254,427.90 | 254,360.90 | | | 67.00 | | |
| CVM Library | 181250 | 10,057.43 | | | | 10,057.43 | | | 6,750.35 | 3,232.08 | 75.00 | |
| Vet Tech Degree Program | 181350 | 392,714.62 | | | | 392,714.62 | 386,829.16 | | 2,260.09 | 3,625.37 | | |
| CVM MDL | 181450 | 26,790.94 | | | | 26,790.94 | | | 18,048.67 | 8,742.27 | | |
| CVM Clinical Outreach Services | 181480 | 319,122.04 | | | | 319,122.04 | 51,429.44 | | 272,442.77 | 9,042.83 | 7,225.00 | (21,018.00) |
| CVM Freshman | 181500 | 18,373.06 | | | | 18,373.06 | | | | 18,373.06 | | |
| CVM Sophomore | 181600 | 49,128.11 | | | | 49,128.11 | | | | 49,128.11 | | |
| Food Animal Medicine & Surgery | 181650 | 10,178.81 | | | | 10,178.81 | | | | 10,178.81 | | |
| CVM Jr. Emergency Techniques | 181720 | 13,865.39 | | | | 13,865.39 | | | | 13,865.39 | | |
| CVM Jr. Lab Services | 181740 | 3,432.60 | | | | 3,432.60 | | | | 3,432.60 | | |
| Teaching Animals | 181750 | 33,397.45 | | | | 33,397.45 | | | | 29,497.45 | | 3,900.00 |
| CVM Senior General | 181805 | 5,087.47 | | | | 5,087.47 | | | | 5,087.47 | | |
| Senior Adv Large Animal Techs | 181830 | 170.78 | | | | 170.78 | | | | 170.78 | | |
| Equine Lameness & Surgery | 181850 | 1,237.71 | | | | 1,237.71 | | | | 1,237.71 | | |
| Equine Reproduction | 181855 | 3,957.45 | | | | 3,957.45 | | | | 3,957.45 | | |
| Dental | 181890 | 1,115.99 | | | | 1,115.99 | | | | 1,115.99 | | |
| CVM Sr. Adv. Small Animal Surgery | 181895 | 38,278.80 | | | | 38,278.80 | | | | 38,278.80 | | |
| CVM Dept of Basic Sciences | 182010 | 480,766.20 | | | | 480,766.20 | 480,766.20 | | | | | |
| CVM MVRDL | 183100 | 18,145.60 | 31.12 | | | 18,176.72 | 18,176.72 | | | | | |
| CVM MS Poultry Diagnostic Lab | 183200 | 72,547.06 | | | | 72,547.06 | 72,547.06 | | | | | |
| CVM MS Aquatic Diagnostic Lab | 183300 | 35,844.12 | | | | 35,844.12 | 35,844.12 | | | | | |
| CVM Pathobiology Dept Admin | 183905 | 1,384,144.23 | | 7,255.08 | | 1,391,399.31 | 1,391,399.31 | | | | | |
| CVM AHC Administration | 184100 | 4,352,673.05 | | 41,212.53 | | 4,393,885.58 | 4,393,885.58 | | | | | |
| CVM Office of the Dean | 185100 | | | 13,627.50 | | 13,627.50 | | | | 13,627.50 | | |
| International Institute | 193300 | | | | 139,740.06 | 139,740.06 | 2,263.45 | 1,924.33 | 101,227.23 | 34,325.05 | | |

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| ORGANIZATION | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | | |
|---------------------------------------|--------------------|-----------------------|-----------------|----------------------|---------------------|-----------------------|-----------------------|----------------------|---------------------|------------------------|-------------------|-------------------|---------------------|
| | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT | |
| Institute for Market Studies | 193800 | | 300.00 | | 255,422.08 | 255,722.08 | 170,985.25 | 26,571.23 | 37,511.12 | 20,654.48 | | | |
| School of Accountancy | 230100 | 1,948,643.64 | 32,087.49 | | 135,359.33 | 2,116,090.46 | 2,022,871.32 | | 47,396.38 | 44,182.50 | 1,640.26 | | |
| Career Center | 300100 | | | | 3,155.70 | 3,155.70 | 3,155.70 | | | | | | |
| University Television Center | 300200 | 375,790.49 | | | | 375,790.49 | 375,790.49 | | | | | | |
| Maymester | 300302 | 381,921.00 | | | | 381,921.00 | 381,921.00 | | | | | | |
| College Ready | 300303 | 74,046.96 | | 367.20 | | 74,414.16 | 74,046.96 | | | 367.20 | | | |
| College Ready Operations | 300304 | 9,618.52 | | | | 9,618.52 | | | 1,086.91 | 8,531.61 | | | |
| The Dept of Ath Acad Supp Serv | 300601 | | | 66,205.54 | | 66,205.54 | | | 17,935.93 | 48,269.61 | | | |
| Meridian Campus | 313200 | | | 82,652.29 | 85,971.44 | 168,623.73 | 85,971.44 | | 11,534.96 | 65,287.33 | | 5,830.00 | |
| Meridian Division of Arts & Science | 313202 | 754,057.23 | | 5,660.89 | 61.34 | 759,779.46 | 759,212.50 | 505.62 | 259.20 | (197.86) | | | |
| Meridian Division of Business | 313203 | 918,690.56 | | 60,252.10 | | 978,942.66 | 947,665.97 | 13,999.67 | 13,078.66 | 4,121.32 | 77.04 | | |
| Meridian Division of Education | 313204 | 639,125.50 | | 21,209.72 | | 660,335.22 | 658,783.15 | | 250.00 | 1,302.07 | | | |
| Meridian Util & Campus Svcs | 313210 | 219,507.18 | | | | 219,507.18 | | | 227,776.03 | (8,268.85) | | | |
| MSU-Riley Center | 313214 | | | | 14,125.00 | 14,125.00 | | 1,000.00 | 13,125.00 | | | | |
| Meridian - Academic Support | 313216 | 302,505.93 | | | | 302,505.93 | 254,640.50 | | 47,865.43 | | | | |
| Fringe Benefits Pool-Meridian | 313217 | 1,306,745.01 | | | | 1,306,745.01 | 1,306,745.01 | | | | | | |
| General Library | 320100 | 1,476,884.76 | | 12,691.88 | | 1,489,576.64 | 1,489,576.64 | | | | | | |
| Publications - MS Quarterly | 343100 | | | 14,206.76 | | 14,206.76 | 14,206.76 | | | | | | |
| Faculty Enhancement | 391300 | 1,244,180.79 | | 18,955.96 | | 1,263,136.75 | 1,263,136.75 | | | | | | |
| Institutional Diversity & Inclusion | 391301 | | | 4,868.40 | | 4,868.40 | | | 2,849.03 | 2,019.37 | | | |
| Plan of Compliance | 391500 | 95,786.37 | | | | 95,786.37 | 95,786.37 | | | | | | |
| Developmental Programs | 393300 | 87,704.73 | | | | 87,704.73 | 83,956.96 | 134.82 | 2,808.74 | 601.29 | 202.92 | | |
| Shackouls Honors College | 393400 | 578,889.40 | | 348,911.99 | | 927,801.39 | 635,515.35 | 38,246.86 | 189,833.33 | 62,629.62 | 1,276.23 | 300.00 | |
| Distinguished External Scholarships | 393500 | 48,742.00 | | | | 48,742.00 | 39,188.92 | 5,868.57 | 1,401.69 | 2,282.82 | | | |
| Distinguished Scholarship Programs | 393600 | 118.90 | | | | 118.90 | | | | 118.90 | | | |
| Dean of Students | 410100 | | | 19,257.52 | | 19,257.52 | | | 17,076.08 | 2,181.44 | | | |
| Student Leadership/Comm Engagement | 410104 | | | 5,909.79 | | 5,909.79 | 1,470.87 | | 1,413.00 | 3,025.92 | | | |
| Holmes Cultural Diversity Center | 411300 | | | 4,119.26 | | 4,119.26 | | | 309.75 | 3,809.51 | | | |
| President | 440100 | | | | 16,220.09 | 16,220.09 | 16,220.09 | | | | | | |
| President's Comm on Status of Women | 440101 | | | | 4,914.80 | 4,914.80 | 3,614.80 | | 1,300.00 | | | | |
| Pres Comm on Status of Minorities | 440108 | | | 23,685.79 | | 27,474.45 | 3,788.66 | | 19,490.72 | 4,195.07 | | | |
| Office of the Provost | 440300 | 619.00 | | 19,664.43 | 21,830.43 | 42,113.86 | 21,830.43 | | 19,664.43 | 619.00 | | | |
| Center for Teaching and Learning | 440317 | 229,811.79 | | 51,868.17 | | 281,679.96 | 244,786.47 | | 15,906.77 | 20,417.60 | 569.12 | | |
| Student Success | 440321 | 346,186.99 | | | | 346,186.99 | 322,349.34 | 3,806.99 | 8,908.91 | 10,495.00 | 626.75 | | |
| The Learning Center | 440322 | | | 1.76 | | 1.76 | | | 1.76 | | | | |
| Vice Pres for Budget and Planning | 440700 | | | 172,767.44 | | 172,767.44 | | | 172,767.44 | | | | |
| Univ Education & Recruiting Program | 440707 | 52,840.40 | | | | 52,840.40 | | | 52,840.40 | | | | |
| Vice President for Research | 440900 | | | 6,220.10 | 444,325.40 | 450,545.50 | 315,847.14 | 38,324.59 | 80,980.12 | 15,393.65 | | | |
| Vice President for Student Affairs | 441100 | | | 103,350.84 | | 103,350.84 | | | 31,250.11 | 72,100.73 | | | |
| Fringe Benefits Allocation Pool | 461302 | 23,250,612.57 | | | | 23,250,612.57 | 23,250,612.57 | | | | | | |
| Grad Health Insurance | 461311 | 217,000.00 | | | | 217,000.00 | | | 217,000.00 | | | | |
| Alumni Activities | 480100 | | | | 3,843.26 | 3,843.26 | 3,843.26 | | | | | | |
| Student Housing - ITS | 520199 | | 1,725.00 | | | 1,725.00 | | | 1,725.00 | | | | |
| SHC - Business Office | 560111 | | 461.00 | | | 461.00 | | | 461.00 | | | | |
| SHC - Physical Therapy | 560119 | | 12.25 | | | 12.25 | | | 12.25 | | | | |
| Parking Services | 720200 | | | | | | | | | | | | |
| Total | | 117,699,525.58 | 2,957.26 | 13,532,628.80 | 4,127,137.23 | 135,362,248.87 | 122,511,693.24 | 1,708,070.30 | 5,734,095.81 | 4,068,367.97 | 101,254.61 | 142,866.15 | 1,095,900.79 |
| OCCUPATIONAL & VOCATIONAL: | | | | | | | | | | | | | |
| Chemistry | 031900 | | | 1,916.51 | | 1,916.51 | | | | 1,916.51 | | | |
| ASSURE | 193700 | | | | | | | | | | | | |
| Total | | | | 1,916.51 | | 1,916.51 | | | | 1,916.51 | | | |
| SPECIAL SESSIONS: | | | | | | | | | | | | | |
| Summer School | 300300 | 3,168,063.08 | | | | 3,168,063.08 | 3,168,063.08 | | | | | | |
| Fringe Benefits Allocation Pool | 461302 | 740,000.49 | | | | 740,000.49 | 740,000.49 | | | | | | |
| Total | | 3,908,063.57 | | | | 3,908,063.57 | 3,908,063.57 | | | | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | |
|---|--------------------|-----------------------|-----------------|----------------------|---------------------|-----------------------|---------------------|----------------------|---------------------|------------------------|-------------------|---------------------|
| | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT |
| COMMUNITY EDUCATION - CREDIT: | | | | | | | | | | | | |
| Eng - Vicksburg Center | 061500 | 51,435.25 | | | 51,435.25 | 51,393.58 | | | | 41.67 | | |
| Ctr for Distance Ed-Credit | 302500 | 522,891.80 | | 8,399.16 | 531,290.96 | 474,485.29 | 33,611.07 | 20,525.84 | 2,668.76 | | | |
| Meridian Campus | 313200 | | | 43,154.29 | 43,154.29 | | | | (13,913.66) | 8,910.32 | 48,157.63 | |
| University Svcs Division (Meridian) | 313201 | | | 1,898.30 | 1,898.30 | | | | 1,110.16 | 788.14 | | |
| Meridian Division of Arts & Science | 313202 | 36,474.70 | | 4,916.25 | 41,390.95 | 1,239.29 | 16,160.38 | 9,573.48 | | 14,414.69 | 3.11 | |
| Meridian Division of Business | 313203 | 37,863.66 | | 20,654.76 | 58,518.42 | | 14,300.89 | 33,964.32 | | 10,080.84 | 172.37 | |
| Meridian Division of Education | 313204 | 53,566.85 | | 14,010.45 | 67,577.30 | | 19,877.98 | 23,208.27 | | 24,082.40 | 408.65 | |
| Meridian Social Work Program | 313207 | | | 6,009.91 | 6,009.91 | | | 4,507.62 | | 1,502.29 | | |
| Meridian - Academic Support | 313216 | 1,800.00 | | | 1,800.00 | 1,800.00 | | | | | | |
| Off Campus Remissions & Fee Waivers | 313700 | 12,383.86 | | | 12,383.86 | | | 12,383.86 | | | | |
| Fringe Benefits Allocation Pool | 461302 | 164,315.75 | | | 164,315.75 | 164,315.75 | | | | | | |
| Total | | 880,731.87 | | 99,043.12 | 979,774.99 | 693,233.91 | 83,950.32 | 91,359.89 | 62,489.11 | 48,741.76 | | |
| COMMUNITY EDUCATION - NON CREDIT: | | | | | | | | | | | | |
| International Education | 113300 | | | 202.70 | 202.70 | | | 202.70 | | | | |
| Ctr for Distance Ed-Marketing | 302502 | 482,875.00 | | 897.17 | 483,772.17 | 209,979.16 | 13,015.69 | 249,934.26 | 10,843.06 | | | |
| Ctr for Distance Ed-Technology | 302506 | 210,665.77 | | | 210,665.77 | 159,254.55 | 10,670.76 | 8,871.06 | 31,869.40 | | | |
| Fringe Benefits Allocation Pool | 461302 | 128,006.85 | | | 128,006.85 | 128,006.85 | | | | | | |
| Total | | 821,547.62 | | 1,099.87 | 822,647.49 | 497,240.56 | 23,686.45 | 259,008.02 | 42,712.46 | | | |
| Subtotal | | 123,309,868.64 | 2,957.26 | 13,634,688.30 | 4,127,137.23 | 141,074,651.43 | 1,815,707.07 | 6,084,463.72 | 4,175,486.05 | 149,996.37 | 142,866.15 | 1,095,900.79 |
| Less Interdepartmental Activity | | | | (145,496.95) | (5,436.78) | (150,933.73) | | (150,933.73) | | | | |
| TOTAL INSTRUCTION | | 123,309,868.64 | 2,957.26 | 13,489,191.35 | 4,121,700.45 | 140,923,717.70 | 1,815,707.07 | 5,933,529.99 | 4,175,486.05 | 149,996.37 | 142,866.15 | 1,095,900.79 |
| INSTITUTES & RESEARCH CENTERS: | | | | | | | | | | | | |
| Ag & Bio Engineering | 010300 | | | 2,076.63 | 4,351.83 | 6,428.46 | 3,401.07 | 1,255.60 | 1,477.40 | 294.39 | | |
| Animal & Dairy Science | 011300 | | | 1,022.20 | | 1,022.20 | | | 300.90 | 721.30 | | |
| Landscape Architecture | 012600 | | | 11,099.60 | | 11,099.60 | 1,457.18 | 1,255.36 | 7,276.61 | 1,110.45 | | |
| Prairie Research Unit | 013900 | | | 0.14 | | 0.14 | | | | 0.14 | | |
| Southern Rural Development Center | 018000 | | | (61.86) | | (61.86) | | (61.86) | | | | |
| College of Ag & Life Sciences | 018800 | | | 33,454.74 | | 33,454.74 | | 3,533.27 | 19,712.88 | 10,208.59 | | |
| Fringe Benefits Pool-MSU-ES | 018901 | 2,489.54 | | | | 2,489.54 | | | | | | |
| School of Architecture | 020100 | | | 47,548.58 | 5,692.58 | 53,241.16 | 14,148.70 | 14,747.22 | 14,881.03 | 9,464.21 | | |
| Architecture - Office of Research | 020101 | 53,288.37 | | | | 53,288.37 | | | | | | |
| Gulf Coast Community Design Center | 020103 | | | 42,909.75 | 93,207.39 | 136,117.14 | 94,674.27 | 4,323.40 | 27,803.36 | 9,316.11 | | |
| Carl Small Town Center | 020104 | | | 5,321.48 | 8,238.69 | 13,560.17 | 11,236.10 | 1,242.71 | 966.86 | 114.50 | | |
| Art | 020300 | | | 21,928.69 | | 21,928.69 | | 3,772.39 | 7,752.53 | 10,403.77 | | |
| Interior Design | 020400 | | | 18,267.58 | | 18,267.58 | 422.25 | | | 17,845.33 | | |
| Building Construction Science | 020500 | | | 4,350.10 | | 4,350.10 | 4,304.20 | | 45.90 | | | |
| Dean of Architecture, Art, & Design | 028800 | | | 17,383.83 | | 17,383.83 | 2,008.28 | 6,134.55 | 1,317.59 | 7,923.41 | | |
| Anthropology/Middle Eastern Culture | 030200 | | | 50,586.02 | 14,151.27 | 64,737.29 | 19,151.58 | 23,067.58 | 15,913.07 | 6,605.06 | | |
| Cobb Institute | 030400 | 11,250.00 | | 154,921.99 | 4,597.55 | 170,769.54 | 147,911.35 | 17,169.26 | 2,622.75 | 3,066.18 | | |
| Stennis Inst of Govt and Comm Dev | 030600 | | | 3,948.46 | | 3,948.46 | 1,001.97 | | 2,214.50 | 731.99 | | |
| Biological Sciences | 031100 | | | 209,380.95 | 993,063.04 | 1,202,443.99 | 436,024.43 | 36,498.31 | 412,842.00 | 298,959.25 | | 18,120.00 |
| Chemistry | 031900 | 20,605.60 | | 235,950.34 | 1,265,562.97 | 1,522,118.91 | 556,317.13 | 23,517.50 | 701,798.61 | 234,990.67 | | 5,495.00 |
| Chemistry - Start-up Funds | 031902 | | | 32,180.20 | | 32,180.20 | 31,281.46 | | 898.74 | | | |
| Communication | 032700 | | | 2,052.35 | | 2,052.35 | | 1,827.35 | 225.00 | | | |
| English | 033900 | 20.00 | | 73,213.01 | (71.73) | 73,161.28 | 371.45 | 34,882.06 | 21,865.80 | 15,347.57 | 694.40 | |
| Classical & Modern Languages & Lit | 034300 | | | 7,114.76 | | 7,114.76 | 2,271.47 | 3,745.79 | 1,097.50 | | | |
| Geosciences | 034900 | 4,892.42 | | 69,898.27 | 160,734.68 | 235,525.37 | 159,875.48 | 14,367.57 | 40,634.89 | 19,512.71 | 1,134.72 | |
| History | 035300 | | | 93,385.87 | | 93,385.87 | 31,392.83 | 29,712.26 | 24,566.67 | 7,714.11 | | |
| Inst For The Humanities | 035400 | 18,067.52 | | 6,754.28 | | 24,821.80 | 21,401.11 | | 3,250.80 | 169.89 | | |
| Mathematics & Statistics | 036900 | 10,271.44 | | 6,976.96 | 52,220.93 | 69,469.33 | 11,380.74 | 14,567.66 | 42,328.60 | 1,192.33 | | |
| Philosophy & Religion | 038100 | 12,277.92 | | 30,787.23 | 37,372.10 | 80,437.25 | 39,908.92 | 23,048.81 | 7,154.68 | 10,324.84 | | |
| Bio & Phys Sciences Rsch Inst | 038300 | 92,549.99 | | | | 92,549.99 | 87,678.09 | 1,046.81 | | 3,825.09 | | |
| Physics & Astronomy | 038400 | 3,561.60 | | 122,732.79 | 207,923.20 | 334,217.59 | 155,231.19 | 23,037.04 | 89,496.23 | 66,453.13 | | |
| Political Science and Public Adm | 038500 | | | 5,110.54 | | 5,110.54 | | | 537.27 | 4,573.27 | | |
| Psychology | 038600 | 2,886.25 | | 70,959.27 | 241,965.40 | 315,810.92 | 141,414.73 | 19,717.70 | 100,003.17 | 18,790.52 | | 35,884.80 |
| Stennis NIRCC | 038701 | 118,849.00 | | 73,823.55 | | 192,672.55 | 45,095.48 | 41,792.45 | 86,192.51 | 19,592.11 | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | |
|--------------------------------------|--------------------|--------------|--------------|---------------|---------------|-------------------|------------|----------------------|-------------|------------------------|----------------|------------|
| | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT |
| College of Arts & Sciences | 038800 | | 16,163.99 | 9,327.77 | 25,491.76 | 4,776.86 | 10,883.82 | 9,300.03 | 531.05 | | | |
| A & S/Gender Studies | 038804 | | 6,123.13 | | 6,123.13 | 0.06 | | 4,170.65 | 1,952.42 | | | |
| A&S - African American Studies | 038813 | 414.06 | | | 414.06 | | 414.06 | | | | | |
| Center for Computational Sciences | 038814 | 52,389.43 | 31,251.74 | 311,736.90 | 395,378.07 | 249,191.52 | 37,895.02 | 101,729.42 | 6,562.11 | | | |
| Sociology | 038900 | | 100,542.00 | 51,445.78 | 151,987.78 | 48,257.22 | 25,265.17 | 71,117.69 | 7,347.70 | | | |
| Social Work | 038901 | | (1,300.03) | | (1,300.03) | | (1,300.03) | | | | | |
| Management & Information Systems | 041300 | | 5,135.41 | | 5,135.41 | | 1,901.17 | 210.00 | 3,024.24 | | | |
| Division of Business Research | 042000 | 61,421.86 | 12,704.71 | 39,324.81 | 113,451.38 | 92,046.96 | 913.95 | 16,857.00 | 3,116.03 | 517.44 | | |
| Dean of Business | 048800 | | 510.61 | | 510.61 | | 510.61 | | | | | |
| Ctr of Family Enterprise Research | 048805 | 85,584.32 | | | 85,584.32 | 73,839.55 | 1,564.92 | 10,179.85 | | | | |
| CEP-WCTP(World Class Teaching Prg) | 050407 | | (6,600.62) | | (6,600.62) | 7,571.39 | | (16,772.89) | 2,600.88 | | | |
| Educational Leadership | 051100 | | | 37,781.54 | 37,781.54 | 9,894.93 | 7,679.57 | 20,167.05 | 39.99 | | | |
| Curriculum,Instruction & Special Ed | 051300 | (750.00) | 11,526.37 | 275,464.24 | 286,240.61 | 121,054.12 | 15,412.91 | 97,499.46 | 52,274.12 | | | |
| Early Childhood Institute | 051400 | | 602.97 | | 602.97 | (1,151.00) | | 1,753.97 | | | | |
| Department of Kinesiology | 051700 | | | 40,054.50 | 40,054.50 | 5,171.83 | 1,679.52 | 19,246.79 | 21,985.36 | | | (8,029.00) |
| Instructional Syst & Workforce Devl | 052300 | | 11,024.00 | 4,584.94 | 15,608.94 | | 322.25 | 1,724.21 | 13,562.48 | | | |
| Department of Music | 052700 | | 370.00 | | 370.00 | | 370.00 | | | | | |
| Bureau of Educational Research | 053500 | 154,416.03 | | | 154,416.03 | 154,416.03 | | | | | | |
| NRTC-Nat'l Research Ctr Blindness | 053700 | 71,602.46 | 26,544.31 | 914,869.67 | 1,013,016.44 | 680,621.72 | 28,398.49 | 288,497.91 | 11,610.15 | 3,888.17 | | |
| Counseling, Ed Psyc, & Foundations | 054100 | | 2,263.38 | | 2,263.38 | | | 1,200.00 | 1,063.38 | | | |
| Aerospace Engineering | 060100 | | 5,237.30 | 511,922.88 | 517,160.18 | 198,989.48 | 22,356.25 | 150,708.42 | 29,804.89 | | | 115,301.14 |
| Chemical Engineering | 060300 | | 79,249.65 | 1,303,795.91 | 1,383,045.56 | 366,629.61 | 25,628.82 | 907,705.15 | 67,389.22 | 1,086.21 | | 14,606.55 |
| Civil and Environmental Engineering | 060500 | | 12,302.33 | 347,574.81 | 359,877.14 | 212,238.72 | 21,389.35 | 93,871.26 | 15,949.31 | | | 16,428.50 |
| Transportation Research Center | 060502 | | 6,734.06 | 87,581.42 | 94,315.48 | 38,132.68 | 3,218.83 | 37,856.33 | 15,107.64 | | | |
| Electrical and Computer Engineering | 060700 | | 40,319.86 | 1,725,667.06 | 1,765,986.92 | 1,076,123.32 | 76,738.96 | 597,036.01 | 16,088.63 | | | |
| Ctr for Advanced Vehicular Systems | 060803 | 2,424,730.85 | 935,760.36 | 14,012,591.57 | 17,373,082.78 | 11,642,578.72 | 400,346.44 | 4,488,941.93 | 342,159.53 | 7,550.92 | | 491,505.24 |
| Instit for Systems Engr Resch(ISER) | 060810 | 988,240.43 | 17,980.21 | | 1,006,220.64 | 862,498.39 | 40,860.28 | 42,237.97 | 60,624.00 | | | |
| Industrial and Systems Engineering | 061300 | 9,977.60 | 45,768.17 | 885,215.70 | 940,961.47 | 227,316.96 | 15,226.38 | 694,932.37 | 3,485.76 | | | |
| Mechanical Engineering | 061700 | 49.90 | 50,538.15 | 194,122.21 | 244,710.26 | 162,966.61 | 14,739.28 | 48,836.14 | 4,343.23 | | | 13,825.00 |
| Inst for Clean Energy Technology | 061800 | 1,720.75 | 241,877.23 | 3,396,925.97 | 3,640,523.95 | 2,251,572.54 | 25,340.83 | 1,157,828.48 | 112,532.13 | 3,545.07 | | 89,704.90 |
| Petroleum Engineering | 061900 | 366,748.00 | 312,312.95 | | 679,060.95 | 254,039.48 | 150.26 | 2,101.84 | 7,816.57 | 164.93 | | 414,787.87 |
| Computer Science and Engineering | 062900 | | 186,784.31 | 1,712,183.01 | 1,898,967.32 | 480,769.40 | 96,809.64 | 1,269,700.22 | 49,086.43 | 2,601.63 | | |
| Industrial Outreach | 067000 | 8,213.92 | 21,814.57 | | 30,028.49 | 30,028.49 | | | | | | |
| Dean of Engineering | 068800 | | 12,696.68 | 148,128.69 | 160,825.37 | 82,379.59 | 15,146.82 | 48,948.47 | 14,350.49 | | | |
| CAVS Extension | 068802 | | 554,462.58 | 1,374,628.75 | 1,929,091.33 | 1,278,049.99 | 58,595.21 | 478,900.80 | 90,669.33 | | | 22,876.00 |
| Graduate Assistantships | 090300 | 7,509,777.86 | | | 7,509,777.86 | 7,509,777.86 | | | | | | |
| Office of the Graduate School | 098800 | | 86,610.40 | | 86,610.40 | 61,533.81 | 3,898.00 | 20,476.39 | 702.20 | | | |
| International Education | 113300 | | 651.36 | | 651.36 | | 651.36 | | | | | |
| CVM Basic Science Department | 182000 | | | 5,141.63 | 5,141.63 | | | 5,141.63 | | | | |
| CVM Dept of Basic Sciences | 182010 | 2,551,488.11 | 653,861.10 | | 3,205,349.21 | 2,660,014.33 | 37,537.50 | 229,100.43 | 174,309.81 | 7,238.26 | 54,277.66 | 42,871.22 |
| CVM Aquatic Task Force | 182020 | | 22,272.68 | 342,838.28 | 365,110.96 | 169,995.48 | 4,686.34 | 98,832.24 | 91,596.90 | | | |
| CVM Aquatic Medicine Enhancement | 182025 | | 8,298.80 | 370,823.85 | 379,122.65 | 204,314.46 | 6,433.46 | 64,741.48 | 109,948.87 | | | (6,315.62) |
| CVM Avian Task Force | 182040 | | 36,034.28 | 248,097.96 | 284,132.24 | 56,635.32 | 22,120.46 | 124,262.45 | 81,114.01 | | | |
| CVM Clinical & Biomedical Task Force | 182060 | | 21,733.97 | | 21,733.97 | | 6,052.23 | 4,561.79 | 10,119.95 | | | 1,000.00 |
| CVM Mammalian Task Force | 182070 | | 5,067.33 | 65,129.28 | 70,196.61 | 33,051.27 | 8,883.11 | 11,517.59 | 16,744.64 | | | |
| CVM Environmental Toxicology | 182090 | | 21,105.65 | 702,367.64 | 723,473.29 | 307,563.86 | 31,229.39 | 224,198.86 | 160,481.18 | | | |
| CVN ORGS | 182500 | 410,524.46 | | 170,307.67 | 580,832.13 | 441,953.85 | 25,406.72 | 46,594.60 | 61,329.64 | 12.89 | | 5,534.43 |
| DBS Grad Students | 182520 | 226,570.85 | | | 226,570.85 | 226,570.85 | | | | | | |
| PPM Grad Students | 182530 | 32,621.99 | | | 32,621.99 | 32,621.99 | | | | | | |
| DCS Grad Students | 182540 | | 43,613.83 | | 43,613.83 | 43,613.83 | | | | | | |
| CVM DBS Released Salary | 182998 | 74,698.92 | | | 74,698.92 | 8,861.01 | 13,596.11 | 13,452.24 | 27,789.56 | | | 11,000.00 |
| CVM DBS Lapsed Salary | 182999 | 86,148.88 | | | 86,148.88 | 86,148.88 | | | | | | |
| CVM MVRDL | 183100 | 22,707.08 | 93.34 | 184,533.46 | 207,333.88 | 36,376.53 | 2,531.63 | 44,739.66 | 34,445.46 | | | 89,240.60 |
| CVM MS Poultry Diagnostic Lab | 183200 | 40,203.52 | | | 40,203.52 | 40,203.52 | | | | | | |
| CVM MS Aquatic Diagnostic Lab | 183300 | 117,703.19 | | | 117,703.19 | 117,703.19 | | | | | | |
| CVM Pathobiology/Population Med Dep | 183900 | | | 69.89 | 69.89 | | | 69.89 | | | | |
| CVM Pathobiology Dept Admin | 183905 | 883,288.90 | | 476,873.41 | 1,360,162.31 | 1,077,079.19 | 31,071.04 | 195,676.63 | 56,335.45 | | | |
| CVM AHC Administration | 184100 | 1,020,693.91 | 22,500.70 | 334,853.74 | 1,378,048.35 | 1,189,816.55 | 5,394.10 | 124,921.18 | 57,916.52 | | | |
| CVM Clinical Science Office | 184105 | | 347.02 | | 347.02 | | | 270.00 | 77.02 | | | |
| CVM LARAC | 185450 | 32,776.21 | 1,289,896.03 | | 1,322,672.24 | 1,035,302.21 | | 43,629.68 | 243,732.71 | 7.64 | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL | TRAVEL | CONTRACTUAL | COMMODITIES | MERCHANDISE | CAPITAL OUTLAY | | |
|-------------------------------------|--------------------|----------------------|--------------|----------------------|----------------------|-----------------------|----------------------|---------------------|----------------------|---------------------|------------------|-------------------|---------------------|
| | GENERAL | AUXILIARY | DESIGNATED | | | SERVICES | | SERVICES | | FOR RESALE | OTHER | EQUIPMENT | |
| Interdisciplinary Programs | 190200 | | | 839,614.56 | 839,614.56 | 31,302.47 | 4,258.42 | 775,917.20 | 28,136.47 | | | | |
| Social Science Research | 190300 | 198,589.87 | 480,369.92 | 2,578,399.63 | 3,257,359.42 | 2,171,398.70 | 56,163.19 | 831,430.73 | 179,950.40 | 7,936.40 | | 10,480.00 | |
| Water Resources Inst | 190500 | | 57.43 | | 57.43 | | | | | | | | |
| Mississippi State Chemical Lab | 190700 | | 11,104.86 | 438,829.71 | 449,934.57 | 159,611.67 | 6,284.66 | 234,391.50 | 49,646.74 | | | | |
| Geosystems Research Institute | 191000 | 8.97 | 132,954.51 | 448,891.49 | 581,854.97 | 363,564.83 | 27,245.81 | 180,394.51 | 10,601.16 | 48.66 | | | |
| Northern Gulf Institute | 191001 | | 38,121.22 | 5,614,614.19 | 5,652,735.41 | 1,141,236.20 | 51,863.42 | 4,407,897.81 | 51,737.98 | | | | |
| Inst for Genom, Biocom, Biotec | 191400 | | | 287,771.72 | 287,771.72 | 132,433.45 | 4,365.24 | 116,749.34 | 34,223.69 | | | | |
| Radvanyi Chair in Internat'l Studie | 191501 | 102,424.66 | | 26,510.98 | 128,935.64 | 106,308.66 | 1,540.39 | 14,731.75 | 6,354.84 | | | | |
| Research Curriculum Unit | 192500 | | 157,725.70 | 0.07 | 157,725.77 | 72,265.21 | 3,193.26 | 67,917.16 | 18,397.91 | 182.23 | | (4,230.00) | |
| nSPARC | 192900 | | 9,497,031.21 | 14,600,563.24 | 24,097,594.45 | 6,428,413.77 | 57,617.99 | 17,440,319.18 | 131,127.67 | 40,115.84 | | | |
| HPC2 | 193000 | 1,743,636.54 | | 546,568.74 | 1,620.12 | 2,291,825.40 | 1,701,335.43 | 53,308.96 | 430,849.90 | 87,509.21 | 10,422.90 | 8,399.00 | |
| Center for Cyber Innovation | 193002 | | 5,546.79 | 571,179.71 | 576,726.50 | 420,945.28 | 31,862.90 | 116,154.35 | 7,763.97 | | | | |
| Inst for Imaging & Analyt | 193100 | 245,919.30 | | 874,889.57 | 1,304,344.02 | 490,701.39 | 12,060.78 | 734,852.59 | 33,049.45 | 737.70 | | 32,942.11 | |
| Energy Institute | 193200 | | 151,069.88 | | 151,069.88 | 55,452.93 | 157.85 | 69,196.89 | 26,262.21 | | | | |
| International Institute | 193300 | 54,230.45 | | 126,536.33 | 184,480.11 | 365,246.89 | 82,802.46 | 84,066.15 | 163,844.91 | 33,884.32 | 649.05 | | |
| Ctrs of Biomedical Rsch Excellence | 193400 | | 28,872.46 | 1,730,748.00 | 1,759,620.46 | 872,502.42 | 25,893.35 | 544,879.96 | 195,558.52 | | | 120,786.21 | |
| DASI | 193500 | | 282,990.65 | 3,088,302.97 | 3,371,293.62 | 2,195,101.16 | 89,880.55 | 1,067,415.70 | 18,885.79 | 10.42 | | | |
| ICRES-Inst fr Comput Resch Engr/Sci | 193600 | | 2,821.79 | 3,774,395.71 | 3,777,217.50 | 810,323.42 | 8,056.26 | 827,662.19 | 73,772.45 | | | 2,057,403.18 | |
| ASSURE | 193700 | | 64,015.25 | 1,266,245.10 | 1,330,260.35 | 746,228.89 | 99,061.64 | 453,862.09 | 31,106.46 | 1.27 | | | |
| Gloabl Ctr Aquatic Food Security | 193900 | | 43,793.45 | | 43,793.45 | 11,140.26 | 10,363.53 | 18,431.09 | 3,858.57 | | | | |
| Raspet | 194000 | 372,289.19 | | 197,151.76 | 86,289.89 | 655,730.84 | 448,521.69 | 34,983.33 | 66,822.67 | 54,142.59 | 1,770.06 | 49,490.50 | |
| Advanced Composites Institute | 194100 | | 2,468.26 | 107,894.42 | 110,362.68 | 90,252.62 | | 14,040.34 | 6,055.72 | 14.00 | | | |
| School of Accountancy | 230100 | | 748.50 | | 748.50 | | | | 748.50 | | | | |
| General Library | 320100 | 24.00 | | 1,124.53 | 1,148.53 | | | | 1,148.53 | | | | |
| Faculty Enhancement - Research | 391400 | 57,259.92 | | | 57,259.92 | 57,259.92 | | | | | | | |
| Shackouls Honors College | 393400 | | 988.00 | | 988.00 | | | 988.00 | | | | | |
| MS Water Resources Research Inst | 440502 | 82,936.16 | | 117,844.66 | 151,209.14 | 351,989.96 | 222,716.68 | 8,528.70 | 95,653.74 | 24,925.84 | 165.00 | | |
| Vice President for Research | 440900 | 1,237,229.92 | | 535,287.49 | 11,287.51 | 1,783,804.92 | 1,464,562.75 | 101,214.56 | 107,575.46 | 81,633.23 | 2,680.87 | 26,138.05 | |
| Research & Tech Corp | 440901 | | 721,337.36 | | 721,337.36 | 264,967.27 | 4,511.41 | 450,242.14 | 3.08 | 1,613.46 | | | |
| Office of Technology Management | 440902 | 346,660.29 | | 125,748.02 | 472,408.31 | 348,018.05 | 6,106.06 | 96,181.48 | 21,407.63 | 695.09 | | | |
| Research Positions | 440903 | | 63,171.80 | | 63,171.80 | | | | | | | | |
| Office of Sponsored Projects | 460500 | 903,087.25 | | 372,491.86 | | 1,275,579.11 | 900,330.54 | 19,721.77 | 253,129.14 | 17,538.86 | 2,057.71 | 82,801.09 | |
| Fringe Benefits Allocation Pool | 461302 | 2,060,020.55 | | | | 2,060,020.55 | 2,060,020.55 | | | | | | |
| Center for Environmental Health Sci | 464500 | | 43,826.94 | 1,102,995.84 | 1,146,822.78 | 551,807.81 | 10,808.33 | 442,573.54 | 133,382.52 | | | 8,250.58 | |
| Office of Research Compliance | 493000 | | 304.00 | | 304.00 | | | | 304.00 | | | | |
| Total | | 25,096,075.84 | | 20,797,638.63 | 70,600,757.95 | 116,494,472.42 | 62,488,980.81 | 2,305,326.96 | 43,557,956.48 | 4,224,090.22 | 97,542.94 | 137,078.75 | 3,683,496.26 |

INDIVIDUAL ON PROJECT RESEARCH:

| | | | | | | | | | | | | |
|-------------------------------------|--------|----------|------------|--------------|--------------|------------|-----------|------------|------------|--------|--|-----------|
| Ag & Bio Engineering | 010300 | (0.68) | 48,721.32 | | 48,720.64 | 41,393.78 | 385.00 | 613.58 | 6,328.28 | | | |
| Ag & Bio Engineering Startup Funds | 010302 | | 81,185.45 | | 81,185.45 | 24,782.53 | 20.52 | 42,328.65 | 14,053.75 | | | |
| Carl Small Town Center | 020104 | | | 70,886.65 | 70,886.65 | 51,890.80 | 9,642.84 | 3,301.86 | 5,707.05 | 344.10 | | |
| Architecture - Startup ORED | 020107 | | 3,030.05 | | 3,030.05 | | 2,840.05 | 190.00 | | | | |
| Art Startups | 020301 | | 9,399.17 | | 9,399.17 | | 1,851.76 | 569.00 | 6,978.41 | | | |
| Anthropology/Middle Eastern Culture | 030200 | | 585.00 | 26,623.35 | 27,208.35 | 17,057.75 | | 8,624.02 | 1,526.58 | | | |
| Start Up-Anthropology/M E C | 030201 | | 49,097.63 | | 49,097.63 | 22.21 | 5,354.29 | 36,284.42 | 7,436.71 | | | |
| Biological Sciences | 031100 | 2,197.54 | 122,226.14 | 188,400.22 | 312,823.90 | 113,634.61 | 34,346.40 | 78,783.40 | 86,059.49 | | | |
| Bio Sciences - Start-up Funds | 031102 | | 191,202.66 | | 191,202.66 | 64,090.22 | 11,133.41 | 1,469.20 | 99,141.75 | | | 15,368.08 |
| Chemistry | 031900 | | 2,617.57 | 114,055.38 | 116,672.95 | 54,563.95 | 2,785.90 | 41,550.16 | 17,772.94 | | | |
| Chemistry - Start-up Funds | 031902 | | 208,388.97 | | 208,388.97 | 9,526.78 | | 5,226.85 | 113,241.31 | | | 80,394.03 |
| Communications - Start-up Funds | 032705 | | 14,195.79 | | 14,195.79 | | | | 14,195.79 | | | |
| English-Start-up Funds | 033901 | | 3,878.02 | | 3,878.02 | | 3,878.02 | | | | | |
| Classical & Modern Languages & Lit | 034300 | | 2,696.29 | | 2,696.29 | | 2,251.29 | 445.00 | | | | |
| Foreign Languages - Start Up | 034301 | | 3,781.61 | | 3,781.61 | | 2,448.67 | 170.00 | 1,162.94 | | | |
| Geosciences-Start-up Funds | 034902 | | 63,807.15 | | 63,807.15 | 8,262.34 | 2,151.43 | 4,604.06 | 33,789.32 | | | 15,000.00 |
| History | 035300 | | | 20,026.44 | 20,026.44 | 15,894.00 | | 4,132.44 | | | | |
| History-Start-up Funds | 035301 | | 6,098.21 | | 6,098.21 | | 618.89 | 2,835.00 | 2,644.32 | | | |
| Mathematics & Statistics | 036900 | | 12,758.86 | | 12,758.86 | 10,001.58 | 2,576.99 | 100.00 | 80.29 | | | |
| Philosophy & Religion Start-up | 038101 | | 7,101.66 | | 7,101.66 | | 5,728.65 | 110.00 | 1,263.01 | | | |
| Physics & Astronomy | 038400 | | 6,614.88 | 1,019,507.18 | 1,026,122.06 | 602,050.08 | 66,704.50 | 333,005.22 | 24,362.26 | | | |
| Physics & Astronomy-Start-up Funds | 038401 | | 58,003.21 | | 58,003.21 | | 5,192.60 | 218.24 | 24,399.49 | | | 28,192.88 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | |
|-------------------------------------|--------------------|-----------------|---------------------|---------------------|---------------------|---------------------|-------------------|----------------------|-------------------|------------------------|----------------|-------------------|
| | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT |
| Political Science and Public Adm | 038500 | | 6,958.51 | | 6,958.51 | | | | 6,958.51 | | | |
| Psychology | 038600 | 281.60 | 63,902.08 | 376,101.92 | 440,285.60 | 225,927.12 | 18,887.15 | 152,518.32 | 42,953.01 | | | |
| Psychology - Start-up Funds | 038601 | | 35,737.03 | | 35,737.03 | | 12,824.99 | 6,519.36 | 16,392.68 | | | |
| Psychology Unfunded | 038602 | | 150.00 | | 150.00 | | | | 150.00 | | | |
| A&S - African American Studies | 038813 | 703.74 | | | 703.74 | | 703.74 | | | | | |
| Sociology | 038900 | | (54.53) | 95,611.00 | 95,556.47 | 67,421.64 | | 28,189.36 | (54.53) | | | |
| Social Work | 038901 | | (247.98) | | (247.98) | | | (215.00) | (32.98) | | | |
| Sociology & Social Work Startup | 038902 | | 7,173.66 | | 7,173.66 | | 1,415.46 | 3,716.97 | 2,041.23 | | | |
| Marketing/Quant Analysis/Bus Law | 041500 | | 75.60 | | 75.60 | | | | 75.60 | | | |
| Dean of Bus & Ind-Start-up Funds | 048803 | | 27,167.88 | | 27,167.88 | | 6,311.72 | 6,334.95 | 14,521.21 | | | |
| Curriculum,Instruction & Special Ed | 051300 | | 5,424.82 | | 5,424.82 | | 4,062.13 | 1,348.07 | 14.62 | | | |
| Kinesiology Startup | 051701 | | 5,258.34 | | 5,258.34 | | 2,179.87 | 1,155.84 | 1,922.63 | | | |
| Inst Sys & Workforce Startup | 052301 | | 1,820.61 | | 1,820.61 | | | | 1,820.61 | | | |
| Department of Music | 052700 | | 16,859.92 | | 16,859.92 | 16,859.92 | | | | | | |
| Bureau of Educational Research | 053500 | 4,500.00 | | | 4,500.00 | 4,500.00 | | | | | | |
| Counseling, Ed Psyc, & Foundations | 054100 | | 5,898.23 | | 5,898.23 | | 4,115.50 | 1,476.00 | 306.73 | | | |
| Dean of Education | 058800 | | | 18,114.70 | 18,114.70 | 17,826.01 | 136.53 | 2,971.16 | (2,819.00) | | | |
| Aerospace Engineering | 060100 | | 104,214.22 | | 104,214.22 | 85,144.82 | 8,356.74 | 3,074.05 | 7,638.61 | | | |
| Chemical Engineering | 060300 | | 237,613.97 | | 237,613.97 | 118,636.27 | 9,262.19 | 30,162.22 | 39,220.57 | | | 40,332.72 |
| Chemical Engineering-Start-up Funds | 060301 | | 7,334.67 | | 7,334.67 | | 6,404.67 | 930.00 | | | | |
| Civil and Environmental Engineering | 060500 | | 50,218.23 | | 50,218.23 | 10,038.03 | 14,750.84 | 10,113.84 | 3,071.04 | | | 12,244.48 |
| Electrical and Computer Engineering | 060700 | | 174,393.15 | | 174,393.15 | 127,086.57 | 21,250.97 | 20,806.91 | 5,248.70 | | | |
| Electrical & Computer Eng Start-up | 060702 | | 71,828.65 | | 71,828.65 | | | 218.79 | 37,748.17 | 13.69 | | 33,848.00 |
| Ctr for Advanced Vehicular Systems | 060803 | | 67,280.42 | | 67,280.42 | 61,989.30 | | 2,552.05 | 2,739.07 | | | |
| Industrial and Systems Engineering | 061300 | | 205,278.15 | 2,027.42 | 207,305.57 | 155,916.27 | 19,440.05 | 25,522.16 | 6,427.09 | | | |
| Mechanical Engineering | 061700 | | 303,768.27 | | 303,768.27 | 251,631.40 | 20,541.14 | 20,410.42 | 11,185.31 | | | |
| Mech Engineering-Start-up Funds | 061701 | | 102,916.99 | | 102,916.99 | 22,854.08 | 3,066.69 | 2,023.21 | 24,973.01 | | | 50,000.00 |
| Computer Science and Engineering | 062900 | | 38,279.62 | 648.83 | 38,928.45 | 31,540.80 | (2,062.14) | 4,523.45 | 4,926.34 | | | |
| Computer Science-Start-up Funds | 062901 | | 857.10 | | 857.10 | | | 857.10 | | | | |
| Dean of Engineering | 068800 | | 1,799.23 | | 1,799.23 | | 626.08 | | 1,173.15 | | | |
| Social Science Research | 190300 | | 6,541.75 | | 6,541.75 | 1,677.26 | | 252.50 | 3,924.39 | | | |
| Center for Cyber Innovation | 193002 | | 4,068.64 | | 4,068.64 | | 3,220.48 | 848.16 | | | | |
| Meridian Division of Education | 313204 | | 4,157.93 | | 4,157.93 | | | 2,351.00 | 1,806.93 | | | |
| Vice President for Research | 440900 | | 5,003.04 | | 5,003.04 | | 4,922.19 | 80.85 | | | | |
| Fringe Benefits Allocation Pool | 461302 | 1,962.65 | | | 1,962.65 | 1,962.65 | | | | | | |
| Total | | 9,644.85 | 2,457,067.84 | 1,932,003.09 | 4,398,715.78 | 2,214,182.77 | 321,015.80 | 893,302.84 | 694,476.39 | 357.79 | | 275,380.19 |
| RESEARCH INITIATIVES | | | | | | | | | | | | |
| Ag & Bio Engineering | 010300 | | 4,773.88 | | 4,773.88 | | 132.25 | 1,621.90 | 3,019.73 | | | |
| Chemical Engineering | 060300 | | 890.85 | | 890.85 | | | | 890.85 | | | |
| Civil and Environmental Engineering | 060500 | | 4,808.55 | | 4,808.55 | | | 291.70 | 4,516.85 | | | |
| Electrical and Computer Engineering | 060700 | | 8,226.00 | | 8,226.00 | | | 2,190.40 | 6,035.60 | | | |
| Ctr for Advanced Vehicular Systems | 060803 | | 4,944.71 | | 4,944.71 | | | 1,927.78 | 3,016.93 | | | |
| Instit for Systems Engr Resch(ISER) | 060810 | | 709.34 | | 709.34 | | 191.02 | | 518.32 | | | |
| Industrial and Systems Engineering | 061300 | | 3,741.59 | | 3,741.59 | | 132.68 | 381.25 | 3,227.66 | | | |
| Mechanical Engineering | 061700 | | 6,615.35 | | 6,615.35 | 4,021.40 | | 1,382.85 | 1,211.10 | | | |
| Computer Science and Engineering | 062900 | | 2,500.00 | | 2,500.00 | | 794.82 | 1,000.00 | 705.18 | | | |
| Geosystems Research Institute | 191000 | | 4,347.57 | | 4,347.57 | | 3,780.06 | | 567.51 | | | |
| Total | | | 41,557.84 | | 41,557.84 | 4,021.40 | 5,030.83 | 8,795.88 | 23,709.73 | | | |
| NON-SPONSORED RESEARCH | | | | | | | | | | | | |
| Finance & Economics | 040900 | | 3,756.52 | | 3,756.52 | | | 2,718.66 | 1,037.86 | | | |
| Electrical and Computer Engineering | 060700 | | 2,783.42 | | 2,783.42 | | 300.05 | 785.34 | 1,698.03 | | | |
| Mechanical Engineering | 061700 | 3,370.20 | 7,754.25 | | 11,124.45 | | | 1,275.00 | 9,849.45 | | | |
| Energy Institute | 193200 | | 879.13 | | 879.13 | | | 625.13 | 125.00 | 129.00 | | |
| Total | | 3,370.20 | 15,173.32 | | 18,543.52 | | 300.05 | 5,404.13 | 12,710.34 | 129.00 | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL | TRAVEL | CONTRACTUAL | COMMODITIES | MERCHANDISE | CAPITAL OUTLAY | | |
|-------------------------------------|--------------------|--------------|------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|----------------|------------|------------|
| | GENERAL | AUXILIARY | DESIGNATED | | | SERVICES | | SERVICES | | FOR RESALE | OTHER | EQUIPMENT | |
| AGRICULTURAL RESEARCH: | | | | | | | | | | | | | |
| MAFES Administration | 010100 | 870,999.22 | | 453,054.89 | 34,878.36 | 1,358,932.47 | 864,113.45 | 47,985.49 | 173,223.79 | 74,799.70 | 2,108.04 | 143,535.00 | 53,167.00 |
| Research Support | 010200 | 855,298.59 | | 7,151.36 | | 862,449.95 | 892,479.68 | | | | (30,029.73) | | |
| Animal Research Center | 010201 | 345,861.32 | | 62,395.08 | | 408,256.40 | | 1,176.73 | 77,006.04 | 287,526.52 | 272.11 | 32,475.00 | 9,800.00 |
| Research Support-Black Belt Branch | 010202 | 192,210.84 | | 22,255.54 | | 214,466.38 | 111,045.44 | 555.02 | 15,090.13 | 77,745.79 | | | 10,030.00 |
| Research Support-Plant Science | 010203 | 215,026.10 | | (4,808.45) | | 210,217.65 | | 1,960.35 | 52,908.10 | 121,190.44 | 441.96 | | 33,716.80 |
| Research Support-Foundation Seed | 010204 | 63,129.84 | | 134,923.27 | 6,508.90 | 204,562.01 | 83,133.48 | 878.22 | 60,002.34 | 17,359.55 | 232.42 | | 42,956.00 |
| Research Support-Variety Testing | 010205 | 63,823.20 | | 226,076.34 | 57,225.38 | 347,124.92 | 268,426.31 | 2,191.55 | 1,252.48 | 44,046.96 | 386.62 | | 30,821.00 |
| Research Support-Experimental Stats | 010206 | 11,005.20 | | | | 11,005.20 | 10,531.20 | | 355.50 | | 118.50 | | |
| Research Support-Motor Pool | 010207 | | | 118,362.51 | | 118,362.51 | | | 9,482.98 | 108,621.04 | 258.49 | | |
| Dairy Plant | 010208 | | | 1,925,782.16 | | 1,925,782.16 | 693,149.50 | 3,135.04 | 228,946.34 | 100,618.76 | 853,574.67 | 31,606.03 | 14,751.82 |
| MAFES Sales Store | 010209 | | | 2,908,722.22 | | 2,908,722.22 | 321,149.43 | | 136,394.95 | 2,436,830.38 | 14,347.46 | | |
| Ag & Bio Engineering | 010300 | 758,473.68 | | 291,747.74 | 805,292.68 | 1,855,514.10 | 1,364,117.23 | 55,601.64 | 249,779.74 | 168,671.76 | | | 17,343.73 |
| Agricultural Economics | 010500 | 775,455.11 | | 116,415.76 | 435,094.22 | 1,326,965.09 | 1,044,396.17 | 53,590.15 | 215,243.91 | 11,601.89 | 2,132.97 | | |
| Agricultural Communications | 011000 | 25.00 | | | | 25.00 | | | 25.00 | | | | |
| Plant and Soil Sciences | 011100 | 1,874,960.65 | | 707,930.63 | 2,178,108.07 | 4,760,999.35 | 3,155,994.62 | 124,289.10 | 668,970.85 | 485,584.33 | 8,770.28 | | 317,390.17 |
| Animal & Dairy Science | 011300 | 954,279.00 | | 239,456.56 | 912,260.80 | 2,105,996.36 | 1,339,828.72 | 71,830.34 | 182,071.71 | 366,429.82 | (1,381.16) | 3,500.00 | 143,716.93 |
| MAFES Operations and Maintenance | 011600 | 922,783.44 | | 41,956.71 | | 964,740.15 | 95,441.23 | | 863,301.06 | 5,997.86 | | | |
| Biochem,MolBio,Entmology&Plant Path | 011900 | 2,126,670.68 | | 526,284.49 | 1,868,210.68 | 4,521,165.85 | 3,506,152.33 | 76,939.31 | 611,791.80 | 281,084.93 | 3,968.64 | | 41,228.84 |
| Food Sci Nutrition Hlth Promo | 012000 | 718,813.80 | | 895,054.30 | 1,487,163.27 | 3,101,031.37 | 1,442,955.94 | 103,165.81 | 289,450.53 | 221,077.55 | 645,911.68 | | 398,469.86 |
| School of Human Sciences | 012100 | 370,753.79 | | 76,047.97 | 18,968.88 | 465,770.64 | 408,680.50 | 18,992.90 | 18,890.90 | 18,421.35 | 784.99 | | |
| Social Science Research Center | 012200 | 476,933.29 | | 66,046.74 | 1,147,704.85 | 1,690,684.88 | 1,182,882.80 | 42,229.90 | 428,132.93 | 36,864.80 | 574.45 | | |
| Brown Loam Branch Experiment Statio | 012300 | 607,431.90 | | 31,143.37 | 6,806.73 | 645,382.00 | 382,165.23 | 7,086.75 | 91,008.55 | 143,544.77 | | | 21,576.70 |
| Coastal Plain Experiment Station | 012400 | 228,261.37 | | 32,244.11 | 25,797.53 | 286,303.01 | 177,320.55 | 3,808.00 | 34,814.61 | 70,359.85 | | | |
| Landscape Architecture | 012600 | 90,853.70 | | 28,433.34 | | 119,287.04 | 84,040.19 | 8,832.31 | 3,408.50 | 15,026.07 | | | 7,979.97 |
| North MS Branch Exp Station | 012700 | 97,159.61 | | 8,396.20 | | 105,555.81 | 77,635.24 | | 12,916.00 | 15,004.57 | | | |
| NE MS Branch Exp Station | 012800 | 335,188.52 | | 26,173.30 | 82,387.39 | 443,749.21 | 316,621.37 | 4,891.13 | 18,856.65 | 86,380.06 | | | 17,000.00 |
| South MS Branch Experiment Station | 013000 | 476,098.36 | | 208,735.78 | 631,465.44 | 1,316,299.58 | 728,203.00 | 23,983.75 | 263,260.89 | 218,566.27 | | 56,500.00 | 25,785.67 |
| White Sand Unit | 013001 | 109,441.77 | | 687.36 | | 110,129.13 | 52,675.68 | 279.18 | 10,335.95 | 46,838.32 | | | |
| Poultry Science | 013100 | 679,725.60 | | 260,894.92 | 834,079.57 | 1,774,700.09 | 1,060,772.51 | 29,790.31 | 453,723.66 | 198,993.02 | 1,319.59 | 27,601.00 | 2,500.00 |
| Delta Research and Extension Center | 013200 | 2,624,251.57 | | 35,265.96 | 5,023,763.74 | 7,683,281.27 | 4,310,862.46 | 118,189.37 | 1,667,036.62 | 1,048,944.98 | | 610.45 | 537,637.39 |
| Aquaculture- Agr. and Natural Res. | 013400 | 104.00 | | | | 104.00 | | | | 104.00 | | | |
| Truck Crops Branch Exp Station | 013500 | 473,636.74 | | 32,422.70 | 43,719.53 | 549,778.97 | 424,945.10 | 12,914.41 | 59,958.71 | 51,960.75 | | | |
| MAFES Special Projects | 013700 | 7,927.43 | | 698,752.36 | 10,780.58 | 717,460.37 | 32,005.04 | 2,403.47 | 628,390.68 | 43,648.18 | | | 11,013.00 |
| MAFES Special Proj - Lapsed | 013702 | 10,051.93 | | | | 10,051.93 | | 1,314.88 | 1,251.80 | 7,485.25 | | | |
| MAFES Special Proj - Spec Needs 1 | 013703 | | | 44,832.77 | | 44,832.77 | | | 30,204.50 | 13,819.92 | 808.35 | | |
| MAFES Special Proj - Equipment | 013705 | 15,000.00 | | | | 15,000.00 | | | | | | | 15,000.00 |
| Fringe Benefits Pool - MAFES | 013706 | 4,756,056.80 | | | | 4,756,056.80 | 4,730,349.24 | | 25,707.56 | | | | |
| Prairie Research Unit | 013900 | 406,469.02 | | 157,510.37 | 142,435.92 | 706,415.31 | 346,220.42 | (461.65) | 78,205.00 | 282,451.54 | | | |
| North MS Research and Extension Ctr | 014000 | 202,194.73 | | 135,509.55 | | 337,704.28 | 207,561.76 | 3,319.35 | 57,151.08 | 69,672.09 | | | |
| NMREC - Horticultural Unit | 014001 | 251,224.24 | | 36,719.74 | 23,347.48 | 311,291.46 | 243,650.89 | 8,374.02 | 9,946.75 | 49,319.80 | | | |
| Pontotoc Ridge-Flatwoods Branch Exp | 014600 | 482,955.52 | | 9,818.36 | 53,657.01 | 546,430.89 | 403,189.01 | 9,071.38 | 45,176.71 | 84,993.79 | | | 4,000.00 |
| Central MS Research & Ext Center | 015700 | 197,175.11 | | 683.74 | | 197,858.85 | 129,836.15 | 3,099.95 | 60,840.04 | 4,082.71 | | | |
| Coastal Research & Extension Center | 015900 | 304,596.34 | | 53,352.46 | 720,600.27 | 1,078,549.07 | 719,276.34 | 49,597.69 | 128,251.32 | 76,245.23 | 355.25 | | 104,823.24 |
| Aquaculture | 016100 | | | 660,223.90 | | 660,223.90 | 147,104.74 | 3,162.59 | 507,386.18 | 2,570.39 | | | |
| Thad Cochran Warmwater Aquaculture | 016200 | 575,218.86 | | 474,002.76 | 4,479,150.97 | 5,528,372.59 | 1,718,919.99 | 19,922.33 | 2,093,635.15 | 1,089,642.52 | | 221,305.60 | 384,947.00 |
| Foundation Herds | 016600 | 882,980.81 | | 280,774.49 | | 1,163,755.30 | 341,394.47 | 5,657.44 | 96,909.59 | 429,734.83 | | 269,138.25 | 20,920.72 |
| MAFES Administrative Overhead | 017600 | 134,722.88 | | 119,455.86 | | 254,178.74 | 188,875.81 | | 59,516.98 | 5,785.95 | | | |
| Southern Rural Development Center | 018000 | | | 20,677.61 | 415,973.20 | 436,650.81 | 348,253.26 | 39,636.28 | 42,835.90 | 5,330.58 | 594.79 | | |
| Omic Biology Lab | 018100 | 80,282.19 | | 185,810.37 | | 266,092.56 | 118,512.25 | | 143,637.84 | 3,694.97 | 247.50 | | |
| College of Ag & Life Sciences | 018800 | | | 34,511.60 | | 34,511.60 | 31,028.27 | 1,673.29 | 1,614.88 | 195.16 | | | |
| Anthropology/Middle Eastern Culture | 030200 | | | | 30,064.07 | 30,064.07 | | 926.38 | 29,137.69 | | | | |
| Biological Sciences | 031100 | | | 35.00 | 27,040.32 | 27,075.32 | 4,997.53 | 2,370.41 | 3,922.00 | 15,785.38 | | | |
| FWRC - Forestry | 080100 | 1,101,168.66 | | 190,385.53 | 1,472,907.98 | 2,764,462.17 | 1,529,264.92 | 91,386.34 | 1,021,124.58 | 93,766.59 | 2,808.74 | | 26,111.00 |
| Colg of Forest Resources-Forestry | 080101 | | | 7,819.65 | | 7,819.65 | | | | | | | |
| Forest Operations | 080200 | 281,102.83 | | 255,835.69 | | 536,938.52 | 420,504.63 | 1,909.38 | 36,281.95 | 77,782.02 | 460.54 | | |
| FWRC-Wildlife,Fisheries&Aquaculture | 080300 | 1,012,558.85 | | 389,029.20 | 3,105,117.91 | 4,506,705.96 | 2,632,994.67 | 153,479.54 | 818,669.35 | 895,438.55 | 3,192.84 | | 2,931.01 |
| Colg of Forest Res-Wlf & Fisheries | 080301 | 528.70 | | | | 528.70 | 528.70 | | | | | | |
| Ctr Resolving Human WF Conflict | 080305 | | | (1,700.20) | 474,210.32 | 472,510.12 | 178,887.14 | 1,763.46 | 215,488.13 | 62,788.93 | 593.46 | | 12,989.00 |
| MS Cooperative Fish & Wildlife Resc | 080400 | 89.99 | | 15,944.18 | 360,921.11 | 376,955.28 | 246,432.07 | 9,092.24 | 61,975.18 | 59,455.79 | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL | TRAVEL | CONTRACTUAL | COMMODITIES | MERCHANDISE | CAPITAL OUTLAY | |
|---|--------|----------------------|-----------|----------------------|-----------------------|-----------------------|-----------------------|---------------------|----------------------|----------------------|---------------------|-------------------|---------------------|
| | | GENERAL | AUXILIARY | DESIGNATED | | | SERVICES | | SERVICES | | FOR RESALE | OTHER | EQUIPMENT |
| FWRC-Sustainable Bioproducts | 080500 | 1,533,307.75 | | 248,804.59 | 2,138,498.19 | 3,920,610.53 | 2,724,449.81 | 98,931.74 | 887,258.62 | 202,885.99 | 7,084.37 | | |
| Franklin Furniture Institute-FWRC | 080900 | | | 252,334.70 | | 252,334.70 | 219,407.85 | 15,208.15 | 8,654.95 | 8,510.67 | 553.08 | | |
| FWRC - Director | 088800 | 918,713.16 | | 200,359.49 | 31,488.88 | 1,150,561.53 | 935,834.26 | 46,550.88 | 83,031.69 | 56,560.78 | 2,377.92 | | 26,206.00 |
| FWRC - Operations & Maintenance | 088803 | 664,654.70 | | | | 664,654.70 | 36,182.39 | | 599,204.01 | 28,614.94 | 653.36 | | |
| FWRC - Fringe Pool | 088806 | 1,138,169.45 | | | | 1,138,169.45 | 1,138,169.45 | | | | | | |
| CVM Dept of Basic Sciences | 182010 | 15,000.00 | | | | 15,000.00 | | | 15,000.00 | | | | |
| CVM Aquatic Task Force | 182020 | 23,646.36 | | (200.00) | | 23,446.36 | | | (100.00) | 23,546.36 | | | |
| CVM Mammalian Task Force | 182070 | 69,884.00 | | | | 69,884.00 | | | 21,027.30 | 47,861.99 | | | |
| Geosystems Research Institute | 191000 | 29,808.57 | | 70,852.53 | 1,047,389.28 | 1,148,050.38 | 695,569.90 | 15,952.95 | 417,505.72 | 18,903.93 | 117.88 | | |
| Northern Gulf Institute | 191001 | | | 13.04 | 158,445.39 | 158,458.43 | 51,800.51 | 15,278.87 | 87,171.11 | 4,207.94 | | | |
| Inst for Genom, Biocom, Biotec | 191400 | | | 35,511.13 | 1,751,753.84 | 1,787,264.97 | 679,280.34 | 10,275.03 | 799,982.26 | 171,304.00 | 1,094.15 | | 125,329.19 |
| HPC2 | 193000 | | | | (249.00) | (249.00) | | | | (249.00) | | | |
| Energy Institute | 193200 | 73.00 | | 467.41 | 91,648.88 | 92,189.29 | | 11,214.42 | 76,204.78 | 4,770.09 | | | |
| International Institute | 193300 | | | | 9,566.31 | 9,566.31 | 7,323.40 | 1,373.26 | 869.65 | | | | |
| V P for Ag, Forestry & Vet-Med | 440500 | 900,248.21 | | 110,566.17 | 14,113.86 | 1,024,928.24 | 881,998.37 | 40,868.30 | 53,953.76 | 45,725.69 | 2,382.12 | | |
| Fringe Benefits Allocation Pool | 461302 | 209,900.80 | | | | 209,900.80 | 209,900.80 | | | | | | |
| Total | | 33,524,366.78 | | 13,507,723.01 | 32,818,522.69 | 79,850,612.48 | 46,707,243.39 | 1,478,643.84 | 16,144,665.91 | 10,746,529.64 | 1,527,116.33 | 786,271.33 | 2,460,142.04 |
| SPECIAL RESEARCH INITIATIVES (MAFES) | | | | | | | | | | | | | |
| Ag & Bio Engineering | 010300 | 116,566.52 | | | | 116,566.52 | 54,844.55 | 15,177.94 | 10,534.47 | 36,009.56 | | | |
| Agricultural Economics | 010500 | 49,672.15 | | | | 49,672.15 | 20,969.30 | 16,792.90 | 11,711.99 | 197.96 | | | |
| Plant and Soil Sciences | 011100 | 161,982.52 | | 2,706.21 | | 164,688.73 | 95,228.71 | 10,584.29 | 13,530.79 | 45,344.94 | | | |
| Animal & Dairy Science | 011300 | 141,186.35 | | | | 141,186.35 | 16,667.26 | 12,772.07 | 29,738.51 | 82,008.51 | | | |
| Biochem,MolBio,Entmology&Plant Path | 011900 | 239,850.31 | | 4,502.63 | | 244,352.94 | 131,181.20 | 11,756.83 | 28,705.90 | 72,709.01 | | | |
| Food Sci Nutrition Hlth Promo | 012000 | 50,606.49 | | | | 50,606.49 | 29,676.16 | 4,412.63 | 3,955.00 | 12,562.70 | | | |
| Landscape Architecture | 012600 | 15,635.77 | | | | 15,635.77 | 10,739.12 | | | 4,896.65 | | | |
| Poultry Science | 013100 | 98,246.23 | | | 4,853.40 | 103,099.63 | 50,093.27 | 2,583.84 | 14,506.86 | 35,915.66 | | | |
| Truck Crops Branch Exp Station | 013500 | 29,303.79 | | | | 29,303.79 | 29,303.79 | 18,000.00 | 2,161.95 | 3,713.29 | 5,428.55 | | |
| Fringe Benefits Pool - MAFES | 013706 | 98,242.50 | | | | 98,242.50 | 88,409.75 | | 9,832.75 | | | | |
| Pontotoc Ridge-Flatwoods Branch Exp | 014600 | 43,870.75 | | | | 43,870.75 | | 2,696.52 | 33,607.04 | 7,567.19 | | | |
| FWRC-Wildlife,Fisheries&Aquaculture | 080300 | 90,815.26 | | 1,306.96 | | 92,122.22 | 53,457.30 | | 2,184.50 | 27,030.42 | | | 9,450.00 |
| Geosystems Research Institute | 191000 | 72,071.37 | | 2.60 | | 72,073.97 | 52,648.18 | 7,527.94 | 1,904.00 | 9,993.85 | | | |
| Inst for Genom, Biocom, Biotec | 191400 | 54,253.02 | | | | 54,253.02 | 15,200.00 | | 28,930.48 | 10,122.54 | | | |
| Total | | 1,262,303.03 | | 8,518.40 | 4,853.40 | 1,275,674.83 | 637,114.80 | 86,466.91 | 192,855.58 | 349,787.54 | | | 9,450.00 |
| MAFES MATCH | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | |
| Subtotal | | 59,895,760.70 | | 36,827,679.04 | 105,356,137.13 | 202,079,576.87 | 112,051,543.17 | 4,196,784.39 | 60,802,980.82 | 16,051,303.86 | 1,625,146.06 | 923,350.08 | 6,428,468.49 |
| Less Interdepartmental Activity | | (543,374.69) | | (15,844,864.23) | (26,000.00) | (16,414,238.92) | | | (16,414,238.92) | | | | |
| TOTAL RESEARCH | | 59,352,386.01 | | 20,982,814.81 | 105,330,137.13 | 185,665,337.95 | 112,051,543.17 | 4,196,784.39 | 44,388,741.90 | 16,051,303.86 | 1,625,146.06 | 923,350.08 | 6,428,468.49 |
| INSTITUTIONAL PUBLIC SERVICE: | | | | | | | | | | | | | |
| Agricultural Economics | 010500 | | | 17,920.52 | | 17,920.52 | 5,176.84 | 3,007.50 | 4,262.16 | 5,474.02 | | | |
| Agricultural Communications | 011000 | 7.00 | | | | 7.00 | | | 7.00 | | | | |
| Food Sci Nutrition Hlth Promo | 012000 | | | 1,792.01 | | 1,792.01 | 622.82 | | 527.00 | 642.19 | | | |
| School of Human Sciences | 012100 | | | (747.00) | 13,468.61 | 12,721.61 | 11,136.96 | | 689.37 | 857.60 | 37.68 | | |
| Human Sciences-Early Years Network | 012102 | | | (30.60) | 29,459.74 | 29,429.14 | | | 29,429.14 | | | | |
| Service Learning Center | 014900 | | | 174.59 | | 174.59 | | | | 174.59 | | | |
| Central MS Research & Ext Center | 015700 | | | 3,639.72 | | 3,639.72 | | 1,984.12 | 1,199.60 | 456.00 | | | |
| Coastal Research & Extension Center | 015900 | | | (295.45) | | (295.45) | | | (351.40) | 55.95 | | | |
| ES-ASRED | 016400 | | | 1,462.30 | | 1,462.30 | | | 1,462.30 | | | | |
| School of Architecture | 020100 | | | | 4,481.37 | 4,481.37 | 1,330.16 | | 3,026.07 | 125.14 | | | |
| Gulf Coast Community Design Center | 020103 | | | | 247,767.39 | 247,767.39 | 202,711.79 | 574.06 | 33,326.46 | 11,155.08 | | | |
| Carl Small Town Center | 020104 | | | | 61,416.81 | 61,416.81 | 46,033.16 | 628.92 | 8,522.17 | 5,740.00 | 492.56 | | |
| Art | 020300 | | | | 4,500.00 | 4,500.00 | | | 4,034.00 | 355.34 | 110.66 | | |
| Dean of Architecture,Art, & Design | 028800 | | | 12,954.38 | | 12,954.38 | 8,599.69 | 1,795.41 | | 2,559.28 | | | |
| Anthropology/Middle Eastern Culture | 030200 | | | | 65,474.78 | 65,474.78 | | | 65,474.78 | | | | |
| Cobb Institute | 030400 | | | | 6,100.01 | 6,100.01 | | 3,533.03 | 1,740.02 | 826.96 | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL | TRAVEL | CONTRACTUAL | COMMODITIES | MERCHANDISE | CAPITAL OUTLAY | |
|-------------------------------------|--------|--------------------|-----------|------------|------------|--------------|--------------|------------|-------------|-------------|-------------|----------------|-----------|
| | | GENERAL | AUXILIARY | DESIGNATED | | | SERVICES | | SERVICES | | FOR RESALE | OTHER | EQUIPMENT |
| Stennis Inst of Govt and Comm Dev | 030600 | 974,240.99 | | 44,094.05 | 55,733.39 | 1,074,068.43 | 893,559.38 | 23,180.49 | 109,668.68 | 45,808.51 | 1,851.37 | | |
| Inst For The Humanities | 035400 | | | | 7,000.00 | 7,000.00 | | | 7,000.00 | | | | |
| Political Science and Public Adm | 038500 | | | | 100,600.27 | 100,600.27 | 37,223.56 | 10,412.65 | 23,739.41 | 27,189.76 | 2,034.89 | | |
| Psychology | 038600 | | | | 127,246.27 | 127,246.27 | 79,241.36 | 4,401.09 | 40,774.20 | 2,829.62 | | | |
| John C. Stennis - Institute of Govt | 038700 | | | | 12,171.60 | 12,171.60 | | 6,888.00 | 4,350.00 | 933.60 | | | |
| Division of Business Services | 040100 | | | 11,498.95 | | 11,498.95 | | | 11,498.95 | | | | |
| International Business Academic Prg | 041800 | | | 1,379.00 | | 1,379.00 | | | | 1,379.00 | | | |
| Division of Business Research | 042000 | | | | 589,319.02 | 589,319.02 | 330,459.79 | 55,512.88 | 122,248.70 | 18,999.87 | 1,417.24 | | 60,680.54 |
| Technology Resource Institute | 042001 | | | | 225,752.90 | 225,752.90 | 191,709.87 | 4,384.49 | 29,505.48 | 25.07 | 127.99 | | |
| MSU Golf Course | 048807 | | 2,980.91 | | | 2,980.91 | | | 2,980.91 | | | | |
| MSU Golf Course Maintenance | 048808 | | 2,849.35 | | | 2,849.35 | | | 2,849.35 | | | | |
| CEP-PREPS/Mattie T | 050402 | | | | 279.50 | 279.50 | | | 279.50 | | | | |
| CEP-ARM (America READS MS) | 050403 | | | | 106,307.66 | 106,307.66 | 92,270.10 | 3,744.36 | 4,979.99 | 4,983.47 | 329.74 | | |
| CEP-Migrant Ed | 050405 | | | 5,992.16 | 830,547.48 | 836,539.64 | 555,657.69 | 104,167.61 | 115,638.87 | 60,352.16 | 723.31 | | |
| CEP-MWTI (MS Writing/Thinking Inst) | 050406 | | | 1,833.31 | 322,462.75 | 324,296.06 | 257,428.71 | 29,425.74 | 33,484.47 | 3,648.98 | 308.16 | | |
| CEP-WCTP(World Class Teaching Prg) | 050407 | | | | 233,276.02 | 233,276.02 | 95,298.30 | 4,555.79 | 107,988.32 | 25,240.09 | 193.52 | | |
| Curriculum,Instruction & Special Ed | 051300 | | | | 69,014.25 | 69,014.25 | 14,940.48 | | 45,260.76 | 8,813.01 | | | |
| Early Childhood Institute | 051400 | 122.00 | | (2,302.02) | (7,021.54) | (9,201.56) | 634.17 | 2,211.45 | (12,127.81) | 80.63 | | | |
| T.K. Martin Ctr for Tech & Disab | 051800 | | | 96,815.87 | 867,676.07 | 964,491.94 | 749,789.19 | 20,184.17 | 104,740.31 | 60,573.92 | 1,531.53 | 27,672.82 | |
| Department of Music | 052700 | | | | 4,416.58 | 4,416.58 | | | 4,416.58 | | | | |
| NRTC-Nat'l Research Ctr Blindness | 053700 | | | | 892,880.58 | 892,880.58 | 372,316.46 | 46,851.82 | 446,965.51 | 22,739.82 | 4,006.97 | | |
| Counseling, Ed Psyc, & Foundations | 054100 | | | 3,374.83 | 579,072.48 | 582,447.31 | 335,341.37 | 15,349.72 | 231,293.66 | 462.56 | | | |
| Dean of Education | 058800 | | | 886.73 | 474,251.26 | 475,137.99 | 178,291.25 | 51,623.98 | 189,893.60 | 55,210.43 | 118.73 | | |
| Aerospace Engineering | 060100 | | | | 5,473.71 | 5,473.71 | | | 5,473.71 | | | | |
| Chemical Engineering | 060300 | | | | 1,045.20 | 1,045.20 | | | 1,045.20 | | | | |
| Civil and Environmental Engineering | 060500 | | | | 71,047.06 | 71,047.06 | 68,973.01 | 737.94 | 235.11 | 1,101.00 | | | |
| Transportation Research Center | 060502 | | | | 116,447.70 | 116,447.70 | 57,078.80 | | 47,406.28 | 11,962.62 | | | |
| Electrical and Computer Engineering | 060700 | | | 103,204.74 | 159,143.05 | 262,347.79 | 113,264.52 | 10,963.98 | 54,786.47 | 41,052.32 | 202.50 | | 42,078.00 |
| Ctr for Advanced Vehicular Systems | 060803 | | | | 1,897.98 | 1,897.98 | | | 1,350.86 | 547.12 | | | |
| Industrial and Systems Engineering | 061300 | | | | 1,364.85 | 1,364.85 | | | 1,364.85 | | | | |
| Mechanical Engineering | 061700 | | | | 232.50 | 232.50 | | | 232.50 | | | | |
| Computer Science and Engineering | 062900 | | | 6,379.49 | 43,864.78 | 50,244.27 | 6,279.09 | 2,898.55 | 21,513.22 | 19,553.41 | | | |
| Dean of Engineering | 068800 | | | 71,532.12 | 12,445.86 | 83,977.98 | 41,714.78 | 2,677.83 | 6,037.04 | 33,548.33 | | | |
| CAVS Extension | 068802 | 384,202.86 | | 64,850.85 | 322,215.80 | 771,269.51 | 474,165.51 | 35,968.78 | 142,082.72 | 117,537.36 | 1,515.14 | | |
| Graduate Assistantships | 090300 | 941,846.52 | | | | 941,846.52 | 941,846.52 | | | | | | |
| CVM Dept of Basic Sciences | 182010 | 401,172.11 | | | | 401,172.11 | 401,172.11 | | | | | | |
| CVM Avian Task Force | 182040 | | | 11.02 | | 11.02 | | | | 11.02 | | | |
| CVM MVRDL | 183100 | 2,752,636.42 | | 97,429.64 | | 2,850,066.06 | 1,967,011.85 | 4,585.06 | 495,500.74 | 339,444.77 | 21,071.77 | | 22,451.87 |
| Clinical Pathology | 183110 | 60,876.53 | | | | 60,876.53 | | | 10,571.04 | 50,305.49 | | | |
| Pathology | 183120 | 70,850.68 | | | | 70,850.68 | | | 150.00 | 51,050.68 | | | 19,650.00 |
| Microbiology | 183130 | 38,122.53 | | | | 38,122.53 | | | 1,725.00 | 36,397.53 | | | |
| Sample Receiving | 183140 | 57,528.57 | | | | 57,528.57 | | | 45,852.77 | 11,675.80 | | | |
| Serology | 183150 | 25,085.15 | | | | 25,085.15 | | | 528.00 | 24,557.15 | | | |
| Avian Serology | 183160 | 11,818.01 | | | | 11,818.01 | | | | 11,818.01 | | | |
| Virology | 183170 | 58,446.22 | | | | 58,446.22 | | | 414.80 | 58,031.42 | | | |
| Molecular Biology | 183180 | 76,673.13 | | | | 76,673.13 | | | 2,809.89 | 73,863.24 | | | |
| CVM MS Poultry Diagnostic Lab | 183200 | 934,042.73 | | 31,545.04 | | 965,587.77 | 695,440.65 | 31,545.04 | 1,253.10 | 237,348.98 | | | |
| CVM MS Aquatic Diagnostic Lab | 183300 | 522,463.23 | | | | 522,463.23 | 522,163.23 | | 300.00 | | | | |
| CVM Pathobiology/Population Med Dep | 183900 | | | 20.00 | | 20.00 | | 20.00 | | | | | |
| CVM Pathobiology Dept Admin | 183905 | 2,701,055.04 | | 115,794.15 | | 2,816,849.19 | 2,458,056.12 | 15,361.90 | 286,644.18 | 39,118.67 | 2,767.76 | | 14,900.56 |
| CVM Clinical Pathology | 183910 | 77,662.98 | | | | 77,662.98 | | | 236.00 | 77,426.98 | | | |
| CVM Histopathology/Necropsy | 183920 | 95,932.63 | | | | 95,932.63 | | | | 95,932.63 | | | |
| CVM Microbiology | 183930 | 53,272.36 | | | | 53,272.36 | | | | 53,272.36 | | | |
| CVM Sample Receiving | 183940 | 1,470.62 | | | | 1,470.62 | | | | 1,470.62 | | | |
| Fish Diagnostics | 183950 | 22,425.39 | | | | 22,425.39 | | | 27.61 | 22,397.78 | | | |
| CVM Molecular Diagnostics | 183960 | (220.00) | | | | (220.00) | | | | (220.00) | | | |
| CVM Population Medicine Dept Admin | 183970 | 21,040.20 | | | | 21,040.20 | | 725.98 | 9,715.49 | 12,408.77 | (1,810.04) | | |
| PPM Pharmacy | 183975 | 2,856.95 | | | | 2,856.95 | | | | 2,856.95 | | | |
| CVM PPM Released Salary | 183998 | 35,316.34 | | | | 35,316.34 | | 2,371.13 | 7,078.92 | 25,866.29 | | | |
| CVM PPM Lapsed Salary | 183999 | 8,000.00 | | | | 8,000.00 | | | 8,000.00 | | | | |

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| ORGANIZATION | | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | |
|-------------------------------------|--------|----------------------|-----------------|---------------------|----------------------|----------------------|----------------------|-------------------|----------------------|---------------------|------------------------|-------------------|-------------------|
| | | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT |
| CVM AHC Administration | 184100 | 4,924,177.27 | | 40,710.97 | 80,116.51 | 5,045,004.75 | 4,441,600.75 | 5,207.52 | 383,068.45 | 60,176.24 | 9,566.88 | | 145,384.91 |
| CVM Clinical Science Office | 184105 | 48,732.35 | | 79,335.12 | | 128,067.47 | 2,893.27 | 5,636.71 | 51,747.17 | 51,239.62 | | | 16,550.70 |
| Small Animal Critical Care | 184110 | 206,396.88 | | | | 206,396.88 | | | 15,308.39 | 191,088.49 | | | |
| CVM Small Animal Internal Medicine | 184120 | 88,056.26 | | | | 88,056.26 | | | 12,261.21 | 75,795.05 | | | |
| CVM Food Animal | 184130 | 47,234.13 | | | | 47,234.13 | | | 5,500.09 | 41,734.04 | | | |
| CVM Equine | 184140 | 162,298.61 | | | | 162,298.61 | | | 26,894.12 | 135,404.49 | | | |
| Theriogenology | 184145 | 33,120.87 | | | | 33,120.87 | | | 2,511.15 | 30,609.72 | | | |
| CVM Medical Records | 184150 | 3,727.64 | | | | 3,727.64 | | | 250.00 | 3,477.64 | | | |
| CVM Pharmacy | 184160 | 530,595.87 | | | | 530,595.87 | | | 26,874.15 | 503,721.72 | | | |
| Diagnostic Imaging | 184170 | 182,100.79 | | | | 182,100.79 | | | 167,370.91 | 14,729.88 | | | |
| CVM AHC/INST | 184175 | 286,348.69 | | | | 286,348.69 | | | 265,065.42 | 21,283.27 | | | |
| CVM Surgery | 184180 | 357,337.88 | | | | 357,337.88 | | | 65,269.91 | 292,067.97 | | | |
| CVM Ophthalmology | 184183 | 18,456.03 | | | | 18,456.03 | | | 7.41 | 18,448.62 | | | |
| CVM Anesthesiology | 184185 | 120,110.03 | | | | 120,110.03 | | | 10,685.97 | 109,424.06 | | | |
| CVM Small Animal Community Practice | 184190 | 36,713.36 | | 672.62 | 269,900.65 | 307,286.63 | 12,637.06 | 13,620.96 | 22,988.74 | 258,039.87 | | | |
| AHC Neurology | 184195 | 338.08 | | | | 338.08 | | | 210.40 | 127.68 | | | |
| LARAC Client Accounts | 184196 | 187,500.86 | | | | 187,500.86 | | | 3.94 | 187,496.92 | | | |
| CVM Equine Initiative | 184210 | 40,940.64 | | 65.00 | | 41,005.64 | | | 22,154.50 | 18,851.14 | | | |
| CVM CS Released Salary | 184998 | 19,447.15 | | | | 19,447.15 | 259.38 | 2,750.60 | 4,342.43 | 12,094.74 | | | |
| CVM CS Lapsed Salary | 184999 | 3,812.18 | | | | 3,812.18 | | | 3,812.18 | | | | |
| CVM Admin Support Adm | 185410 | (10,709.12) | | | | (10,709.12) | | | (10,709.12) | | | | |
| Social Science Research | 190300 | | | 380.00 | | 380.00 | | | | 380.00 | | | |
| MASEP | 190400 | 1,486,907.18 | | 405,553.39 | | 1,892,460.57 | 1,412,709.46 | 63,283.73 | 212,734.75 | 201,935.08 | 1,797.55 | | |
| Mississippi State Chemical Lab | 190700 | | | | 124,654.99 | 124,654.99 | 50,452.36 | | 47,595.39 | 26,607.24 | | | |
| Geosystems Research Institute | 191000 | | | 17,229.39 | | 17,229.39 | 15,768.61 | 637.23 | 98.57 | 724.98 | | | |
| Ctr for Educational Training Tech | 192100 | | | 0.05 | | 0.05 | 0.05 | | | | | | |
| Research Curriculum Unit | 192500 | | | 390,783.26 | 5,935,505.34 | 6,326,288.60 | 3,277,595.88 | 127,020.97 | 2,728,769.87 | 187,438.88 | 5,463.00 | | |
| nSPARC | 192900 | | | 20,145.35 | | 20,145.35 | | | 20,145.35 | | | | |
| Center for Cyber Innovation | 193002 | | | 21,727.63 | 1,076,671.16 | 1,098,398.79 | 914,428.12 | 45,714.80 | 138,152.92 | 102.95 | | | |
| Inst for Imaging & Analyt | 193100 | | | 47,221.33 | | 47,221.33 | (0.02) | | 47,221.35 | 5,720.50 | | | (5,720.50) |
| International Institute | 193300 | | | 72,430.18 | | 72,430.18 | 25,248.62 | 2,954.88 | 30,276.92 | 13,949.76 | | | |
| ICRES-Inst fr Comput Resch Engr/Sci | 193600 | | | 87,743.58 | | 87,743.58 | 31,953.14 | 359.30 | 55,431.14 | | | | |
| Meridian Campus | 313200 | | | 87,218.97 | | 87,218.97 | 87,218.97 | | | | | | |
| Meridian Division of Education | 313204 | | | 117,944.86 | | 117,944.86 | 48,141.57 | 3,182.95 | 63,251.98 | 3,368.36 | | | |
| MSU-Riley Center | 313214 | 45,608.58 | | 37,500.44 | 13,819.00 | 96,928.02 | 83,109.02 | | 13,819.00 | | | | |
| General Library | 320100 | | | 21,397.00 | | 21,397.00 | | | 21,397.00 | | | | |
| Publications - MS Quarterly | 343100 | 58,974.48 | | 1,511.40 | | 60,485.88 | 48,605.06 | 2,652.92 | 2,000.42 | 7,100.05 | 127.43 | | |
| Shackouls Honors College | 393400 | | | 1,600.00 | | 1,600.00 | | | 1,483.52 | 116.48 | | | |
| Spirit Groups | 410101 | | | 19.20 | | 19.20 | | | | 19.20 | | | |
| Center for America's Veterans | 410103 | | | 12,989.36 | | 12,989.36 | | | 30.75 | 22,220.61 | | | (9,262.00) |
| Student Leadership/Comm Engagement | 410104 | | | (106.14) | 369,309.75 | 369,203.61 | 170,870.67 | 2,323.09 | 126,697.36 | 69,312.59 | | | (0.10) |
| Student Support Services | 410200 | | | 314.00 | 232,021.33 | 232,335.33 | 196,439.54 | 1,951.12 | 25,487.57 | 8,248.55 | 208.55 | | |
| Financial Aid | 410600 | | | 20,339.21 | | 20,339.21 | 19,494.49 | 693.25 | 151.47 | | | | |
| MS Water Resources Research Inst | 440502 | | | 17,625.96 | | 17,625.96 | 2,673.29 | | 8,003.82 | 6,948.85 | | | |
| Vice President for Research | 440900 | | | 7,454.87 | | 7,454.87 | | | 4,730.44 | 2,724.43 | | | |
| Fringe Benefits Allocation Pool | 461302 | 153,361.55 | | | | 153,361.55 | 153,361.55 | | | | | | |
| Health Promotion and Wellness | 560109 | | | 251,739.88 | | 251,739.88 | 41,144.90 | | 79,715.46 | 109,957.42 | | | 20,922.10 |
| SHC - Physical Therapy | 560119 | | | 3,985.78 | | 3,985.78 | 3,985.78 | | | | | | |
| Transit Services | 730100 | | | 6,494.26 | 2,140,190.05 | 2,146,684.31 | 1,287,317.13 | 3,813.26 | 37,175.40 | 317,775.63 | 1,049.04 | 380,581.85 | 118,972.00 |
| Total | | 19,360,535.43 | 5,830.26 | 1,740,603.12 | 17,623,656.72 | 38,730,625.53 | 24,540,678.20 | 784,076.76 | 7,667,271.22 | 4,828,492.67 | 55,243.93 | 408,254.67 | 446,608.08 |
| FAMILY AND CONSUMER SCIENCES: | | | | | | | | | | | | | |
| 4-H & Family & Consumer Sciences | 010804 | 47,490.85 | | 113,351.82 | 16,005.01 | 176,847.68 | 158,918.78 | 9,018.66 | 2,119.73 | 6,790.51 | | | |
| Extension Tech Outreach-Support | 011401 | 37.64 | | | | 37.64 | | | 37.64 | | | | |
| Food Sci Nutrition Hlth Promo | 012000 | 440,181.91 | | 173,356.34 | 22,572.12 | 636,110.37 | 475,329.62 | 37,997.84 | 96,108.35 | 25,865.05 | 809.51 | | |
| Nutrition Education | 012002 | 276,615.99 | | 189,335.54 | 1,399,630.01 | 1,865,581.54 | 597,919.58 | 68,925.01 | 943,108.65 | 216,449.55 | 1,584.75 | | 37,594.00 |
| School of Human Sciences | 012100 | 697,831.56 | | 131,495.73 | 218,166.38 | 1,047,493.67 | 923,402.45 | 39,250.47 | 39,903.03 | 43,846.70 | 1,091.02 | | |
| Human Sciences - Start-up Funds | 012101 | | | 450.00 | | 450.00 | | | 450.00 | | | | |
| Human Sciences-Early Years Network | 012102 | 2,303.43 | | 997,632.63 | 7,381,262.38 | 8,381,198.44 | 4,624,868.47 | 545,424.29 | 2,218,614.98 | 990,642.26 | 1,648.44 | | |
| Fringe Benefits Pool-MSU-ES | 018901 | 1,006,366.01 | | | | 1,006,366.01 | 1,006,366.01 | | | | | | |

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | |
|------------------------------------|--------|--------------------|-----------|------------|------------|------------|-------------------|-----------|----------------------|-------------|------------------------|----------------|-----------|
| | | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT |
| Extension Southwest Region | 019100 | 989.38 | | | 235.64 | 1,225.02 | | 760.13 | 340.00 | 124.89 | | | |
| MSU Extension- Adams County | 019101 | | | | 90.95 | 90.95 | | 90.95 | | | | | |
| MSU Extension- Amite County | 019103 | 29,491.32 | | | | 29,491.32 | 27,873.45 | 1,617.87 | | | | | |
| MSU Extension- Attala County | 019104 | 22,407.62 | | | 47,698.74 | 70,106.36 | 64,720.38 | 4,725.72 | | 660.26 | | | |
| MSU Extension- Claiborne County | 019111 | 19,025.60 | | | 40,210.45 | 59,236.05 | 55,514.52 | 3,330.68 | | 390.85 | | | |
| MSU Extension- Copiah County | 019115 | 58,455.23 | | | | 58,455.23 | 54,194.48 | 4,260.75 | | | | | |
| MSU Extension- Franklin County | 019119 | 26,253.40 | | | | 26,253.40 | 23,139.20 | 3,114.20 | | | | | |
| MSU Extension- Hinds County | 019125 | 52,523.28 | | | 89,045.07 | 141,568.35 | 132,421.19 | 8,803.50 | 4.27 | 339.39 | | | |
| MSU Extension- Jefferson County | 019132 | 18,276.09 | | | 13,212.27 | 31,488.36 | 31,035.15 | 453.21 | | | | | |
| MSU Extension- Leake County | 019140 | 65,474.51 | | | 41,871.42 | 107,345.93 | 101,121.14 | 6,212.87 | | 11.92 | | | |
| MSU Extension- Lincoln County | 019143 | 24,777.87 | | | | 24,777.87 | 23,939.01 | 838.86 | | | | | |
| MSU Extension- Madison County | 019145 | 29,057.37 | | | | 29,057.37 | 24,520.56 | 4,536.81 | | | | | |
| MSU Extension- Pike County | 019157 | 701.44 | | | 65.81 | 767.25 | | 767.25 | | | | | |
| MSU Extension- Rankin County | 019161 | 34,348.44 | | | 99.00 | 34,447.44 | 32,342.33 | 2,006.11 | 99.00 | | | | |
| MSU Extension- Scott County | 019162 | 34,866.28 | | | 74.90 | 34,941.18 | 32,616.55 | 2,324.63 | | | | | |
| MSU Extension- Simpson County | 019164 | 46,002.19 | | | 47,262.11 | 93,264.30 | 86,385.01 | 6,587.22 | | 292.07 | | | |
| MSU Extension- Smith County | 019165 | 24,910.50 | | | | 24,910.50 | 21,524.16 | 3,386.34 | | | | | |
| MSU Extension- Wilkinson County | 019179 | 53,473.77 | | | 11,416.27 | 64,890.04 | 61,206.00 | 3,675.35 | | 8.69 | | | |
| Extension Delta Region | 019200 | 460.92 | | | | 460.92 | | 435.92 | 25.00 | | | | |
| MSU Extension- Bolivar County | 019206 | 33,353.47 | | | | 33,353.47 | 31,690.80 | 1,647.67 | 15.00 | | | | |
| MSU Extension- Carroll County | 019208 | 23,640.65 | | | | 23,640.65 | 20,085.84 | 3,454.81 | 100.00 | | | | |
| MSU Extension- Coahoma County | 019214 | 27,731.17 | | | | 27,731.17 | 23,219.77 | 4,511.40 | | | | | |
| MSU Extension- Desoto County | 019217 | 29,233.20 | | | | 29,233.20 | 27,928.63 | 1,304.57 | | | | | |
| MSU Extension- Grenada County | 019222 | 22,836.27 | | | 47,345.81 | 70,182.08 | 62,090.95 | 5,950.11 | 60.00 | 2,081.02 | | | |
| MSU Extension- Holmes County | 019226 | 45,570.09 | | | 35,600.87 | 81,170.96 | 75,279.66 | 5,782.37 | 8.77 | 100.16 | | | |
| MSU Extension- Humphreys County | 019227 | 57,226.19 | | | | 57,226.19 | 50,866.62 | 5,593.85 | 120.00 | 645.72 | | | |
| MSU Extension- Issaquena County | 019228 | 6,093.77 | | | | 6,093.77 | 6,093.77 | | | | | | |
| MSU Extension- Leflore County | 019242 | 84,827.40 | | | 46,413.48 | 131,240.88 | 118,759.37 | 11,489.10 | 25.00 | 967.41 | | | |
| MSU Extension- Montgomery County | 019249 | 25,208.37 | | | | 25,208.37 | 21,628.62 | 3,579.75 | | | | | |
| MSU Extension- Panola County | 019254 | 41,944.27 | | 7,571.66 | 6,629.04 | 56,144.97 | 51,413.08 | 4,656.89 | 75.00 | | | | |
| MSU Extension- Quitman County | 019260 | 44,949.73 | | | 7,428.10 | 52,377.83 | 46,484.49 | 5,893.34 | | | | | |
| MSU Extension- Sharkey County | 019263 | 19,307.80 | | | | 19,307.80 | 18,039.31 | 1,268.49 | | | | | |
| MSU Extension- Sunflower County | 019267 | 23,923.14 | | | 44,184.76 | 68,107.90 | 61,822.09 | 5,380.11 | 135.00 | 770.70 | | | |
| MSU Extension- Tallahatchie County | 019268 | 48,474.49 | | | 15,201.44 | 63,675.93 | 56,995.02 | 6,087.62 | | 593.29 | | | |
| MSU Extension- Tate County | 019269 | 22,484.12 | | | 44,944.81 | 67,428.93 | 61,402.91 | 5,936.81 | | 89.21 | | | |
| MSU Extension- Tunica County | 019272 | 27,855.03 | | | | 27,855.03 | 23,062.75 | 4,792.28 | | | | | |
| MSU Extension- Washington County | 019276 | 58,477.54 | | 3,779.98 | 48,932.40 | 111,189.92 | 105,642.85 | 5,236.03 | | 311.04 | | | |
| MSU Extension- Yazoo County | 019282 | 30,027.12 | | | 141.24 | 30,168.36 | 25,484.32 | 4,534.04 | 150.00 | | | | |
| Extension Northeast Region | 019300 | 149.74 | | | 840.65 | 990.39 | | 840.65 | | 149.74 | | | |
| MSU Extension- Alcorn County | 019302 | 30,392.24 | | | | 30,392.24 | 28,846.18 | 1,546.06 | | | | | |
| MSU Extension- Calhoun County | 019307 | 9,874.60 | | | | 9,874.60 | 9,874.60 | | | | | | |
| MSU Extension- Chickasaw County | 019309 | 52,047.86 | | | | 52,047.86 | 47,535.32 | 4,303.77 | 150.00 | 58.77 | | | |
| MSU Extension- Choctaw County | 019310 | 24,414.59 | | | | 24,414.59 | 22,989.72 | 1,424.87 | | | | | |
| MSU Extension- Clay County | 019313 | 23,961.75 | | | | 23,961.75 | 23,147.85 | 813.90 | | | | | |
| MSU Extension- Itawamba County | 019329 | 39,338.33 | | | 4,713.50 | 44,051.83 | 41,031.44 | 2,970.39 | 50.00 | | | | |
| MSU Extension- Lafayette County | 019336 | 20,042.44 | | | 46,119.89 | 66,162.33 | 61,170.22 | 3,264.93 | 25.00 | 1,702.18 | | | |
| MSU Extension- Lee County | 019341 | 57,303.04 | | | 51,553.48 | 108,856.52 | 104,487.76 | 3,861.71 | | 507.05 | | | |
| MSU Extension- Lowndes County | 019344 | 29,973.79 | | | | 29,973.79 | 28,151.67 | 1,727.12 | 95.00 | | | | |
| MSU Extension- Marshall County | 019347 | 34,200.87 | | | | 34,200.87 | 30,481.38 | 3,694.49 | 25.00 | | | | |
| MSU Extension- Noxubee County | 019352 | 30,005.73 | | | | 30,005.73 | 26,358.36 | 3,557.37 | 90.00 | | | | |
| MSU Extension- Oktibbeha County | 019353 | 56,528.86 | | 12,043.22 | 8,345.65 | 76,917.73 | 73,487.44 | 2,807.34 | 100.00 | 522.95 | | | |
| MSU Extension- Pontotoc County | 019358 | 27,966.76 | | | 45,149.33 | 73,116.09 | 67,436.31 | 3,634.33 | 35.95 | 2,009.50 | | | |
| MSU Extension- Prentiss County | 019359 | 29,860.16 | | | | 29,860.16 | 26,937.11 | 2,923.05 | | | | | |
| MSU Extension- Tippah County | 019370 | 27,745.66 | | | | 27,745.66 | 25,450.46 | 2,295.20 | | | | | |
| MSU Extension- Tishomingo County | 019371 | 46,073.74 | | | | 46,073.74 | 42,326.32 | 3,626.45 | 25.00 | 95.97 | | | |
| MSU Extension- Webster County | 019378 | 20,588.49 | | | 5,418.34 | 26,006.83 | 24,591.64 | 1,247.09 | | 168.10 | | | |
| MSU Extension- Winston County | 019380 | 22,312.99 | | | | 22,312.99 | 19,998.48 | 2,284.51 | 30.00 | | | | |
| MSU Extension- Yalobusha County | 019381 | 30,773.17 | | | | 30,773.17 | 27,078.32 | 3,669.85 | 25.00 | | | | |
| MSU Extension- Clarke County | 019412 | | | | 41,907.76 | 41,907.76 | 40,829.35 | 789.16 | | 289.25 | | | |
| MSU Extension- Covington County | 019416 | 35,422.37 | | | | 35,422.37 | 32,799.02 | 2,623.35 | | | | | |

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FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | |
|---|--------|---------------------|-----------|---------------------|----------------------|----------------------|----------------------|-------------------|----------------------|---------------------|------------------------|----------------|------------------|
| | | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT |
| MSU Extension- Forrest County | 019418 | 25,619.46 | | | 44,583.42 | 70,202.88 | 66,110.03 | 3,897.59 | | | 195.26 | | |
| MSU Extension- George County | 019420 | 29,898.22 | | (30.06) | 38,789.38 | 68,657.54 | 64,742.86 | 3,501.98 | 24.95 | | 387.75 | | |
| MSU Extension- Greene County | 019421 | | | 1,974.01 | 15,015.95 | 16,989.96 | 16,683.78 | 306.18 | | | | | |
| MSU Extension- Hancock County | 019423 | 20,171.25 | | | 210.00 | 20,381.25 | 18,539.23 | 1,842.02 | | | | | |
| MSU Extension- Harrison County | 019424 | 23,484.67 | | 1,931.02 | 35,890.63 | 61,306.32 | 55,331.67 | 5,496.12 | 198.74 | | 279.79 | | |
| MSU Extension- Jackson County | 019430 | 32,251.74 | | 88.60 | 32,449.69 | 32,449.69 | 30,168.42 | 2,192.67 | | | 88.60 | | |
| MSU Extension- Jefferson Dav County | 019433 | 42,643.92 | | | 10,755.12 | 53,399.04 | 49,734.00 | 3,649.03 | | | 16.01 | | |
| MSU Extension- Jones County | 019434 | 52,140.86 | | 3,844.77 | 55,985.63 | 51,527.30 | 4,271.35 | | 3.50 | | 183.48 | | |
| MSU Extension- Kemper County | 019435 | 23,111.21 | | | 46,390.92 | 69,502.13 | 62,235.60 | 5,689.02 | | | 1,577.51 | | |
| MSU Extension- Lamar County | 019437 | 29,857.11 | | 1,288.79 | 390.00 | 31,535.90 | 28,319.75 | 1,537.36 | | | 1,678.79 | | |
| MSU Extension- Lauderdale County | 019438 | 25,390.01 | | | 47,258.45 | 72,648.46 | 67,628.60 | 4,113.56 | | | 906.30 | | |
| MSU Extension- Marion County | 019446 | | | | 43,165.74 | 43,165.74 | 40,482.02 | 2,610.99 | | | 72.73 | | |
| MSU Extension- Neshoba County | 019450 | 27,960.15 | | | 27,960.15 | 24,324.00 | 24,324.00 | 3,636.15 | | | | | |
| MSU Extension- Newton County | 019451 | 130,251.58 | | | | 130,251.58 | 119,756.75 | 10,464.49 | | | 30.34 | | |
| MSU Extension- Pearl River County | 019455 | 34,104.78 | | | 39,742.18 | 73,846.96 | 67,763.07 | 5,308.39 | | | 775.50 | | |
| MSU Extension- Perry County | 019456 | 42,469.73 | | 3,464.48 | | 45,934.21 | 44,139.91 | 1,794.30 | | | | | |
| MSU Extension- Stone County | 019466 | 40,246.02 | | | | 40,246.02 | 36,780.44 | 3,465.58 | | | | | |
| MSU Extension- Wayne County | 019477 | 78,166.61 | | | 10,986.05 | 89,152.66 | 83,966.16 | 5,186.50 | | | | | |
| Colg of Forest Res-Wlf & Fisheries | 080301 | (36.20) | | | | (36.20) | | | (36.20) | | | | |
| Geosystems Research Institute | 191000 | | | | 22,837.10 | 22,837.10 | 4,729.89 | | 16,987.62 | 1,119.59 | | | |
| Total | | 4,992,194.72 | | 1,641,578.53 | 10,185,913.37 | 16,819,686.62 | 11,185,321.32 | 968,512.75 | 3,319,328.98 | 1,303,795.85 | 5,133.72 | | 37,594.00 |
| ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT: | | | | | | | | | | | | | |
| Agricultural Economics | 010500 | 393,951.58 | | | 93,205.49 | 487,157.07 | 401,966.40 | 11,315.13 | 52,359.74 | 21,107.49 | 408.31 | | |
| Enterprise and Community Res Devlp | 010803 | 30,285.06 | | 37,464.06 | | 67,749.12 | 66,829.20 | | | 919.92 | | | |
| 4-H & Family & Consumer Sciences | 010804 | | | | 0.02 | 0.02 | 0.02 | | | | | | |
| Agricultural Communications | 011000 | | | 8,845.46 | | 8,845.46 | | | 8,845.46 | | | | |
| Extension Center for Tech Outreach | 011400 | 902,400.10 | | 84,703.64 | 42,599.83 | 1,029,703.57 | 905,145.15 | 37,047.49 | | 25,393.23 | | | |
| Extension Tech Outreach-Equipment | 011402 | 52,707.50 | | | | 52,707.50 | | | 52,707.50 | | | | |
| Food Sci Nutrition Hlth Promo | 012000 | | | | 36.21 | 36.21 | | | 17.23 | 18.98 | | | |
| School of Human Sciences | 012100 | | | | 268,101.07 | 268,101.07 | 125,634.93 | 28,125.80 | 44,065.76 | 70,274.58 | | | |
| North MS Research and Extension Ctr | 014000 | | | | (1,510.98) | (1,510.98) | | | | (1,510.98) | | | |
| Ext Ctr for Government & Comm Develp | 014200 | 681,398.15 | | 556,020.81 | 187,539.77 | 1,424,958.73 | 831,465.61 | 37,563.50 | 152,934.35 | 401,591.19 | 1,404.08 | | |
| Central MS Research & Ext Center | 015700 | 7,326.48 | | (336.60) | | 6,989.88 | 7,326.48 | | 59.90 | (396.50) | | | |
| Coastal Research & Extension Center | 015900 | | | | 41,948.38 | 41,948.38 | 26,320.83 | | 14,131.55 | 1,496.00 | | | |
| Center for Continuing Education | 017200 | | | 18,007.37 | 775,438.43 | 793,445.80 | 517,838.34 | 52,234.48 | 191,836.53 | 28,101.45 | 3,435.00 | | |
| Southern Rural Development Center | 018000 | | | 17,511.74 | 667,867.90 | 685,379.64 | 131,174.82 | 21,649.99 | 518,832.27 | 13,459.58 | 262.98 | | |
| Fringe Benefits Pool-MSU-ES | 018901 | 919,515.98 | | | | 919,515.98 | 919,515.98 | | | | | | |
| MSU Extension- Adams County | 019101 | 6,176.55 | | 921.92 | | 7,098.47 | 7,098.47 | | | | | | |
| MSU Extension- Amite County | 019103 | 9,257.27 | | | | 9,257.27 | 9,257.27 | | | | | | |
| MSU Extension- Attala County | 019104 | 9,296.96 | | | | 9,296.96 | 9,296.96 | | | | | | |
| MSU Extension- Claiborne County | 019111 | 4,120.96 | | | | 4,120.96 | 4,120.96 | | | | | | |
| MSU Extension- Copiah County | 019115 | 10,624.94 | | | | 10,624.94 | 10,624.94 | | | | | | |
| MSU Extension- Franklin County | 019119 | 9,058.64 | | | | 9,058.64 | 9,058.64 | | | | | | |
| MSU Extension- Hinds County | 019125 | 20,618.01 | | | | 20,618.01 | 20,618.01 | | | | | | |
| MSU Extension- Jefferson County | 019132 | 4,487.55 | | | | 4,487.55 | 4,487.55 | | | | | | |
| MSU Extension- Lawrence County | 019139 | 5,425.44 | | | | 5,425.44 | 5,425.44 | | | | | | |
| MSU Extension- Leake County | 019140 | 10,008.25 | | 278.10 | | 10,286.35 | 10,286.35 | | | | | | |
| MSU Extension- Lincoln County | 019143 | 13,265.62 | | | | 13,265.62 | 13,265.62 | | | | | | |
| MSU Extension- Madison County | 019145 | 14,634.72 | | | | 14,634.72 | 14,634.72 | | | | | | |
| MSU Extension- Pike County | 019157 | 11,039.55 | | | | 11,039.55 | 11,039.55 | | | | | | |
| MSU Extension- Rankin County | 019161 | 16,482.24 | | | | 16,482.24 | 16,482.24 | | | | | | |
| MSU Extension- Scott County | 019162 | 9,957.78 | | | | 9,957.78 | 9,957.78 | | | | | | |
| MSU Extension- Simpson County | 019164 | 8,661.50 | | | | 8,661.50 | 8,661.50 | | | | | | |
| MSU Extension- Smith County | 019165 | 9,073.92 | | | | 9,073.92 | 9,073.92 | | | | | | |
| MSU Extension- Walthal County | 019174 | 6,439.20 | | | | 6,439.20 | 6,439.20 | | | | | | |
| MSU Extension- Warren County | 019175 | 4,335.71 | | 436.75 | | 4,772.46 | 4,772.46 | | | | | | |
| MSU Extension- Wilkinson County | 019179 | 9,336.49 | | | | 9,336.49 | 9,336.49 | | | | | | |
| MSU Extension- Bolivar County | 019206 | 14,819.04 | | | | 14,819.04 | 14,819.04 | | | | | | |
| MSU Extension- Carroll County | 019208 | 8,331.12 | | | | 8,331.12 | 8,331.12 | | | | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | |
|-------------------------------------|--------|--------------------|-----------|------------|------------|-----------|-------------------|----------|----------------------|-------------|------------------------|----------------|-----------|
| | | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT |
| MSU Extension- Coahoma County | 019214 | 9,158.85 | | 887.42 | | 10,046.27 | 10,046.27 | | | | | | |
| MSU Extension- Desoto County | 019217 | 16,044.65 | | | | 16,044.65 | 16,044.65 | | | | | | |
| MSU Extension- Grenada County | 019222 | 11,408.39 | | | | 11,408.39 | 11,408.39 | | | | | | |
| MSU Extension- Holmes County | 019226 | 8,971.92 | | | | 8,971.92 | 8,971.92 | | | | | | |
| MSU Extension- Humphreys County | 019227 | 9,741.21 | | | | 9,741.21 | 9,741.21 | | | | | | |
| MSU Extension- Issaquena County | 019228 | 4,367.73 | | | | 4,367.73 | 4,367.73 | | | | | | |
| MSU Extension- Leflore County | 019242 | 15,540.96 | | | | 15,540.96 | 15,540.96 | | | | | | |
| MSU Extension- Montgomery County | 019249 | 10,390.95 | | | | 10,390.95 | 10,390.95 | | | | | | |
| MSU Extension- Panola County | 019254 | 15,578.88 | | | | 15,578.88 | 15,578.88 | | | | | | |
| MSU Extension- Quitman County | 019260 | 8,323.48 | | | | 8,323.48 | 8,323.48 | | | | | | |
| MSU Extension- Sharkey County | 019263 | 4,307.58 | | | | 4,307.58 | 4,307.58 | | | | | | |
| MSU Extension- Sunflower County | 019267 | 9,335.97 | | | | 9,335.97 | 9,335.97 | | | | | | |
| MSU Extension- Tallahatchie County | 019268 | 11,562.70 | | | | 11,562.70 | 11,562.70 | | | | | | |
| MSU Extension- Tate County | 019269 | 8,528.50 | | | | 8,528.50 | 8,528.50 | | | | | | |
| MSU Extension- Tunica County | 019272 | 9,573.48 | | | | 9,573.48 | 9,573.48 | | | | | | |
| MSU Extension- Washington County | 019276 | 13,044.15 | | 924.53 | | 13,968.68 | 13,968.68 | | | | | | |
| MSU Extension- Yazoo County | 019282 | 9,951.65 | | | | 9,951.65 | 9,951.65 | | | | | | |
| MSU Extension- Alcorn County | 019302 | 15,283.08 | | | | 15,283.08 | 15,283.08 | | | | | | |
| MSU Extension- Benton County | 019305 | 4,520.64 | | | | 4,520.64 | 4,520.64 | | | | | | |
| MSU Extension- Calhoun County | 019307 | 4,761.84 | | | | 4,761.84 | 4,761.84 | | | | | | |
| MSU Extension- Chickasaw County | 019309 | 9,668.83 | | | | 9,668.83 | 9,668.83 | | | | | | |
| MSU Extension- Choctaw County | 019310 | 8,520.96 | | | | 8,520.96 | 8,520.96 | | | | | | |
| MSU Extension- Clay County | 019313 | 9,250.07 | | | | 9,250.07 | 9,250.07 | | | | | | |
| MSU Extension- Itawamba County | 019329 | 10,419.39 | | | | 10,419.39 | 10,419.39 | | | | | | |
| MSU Extension- Lafayette County | 019336 | 10,608.78 | | | | 10,608.78 | 10,608.78 | | | | | | |
| MSU Extension- Lee County | 019341 | 12,402.01 | | | | 12,402.01 | 12,402.01 | | | | | | |
| MSU Extension- Lowndes County | 019344 | 13,264.07 | | | | 13,264.07 | 13,264.07 | | | | | | |
| MSU Extension- Marshall County | 019347 | 11,142.68 | | | | 11,142.68 | 11,142.68 | | | | | | |
| MSU Extension- Monroe County | 019348 | 8,547.71 | | | | 8,547.71 | 8,547.71 | | | | | | |
| MSU Extension- Noxubee County | 019352 | 9,430.64 | | | | 9,430.64 | 9,430.64 | | | | | | |
| MSU Extension- Oktibbeha County | 019353 | 16,471.58 | | | | 16,471.58 | 16,471.58 | | | | | | |
| MSU Extension- Pontotoc County | 019358 | 14,162.01 | | | | 14,162.01 | 14,162.01 | | | | | | |
| MSU Extension- Prentiss County | 019359 | 9,432.56 | | | | 9,432.56 | 9,432.56 | | | | | | |
| MSU Extension- Tippah County | 019370 | 6,039.25 | | 669.45 | | 6,708.70 | 6,708.70 | | | | | | |
| MSU Extension- Tishomingo County | 019371 | 7,505.51 | | | | 7,505.51 | 7,505.51 | | | | | | |
| MSU Extension- Union County | 019373 | 5,480.88 | | | | 5,480.88 | 5,480.88 | | | | | | |
| MSU Extension- Webster County | 019378 | 7,011.12 | | | | 7,011.12 | 7,011.12 | | | | | | |
| MSU Extension- Winston County | 019380 | 7,218.91 | | 905.24 | | 8,124.15 | 8,124.15 | | | | | | |
| MSU Extension- Yalobusha County | 019381 | 49,353.69 | | 107.54 | | 49,461.23 | 45,428.79 | 4,032.44 | | | | | |
| MSU Extension- Clarke County | 019412 | 4,857.53 | | | | 4,857.53 | 4,857.53 | | | | | | |
| MSU Extension- Covington County | 019416 | 10,980.23 | | | | 10,980.23 | 10,980.23 | | | | | | |
| MSU Extension- Forrest County | 019418 | 7,357.47 | | 2,109.90 | | 9,467.37 | 9,467.37 | | | | | | |
| MSU Extension- George County | 019420 | 5,850.22 | | (13.62) | | 5,836.60 | 5,836.60 | | | | | | |
| MSU Extension- Greene County | 019421 | 2,625.67 | | 80.72 | | 2,706.39 | 2,706.39 | | | | | | |
| MSU Extension- Hancock County | 019423 | 8,448.10 | | | | 8,448.10 | 8,448.10 | | | | | | |
| MSU Extension- Harrison County | 019424 | 15,537.85 | | | | 15,537.85 | 15,537.85 | | | | | | |
| MSU Extension- Jackson County | 019430 | 12,251.50 | | | | 12,251.50 | 12,251.50 | | | | | | |
| MSU Extension- Jasper County | 019431 | 2,833.32 | | | | 2,833.32 | 2,833.32 | | | | | | |
| MSU Extension- Jefferson Dav County | 019433 | 9,390.24 | | | | 9,390.24 | 9,390.24 | | | | | | |
| MSU Extension- Jones County | 019434 | 12,750.02 | | | | 12,750.02 | 12,750.02 | | | | | | |
| MSU Extension- Kemper County | 019435 | 10,375.41 | | 10,735.83 | | 21,111.24 | 21,111.24 | | | | | | |
| MSU Extension- Lamar County | 019437 | 12,922.13 | | 755.53 | | 13,677.66 | 13,677.66 | | | | | | |
| MSU Extension- Lauderdale County | 019438 | 10,069.01 | | 267.85 | | 10,336.86 | 10,336.86 | | | | | | |
| MSU Extension- Marion County | 019446 | 4,832.98 | | | | 4,832.98 | 4,832.98 | | | | | | |
| MSU Extension- Neshoba County | 019450 | 12,532.80 | | 2,163.60 | | 14,696.40 | 14,696.40 | | | | | | |
| MSU Extension- Newton County | 019451 | 10,291.43 | | | | 10,291.43 | 10,291.43 | | | | | | |
| MSU Extension- Pearl River County | 019455 | 55,878.29 | | | | 55,878.29 | 52,914.95 | 2,963.34 | | | | | |
| MSU Extension- Perry County | 019456 | 8,415.80 | | | | 8,415.80 | 8,415.80 | | | | | | |
| MSU Extension- Stone County | 019466 | 12,233.55 | | | | 12,233.55 | 12,233.55 | | | | | | |
| MSU Extension- Wayne County | 019477 | 8,831.14 | | | | 8,831.14 | 8,831.14 | | | | | | |
| Dean of Business | 048800 | 247.52 | | (48.43) | | 199.09 | 247.52 | | | | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL | TRAVEL | CONTRACTUAL | COMMODITIES | MERCHANDISE | CAPITAL OUTLAY | |
|-------------------------------------|--------------------|---------------------|------------|-------------------|---------------------|---------------------|-------------------|---------------------|-------------------|-----------------|----------------|-----------|
| | GENERAL | AUXILIARY | DESIGNATED | | | SERVICES | | SERVICES | | FOR RESALE | OTHER | EQUIPMENT |
| Ctr for Entrepreneurship & Outreach | 048806 | | | 50,157.98 | 50,157.98 | 30,616.30 | 1,626.66 | 12,802.91 | 4,846.61 | 265.50 | | |
| Franklin Furniture Institute-FWRC | 080900 | | 70,538.59 | 241,017.16 | 311,555.75 | 177,307.35 | 10,142.41 | 117,673.13 | 6,432.86 | | | |
| Geosystems Research Institute | 191000 | 144,610.17 | | 21,271.89 | 173,903.47 | 144,024.20 | 10,794.73 | | 5,836.97 | 11.70 | | |
| Ctr for Educational Training Tech | 192100 | | | 8,591.67 | 29,566.45 | 38,158.12 | | | 29,801.08 | (234.63) | | |
| Vice President for Research | 440900 | | | 20,635.11 | 20,635.11 | 20,635.11 | | | | | | |
| Fringe Benefits Allocation Pool | 461302 | 73.53 | | | 73.53 | 73.53 | | | | | | |
| Total | | 4,013,559.48 | | 864,436.07 | 2,403,989.12 | 7,281,984.67 | 217,495.97 | 1,264,022.08 | 584,687.22 | 5,787.57 | | |
| 4-H YOUTH DEVELOPMENT: | | | | | | | | | | | | |
| 4-H & Family & Consumer Sciences | 010804 | | 107,310.25 | | 107,310.25 | 107,310.25 | | | | | | |
| Animal & Dairy Science | 011300 | | | 1,000.00 | 1,000.00 | | | | | 1,000.00 | | |
| Extension Center for Tech Outreach | 011400 | | | 358,122.81 | 358,122.81 | 202,242.01 | 17,475.73 | 106,096.63 | 32,308.44 | | | |
| Food Sci Nutrition Hlth Promo | 012000 | | | (4,403.15) | (4,403.15) | | | 3,201.28 | (7,604.43) | | | |
| Nutrition Education | 012002 | (82,280.50) | | | (82,280.50) | | | | (82,280.50) | | | |
| 4-H Youth Development | 013600 | 531,893.75 | | 244,771.80 | 123,947.13 | 900,612.68 | 34,035.07 | 155,082.37 | | 2,204.45 | | (26.19) |
| Fringe Benefits Pool-MSU-ES | 018901 | 1,438,074.93 | | | | 1,438,074.93 | | | | | | |
| Extension Southwest Region | 019100 | 41,212.38 | | | | 41,212.38 | 41,212.38 | | | | | |
| MSU Extension- Adams County | 019101 | 51,007.10 | | 3,687.68 | | 54,694.78 | | | 2,854.94 | | | |
| MSU Extension- Amite County | 019103 | 37,028.09 | | | | 37,028.09 | | | | | | |
| MSU Extension- Attala County | 019104 | 37,707.48 | | 3,909.73 | | 41,617.21 | | | | | | |
| MSU Extension- Claiborne County | 019111 | 16,724.22 | | | | 16,724.22 | | | 244.62 | | | |
| MSU Extension- Copiah County | 019115 | 42,508.66 | | | | 42,508.66 | | | | | | |
| MSU Extension- Franklin County | 019119 | 36,233.28 | | 500.00 | | 36,733.28 | | | 500.00 | | | |
| MSU Extension- Hinds County | 019125 | 143,083.69 | | | | 143,083.69 | | | 140,916.11 | | | |
| MSU Extension- Jefferson County | 019132 | 17,960.34 | | | | 17,960.34 | | | | | | |
| MSU Extension- Lawrence County | 019139 | 21,690.00 | | | | 21,690.00 | | | | | | |
| MSU Extension- Leake County | 019140 | 32,269.77 | | 1,612.45 | | 33,882.22 | | | 500.00 | | | |
| MSU Extension- Lincoln County | 019143 | 77,926.82 | | | | 77,926.82 | 76,441.23 | 1,485.59 | | | | |
| MSU Extension- Madison County | 019145 | 86,372.72 | | | | 86,372.72 | 83,892.40 | 2,480.32 | | | | |
| MSU Extension- Pike County | 019157 | 68,491.04 | | | | 68,491.04 | 65,768.99 | 2,632.05 | 90.00 | | | |
| MSU Extension- Rankin County | 019161 | 102,128.77 | | 500.00 | | 102,628.77 | 98,597.66 | 4,031.11 | | | | |
| MSU Extension- Scott County | 019162 | 39,955.27 | | | | 39,955.27 | 39,824.59 | 130.68 | | | | |
| MSU Extension- Simpson County | 019164 | 35,012.17 | | | | 35,012.17 | 34,649.97 | 362.20 | | | | |
| MSU Extension- Smith County | 019165 | 36,296.40 | | | | 36,296.40 | 36,296.40 | | | | | |
| MSU Extension- Walthal County | 019174 | 55,791.44 | | | | 55,791.44 | 54,299.48 | 1,491.96 | | | | |
| MSU Extension- Warren County | 019175 | 17,342.71 | | 1,747.47 | | 19,090.18 | 19,090.18 | | | | | |
| MSU Extension- Wilkinson County | 019179 | 37,345.81 | | | | 37,345.81 | 37,345.81 | | | | | |
| Extension Delta Region | 019200 | 5,961.07 | | | | 5,961.07 | 5,961.07 | | | | | |
| MSU Extension- Bolivar County | 019206 | 81,371.86 | | | 665.98 | 82,037.84 | 77,244.88 | 4,732.96 | 60.00 | | | |
| MSU Extension- Carroll County | 019208 | 33,322.80 | | | | 33,322.80 | 33,322.80 | | | | | |
| MSU Extension- Coahoma County | 019214 | 35,278.78 | | 3,551.62 | | 38,830.40 | 38,830.40 | | | | | |
| MSU Extension- Desoto County | 019217 | 125,653.71 | | | | 125,653.71 | 119,956.61 | 5,697.10 | | | | |
| MSU Extension- Grenada County | 019222 | 45,617.23 | | | | 45,617.23 | 45,617.23 | | | | | |
| MSU Extension- Holmes County | 019226 | 35,871.84 | | | | 35,871.84 | 35,871.84 | | | | | |
| MSU Extension- Humphreys County | 019227 | 40,337.85 | | | 901.04 | 41,238.89 | 41,238.89 | | | | | |
| MSU Extension- Issaquena County | 019228 | 21,419.06 | | | | 21,419.06 | 21,419.06 | | | | | |
| MSU Extension- Leflore County | 019242 | 87,414.96 | | | | 87,414.96 | 84,110.46 | 3,304.50 | | | | |
| MSU Extension- Montgomery County | 019249 | 44,024.18 | | | | 44,024.18 | 41,565.15 | 2,459.03 | | | | |
| MSU Extension- Panola County | 019254 | 73,783.01 | | | | 73,783.01 | 71,593.68 | 2,189.33 | | | | |
| MSU Extension- Quitman County | 019260 | 33,303.54 | | | | 33,303.54 | 33,303.54 | | | | | |
| MSU Extension- Sharkey County | 019263 | 17,231.44 | | | | 17,231.44 | 17,231.44 | | | | | |
| MSU Extension- Sunflower County | 019267 | 35,997.19 | | | | 35,997.19 | 35,997.19 | | | | | |
| MSU Extension- Tallahatchie County | 019268 | 79,833.52 | | | | 79,833.52 | 77,742.64 | 1,985.88 | 105.00 | | | |
| MSU Extension- Tate County | 019269 | 34,113.43 | | | | 34,113.43 | 34,113.43 | | | | | |
| MSU Extension- Tunica County | 019272 | 35,946.32 | | | | 35,946.32 | 35,102.82 | 843.50 | | | | |
| MSU Extension- Washington County | 019276 | 80,014.08 | | 3,697.54 | | 83,711.62 | 78,122.33 | 5,554.29 | | 35.00 | | |
| MSU Extension- Yazoo County | 019282 | 39,865.86 | | | | 39,865.86 | 39,800.86 | | | 65.00 | | |
| Extension Northeast Region | 019300 | 65,268.69 | | 250.00 | | 65,518.69 | 56,529.68 | 2,410.00 | 6,579.01 | | | |
| MSU Extension- Alcorn County | 019302 | 87,461.40 | | | | 87,461.40 | 82,945.06 | 4,501.34 | 15.00 | | | |
| MSU Extension- Benton County | 019305 | 18,097.44 | | | | 18,097.44 | 18,097.44 | | | | | |
| MSU Extension- Calhoun County | 019307 | 39,342.40 | | | | 39,342.40 | 37,165.59 | 2,151.81 | 25.00 | | | |

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE II- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL | TRAVEL | CONTRACTUAL | COMMODITIES | MERCHANDISE | CAPITAL OUTLAY | |
|--------------------------------------|--------|---------------------|-------------|-------------------|------------|-------------------|---------------------|-------------------|-------------------|------------------|-----------------|----------------|----------------|
| | | GENERAL | AUXILIARY | DESIGNATED | | | SERVICES | | SERVICES | | FOR RESALE | OTHER | EQUIPMENT |
| MSU Extension- Chickasaw County | 019309 | 80,404.04 | | | | 80,404.04 | 77,906.23 | 2,497.81 | | | | | |
| MSU Extension- Choctaw County | 019310 | 34,093.68 | | | | 34,093.68 | 34,093.68 | | | | | | |
| MSU Extension- Clay County | 019313 | 36,999.59 | | | | 36,999.59 | 36,999.59 | | | | | | |
| MSU Extension- Itawamba County | 019329 | 41,684.65 | | | | 41,684.65 | 41,684.65 | | | | | | |
| MSU Extension- Lafayette County | 019336 | 42,740.71 | | | | 42,740.71 | 42,429.13 | 311.58 | | | | | |
| MSU Extension- Lee County | 019341 | 76,215.37 | | | | 76,215.37 | 75,249.98 | 875.39 | 90.00 | | | | |
| MSU Extension- Lowndes County | 019344 | 73,785.60 | | | | 73,785.60 | 71,547.92 | 2,237.68 | | | | | |
| MSU Extension- Marshall County | 019347 | 48,085.91 | | 500.00 | | 48,585.91 | 48,085.91 | 500.00 | | | | | |
| MSU Extension- Monroe County | 019348 | 66,203.39 | | | | 66,203.39 | 64,664.94 | 1,538.45 | | | | | |
| MSU Extension- Noxubee County | 019352 | 37,728.05 | | | | 37,728.05 | 37,728.05 | | | | | | |
| MSU Extension- Oktibbeha County | 019353 | 99,567.00 | | | | 99,567.00 | 98,488.95 | 1,078.05 | | | | | |
| MSU Extension- Pontotoc County | 019358 | 89,196.20 | | | | 89,196.20 | 85,118.30 | 3,982.90 | 95.00 | | | | |
| MSU Extension- Prentiss County | 019359 | 37,736.85 | | | | 37,736.85 | 37,736.85 | | | | | | |
| MSU Extension- Tippah County | 019370 | 24,228.33 | | 2,680.16 | | 26,908.49 | 26,848.01 | 60.48 | | | | | |
| MSU Extension- Tishomingo County | 019371 | 30,021.86 | | | | 30,021.86 | 30,021.86 | | | | | | |
| MSU Extension- Union County | 019373 | 21,935.04 | | | | 21,935.04 | 21,935.04 | | | | | | |
| MSU Extension- Webster County | 019378 | 32,339.34 | | | | 32,339.34 | 30,998.01 | 1,281.33 | 60.00 | | | | |
| MSU Extension- Winston County | 019380 | 60,207.74 | | 3,622.71 | | 63,830.45 | 61,836.44 | 1,939.01 | 55.00 | | | | |
| MSU Extension- Yalobusha County | 019381 | 41,120.25 | | 500.00 | | 41,620.25 | 41,120.25 | 500.00 | | | | | |
| Extension Coastal Region | 019400 | 24,860.57 | | | | 24,860.57 | | 24,860.57 | | | | | |
| MSU Extension- Clarke County | 019412 | 19,437.38 | | | | 19,437.38 | 19,437.38 | | | | | | |
| MSU Extension- Covington County | 019416 | 51,646.51 | | | | 51,646.51 | 51,646.51 | | | | | | |
| MSU Extension- Forrest County | 019418 | 41,857.74 | | 8,439.78 | | 50,297.52 | 48,901.14 | 1,396.38 | | | | | |
| MSU Extension- George County | 019420 | 21,571.86 | | (54.52) | | 21,517.34 | 21,517.34 | | | | | | |
| MSU Extension- Greene County | 019421 | 10,502.37 | | 322.68 | | 10,825.05 | 10,825.05 | | | | | | |
| MSU Extension- Hancock County | 019423 | 33,790.75 | | | | 33,790.75 | 33,790.75 | | | | | | |
| MSU Extension- Harrison County | 019424 | 98,750.38 | | | | 98,750.38 | 93,660.19 | 5,090.19 | | | | | |
| MSU Extension- Jackson County | 019430 | 71,727.80 | | | | 71,727.80 | 67,004.89 | 4,722.91 | | | | | |
| MSU Extension- Jasper County | 019431 | 11,334.90 | | | | 11,334.90 | 11,334.90 | | | | | | |
| MSU Extension- Jefferson Dav County | 019433 | 37,560.00 | | | | 37,560.00 | 37,560.00 | | | | | | |
| MSU Extension- Jones County | 019434 | 75,519.77 | | | | 75,519.77 | 72,340.96 | 3,178.81 | | | | | |
| MSU Extension- Kemper County | 019435 | 41,494.85 | | 42,931.85 | | 84,426.70 | 84,426.70 | | | | | | |
| MSU Extension- Lamar County | 019437 | 65,667.04 | | 6,799.72 | | 72,466.76 | 71,042.55 | 1,424.21 | | | | | |
| MSU Extension- Lauderdale County | 019438 | 50,516.18 | | 1,656.95 | | 52,173.13 | 51,664.49 | 508.64 | | | | | |
| MSU Extension- Marion County | 019446 | 19,336.82 | | | | 19,336.82 | 19,336.82 | | | | | | |
| MSU Extension- Neshoba County | 019450 | 87,341.05 | | 8,654.61 | 510.37 | 96,506.03 | 92,025.79 | 3,969.87 | 450.00 | 60.37 | | | |
| MSU Extension- Newton County | 019451 | 49,113.74 | | 500.00 | | 49,613.74 | 49,113.74 | 500.00 | | | | | |
| MSU Extension- Pearl River County | 019455 | 92,397.58 | | | | 92,397.58 | 89,068.02 | 3,329.56 | | | | | |
| MSU Extension- Perry County | 019456 | 33,648.95 | | | | 33,648.95 | 33,648.95 | | | | | | |
| MSU Extension- Stone County | 019466 | 48,932.34 | | | | 48,932.34 | 48,932.34 | | | | | | |
| MSU Extension- Wayne County | 019477 | 33,050.84 | | | | 33,050.84 | 33,050.84 | | | | | | |
| FWRC-Wildlife, Fisheries&Aquaculture | 080300 | | | | | 5,296.57 | 5,296.57 | | 3,663.00 | 1,633.57 | | | |
| Total | | 6,112,661.02 | | 448,092.48 | | 486,040.75 | 7,046,794.25 | 273,298.54 | 271,498.28 | 78,155.78 | 2,204.45 | | (26.19) |
| ADMINISTRATIVE SUPPORT: | | | | | | | | | | | | | |
| MSU - ES Administration | 010800 | | | 3,476.63 | | 3,476.63 | | | 2,684.85 | 791.78 | | | |
| Agricultural Communications | 011000 | 1,772,776.28 | | 420,097.51 | | 2,192,873.79 | 1,805,369.34 | 19,005.05 | 119,183.51 | 245,856.05 | 3,459.84 | | |
| Animal & Dairy Science | 011300 | | | 10,215.60 | | 10,215.60 | 1,168.57 | | 3,364.49 | 5,682.54 | | | |
| Extension Center for Tech Outreach | 011400 | 910,243.31 | | 111,392.65 | | 1,021,635.96 | 1,006,726.53 | 3,454.07 | 7,037.56 | 11,737.80 | 1,180.00 | | (8,500.00) |
| Extension Tech Outreach-Support | 011401 | 110,243.41 | | | | 110,243.41 | | | 100,547.12 | 7,177.83 | 2,518.46 | | |
| Extension Tech Outreach-Equipment | 011402 | 9,413.06 | | | | 9,413.06 | | | 4,665.99 | 4,747.07 | | | |
| Food Sci Nutrition Hlth Promo | 012000 | | | 127.33 | | 127.33 | | 127.33 | | | | | |
| School of Human Sciences | 012100 | 213,756.27 | | 205,918.94 | | 419,675.21 | 391,932.60 | 8,524.44 | 8,489.69 | 10,728.48 | | | |
| Central MS Research & Ext Center | 015700 | 51,659.23 | | | | 51,659.23 | 51,659.23 | | | | | | |
| Coastal Research & Extension Center | 015900 | 6,402.72 | | | | 6,402.72 | 6,402.72 | | | | | | |
| Extension Support Services | 016300 | | | 1.34 | | 1.34 | | | 1.34 | | | | |
| Printing/Publications | 017100 | 81,190.09 | (23,087.31) | | | 58,102.78 | | | | 58,102.78 | | | |
| Print on Demand | 017101 | 50,646.52 | | | | 50,646.52 | | | | 50,646.52 | | | |
| Center for Continuing Education | 017200 | | | 521,704.54 | | 521,704.54 | 410,393.82 | 13,262.60 | 53,623.66 | 43,600.39 | 824.07 | | |
| Administrative Services | 017500 | | | 794.00 | | 794.00 | | | | 794.00 | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | |
|------------------------------------|--------|--------------------|-----------|------------|------------|--------------|-------------------|----------|----------------------|-------------|------------------------|----------------|-----------|
| | | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT |
| MSU-ES Organization Support | 018900 | 1,041.65 | | 215,257.42 | | 216,299.07 | | 1,005.65 | 178,230.68 | 37,062.74 | | | |
| Fringe Benefits Pool-MSU-ES | 018901 | 1,917,577.15 | | | | 1,917,577.15 | 1,917,577.15 | | | | | | |
| Extension Southwest Region | 019100 | 7,372.97 | | | | 7,372.97 | 7,372.97 | | | | | | |
| MSU Extension- Adams County | 019101 | 39,174.02 | | | | 39,174.02 | 39,174.02 | | | | | | |
| MSU Extension- Amite County | 019103 | 39,646.42 | | | | 39,646.42 | 39,646.42 | | | | | | |
| MSU Extension- Attala County | 019104 | 35,054.40 | | | | 35,054.40 | 35,054.40 | | | | | | |
| MSU Extension- Claiborne County | 019111 | 33,465.93 | | | | 33,465.93 | 33,465.93 | | | | | | |
| MSU Extension- Copiah County | 019115 | 24,368.32 | | | | 24,368.32 | 24,368.32 | | | | | | |
| MSU Extension- Franklin County | 019119 | 27,039.77 | | 216.15 | | 27,255.92 | 27,255.92 | | | | | | |
| MSU Extension- Hinds County | 019125 | 74,682.44 | | | | 74,682.44 | 74,682.44 | | | | | | |
| MSU Extension- Jefferson County | 019132 | 33,441.52 | | | | 33,441.52 | 33,441.52 | | | | | | |
| MSU Extension- Lawrence County | 019139 | 35,494.62 | | | | 35,494.62 | 35,494.62 | | | | | | |
| MSU Extension- Leake County | 019140 | 38,158.15 | | | | 38,158.15 | 38,158.15 | | | | | | |
| MSU Extension- Lincoln County | 019143 | 70,514.80 | | | | 70,514.80 | 70,514.80 | | | | | | |
| MSU Extension- Madison County | 019145 | 34,124.23 | | | | 34,124.23 | 34,124.23 | | | | | | |
| MSU Extension- Pike County | 019157 | 33,838.04 | | | | 33,838.04 | 33,838.04 | | | | | | |
| MSU Extension- Rankin County | 019161 | 50,095.76 | | | | 50,095.76 | 50,095.76 | | | | | | |
| MSU Extension- Scott County | 019162 | 34,031.45 | | | | 34,031.45 | 34,031.45 | | | | | | |
| MSU Extension- Simpson County | 019164 | 29,088.39 | | | | 29,088.39 | 29,088.39 | | | | | | |
| MSU Extension- Smith County | 019165 | 32,800.08 | | | | 32,800.08 | 32,800.08 | | | | | | |
| MSU Extension- Walthal County | 019174 | 34,806.48 | | | | 34,806.48 | 34,806.48 | | | | | | |
| MSU Extension- Warren County | 019175 | 35,759.29 | | 522.34 | | 36,281.63 | 36,281.63 | | | | | | |
| MSU Extension- Wilkinson County | 019179 | 36,993.18 | | | | 36,993.18 | 36,993.18 | | | | | | |
| Extension Delta Region | 019200 | 94,309.38 | | | | 94,309.38 | 94,309.38 | | | | | | |
| MSU Extension- Bolivar County | 019206 | 51,706.08 | | 689.84 | | 52,395.92 | 52,395.92 | | | | | | |
| MSU Extension- Carroll County | 019208 | 34,190.88 | | 721.77 | | 34,912.65 | 34,190.88 | 576.77 | 145.00 | | | | |
| MSU Extension- Coahoma County | 019214 | 35,503.08 | | 714.74 | | 36,217.82 | 36,217.82 | | | | | | |
| MSU Extension- Desoto County | 019217 | 56,722.48 | | | | 56,722.48 | 56,722.48 | | | | | | |
| MSU Extension- Grenada County | 019222 | 37,033.92 | | | | 37,033.92 | 37,033.92 | | | | | | |
| MSU Extension- Holmes County | 019226 | 34,084.08 | | | | 34,084.08 | 34,084.08 | | | | | | |
| MSU Extension- Humphreys County | 019227 | 34,130.64 | | | | 34,130.64 | 34,130.64 | | | | | | |
| MSU Extension- Issaquena County | 019228 | 28,233.13 | | | | 28,233.13 | 28,233.13 | | | | | | |
| MSU Extension- Leflore County | 019242 | 57,555.63 | | | | 57,555.63 | 57,555.63 | | | | | | |
| MSU Extension- Montgomery County | 019249 | 36,120.00 | | | | 36,120.00 | 36,120.00 | | | | | | |
| MSU Extension- Panola County | 019254 | 35,454.57 | | | | 35,454.57 | 35,454.57 | | | | | | |
| MSU Extension- Quitman County | 019260 | 26,447.98 | | | | 26,447.98 | 26,447.98 | | | | | | |
| MSU Extension- Sharkey County | 019263 | 34,481.12 | | | | 34,481.12 | 34,481.12 | | | | | | |
| MSU Extension- Sunflower County | 019267 | 14,340.28 | | 556.82 | | 14,897.10 | 14,897.10 | | | | | | |
| MSU Extension- Tallahatchie County | 019268 | 31,855.65 | | | | 31,855.65 | 31,855.65 | | | | | | |
| MSU Extension- Tate County | 019269 | 18,612.68 | | 3,944.56 | | 22,557.24 | 22,557.24 | | | | | | |
| MSU Extension- Tunica County | 019272 | 31,453.28 | | | | 31,453.28 | 31,453.28 | | | | | | |
| MSU Extension- Washington County | 019276 | 65,006.97 | | | | 65,006.97 | 65,006.97 | | | | | | |
| MSU Extension- Yazoo County | 019282 | 40,126.06 | | | | 40,126.06 | 40,126.06 | | | | | | |
| Extension Northeast Region | 019300 | 55,308.26 | | 1,219.14 | | 56,527.40 | 49,394.43 | 6,562.97 | 570.00 | | | | |
| MSU Extension- Alcorn County | 019302 | 64,454.78 | | | | 64,454.78 | 64,454.78 | | | | | | |
| MSU Extension- Benton County | 019305 | 34,837.17 | | | | 34,837.17 | 34,837.17 | | | | | | |
| MSU Extension- Calhoun County | 019307 | 31,670.49 | | 3,584.65 | | 35,255.14 | 35,255.14 | | | | | | |
| MSU Extension- Chickasaw County | 019309 | 33,148.80 | | | | 33,148.80 | 33,148.80 | | | | | | |
| MSU Extension- Choctaw County | 019310 | 47,969.67 | | | | 47,969.67 | 47,969.67 | | | | | | |
| MSU Extension- Clay County | 019313 | 31,374.93 | | | | 31,374.93 | 31,374.93 | | | | | | |
| MSU Extension- Itawamba County | 019329 | 33,524.69 | | | | 33,524.69 | 33,524.69 | | | | | | |
| MSU Extension- Lafayette County | 019336 | 32,555.28 | | | | 32,555.28 | 32,555.28 | | | | | | |
| MSU Extension- Lee County | 019341 | 43,172.97 | | | | 43,172.97 | 43,172.97 | | | | | | |
| MSU Extension- Lowndes County | 019344 | 40,410.55 | | | | 40,410.55 | 40,410.55 | | | | | | |
| MSU Extension- Marshall County | 019347 | 34,158.90 | | | | 34,158.90 | 34,158.90 | | | | | | |
| MSU Extension- Monroe County | 019348 | 34,629.38 | | | | 34,629.38 | 34,629.38 | | | | | | |
| MSU Extension- Noxubee County | 019352 | 33,385.96 | | | | 33,385.96 | 33,385.96 | | | | | | |
| MSU Extension- Oktibbeha County | 019353 | 63,985.80 | | 518.53 | | 64,504.33 | 63,985.80 | 323.53 | 195.00 | | | | |
| MSU Extension- Pontotoc County | 019358 | 30,497.52 | | | | 30,497.52 | 30,497.52 | | | | | | |
| MSU Extension- Prentiss County | 019359 | 42,558.75 | | | | 42,558.75 | 42,558.75 | | | | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | |
|-------------------------------------|--------|---------------------|--------------------|---------------------|------------------|----------------------|---------------------|------------------|----------------------|-------------------|------------------------|----------------|-------------------|
| | | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT |
| MSU Extension- Tippah County | 019370 | 35,621.63 | | 714.71 | | 36,336.34 | 36,336.34 | | | | | | |
| MSU Extension- Tishomingo County | 019371 | 34,167.22 | | | | 34,167.22 | 34,167.22 | | | | | | |
| MSU Extension- Union County | 019373 | 37,181.81 | | | | 37,181.81 | 37,181.81 | | | | | | |
| MSU Extension- Webster County | 019378 | 35,530.92 | | | | 35,530.92 | 35,530.92 | | | | | | |
| MSU Extension- Winston County | 019380 | 58,932.89 | | 6,707.67 | | 65,640.56 | 65,640.56 | | | | | | |
| MSU Extension- Yalobusha County | 019381 | 31,138.68 | | | | 31,138.68 | 31,138.68 | | | | | | |
| Extension Coastal Region | 019400 | 19,780.56 | | 1,006.07 | | 20,786.63 | 20,786.63 | | | | | | |
| MSU Extension- Clarke County | 019412 | 35,039.09 | | | | 35,039.09 | 35,039.09 | | | | | | |
| MSU Extension- Covington County | 019416 | 31,899.52 | | | | 31,899.52 | 31,899.52 | | | | | | |
| MSU Extension- Forrest County | 019418 | 36,673.12 | | | | 36,673.12 | 36,673.12 | | | | | | |
| MSU Extension- George County | 019420 | 34,502.64 | | | | 34,502.64 | 34,502.64 | | | | | | |
| MSU Extension- Greene County | 019421 | 31,768.08 | | 94.05 | | 31,862.13 | 31,862.13 | | | | | | |
| MSU Extension- Hancock County | 019423 | 29,671.92 | | | | 29,671.92 | 29,671.92 | | | | | | |
| MSU Extension- Harrison County | 019424 | 29,448.50 | | | | 29,448.50 | 29,448.50 | | | | | | |
| MSU Extension- Jackson County | 019430 | 31,933.89 | | | | 31,933.89 | 31,933.89 | | | | | | |
| MSU Extension- Jasper County | 019431 | 28,799.84 | | | | 28,799.84 | 28,799.84 | | | | | | |
| MSU Extension- Jefferson Dav County | 019433 | 35,286.48 | | | | 35,286.48 | 35,286.48 | | | | | | |
| MSU Extension- Jones County | 019434 | 35,184.32 | | | | 35,184.32 | 35,184.32 | | | | | | |
| MSU Extension- Kemper County | 019435 | 36,152.04 | | 7,486.38 | | 43,638.42 | 43,638.42 | | | | | | |
| MSU Extension- Lamar County | 019437 | 36,700.78 | | | | 36,700.78 | 36,700.78 | | | | | | |
| MSU Extension- Lauderdale County | 019438 | 27,330.77 | | 323.70 | | 27,654.47 | 27,654.47 | | | | | | |
| MSU Extension- Marion County | 019446 | 34,351.79 | | | | 34,351.79 | 34,351.79 | | | | | | |
| MSU Extension- Neshoba County | 019450 | 37,711.32 | | | | 37,711.32 | 37,711.32 | | | | | | |
| MSU Extension- Newton County | 019451 | 28,597.24 | | 2,042.82 | | 30,640.06 | 30,640.06 | | | | | | |
| MSU Extension- Pearl River County | 019455 | 53,670.51 | | | | 53,670.51 | 53,670.51 | | | | | | |
| MSU Extension- Perry County | 019456 | 32,221.02 | | | | 32,221.02 | 32,221.02 | | | | | | |
| MSU Extension- Stone County | 019466 | 33,372.60 | | | | 33,372.60 | 33,372.60 | | | | | | |
| MSU Extension- Wayne County | 019477 | 37,045.76 | | | | 37,045.76 | 37,045.76 | | | | | | |
| Career Center | 300100 | 6,986.67 | | | | 6,986.67 | | 6,986.67 | | | | | |
| Meridian Campus | 313200 | | | | 37,965.82 | 37,965.82 | 37,965.82 | | | | | | |
| Meridian Division of Arts & Science | 313202 | 31,236.24 | | | | 31,236.24 | 31,236.24 | | | | | | |
| Meridian Division of Business | 313203 | 38,144.40 | | | | 38,144.40 | 38,144.40 | | | | | | |
| Meridian Division of Education | 313204 | 56,490.51 | | | | 56,490.51 | 56,490.51 | | | | | | |
| MSU-Riley Center | 313214 | 130,304.69 | | 30,529.78 | | 160,834.47 | 160,834.47 | | | | | | |
| Total | | 8,622,789.19 | (23,087.31) | 1,550,579.68 | 37,965.82 | 10,188,247.38 | 9,173,269.06 | 59,829.08 | 478,738.89 | 476,927.98 | 7,982.37 | | (8,500.00) |
| ADMINISTRATION: | | | | | | | | | | | | | |
| Agricultural Economics | 010500 | | | 128.84 | | 128.84 | | | | 128.84 | | | |
| MSU - ES Administration | 010800 | 125,016.86 | | 566,094.72 | 24,234.21 | 715,345.79 | 500,730.27 | 19,864.44 | 139,426.50 | 28,256.91 | 2,925.67 | | 24,142.00 |
| 4-H & Family & Consumer Sciences | 010804 | 5,056.68 | | 18,306.06 | 104.27 | 23,467.01 | 5,056.68 | 12,908.26 | 1,358.07 | 3,731.22 | 412.78 | | |
| Agriculture and Natural Resources | 010807 | | | 79,547.39 | | 79,547.39 | 79,547.39 | | | | | | |
| Agricultural Communications | 011000 | | | 1,980.31 | | 1,980.31 | | | | 1,980.31 | | | |
| Animal & Dairy Science | 011300 | | | 14,705.96 | | 14,705.96 | | 1,705.80 | 2,095.53 | 10,904.63 | | | |
| Extension Center for Tech Outreach | 011400 | | | 91,050.84 | | 91,050.84 | | | 67,037.82 | 24,013.02 | | | |
| Biochem,MolBio,Entmology&Plant Path | 011900 | | | 8,221.09 | | 8,221.09 | | 520.34 | 3,941.25 | 39.00 | | | 3,720.50 |
| Food Sci Nutrition Hlth Promo | 012000 | | | (191.23) | | (191.23) | 4,351.84 | (2,239.08) | (3,419.50) | 1,115.51 | | | |
| Nutrition Education | 012002 | | | 82,280.50 | | 82,280.50 | | | | 82,280.50 | | | |
| School of Human Sciences | 012100 | | | 165.60 | | 165.60 | | | | 165.60 | | | |
| Human Sciences-Early Years Network | 012102 | | | 568.13 | | 568.13 | | | 280.83 | 287.30 | | | |
| Truck Crops Branch Exp Station | 013500 | | | 1,614.50 | | 1,614.50 | | | | 1,614.50 | | | |
| 4-H Youth Development | 013600 | | | 126.51 | | 126.51 | | | 50.00 | 76.51 | | | |
| North MS Research and Extension Ctr | 014000 | 11,028.95 | | 1,884.31 | | 12,913.26 | 10,504.62 | | 1,749.99 | 658.65 | | | |
| Central MS Research & Ext Center | 015700 | 50,282.47 | | 5,725.66 | | 56,008.13 | | 24,164.22 | 14,237.42 | 17,606.49 | | | |
| Coastal Research & Extension Center | 015900 | 103,906.74 | | 10,467.26 | | 114,374.00 | | 22,164.64 | 51,935.60 | 35,643.76 | 130.00 | | 4,500.00 |
| ES-ASRED | 016400 | | | 125,791.17 | 369,099.25 | 494,890.42 | 15,774.11 | 2,672.74 | 470,766.53 | 5,521.04 | 156.00 | | |
| Administrative Services | 017500 | 269,009.87 | | 387,748.21 | | 656,758.08 | 634,622.15 | 13,046.58 | 4,720.64 | 4,368.71 | | | |
| MSU-ES Organization Support | 018900 | 645,903.28 | | 216,086.46 | | 861,989.74 | | 36,183.96 | 658,701.97 | 111,970.31 | | | 55,133.50 |
| Fringe Benefits Pool-MSU-ES | 018901 | 352,158.87 | | 581.00 | | 352,739.87 | | | | 581.00 | | | |
| Extension Southwest Region | 019100 | 259,552.71 | | 84.00 | 384.86 | 260,021.57 | 206,451.33 | 5,715.38 | 32,134.83 | 15,720.03 | | | |
| MSU Extension- Amite County | 019103 | 1,059.26 | | | | 1,059.26 | 955.58 | 103.68 | | | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | |
|-------------------------------------|--------|---------------------|-----------|---------------------|------------|-------------------|---------------------|---------------------|----------------------|---------------------|------------------------|-----------------|------------------|
| | | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT |
| MSU Extension- Claiborne County | 019111 | 39.96 | | | | 39.96 | | 39.96 | | | | | |
| MSU Extension- Copiah County | 019115 | 16.20 | | 133.32 | | 149.52 | | 149.52 | | | | | |
| MSU Extension- Lincoln County | 019143 | 329.21 | | | | 329.21 | | 329.21 | | | | | |
| MSU Extension- Madison County | 019145 | 67.50 | | | | 67.50 | | 67.50 | | | | | |
| MSU Extension- Rankin County | 019161 | 32.40 | | 218.16 | | 250.56 | | 250.56 | | | | | |
| MSU Extension- Simpson County | 019164 | 1,744.94 | | | | 1,744.94 | 1,689.86 | 55.08 | | | | | |
| MSU Extension- Walthal County | 019174 | 28.08 | | | | 28.08 | | 28.08 | | | | | |
| Extension Delta Region | 019200 | 246,448.92 | | 7,826.97 | | 254,275.89 | 200,670.84 | 33,070.82 | 7,675.85 | 12,858.38 | | | |
| MSU Extension- Carroll County | 019208 | 104.86 | | 75.60 | | 180.46 | | 180.46 | | | | | |
| MSU Extension- Coahoma County | 019214 | 300.48 | | | | 300.48 | 300.48 | | | | | | |
| MSU Extension- Desoto County | 019217 | | | 475.00 | | 475.00 | | | | 475.00 | | | |
| MSU Extension- Holmes County | 019226 | 2,750.81 | | | | 2,750.81 | | 2,750.81 | | | | | |
| MSU Extension- Leflore County | 019242 | 115.56 | | | | 115.56 | | 115.56 | | | | | |
| MSU Extension- Panola County | 019254 | | | 175.96 | | 175.96 | | 175.96 | | | | | |
| MSU Extension- Sunflower County | 019267 | 250.88 | | | | 250.88 | 250.88 | | | | | | |
| MSU Extension- Tallahatchie County | 019268 | 251.04 | | | | 251.04 | 251.04 | | | | | | |
| MSU Extension- Tate County | 019269 | | | 25.00 | | 25.00 | | 25.00 | | | | | |
| MSU Extension- Tunica County | 019272 | 773.60 | | | | 773.60 | | 773.60 | | | | | |
| MSU Extension- Washington County | 019276 | 250.20 | | 1,000.00 | | 1,250.20 | 250.20 | 500.00 | | 500.00 | | | |
| MSU Extension- Yazoo County | 019282 | | | 500.00 | | 500.00 | | | | 500.00 | | | |
| Extension Northeast Region | 019300 | 220,046.83 | | | | 220,046.83 | 189,880.44 | 6,345.97 | 11,158.02 | 12,662.40 | | | |
| MSU Extension- Alcorn County | 019302 | 399.28 | | | | 399.28 | 399.28 | | | | | | |
| MSU Extension- Calhoun County | 019307 | 1,549.72 | | | | 1,549.72 | 1,549.72 | | | | | | |
| MSU Extension- Itawamba County | 019329 | | | 500.00 | | 500.00 | | 500.00 | | | | | |
| MSU Extension- Marshall County | 019347 | 503.28 | | | | 503.28 | 503.28 | | | | | | |
| MSU Extension- Oktibbeha County | 019353 | 663.56 | | | | 663.56 | 663.56 | | | | | | |
| Extension Coastal Region | 019400 | 233,879.91 | | 3,182.35 | | 237,062.26 | 195,348.00 | 11,610.11 | 22,318.64 | 7,785.51 | | | |
| MSU Extension- Clarke County | 019412 | | | 500.00 | | 500.00 | | 500.00 | | | | | |
| MSU Extension- Harrison County | 019424 | 852.07 | | 1,000.00 | | 1,852.07 | 852.07 | 1,000.00 | | | | | |
| MSU Extension- Jefferson Dav County | 019433 | | | 459.80 | | 459.80 | | 459.80 | | | | | |
| MSU Extension- Jones County | 019434 | 851.65 | | | | 851.65 | 851.65 | | | | | | |
| MSU Extension- Kemper County | 019435 | | | 143.64 | | 143.64 | | 143.64 | | | | | |
| MSU Extension- Lauderdale County | 019438 | | | 500.00 | | 500.00 | | 500.00 | | | | | |
| MSU Extension- Newton County | 019451 | 801.88 | | | | 1,301.88 | 801.88 | 500.00 | | | | | |
| MSU Extension- Pearl River County | 019455 | | | 276.90 | | 276.90 | | 276.90 | | | | | |
| MSU Extension- Stone County | 019466 | 499.80 | | | | 499.80 | 499.80 | | | | | | |
| FWRC - Forestry | 080100 | | | 145.26 | | 145.26 | | 145.26 | | | | | |
| MSU Extension- Attala County | 019104 | | | 129.60 | | 129.60 | | 129.60 | | | | | |
| Total | | 2,536,528.31 | | 1,630,734.85 | | 393,822.59 | 4,561,085.75 | 2,404,915.82 | 197,434.36 | 1,486,169.99 | 381,445.13 | 3,624.45 | 87,496.00 |

| AGRICULTURE: | | | | | | | | | | | | | |
|-------------------------------------|--------|--------------|--|-------------|------------|--------------|--------------|------------|------------|------------|----------|----------|-------------|
| MAFES Administration | 010100 | | | (26,049.00) | | (26,049.00) | | | | | | | (26,049.00) |
| Ag & Bio Engineering | 010300 | 306,334.23 | | 27,445.12 | 193,935.41 | 527,714.76 | 350,808.18 | 2,805.63 | 163,457.37 | 10,181.38 | 462.20 | | |
| Agricultural Economics | 010500 | 408,669.48 | | 30,676.18 | 502,800.00 | 942,145.66 | 695,220.92 | 26,815.49 | 209,462.59 | 9,895.51 | 751.15 | | |
| MSU - ES Administration | 010800 | | | 27.18 | | 27.18 | | | | | 27.18 | | |
| Agriculture and Natural Resources | 010807 | | | 318,213.57 | 214,135.94 | 532,349.51 | 437,280.46 | 17,735.14 | 2,699.03 | 21,387.13 | | | 53,247.75 |
| Agricultural Communications | 011000 | | | | 25,608.52 | 25,608.52 | 11,095.10 | | 14,414.42 | | 99.00 | | |
| Plant and Soil Sciences | 011100 | 1,371,569.21 | | 106,163.64 | 843,057.50 | 2,320,790.35 | 1,769,284.71 | 81,569.73 | 155,958.64 | 241,386.49 | 1,145.28 | | 71,445.50 |
| Soil Testing | 011101 | 246,851.88 | | 15,797.93 | | 262,649.81 | 170,521.17 | | 37,395.22 | 54,328.42 | 405.00 | | |
| Animal & Dairy Science | 011300 | 771,889.07 | | 35,557.94 | 40,681.16 | 848,128.17 | 749,994.32 | 40,089.85 | 28,072.08 | 23,491.74 | 813.51 | | 5,666.67 |
| Extension Center for Tech Outreach | 011400 | | | | 103,366.69 | 103,366.69 | 87,036.07 | | 16,330.62 | | | | |
| Biochem,MolBio,Entmology&Plant Path | 011900 | 1,022,210.49 | | 145,040.81 | 946,219.22 | 2,113,470.52 | 1,595,828.35 | 134,170.61 | 146,616.75 | 171,706.54 | 1,101.52 | | 64,046.75 |
| Food Sci Nutrition Hlth Promo | 012000 | | | | 8,129.83 | 8,129.83 | | | 3,892.02 | 727.50 | 3,510.31 | | |
| School of Human Sciences | 012100 | 53,860.80 | | 43,029.13 | 39,186.85 | 136,076.78 | 89,892.42 | 8,891.38 | 4,915.40 | 32,377.58 | | | |
| Landscape Architecture | 012600 | 64,836.85 | | 1,101.56 | | 65,938.41 | 65,792.62 | 103.27 | 15.00 | 27.52 | | | |
| North MS Branch Exp Station | 012700 | | | 50.61 | | 50.61 | | | | | 50.61 | | |
| South MS Branch Experiment Station | 013000 | | | 91.80 | | 91.80 | | 91.80 | | | | | |
| Poultry Science | 013100 | 268,196.87 | | 10,615.22 | 13,783.76 | 292,595.85 | 265,446.27 | 3,022.02 | 6,442.39 | 17,435.22 | 249.95 | | |
| Delta Research and Extension Center | 013200 | 759,304.57 | | 23,140.96 | 688,540.04 | 1,470,985.57 | 1,085,695.92 | 67,199.30 | 136,300.34 | 148,518.01 | | 2,760.00 | 30,512.00 |
| Fringe Benefits Pool - MAFES | 013706 | 414.98 | | | | 414.98 | 414.98 | | | | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL | TRAVEL | CONTRACTUAL | COMMODITIES | MERCHANDISE | CAPITAL OUTLAY | |
|-------------------------------------|--------|--------------------|-----------|------------|------------|--------------|--------------|-----------|-------------|-------------|-------------|----------------|------------|
| | | GENERAL | AUXILIARY | DESIGNATED | | | SERVICES | | SERVICES | | FOR RESALE | OTHER | EQUIPMENT |
| North MS Research and Extension Ctr | 014000 | 415,408.63 | | 85,640.03 | 62,821.17 | 563,869.83 | 438,327.11 | 18,055.00 | 35,091.77 | 72,395.95 | | | |
| NMREC - Horticultural Unit | 014001 | 152.00 | | | | 152.00 | | | 152.00 | | | | |
| Pontotoc Ridge-Flatwoods Branch Exp | 014600 | | | | 50,452.50 | 50,452.50 | 3,602.28 | 825.00 | 12,912.00 | 33,113.22 | | | |
| MSU Horsepark - Operations | 014700 | 249,203.76 | | 142,121.88 | | 391,325.64 | 249,203.76 | | 99,513.27 | 41,639.57 | 969.04 | | |
| Service Learning Center | 014900 | | | 878.75 | (4,933.16) | (4,054.41) | (4,933.16) | | 878.75 | | | | |
| Central MS Research & Ext Center | 015700 | 601,655.02 | | 1,291.89 | 29,178.89 | 632,125.80 | 610,304.90 | 7,428.24 | 9,751.70 | 4,640.96 | | | |
| Coastal Research & Extension Center | 015900 | 399,918.64 | | 74,013.95 | 300,728.41 | 774,661.00 | 593,600.11 | 32,645.95 | 118,990.97 | 33,678.47 | 245.50 | | (4,500.00) |
| Thad Cochran Warmwater Aquaculture | 016200 | 73,915.07 | | | | 73,915.07 | 68,765.05 | 4,965.02 | 185.00 | | | | |
| Southern Rural Development Center | 018000 | | | 3,209.54 | | 3,209.54 | | | 1,363.54 | 1,846.00 | | | |
| MSU-ES Organization Support | 018900 | | | 2,836.11 | | 2,836.11 | | 2,836.11 | | | | | |
| Fringe Benefits Pool-MSU-ES | 018901 | 2,568,076.25 | | | | 2,568,076.25 | 2,568,076.25 | | | | | | |
| Extension Southwest Region | 019100 | 94,341.37 | | (250.00) | 3,587.34 | 97,678.71 | 86,806.99 | 10,409.21 | 230.00 | 232.51 | | | |
| MSU Extension- Adams County | 019101 | 12,183.15 | | 4,609.62 | | 16,792.77 | 15,481.28 | 1,311.49 | | | | | |
| MSU Extension- Amite County | 019103 | 24,561.89 | | | | 24,561.89 | 22,384.66 | 2,177.23 | | | | | |
| MSU Extension- Attala County | 019104 | 45,083.52 | | 35,187.61 | | 80,271.13 | 78,906.02 | 1,365.11 | | | | | |
| MSU Extension- Claiborne County | 019111 | | | | (10.52) | (10.52) | | | | (10.52) | | | |
| MSU Extension- Copiah County | 019115 | 33,249.48 | | | | 33,249.48 | 30,936.85 | 2,312.63 | | | | | |
| MSU Extension- Franklin County | 019119 | 29,274.93 | | | | 29,274.93 | 26,226.15 | 3,048.78 | | | | | |
| MSU Extension- Hinds County | 019125 | 28,077.36 | | | | 28,077.36 | 24,154.08 | 3,923.28 | | | | | |
| MSU Extension- Jefferson County | 019132 | 24,399.11 | | | | 24,399.11 | 22,447.89 | 1,951.22 | | | | | |
| MSU Extension- Lawrence County | 019139 | 32,348.35 | | | | 32,348.35 | 29,051.28 | 3,297.07 | | | | | |
| MSU Extension- Leake County | 019140 | 21,367.66 | | 1,390.59 | | 22,758.25 | 20,201.64 | 2,556.61 | | | | | |
| MSU Extension- Lincoln County | 019143 | 30,952.82 | | | | 30,952.82 | 29,363.66 | 1,589.16 | | | | | |
| MSU Extension- Madison County | 019145 | 31,726.40 | | | | 31,726.40 | 29,487.61 | 2,238.79 | | | | | |
| MSU Extension- Pike County | 019157 | 41,020.22 | | | | 41,020.22 | 36,941.89 | 4,078.33 | | | | | |
| MSU Extension- Rankin County | 019161 | 104,322.22 | | | | 104,322.22 | 97,548.64 | 6,673.08 | 100.50 | | | | |
| MSU Extension- Scott County | 019162 | 23,294.54 | | 500.00 | | 23,794.54 | 21,365.60 | 2,428.94 | | | | | |
| MSU Extension- Simpson County | 019164 | 28,260.97 | | | | 28,260.97 | 24,688.62 | 3,572.35 | | | | | |
| MSU Extension- Smith County | 019165 | 28,168.21 | | | | 28,168.21 | 23,843.28 | 4,324.93 | | | | | |
| MSU Extension- Walthal County | 019174 | 36,004.55 | | | | 36,004.55 | 32,191.20 | 3,813.35 | | | | | |
| MSU Extension- Warren County | 019175 | 26,283.53 | | 2,184.20 | 2,118.03 | 30,585.76 | 26,856.26 | 2,954.68 | 500.00 | 274.82 | | | |
| MSU Extension- Wilkinson County | 019179 | 22,612.09 | | | | 22,612.09 | 20,085.11 | 2,526.98 | | | | | |
| Extension Delta Region | 019200 | 71,280.81 | | | 29,175.85 | 100,456.66 | 59,877.67 | 17,059.33 | 14,258.13 | 9,261.53 | | | |
| MSU Extension- Bolivar County | 019206 | 26,134.17 | | | | 26,134.17 | 22,397.34 | 3,736.83 | | | | | |
| MSU Extension- Carroll County | 019208 | 26,406.75 | | | | 26,406.75 | 21,567.12 | 4,764.63 | 75.00 | | | | |
| MSU Extension- Coahoma County | 019214 | 32,124.28 | | 4,440.01 | | 36,564.29 | 31,379.31 | 5,169.98 | 15.00 | | | | |
| MSU Extension- Desoto County | 019217 | 105,036.20 | | | | 105,036.20 | 96,956.09 | 8,080.11 | | | | | |
| MSU Extension- Grenada County | 019222 | 46,631.27 | | | | 46,631.27 | 38,398.20 | 8,223.07 | 10.00 | | | | |
| MSU Extension- Holmes County | 019226 | 31,493.75 | | 212.75 | | 31,706.50 | 24,892.32 | 6,814.18 | | | | | |
| MSU Extension- Humphreys County | 019227 | 22,785.00 | | | | 22,785.00 | 19,034.14 | 3,750.86 | | | | | |
| MSU Extension- Issaquena County | 019228 | 22,817.60 | | | | 22,817.60 | 18,186.85 | 4,630.75 | | | | | |
| MSU Extension- Leflore County | 019242 | 34,612.38 | | | | 34,612.38 | 28,750.56 | 5,886.82 | | | | | (25.00) |
| MSU Extension- Montgomery County | 019249 | 30,330.00 | | | | 30,330.00 | 30,330.00 | | | | | | |
| MSU Extension- Panola County | 019254 | 36,791.00 | | | | 36,791.00 | 30,963.36 | 5,827.64 | | | | | |
| MSU Extension- Quitman County | 019260 | 26,885.03 | | | | 26,885.03 | 22,523.65 | 4,361.38 | | | | | |
| MSU Extension- Sharkey County | 019263 | 5,043.42 | | | | 5,043.42 | 5,043.42 | | | | | | |
| MSU Extension- Sunflower County | 019267 | 28,097.03 | | | | 28,097.03 | 23,269.40 | 4,827.63 | | | | | |
| MSU Extension- Tallahatchie County | 019268 | 37,578.05 | | | | 37,578.05 | 31,795.75 | 5,767.30 | 15.00 | | | | |
| MSU Extension- Tate County | 019269 | 23,495.60 | | | | 23,495.60 | 20,146.80 | 3,348.80 | | | | | |
| MSU Extension- Tunica County | 019272 | 34,699.25 | | | | 34,699.25 | 31,291.11 | 3,408.14 | | | | | |
| MSU Extension- Washington County | 019276 | 4,434.28 | | 2,043.74 | | 6,478.02 | 6,253.98 | 149.04 | 75.00 | | | | |
| MSU Extension- Yazoo County | 019282 | 35,548.87 | | | | 35,548.87 | 31,215.65 | 4,333.22 | | | | | |
| Extension Northeast Region | 019300 | 335,992.18 | | 39,970.87 | 7,714.68 | 383,677.73 | 319,191.03 | 27,131.70 | 4,408.14 | 25,709.63 | | | 7,237.23 |
| MSU Extension- Alcorn County | 019302 | 33,800.47 | | 500.00 | | 34,300.47 | 30,280.07 | 3,660.40 | 360.00 | | | | |
| MSU Extension- Benton County | 019305 | 28,914.85 | | | | 28,914.85 | 25,170.57 | 3,744.28 | | | | | |
| MSU Extension- Calhoun County | 019307 | 28,908.13 | | | | 28,908.13 | 25,404.92 | 3,503.21 | | | | | |
| MSU Extension- Chickasaw County | 019309 | 34,421.53 | | | | 34,421.53 | 30,113.05 | 4,308.48 | | | | | |
| MSU Extension- Choctaw County | 019310 | 24,540.76 | | | | 24,540.76 | 22,618.96 | 1,921.80 | | | | | |
| MSU Extension- Clay County | 019313 | 29,520.10 | | | | 29,520.10 | 26,120.79 | 3,399.31 | | | | | |
| MSU Extension- Itawamba County | 019329 | 25,427.66 | | | | 25,427.66 | 21,526.20 | 3,841.46 | 60.00 | | | | |

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL | TRAVEL | CONTRACTUAL | COMMODITIES | MERCHANDISE | CAPITAL OUTLAY | |
|-------------------------------------|--------|----------------------|-----------|---------------------|---------------------|----------------------|----------------------|-------------------|---------------------|---------------------|-----------------|-----------------|-------------------|
| | | GENERAL | AUXILIARY | DESIGNATED | | | SERVICES | | SERVICES | | FOR RESALE | OTHER | EQUIPMENT |
| MSU Extension- Lafayette County | 019336 | 34,439.07 | | | | 34,439.07 | 30,474.48 | 3,964.59 | | | | | |
| MSU Extension- Lee County | 019341 | 33,085.47 | | | | 33,085.47 | 31,360.03 | 1,725.44 | | | | | |
| MSU Extension- Lowndes County | 019344 | 33,303.26 | | 500.00 | | 33,803.26 | 28,210.42 | 5,137.84 | 455.00 | | | | |
| MSU Extension- Marshall County | 019347 | 29,049.47 | | | | 29,049.47 | 24,300.32 | 4,734.15 | 15.00 | | | | |
| MSU Extension- Monroe County | 019348 | 102,458.34 | | 1,500.00 | | 103,958.34 | 89,434.72 | 14,123.62 | 400.00 | | | | |
| MSU Extension- Noxubee County | 019352 | 27,949.54 | | | | 27,949.54 | 24,233.10 | 3,716.44 | | | | | |
| MSU Extension- Oktibbeha County | 019353 | 31,555.33 | | | | 31,555.33 | 30,363.77 | 1,191.56 | | | | | |
| MSU Extension- Pontotoc County | 019358 | 12,184.68 | | | | 12,184.68 | 11,125.20 | 1,059.48 | | | | | |
| MSU Extension- Prentiss County | 019359 | 28,156.56 | | | | 28,156.56 | 24,100.02 | 4,056.54 | | | | | |
| MSU Extension- Tippah County | 019370 | 8,293.73 | | 3,349.63 | | 11,643.36 | 10,820.31 | 823.05 | | | | | |
| MSU Extension- Tishomingo County | 019371 | 26,036.88 | | | | 26,036.88 | 22,088.10 | 3,948.78 | | | | | |
| MSU Extension- Union County | 019373 | 33,541.98 | | | | 33,541.98 | 30,514.89 | 3,027.09 | | | | | |
| MSU Extension- Webster County | 019378 | 36,966.36 | | | | 36,966.36 | 33,219.70 | 3,746.66 | | | | | |
| MSU Extension- Winston County | 019380 | 17,853.09 | | 3,455.49 | | 21,308.58 | 19,553.04 | 1,755.54 | | | | | |
| MSU Extension- Yalobusha County | 019381 | 23,788.69 | | | | 23,788.69 | 21,767.34 | 1,991.35 | 30.00 | | | | |
| Extension Coastal Region | 019400 | 3,475.61 | | 176.25 | 2,833.06 | 6,484.92 | | 5,916.84 | 391.83 | 176.25 | | | |
| MSU Extension- Clarke County | 019412 | 30,694.09 | | 22,977.61 | | 53,671.70 | 47,272.57 | 6,399.13 | | | | | |
| MSU Extension- Covington County | 019416 | 111,267.09 | | 205.98 | | 111,473.07 | 99,507.32 | 11,965.75 | | | | | |
| MSU Extension- Forrest County | 019418 | 5,080.32 | | 28,656.51 | | 33,736.83 | 28,595.27 | 5,080.32 | | 61.24 | | | |
| MSU Extension- George County | 019420 | 27,597.79 | | 68.18 | | 27,665.97 | 24,769.92 | 2,827.87 | | 68.18 | | | |
| MSU Extension- Greene County | 019421 | 16,617.90 | | 403.38 | | 17,021.28 | 14,000.53 | 3,020.75 | | | | | |
| MSU Extension- Hancock County | 019423 | 25,470.04 | | | | 25,470.04 | 23,703.60 | 1,766.44 | | | | | |
| MSU Extension- Harrison County | 019424 | 25,715.84 | | | | 25,715.84 | 22,553.30 | 3,162.54 | | | | | |
| MSU Extension- Jackson County | 019430 | 14,925.30 | | | | 14,925.30 | 13,186.05 | 1,739.25 | | | | | |
| MSU Extension- Jasper County | 019431 | 17,684.78 | | | | 17,684.78 | 15,146.53 | 2,538.25 | | | | | |
| MSU Extension- Jefferson Dav County | 019433 | 30,873.29 | | 98.00 | | 30,971.29 | 26,713.68 | 4,257.61 | | | | | |
| MSU Extension- Jones County | 019434 | 28,180.32 | | | | 28,180.32 | 25,105.20 | 3,075.12 | | | | | |
| MSU Extension- Kemper County | 019435 | 33,850.49 | | 53,667.67 | | 87,518.16 | 84,575.26 | 2,942.90 | | | | | |
| MSU Extension- Lamar County | 019437 | 28,023.93 | | | | 28,023.93 | 23,631.75 | 4,392.18 | | | | | |
| MSU Extension- Lauderdale County | 019438 | 13,464.09 | | 1,253.61 | | 14,717.70 | 12,059.54 | 2,658.16 | | | | | |
| MSU Extension- Marion County | 019446 | 28,601.67 | | | | 28,601.67 | 25,062.25 | 3,539.42 | | | | | |
| MSU Extension- Neshoba County | 019450 | 7,309.32 | | 10,818.45 | (0.01) | 18,127.76 | 16,335.56 | 1,792.20 | | | | | |
| MSU Extension- Newton County | 019451 | 27,874.63 | | 90.95 | | 27,965.58 | 24,147.91 | 3,817.67 | | | | | |
| MSU Extension- Pearl River County | 019455 | 35,076.24 | | | | 35,076.24 | 29,767.98 | 5,308.26 | | | | | |
| MSU Extension- Perry County | 019456 | 26,667.85 | | | | 26,667.85 | 23,690.17 | 2,977.68 | | | | | |
| MSU Extension- Stone County | 019466 | 30,381.82 | | | | 30,381.82 | 26,109.80 | 4,272.02 | | | | | |
| MSU Extension- Wayne County | 019477 | 27,987.46 | | | | 27,987.46 | 24,809.89 | 3,177.57 | | | | | |
| FWRC - Forestry | 080100 | 84.01 | | 39,068.52 | | 414,866.57 | 454,019.10 | 22,085.62 | 121,772.31 | 88,411.05 | | | |
| FWRC-Wildlife,Fisheries&Aquaculture | 080300 | | | 65,516.49 | | 171,293.99 | 236,810.48 | 137,579.89 | 15,254.56 | 35,293.79 | 48,682.24 | | |
| Ctr Resolving Human WF Conflict | 080305 | | | 49,444.73 | | 27,239.82 | 76,684.55 | 49,312.15 | 2,295.22 | 15,721.00 | 9,356.18 | | |
| FWRC-Sustainable Bioproducts | 080500 | | | | | 1,656.31 | 1,656.31 | | | 1,622.50 | 33.81 | | |
| Franklin Furniture Institute-FWRC | 080900 | | | | | 23,338.28 | 23,338.28 | 18,336.89 | 3,796.07 | 1,205.32 | | | |
| CVM Population Medicine Dept Admin | 183970 | 16,087.09 | | | | 16,087.09 | 12,975.24 | 3,061.85 | 50.00 | | | | |
| Geosystems Research Institute | 191000 | 61,007.86 | | | | 431.36 | 61,439.22 | 61,007.86 | 431.36 | | | | |
| Northern Gulf Institute | 191001 | | | | | 1,934,390.31 | 1,934,390.31 | 385,441.61 | 15,353.23 | 1,477,241.69 | 56,353.78 | | |
| International Institute | 193300 | | | | | 3,872.11 | 3,872.11 | 3,304.10 | 352.01 | 216.00 | | | |
| Faculty Enhancement | 391300 | 39,999.97 | | | | 39,999.97 | 39,999.97 | | | | | | |
| Student Leadership/Comm Engagement | 410104 | | | | | 11,430.42 | 11,430.42 | 10,561.89 | 868.53 | | | | |
| Crosby Arboretum | 440501 | 253.00 | | 72,931.61 | | 300.00 | 73,484.61 | 12,263.17 | 26,347.26 | 28,037.87 | 2,977.79 | | |
| Fringe Benefits Allocation Pool | 461302 | 12,101.92 | | | | 12,101.92 | 12,101.92 | | | | | | |
| Total | | 12,728,909.17 | | 1,485,724.84 | 6,691,930.33 | 20,906,564.34 | 15,718,565.04 | 878,188.29 | 2,906,541.47 | 1,189,781.70 | 9,120.94 | 2,760.00 | 201,606.90 |
| ACADEMIC SERVICE: | | | | | | | | | | | | | |
| Ag & Bio Engineering | 010300 | | | | | 49,379.95 | 49,379.95 | 29,870.84 | 5,021.90 | 9,725.00 | 4,762.21 | | |
| Family & Consumer | 010805 | | | 4,995.40 | | 4,995.40 | | | 4,995.40 | | | | |
| Plant and Soil Sciences | 011100 | | | | | 1,000.00 | 1,000.00 | 1,000.00 | | | | | |
| Poultry Science | 013100 | 87.79 | | | | 87.79 | | | 87.79 | | | | |
| Delta Research and Extension Center | 013200 | | | | | 232,424.30 | 232,424.30 | 131,857.19 | 26,458.21 | 25,276.70 | 48,832.20 | | |
| North MS Research and Extension Ctr | 014000 | 154,401.52 | | | | 154,401.52 | 154,401.52 | | | | | | |
| Central MS Research & Ext Center | 015700 | | | 23,622.00 | | 23,622.00 | | | | | | | 23,622.00 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | |
|-------------------------------------|--------|----------------------|--------------------|---------------------|----------------------|-----------------------|----------------------|---------------------|----------------------|---------------------|------------------------|---------------------|-------------------|
| | | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT |
| Coastal Research & Extension Center | 015900 | 128,498.46 | | 7,696.96 | 197,992.93 | 334,188.35 | 230,758.78 | 7,303.72 | 67,086.47 | 32,039.38 | | | (3,000.00) |
| Thad Cochran Warmwater Aquaculture | 016200 | | | | (305.58) | (305.58) | | | | (305.58) | | | |
| Fringe Benefits Pool-MSU-ES | 018901 | 522,567.38 | | | | 522,567.38 | 522,567.38 | | | | | | |
| Extension Delta Region | 019200 | | | | 41,633.51 | 41,633.51 | | 7,598.35 | 4,163.31 | 29,871.85 | | | |
| FWRC - Forestry | 080100 | 715,785.50 | | | 110,809.99 | 826,595.49 | 732,724.01 | 31,574.95 | 38,889.66 | 22,839.08 | 567.79 | | |
| FWRC-Wildlife,Fisheries&Aquaculture | 080300 | 581,925.13 | | 71,956.79 | 240,575.77 | 894,457.69 | 737,813.11 | 20,138.15 | 83,770.86 | 51,946.52 | 789.05 | | |
| Colg of Forest Res-Wlf & Fisheries | 080301 | 36.20 | | | | 36.20 | | | 36.20 | | | | |
| Ctr Resolving Human WF Conflict | 080305 | | | 40,590.81 | 552,064.48 | 592,655.29 | 331,976.11 | 17,337.54 | 101,431.36 | 69,890.78 | | | 72,019.50 |
| FWRC-Sustainable Bioproducts | 080500 | 7,747.88 | | 10,000.00 | 9,707.04 | 27,454.92 | 9,495.87 | 3,080.51 | 3,386.52 | 11,492.02 | | | |
| Geosystems Research Institute | 191000 | | | | 10,552.24 | 10,552.24 | 9,364.83 | | | 1,187.41 | | | |
| Crosby Arboretum | 440501 | 155,319.51 | | 198.88 | | 155,518.39 | 155,319.51 | | 198.88 | | | | |
| Total | | 2,266,369.37 | | 159,060.84 | 1,445,834.63 | 3,871,264.84 | 3,046,149.15 | 119,513.33 | 339,048.15 | 272,555.87 | 1,356.84 | | 92,641.50 |
| Subtotal | | 60,633,546.69 | (17,257.05) | 9,520,810.41 | 39,269,153.33 | 109,406,253.38 | 77,700,553.81 | 3,498,349.08 | 17,732,619.06 | 9,115,842.20 | 90,454.27 | 411,014.67 | 857,420.29 |
| Less Interdepartmental Activity | | (35,691.00) | | (737,226.36) | (3,297.70) | (776,215.06) | | | (776,215.06) | | | | |
| TOTAL PUBLIC SERVICE | | 60,597,855.69 | (17,257.05) | 8,783,584.05 | 39,265,855.63 | 108,630,038.32 | 77,700,553.81 | 3,498,349.08 | 16,956,404.00 | 9,115,842.20 | 90,454.27 | 411,014.67 | 857,420.29 |
| LIBRARIES: | | | | | | | | | | | | | |
| General Library | 320100 | 7,516,617.20 | | 611,491.54 | 14,339.54 | 8,142,448.28 | 2,437,290.18 | 32,141.19 | 708,219.24 | 174,944.57 | 8,397.86 | 4,781,455.24 | |
| U.S. Grant Collection | 320200 | 85,537.70 | | 2,639.21 | | 88,176.91 | 84,757.89 | | 1,906.64 | 1,447.88 | 64.50 | | |
| Fringe Benefits Allocation Pool | 461302 | 792,546.51 | | | | 792,546.51 | 792,546.51 | | | | | | |
| Parking Services | 720200 | | | 1,844.44 | | 1,844.44 | | | | | | | |
| Total | | 8,394,701.41 | | 615,975.19 | 14,339.54 | 9,025,016.14 | 3,316,439.02 | 32,141.19 | 710,125.88 | 176,392.45 | 8,462.36 | 4,781,455.24 | |
| MUSEUMS & GALLERIES: | | | | | | | | | | | | | |
| Cobb Institute | 030400 | 5,781.70 | | 46,878.68 | 300,173.41 | 352,833.79 | 317,729.38 | 5,696.14 | 20,431.75 | 8,413.80 | 562.72 | | |
| Fringe Benefits Allocation Pool | 461302 | 1,499.26 | | | | 1,499.26 | 1,499.26 | | | | | | |
| Total | | 7,280.96 | | 46,878.68 | 300,173.41 | 354,333.05 | 319,228.64 | 5,696.14 | 20,431.75 | 8,413.80 | 562.72 | | |
| AUDIO-VISUAL SERVICES: | | | | | | | | | | | | | |
| University Television Center | 300200 | | | 186,281.35 | | 186,281.35 | 26,856.53 | 5,679.15 | 10,831.68 | 53,996.18 | 1,062.76 | | 87,855.05 |
| Fringe Benefits Allocation Pool | 461302 | | | | | | | | | | | | |
| Total | | | | 186,281.35 | | 186,281.35 | 26,856.53 | 5,679.15 | 10,831.68 | 53,996.18 | 1,062.76 | | 87,855.05 |
| COMPUTING SUPPORT: | | | | | | | | | | | | | |
| School of Accountancy | 230100 | | | 1,847.00 | | 1,847.00 | | | 1,847.00 | | | | |
| Meridian - Information Systems | 313211 | | | 22,449.29 | | 22,449.29 | | | 6,706.10 | 15,743.19 | | | |
| Information Tech Infrastructure | 330100 | 1,932,220.29 | | 129,583.73 | | 2,061,804.02 | 1,705,943.62 | 15,720.74 | 199,646.69 | 124,857.10 | 4,726.53 | 267.34 | 10,642.00 |
| IT Equipment | 330102 | 775,478.61 | | | | 775,478.61 | | | 568,248.95 | 41,170.44 | | | 166,059.22 |
| Wide Area Networking | 330104 | 177,684.00 | | | | 177,684.00 | | | 173,364.00 | | 4,320.00 | | |
| Classroom Technology | 330105 | 118,836.45 | | | | 118,836.45 | | | 54,081.93 | 55,819.52 | | | 8,935.00 |
| Office of the CIO | 330200 | 609,847.33 | | 1,202,363.96 | | 1,812,211.29 | 377,548.83 | 377.59 | 757,854.11 | 508,234.08 | 821.81 | | 167,374.87 |
| Enterprise Information Systems | 460100 | 3,038,169.83 | | 6,071.81 | | 3,044,241.64 | 2,960,045.37 | 14,050.22 | 58,361.21 | 7,318.77 | 4,466.07 | | |
| IT Software | 460101 | 2,386,007.22 | | | | 2,386,007.22 | | | 2,383,207.22 | 2,800.00 | | | |
| Fringe Benefits Allocation Pool | 461302 | 1,560,940.32 | | | | 1,560,940.32 | 1,560,940.32 | | | | | | |
| Total | | 10,599,184.05 | | 1,362,315.79 | | 11,961,499.84 | 6,604,478.14 | 30,148.55 | 4,203,317.21 | 755,943.10 | 14,334.41 | 267.34 | 353,011.09 |
| ANCILLARY SUPPORT: | | | | | | | | | | | | | |
| Plant and Soil Sciences | 011100 | | | 294,835.63 | | 294,835.63 | 141,539.46 | 5,007.57 | 12,972.82 | 5,843.55 | 129,472.23 | | |
| Food Sci Nutrition Hlth Promo | 012000 | | | 1,713.55 | | 1,713.55 | | | 931.07 | 782.48 | | | |
| School of Human Sciences | 012100 | | | 754,707.48 | | 754,707.48 | 664,780.59 | 816.61 | 26,581.75 | 62,018.53 | 510.00 | | |
| Human Sciences-Early Years Network | 012102 | | | 360.80 | | 360.80 | 360.80 | | | | | | |
| Physics & Astronomy | 038400 | | | 4,571.89 | | 4,571.89 | | | 256.06 | 4,251.33 | 64.50 | | |
| Lab Animal Veterinarian | 191300 | 70,135.22 | | 159.00 | | 70,294.22 | 70,135.22 | | | 159.00 | | | |
| University Academic Advising Center | 300600 | 280,251.44 | | 42,790.91 | | 323,042.35 | 304,802.83 | 1,738.14 | 10,271.27 | 5,497.93 | 732.18 | | |
| The Dept of Ath Acad Supp Serv | 300601 | 985,962.81 | | 11,206.79 | | 997,169.60 | 939,448.69 | 13,044.57 | 14,597.93 | 28,424.09 | 1,654.32 | | |
| Meridian - Academic Advising Center | 313213 | 180,113.17 | | | | 180,113.17 | 173,858.15 | 1,063.56 | 2,136.97 | 3,039.82 | 14.67 | | |
| Fringe Benefits Allocation Pool | 461302 | 352,921.52 | | | | 352,921.52 | 352,921.52 | | | | | | |
| Total | | 1,869,384.16 | | 1,110,346.05 | | 2,979,730.21 | 2,647,847.26 | 21,670.45 | 67,747.87 | 110,016.73 | 132,447.90 | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | | |
|--------------------------------------|--------------------|----------------------|------------|---------------------|---------------------|----------------------|----------------------|----------------------|---------------------|------------------------|-------------------|---------------------|-------------------|
| | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT | |
| ACADEMIC ADMIN & PERSONNEL: | | | | | | | | | | | | | |
| Fringe Benefits Pool - MAFES | 013706 | | | | | | | | | | | | |
| College of Ag & Life Sciences | 018800 | 524,784.44 | | 2,376.55 | | 527,160.99 | 436,096.27 | 18,555.18 | 28,617.41 | 42,622.46 | 1,269.67 | | |
| School of Architecture | 020100 | | | | 50,464.07 | 50,464.07 | 4,947.09 | 34.85 | 8,796.18 | 36,685.95 | | | |
| Interior Design | 020400 | | | | 13,006.12 | 13,006.12 | | 5,980.11 | 3,830.00 | 3,196.01 | | | |
| Dean of Architecture, Art, & Design | 028800 | 536,880.77 | | 4,695.68 | | 544,104.84 | 524,194.81 | 3,076.58 | 7,624.23 | 8,453.12 | 756.10 | | |
| Inst For The Humanities | 035400 | | | 380.00 | | 380.00 | | | 380.00 | | | | |
| Psychology | 038600 | 4,024.12 | | | | 4,024.12 | 4,024.12 | | | | | | |
| College of Arts & Sciences | 038800 | 1,120,483.88 | | 68,721.77 | 60,189.60 | 1,249,395.25 | 1,099,622.33 | 12,954.54 | 70,759.90 | 58,150.61 | 7,907.87 | | |
| A & S/Gender Studies | 038804 | 15,979.45 | | | | 15,979.45 | 12,999.96 | | 2,603.00 | 376.49 | | | |
| A & S Newsletter | 038805 | 5,800.03 | | | | 5,800.03 | 5,800.03 | | | | | | |
| A&S Math Domain | 038812 | | | 98,601.74 | | 98,601.74 | | | 6,696.00 | 91,713.74 | 192.00 | | |
| A&S - African American Studies | 038813 | 52,971.72 | | 258.50 | | 53,230.22 | 32,241.87 | 836.45 | 12,922.91 | 6,986.65 | 242.34 | | |
| Center for Computational Sciences | 038814 | | | 26,552.57 | | 26,552.57 | 16,714.65 | 8,737.92 | 1,100.00 | | | | |
| Finance & Economics | 040900 | 198,701.01 | | | | 198,701.01 | 198,701.01 | | | | | | |
| Dean of Business | 048800 | 717,712.91 | | 269,267.49 | 95,999.76 | 1,082,980.16 | 807,899.28 | 8,868.09 | 227,253.35 | 36,039.65 | 2,919.79 | | |
| Business Academic Advising - Dean | 048801 | 211,669.60 | | | | 211,669.60 | 211,669.60 | | | | | | |
| Dean of Bus & Ind-Start-up Funds | 048803 | | | 49.99 | | 49.99 | | | | 49.99 | | | |
| Ctr for Entrepreneurship & Outreach | 048806 | | | 123.24 | 223.46 | 346.70 | | | | 346.70 | | | |
| Educational Leadership | 051100 | | | 3,487.22 | | 3,487.22 | 3,487.22 | | | | | | |
| Counseling, Ed Psych, & Foundations | 054100 | | | 340.46 | | 340.46 | | | | 340.46 | | | |
| Dean of Education | 058800 | 882,728.13 | | 121,688.09 | | 1,004,416.22 | 744,891.44 | 48,832.48 | 133,582.03 | 75,278.17 | 1,832.10 | | |
| Mechanical Engineering | 061700 | | | (9.65) | | (9.65) | | | | (9.65) | | | |
| Dean of Engineering | 068800 | 1,131,052.43 | | 316,679.09 | 1,358,571.52 | 2,806,303.04 | 2,005,340.77 | 115,884.37 | 333,777.16 | 268,991.43 | 11,360.17 | 70,949.14 | |
| Colg of Forest Resources-Dean | 088801 | 191,921.80 | | | | 191,921.80 | 190,091.36 | | | 1,830.44 | | | |
| Office of the Graduate School | 098800 | 649,285.39 | | 95,595.07 | | 744,880.46 | 671,924.14 | 31,294.36 | 19,089.11 | 22,572.85 | | | |
| Graduate Initiative Pool | 098801 | 145,000.00 | | | | 145,000.00 | | | 145,000.00 | | | | |
| CVM Office of the Dean | 185100 | 1,309,405.19 | | 430,945.46 | | 1,740,350.65 | 1,171,980.82 | 71,795.89 | 366,638.55 | 105,632.53 | 2,266.90 | 22,035.96 | |
| CVM Office of Outreach & Ext Affairs | 185210 | 29,437.61 | | 43,819.01 | | 73,256.62 | 13,330.41 | 943.95 | 18,899.54 | 40,082.72 | | | |
| CVM Admin Support Adm | 185410 | 1,420,176.71 | | 21,178.86 | 871.63 | 1,442,227.20 | 1,361,266.84 | 405.34 | 73,685.50 | 3,110.53 | 3,758.99 | | |
| CVM Accounting Services | 185420 | 1,197.03 | | | | 1,197.03 | | | 995.00 | 202.03 | | | |
| CVM Ancillary Services | 185430 | 903.37 | | | | 903.37 | | | 12.17 | 891.20 | | | |
| CVM Storeroom | 185435 | (34,309.37) | | | | (34,309.37) | | | | (21,683.32) | (12,626.05) | | |
| CVM Computer Services | 185440 | 75,233.85 | | | | 75,233.85 | | 137.94 | 13,518.75 | 29,023.36 | | 32,553.80 | |
| Academic Dept Heads Exec Committee | 300800 | 1,040.62 | | | | 1,040.62 | | | 34.56 | 1,006.06 | | | |
| Ctr for Distance Ed-Director | 308800 | 326,084.19 | | 8,222.98 | | 334,307.17 | 214,996.38 | 12,510.77 | 89,780.19 | 14,151.23 | 2,868.60 | | |
| Meridian Campus | 313200 | 379,446.48 | | 17.93 | | 379,464.41 | 363,366.31 | 3,152.42 | 3,890.51 | 8,954.20 | 100.97 | | |
| Meridian Division of Arts & Science | 313202 | 118,835.04 | | 14,663.47 | | 133,498.51 | 133,498.51 | | | | | | |
| Meridian Division of Business | 313203 | 106,933.74 | | | | 106,933.74 | 106,933.74 | | | | | | |
| Meridian Division of Education | 313204 | 54,166.60 | | | | 54,166.60 | 54,166.60 | | | | | | |
| MSU-Riley Center | 313214 | 654,687.35 | | 1,097,318.19 | | 1,752,005.54 | 250,448.32 | 11,047.69 | 1,168,606.67 | 308,510.95 | 13,391.91 | | |
| Meridian Library Services | 313215 | 73,510.16 | | | | 73,510.16 | 52,873.85 | 313.96 | 2,988.48 | 1,067.22 | | 16,266.65 | |
| General Library | 320100 | 304,103.02 | | | | 304,103.02 | 304,103.02 | | | | | | |
| Faculty Senate | 341700 | 37,070.07 | | | | 37,070.07 | 35,021.28 | | 1,186.28 | 651.01 | 211.50 | | |
| Staff Council | 341800 | 40,261.71 | | | | 40,261.71 | 21,114.00 | | 994.00 | 18,089.21 | 64.50 | | |
| University Courses and Curricula | 341900 | 11,590.91 | | | | 11,590.91 | 9,690.84 | | 488.00 | 1,412.07 | | | |
| General Academic Expense | 390503 | 2,228.99 | | | | 2,228.99 | | | 1,897.70 | 331.29 | | | |
| Institutional Diversity & Inclusion | 391301 | 329,680.73 | | | | 329,680.73 | 250,294.26 | 7,860.21 | 47,014.55 | 23,886.18 | 625.53 | | |
| Distinguished Scholarship Programs | 393600 | 53,414.17 | | | | 53,414.17 | 22,228.15 | 87.48 | 18,632.13 | 12,466.41 | | | |
| Office of the Provost | 440300 | 478.26 | | 85,215.77 | | 85,694.03 | | 7,046.93 | 51,680.00 | 26,967.10 | | | |
| Pathfinders | 440316 | 125,571.97 | | | | 125,571.97 | 123,913.72 | | 620.55 | 712.66 | 325.04 | | |
| Vice President for Research | 440900 | | | 60,862.32 | | 60,862.32 | 49,428.81 | 11,433.51 | | | | | |
| Fringe Benefits Allocation Pool | 461302 | 2,002,942.03 | | | | 2,002,942.03 | 2,002,942.03 | | | | | | |
| Total | | 13,813,086.11 | | 2,771,051.80 | 1,581,854.55 | 18,165,992.46 | 13,512,243.84 | 381,791.02 | 2,863,594.41 | 1,229,089.71 | 37,467.93 | 16,266.65 | 125,538.90 |
| Subtotal | | 34,683,636.69 | | 6,092,848.86 | 1,896,367.50 | 42,672,853.05 | 26,427,093.43 | 477,126.50 | 7,876,048.80 | 2,333,851.97 | 194,338.08 | 4,797,989.23 | 566,405.04 |
| Less Interdepartmental Activity | | (150,110.59) | | (966,428.78) | (23,000.00) | (1,139,539.37) | | | (1,139,539.37) | | | | |
| TOTAL ACADEMIC SUPPORT | | 34,533,526.10 | | 5,126,420.08 | 1,873,367.50 | 41,533,313.68 | 26,427,093.43 | 477,126.50 | 6,736,509.43 | 2,333,851.97 | 194,338.08 | 4,797,989.23 | 566,405.04 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | |
|---|--------------------|---------------------|---------------|---------------------|-----------------|---------------------|---------------------|----------------------|---------------------|------------------------|------------------|-----------------|
| | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT |
| SOCIAL & CULTURAL DEVELOPMENT: | | | | | | | | | | | | |
| Physics & Astronomy | 038400 | | | | | | | | | | | |
| Finance & Economics-Honor Society | 040901 | | | | | | | | | | | |
| North MS Research and Extension Ctr | 014000 | | 167.38 | | 167.38 | | | | | 167.38 | | |
| FWRC-Wildlife,Fisheries&Aquaculture | 080300 | | 14,755.22 | | 14,755.22 | 7,101.02 | | 2,181.80 | | 5,472.40 | | |
| Meridian Division of Arts & Science | 313202 | | 1,034.98 | | 1,034.98 | | | | | 1,034.98 | | |
| Dean of Students | 410100 | 432,282.43 | 7,741.62 | | 440,024.05 | 399,496.68 | 6,536.41 | 22,634.63 | | 9,894.99 | 1,461.34 | |
| Spirit Groups | 410101 | 66,378.47 | | 556,230.49 | 622,608.96 | 121,793.45 | 8,419.30 | 309,866.19 | | 182,398.06 | 131.96 | |
| Appalachian Leadership Honors Prog | 410102 | 32,796.91 | (1,569.77) | | 31,227.14 | 1,823.42 | 421.40 | 6,595.56 | | 22,386.76 | | |
| Center for America's Veterans | 410103 | 100,101.73 | | 491,518.13 | 591,619.86 | 269,768.29 | 37,776.71 | 38,867.11 | | 233,728.51 | 1,898.64 | 9,580.60 |
| Student Leadership/Comm Engagement | 410104 | 439,348.55 | | 130,516.57 | 465.75 | 570,330.87 | 391,549.94 | 1,958.61 | | 37,987.86 | 137,034.14 | 1,800.32 |
| Day One Learning Community | 410105 | 109,663.68 | | | 109,663.68 | 109,663.68 | | | | | | |
| Student Honor Code Office | 410107 | 86,452.54 | | 14,180.78 | 100,633.32 | 70,362.69 | 1,921.59 | 15,790.26 | | 12,311.28 | 247.50 | |
| Office Of Parent Services | 410108 | 86,056.67 | | 58,579.96 | 144,636.63 | 70,610.50 | 200.09 | 15,150.97 | | 58,675.07 | | |
| Student Support Services | 410200 | 287,754.43 | | 197,500.45 | 8,766.98 | 494,021.86 | 427,070.30 | 2,506.46 | | 25,429.10 | 38,365.84 | 650.16 |
| Financial Aid | 410600 | | | 94,400.00 | | 94,400.00 | | | | 94,400.00 | | |
| Commencement | 411000 | (217.97) | | | | (217.97) | | | | (217.97) | | |
| Holmes Cultural Diversity Center | 411300 | | 25,187.04 | | 25,187.04 | | | 19,919.76 | | 5,267.28 | | |
| Fraternity & Sorority Life | 411400 | 158,194.01 | | 15,899.38 | | 174,093.39 | 131,338.61 | 2,880.41 | | 18,867.26 | 20,617.01 | 390.10 |
| Special Events | 411500 | | 112,459.69 | | 112,459.69 | | 2,981.99 | 49,468.13 | | 60,009.57 | | |
| Sanderson Center | 411505 | 1,263,502.67 | | 55,290.31 | | 1,318,792.98 | 1,149,678.16 | 3,056.59 | | 35,452.05 | 120,962.30 | 9,322.19 |
| Student Government | 411600 | 37,226.45 | | 343,138.49 | | 380,364.94 | 27,979.47 | 4,724.19 | | 249,914.41 | 97,776.85 | (29.98) |
| Lyceum | 411700 | 44,916.29 | | 62,932.95 | | 107,849.24 | 5,743.97 | 4,520.10 | | 64,396.99 | 33,188.18 | |
| Student Newspaper | 411900 | 40,431.80 | | 96,983.57 | | 137,415.37 | 65,011.87 | 1,134.78 | | 7,951.31 | 47,303.09 | 16,014.32 |
| WMSV Campus Radio Station | 412200 | 111,861.60 | | | | 111,861.60 | 78,535.40 | 127.44 | | 21,827.57 | 10,703.82 | 667.37 |
| Presidential Search | 440103 | | 32,144.85 | | 32,144.85 | 32,144.85 | | | | | | |
| Vice President for Student Affairs | 441100 | | 69,722.63 | | 69,722.63 | | 2,613.51 | 55,002.73 | | 12,106.39 | | |
| Fringe Benefits Allocation Pool | 461302 | 1,205,673.10 | | | | 1,205,673.10 | 1,205,673.10 | | | | | |
| Event Services | 490505 | | 3,271.21 | | 3,271.21 | | | 3,271.21 | | | | |
| Bookstore | 530100 | | 23,218.39 | | 23,218.39 | | | 23,218.39 | | | | |
| Colvard Student Union | 540100 | 1,034,907.53 | | 157,865.77 | | 1,192,773.30 | 747,812.01 | 3,202.29 | | 209,019.95 | 229,648.16 | 3,261.62 |
| Music Makers | 540101 | 13,013.18 | | 267,811.85 | | 280,825.03 | | 1,427.24 | | 263,680.24 | 15,637.62 | 79.93 |
| Student Union-Cntr for Student Actv | 540103 | 225,507.35 | | 85,875.42 | | 311,382.77 | 228,166.87 | 6,694.59 | | 54,218.33 | 21,577.42 | 725.56 |
| Health Promotion and Wellness | 560109 | 213,934.56 | 722.24 | 22,464.39 | | 237,121.19 | 180,876.32 | 11,157.00 | | 17,863.71 | 26,572.76 | 651.40 |
| Athletics | 890100 | | 22,295.91 | | 22,295.91 | | 14,706.10 | 1,120.34 | | 3,648.47 | 2,821.00 | |
| Total | | 5,989,785.98 | 722.24 | 2,961,617.66 | 9,232.73 | 8,961,358.61 | 5,722,200.60 | 118,966.80 | 1,663,877.89 | 1,406,488.33 | 40,093.43 | 9,731.56 |
| COUNSELING & CAREER GUIDANCE: | | | | | | | | | | | | |
| Career Center | 300100 | 889,210.12 | | 267,848.51 | | 1,157,058.63 | 888,867.58 | 29,866.08 | | 89,046.38 | 147,244.81 | 2,033.78 |
| Student Counseling Services | 410400 | 769,359.16 | | 16,669.66 | | 786,028.82 | 725,294.29 | 6,972.02 | | 33,003.25 | 19,028.62 | 1,730.64 |
| Commencement | 411000 | | | 50.00 | | 50.00 | | | | 50.00 | | |
| Holmes Cultural Diversity Center | 411300 | 250,288.57 | | 103,813.38 | | 354,101.95 | 239,885.22 | 25,978.28 | | 86,886.22 | 1,352.23 | |
| Fringe Benefits Allocation Pool | 461302 | 555,783.93 | | | | 555,783.93 | 555,783.93 | | | | | |
| Total | | 2,464,641.78 | | 388,381.55 | | 2,853,023.33 | 2,409,831.02 | 36,838.10 | 148,077.91 | 253,159.65 | 5,116.65 | |
| FINANCIAL AID ADMINISTRATION: | | | | | | | | | | | | |
| Financial Aid | 410600 | 1,139,330.57 | | 5,563.20 | | 1,144,893.77 | 1,026,721.80 | 6,226.97 | | 90,385.98 | 17,369.13 | 4,189.89 |
| Fringe Benefits Allocation Pool | 461302 | 358,502.15 | | | | 358,502.15 | 358,502.15 | | | | | |
| Total | | 1,497,832.72 | | 5,563.20 | | 1,503,395.92 | 1,385,223.95 | 6,226.97 | 90,385.98 | 17,369.13 | 4,189.89 | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | |
|--|--------------------|----------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|---------------------|------------------------|---------------------|------------------|
| | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT |
| STUDENT ADMISSIONS & RECORDS: | | | | | | | | | | | | |
| International Education | 113300 | | 11,864.09 | | 11,864.09 | | | 6.45 | 11,857.64 | | | |
| International Institute | 193300 | | 23,514.46 | | 23,514.46 | | 16,997.16 | 1,399.59 | 5,117.71 | | | |
| Registrars Office | 410800 | 787,165.91 | 208,934.25 | | 996,100.16 | 946,560.23 | 2,364.67 | 173,201.27 | (160,593.01) | | | 34,567.00 |
| Student Transcripts | 410900 | 26,218.67 | | | 26,218.67 | | | 11,427.54 | 11,269.88 | 3,521.25 | | |
| Commencement | 411000 | 36,168.20 | | | 36,168.20 | 2,700.00 | 1,821.97 | 3,165.00 | 28,481.23 | | | |
| Master Schedule and Mail Operations | 411100 | 52,222.12 | | | 52,222.12 | 48,203.24 | | | 4,018.88 | | | |
| Office of Admissions & Scholarships | 411200 | 3,029,793.74 | 3,411,734.39 | 45,566.00 | 6,487,094.13 | 2,526,578.25 | 228,271.04 | 2,980,283.58 | 746,199.00 | 5,762.26 | | |
| Fringe Benefits Allocation Pool | 461302 | 1,117,887.38 | | | 1,117,887.38 | 1,117,887.38 | | | | | | |
| Total | | 5,049,456.02 | 3,656,047.19 | 45,566.00 | 8,751,069.21 | 4,641,929.10 | 249,454.84 | 3,169,483.43 | 646,351.33 | 9,283.51 | | 34,567.00 |
| Subtotal | | 15,001,716.50 | 722.24 | 7,011,609.60 | 54,798.73 | 22,068,847.07 | 14,159,184.67 | 5,071,825.21 | 2,323,368.44 | 58,683.48 | | 44,298.56 |
| Less Interdepartmental Activity | | (4,740.34) | | (480,726.73) | | (485,467.07) | | (485,467.07) | | | | |
| TOTAL STUDENT SERVICES | | 14,996,976.16 | 722.24 | 6,530,882.87 | 54,798.73 | 21,583,380.00 | 14,159,184.67 | 4,586,358.14 | 2,323,368.44 | 58,683.48 | | 44,298.56 |
| EXECUTIVE MANAGEMENT: | | | | | | | | | | | | |
| CVM - University Support | 185650 | 14,159.34 | | | 14,159.34 | | | 14,159.34 | | | | |
| Commencement | 411000 | 1,155.00 | | | 1,155.00 | | | 1,155.00 | | | | |
| President | 440100 | 1,053,411.50 | 3,206,672.68 | | 4,260,084.18 | 940,013.52 | | 258,750.22 | 61,901.30 | 2,669.61 | 2,996,749.53 | |
| Pres Comm on Status of Minorities | 440108 | 21,518.68 | | | 21,518.68 | | | 20,090.26 | 1,428.42 | | | |
| Office of the Provost | 440300 | 1,695,283.29 | 160,959.19 | | 1,856,242.48 | 1,640,737.54 | 14,280.27 | 141,468.24 | 57,789.58 | 1,966.85 | | |
| Work-life Balance | 440320 | | 19.09 | | 19.09 | | | | | | | |
| VP for Development and Alumni | 440400 | 478,405.51 | 84,938.76 | | 563,344.27 | 464,364.38 | 469.19 | 94,556.28 | 3,448.64 | 505.78 | | |
| Vice Pres for Budget and Planning | 440700 | 314,496.16 | 7,230.90 | | 321,727.06 | 280,954.92 | 7,546.67 | 26,759.78 | 5,471.03 | 994.66 | | |
| Assoc VP for Budget and Planning | 440701 | 29,636.00 | | | 29,636.00 | | | 29,636.00 | | | | |
| Planning and Analysis | 440708 | 170,764.51 | | | 170,764.51 | 167,099.92 | 3,214.30 | 450.29 | | | | |
| Vice President for Research | 440900 | | 587,371.72 | | 587,371.72 | 3,975.36 | 737.47 | 571,053.24 | 11,593.03 | 12.62 | | |
| Vice President for Student Affairs | 441100 | 607,908.41 | 172,891.32 | 2,892.59 | 783,692.32 | 477,532.73 | 27,118.01 | 154,382.54 | 118,757.39 | 5,901.65 | | |
| Staff Vacant Pool | 440104 | 674.25 | | | 674.25 | 674.25 | | | | | | |
| MS State University Foundation | 441300 | 644,628.48 | 171,020.76 | 5,374,127.32 | 6,189,776.56 | 5,807,954.09 | | 331,349.32 | 13,302.36 | 37,170.79 | | |
| Office of Inst Rsch & Effectiveness | 461100 | 109.08 | | | 109.08 | | 109.08 | | | | | |
| Fringe Benefits Allocation Pool | 461302 | 1,235,636.80 | | | 1,235,636.80 | 1,235,636.80 | | | | | | |
| Audit Fees | 461600 | 2,100.00 | | | 2,100.00 | | | 2,100.00 | | | | |
| Quality Enhancement Plan | 461900 | 380,445.13 | | | 380,445.13 | 347,228.13 | 13,936.92 | 7,677.56 | 11,168.80 | 137.20 | 296.52 | |
| Total | | 6,650,332.14 | 4,391,104.42 | 5,377,019.91 | 16,418,456.47 | 11,366,171.64 | 67,411.91 | 1,653,607.16 | 284,860.55 | 49,359.16 | 2,997,046.05 | |
| FISCAL OPERATIONS: | | | | | | | | | | | | |
| Reporting, Planning and Analysis | 440711 | 384,112.87 | | | 384,112.87 | 363,084.72 | 7,010.67 | 6,709.33 | 6,877.65 | 430.50 | | |
| Office of the Controller/Treasurer | 450200 | 1,934,503.90 | 759,197.55 | | 2,693,701.45 | 1,988,794.14 | 27,603.26 | 591,534.94 | 62,516.77 | 5,219.94 | | 18,032.40 |
| Sponsored Program Accounting | 450201 | 666,857.41 | 42,773.54 | | 709,630.95 | 681,840.54 | 4,527.05 | 9,675.76 | 5,760.13 | 1,081.47 | | 6,746.00 |
| Controller - Payroll | 450202 | (34.32) | | | (34.32) | | | (34.32) | | | | |
| Office of Internal Audit | 450400 | 471,450.55 | | | 471,450.55 | 434,680.32 | 13,172.70 | 3,385.18 | 19,388.35 | 824.00 | | |
| E & G EBC | 450600 | 11,212.60 | | | 11,212.60 | | | 11,212.60 | | | | |
| PCI DSS Compliance | 450700 | 28,800.00 | | | 28,800.00 | | | 28,800.00 | | | | |
| Bad Debt Expense | 450900 | 3,227,896.71 | | | 3,227,896.71 | | | 3,227,896.71 | | | | |
| Fringe Benefits Allocation Pool | 461302 | 1,041,262.07 | | | 1,041,262.07 | 1,041,262.07 | | | | | | |
| Total | | 7,766,061.79 | 801,971.09 | | 8,568,032.88 | 4,509,661.79 | 52,313.68 | 3,879,180.20 | 94,542.90 | 7,555.91 | | 24,778.40 |
| GENERAL ADMINISTRATIVE SERVICE: | | | | | | | | | | | | |
| MSU - ES Administration | 010800 | | | 69.50 | 69.50 | 69.50 | | | | | | |
| Agricultural Communications | 011000 | | 38,706.98 | | 38,706.98 | | 7,730.19 | 726.12 | 30,250.67 | | | |
| Communication | 032700 | | 589.04 | | 589.04 | | 464.04 | 125.00 | | | | |
| Division of Business Services | 040100 | | 1,577.32 | | 1,577.32 | | | | 1,577.32 | | | |
| President's Comm on Status of Women | 440101 | 5,462.97 | | | 5,462.97 | | 1,163.02 | 3,101.25 | 1,141.70 | 57.00 | | |
| Office of Research Security | 440906 | 182,260.80 | 15,902.29 | | 198,163.09 | 182,260.80 | | 13,974.88 | 1,640.89 | 286.52 | | |
| Computer Based Testing | 441101 | 132,662.72 | | | 132,662.72 | 119,798.49 | 2,752.01 | 2,183.29 | 7,257.30 | 671.63 | | |
| Welcome Center/Clock Museum | 441104 | 121,269.43 | 6,260.46 | | 127,529.89 | 94,499.75 | 2,859.16 | 15,312.01 | 14,672.96 | 186.01 | | |
| Student Affairs Assessment Office | 441106 | 95,268.64 | | | 95,268.64 | 92,403.19 | | 1,660.33 | 731.12 | 474.00 | | |
| User Services | 460200 | 1,844,324.96 | 70,815.16 | 54,920.50 | 1,970,060.62 | 1,853,373.46 | 10,105.43 | 44,007.14 | 26,047.97 | 36,526.62 | | |
| Human Resources Management | 460300 | 1,611,486.16 | 149,356.76 | | 1,760,842.92 | 1,363,567.03 | 18,813.86 | 346,768.95 | 28,364.86 | 3,328.22 | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | |
|-------------------------------------|--------|----------------------|-----------|---------------------|---------------------|----------------------|----------------------|-------------------|----------------------|---------------------|------------------------|---------------------|------------------|
| | | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT |
| Office of Sponsored Projects | 460500 | | | 15,573.38 | | 15,573.38 | | 5,935.00 | 9,638.38 | | | | |
| University Publications | 460700 | 17,529.67 | | | | 17,529.67 | | | | 17,529.67 | | | |
| Office of Inst Rsch & Effectiveness | 461100 | 772,208.52 | | 926.58 | | 773,135.10 | 578,577.01 | 13,045.77 | 73,335.16 | 106,856.04 | 1,321.12 | | |
| Special Projects | 461300 | 5,529.72 | | | | 5,529.72 | | | 5,529.72 | | | | |
| Special Projects - R | 461301 | 295,613.84 | | | | 295,613.84 | | | 295,613.84 | | | | |
| Fringe Benefits Allocation Pool | 461302 | 1,874,993.43 | | | | 1,874,993.43 | 1,874,993.43 | | | | | | |
| General Counsel | 461400 | 536,923.73 | | | | 536,923.73 | 507,413.49 | 9,844.73 | 14,074.84 | 4,525.01 | 1,065.66 | | |
| Office of Compliance and Integrity | 461401 | 489,639.43 | | | | 489,639.43 | 376,400.88 | 2,048.88 | 80,298.28 | 29,880.49 | 1,010.90 | | |
| Audit Fees | 461600 | 162,243.74 | | | | 162,243.74 | | | 162,243.74 | | | | |
| Legal Fees | 461700 | 128,003.04 | | | | 128,003.04 | | | | 157.78 | | | |
| Insurance Fees | 461800 | 396,099.02 | | | | 396,099.02 | | | 396,099.02 | | | | |
| University Governmental Support | 480800 | 131,782.32 | | 23,638.78 | | 155,421.10 | 149,638.78 | 4,390.35 | 355.37 | 1,035.05 | 1.55 | | |
| Office of Research Compliance | 493000 | 355,210.03 | | 116,423.01 | | 471,633.04 | 346,508.03 | 9,922.49 | 110,965.82 | 3,602.53 | 634.17 | | |
| Fire and Life Safety | 493001 | 34,818.43 | | | | 34,818.43 | | 4,245.79 | 25,197.73 | 5,374.91 | | | |
| Environmental Hlth & Safety | 493002 | 526,575.27 | | 40,748.39 | | 567,323.66 | 524,722.08 | 4,151.87 | 26,353.77 | 11,656.80 | 439.14 | | |
| Total | | 9,719,905.87 | | 480,518.15 | 54,990.00 | 10,255,414.02 | 8,064,225.92 | 97,472.59 | 1,755,409.90 | 292,303.07 | 46,002.54 | | |
| LOGISTICAL SERVICES: | | | | | | | | | | | | | |
| CVM MVRDL | 183100 | | | | | | | | | | | | |
| Institutional Diversity & Inclusion | 391301 | | | | | | | | | | | | |
| Fringe Benefits Allocation Pool | 461302 | 588,454.27 | | | | 588,454.27 | 588,454.27 | | | | | | |
| Procurement & Contracts | 470100 | 787,832.53 | | 249,457.24 | | 1,037,289.77 | 733,582.71 | 4,291.35 | 281,036.95 | 16,334.91 | 2,043.85 | | |
| Receiving & Property Control | 470300 | 543,134.84 | | 35,698.36 | | 578,833.20 | 499,860.45 | 1,966.05 | 52,316.60 | 23,585.60 | 1,104.50 | | |
| Travel | 470400 | 297,038.28 | | | | 297,038.28 | 286,907.95 | | 4,179.44 | 5,119.60 | 831.29 | | |
| Police | 470900 | | | 120,435.97 | | 120,435.97 | | | 58,132.36 | 62,303.61 | | | |
| Institutional Services | 471700 | 215,811.05 | | | | 215,811.05 | | 13,041.16 | 194,428.56 | 8,341.33 | | | |
| University Mail Services | 700501 | 234,379.41 | | 473,206.97 | | 707,586.38 | 235,579.42 | | 437,145.98 | 34,233.62 | 627.36 | | |
| Logistical Services | 751502 | 325,000.00 | | | | 325,000.00 | | | 325,000.00 | | | | |
| Total | | 2,991,650.38 | | 878,798.54 | | 3,870,448.92 | 2,344,384.80 | 19,298.56 | 1,352,239.89 | 149,918.67 | 4,607.00 | | |
| COMMUNITY RELATIONS: | | | | | | | | | | | | | |
| President | 440100 | 7.34 | | | | 7.34 | | | 7.34 | | | | |
| Fringe Benefits Allocation Pool | 461302 | 412,653.51 | | | | 412,653.51 | 412,653.51 | | | | | | |
| Alumni Activities | 480100 | 249,245.75 | | | 366,440.80 | 615,686.55 | 558,819.04 | | 21,586.95 | 34,345.77 | 934.79 | | |
| Official Functions | 480300 | 317,995.61 | | | | 317,995.61 | | | 113,355.93 | 204,639.68 | | | |
| Office of Public Affairs | 480700 | 1,254,649.35 | | 759,021.73 | 73,065.79 | 2,086,736.87 | 1,119,126.58 | 13,150.77 | 657,748.16 | 276,156.45 | 1,847.91 | | 18,707.00 |
| University Marketing | 480701 | 241,023.99 | | | | 241,023.99 | | 1,363.68 | 154,088.50 | 85,571.81 | | | |
| Total | | 2,475,575.55 | | 759,021.73 | 439,506.59 | 3,674,103.87 | 2,090,599.13 | 14,514.45 | 946,779.54 | 600,721.05 | 2,782.70 | | 18,707.00 |
| Subtotal | | 29,603,525.73 | | 7,311,413.93 | 5,871,516.50 | 42,786,456.16 | 28,375,043.28 | 251,011.19 | 9,587,216.69 | 1,422,346.24 | 110,307.31 | 2,997,046.05 | 43,485.40 |
| Less Interdepartmental Activity | | (8,067.00) | | (972,932.84) | (50,000.00) | (1,030,999.84) | | | (1,030,999.84) | | | | |
| TOTAL INST. SUPPORT | | 29,595,458.73 | | 6,338,481.09 | 5,821,516.50 | 41,755,456.32 | 28,375,043.28 | 251,011.19 | 8,556,216.85 | 1,422,346.24 | 110,307.31 | 2,997,046.05 | 43,485.40 |
| PHYSICAL PLANT OPERATIONS: | | | | | | | | | | | | | |
| Administrative Services | 017500 | | | 35.00 | | 35.00 | | | 35.00 | | | | |
| Civil and Environmental Engineering | 060500 | | | 1,298.47 | | 1,298.47 | 447.71 | 840.49 | | 10.27 | | | |
| CVM Facilities - General | 185910 | 1,460,521.28 | | 3,374.42 | | 1,463,895.70 | 565,631.31 | | 587,495.62 | 282,818.77 | | | 27,950.00 |
| CVM Facilities Telecommunications | 185915 | 31,876.66 | | | | 31,876.66 | | | 24,122.05 | | 7,754.61 | | |
| CVM Utilities - CVM | 185920 | 73,003.70 | | | | 73,003.70 | | | 73,003.70 | | | | |
| CVM Utilities - Division | 185930 | 851,178.06 | | | | 851,178.06 | | | 851,178.06 | | | | |
| CVM Custodial Services | 185940 | 551,364.75 | | | | 551,364.75 | 464,759.02 | | | 86,605.73 | | | |
| MSU/Science & Technology Resch Ctr | 190100 | | | 232.29 | | 232.29 | 232.29 | | | | | | |
| Meridian Operation & Maintenance | 313100 | 285,131.30 | | 3,393.18 | | 288,524.48 | 118,746.20 | 110.70 | 137,254.74 | 32,412.84 | | | |
| MSU-Riley Center | 313214 | | | 97,324.87 | | 97,324.87 | 97,324.87 | | | | | | |
| E & G Parking Support | 440702 | 10,890.30 | | | | 10,890.30 | | | 10,890.30 | | | | |
| Incident Command Center | 441105 | 45,186.34 | | | | 45,186.34 | 35,000.04 | 2,114.02 | 3,579.68 | 3,819.10 | 673.50 | | |
| Fringe Benefits Allocation Pool | 461302 | 2,498,245.25 | | | | 2,498,245.25 | 2,498,245.25 | | | | | | |
| Capital Expense Approp_DFA_BOB | 461314 | 2,047,848.39 | | | | 2,047,848.39 | | | 63,482.54 | | | 1,984,365.85 | |
| Police | 470900 | 2,586,066.61 | | 163,805.89 | | 2,749,872.50 | 2,397,080.67 | 22,960.35 | 132,317.63 | 141,352.64 | 2,787.21 | | 53,374.00 |
| Campus Services | 490000 | 371,377.63 | | 46,215.26 | | 417,592.89 | 371,377.63 | | 46,215.26 | | | | |

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE II- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | | |
|--------------------------------------|--------------------|----------------------|-----------------|----------------------|-----------------|----------------------|----------------------|----------------------|----------------------|------------------------|------------------|---------------------|-------------------|
| | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT | |
| Physical Plant Administration | 490100 | | 22,150.89 | | 22,150.89 | 18,724.89 | | 2,974.50 | | 451.50 | | | |
| Facilities Management Admin | 490101 | 1,118,456.51 | | 3,083,280.30 | 4,201,736.81 | 917,965.91 | | 2,591,467.99 | | 8,944.81 | 683,358.10 | | |
| PDCA-Planning Design & Constr Admin | 490103 | 747,487.68 | | 483,323.18 | 1,230,810.86 | 581,227.01 | | 529,428.36 | | | 120,155.49 | | |
| Fac Mgt Equip Op & Maint | 490104 | 97,924.84 | | | 97,924.84 | | | 97,924.84 | | | | | |
| Maintenance - Streets | 490111 | 341,502.29 | | | 341,502.29 | | | 341,502.29 | | | | | |
| Building Repairs/Minor Alterations | 490123 | 1,631,556.80 | | | 1,631,556.80 | | | 1,629,739.95 | 1,816.85 | | | | |
| Utilities Production & Dist Systems | 490126 | 2,862,767.85 | | | 2,862,767.85 | | | 2,845,513.46 | | 17,254.39 | | | |
| Utilities | 490127 | 9,067,706.30 | | 12,294,172.00 | 21,361,878.30 | | | 21,361,878.30 | | | | | |
| Fire Protection | 490129 | 260,259.25 | | | 260,259.25 | | | 260,259.25 | | | | | |
| Garbage & Trash Disposal | 490132 | 277,540.56 | | | 277,540.56 | | | 277,540.56 | | | | | |
| Custodial Services | 490400 | 3,408,347.58 | | 41,628.87 | 3,449,976.45 | 2,545,962.77 | | 366,474.05 | 537,698.47 | 230.50 | | (389.34) | |
| Event Services | 490505 | 354,771.39 | | 119,732.88 | 474,504.27 | 340,871.17 | | 93,574.09 | 39,360.68 | 698.33 | | | |
| President's Home Maintenance | 490513 | 141,345.76 | | | 141,345.76 | 37,202.40 | | 104,143.36 | | | | | |
| Humphrey Coliseum | 490539 | 326,735.64 | | 8,214.00 | 334,949.64 | 179,131.49 | 2,047.26 | 126,089.72 | 21,849.45 | 522.38 | 4,920.00 | 389.34 | |
| Environmental Hlth & Safety | 493000 | | (152.71) | | (152.71) | | | | (152.71) | | | | |
| Faculty & Staff Housing | 600000 | | 6,363.75 | | 6,363.75 | | | 6,363.75 | | | | | |
| Parking Services | 720200 | | | 1,443,017.26 | 1,443,017.26 | 642,463.03 | 11,395.74 | 538,287.33 | 120,304.03 | 41,567.60 | 635.53 | 88,364.00 | |
| Transit Services | 730100 | | | 640,671.74 | 647,374.45 | 182,017.16 | 1,350.05 | 115,731.90 | 304,451.97 | 262.63 | 30,094.78 | 13,465.96 | |
| Physical Plant - Work in Progress | 740201 | | | 22,256,443.68 | 22,256,443.68 | 5,902,861.15 | 16,877.90 | 10,660,056.64 | 5,201,925.60 | | 383,641.18 | 91,081.21 | |
| Campus Landscape | 751400 | 2,194,918.13 | | | 2,194,918.13 | 140,409.60 | | 2,053,860.88 | | 647.65 | | | |
| Licensing | 790100 | | 65.52 | | 65.52 | 65.52 | | | | | | | |
| Total | | 33,644,010.85 | 6,363.75 | 40,708,226.99 | 6,702.71 | 74,365,304.30 | 18,037,747.09 | 57,696.51 | 45,932,385.80 | 6,774,273.69 | 81,795.11 | 3,207,170.93 | 274,235.17 |
| MINOR REPAIRS AND RENOVATIONS | | | | | | | | | | | | | |
| Transportation | 720100 | | | 4,756.62 | 4,756.62 | | | 4,756.62 | | | | | |
| Total | | | | 4,756.62 | 4,756.62 | | | 4,756.62 | | | | | |
| Subtotal | | 33,644,010.85 | 6,363.75 | 40,712,983.61 | 6,702.71 | 74,370,060.92 | 18,037,747.09 | 57,696.51 | 45,937,142.42 | 6,774,273.69 | 81,795.11 | 3,207,170.93 | 274,235.17 |
| Less Interdepartmental Activity | | (439,928.39) | | (39,604,533.99) | | (40,044,462.38) | | | (40,044,462.38) | | | | |
| TOTAL PHYS. PLANT OPERATIONS | | 33,204,082.46 | 6,363.75 | 1,108,449.62 | 6,702.71 | 34,325,598.54 | 18,037,747.09 | 57,696.51 | 5,892,680.04 | 6,774,273.69 | 81,795.11 | 3,207,170.93 | 274,235.17 |
| SCHOLARSHIPS: | | | | | | | | | | | | | |
| Ag & Bio Engineering | 010300 | | | 19,000.00 | 19,000.00 | | | 19,000.00 | | | | | |
| Agricultural Economics | 010500 | | | 10,085.96 | 10,085.96 | | | 10,085.96 | | | | | |
| Ag Information Science & Education | 010700 | | | 7,900.00 | 7,900.00 | | | 7,900.00 | | | | | |
| MSU - ES Administration | 010800 | | | 1,000.00 | 1,000.00 | | | 1,000.00 | | | | | |
| Plant and Soil Sciences | 011100 | | | 52,500.00 | 52,500.00 | | | 52,500.00 | | | | | |
| Animal & Dairy Science | 011300 | | | 16,757.00 | 16,757.00 | | | 16,757.00 | | | | | |
| Col of Ag & Home Economics | 011800 | | | 126,609.00 | 126,609.00 | | | 126,609.00 | | | | | |
| Biochem,MolBio,Entmology&Plant Path | 011900 | | | 30,470.00 | 30,470.00 | | | 30,470.00 | | | | | |
| Food Sci Nutrition Hlth Promo | 012000 | | | 39,025.00 | 39,025.00 | | | 39,025.00 | | | | | |
| School of Human Sciences | 012100 | | | 18,179.00 | 18,179.00 | | | 18,179.00 | | | | | |
| Landscape Architecture | 012600 | | | 12,200.00 | 12,200.00 | | | 12,200.00 | | | | | |
| Poultry Science | 013100 | | | 33,075.00 | 33,075.00 | | | 33,075.00 | | | | | |
| College of Ag & Life Sciences | 018800 | | | 60,141.00 | 60,141.00 | | | 60,141.00 | | | | | |
| School of Architecture | 020100 | | | 17,189.00 | 17,189.00 | | | 17,189.00 | | | | | |
| Art | 020300 | | | 16,600.00 | 16,600.00 | | | 16,600.00 | | | | | |
| Building Construction Science | 020500 | | | 20,500.00 | 20,500.00 | | | 20,500.00 | | | | | |
| Dean of Architecture,Art, & Design | 028800 | | | 14,880.00 | 14,880.00 | | | 14,880.00 | | | | | |
| Anthropology/Middle Eastern Culture | 030200 | | | 1,160.00 | 1,160.00 | | | 1,160.00 | | | | | |
| Biological Sciences | 031100 | | | 18,000.00 | 18,000.00 | | | 18,000.00 | | | | | |
| Chemistry | 031900 | | | 28,500.00 | 28,500.00 | | | 28,500.00 | | | | | |
| Communication | 032700 | | | 37,450.00 | 37,450.00 | | | 37,450.00 | | | | | |
| English | 033900 | | | 16,500.00 | 16,500.00 | | | 16,500.00 | | | | | |
| Geosciences | 034900 | | | 6,000.00 | 6,000.00 | | | 6,000.00 | | | | | |
| History | 035300 | | | 83,640.00 | 83,640.00 | | | 83,640.00 | | | | | |
| Mathematics & Statistics | 036900 | | | 10,000.00 | 10,000.00 | | | 10,000.00 | | | | | |
| Military Science (Army ROTC) | 037300 | | | 2,500.00 | 2,500.00 | | | 2,500.00 | | | | | |
| Physics & Astronomy | 038400 | | | 18,011.00 | 18,011.00 | | | 18,011.00 | | | | | |
| Political Science and Public Adm | 038500 | | | 62,784.00 | 62,784.00 | | | 62,784.00 | | | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | |
|--------------------------------------|--------------------|----------------------|-------------------|---------------------|----------------------|-------------------|-----------------|----------------------|-------------------|------------------------|----------------|-----------|
| | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT |
| College of Arts & Sciences | 038800 | | | 129,260.00 | 129,260.00 | | | 129,260.00 | | | | |
| Sociology | 038900 | | | 1,800.00 | 1,800.00 | | | 1,800.00 | | | | |
| Finance & Economics | 040900 | | | 9,500.00 | 9,500.00 | | | 9,500.00 | | | | |
| Management & Information Systems | 041300 | | | 3,000.00 | 3,000.00 | | | 3,000.00 | | | | |
| Marketing/Quant Analysis/Bus Law | 041500 | | | 10,750.00 | 10,750.00 | | | 10,750.00 | | | | |
| Professional Golf Management | 041600 | | | 26,125.00 | 26,125.00 | | | 26,125.00 | | | | |
| Dean of Business | 048800 | | | 221,554.32 | 221,554.32 | | | 221,551.00 | | 3.32 | | |
| Curriculum,Instruction & Special Ed | 051300 | | | 4,575.00 | 4,575.00 | | | 4,575.00 | | | | |
| Department of Kinesiology | 051700 | | | 1,100.00 | 1,100.00 | | | 1,100.00 | | | | |
| Department of Music | 052700 | | | 4,300.00 | 4,300.00 | | | 4,300.00 | | | | |
| Band | 052900 | | | 38,250.00 | 38,250.00 | | | 38,250.00 | | | | |
| Counseling, Ed Psyc, & Foundations | 054100 | | | 1,400.00 | 1,400.00 | | | 1,400.00 | | | | |
| Dean of Education | 058800 | | | 139,850.00 | 139,850.00 | | | 139,850.00 | | | | |
| Aerospace Engineering | 060100 | | | 6,250.00 | 6,250.00 | | | 6,250.00 | | | | |
| Chemical Engineering | 060300 | | | 249,451.19 | 249,451.19 | 13,561.19 | | 235,890.00 | | | | |
| Civil and Environmental Engineering | 060500 | | | 62,250.00 | 62,250.00 | | | 62,250.00 | | | | |
| Electrical and Computer Engineering | 060700 | | | 16,500.00 | 16,500.00 | | | 16,500.00 | | | | |
| Industrial and Systems Engineering | 061300 | | | 61,910.00 | 61,910.00 | | | 61,910.00 | | | | |
| Mechanical Engineering | 061700 | | | 78,500.00 | 78,500.00 | | | 78,500.00 | | | | |
| Petroleum Engineering | 062100 | | | 8,250.00 | 8,250.00 | | | 8,250.00 | | | | |
| Computer Science and Engineering | 062900 | | | 21,100.00 | 21,100.00 | | | 21,100.00 | | | | |
| Dean of Engineering | 068800 | | | 1,539,357.61 | 1,539,357.61 | 58,678.60 | | 1,480,679.01 | | | | |
| CAVS Extension | 068802 | | | 2,000.00 | 2,000.00 | | | 2,000.00 | | | | |
| FWRC-Wildlife,Fisheries&Aquaculture | 080300 | | | 17,772.00 | 17,772.00 | | | 17,772.00 | | | | |
| Franklin Furniture Institute-FWRC | 080900 | | | 17,294.00 | 17,294.00 | | | 17,294.00 | | | | |
| FWRC - Director | 088800 | | | 267,147.00 | 267,147.00 | | | 267,147.00 | | | | |
| CVM Small Animal Internal Medicine | 184120 | | | 2,000.00 | 2,000.00 | | | 2,000.00 | | | | |
| CVM Office of the Dean | 185100 | | | 150,466.00 | 150,466.00 | | | 150,466.00 | | | | |
| School of Accountancy | 230100 | | | 119,985.00 | 119,985.00 | | | 119,985.00 | | | | |
| Career Center | 300100 | | | 16,200.00 | 16,200.00 | | | 16,200.00 | | | | |
| Meridian Campus | 313200 | | | 87,500.00 | 87,500.00 | | | 87,500.00 | | | | |
| Meridian Division of Arts & Science | 313202 | | | 2,250.00 | 2,250.00 | | | 2,250.00 | | | | |
| Shackouls Honors College | 393400 | | | 15,000.00 | 15,000.00 | | | 15,000.00 | | | | |
| Center for America's Veterans | 410103 | | | 65,440.00 | 65,440.00 | | | 65,440.00 | | | | |
| Student Support Services | 410200 | | | 11,000.00 | 11,000.00 | | | 11,000.00 | | | | |
| Financial Aid | 410600 | | 223,911.02 | 547,853.00 | 771,764.02 | | 2,716.80 | 602,249.52 | 166,797.70 | | | |
| Financial Aid - General Scholarship | 410601 | 30,497,346.00 | | 996,130.22 | 31,493,476.22 | | | 31,493,476.22 | | | | |
| Office of the Provost | 440300 | | | 16,000.00 | 16,000.00 | | | 16,000.00 | | | | |
| Vice President for Student Affairs | 441100 | | | 37,500.00 | 37,500.00 | | | 37,500.00 | | | | |
| MS State University Foundation | 441300 | | | 287,500.00 | 287,500.00 | | | 287,500.00 | | | | |
| Special Projects - R | 461301 | 15,000.00 | | | 15,000.00 | | | 15,000.00 | | | | |
| Student Housing - Other | 520190 | | | 428,085.08 | 428,085.08 | | | 428,085.08 | | | | |
| Health Promotion and Wellness | 560109 | | | 5,350.00 | 5,350.00 | | | 5,350.00 | | | | |
| Total | | 30,512,346.00 | 223,911.02 | 6,508,161.38 | 37,244,418.40 | 72,239.79 | 2,716.80 | 37,002,660.79 | 166,801.02 | | | |
| FELLOWSHIPS: | | | | | | | | | | | | |
| Finance & Economics | 040900 | | | | | | | | | | | |
| Civil and Environmental Engineering | 060500 | | | 5,000.00 | 5,000.00 | | | 5,000.00 | | | | |
| Ctr for Advanced Vehicular Systems | 060803 | | | 46,000.00 | 46,000.00 | | | 46,000.00 | | | | |
| Dean of Engineering | 068800 | | | 137,741.35 | 137,741.35 | 126,780.06 | | 10,961.29 | | | | |
| Total | | | | 188,741.35 | 188,741.35 | 126,780.06 | | 61,961.29 | | | | |
| REMISSIONS & FEE WAIVERS: | | | | | | | | | | | | |
| Fee Waivers - Military | 413018 | 9,441,684.46 | | | 9,441,684.46 | | | 9,441,684.46 | | | | |
| Fee Waivers-MHS4 NR Tuition | 413019 | 729,805.56 | | | 729,805.56 | | | 729,805.56 | | | | |
| Financial Aid - General Scholarship | 410601 | | | 18,500.00 | 18,500.00 | | | 18,500.00 | | | | |
| Off Campus Remissions & Fee Waivers | 313700 | 118,567.78 | | | 118,567.78 | | | 118,567.78 | | | | |
| Off Campus Waiver - Staff Developmt | 313706 | 35,287.15 | | | 35,287.15 | | | 35,287.15 | | | | |
| Off Campus Waiver - Fac/Staff Child | 313712 | 3,306.50 | | | 3,306.50 | | | 3,306.50 | | | | |
| Off Campus Waiver - Senior Citizens | 313713 | 30,421.47 | | | 30,421.47 | | | 30,421.47 | | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | |
|--|--------|----------------------|------------|-------------------|----------------------|-----------------------|---------------------|-----------------|-----------------------|-------------------|------------------------|----------------|-----------|
| | | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT |
| Fee Waivers - Band | 413002 | 291,006.00 | | | | 291,006.00 | | | 291,006.00 | | | | |
| Fee Waivers - Regional | 413004 | 474,311.96 | | | | 474,311.96 | | | 474,311.96 | | | | |
| Fee Waivers - Children of Alumni | 413005 | 1,456,972.12 | | | | 1,456,972.12 | | | 1,456,972.12 | | | | |
| Fee Waivers - Staff Development | 413006 | 1,958,704.07 | | | | 1,958,704.07 | 1,958,704.07 | | | | | | |
| Fee Waivers - Miscellaneous | 413007 | 764,070.68 | | | | 764,070.68 | | | 764,070.68 | | | | |
| Fee Waivers - Morocco UIR | 413010 | 470,035.10 | | | | 470,035.10 | | | 470,035.10 | | | | |
| Fee Waivers - High ACT | 413011 | 24,580,840.29 | | | | 24,580,840.29 | | | 24,580,840.29 | | | | |
| Fee Waivers - Child of Faculty/Staf | 413012 | 1,536,978.91 | | | | 1,536,978.91 | 1,536,978.91 | | | | | | |
| Fee Waivers - Senior Citizens | 413013 | 79,082.21 | | | | 79,082.21 | | | 79,082.21 | | | | |
| Fee Waivers - MUW Exchange | 413014 | 16,751.50 | | | | 16,751.50 | | | 16,751.50 | | | | |
| Fee Waivers - Comm/Junior College | 413021 | 2,347,870.24 | | | | 2,347,870.24 | | | 2,347,870.24 | | | | |
| Fee Waivers - Common Market | 413022 | 3,326,351.60 | | | | 3,326,351.60 | | | 3,326,351.60 | | | | |
| College Ready Discounts & Waivers | 413029 | 234,357.81 | | | | 234,357.81 | | | 234,357.81 | | | | |
| Total | | 47,896,405.41 | | | 18,500.00 | 47,914,905.41 | 3,495,682.98 | | 44,419,222.43 | | | | |
| WORK SCHOLARSHIPS: | | | | | | | | | | | | | |
| Meridian Division of Arts & Science | 313202 | | | | 853.13 | 853.13 | 853.13 | | | | | | |
| College Work Study | 414001 | | | | 870,364.45 | 870,364.45 | 817,154.28 | | 53,210.17 | | | | |
| CWS - Oktibbeha County Extension | 414004 | | | | 10,444.14 | 10,444.14 | 10,444.14 | | | | | | |
| Office of Public Affairs | 480700 | | | | 566.35 | 566.35 | 566.35 | | | | | | |
| Total | | | | | 882,228.07 | 882,228.07 | 829,017.90 | | 53,210.17 | | | | |
| GRANTS - AWARDS: | | | | | | | | | | | | | |
| Financial Aid | 410600 | | | | 27,311,152.48 | 27,311,152.48 | | | 27,311,152.48 | | | | |
| Total | | | | | 27,311,152.48 | 27,311,152.48 | | | 27,311,152.48 | | | | |
| GRANTS: | | | | | | | | | | | | | |
| Financial Aid | 410600 | | | | 10,222,284.40 | 10,222,284.40 | | | 10,222,284.40 | | | | |
| Total | | | | | 10,222,284.40 | 10,222,284.40 | | | 10,222,284.40 | | | | |
| COLLEGE WORK STUDY-COMMUNITY AGENCY | | | | | | | | | | | | | |
| C W S-Starkville Public Sch. Tutors | 414007 | | | | 51,608.87 | 51,608.87 | 51,608.87 | | | | | | |
| Oktibbeha County Boys & Girls Club | 414008 | | | | 29,260.52 | 29,260.52 | 29,260.52 | | | | | | |
| Total | | | | | 80,869.39 | 80,869.39 | 80,869.39 | | | | | | |
| Subtotal | | 78,408,751.41 | | 223,911.02 | 45,211,937.07 | 123,844,599.50 | 4,604,590.12 | 2,716.80 | 119,070,491.56 | 166,801.02 | | | |
| Less Interdepartmental Activity | | | | | (10,720.00) | (10,720.00) | | | (10,720.00) | | | | |
| TOTAL SCHSHPS & FLWSHPS | | 78,408,751.41 | | 223,911.02 | 45,201,217.07 | 123,833,879.50 | 4,604,590.12 | 2,716.80 | 119,059,771.56 | 166,801.02 | | | |
| AUXILIARY ENTERPRISES - STUDENTS: | | | | | | | | | | | | | |
| School of Human Sciences | 012100 | | | 507.80 | | 507.80 | | | (1,644.00) | 2,151.80 | | | |
| Early Childhood Institute | 051400 | | 4,903.44 | 6,306.55 | | 11,209.99 | 8,348.46 | | 2,535.56 | 325.97 | | | |
| Pres Comm on Status of Minorities | 440108 | | | | 1,184.18 | 1,184.18 | 1,184.18 | | | | | | |
| Dining Services - Vending | 510117 | | (129.15) | | | (129.15) | | | (129.15) | | | | |
| Dining Services - Administration | 510129 | | 192,645.76 | | | 192,645.76 | 53,933.38 | | 110,593.08 | | | | 28,119.30 |
| Buger King | 510136 | | (71.48) | | | (71.48) | | | (71.48) | | | | |
| Student Apts - Aiken Village | 520141 | | 784.61 | | | 784.61 | | | 784.61 | | | | |
| McKee Hall | 520157 | | 410,041.40 | | | 410,041.40 | 282,993.93 | | 124,897.30 | 1,056.73 | 1,093.44 | | |
| Sessums Hall | 520158 | | 248,588.63 | | | 248,588.63 | 136,237.53 | | 109,680.73 | 1,458.04 | 1,212.33 | | |
| Hull Hall | 520159 | | 503,870.74 | | | 503,870.74 | 191,276.52 | | 299,595.72 | 11,587.51 | 1,410.99 | | |
| Cresswell Hall | 520161 | | 392,570.66 | | | 392,570.66 | 160,084.23 | | 229,341.97 | 1,500.34 | 1,644.12 | | |
| Hathorn Hall | 520162 | | 372,636.29 | | | 372,636.29 | 136,668.70 | | 230,477.40 | 3,919.48 | 1,570.71 | | |
| Rice Hall | 520163 | | 892,699.52 | (128.89) | | 892,570.63 | 250,416.40 | | 628,901.01 | 10,750.35 | 2,502.87 | | |
| Critz Hall | 520164 | | 314,702.24 | 36.34 | | 314,738.58 | 180,974.66 | | 131,959.60 | 398.58 | 1,405.74 | | |
| Hurst Hall | 520166 | | 376,388.07 | | | 376,388.07 | 143,304.62 | | 219,189.97 | 10,804.20 | 3,089.28 | | |
| Griffis Hall | 520167 | | 901,632.92 | 79.79 | | 901,712.71 | 124,053.41 | | 764,205.28 | 9,724.39 | 3,729.63 | | |
| Nunnelee Hall | 520168 | | 452,388.71 | 197.75 | | 452,586.46 | 71,541.08 | | 376,519.63 | 1,652.08 | 2,873.67 | | |
| Moseley Hall | 520170 | | 426,247.41 | | | 426,247.41 | 192,804.72 | | 227,012.52 | 2,771.79 | 3,658.38 | | |
| Oak Hall | 520171 | | 482,775.87 | | | 482,775.87 | 166,520.40 | | 243,248.93 | 68,956.54 | 4,050.00 | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL | | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | |
|---|--------------------|-----------------|----------------------|-------------------|----------------------|---------------------|------------------|---------------------|---------------------|------------------------|-----------------|------------------|
| | GENERAL | AUXILIARY | DESIGNATED | | | | | SERVICES | COMMODITIES | | OTHER | EQUIPMENT |
| Magnolia Hall | 520172 | | 487,263.21 | 3,976.03 | 491,239.24 | 157,358.21 | | 230,224.16 | 99,757.59 | 3,899.28 | | |
| Dogwood Hall | 520173 | | 438,972.63 | | 438,972.63 | 56,866.64 | | 355,629.52 | 24,725.49 | 1,750.98 | | |
| Deavenport Hall | 520174 | | 315,684.51 | | 315,684.51 | 59,521.43 | | 233,015.30 | 21,340.23 | 1,807.55 | | |
| Student Housing - Other | 520190 | | 520,054.33 | 94,856.99 | 614,911.32 | 112,540.30 | 2,681.76 | 328,199.18 | 167,093.29 | 4,396.79 | | |
| Herbert Hall | 520191 | | 148,836.13 | | 148,836.13 | 127,260.80 | | 19,982.76 | 1,592.57 | | | |
| Student Housing - Facilities Admin | 520192 | | 1,746,052.05 | 9,537.62 | 1,755,589.67 | 972,829.74 | 1,723.57 | 316,984.24 | 462,392.53 | 1,659.59 | | |
| Student Housing - Administration | 520193 | | 630,643.94 | 14,987.48 | 645,631.42 | 632,037.83 | 9,660.15 | (13,555.93) | 17,489.37 | | | |
| Student Housing - Residence Life | 520194 | | 1,755,182.41 | 4,690.09 | 1,759,872.50 | 760,117.79 | 29,459.87 | 669,736.09 | 300,558.75 | | | |
| Student Housing - Marketing | 520196 | | 123,812.39 | | 123,812.39 | 88,568.22 | 652.30 | 9,358.28 | 25,233.59 | | | |
| Ruby Hall | 520197 | | 754,689.86 | 893.51 | 755,583.37 | 230,314.37 | | 516,179.07 | 2,259.79 | 6,830.14 | | |
| Student Housing - ITS | 520199 | | 154,008.39 | | 154,008.39 | 74,740.79 | | 46,892.95 | 30,349.65 | 2,025.00 | | |
| Butler Guest House & Conf Housing | 520200 | | 51,693.19 | | 51,693.19 | 27,702.59 | | 23,990.60 | | | | |
| SHC - General Ledger | 560101 | | 3,451.85 | | 3,451.85 | | | 3,451.85 | | | | |
| SHC - Physician's Offices | 560103 | | 1,427,795.37 | | 1,427,795.37 | 1,405,720.58 | 6,301.70 | 15,773.09 | | | | |
| SHC - MSU Employee Wellness | 560106 | | | 3,620.97 | 3,620.97 | 3,620.97 | | | | | | |
| Health Promotion and Wellness | 560109 | | 358,532.64 | 14.21 | 358,546.85 | 318,207.96 | 6,361.69 | 3,335.81 | 30,641.39 | | | |
| SHC - Business Office | 560111 | | 754,891.54 | 13,948.85 | 768,840.39 | 409,152.97 | 132.71 | 287,406.38 | 59,193.35 | 7,271.98 | | 5,683.00 |
| SHC - Medical Records | 560112 | | 254,363.29 | 412.91 | 254,776.20 | 254,309.13 | | 467.07 | | | | |
| SHC - Pharmacy | 560113 | | 2,086,923.82 | | 2,086,923.82 | 323,575.44 | | 18,641.34 | 10,167.24 | 1,734,539.80 | | |
| SHC - Laboratory | 560115 | | 465,089.89 | 1,425.98 | 466,515.87 | 182,236.08 | | 219,810.77 | 63,622.02 | 847.00 | | |
| SHC - Clinical Care | 560117 | | 1,127,821.03 | 7,002.44 | 1,134,823.47 | 1,138,414.07 | 9,923.78 | 12,226.54 | (25,740.92) | | | |
| SHC - Physical Therapy | 560119 | | 169,058.57 | | 169,058.57 | 152,142.09 | 271.25 | 1,666.86 | | 14,978.37 | | |
| SHC - Radiology | 560121 | | 72,561.91 | | 72,561.91 | 60,108.56 | | 12,133.90 | 319.45 | | | |
| SHC - Utilities & Maintenance | 560123 | | 77,304.33 | | 77,304.33 | | | 77,304.33 | | | | |
| Total | | | 19,897,362.92 | 162,366.42 | 20,060,913.52 | 9,647,688.78 | 67,168.78 | 7,085,952.84 | 1,418,053.18 | 1,808,247.64 | | 33,802.30 |
| AUXILIARY ENTERPRISES - FACULTY: | | | | | | | | | | | | |
| Graduate Studies in Business | 041000 | 14.00 | | | 14.00 | | | 14.00 | | | | |
| Professional Golf Management | 041600 | 4,834.55 | | 148,353.27 | 153,187.82 | | | 140,330.28 | 12,857.54 | | | |
| MSU Golf Course | 048807 | | 631,210.49 | 259.71 | 631,470.20 | 179,707.35 | 355.94 | 170,150.82 | 90,107.42 | 184,398.67 | 6,750.00 | |
| MSU Golf Course Maintenance | 048808 | | 373,956.50 | | 373,956.50 | 256,888.49 | 250.00 | 31,329.00 | 85,489.01 | | | |
| MSU Institute of Golf | 491900 | | 1,457.94 | 1,024.18 | 2,482.12 | | | 2,482.12 | | | | |
| McKee Hall | 520157 | | 224.65 | | 224.65 | 224.65 | | | | | | |
| Rice Hall | 520163 | | 20,022.99 | | 20,022.99 | 20,022.99 | | | | | | |
| Deavenport Hall | 520174 | | 56.71 | | 56.71 | 56.71 | | | | | | |
| Student Housing - Administration | 520193 | | 575.65 | | 575.65 | | | | 575.65 | | | |
| Student Housing - Residence Life | 520194 | | 306.15 | | 306.15 | | | | 306.15 | | | |
| Student Housing - Marketing | 520196 | | 1,925.22 | | 1,925.22 | 1,925.22 | | | | | | |
| Student Housing - ITS | 520199 | | 543.31 | | 543.31 | 543.31 | | | | | | |
| Butler Guest House & Conf Housing | 520200 | | 191,953.22 | | 191,953.22 | 138,440.59 | | 38,667.30 | 13,548.81 | 1,296.52 | | |
| Faculty & Staff Housing | 600000 | | 750,580.14 | | 750,580.14 | 112,931.46 | | 631,601.43 | | 6,047.25 | | |
| Local Service - Administration | 700301 | | 1,056,979.82 | | 1,056,979.82 | | | | | 1,056,979.82 | | |
| Local Service - Residence | 700302 | | 43,983.06 | | 43,983.06 | | | | | 43,983.06 | | |
| Long Distance - Administration | 700303 | | 53,094.19 | | 53,094.19 | | | | | 53,094.19 | | |
| Long Distance - Personal | 700304 | | 2.78 | | 2.78 | | | | | 2.78 | | |
| MoneyMate | 700308 | | 381,750.67 | | 381,750.67 | 159,206.86 | | 172,889.75 | 48,960.94 | 693.12 | | |
| ITS Auxiliary Data Services | 700309 | | 321,857.90 | | 321,857.90 | 149,218.20 | | 172,217.61 | 117.90 | 304.19 | | |
| ITS Auxiliary Overhead | 700310 | | 1,036,698.92 | | 1,036,698.92 | 848,331.30 | | 137,644.83 | 35,722.62 | 15,000.17 | | |
| ITS Auxiliary Modem Pool | 700311 | | 0.30 | | 0.30 | | | 0.30 | | | | |
| Wide Area Networking | 700312 | | 4,138.70 | | 4,138.70 | | | | | 4,138.70 | | |
| Greek House Networking | 700314 | | 12,105.23 | | 12,105.23 | | | 821.96 | 11,283.27 | | | |
| Lab Printing | 700316 | | 338.75 | | 338.75 | | | 338.75 | | | | |
| Greek House Local Phone Service | 700319 | | 13,729.35 | | 13,729.35 | | | | | 13,729.35 | | |
| Maroon Alert Notifications | 700322 | | 16,540.92 | | 16,540.92 | | | 16,540.92 | | | | |
| Administrative Conferencing | 700324 | | 14,025.03 | | 14,025.03 | | | | | 14,025.03 | | |
| Butler Guest House | 770100 | | 13,865.11 | | 13,865.11 | | | 2,199.02 | 11,666.09 | | | |
| Licensing | 790100 | | | 118,779.99 | 118,779.99 | 106,633.01 | 9,801.44 | 1,355.50 | 870.00 | 120.04 | | |
| Total | | 4,848.55 | 4,941,923.70 | 268,417.15 | 5,215,189.40 | 1,974,130.14 | 10,407.38 | 1,518,583.59 | 311,505.40 | 1,393,812.89 | 6,750.00 | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | |
|--|--------------------|---------------------|----------------------|---------------------|----------------------|----------------------|---------------------|----------------------|---------------------|------------------------|-------------------|-------------------|
| | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT |
| INTERCOLLEGIATE ATHLETICS: | | | | | | | | | | | | |
| CVM Clinical Science Office | 184105 | 3,353.46 | | | 3,353.46 | | | 3,353.46 | | | | |
| Athletics | 890100 | | 4,638,112.00 | 632.00 | 4,638,744.00 | 821,274.00 | 709,583.62 | 1,981,279.73 | 718,555.05 | 2,699.16 | 372,421.55 | 32,930.89 |
| Athletics - General Administration | 890101 | | 1,789,620.11 | 249,847.34 | 2,039,467.45 | 1,115,479.02 | 42,097.17 | 843,974.18 | 32,944.99 | 4,972.09 | | |
| Athletics - Compliance Office | 890102 | | 420,327.97 | 7,113.22 | 427,441.19 | 385,450.89 | 9,014.58 | 27,780.22 | 4,607.52 | 587.98 | | |
| Athletics - Sports Information | 890103 | | 1,112,408.19 | 196.32 | 1,112,604.51 | 876,800.19 | 8,686.78 | 76,688.38 | 138,134.21 | 3,300.05 | | 8,994.90 |
| Athletics - Business Office | 890104 | | 315,572.57 | | 315,572.57 | 288,035.18 | 3,227.72 | 24,307.79 | 1.88 | | | |
| Athletics - Football | 890105 | | 14,282,454.03 | 115,412.73 | 14,397,866.76 | 6,262,615.44 | 1,115,741.26 | 5,253,945.34 | 1,727,965.69 | 12,714.03 | | 24,885.00 |
| Football Bowl Game | 890106 | | 532,049.74 | | 532,049.74 | | | | | | | |
| Athletics - Men's Basketball | 890107 | | 4,292,946.32 | 11,300.44 | 4,304,246.76 | 1,631,008.58 | 895,355.74 | 1,602,089.95 | 174,743.41 | 1,049.08 | | |
| Athletics - Baseball | 890109 | | 2,425,659.39 | 25,571.04 | 2,451,230.43 | 964,640.59 | 492,961.74 | 800,902.66 | 179,135.32 | 1,465.12 | | 12,125.00 |
| Athletics - Men's Golf | 890111 | | 600,213.66 | | 600,213.66 | 210,570.03 | 71,147.82 | 275,497.53 | 39,852.18 | 3,146.10 | | |
| Athletics - Track & Cross Country | 890113 | | 1,506,760.32 | | 1,506,760.32 | 313,469.19 | 356,285.84 | 735,696.24 | 95,112.22 | 819.83 | | 5,377.00 |
| Athletics - Men's Tennis | 890115 | | 711,316.34 | 6,854.88 | 718,171.22 | 229,459.45 | 212,997.60 | 245,706.62 | 29,706.05 | 301.50 | | |
| Athletics - Sport Psychology | 890116 | | 275.00 | | 275.00 | | | 275.00 | | | | |
| Athletics - Video Operations | 890117 | | 1,287,201.89 | 654.14 | 1,287,856.03 | 627,116.00 | 2,476.45 | 131,927.32 | 85,061.06 | 4,855.20 | | 436,420.00 |
| Athletics - Equipment Room | 890118 | | 414,562.49 | 6,788.92 | 421,351.41 | 245,964.16 | 3,920.96 | 92,446.98 | 78,530.80 | 488.51 | | |
| Athletics - Training Room | 890119 | | 2,076,760.81 | 6,113.41 | 2,082,874.22 | 983,097.02 | 16,267.69 | 937,928.62 | 143,655.03 | 1,925.86 | | |
| Sports Nutrition | 890120 | | 387,799.27 | | 387,799.27 | 116,432.16 | 2,646.11 | 7,322.34 | 261,280.16 | 118.50 | | |
| Athletics - Ticket Office | 890121 | | 1,001,016.90 | 5,974.16 | 1,006,991.06 | 361,064.27 | 6,287.25 | 521,700.30 | 15,732.13 | 102,207.11 | | |
| Athletics - Promotions | 890122 | | 598,842.29 | 1,066.35 | 599,908.64 | 275,359.36 | 5,666.95 | 267,847.02 | 50,284.43 | 750.88 | | |
| Athletics - Student Life Skills | 890123 | | 91,117.91 | | 91,117.91 | 61,196.34 | 2,097.56 | 10,340.42 | 17,361.75 | 121.84 | | |
| Athletics - Women's Basketball | 890124 | | 3,746,439.38 | | 3,746,439.38 | 1,474,030.82 | 1,050,208.55 | 1,088,665.15 | 132,531.86 | 1,003.00 | | |
| Athletics - Women's Volleyball | 890125 | | 1,368,438.96 | 13,585.19 | 1,382,024.15 | 380,704.35 | 262,709.79 | 690,834.76 | 47,490.89 | 284.36 | | |
| Athletics - Women's Tennis | 890126 | | 751,994.93 | | 751,994.93 | 228,115.77 | 144,926.78 | 351,020.07 | 27,784.79 | 147.52 | | |
| Athletics - Women's Softball | 890127 | | 1,469,155.89 | | 1,469,155.89 | 422,556.09 | 280,852.58 | 676,643.44 | 88,188.78 | 915.00 | | |
| Athletics - Women's Golf | 890128 | | 646,656.80 | | 646,656.80 | 204,054.38 | 93,584.49 | 314,417.88 | 31,137.05 | 3,463.00 | | |
| Athletics - Game Operations | 890129 | | 1,593,763.92 | | 1,593,763.92 | 403,972.56 | 1,889.46 | 1,066,403.36 | 85,022.13 | 2,607.01 | | 33,869.40 |
| Athletics - Women's Track & Field | 890130 | | 1,560,719.32 | | 1,560,719.32 | 344,078.53 | 331,054.50 | 804,874.98 | 75,334.31 | | | 5,377.00 |
| Athletics - Strength & Conditioning | 890131 | | 1,030,415.25 | 30,090.75 | 1,060,506.00 | 987,704.33 | 7,151.74 | 26,573.55 | 38,540.67 | 535.71 | | |
| Athletics - Bulldog Club | 890133 | | 965,315.22 | | 965,315.22 | 929,402.54 | 1,085.17 | 32,825.77 | | 2,001.74 | | |
| Athletics Facilities Maintenance | 890134 | | 3,944,652.69 | | 3,944,652.69 | 397,246.34 | 98.20 | 3,370,166.48 | 160,002.68 | 17,138.99 | | |
| Athletics - Women's Soccer | 890135 | | 1,519,955.26 | 15,471.97 | 1,535,427.23 | 428,088.09 | 229,988.39 | 814,710.86 | 62,252.89 | 387.00 | | |
| Total | | 3,353.46 | 52,444,412.82 | 5,134,152.86 | 57,582,551.14 | 22,501,035.41 | 6,360,012.49 | 23,078,146.40 | 4,540,949.93 | 170,006.17 | 372,421.55 | 559,979.19 |
| Subtotal | | 8,202.01 | 77,283,699.44 | 5,564,936.43 | 82,858,654.06 | 34,122,854.33 | 6,437,588.65 | 31,682,682.83 | 6,270,508.51 | 3,372,066.70 | 379,171.55 | 593,781.49 |
| Less Interdepartmental Activity | | | 25,620.80 | | 25,620.80 | | | 25,620.80 | | | | |
| TOTAL AUX. ENTERPRISES | | 8,202.01 | 77,283,699.44 | 5,590,557.23 | 82,884,274.86 | 34,122,854.33 | 6,437,588.65 | 31,708,303.63 | 6,270,508.51 | 3,372,066.70 | 379,171.55 | 593,781.49 |
| MS STATE CHEMICAL LAB | | | | | | | | | | | | |
| Mississippi State Chemical Lab | 190700 | 2,062,906.12 | 9,311.97 | | 2,072,218.09 | 1,429,242.51 | 20,211.82 | 124,030.59 | 257,653.68 | 2,589.69 | | 238,489.80 |
| Less Interdepartmental Activity | | (40,998.18) | | | (40,998.18) | | | (40,998.18) | | | | |
| TOTAL MS STATE CHEMICAL LAB | | 2,021,907.94 | 9,311.97 | | 2,031,219.91 | 1,429,242.51 | 20,211.82 | 83,032.41 | 257,653.68 | 2,589.69 | | 238,489.80 |
| ANNUITY AND LIFE INCOME FUNDS | | | | | | | | | | | | |
| Agricultural Communications | 011000 | | | | | | | | | | | |
| TOTAL ANNUITY AND LIFE INCOME FUNDS | | | | | | | | | | | | |
| LAND GRANT ENDOWMENT FUNDS | | | | | | | | | | | | |
| Official Functions | 480300 | | | | | | | | | | | |
| TOTAL LAND GRANT ENDOWMENT FUNDS | | | | | | | | | | | | |
| RESTRICTED CAPITAL FUNDS | | | | | | | | | | | | |
| CVM AHC Administration | 184100 | | | | | | | | | | | |
| TOTAL RESTRICTED CAPITAL FUNDS | | | | | | | | | | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2017

| ORGANIZATION | UNRESTRICTED FUNDS | | | RESTRICTED | TOTAL | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY | |
|------------------------------------|--------------------|---------------|----------------|----------------|----------------|-------------------|---------------|----------------------|---------------|------------------------|----------------|---------------|
| | GENERAL | AUXILIARY | DESIGNATED | | | | | | | | OTHER | EQUIPMENT |
| Provision for Accrued Leave | (599,820.69) | 102,192.10 | (17,575.17) | (651,097.62) | (1,166,301.38) | (1,166,301.38) | | | | | | |
| Utility Billing | (156,210.41) | (18,810.38) | 230,136.97 | (314.96) | 54,801.22 | | | 54,801.22 | | | | |
| Accounts Payable Accrual | 3.89 | (49,836.00) | (131,782.00) | (537,658.69) | (719,272.80) | | 3.89 | (581,327.14) | (137,949.55) | | | |
| Other Deductions | | | | | | | | | | | | |
| Unrealized Loss/Gain on Investment | 86,456.82 | 20,566.65 | 276,168.60 | 12,712.80 | 395,904.87 | | | 395,904.87 | | | | |
| Prior Period Adjustment | | | | | | | | | | | | |
| Terminal Leave Pool Deficit | | | (3,874,450.80) | | (3,874,450.80) | (3,874,450.80) | | | | | | |
| Grand Total | 435,359,444.76 | 77,330,598.01 | 64,666,101.69 | 200,500,753.43 | 777,856,897.89 | 439,477,331.51 | 17,168,682.61 | 243,770,926.90 | 48,753,486.11 | 5,685,377.07 | 12,858,608.66 | 10,142,485.03 |