

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE II- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2021

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Bureau of Educational Research	053500	20,852.64			20,852.64	20,852.64						
Off of Clin/Field-based Instruction	053900	214,384.54		1,794.74	217,394.62	189,624.64	1,125.06	16,506.59	8,932.33	1,206.00		
Counseling, Ed Psyc, & Foundations	054100	2,007,809.45		413,105.02	39,900.94	2,460,815.41	2,309,507.81	9,504.86	86,354.87	48,357.87	7,090.00	
Dean of Education	058800	150.00		422,978.89	11,912.50	435,041.39	61,832.97		27,467.01	345,741.41		
Aerospace Engineering	060100	1,656,463.63		74,901.18	34,849.11	1,766,213.92	1,647,499.74		65,832.74	45,315.44		7,566.00
Chemical Engineering	060300	1,234,315.02		6,759.06	202,707.78	1,443,781.86	1,409,135.39	1,188.39	14,086.13	19,371.95		
Civil and Environmental Engineering	060500	1,336,361.01		175,064.22	263,118.65	1,774,543.88	1,537,697.09	2,262.71	24,057.00	105,062.96	8,183.26	97,280.86
Transportation Research Center	060502			40.88		40.88				40.88		
Electrical and Computer Engineering	060700	2,844,238.01		429,857.06	142,723.59	3,416,818.66	3,005,073.66	51.52	39,915.49	185,520.99	12,116.00	174,141.00
Electrical & Computer Eng Start-up	060702			(31.88)		(31.88)				(31.88)		
Ctr for Advanced Vehicular Systems	060803			1,597.44		1,597.44						
Industrial and Systems Engineering	061300	1,376,851.49		197,893.51	27,597.99	1,602,342.99	1,493,436.43	181.44	54,957.73	46,651.39	7,116.00	
Mechanical Engineering	061700	2,436,278.07		57,893.16	161,960.60	2,656,131.83	2,355,320.20	12,477.40	62,538.04	94,184.19	11,688.00	119,924.00
Mech Engineering-Start-up Funds	061701			(250.00)		(250.00)			(250.00)			
Petroleum Engineering	061900	90,000.00			4,090.43	94,090.43	90,361.25		532.00	3,197.18		
Computer Science and Engineering	062900	2,260,690.05		9,194.67	31,901.40	2,301,786.12	2,215,231.26		27,893.33	45,872.29	12,789.24	
Dean of Engineering	068800	322,988.64		1,249,795.33	471,936.27	2,044,720.24	1,772,283.00	14,885.24	182,804.22	60,837.14		13,910.64
FWRC - Forestry	080100				1,911.00	1,911.00				1,911.00		
Colg of Forest Resources-Forestry	080101	658,886.47		17,825.59		676,712.06	660,986.95		1,058.05	14,667.06		
FWRC-Wildlife,Fisheries&Aquaculture	080300				1,255.83	1,255.83				1,255.83		
Colg of Forest Res-Wlf & Fisheries	080301	879,786.48		9,472.40		889,258.88	877,425.98		1,356.59	10,476.31		
COFR-Sustainable Bioproducts	080501	312,131.54		792.98		312,924.52	312,131.54			792.98		
Colg of Forest Resources-Dean	088801	86,526.85				86,526.85	48,474.63	1,949.27	9,760.94	26,342.01		
Graduate Assistantships	090300	5,066,317.96				5,066,317.96	5,066,317.96					
Office of the Graduate School	098800	8,149.92		157,167.68		165,317.60	45,447.36	62.90	67,396.25	45,623.53	6,787.56	
International Education	113300	387,799.11		115,530.87	2,600.00	505,929.98	388,446.41		109,424.66	5,646.91	2,412.00	
CVM Academic Affairs	181000			802.79		802.79						
CVM Academic Affairs Administration	181100	1,117,235.12		(55,415.15)	49,920.02	1,111,739.99	899,152.16		77,929.32	43,878.93	10,576.94	80,202.64
Student Recruiting & Admissions	181105	181,533.73		629.85		182,163.58	168,862.13	7,322.39	2,764.00	3,215.06		
CVM Library	181250	10,900.87				10,900.87			5,723.00	5,177.87		
Vet Tech Degree Program	181350	385,008.09		48.00		385,056.09	377,836.57		2,883.83	4,335.69		
CVM MDL	181450	20,704.74				20,704.74			9,910.04	10,794.70		
CVM Clinical Outreach Services	181480	51,113.30				51,113.30	25,873.46		9,774.60	1,836.15	13,629.09	
CVM Freshman	181500	29,955.36				29,955.36			1,500.00	28,455.36		
CVM Sophomore	181600	29,775.46				29,775.46				29,775.46		
Food Animal Medicine & Surgery	181650	5,645.38				5,645.38				5,645.38		
CVM Jr. Lab Services	181740	3,117.93				3,117.93			140.00	2,977.93		
Teaching Animals	181750	62,998.24				62,998.24			525.59	62,472.65		
CVM Senior General	181805	8,112.34				8,112.34				8,112.34		
Skills Lab	181810	20,615.97				20,615.97				20,615.97		
Senior Adv Large Animal Techs	181830	1,761.82				1,761.82			1,761.82			
Equine Lameness & Surgery	181850	181.75				181.75			160.00	21.75		
Equine Reproduction	181855	755.42				755.42				755.42		
Dental	181890	2,555.76				2,555.76				2,555.76		
CVM Sr. Adv. Small Animal Surgery	181895	14,969.10				14,969.10				14,969.10		
CVM Dept of Comp Biomed Science	182010	512,287.12				512,287.12	512,287.12					
CVM MVRDL	183100	12,220.20				12,220.20	12,220.20					
CVM MS Poultry Diagnostic Lab	183200	80,662.19				80,662.19	80,662.19					
CVM MS Aquatic Diagnostic Lab	183300	65,273.40				65,273.40	65,273.40					
CVM Pathobiology Dept Admin	183905	2,005,916.08		7,978.95	5,379.31	2,019,274.34	2,013,895.03	1,871.66	6.77	3,500.88		
CVM AHC Administration	184100	4,645,905.99		59,864.47	1,873.35	4,707,643.81	4,705,770.42			1,873.39		
Animal Emergency & Referral Center	184200	319,358.00		1,886.61		321,244.61	321,244.61					
CVM Office of the Dean	185100			35,001.00		35,001.00						35,001.00
CVM Administrative Support	185400			34,650.25	179,734.86	214,385.11			8,934.17	183,843.94		21,607.00
Research Curriculum Unit	192500				480.17	480.17			480.17			
Center for Cyber Education	192501				15,043.11	15,043.11		1,942.79	13,023.78	76.54		
International Institute	193300	6,147.16		(6,147.16)	42,929.23	42,929.23	39,026.57		3,902.66			
School of Accountancy	230100	2,297,029.09		149,601.53	90,685.88	2,537,316.50	2,453,991.69		63,320.68	13,392.13	6,612.00	
Career Center	300100				12,782.58	12,782.58						
University Television Center	300200	404,010.00				404,010.00	404,010.00					
Summer School	300300	19,083.41				19,083.41	19,083.41					
Winter Intersession	300301	970,551.66				970,551.66	970,551.66					
Maymester	300302	380,355.00				380,355.00	380,355.00					
College Ready	300303	49,353.00		353.70		49,706.70	49,353.00		353.70			
University Academic Advising Center	300600			443.10		443.10			475.00	(31.90)		
The Dept of Ath Acad Supp Serv	300601			77,469.44		77,469.44	24,233.02		38,183.59	15,052.83		

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Meridian Campus	313200		1,044,095.06		1,044,095.06	760,615.79		151,632.87	82,158.73	22.67		49,665.00
Meridian Division of Arts & Science	313202	771,868.85	208.00		772,076.85	770,217.71	1,651.14	60.00	148.00			
Meridian Division of Business	313203	1,230,735.34	125,994.08		1,356,729.42	1,308,975.54		42,927.38	4,826.50			
Meridian Division of Education	313204	1,206,880.96	237.43	19,534.34	1,226,652.73	1,216,907.52		2,092.75	7,652.46			
Meridian Util & Campus Svcs	313210	242,029.40			242,029.40			242,029.40				
Meridian - Academic Support	313216	453,880.09			453,880.09	385,392.00		68,488.09				
Fringe Benefits Pool-Meridian	313217	1,834,001.28			1,834,001.28	1,834,001.28						
General Library	320100	1,682,076.88	5,386.48	22,334.80	1,709,798.16	1,695,030.80		10,799.48	3,967.88			
Old Main Academic Center	320300	4,512.63	32,216.86		36,729.49	1,498.87		34,646.91	583.71			
Publications - MS Quarterly	343100		7,407.68		7,407.68	7,407.68						
Faculty Enhancement	391300	810,701.96	9,606.51		820,308.47	800,808.47		19,500.00				
Plan of Compliance	391500	98,965.44			98,965.44	98,965.44						
Developmental Programs	393300	103,157.44			103,157.44	74,521.44		28,000.00		636.00		
Shackouls Honors College	393400	734,248.30	600,322.22		1,334,570.52	1,054,959.08	2,202.42	201,954.33	68,203.25	7,251.44		
Distinguished External Scholarships	393500	43,606.41			43,606.41	34,806.40		4,017.31	4,782.70			
Presidential Scholars	393600	937.24			937.24		385.81	54.00	497.43			
Holmes Cultural Diversity Center	411300		111.19		111.19				111.19			
Office of the Provost	440300	76,998.64	222,319.62	294,488.11	593,806.37	74,580.50	5,659.29	211,760.15	274,411.52	6,084.92	15,858.27	5,451.72
Academic Progs Accreditation/Review	440302	2,761.00		1,489.00	4,250.00			4,250.00				
Center for Teaching and Learning	440317	221,972.81	59,004.79		280,977.60	252,551.24		24,073.77	2,510.59	1,842.00		
Student Success	440321	221,500.92	36,304.04		257,804.96	225,065.97	93.79	12,043.29	19,189.91	1,412.00		
The Learning Center	440322	623,552.50	122,737.64	64,169.71	810,459.85	732,247.41		34,240.47	34,580.97	3,391.00		6,000.00
Vice President for Finance	440700		599,998.00		599,998.00			599,998.00				
Univ Education & Recruiting Program	440707	69,578.66			69,578.66			69,578.66				
Vice President for Student Affairs	441100		7,757.49		7,757.49			7,231.95	525.54			
Fringe Benefits Allocation Pool	461302	26,251,901.31			26,251,901.31	26,251,901.31						
Grad Health Insurance	461311	214,600.00			214,600.00			214,600.00				
Receiving & Property Control	470300		864.66		864.66	864.66						
Alumni Activities	480100			3,720.36	3,720.36	3,720.36						
Total		130,775,936.45	17,949,385.02	2,700,296.73	151,425,618.20	140,114,007.17	178,596.75	5,507,319.14	4,029,382.15	362,449.02	101,037.91	1,132,826.06
OCCUPATIONAL & VOCATIONAL:												
College of Ag & Life Sciences	018800		(305.57)		(305.57)				(305.57)			
Total			(305.57)		(305.57)				(305.57)			
SPECIAL SESSIONS:												
Department of Kinesiology	051700	12,000.06			12,000.06	12,000.06						
Summer School	300300	3,031,416.92			3,031,416.92	3,031,416.92						
Winter Intersession	300301	47,377.86			47,377.86	47,377.86						
Maymester	300302	13,132.00			13,132.00	13,132.00						
College Ready	300303	7,816.29			7,816.29	7,816.29						
Fringe Benefits Allocation Pool	461302	753,867.87			753,867.87	753,867.87						
Total		3,865,611.00			3,865,611.00	3,865,611.00						
COMMUNITY EDUCATION - CREDIT:												
Eng - Vicksburg Center	061500	51,434.05			51,434.05	51,434.05						
Ctr for Distance Ed-Ind Study	300500	8.53			8.53			8.53				
Ctr for Distance Ed-Credit	302500	452,930.78	6,479.76		459,410.54	453,745.39	1,417.71	4,015.00	232.44			
Meridian Campus	313200		59,423.26	12,197.96	71,621.22			9,753.97	16,697.54	45,169.71		
University Svcs Division (Meridian)	313201		1,888.09		1,888.09			1,729.00	159.09			
Meridian Division of Arts & Science	313202	14,417.38	110.00	612.00	15,139.38		(454.00)	9,408.07	6,185.21	0.10		
Meridian Division of Business	313203	14,560.20	1,884.10		16,444.30		2,710.40	9,486.41	4,239.91	7.58		
Meridian Division of Education	313204	37,318.22	29,303.21		66,621.43	11,296.06	609.58	25,310.97	29,383.32	21.50		
Off Campus Remissions & Fee Waivers	313700	22,469.00			22,469.00			22,469.00				
Fringe Benefits Allocation Pool	461302	161,123.84			161,123.84	161,123.84						
Total		754,262.00	99,088.42	12,809.96	866,160.38	677,599.34	4,283.69	82,180.95	56,897.51	45,198.89		
COMMUNITY EDUCATION - NON CREDIT:												
Ctr for Distance Ed-Marketing	302502	505,864.85	1,084.38		506,949.23	224,878.07		262,341.37	19,729.79			
Ctr for Distance Ed-Technology	302506	358,210.60	564.09	81,143.86	439,918.55	347,448.80		68,644.33	23,825.42			
Fringe Benefits Allocation Pool	461302	183,135.53			183,135.53	183,135.53						
Total		1,047,210.98	1,648.47	81,143.86	1,130,003.31	755,462.40		330,985.70	43,555.21			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Subtotal	136,443,020.43		18,049,816.34	2,794,250.55	157,287,087.32	145,412,679.91	182,880.44	5,920,485.79	4,129,529.30	407,647.91	101,037.91	1,132,826.06
Less Interdepartmental Activity	47.00		(46,426.21)		(46,379.21)			(46,379.21)				
TOTAL INSTRUCTION	136,443,067.43		18,003,390.13	2,794,250.55	157,240,708.11	145,412,679.91	182,880.44	5,874,106.58	4,129,529.30	407,647.91	101,037.91	1,132,826.06
INSTITUTES & RESEARCH CENTERS:												
Ag & Bio Engineering	010300		913.39	127,600.28	128,513.67	94,055.53		16,393.23	18,064.91			
Plant and Soil Sciences	011100			1,104.98	1,104.98			350.00	754.98			
Animal & Dairy Science	011300		(820.50)		(820.50)			(1,000.00)	179.50			
Social Science Research Center	012200			141.12	141.12		141.12					
Landscape Architecture	012600		13,071.67		13,071.67	(1,500.00)	1,490.82	447.60	12,633.25			
Omic Biology Lab	018100		8,710.00		8,710.00			8,710.00				
College of Ag & Life Sciences	018800		4,722.93		4,722.93			4,549.00	173.93			
School of Architecture	020100		32,424.49	16,628.80	49,053.29	19,595.79		10,718.05	18,739.45			
Architecture - Office of Research	020101	54,635.72			54,635.72	54,635.72						
Gulf Coast Community Design Center	020103		45,119.79	189.84	45,309.63	4,940.59	1,346.09	27,659.05	11,363.90			
Carl Small Town Center	020104		197.06	45,783.27	45,980.33	9,697.52	1,096.75	14,317.10	20,868.96			
Art	020300		13,582.36		13,582.36		646.58	600.51	12,237.92	97.35		
Interior Design	020400		2,651.22		2,651.22	2,651.22						
Building Construction Science	020500		9,821.93		9,821.93			5,776.55	4,045.38			
Dean of Architecture, Art, & Design	028800		8,789.81		8,789.81	3,550.50	294.36	4,329.00	615.95			
Anthropology/Middle Eastern Culture	030200		17,997.11	5,265.69	23,262.80	9,002.19		13,991.28	8,269.33			(8,000.00)
Cobb Institute	030400	9,450.00	117,020.57	4,792.77	131,263.34	123,727.50	5,676.51	1,110.65	748.68			
Stennis Inst of Govt and Comm Dev	030600		3,981.84	307,171.31	311,153.15	193,678.06	18,671.45	98,709.28	94.36			
Biological Sciences	031100	(89.59)	148,413.95	1,337,798.74	1,486,123.10	717,420.73	12,673.89	496,477.32	212,021.79			47,529.37
Bio Sciences - Start-up Funds	031102		4,760.63		4,760.63	3,402.28			1,358.35			
Chemistry	031900	54,090.53	906,341.11	1,379,295.56	2,339,727.20	990,634.93	1,929.07	765,170.04	513,520.37			68,472.79
Chemistry - Start-up Funds	031902		36,131.50		36,131.50	27,463.55			1,193.75			7,474.20
Communication	032700		14,187.66		14,187.66	6,492.57	387.84	(680.12)	7,987.37			
English	033900	1,645.50	26,067.63	(22.33)	27,690.80	15,909.96	3,067.24	8,713.60				
Classical & Modern Languages & Lit	034300		4,136.55	16,916.94	21,053.49	11,278.10		3,211.57	6,563.82			
Geosciences	034900		37,908.18	259,037.70	296,945.88	202,160.96	5,874.57	74,898.35	14,012.00			
History	035300		17,831.44	(0.02)	17,831.42	9,475.16	(1,545.62)	6,514.94	3,386.94			
Inst For The Humanities	035400	8,118.18	0.01		8,118.19	8,118.19						
Mathematics & Statistics	036900		39,722.54	207,705.90	247,428.44	69,305.61		172,916.38	5,206.45			
Philosophy & Religion	038100	6,704.59	39,743.43	449.86	46,897.88	25,540.60	1,504.05	3,095.50	16,757.73			
Bio & Phys Sciences Rsch Inst	038300	97,478.16			97,478.16	97,478.16						
Physics & Astronomy	038400	272.00	203,599.05	444,640.24	648,511.29	429,251.99	1,431.90	176,215.08	31,483.40			10,128.92
Political Science and Public Adm	038500		3,466.47	37,224.18	40,690.65	30,522.02		9,001.25	1,167.38			
Psychology	038600		97,396.29	285,141.59	382,537.88	129,006.14		224,647.50	28,884.24			
Psychology - Start-up Funds	038601		133.18		133.18			133.18				
Stennis NIRCC	038701	118,488.32	770.65		119,258.97	119,258.42		0.55				
College of Arts & Sciences	038800	18,657.00	5,249.46	144,392.64	168,299.10	79,867.83		81,494.93	6,936.34			
A & S/Gender Studies	038804		76.86		76.86	76.86						
A&S - African American Studies	038813		1,400.00		1,400.00			1,400.00				
Center for Computational Sciences	038814	52,464.20	5,237.28	334,920.59	392,622.07	281,494.53	(2,337.24)	105,936.35	7,528.43			
Sociology	038900		56,126.73	15,547.35	71,674.08	35,099.32		29,384.97	7,189.79			
Marketing/Quant Analysis/Bus Law	041500		894.12		894.12			894.12				
Division of Business Research	042000	59,181.97	21,076.98	172,038.90	252,297.85	158,659.76	423.40	51,429.56	40,571.49	1,213.64		
Ctr of Family Enterprise Research	048805	86,902.12			86,902.12	64,109.50		22,792.62				
Ctr for Entrepreneurship & Outreach	048806		69,901.47		69,901.47	18,540.48		22,652.79	28,708.20			
CEP-WCTP(World Class Teaching Prg)	050407		27,266.15	34,659.64	61,925.79	49,463.82	309.68	9,739.20	2,464.09	(51.00)		
Educational Leadership	051100	(1,020.00)		39,852.84	38,832.84		235.13	34,625.56	3,972.15			
Leadership & Fdn Startup	051103		2,731.03		2,731.03			2,245.00	486.03			
Curriculum, Instruction & Special Ed	051300		4,405.59	283,163.85	287,569.44	142,643.53		115,817.71	28,608.20	500.00		
Department of Kinesiology	051700		165,767.82	76,219.89	241,987.71	27,041.50		60,744.29	26,426.87			127,775.05
T.K. Martin Ctr for Tech & Disab	051800	(150.00)	42,875.28		42,725.28	40,241.05	(150.00)	532.90	2,101.33			
Instructional Syst & Workforce Devl	052300		26,666.21	212,405.53	239,071.74	115,798.46	1,177.78	93,326.71	28,768.79			
Department of Music	052700		(1,000.00)		(1,000.00)			(1,000.00)				
Bureau of Educational Research	053500	160,212.76			160,212.76	160,212.76						
NRTC-Natl Research Ctr Blindness	053700	73,885.20	8,840.56	830,559.22	913,284.98	757,440.77	46.00	149,909.90	2,647.09	3,241.22		
Off of Clin/Field-based Instruction	053900			4,785.07	4,785.07	3,288.71		1,496.36				
Counseling, Ed Psyc, & Foundations	054100	149.00	83,801.79		83,950.79	64,820.70	150.00	5,081.86	13,898.23			
Aerospace Engineering	060100		1,308.72	460,102.19	461,410.91	264,652.33		172,474.19	24,284.39			
Chemical Engineering	060300		75,862.77	577,324.18	653,186.95	406,059.96		181,448.16	18,792.81	5,340.00		41,546.02
Civil and Environmental Engineering	060500		28,645.65	523,262.03	551,907.68	355,923.91	3,308.41	154,603.80	38,071.56			
Transportation Research Center	060502		365.88	559,846.17	560,212.05	234,389.28	4,142.39	319,620.20	2,060.18			

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FOR THE YEAR ENDED JUNE 30, 2021

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
INDIVIDUAL ON PROJECT RESEARCH:												
Ag & Bio Engineering	010300		7,285.75		7,285.75	6,247.07		422.72	615.96			
Ag & Bio Engineering Startup Funds	010302		10,731.51		10,731.51	2,304.19		705.41	1,421.91			6,300.00
School of Architecture	020100		1,116.97		1,116.97		833.92		283.05			
Carl Small Town Center	020104			128,901.45	128,901.45	116,225.20	564.35	3,853.78	6,986.12	1,272.00		
Architecture - Startup ORED	020107		5,883.25		5,883.25	1,023.92	1,521.77	2,358.01	979.55			
Art Startups	020301		12,035.63		12,035.63			2,928.21	9,107.42			
Interior Design	020400		1,259.98	9,665.21	10,925.19	10,925.19						
Building Construction Science	020500		38,519.92	2,830.77	41,350.69	26,935.75		5,969.37	8,445.57			
Start Up-Anthropology/M E C	030201		1,221.73		1,221.73			885.85	335.88			
Biological Sciences	031100		252,668.67		252,668.67	104,450.56	1,201.02	35,803.54	88,432.55			22,781.00
Bio Sciences - Start-up Funds	031102		126,304.89		126,304.89	38,333.02		16,337.07	53,261.30			18,373.50
Chemistry	031900		1,295.39		1,295.39		801.95	299.40	194.04			
Chemistry - Start-up Funds	031902		311,411.40		311,411.40	16,272.67		51,356.37	141,469.75			102,312.61
Geosciences	034900		157,518.91		157,518.91	70,763.48	2,282.26	21,926.76	50,596.40			11,950.01
Geosciences-Start-up Funds	034902		10,566.17		10,566.17			267.00	10,299.17			
Mathematics & Statistics	036900		(1,250.00)		(1,250.00)			(1,250.00)				
Physics & Astronomy	038400	548.24	10,119.55	533,824.78	544,492.57	401,929.71	1,112.12	134,735.27	6,715.47			
Physics & Astronomy-Start-up Funds	038401		226,031.71		226,031.71	(22,265.34)		12,296.91	23,642.59			212,357.55
Political Science and Public Adm	038500		6,447.85		6,447.85	6,447.85						
Psychology	038600		(7,110.68)	2,287.74	(4,822.94)	2,917.89		(12,967.20)	5,226.37			
Psychology - Start-up Funds	038601		4,088.87		4,088.87			973.88	3,114.99			
Sociology	038900		1,020.40	16,054.57	17,074.97	12,730.80		3,804.17	540.00			
Sociology & Social Work Startup	038902		161.28		161.28		161.28					
Marketing/Quant Analysis/Bus Law	041500		234.44		234.44			(1,191.00)	1,425.44			
Division of Business Research	042000		1,917.37		1,917.37	1,917.37						
Dean of Bus & Ind-Start-up Funds	048803		23,639.61		23,639.61	9,342.10		178.00	14,119.51			
Leadership & Fdn Startup	051103		4,292.39		4,292.39			3,345.00	947.39			
Counseling, Ed Psyc, & Foundations	054100		2,603.25		2,603.25			1,294.20	1,309.05			
Aerospace Engineering	060100		60,727.85		60,727.85	16,243.30		6,065.54	12,414.40			26,004.61
Chemical Engineering	060300		94,462.59	920.37	95,382.96	88,726.54	(585.49)	2,778.36	4,463.55			
Civil and Environmental Engineering	060500		59,584.98		59,584.98	38,464.60		6,484.21	14,636.17			
Civil and Environmental Eng Startup	060501		97.98		97.98			97.98				
Electrical and Computer Engineering	060700		333,787.36	2,362.56	336,149.92	211,064.74	1,690.43	59,856.41	57,695.44			5,842.90
Electrical & Computer Eng Start-up	060702		31,895.74		31,895.74			5,756.45	14,722.44			11,416.85
Ctr for Advanced Vehicular Systems	060803		214,879.16		214,879.16	211,038.16		3,841.00				
Industrial and Systems Engineering	061300	110.22	175,006.67		175,116.89	153,159.24		13,004.23	8,953.42			
Mechanical Engineering	061700		95,949.77	99.98	95,949.75	59,491.48		8,013.53	22,344.75			6,099.99
Mech Engineering-Start-up Funds	061701		102,754.26		102,754.26	19,227.91		4,691.19	29,070.82			49,764.34
Petroleum Engineering	061900		26,337.90		26,337.90	22,908.58		2,021.38	1,407.94			
Computer Science and Engineering	062900		88,810.21		88,810.21	74,537.59	93.52	9,662.39	4,516.71			
Computer Science-Start-up Funds	062901		40,707.71		40,707.71	19,602.22		2,953.60	18,151.89			
Social Science Research	190300		926.48		926.48	911.49			14.99			
Vice President for Research	440900		17,191.56		17,191.56			17,062.06	129.50			
Fringe Benefits Allocation Pool	461302	1.92			1.92	1.92						
Total		660.38	2,553,036.43	696,947.43	3,250,644.24	1,721,879.20	9,677.13	426,621.05	617,991.50	1,272.00		473,203.36
RESEARCH INITIATIVES												
Ag & Bio Engineering	010300		2,053.84		2,053.84				1,293.84			760.00
Cobb Institute	030400		427.38	169,936.17	170,363.55	158,325.08		6,289.16	5,749.31			
Sociology	038900			7,155.04	7,155.04	3,242.45	564.20	926.34	2,422.05			
Division of Business Research	042000			66,016.78	66,016.78	14,074.33		51,942.45				
Civil and Environmental Engineering	060500		2,241.61		2,241.61			142.09	2,099.52			
Electrical and Computer Engineering	060700		1,170.83		1,170.83	1,170.83						
Ctr for Advanced Vehicular Systems	060803		1,296.14		1,296.14			128.54	394.60			773.00
Industrial and Systems Engineering	061300		2,971.58		2,971.58	2,171.58		800.00				
Mechanical Engineering	061700		4,637.24		4,637.24			3,200.00	687.24			750.00
Computer Science and Engineering	062900		46.61		46.61				46.61			
Vice President for Research	440900	126,160.52	347,264.52	602.84	474,027.88	299,111.11		167,087.45	7,829.32			
Office of Technology Management	440902	393,618.52	205,745.89		599,364.41	411,377.14	512.08	175,341.79	9,897.74	2,235.66		
Fringe Benefits Allocation Pool	461302	153,736.62			153,736.62							
Total		673,515.66	567,855.64	243,710.83	1,485,082.13	1,043,209.14	1,076.28	405,857.82	30,420.23	2,235.66		2,283.00
NON-SPONSORED RESEARCH												
Gulf Coast Community Design Center	020103			34,684.38	34,684.38	34,684.38						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
CVM Dept of Comp Biomed Science	182010	29,630.17			29,630.17			27,937.99	1,692.18				
CVM Aquatic Task Force	182020	33,823.21			33,823.21			386.25	33,436.96				
CVM Mammalian Task Force	182070	96,939.07			96,939.07			36,378.19	60,560.88				
CVM Pathobiology Dept Admin	183905	5,422.29			5,422.29			368.50	5,053.79				
Water Resources Inst	190500	18,571.88		289,338.33	307,910.21	156,311.76	174.23	151,424.22					
Mississippi State Chemical Lab	190700			30,252.09	30,252.09	20,791.79		9,460.30					
Geosystems Research Institute	191000	9,984.08		99,698.35	2,553,158.41	1,465,297.33	15,827.31	845,629.67	133,537.45	1.15		92,865.50	
Inst for Genom, Biocom, Biotec	191400		26,178.39	1,860,866.61	1,887,045.00	979,393.41	95.21	722,679.12	80,663.02	2,412.00		101,802.24	
Advanced Composites Institute	194100			16,969.06	16,969.06			16,969.06					
V P for Ag, Forestry & Vet-Med	440500	1,016,283.25		82,333.27	1,111,778.06	983,021.04	2,893.08	60,447.74	46,392.48	4,023.72		15,000.00	
Fringe Benefits Allocation Pool	461302	269,601.89			269,601.89	269,601.89							
Total		33,899,232.50		10,661,072.91	42,707,239.56	87,267,544.97		285,584.83	20,088,769.90	9,451,088.51	1,127,285.58	1,131,406.29	4,818,422.04
SPECIAL RESEARCH INITIATIVES (MAFES)													
Ag & Bio Engineering	010300	51,726.31			51,726.31	33,023.48		1,300.00	17,402.83				
Agricultural Economics	010500	23,070.92			23,070.92	23,060.92		10.00					
Plant and Soil Sciences	011100	159,191.63			159,191.63	90,696.19	1,801.95	40,730.37	25,963.12				
Animal & Dairy Science	011300	73,914.02			73,914.02	19,128.88		3,998.91	45,886.23		4,900.00		
Biochem,MolBio,Entmology&Plant Path	011900	249,432.97		347.54	249,780.51	129,773.69		46,518.64	73,488.18				
Food Sci Nutrition Hlth Promo	012000	80,154.73			80,154.73	59,974.96		1,808.87	18,370.90				
Coastal Plain Experiment Station	012400	53,050.94			53,050.94	18,000.00	1,062.61	11,016.34	22,971.99				
Landscape Architecture	012600	99.61			99.61		72.36		27.25				
Poultry Science	013100	143,461.05		542.89	144,014.88	45,509.89		13,702.47	84,802.52				
Delta Research and Extension Center	013200	1,454.96		(720.00)	734.96				734.96				
Fringe Benefits Pool - MAFES	013706	123,614.38			123,614.38	93,853.79		29,760.59					
NMREC - Horticultural Unit	014001	45,965.37			45,965.37	19,166.59		7,200.00	19,598.78				
Thad Cochran Warmwater Aquaculture	016200	46,711.99			46,711.99	28,395.93	1,538.93	225.00	16,552.13				
FWRC-Wildlife,Fisheries&Aquaculture	080300	34,575.85			34,575.85	8,250.00		20,147.81	6,178.04				
CVM Veterinary Science	181400	240.00			240.00	240.00							
Geosystems Research Institute	191000	6,431.66			6,431.66	6,382.30			49.36				
Inst for Genom, Biocom, Biotec	191400	69,542.83			69,542.83	42,650.04	57.68	10,296.00	16,539.11				
Total		1,162,639.22		890.43	(709.06)	1,162,820.59		4,533.53	186,715.00	348,565.40		4,900.00	
Subtotal		57,663,160.97		34,235,167.68	130,518,089.63	222,416,418.28		598,562.20	74,129,101.90	15,086,073.77	1,389,830.24	1,174,540.61	9,739,992.43
Less Interdepartmental Activity		(576,278.27)		(9,965,598.37)	333.45	(10,541,543.19)			(10,541,543.19)				
TOTAL RESEARCH		57,086,882.70		24,269,569.31	130,518,423.08	211,874,875.09		598,562.20	63,587,558.71	15,086,073.77	1,389,830.24	1,174,540.61	9,739,992.43
INSTITUTIONAL PUBLIC SERVICE:													
Ag & Bio Engineering	010300				8,673.60	8,673.60	6,299.80	608.16	1,765.64				
Agricultural Economics	010500			902.50	902.50	203.58		49.50	649.42				
Plant and Soil Sciences	011100				4,602.60	4,602.60	4,602.60						
Biochem,MolBio,Entmology&Plant Path	011900			499.01	499.01	499.01		499.01					
Central MS Research & Ext Center	015700			276.50	276.50			128.00	148.50				
Coastal Research & Extension Center	015900			89.10	89.10			89.10					
Thad Cochran Warmwater Aquaculture	016200				3,724.53	3,724.53	3,724.53						
School of Architecture	020100			364.89	364.89		364.89						
Gulf Coast Community Design Center	020103			1,440.92	412,907.36	414,348.28	242,593.00	1,772.40	162,864.73	7,118.15			
Carl Small Town Center	020104				39,684.62	39,684.62	34,215.69	344.60	4,376.21	748.12			
Building Construction Science	020500				36,289.32	36,289.32	32,851.12		3,299.03	139.17			
Stennis Inst of Govt and Comm Dev	030600	872,946.26		59,069.76	30,695.92	962,711.94	776,065.99	8,792.02	131,997.10	37,278.37	8,578.46		
Communication	032700				10,242.27	10,242.27	6,421.92		3,820.35				
Classical & Modern Languages & Lit	034300				14.04	14.04			14.04				
Geosciences	034900				4,937.90	4,937.90		1,055.90	3,882.00				
History	035300				45,491.10	45,491.10	45,491.10						
Political Science and Public Adm	038500			2,279.00	50,736.91	53,015.91	29,407.76		2,317.55	12,719.24	8,571.36		
Psychology	038600				953,736.59	953,736.59	682,981.47	1,050.53	234,728.75	34,168.84	807.00		
College of Arts & Sciences	038800				7,217.59	7,217.59			6,000.00	1,217.59			
Sociology	038900				24,447.76	24,447.76	15,726.17		7,363.20	1,358.39			
Division of Business Services	040100				190.60	190.60			190.60				
Division of Business Research	042000			5,360.46	1,821,839.71	1,827,200.17	1,437,809.43	20,775.47	312,382.18	52,815.29	3,417.80		
Dean of Business	048800			37,101.42	37,101.42	37,101.42							
CEP-ARM (America READS MS)	050403				69,550.26	69,550.26	63,697.04	2,226.73	656.64	2,399.85	570.00		
CEP-Migrant Ed	050405				729,732.55	729,732.55	582,832.78	6,867.71	82,382.23	47,153.25	4,294.58		
CEP-MWTI (MS Writing/Thinking Inst)	050406			3,611.19	105,612.89	109,224.08	68,331.56	3,823.09	33,321.91	3,429.52	318.00	6,202.00	
CEP-WCTP(World Class Teaching Prg)	050407				13,229.28	13,229.28	(780.17)		9,450.74	4,069.71	489.00		
Educational Leadership	051100	66,377.37			66,377.37	66,377.37							

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Curriculum, Instruction & Special Ed	051300	26,143.52			66,344.75	92,488.27	82,762.30		8,810.97	915.00			
Department of Kinesiology	051700	35,958.48			115,854.49	151,812.97	69,577.77		55,245.20	26,990.00			
T.K. Martin Ctr for Tech & Disab	051800			237,130.21	808,059.21	1,045,189.42	739,023.37	2,465.70	257,507.15	41,029.70	5,163.50		
Instructional Syst & Workforce Devl	052300	13,200.08		5,052.69		18,252.77	18,252.77						
Department of Music	052700	35,531.27		49,760.67		85,291.94	85,291.94						
Choir	053100	19,111.14				19,111.14	19,111.14						
NRTC-Nat'l Research Ctr Blindness	053700			8,743.14	725,056.93	733,800.07	417,283.45	1,931.26	302,780.80	10,004.63	1,799.93		
Counseling, Ed Psyc, & Foundations	054100	25,984.52			97,486.37	123,470.89	91,342.14		27,730.75	4,398.00			
Dean of Education	058800			5,881.07	172,867.20	178,748.27	111,409.17	1,629.28	36,113.03	29,278.79	318.00		
Chemical Engineering	060300				5,846.16	5,846.16			5,846.16				
Civil and Environmental Engineering	060500				114,111.23	114,111.23	103,485.63		10,368.81	256.79			
Transportation Research Center	060502				57,179.93	57,179.93	34,981.37		17,024.86	5,173.70			
Electrical and Computer Engineering	060700			219,413.03	323.00	219,736.03	173,371.74	844.62	33,609.85	10,955.82	954.00		
Ctr for Advanced Vehicular Systems	060803	(0.03)			1,853.52	1,853.49	1,457.14		396.35				
Mechanical Engineering	061700				7,514.68	7,514.68	3,326.56	113.81	1,603.41	2,470.90			
Computer Science and Engineering	062900			2,532.58	53,358.04	55,890.62	7,937.37	1,758.55	33,710.29	12,484.41			
Dean of Engineering	068800			96,778.62	214,532.83	311,311.45	165,014.72	1,167.20	125,528.03	19,601.50			
CAVS Extension	068802	587,667.58		2,219.70	408,827.46	998,714.74	788,150.60	18,476.70	160,229.08	19,609.46	3,753.90	8,495.00	
FWRC - Research Support	088802				0.02	0.02	0.02						
Graduate Assistantships	090300	828,203.83				828,203.83	828,203.83						
CVM Academic Affairs Administration	181100	6,162.66				6,162.66	6,162.66						
Vet Tech Degree Program	181350	52,414.35				52,414.35	52,414.35						
CVM Dept of Comp Biomed Science	182010	485,550.90				485,550.90	485,550.90						
CVM MVRDL	183100	2,968,426.78		261,328.44		3,229,755.22	2,122,127.95	2,270.32	808,903.14	103,939.83	(28,858.10)	221,372.08	
Clinical Pathology	183110	44,037.91				44,037.91			9,676.70	34,361.21			
Pathology	183120	79,276.62				79,276.62			20,979.77	58,233.05	63.80		
Microbiology	183130	79,801.82				79,801.82			864.00	1,259.23	77,678.59		
Sample Receiving	183140	67,384.02				67,384.02			47,239.76	4,554.85	15,589.41		
Serology	183150	15,846.84				15,846.84				8,773.84	7,073.00		
Avian Serology	183160	5,701.12				5,701.12				5,701.12			
Virology	183170	175,387.58				175,387.58			10,268.80	10,933.90	154,184.88		
Molecular Biology	183180	106,842.01				106,842.01			1,090.73	69,474.34	36,276.94		
CVM MS Poultry Diagnostic Lab	183200	1,042,744.68		73,130.54		1,115,875.22	815,723.97	168.42	4,250.76	91,434.62	204,297.45		
CVM MS Aquatic Diagnostic Lab	183300	504,751.37		10,939.62		515,690.99	515,390.99		300.00				
CVM Pathobiology Dept Admin	183905	3,630,190.73		94,790.60		3,724,981.33	3,290,408.52	1,039.51	365,584.50	52,934.16	9,282.64	5,732.00	
CVM Clinical Pathology	183910	164,559.15				164,559.15			85.00	164,474.15			
CVM Histopathology/Neecropsy	183920	100,478.74				100,478.74				100,478.74			
CVM Microbiology	183930	80,583.65				80,583.65				80,583.65			
CVM Sample Receiving	183940	2,929.53				2,929.53				2,929.53			
Fish Diagnostics	183950	5,504.40				5,504.40			150.82	5,353.58			
CVM Population Medicine Dept Admin	183970	15,624.97				15,624.97		248.26	3,243.50	8,813.81	3,319.40		
PPM Pharmacy	183975	45,237.21				45,237.21			50.00	45,187.21			
CVM PPM Released Salary	183998	65,932.47				65,932.47		1,360.75	11,255.00	28,137.77		25,178.95	
CVM AHC Administration	184100	5,784,660.34		150,152.60	147,713.68	6,082,526.62	5,549,856.12		343,666.69	112,188.95	33,258.37	43,556.49	
CVM Clinical Science Office	184105	196,939.15		8,532.91		205,472.06			142,011.07	35,570.38		27,890.61	
Small Animal Critical Care	184110	235,469.44				235,469.44			7,088.11	228,381.33			
CVM Small Animal Internal Medicine	184120	174,584.09				174,584.09			25,731.69	148,852.40			
CVM Food Animal	184130	49,219.84				49,219.84			5,506.83	36,313.01		7,400.00	
CVM Equine	184140	153,432.83				153,432.83	45.47		16,779.66	136,607.70			
Theriogenology	184145	30,961.49				30,961.49			6,349.42	24,612.07			
CVM Medical Records	184150	5,069.02				5,069.02			2,300.35	2,768.67			
CVM Pharmacy	184160	555,678.75				555,678.75	613.12		28,255.37	578,149.09	(51,338.83)		
Diagnostic Imaging	184170	233,375.70				233,375.70			143,089.71	24,380.99		65,905.00	
CVM AHC/INST	184175	493,518.47				493,518.47			429,698.45	63,820.02			
CVM Surgery	184180	528,922.98				528,922.98	4,140.92		39,066.44	476,786.87		8,928.75	
CVM Ophthalmology	184183	43,546.91				43,546.91			703.84	42,843.07			
CVM Anesthesiology	184185	211,525.85				211,525.85			2,566.98	208,958.87			
CVM Small Animal Community Practice	184190	32,707.96			171,558.14	204,266.10	44,275.40	318.41	13,268.08	146,404.21			
AHC Neurology	184195	4,027.05				4,027.05			1,479.16	2,547.89			
LARAC Client Accounts	184196	245,076.54				245,076.54				245,076.54			
Animal Emergency & Referral Center	184200	2,958,122.45		8,410.83		2,966,533.28	2,205,730.02	266.56	227,913.36	532,623.34			
CVM Equine Initiative	184210	57,927.50				57,927.50			38,466.31	19,461.19			
CVM CS Released Salary	184998	108.00				108.00				108.00			
CVM Administrative Support	185400			87,511.46	716,991.53	804,502.99	7,933.89		98,126.92	612,372.31		86,069.87	
Social Science Research	190300				118,539.55	118,539.55	85,924.58		32,475.05	139.92			
MASEP	190400	1,408,805.29		138,204.37		1,547,009.66	1,224,721.68	34,656.87	250,703.92	31,206.69	5,720.50		

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Issaquena County	019228	6,107.27			6,107.27	6,107.27						
MSU Extension- Leflore County	019242	12,941.28			12,941.28	12,941.28						
MSU Extension- Montgomery County	019249	26,883.72			26,883.72	26,883.72						
MSU Extension- Panola County	019254	29,654.88			29,654.88	29,654.88						
MSU Extension- Quitman County	019260	21,063.95			21,063.95	21,063.95						
MSU Extension- Sharkey County	019263	16,806.11			16,806.11	16,652.11	154.00					
MSU Extension- Sunflower County	019267	27,047.25			27,047.25	27,047.25						
MSU Extension- Tallahatchie County	019268	29,616.98			29,616.98	29,616.98						
MSU Extension- Tate County	019269	4,688.88			4,688.88	4,688.88						
MSU Extension- Tunica County	019272	26,349.80			26,349.80	26,349.80						
MSU Extension- Washington County	019276	33,675.38			33,675.38	33,675.38						
MSU Extension- Yazoo County	019282	29,042.97			29,042.97	29,042.97						
MSU Extension- Alcorn County	019302	28,528.08			28,528.08	28,528.08						
MSU Extension- Chickasaw County	019309	5,175.28			5,175.28	5,175.28						
MSU Extension- Choctaw County	019310	24,567.15			24,567.15	24,567.15						
MSU Extension- Clay County	019313	23,178.70			23,178.70	23,178.70						
MSU Extension- Lee County	019341	23,867.87		(567.55)	23,300.32	23,300.32						
MSU Extension- Lowndes County	019344	28,313.48			28,313.48	28,313.48						
MSU Extension- Marshall County	019347	33,223.37			33,223.37	33,223.37						
MSU Extension- Noxubee County	019352	28,977.38			28,977.38	28,977.38						
MSU Extension- Oktibbeha County	019353	28,695.91			28,695.91	28,695.91						
MSU Extension- Pontotoc County	019358	32,521.72			32,521.72	32,521.72						
MSU Extension- Tippah County	019370	11,255.82			11,255.82	11,255.82						
MSU Extension- Tishomingo County	019371	28,377.14			28,377.14	28,377.14						
MSU Extension- Webster County	019378	20,557.75			20,557.75	20,557.75						
MSU Extension- Winston County	019380	22,604.54		150.00	22,754.54	22,604.54		150.00				
MSU Extension- Yalobusha County	019381	33,051.05			33,051.05	33,051.05						
MSU Extension- Clarke County	019412	4,328.80		986.32	5,315.12	5,315.12						
MSU Extension- Forrest County	019418	32,319.36			32,319.36	32,319.36						
MSU Extension- George County	019420	5,965.92			5,965.92	5,965.92						
MSU Extension- Hancock County	019423	26,037.90			26,037.90	26,037.90						
MSU Extension- Harrison County	019424	4,028.46		23.35	4,051.81	4,051.81						
MSU Extension- Jackson County	019430	30,989.76			30,989.76	30,989.76						
MSU Extension- Jefferson Dav County	019433	26,016.62			26,016.62	26,016.62						
MSU Extension- Jones County	019434	5,727.36			5,727.36	5,727.36						
MSU Extension- Kemper County	019435	27,209.86			27,209.86	27,209.86						
MSU Extension- Lauderdale County	019438	15,696.14		3,656.29	19,352.43	19,352.43						
MSU Extension- Marion County	019446	5,944.38			5,944.38	5,944.38						
MSU Extension- Newton County	019451	33,748.83			33,748.83	33,748.83						
MSU Extension- Pearl River County	019455	36,005.42			36,005.42	36,005.42						
MSU Extension- Perry County	019456	23,796.16			23,796.16	23,796.16						
MSU Extension- Wayne County	019477	10,294.56			10,294.56	10,294.56						
Communication	032700				8,536.89	7,904.53		632.36				
Total		4,585,594.77		675,378.89	14,759,596.41	20,020,570.07	132,019.31	8,256,490.52	1,279,326.04	37,537.68	1,000.00	89,108.08
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:												
Agricultural Economics	010500	308,827.96			308,827.96	308,827.96						
Extension Center for Tech Outreach	011400	428,069.62		200.13	355,242.25	783,512.00		62,084.95	248,663.34			
Food Sci Nutrition Hlth Promo	012000				28,376.00	28,376.00		7,100.16				
School of Human Sciences	012100	90,836.53			136,251.42	227,087.95		164,114.71	39,336.41			
Fringe Benefits Pool - MAFES	013706	0.02				0.02						
Ext Ctr for Government & Comm Devel	014200	324,166.56		327,653.44	227,084.51	878,904.51	3,075.86	160,059.12	164,071.13			
Central MS Research & Ext Center	015700			2,134.34		2,134.34		1,066.80	822.54			
Center for Continuing Education	017200	14,046.90		106,591.81	761,658.16	882,296.87	30,170.97	196,848.41	65,630.20	8,040.00		
Administrative Services	017500			105.75		105.75			105.75			
Southern Rural Development Center	018000			10,002.23	1,291,835.89	1,301,838.12	(636.94)	1,082,559.76	6,400.47	318.00		
Fringe Benefits Pool-MSU-ES	018901	658,185.76			658,185.76	658,185.76						
MSU Extension- Adams County	019101	8,355.79			8,355.79	8,355.79						
MSU Extension- Amite County	019103	6,434.04		555.94	6,989.98	6,989.98						
MSU Extension- Attala County	019104	5,226.96			5,226.96	5,226.96						
MSU Extension- Claiborne County	019111	4,451.52			4,451.52	4,451.52						
MSU Extension- Copiah County	019115	11,084.87			11,084.87	11,084.87						
MSU Extension- Franklin County	019119	9,808.23			9,808.23	9,808.23						
MSU Extension- Hinds County	019125	21,681.14			21,681.14	21,681.14						
MSU Extension- Jefferson County	019132	4,505.76			4,505.76	4,505.76						
MSU Extension- Lawrence County	019139	5,816.88			5,816.88	5,816.88						

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Leake County	019140	4,121.09				4,121.09		4,121.09					
MSU Extension- Lincoln County	019143	15,247.92				15,247.92		15,247.92					
MSU Extension- Madison County	019145	13,493.04				13,493.04		13,493.04					
MSU Extension- Pike County	019157	6,689.52				6,689.52		6,689.52					
MSU Extension- Rankin County	019161	16,566.65				16,566.65		16,566.65					
MSU Extension- Scott County	019162	10,144.78				10,144.78		10,144.78					
MSU Extension- Simpson County	019164	6,656.29				6,656.29		6,656.29					
MSU Extension- Smith County	019165	4,387.70		7,889.95		12,277.65		12,277.65					
MSU Extension- Walthall County	019174	6,787.68		982.08		7,769.76		7,769.76					
MSU Extension- Warren County	019175	8,911.92				8,911.92		8,911.92					
MSU Extension- Wilkinson County	019179	9,879.12				9,879.12		9,879.12					
MSU Extension- Bolivar County	019206	13,451.37				13,451.37		13,451.37					
MSU Extension- Carroll County	019208	9,032.30				9,032.30		9,032.30					
MSU Extension- Coahoma County	019214	3,887.80				3,887.80		3,887.80					
MSU Extension- Desoto County	019217	16,530.68				16,530.68		16,530.68					
MSU Extension- Grenada County	019222	11,908.30				11,908.30		11,908.30					
MSU Extension- Holmes County	019226	9,121.92				9,121.92		9,121.92					
MSU Extension- Humphreys County	019227	10,014.43				10,014.43		10,014.43					
MSU Extension- Issaquena County	019228	4,350.00				4,350.00		4,350.00					
MSU Extension- Leflore County	019242	10,571.31				10,571.31		10,571.31					
MSU Extension- Montgomery County	019249	10,840.80				10,840.80		10,840.80					
MSU Extension- Panola County	019254	9,674.11				9,674.11		9,674.11					
MSU Extension- Quitman County	019260	8,655.84				8,655.84		8,655.84					
MSU Extension- Sharkey County	019263	4,305.60				4,305.60		4,305.60					
MSU Extension- Sunflower County	019267	9,225.31				9,225.31		9,225.31					
MSU Extension- Tallahatchie County	019268	11,727.84				11,727.84		11,727.84					
MSU Extension- Tate County	019269	4,029.60				4,029.60		4,029.60					
MSU Extension- Tunica County	019272	9,490.83		757.58		10,248.41		10,248.41					
MSU Extension- Washington County	019276	11,176.32				11,176.32		11,176.32					
MSU Extension- Yazoo County	019282	10,787.21				10,787.21		10,787.21					
MSU Extension- Alcorn County	019302	15,730.08				15,730.08		15,730.08					
MSU Extension- Benton County	019305	4,161.36				4,161.36		4,161.36					
MSU Extension- Calhoun County	019307	4,998.24				4,998.24		4,998.24					
MSU Extension- Chickasaw County	019309	927.30				927.30		927.30					
MSU Extension- Choctaw County	019310	4,584.48				4,584.48		4,584.48					
MSU Extension- Clay County	019313	9,521.95				9,521.95		9,521.95					
MSU Extension- Itawamba County	019329	4,142.88				4,142.88		4,142.88					
MSU Extension- Lafayette County	019336	10,816.84				10,816.84		10,816.84					
MSU Extension- Lee County	019341	8,239.92		90.52		8,330.44		8,330.44					
MSU Extension- Lowndes County	019344	15,463.46		90.00		15,553.46		15,553.46	90.00				
MSU Extension- Marshall County	019347	12,962.42				12,962.42		12,962.42					
MSU Extension- Monroe County	019348	8,798.03				8,798.03		8,798.03					
MSU Extension- Noxubee County	019352	9,742.56				9,742.56		9,742.56					
MSU Extension- Oktibbeha County	019353	16,435.18				16,435.18		16,435.18					
MSU Extension- Pontotoc County	019358	14,935.09				14,935.09		14,935.09					
MSU Extension- Prentiss County	019359	4,589.04				4,589.04		4,589.04					
MSU Extension- Tippah County	019370	8,608.80				8,608.80		8,608.80					
MSU Extension- Tishomingo County	019371	7,507.20				7,507.20		7,507.20					
MSU Extension- Union County	019373	5,835.38				5,835.38		5,835.38					
MSU Extension- Webster County	019378	3,807.79				3,807.79		3,807.79					
MSU Extension- Winston County	019380	10,701.93				10,701.93		10,701.93					
MSU Extension- Yalobusha County	019381	6,497.28		243.42		6,740.70		6,740.70					
MSU Extension- Clarke County	019412	5,393.52				5,393.52		5,393.52					
MSU Extension- Covington County	019416	4,978.80				4,978.80		4,978.80					
MSU Extension- Forrest County	019418	10,025.10				10,025.10		10,025.10					
MSU Extension- George County	019420	5,254.47				5,254.47		5,254.47					
MSU Extension- Greene County	019421	4,721.28				4,721.28		4,721.28					
MSU Extension- Hancock County	019423	9,271.18				9,271.18		9,271.18					
MSU Extension- Harrison County	019424	8,451.38		679.34		9,130.72		9,130.72					
MSU Extension- Jackson County	019430	16,289.50				16,289.50		16,289.50					
MSU Extension- Jasper County	019431	3,998.54				3,998.54		3,998.54					
MSU Extension- Jefferson Dav County	019433	10,423.70				10,423.70		10,423.70					
MSU Extension- Jones County	019434	8,475.80				8,475.80		8,475.80					
MSU Extension- Kemper County	019435	4,600.08				4,600.08		4,600.08					
MSU Extension- Lamar County	019437	7,663.56				7,663.56		7,663.56					
MSU Extension- Lauderdale County	019438	10,119.55		899.53		11,019.08		11,019.08					

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	GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Marion County	019446	5,400.65			5,400.65	5,400.65						
MSU Extension- Neshoba County	019450	3,863.07		14.44	3,877.51	3,877.51						
MSU Extension- Newton County	019451	7,796.91			7,796.91	7,796.91						
MSU Extension- Pearl River County	019455	15,103.86			15,103.86	15,103.86						
MSU Extension- Perry County	019456	9,724.96			9,724.96	9,724.96						
MSU Extension- Stone County	019466	5,615.25			5,615.25	5,615.25						
MSU Extension- Wayne County	019477	4,529.52			4,529.52	4,529.52						
Ctr for Entrepreneurship & Outreach	048806		4,892.56		40,653.60	23,705.75	645.97	634.25	14,647.39	1,020.24		
Water Resources Inst	190500	12,860.69			184,360.08	197,220.77	6,621.44	45,315.87	6,575.84			
Geosystems Research Institute	191000	114,748.03		20.67	114,768.70	114,747.99				20.71		
Fringe Benefits Allocation Pool	461302	0.01			0.01	0.01						
Total		2,661,482.44		463,803.73	3,020,569.35	6,145,855.52		43,089.52	1,575,362.13	546,253.07	9,398.95	
4-H YOUTH DEVELOPMENT:												
Ag & Bio Engineering	010300	20,537.70			20,537.70	20,537.70						
Plant and Soil Sciences	011100			88.04	88.04				88.04			
Animal & Dairy Science	011300	68,296.32		481.12	68,777.44	68,296.32			481.12			
School of Human Sciences	012100	33,240.47			33,240.47	33,240.47						
Ctr 4-H Youth Development	013600	199,695.24		36,093.55	21,123.54	256,912.33		222,161.92	1,749.50	24,055.31	8,945.60	
Fringe Benefits Pool-MSU-ES	018901	1,236,482.39			1,236,482.39	1,236,482.39						
MSU Extension- Adams County	019101	80,479.96			80,479.96	80,479.96						
MSU Extension- Amite County	019103	25,743.84		2,224.31	27,968.15	27,968.15						
MSU Extension- Attala County	019104	20,896.56			20,896.56	20,896.56						
MSU Extension- Claiborne County	019111	18,768.72			18,768.72	18,768.72						
MSU Extension- Copiah County	019115	46,574.78			46,574.78	46,574.78						
MSU Extension- Franklin County	019119	41,144.87			41,144.87	41,144.87						
MSU Extension- Hinds County	019125	112,531.28			112,531.28	112,531.28						
MSU Extension- Jefferson County	019132	18,038.64			18,038.64	18,038.64						
MSU Extension- Lawrence County	019139	23,254.80			23,254.80	23,254.80						
MSU Extension- Leake County	019140	16,479.82			16,479.82	16,479.82						
MSU Extension- Lincoln County	019143	87,361.41			87,361.41	87,361.41						
MSU Extension- Madison County	019145	81,375.93			81,375.93	81,375.93						
MSU Extension- Pike County	019157	41,774.58			41,774.58	41,774.58						
MSU Extension- Rankin County	019161	103,575.18			103,575.18	103,575.18						
MSU Extension- Scott County	019162	41,905.86			41,905.86	41,905.86						
MSU Extension- Simpson County	019164	26,427.27			26,427.27	26,427.27						
MSU Extension- Smith County	019165	17,555.42			17,555.42	17,555.42						
MSU Extension- Walthall County	019174	28,536.48		4,128.84	32,665.32	32,665.32						
MSU Extension- Warren County	019175	43,274.16			43,274.16	43,274.16						
MSU Extension- Wilkinson County	019179	40,673.04			40,673.04	40,673.04						
MSU Extension- Bolivar County	019206	74,822.47			74,822.47	74,822.47						
MSU Extension- Carroll County	019208	35,575.94			35,575.94	35,575.94						
MSU Extension- Coahoma County	019214	15,546.58			15,546.58	15,546.58						
MSU Extension- Desoto County	019217	93,567.69		783.88	94,351.57	94,351.57						
MSU Extension- Grenada County	019222	47,624.61			47,624.61	47,624.61						
MSU Extension- Holmes County	019226	35,618.93			35,618.93	35,618.93						
MSU Extension- Humphreys County	019227	41,055.55			41,055.55	41,055.55						
MSU Extension- Issaquena County	019228	13,267.42			13,267.42	13,267.42						
MSU Extension- Leflore County	019242	68,492.68			68,492.68	68,492.68						
MSU Extension- Montgomery County	019249	43,376.64			43,376.64	43,376.64						
MSU Extension- Panola County	019254	66,308.09			66,308.09	66,308.09						
MSU Extension- Quitman County	019260	34,618.56			34,618.56	34,618.56						
MSU Extension- Sharkey County	019263	23,392.86			23,392.86	23,392.86						
MSU Extension- Sunflower County	019267	36,912.96			36,912.96	36,912.96						
MSU Extension- Tallahatchie County	019268	46,918.32			46,918.32	46,918.32						
MSU Extension- Tate County	019269	16,931.28			16,931.28	16,931.28						
MSU Extension- Tunica County	019272	35,222.43		2,567.33	37,789.76	37,789.76						
MSU Extension- Washington County	019276	65,588.75			65,588.75	65,588.75						
MSU Extension- Yazoo County	019282	43,158.49			43,158.49	43,158.49						
MSU Extension- Alcorn County	019302	95,618.16			95,618.16	95,618.16						
MSU Extension- Benton County	019305	16,636.08			16,636.08	16,636.08						
MSU Extension- Calhoun County	019307	20,645.04			20,645.04	20,645.04						
MSU Extension- Chickasaw County	019309	49,865.65			49,865.65	49,865.65						
MSU Extension- Choctaw County	019310	20,017.92			20,017.92	20,017.92						
MSU Extension- Clay County	019313	48,890.88			48,890.88	48,890.88						
MSU Extension- Itawamba County	019329	16,576.56			16,576.56	16,576.56						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Lafayette County	019336	63,317.30			63,317.30	63,317.30						
MSU Extension- Lee County	019341	59,352.06		361.69	59,713.75	59,713.75						
MSU Extension- Lowndes County	019344	103,796.39			103,796.39	103,796.39						
MSU Extension- Marshall County	019347	49,544.18			49,544.18	49,544.18						
MSU Extension- Monroe County	019348	69,247.45			69,247.45	69,247.45						
MSU Extension- Noxubee County	019352	41,278.56			41,278.56	41,278.56						
MSU Extension- Oktibbeha County	019353	102,688.33			102,688.33	102,688.33						
MSU Extension- Pontotoc County	019358	86,420.75			86,420.75	86,420.75						
MSU Extension- Prentiss County	019359	20,158.32			20,158.32	20,158.32						
MSU Extension- Tippah County	019370	50,257.92			50,257.92	50,257.92						
MSU Extension- Tishomingo County	019371	30,708.72			30,708.72	30,708.72						
MSU Extension- Union County	019373	26,542.34			26,542.34	26,542.34						
MSU Extension- Webster County	019378	15,227.36			15,227.36	15,227.36						
MSU Extension- Winston County	019380	69,656.54			69,656.54	69,656.54						
MSU Extension- Yalobusha County	019381	21,694.08		1,072.55	22,766.63	22,766.63						
Extension Coastal Region	019400				9,299.96	9,299.96		1,988.67	5,384.38			
MSU Extension- Clarke County	019412	19,123.66			19,123.66	19,123.66						
MSU Extension- Covington County	019416	19,948.32			19,948.32	19,948.32						
MSU Extension- Forrest County	019418	65,667.34			65,667.34	65,667.34						
MSU Extension- George County	019420	9,511.43			9,511.43	9,511.43						
MSU Extension- Greene County	019421	18,879.12			18,879.12	18,879.12						
MSU Extension- Hancock County	019423	37,078.79			37,078.79	37,078.79						
MSU Extension- Harrison County	019424	58,974.20		8,257.35	67,231.55	67,231.55						
MSU Extension- Jackson County	019430	78,438.62			78,438.62	78,438.62						
MSU Extension- Jasper County	019431	16,003.45			16,003.45	16,003.45						
MSU Extension- Jefferson Dav County	019433	41,688.02			41,688.02	41,688.02						
MSU Extension- Jones County	019434	61,827.49			61,827.49	61,827.49						
MSU Extension- Kemper County	019435	18,394.80			18,394.80	18,394.80						
MSU Extension- Lamar County	019437	56,699.93			56,699.93	56,699.93						
MSU Extension- Lauderdale County	019438	52,802.67		3,598.10	56,400.77	56,400.77						
MSU Extension- Marion County	019446	19,153.98			19,153.98	19,153.98						
MSU Extension- Neshoba County	019450	18,070.55		57.83	18,279.16	18,128.38			150.78			
MSU Extension- Newton County	019451	30,920.25			30,920.25	30,920.25						
MSU Extension- Pearl River County	019455	89,091.19			89,091.19	89,091.19						
MSU Extension- Perry County	019456	37,314.88			37,314.88	37,314.88						
MSU Extension- Stone County	019466	22,471.53			22,471.53	22,471.53						
MSU Extension- Wayne County	019477	13,089.60			13,089.60	13,089.60						
Total		5,175,915.38		59,626.55	30,662.32	5,266,204.25	5,223,360.85	1,749.50	26,043.98	15,049.92		
ADMINISTRATIVE SUPPORT:												
Ag & Bio Engineering	010300	104,986.53		466.81	2,899.64	108,352.98	101,720.52		3,895.37	1,105.09	1,632.00	
Agricultural Economics	010500	177,095.37				177,095.37	118,955.09	2,193.75	43,376.70	8,501.83	4,068.00	
MSU - ES Administration	010800	9,166.67			24,041.44	33,208.11	33,208.11					
Support Services Building B	010802	40,514.00		174.00		40,688.00	40,196.00		174.00		318.00	
TCALP	010803	24,284.63				24,284.63	24,000.00			284.63		
Extension Program Support	010807				141,675.63	141,675.63	141,675.63					
Agricultural Communications	011000	1,581,526.47		485,936.78		2,067,463.25	1,591,324.91	23,186.85	197,726.05	186,179.44	14,046.00	55,000.00
Plant and Soil Sciences	011100	216,212.75		2,186.32		218,399.07	124,994.63	5,940.64	9,635.81	69,147.99	3,180.00	5,500.00
Soil Testing	011101	31,189.92				31,189.92	31,189.92					
Animal & Dairy Science	011300	190,812.15		20,960.95		211,773.10	102,829.54	13,826.52	13,206.37	79,395.75	2,514.92	
Extension Center for Tech Outreach	011400	1,132,508.71		28,893.92		1,161,402.63	1,043,192.68	6,547.40	47,861.35	63,801.20		
Extension Tech Outreach-Support	011401	83,886.32				83,886.32			37,653.42	35,828.90	10,404.00	
Extension Tech Outreach-Equipment	011402	377,443.00				377,443.00			94,940.02	282,502.98		
Biochem,MolBio,Entmology&Plant Path	011900	243,857.90		447.44		244,305.34	208,750.02	3,000.00	4,527.11	25,624.21	954.00	1,450.00
Food Sci Nutrition Hlth Promo	012000	182,399.09		6,492.99		188,892.08	131,631.67	1,314.26	26,287.47	25,011.62	4,647.06	
Nutrition Education	012002	13,553.72		849.95		14,403.67	13,553.72			849.95		
School of Human Sciences	012100	369,227.47		18,619.37		387,846.84	265,988.18	22.40	15,460.97	77,245.94	4,431.00	24,698.35
Brown Loam Branch Experiment Statio	012300	300.00				300.00			300.00			
Landscape Architecture	012600	22,133.41				22,133.41	19,283.52	493.29		2,356.60		
Poultry Science	013100	165,513.17		9,400.00		174,913.17	133,030.74		21,466.54	19,522.39	893.50	
Delta Research and Extension Center	013200	140,473.23				140,473.23	26,590.60	413.72	99,478.35	12,202.82	1,787.74	
Ctr 4-H Youth Development	013600	64,572.02		1,049.47		65,621.49	49,526.36	3,284.89	3,682.81	5,770.21	3,357.22	
North MS Research and Extension Ctr	014000	175,568.19		1,340.20		176,908.39	118,396.72	2,150.47	15,143.63	29,971.41	870.38	
Ext Ctr for Government & Comm Devel	014200	245,037.09		815.03	61.32	245,913.44	225,859.20	11,690.27	233.75	3,710.14	4,420.08	
MSU Horsepark - Operations	014700	133,381.98				133,381.98	133,381.98					
Central MS Research & Ext Center	015700	196,709.01			832.05	197,541.06	142,349.97	6,032.39	20,423.75	28,648.43	86.52	

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		GENERAL	AUXILIARY	DESIGNATED									
Coastal Research & Extension Center	015900	218,694.81		3,569.36		222,264.17	131,359.65	5,236.10	59,702.67	16,928.27	9,037.48		
Thad Cochran Warmwater Aquaculture	016200	14,896.52				14,896.52		584.33	1,277.37	13,033.98	0.84		
Printing/Publications	017100	31,155.22				31,155.22				31,155.22			
Print on Demand	017101	26,450.42				26,450.42				26,450.42			
County Newsletter	017102	126,291.40				126,291.40				126,291.40			
Center for Continuing Education	017200	27,044.57		245,018.83		272,063.40	192,450.32		66,920.66	10,887.33	3,305.09	(1,500.00)	
MSU-ES Organization Support	018900			2,695.00		2,695.00			225.00	2,470.00			
Fringe Benefits Pool-MSU-ES	018901	2,867,712.62				2,867,712.62	2,867,712.62						
Extension Southwest Region	019100	186,164.03		8,976.02		195,140.05	119,518.39	23,363.73	33,864.95	25,891.37	86.52	(7,584.91)	
MSU Extension- Adams County	019101	37,147.90				37,147.90	34,262.28	2,885.62					
MSU Extension- Amite County	019103	38,904.48				38,904.48	37,313.70	1,590.78					
MSU Extension- Attala County	019104	36,888.90				36,888.90	36,127.93	640.97	120.00				
MSU Extension- Claiborne County	019111	29,095.84		2,015.11		31,110.95	30,773.43	337.52					
MSU Extension- Copiah County	019115	41,021.16				41,021.16	35,541.55	5,479.61					
MSU Extension- Franklin County	019119	41,998.95				41,998.95	37,710.63	4,288.32					
MSU Extension- Hinds County	019125	54,776.46				54,776.46	49,567.54	5,208.92					
MSU Extension- Jefferson County	019132	34,801.31				34,801.31	34,517.39	283.92					
MSU Extension- Lawrence County	019139	37,825.12				37,825.12	36,503.06	1,322.06					
MSU Extension- Leake County	019140	40,988.26				40,988.26	39,994.38	993.88					
MSU Extension- Lincoln County	019143	75,350.69				75,350.69	72,871.86	2,478.83					
MSU Extension- Madison County	019145	40,951.10				40,951.10	37,897.80	3,053.30					
MSU Extension- Pike County	019157	38,186.75				38,186.75	35,677.60	2,509.15					
MSU Extension- Rankin County	019161	47,347.43				47,347.43	40,800.92	6,546.51					
MSU Extension- Scott County	019162	37,331.11				37,331.11	35,087.94	2,243.17					
MSU Extension- Simpson County	019164	36,381.11				36,381.11	33,066.41	3,314.70					
MSU Extension- Smith County	019165	32,496.16				32,496.16	28,952.14	3,544.02					
MSU Extension- Walthall County	019174	40,172.23		723.74		40,895.97	38,179.10	2,716.87					
MSU Extension- Warren County	019175	40,850.53				40,850.53	39,139.49	1,711.04					
MSU Extension- Wilkinson County	019179	39,776.10				39,776.10	36,916.00	2,860.10					
Extension Delta Region	019200	312,385.22		493.98		312,879.20	284,002.20	3,174.05	2,975.16	22,359.50	368.29		
MSU Extension- Bolivar County	019206	40,918.04				40,918.04	34,651.92	6,266.12					
MSU Extension- Carroll County	019208	41,879.06				41,879.06	36,394.88	5,484.18					
MSU Extension- Coahoma County	019214	41,417.19				41,417.19	37,921.08	3,496.11					
MSU Extension- Desoto County	019217	66,190.54				66,190.54	60,759.73	5,409.54	21.27				
MSU Extension- Grenada County	019222	36,765.26				36,765.26	32,116.98	4,648.28					
MSU Extension- Holmes County	019226	37,737.79				37,737.79	31,987.68	5,750.11					
MSU Extension- Humphreys County	019227	35,818.64				35,818.64	35,157.84	660.80					
MSU Extension- Issaquena County	019228	33,586.67				33,586.67	29,270.61	4,316.06					
MSU Extension- Leflore County	019242	67,299.74				67,299.74	61,959.61	5,340.13					
MSU Extension- Montgomery County	019249	43,010.30				43,010.30	39,818.76	3,191.54					
MSU Extension- Panola County	019254	41,711.52		4,407.75		46,119.27	43,416.92	2,702.35					
MSU Extension- Quitman County	019260	33,294.93				33,294.93	31,258.32	2,036.61					
MSU Extension- Sharkey County	019263	37,520.61				37,520.61	35,714.52	1,806.09					
MSU Extension- Sunflower County	019267	37,510.16				37,510.16	32,644.03	4,866.13					
MSU Extension- Tallahatchie County	019268	38,101.68				38,101.68	33,920.52	4,181.16					
MSU Extension- Tate County	019269	34,879.46				34,879.46	31,487.44	3,392.02					
MSU Extension- Tunica County	019272	28,537.22		2,938.88		31,476.10	27,727.21	3,748.89					
MSU Extension- Washington County	019276	38,863.86				38,863.86	32,866.42	5,997.44					
MSU Extension- Yazoo County	019282	46,624.14				46,624.14	37,897.34	8,726.80					
Extension Northeast Region	019300	241,564.58				241,564.58	204,934.55	13,876.51	7,192.04	14,671.24	890.24		
MSU Extension- Alcorn County	019302	69,957.77				69,957.77	66,549.60	3,408.17					
MSU Extension- Benton County	019305	27,479.50		3,806.67		31,286.17	30,148.79	1,137.38					
MSU Extension- Calhoun County	019307	34,418.94				34,418.94	31,900.75	2,518.19					
MSU Extension- Chickasaw County	019309	38,180.92				38,180.92	34,167.88	4,013.04					
MSU Extension- Choctaw County	019310	34,451.89				34,451.89	34,451.89						
MSU Extension- Clay County	019313	9,761.94				9,761.94	6,292.39	3,448.28	21.27				
MSU Extension- Itawamba County	019329	34,813.16				34,813.16	34,532.62	280.54					
MSU Extension- Lafayette County	019336	40,786.93				40,786.93	35,311.14	5,475.79					
MSU Extension- Lee County	019341	47,682.95		111.31		47,794.26	44,737.81	3,035.18	21.27				
MSU Extension- Lowndes County	019344	44,100.88				44,100.88	41,653.22	2,447.66					
MSU Extension- Marshall County	019347	39,717.47				39,717.47	37,028.45	2,615.26	73.76				
MSU Extension- Monroe County	019348	41,608.44				41,608.44	35,665.99	5,942.45					
MSU Extension- Noxubee County	019352	35,970.88				35,970.88	34,376.71	1,594.17					
MSU Extension- Oktibbeha County	019353	41,249.23				41,249.23	39,694.49	1,554.74					
MSU Extension- Pontotoc County	019358	33,604.75				33,604.75	32,430.40	1,174.35					
MSU Extension- Prentiss County	019359	31,993.89		5,142.99		37,136.88	37,136.88						

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
MSU Extension- Tippah County	019370	37,940.76			37,940.76	35,456.46	2,484.30						
MSU Extension- Tishomingo County	019371	37,472.41			37,472.41	36,206.51	1,265.90						
MSU Extension- Union County	019373	40,670.09			40,670.09	38,372.93	2,297.16						
MSU Extension- Webster County	019378	23,929.65			23,929.65	23,929.65							
MSU Extension- Winston County	019380	8,580.15			8,580.15	4,999.20	3,580.95						
MSU Extension- Yalobusha County	019381	33,865.36			33,865.36	32,174.54	1,690.82						
Extension Coastal Region	019400	146,874.87		(242.49)	146,632.39	117,707.85	7,726.64	7,915.94	12,478.16	803.80			
MSU Extension- Clarke County	019412	37,235.42		4,118.67	41,354.09	37,477.34	3,876.75						
MSU Extension- Covington County	019416	34,027.23			34,027.23	31,798.12	2,229.11						
MSU Extension- Forrest County	019418	39,636.41			39,636.41	37,785.94	1,850.47						
MSU Extension- George County	019420	38,548.72			38,548.72	36,259.07	2,289.65						
MSU Extension- Greene County	019421	37,910.23			37,910.23	35,005.55	2,904.68						
MSU Extension- Hancock County	019423	33,711.54			33,711.54	33,221.73	489.81						
MSU Extension- Harrison County	019424	37,452.48		695.58	38,148.06	35,353.41	2,794.65						
MSU Extension- Jackson County	019430	37,751.75			37,751.75	33,869.25	3,882.50						
MSU Extension- Jasper County	019431	33,473.40			33,473.40	30,442.31	3,031.09						
MSU Extension- Jefferson Dav County	019433	42,873.74			42,873.74	39,192.89	3,680.85						
MSU Extension- Jones County	019434	38,136.94			38,136.94	31,649.25	6,487.69						
MSU Extension- Kemper County	019435	31,556.39		4,306.65	35,863.04	34,358.92	1,504.12						
MSU Extension- Lamar County	019437	33,088.59		4,158.88	37,247.47	31,629.97	5,617.50						
MSU Extension- Lauderdale County	019438	39,764.49		722.97	40,487.46	34,971.05	5,516.41						
MSU Extension- Marion County	019446	38,572.40			38,572.40	35,407.73	3,164.67						
MSU Extension- Neshoba County	019450	40,466.26		18.07	40,484.33	37,007.70	3,476.63						
MSU Extension- Newton County	019451	36,343.49			36,343.49	34,348.05	1,995.44						
MSU Extension- Pearl River County	019455	80,885.41			80,885.41	74,342.87	6,542.54						
MSU Extension- Perry County	019456	34,376.98			34,376.98	33,021.86	1,355.12						
MSU Extension- Stone County	019466	38,278.89			38,278.89	34,369.89	3,909.00						
MSU Extension- Wayne County	019477	37,472.11			37,472.11	34,596.69	2,875.42						
FWRC - Forestry	080100	160,889.94			160,889.94	134,245.23	740.64	5,204.95	17,231.14	3,467.98			
FWRC-Wildlife,Fisheries&Aquaculture	080300	160,667.22		4,714.31	165,381.53	134,557.99	499.18	10,186.33	17,024.03	3,114.00			
FWRC-Sustainable Bioproducts	080500	8,732.42			8,732.42	8,732.42							
Student Recruiting & Admissions	181105	808.75			808.75		808.75						
CVM Population Medicine Dept Admin	183970	1,398.11			1,398.11		1,173.42	100.00	124.69				
Water Resources Inst	190500	26,007.05			26,007.05	13,887.46	3,204.52	3,848.03	4,332.54	734.50			
Geosystems Research Institute	191000	27,020.28			27,020.28	23,914.84		2,200.00	905.44				
Meridian Division of Arts & Science	313202	31,999.92			31,999.92	31,999.92							
Meridian Division of Business	313203	41,215.92			41,215.92	41,215.92							
Meridian Division of Education	313204	73,784.83			73,784.83	73,784.83							
MSU-Riley Center	313214	125,599.60			125,599.60	125,599.60							
Crosby Arboretum	440501	126,766.56			126,766.56	126,766.56							
Total		14,120,236.89		876,025.51	169,510.09	15,165,772.49	12,445,220.91	395,952.80	857,344.14	1,299,896.26	79,419.16	3,799.99	84,139.23
ADMINISTRATION:													
Agricultural Economics	010500			5,100.00		5,100.00			100.00	5,000.00			
MSU - ES Administration	010800	387,168.32		129,609.44		516,777.76	392,590.80	3,824.19	103,105.82	17,256.95			
Support Services Building B	010802			668.10		668.10			562.20	105.90			
4-H & Family & Consumer Sciences	010804	131,081.52		28,253.76		159,335.28	157,129.93	1,422.58		305.77	477.00		
Extension Program Support	010807	101,249.57		3,322.49		104,572.06	92,769.35	8,909.85	1,725.00	1,167.86			
Animal & Dairy Science	011300			4,878.81		4,878.81			4,372.46	506.35			
Extension Center for Tech Outreach	011400			64,295.30		64,295.30			64,295.30				
Food Sci Nutrition Hlth Promo	012000			51,317.70		51,317.70	45,503.98		131.25	5,682.47			
School of Human Sciences	012100			5,846.08	26,494.50	32,340.58	32,340.58						
Ctr 4-H Youth Development	013600	197.25		206.39		403.64			197.25	206.39			
North MS Research and Extension Ctr	014000			584.00		584.00			584.00				
Ext Ctr for Government & Comm Devel	014200			(473.88)		(473.88)		(473.88)					
MSU Horsepark - Operations	014700			875.00		875.00				875.00			
Coastal Research & Extension Center	015900			84,654.10		84,654.10	635.92	139.72	41,999.56	23,055.09			18,823.81
Coastal Marine Extension Program	015901			(3,370.79)		(3,370.79)	635.92		4,479.80	(8,486.51)			
ES-ASRE	016400				365,168.30	365,168.30	7,949.72		354,887.34	1,761.24	570.00		
Center for Continuing Education	017200			44,192.35		44,192.35				365.35			43,827.00
Administrative Services	017500	451,289.21		5,679.43		456,968.64	451,289.21		3,454.00	2,225.43			
MSU-ES Organization Support	018900	712,674.68		148,831.86		861,506.54			770,091.02	62,446.92	7,339.50	10,630.10	10,999.00
Fringe Benefits Pool-MSU-ES	018901	316,095.87				316,095.87	316,095.87						
MSU-ES Institutional Support	018910	38,407.67		2,541.50		40,949.17			40,949.17				
MSU Extension- Copiah County	019115	549.91				549.91	549.91						
MSU Extension- Franklin County	019119			500.00		500.00							

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	GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Hinds County	019125	550.00			550.00	550.00						
MSU Extension- Leake County	019140		500.00		500.00		500.00					
Extension Delta Region	019200	1,308.96	9,032.34		10,341.30		2,815.36	3,337.03	4,188.91			
MSU Extension- Bolivar County	019206	1,200.00			1,200.00	1,200.00						
MSU Extension- Desoto County	019217		150.00		150.00			150.00				
MSU Extension- Grenada County	019222	1,200.00			1,200.00	1,200.00						
MSU Extension- Holmes County	019226	1,200.00			1,200.00	1,200.00						
MSU Extension- Leflore County	019242	1,200.00			1,200.00	1,200.00						
Extension Coastal Region	019400		1,299.71		1,299.71				1,299.71			
MSU Extension- George County	019420		391.12		391.12				391.12			
MSU Extension- Jackson County	019430		200.00		200.00			200.00				
MSU Extension- Jefferson Dav County	019433		300.00		300.00			300.00				
MSU Extension- Jones County	019434	550.00			550.00	550.00						
MSU Extension- Lamar County	019437		200.00		200.00			200.00				
MSU Extension- Lauderdale County	019438		(4,040.00)		(4,040.00)				(4,040.00)			
MSU Extension- Newton County	019451	550.00	250.00		800.00	550.00			250.00			
MSU Extension- Pearl River County	019455		100.00		100.00				100.00			
MSU Extension- Wayne County	019477		200.00		200.00				200.00			
Total		2,146,472.96	586,094.81	391,662.80	3,124,230.57	1,503,941.19	17,637.82	1,395,671.20	114,313.95	8,386.50	10,630.10	73,649.81
AGRICULTURE:												
MAFES Administration	010100			36,807.50	36,807.50	7,435.91		6,860.99	22,510.60			
Ag & Bio Engineering	010300	144,351.83	7,491.44	180,001.96	331,845.23	254,007.52	3,378.41	52,201.83	22,257.47			
Agricultural Economics	010500	309,704.58	40,165.31	374,673.96	724,543.85	636,500.65	1,745.35	86,297.85				
Extension Program Support	010807	10,500.09	768.26	11,268.35	11,268.35	10,500.09		93.03	675.23			
Plant and Soil Sciences	011100	916,319.53	65,386.50	919,502.90	1,901,208.93	1,480,662.44	6,776.28	182,160.47	148,162.74	318.00		83,129.00
Soil Testing	011101	178,630.24		178,630.24	178,630.24	98,355.54		31,300.70	47,132.00	1,842.00		
Animal & Dairy Science	011300	241,687.89	79,076.05	76,950.48	397,714.42	312,290.58	74.25	38,735.32	18,440.27			28,174.00
Extension Center for Tech Outreach	011400		3,626.55	79,072.48	82,699.03	69,561.20		13,137.83				
Biochem,MolBio,Entmology&Plant Path	011900	774,938.27	39,123.87	554,235.94	1,368,298.08	1,139,865.71	23,756.45	133,547.31	69,604.61	1,524.00		
Food Sci Nutrition Hlth Promo	012000		197,648.54	197,648.54	60,222.41	60,222.41	7,491.73	125,654.85	4,279.55			
School of Human Sciences	012100	39,392.87		62,476.41	101,869.28	97,084.27		4,490.75	294.26			
Coastal Plain Experiment Station	012400			10,386.39	10,386.39	5,866.19	720.21	3,799.99				
Landscape Architecture	012600	23,574.48		27,501.67	51,076.15	44,697.47	149.31	5,829.57	399.80			
South MS Branch Experiment Station	013000			0.04	0.04	0.04						
White Sands Unit	013001		699.22	4,737.07	5,436.29	4,636.28		800.01				
Poultry Science	013100	109,881.84	28,727.53	95,259.18	233,868.55	180,259.72		19,946.33	12,606.50			21,056.00
Delta Research and Extension Center	013200	653,314.94	106,018.41	647,889.51	1,407,222.86	1,085,007.53	19,427.96	98,089.55	174,695.71	5,221.72		24,780.39
Truck Crops Branch Exp Station	013500			1,572.10	1,572.10	1,568.37		3.73				
North MS Research and Extension Ctr	014000	108,975.63	100.00		109,075.63	108,975.63		100.00				
NMREC - Horticultural Unit	014001			6,317.89	6,317.89	5,873.82		444.07				
Pontotoc Ridge-Flatwoods Branch Exp	014600			124,184.11	124,184.11	30,533.49	775.01	13,638.04	6,490.65			72,746.92
MSU Horsepark - Operations	014700	90,019.31	178,944.79		268,964.10	90,019.31		149,424.01	27,624.78	1,896.00		
Central MS Research & Ext Center	015700	225,155.07		11,686.31	236,841.38	234,817.49		427.18	1,596.71			
Coastal Research & Extension Center	015900	329,556.80	105,589.22	15,927.11	451,073.13	391,570.93	119.00	27,765.29	9,948.71			21,669.20
Coastal Marine Extension Program	015901			80,016.12	80,016.12	33,797.01		45,458.36	760.75			
Thad Cochran Warmwater Aquaculture	016200	75,388.76			75,388.76	75,388.76						
Southern Rural Development Center	018000		402.08		402.08	402.08						
Fringe Benefits Pool-MSU-ES	018901	1,765,396.56			1,765,396.56	1,765,396.56						
Extension Southwest Region	019100		(360.88)	4,225.08	3,864.20	3,011.69	28.27	482.64	341.60			
MSU Extension- Amite County	019103	5,301.01	3,322.14		8,623.15	8,623.15						
MSU Extension- Copiah County	019115	33,298.38			33,298.38	33,298.38						
MSU Extension- Franklin County	019119	30,221.45			30,221.45	30,221.45						
MSU Extension- Hinds County	019125	29,890.51			29,890.51	29,890.51						
MSU Extension- Jefferson County	019132	27,385.53			27,385.53	27,385.53						
MSU Extension- Lawrence County	019139	33,335.32			33,335.32	33,335.32						
MSU Extension- Leake County	019140	22,976.67			22,976.67	22,976.67						
MSU Extension- Lincoln County	019143	33,437.90			33,437.90	33,437.90						
MSU Extension- Madison County	019145	36,675.43			36,675.43	36,675.43						
MSU Extension- Rankin County	019161	102,183.30			102,183.30	102,183.30						
MSU Extension- Scott County	019162	24,645.28			24,645.28	24,645.28						
MSU Extension- Simpson County	019164	10,283.95			10,283.95	10,283.95						
MSU Extension- Smith County	019165	23,660.91			23,660.91	23,660.91						
MSU Extension- Walthall County	019174	37,053.17	5,065.14		42,118.31	42,118.31						
MSU Extension- Warren County	019175	29,290.96		15,886.15	45,177.11	29,841.35		5,275.04	10,060.72			
MSU Extension- Wilkinson County	019179	22,677.84			22,677.84	22,677.84						

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		GENERAL	AUXILIARY	DESIGNATED									
Extension Delta Region	019200			198.71	4,512.65	4,711.36			2,726.56	1,602.05	382.75		
MSU Extension- Bolivar County	019206	14,166.27				14,166.27	14,166.27						
MSU Extension- Carroll County	019208	25,918.19				25,918.19	25,918.19						
MSU Extension- Coahoma County	019214	22,209.41			54.88	22,264.29	22,209.41	54.88					
MSU Extension- Desoto County	019217	78,238.43		7,330.84		85,569.27	85,569.27						
MSU Extension- Grenada County	019222	33,404.49				33,404.49	33,404.49						
MSU Extension- Holmes County	019226	30,220.37				30,220.37	30,220.37						
MSU Extension- Humphreys County	019227	23,463.84				23,463.84	23,463.84						
MSU Extension- Issaquena County	019228	26,483.51				26,483.51	26,483.51						
MSU Extension- Leflore County	019242	18,015.52				18,015.52	18,015.52						
MSU Extension- Montgomery County	019249	35,595.66				35,595.66	35,595.66						
MSU Extension- Quitman County	019260	24,928.17				24,928.17	24,928.17						
MSU Extension- Sunflower County	019267	25,065.40				25,065.40	25,065.40						
MSU Extension- Tallahatchie County	019268	36,389.92				36,389.92	36,389.92						
MSU Extension- Tate County	019269	16,239.12				16,239.12	16,239.12						
MSU Extension- Tunica County	019272	32,508.51		4,541.15		37,049.66	37,049.66						
MSU Extension- Yazoo County	019282	34,459.73				34,459.73	34,459.73						
Extension Northeast Region	019300	72,097.89		17,588.11	28,687.99	118,373.99	92,443.99	1,846.55	5,545.72	18,537.73			
MSU Extension- Alcorn County	019302	32,249.04				32,249.04	32,249.04						
MSU Extension- Benton County	019305	24,556.18				24,556.18	24,556.18						
MSU Extension- Calhoun County	019307	25,642.49				25,642.49	25,642.49						
MSU Extension- Chickasaw County	019309	53,864.28				53,864.28	53,864.28						
MSU Extension- Clay County	019313	27,463.06				27,463.06	27,463.06						
MSU Extension- Itawamba County	019329	26,662.57				26,662.57	26,662.57						
MSU Extension- Lafayette County	019336	40,207.09				40,207.09	40,207.09						
MSU Extension- Lee County	019341	39,960.62		452.20		39,960.62	39,960.62						
MSU Extension- Lowndes County	019344	29,246.33				29,246.33	29,246.33						
MSU Extension- Marshall County	019347	29,195.79				29,195.79	29,195.79						
MSU Extension- Monroe County	019348	40,942.97				40,942.97	40,942.97						
MSU Extension- Noxubee County	019352	24,299.70				24,299.70	24,299.70						
MSU Extension- Oktibbeha County	019353	30,551.03				30,551.03	30,551.03						
MSU Extension- Pontotoc County	019358	24,718.03				24,718.03	24,718.03						
MSU Extension- Prentiss County	019359	24,216.56				24,216.56	24,216.56						
MSU Extension- Tippah County	019370	32,088.82				32,088.82	32,088.82						
MSU Extension- Tishomingo County	019371	23,104.45				23,104.45	23,104.45						
MSU Extension- Union County	019373	32,433.55				32,433.55	32,433.55						
MSU Extension- Winston County	019380	30,468.96			6,826.00	37,294.96	30,468.96		6,826.00				
MSU Extension- Yalobusha County	019381			1,265.34		1,265.34	1,265.34						
Extension Coastal Region	019400	68.32			120,956.13	121,024.45	61,101.35	1,374.19	17,741.14	13,066.23		27,741.54	
MSU Extension- Clarke County	019412	29,670.26				29,670.26	29,670.26						
MSU Extension- Covington County	019416	28,773.59		173.11		28,946.70	28,773.59	173.11					
MSU Extension- George County	019420	33,900.17				33,900.17	33,900.17						
MSU Extension- Greene County	019421	27,376.23				27,376.23	27,376.23						
MSU Extension- Hancock County	019423	29,266.13				29,266.13	29,266.13						
MSU Extension- Harrison County	019424	31,472.77				31,472.77	31,472.77						
MSU Extension- Jackson County	019430	23,704.80				23,704.80	23,704.80						
MSU Extension- Jasper County	019431	23,722.55				23,722.55	23,722.55						
MSU Extension- Jefferson Dav County	019433	35,362.81		59.92		35,422.73	35,352.73	70.00					
MSU Extension- Jones County	019434	15,441.12				15,441.12	15,441.12						
MSU Extension- Lamar County	019437	26,809.19				26,809.19	26,809.19						
MSU Extension- Lauderdale County	019438	25,793.79				25,793.79	25,793.79						
MSU Extension- Marion County	019446	25,482.74				25,482.74	25,482.74						
MSU Extension- Neshoba County	019450	20,202.82		75.57		20,278.39	20,278.39						
MSU Extension- Newton County	019451	11,900.33				11,900.33	11,900.33						
MSU Extension- Pearl River County	019455	28,990.20				28,990.20	28,990.20						
MSU Extension- Perry County	019456	26,724.28				26,724.28	26,724.28						
MSU Extension- Stone County	019466	22,867.08		1,729.52		24,596.60	22,867.08	1,589.53		139.99			
MSU Extension- Wayne County	019477	21,369.53				21,369.53	21,369.53						
CAVS Extension	068802				29.44	29.44		29.44					
FWRC - Forestry	080100			1,349.81	212,884.15	214,233.96	77,501.28	5,635.20	60,729.02	62,548.66	2,065.36	5,754.44	
FWRC- Wildlife, Fisheries & Aquaculture	080300			6,402.52	103,181.69	109,584.21	50,564.46		57,663.90	1,355.85			
CVM Population Medicine Dept Admin	183970	14,639.90				14,639.90	14,639.90						
Water Resources Inst	190500	5,000.00			8,642.73	13,642.73	11,794.59		1,848.14				

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	GENERAL	AUXILIARY	DESIGNATED									
Geosystems Research Institute	191000	53,460.96			53,460.96	53,460.96						
Northern Gulf Institute	191001		2,227.39	1,581,890.64	1,584,118.03	364,075.07	289.36	1,167,630.85	25,574.65			26,548.10
Crosby Arboretum	440501	7,667.28	106,372.07		114,039.35	41,287.50			18,183.62	20,764.53		10,469.80
Total		8,209,596.90	813,143.63	5,595,393.46	14,618,133.99	11,077,644.34	75,504.49	2,383,183.97	725,717.44	34,014.36		322,069.39
ACADEMIC SERVICE:												
Ag & Bio Engineering	010300	39,651.89		22,169.94	61,821.83	51,570.85		7,808.00	2,442.98			
Family & Consumer	011000			13,754.20	13,754.20	13,754.20						
School of Human Sciences	012100			181,220.07	181,220.07	112,652.95	2,038.32	65,348.82	1,179.98			
North MS Research and Extension Ctr	014000	74,397.36			74,397.36	74,397.36						
Central MS Research & Ext Center	015700	73,477.89	10,669.10	7,048.30	91,195.29	89,442.26		1,753.03				
Coastal Research & Extension Center	015900	180,923.23	3,357.54	989,083.89	1,173,364.66	765,448.33	830.17	380,803.64	26,282.52			
Coastal Marine Extension Program	015901			391,763.35	391,763.35	259,804.78	522.61	109,696.88	21,739.08			
Fringe Benefits Pool-MSU-ES	018901	357,977.01			357,977.01	357,977.01						
Biological Sciences	031100	39,280.79			39,280.79	39,280.79						
FWRC - Forestry	080100	287,794.46	12,222.22	108,495.99	408,512.67	374,464.45	4,365.40	8,990.38	14,008.44			6,684.00
FWRC-Wildlife, Fisheries & Aquaculture	080300	490,561.16	9,178.79	632,337.35	1,132,077.30	795,296.75	8,739.89	289,402.13	38,638.53			
Colg of Forest Res-Wif & Fisheries	080301			(1,349.23)	(1,349.23)	(1,349.23)						
Ctr Resolving Human WF Conflict	080305			455,697.83	455,697.83	414,342.56		41,355.27				
FWRC-Sustainable Bioproducts	080500			1,174.66	1,174.66	1,174.66	1,174.66					
Northern Gulf Institute	191001		1,854.12	967,129.93	968,984.05	296,093.42	1,669.52	671,221.11				
Fringe Benefits Allocation Pool	461302	11,096.01			11,096.01	11,096.01						
Total		1,555,159.80	37,281.77	3,768,526.28	5,360,967.85	3,654,272.49	19,340.57	1,576,379.26	104,291.53			6,684.00
Subtotal		64,550,965.64		6,184,582.26	130,790,215.35	79,796,799.98	840,104.12	35,466,005.56	9,826,711.26	679,213.02	15,430.09	4,165,951.32
Less Interdepartmental Activity		(22,396.00)	(1,335,864.61)	(2,351.25)	(1,360,611.86)			(1,360,611.86)				
TOTAL PUBLIC SERVICE		64,528,569.64	4,848,717.65	60,052,316.20	129,429,603.49	79,796,799.98	840,104.12	34,105,393.70	9,826,711.26	679,213.02	15,430.09	4,165,951.32
LIBRARIES:												
General Library	320100	7,087,783.40	761,729.85	7,225.44	7,856,738.69	2,544,848.84	1,693.39	726,979.04	139,983.31	28,078.12	4,395,560.99	19,595.00
U.S. Grant Collection	320200	153,332.88	223.56		153,556.44	150,817.29		1,482.47	302.68	954.00		
Old Main Academic Center	320300	78,428.12	55.47		78,483.59	75,650.12		1,824.00	55.47	954.00		
FWS Federal 100%	414010			1,612.39	1,612.39	1,612.39						
Fringe Benefits Allocation Pool	461302	905,024.03			905,024.03	905,024.03						
Total		8,224,568.43	762,008.88	8,837.83	8,995,415.14	3,677,952.67	1,693.39	730,285.51	140,341.46	29,986.12	4,395,560.99	19,595.00
MUSEUMS & GALLERIES:												
Cobb Institute	030400	35,479.92	9,461.85	1,656.42	46,598.19	35,723.82		7,117.93	1,914.44	1,842.00		
Fringe Benefits Allocation Pool	461302	10,652.53			10,652.53	10,652.53						
Total		46,132.45	9,461.85	1,656.42	57,250.72	46,376.35		7,117.93	1,914.44	1,842.00		
AUDIO-VISUAL SERVICES:												
University Television Center	300200		386,356.85		386,356.85	146,516.63	4,891.21	(5,535.11)	94,292.37	4,200.00		141,991.75
Total			386,356.85		386,356.85	146,516.63	4,891.21	(5,535.11)	94,292.37	4,200.00		141,991.75
COMPUTING SUPPORT:												
Meridian - Information Systems	313211		1,869.07		1,869.07			1,063.20	805.87			
Information Tech Infrastructure	330100	1,913,691.51	302,916.79		2,216,608.30	1,812,851.52	1,323.70	161,866.76	162,009.82	46,320.20	33.00	32,203.30
IT Equipment	330102	349,336.34			349,336.34			187,379.09	161,957.25			
Wide Area Networking	330104	215,945.00			215,945.00			192,425.00		23,520.00		
Classroom Technology	330105	135,270.06			135,270.06			508.01	113,401.70			21,360.35
Office of the CJO	330200	625,338.15	1,176,747.77	524,388.89	2,326,474.81	529,017.47	138.00	984,377.05	367,284.94	429,089.16		16,568.19
Office of the Provost	440300		139,180.20	7,326,471.67	7,465,651.87			1,485,077.09	5,656,869.07	26,438.68		297,267.03
Enterprise Information Systems	460100	3,267,677.49	33,973.90		3,301,651.39	3,239,775.11		17,005.37	26,891.91	17,979.00		
IT Software	460101	2,375,046.65			2,375,046.65			2,375,046.65				
Fringe Benefits Allocation Pool	461302	1,801,023.87			1,801,023.87	1,801,023.87						
Total		10,683,329.07	1,654,687.73	7,850,860.56	20,188,877.36	7,382,667.97	1,461.70	5,404,748.22	6,489,220.56	543,347.04	33.00	367,398.87
ANCILLARY SUPPORT:												
Agricultural Communications	011000		7,302.25		7,302.25	7,452.05			(149.80)			
Plant and Soil Sciences	011100	28,237.93		179,369.30	207,607.23	74,489.58	1,052.68	11,315.17	1,729.70	117,520.10		1,500.00
Food Sci Nutrition Hlth Promo	012000			1,265.71	1,265.71				1,265.71			
School of Human Sciences	012100			842,774.89	842,774.89	737,432.44		22,017.37	77,655.08	5,670.00		
Human Sciences- Head Start	012102		405.58		405.58	405.58						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2021

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Physics & Astronomy	038400		7,327.69		7,327.69	775.05		641.48	5,593.16	318.00		
CVM Office of Outreach & Ext Affairs	185210		8,167.00		8,167.00			8,167.00				
Lab Animal Veterinarian	191300	77,022.50	42,925.42		119,947.92	113,417.27		6,345.60	185.05			
University Academic Advising Center	300600	392,767.66	6,405.10		399,172.76	383,028.37		4,773.98	7,816.85	3,553.56		
The Dept of Ath Acad Supp Serv	300601	1,032,303.19	8,465.11		1,040,768.30	1,012,163.69		17,501.70	4,670.91	6,432.00		
Meridian Division of Education	313204	1,516.81			1,516.81	1,516.81						
Sonny Montgomery Advise/Career Ctr	313213	268,385.08	397.45		268,782.53	263,451.53		2,728.40	2,522.46	80.14		
Institutional Diversity & Inclusion	391301	229.74			229.74			229.74				
Fringe Benefits Allocation Pool	461302	477,949.08			477,949.08	477,949.08						
Total		2,278,411.99	1,104,805.50		3,383,217.49	3,072,081.45	1,052.68	73,490.70	101,518.86	133,573.80		1,500.00
ACADEMIC ADMIN & PERSONNEL:												
Animal & Dairy Science	011300	2,779.18			2,779.18	2,779.18						
Food Sci Nutrition Hlth Promo	012000	3,278.94			3,278.94	3,278.94						
School of Human Sciences	012100		(18.75)		(18.75)			(18.75)				
College of Ag & Life Sciences	018800	540,082.46	(768.71)	305.93	539,619.68	487,348.93	1,121.69	15,486.28	24,837.53	4,063.25		6,762.00
School of Architecture	020100	112,717.47			112,717.47	116,261.53		6,607.66	11,890.32			
Art	020300	85,625.04			85,625.04	85,625.04						
Interior Design	020400	56,789.49		903.45	57,692.94	56,789.49		529.85	373.60			
Building Construction Science	020500	110,381.28			110,381.28	110,381.28						
Dean of Architecture, Art, & Design	028800	539,500.11	86,226.18	5,254.37	630,980.66	532,292.82		16,292.87	79,337.97	3,057.00		
Anthropology/Middle Eastern Culture	030200	34,566.24			34,566.24	34,566.24						
Communication	032700	31,500.00			31,500.00	31,500.00						
English	033900	32,874.93			32,874.93	32,874.93						
Classical & Modern Languages & Lit	034300	32,100.00			32,100.00	32,100.00						
Geosciences	034900	36,540.00			36,540.00	36,540.00						
History	035300	42,680.64			42,680.64	42,680.64						
Mathematics & Statistics	036900	48,000.00	(0.02)		47,999.98	47,999.98						
Physics & Astronomy	038400	22,178.64			22,178.64	22,178.64						
Political Science and Public Adm	038500	40,875.10			40,875.10	40,875.10						
Psychology	038600	43,251.34			43,251.34	43,251.34						
College of Arts & Sciences	038800	1,050,476.67	42,488.43	33,274.31	1,126,239.41	1,058,509.34		25,838.06	21,951.66	13,648.00		6,292.35
A & S/Gender Studies	038804	16,987.54			16,987.54	14,000.04		2,565.00	422.50			
A & S Newsletter	038805	7,741.38			7,741.38	2,849.28			4,892.10			
A&S Math Domain	038812		582.00		582.00					582.00		
A&S - African American Studies	038813	60,199.35			60,199.35	52,434.57		4,511.79	2,383.96	958.00		(88.97)
Sociology	038900	40,624.88			40,624.88	40,624.88						
Finance & Economics	040900	92,700.00			92,700.00	92,700.00						
Dean of Business	048800	666,656.63	260,653.02	115,442.90	1,042,752.55	899,513.04		49,714.08	30,137.56	8,107.06	55,280.81	
Business Academic Advising - Dean	048801	180,272.32			180,272.32	180,272.32						
Ctr for Entrepreneurship & Outreach	048806		306.90		306.90				306.90			
Educational Leadership	051100	34,777.72			34,777.72	34,777.72						
Curriculum, Instruction & Special Ed	051300	26,143.52			26,143.52	26,143.52						
Department of Kinesiology	051700	35,958.48			35,958.48	35,958.48						
Instructional Syst & Workforce Devl	052300	25,689.38	5,052.70		30,742.08	30,742.08						
Department of Music	052700	35,531.26			35,531.26	35,531.26						
Counseling, Ed Psyc, & Foundations	054100	34,777.81			34,777.81	34,777.81						
Dean of Education	058800	815,148.42	50,352.03	8,585.95	874,086.40	751,860.34	1,028.27	89,695.48	26,481.06	5,021.25		
Ctr for Advanced Vehicular Systems	060803			1,040.83	1,040.83	1,040.83						
Industrial and Systems Engineering	061300		12.88		12.88		12.88					
Mechanical Engineering	061700		1,400.78		1,400.78				1,400.78			
Dean of Engineering	068800	1,211,398.32	266,235.54	430,856.26	1,908,490.12	1,630,725.93	31,801.17	111,697.30	108,964.19	13,397.53		11,904.00
Colg of Forest Resources-Dean	088801	237,401.88			237,401.88	237,401.88						
Office of the Graduate School	098800	815,863.78	67,614.47		883,478.25	815,863.78	664.57	27,206.71	39,743.19			
Graduate Initiative Pool	098801	140,288.00			140,288.00	140,288.00			140,288.00			
CVM Academic Affairs Administration	181100	245,274.60			245,274.60	245,274.60						
CVM Office of the Dean	185100	2,711,683.85	837,472.05	18,920.00	3,568,075.90	1,291,190.33	4,003.81	1,961,801.71	89,252.34	6,354.03	834.83	214,638.85
CVM Office of Outreach & Ext Affairs	185210	28,176.22	41,490.34		69,666.56	21,673.48	40.96	15,300.65	32,651.47			
CVM Administrative Support	185400	49,723.89	49,723.89		99,447.78	149,661.98		24,456.99	83,441.39			41,763.60
CVM Admin Support Adm	185410	1,383,302.52	1,502.93	872.55	1,385,678.00	1,315,248.21		55,683.13	10,080.66	4,666.00		
CVM Ancillary Services	185430	2,368.01			2,368.01			73.85	2,294.16			
CVM Storeroom	185435	1,152.42			1,152.42			8,505.40	14,471.07	(21,824.05)		
CVM Computer Services	185440	66,066.92		4,895.00	70,961.92		123.12	40,630.48	23,863.32			6,345.00
Ctr for Distance Ed-Director	308800	289,914.83	3,784.85	629.85	294,329.53	215,803.27	179.01	49,918.52	16,885.11	11,543.62		
Meridian Campus	313200	398,130.20			398,130.20	381,459.87		10,626.77	5,741.73	301.83		
Meridian Division of Arts & Science	313202	84,498.15	1,725.00		86,223.15	84,498.15			1,725.00			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2021

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY			
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT		
Meridian Division of Business	313203	40,495.08			40,495.08	40,495.08								
Meridian Division of Education	313204	71,876.60			71,876.60	71,876.60								
MSU-Riley Center	313214	632,158.71		418,994.64	1,051,153.35	248,574.34	723.68	629,692.02	147,155.07	13,441.24		11,567.00		
Meridian Library Services	313215	88,086.02			88,086.02	51,710.31		10,651.50	846.09	0.35	24,877.77			
General Library	320100	174,408.20			174,408.20	174,408.20								
Faculty Senate	341700	38,902.66			38,902.66	37,152.00		188.18	926.48	636.00				
Staff Council	341800	25,315.81			25,315.81	22,999.20		1,017.45	981.16	318.00				
University Courses and Curricula	341900	10,199.04			10,199.04	10,081.20			117.84					
General Academic Expense	390503	166,890.50			166,890.50	166,890.50								
Institutional Diversity & Inclusion	391301	321,124.83			321,124.83	244,754.61	158.77	42,557.45	31,812.00	1,842.00				
SREB	391302	37,776.95			37,776.95		1,445.70	36,121.12	210.13					
The Diversity Leadership Council	391303	10,000.00			10,000.00			10,000.00						
Presidential Scholars	393600	52,524.97			52,524.97	23,503.23	1,223.05	11,586.12	16,212.57					
Office of the Provost	440300		(26,402.73)	547,605.49	521,202.76			516,622.77	4,579.99					
Pathfinders	440316	135,514.74			135,514.74	129,819.66		5,000.00	4.08	691.00				
Fringe Benefits Allocation Pool	461302	2,469,060.11			2,469,060.11	2,469,060.11								
Total		16,829,260.14		2,108,428.42	1,290,567.02	20,228,255.58		14,981,524.13	42,526.68	3,920,848.44	836,374.98	66,804.11	80,993.41	299,183.83
COURSE & CURRICULUM DEVELOPMENT														
College of Ag & Life Sciences	018800	59.12			59.12			59.12						
Total		59.12			59.12			59.12						
Subtotal		38,061,761.20		6,025,749.23	9,151,921.83	53,239,432.26		29,307,119.20	51,625.66	10,131,014.81	7,663,662.67	779,753.07	4,476,587.40	829,669.45
Less Interdepartmental Activity		(175,310.00)		(365,876.11)		(541,186.11)			(541,186.11)					
TOTAL ACADEMIC SUPPORT		37,886,451.20		5,659,873.12	9,151,921.83	52,698,246.15		29,307,119.20	51,625.66	9,589,828.70	7,663,662.67	779,753.07	4,476,587.40	829,669.45
SOCIAL & CULTURAL DEVELOPMENT:														
Aerospace Studies (Air ROTC)	030100		6,500.00		6,500.00			6,500.00						
Communication	032700		1,725.00		1,725.00			1,725.00						
FWRC-Wildlife,Fisheries&Aquaculture	080300		10,354.95		10,354.95	7,020.35		1,005.85	2,328.75					
CVM Office of the Dean	185100		(2,664.00)		(2,664.00)				(2,664.00)					
Meridian Division of Arts & Science	313202		(20.00)		(20.00)			(20.00)						
Dean of Students	410100	436,019.61	18,024.61		454,044.22	404,102.40	388.76	19,282.69	27,150.13	3,120.24				
Montgomery Leadership Program	410102	34,955.90			34,955.90		47.99	26,793.30	8,114.61					
Center for America's Veterans	410103	105,191.91	276,696.82		381,888.73	345,589.30	924.55	11,486.47	20,267.29	3,621.12				
Student Leadership/Comm Engagement	410104	384,843.21	20,794.98	5,222.99	410,861.18	305,558.21	771.77	25,396.94	73,093.26	6,041.00				
Day One Learning Community	410105	105,832.04			105,832.04	105,652.04			180.00					
Student Honor Code Office	410107	104,936.11	14,108.72		119,044.83	96,678.19		10,742.70	2,417.94	1,206.00		8,000.00		
Parent & Family Services	410108	148,244.13	34,476.48		182,720.61	113,999.76		5,576.11	55,144.74			8,000.00		
Disability Resource Center	410200	290,393.93	442,785.85	3,573.09	736,752.87	616,834.95		85,217.18	22,577.65	3,373.09		8,750.00		
Holmes Cultural Diversity Center	411300		23,596.60		23,596.60			16,486.50	7,110.10					
Fraternity & Sorority Life	411400	145,578.69	164,899.99		310,478.68	128,504.24		109,743.84	71,275.04	955.56				
Special Events	411500		66,197.51		66,197.51		1,040.85	25,544.70	22,284.79			17,327.17		
Sanderson Center	411505	1,271,346.73	11,004.16	1,147.44	1,283,498.33	1,143,738.08	313.28	29,005.09	100,023.44	10,418.44				
Student Government	411600	36,883.85	70,991.17		107,875.02	26,187.50		57,605.91	24,081.61					
Lyceum	411700	27,654.23	26.00		27,680.23			18,649.20	8,798.03	233.00				
Student Newspaper	411900	24,999.96	27,779.71		52,779.67	33,417.98		11,070.03	7,973.66	318.00				
WMSV Campus Radio Station	412200	114,709.58	(39,542.81)		75,166.77	83,541.14		(20,827.60)	9,725.33	2,727.90				
Vice President for Student Affairs	441100		10,206.43		10,206.43			5,049.00	5,157.43					
Fringe Benefits Allocation Pool	461302	1,398,257.99			1,398,257.99	1,398,257.99								
Event Services	490505		196.47		196.47			196.47						
Bookstore	530100		111,840.19		111,840.19			111,840.19						
Colvard Student Union	540100	937,162.01	141,112.41		1,078,274.42	689,192.62	2,594.63	283,744.98	95,506.19	7,236.00				
Music Makers	540101	12,500.00	95,383.40		107,883.40			100,544.25	7,339.15					
Student Union-Cntr for Student Actv	540103	305,876.47	182,920.34		488,796.81	302,597.85		150,511.43	33,377.53	2,310.00				
Health Promotion and Wellness	560109	448,811.64	12,497.44		461,309.08	385,143.25	945.03	22,579.78	48,273.02	4,368.00				
Athletics	890100		12,486.38		12,486.38			682.03	11,804.35					
Total		6,334,197.99		1,714,378.80	9,943.52	8,058,520.31		6,186,015.85	7,026.86	1,097,453.35	680,018.73	45,928.35	42,077.17	
COUNSELING & CAREER GUIDANCE:														
Career Center	300100	729,184.46	46,046.19		775,230.65	703,029.89	408.48	46,256.67	18,005.45	7,530.16				
Institutional Diversity & Inclusion	391301	8,854.18			8,854.18	8,854.18								
Student Counseling Services	410400	758,929.57	2,018.46		760,948.03	706,462.46		31,590.69	15,016.88	7,878.00				

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Holmes Cultural Diversity Center	411300	266,304.49			314,603.49	254,364.26	2,608.17	29,723.07	24,679.99	3,228.00		
Computer Based Testing	441101				177.36			177.36				
Fringe Benefits Allocation Pool	461302	564,113.65			564,113.65	564,113.65						
Total		2,327,386.35			2,423,927.36	2,236,824.44	3,016.65	107,747.79	57,702.32	18,636.16		
FINANCIAL AID ADMINISTRATION:												
Financial Aid	410600	1,201,344.22		223,364.09	1,424,908.27	1,084,814.20	156.23	305,534.46	17,706.88	16,696.50		
Office of Admissions & Scholarships	411200	495.00			495.00	495.00						
College Work Study	414001			788.11	788.11	788.11						
Fringe Benefits Allocation Pool	461302	385,388.37			385,388.37	385,388.37						
Total		1,587,227.59		223,364.09	1,811,579.75	1,471,485.68	156.23	305,534.46	17,706.88	16,696.50		
STUDENT ADMISSIONS & RECORDS:												
Registrars Office	410800	904,067.70		392,776.14	1,296,843.84	884,400.53	324.80	568,033.15	(155,914.64)			
Student Transcripts	410900	13,089.00			13,089.00			570.00		12,519.00		
Commencement	411000	39,815.21			39,415.56	9,275.25		16,771.96	13,368.35			
Master Schedule and Mail Operations	411100	41,410.81			41,410.81	38,366.45		1,213.14	1,831.22			
Office of Admissions & Scholarships	411200	3,132,440.78		1,488,437.60	4,620,450.97	2,598,239.97	27,816.03	1,529,162.05	448,228.22	17,004.70		
College Work Study	414001			973.69	973.69	973.69						
Fringe Benefits Allocation Pool	461302	1,161,421.04			1,161,421.04	1,161,421.04						
Total		5,292,244.54		1,881,213.74	7,173,604.91	4,692,676.93	28,140.83	2,115,750.30	307,513.15	29,523.70		
STUDENT HEALTH												
Police - Life Safety	470901			651,733.86	651,733.86			146,332.49	505,401.37			
Health Promotion and Wellness	560109			2,458.00	2,458.00			259.00	2,199.00			
Total				654,191.86	654,191.86			146,591.49	507,600.37			
Subtotal		15,541,056.47		4,569,689.50	20,121,824.19	14,587,002.90	38,340.57	3,773,077.39	1,570,541.45	110,784.71		42,077.17
Less Interdepartmental Activity				(322,966.33)	(322,966.33)			(322,966.33)				
TOTAL STUDENT SERVICES		15,541,056.47		4,246,723.17	19,798,857.86	14,587,002.90	38,340.57	3,450,111.06	1,570,541.45	110,784.71		42,077.17
EXECUTIVE MANAGEMENT:												
Writing Center	033904	116,534.65			116,534.65	115,451.50		543.00	540.15			
CVM - University Support	185650	14,169.82			14,169.82			14,169.82				
Holmes Cultural Diversity Center	411300				316.15	316.15						
President	440100	934,135.42		229,901.48	1,164,036.90	874,664.16		229,816.75	51,689.03	7,866.96		
Office of the Provost	440300	1,567,947.74		118,616.20	1,693,664.94	1,526,992.82	6,551.98	130,746.67	29,373.47			
Work-life Balance	440320			60.95	60.95			60.95				
VP for Development and Alumni	440400	468,866.67		50,140.19	519,006.86	441,111.71	339.31	65,403.22	4,361.78	2,241.84		5,549.00
VP for Access, Diversity & Inclusion	440600	166,950.70			166,950.70	166,950.70						
Vice President for Finance	440700	387,203.01		920,893.78	1,308,096.79	368,855.63		913,923.87	17,365.41	2,922.08		5,029.80
Assoc VP for Budget and Planning	440701	162,471.87			162,471.87	159,999.84		581.86	1,890.17			
Planning and Analysis	440708	220,918.76			220,918.76	219,449.76	925.57	503.00	40.43			
Vice President for Research	440900	952,404.18		1,320,457.01	2,272,861.19	1,623,524.63	18,823.96	568,416.72	55,004.34	7,091.54		
Research Positions	440903	102,651.03			102,651.03	102,651.03						
Vice President for Student Affairs	441100	682,965.86		173,955.76	1,316,158.54	678,714.57	382.62	155,845.02	476,454.87	4,761.46		
MS State University Foundation	441300	1,079,590.80		127,023.09	6,368,816.98	6,063,733.50		271,403.78	223.00	33,456.70		
Office of the Controller/Treasurer	450200			380,000.00	380,000.00						380,000.00	
Fringe Benefits Allocation Pool	461302	1,806,916.00			1,806,916.00	1,806,916.00						
Audit Fees	461600	9,966.00			9,966.00			9,966.00				
Quality Enhancement Plan	461900	102,210.71			102,210.71	100,116.90		7.30	1,768.51	318.00		
Facilities Management Admin	490101			879.83	879.83			879.83				
Total		8,775,903.22		3,321,928.29	17,726,688.67	14,249,448.90	27,023.44	2,362,267.79	638,711.16	58,658.58	380,000.00	10,578.80
FISCAL OPERATIONS:												
Office of the Controller/Treasurer	450200	2,458,437.57		785,213.30	3,243,650.87	2,572,870.29	(633.12)	604,019.53	46,250.47	21,143.70		
Sponsored Program Accounting	450201	715,854.06		239,459.97	955,314.03	736,394.26		207,145.40	7,631.37	4,143.00		
Controller - Payroll	450202	(21.22)		47.40	26.18			26.18				
Office of Internal Audit	450400	507,496.86			507,496.86	487,804.36		7,347.89	9,866.61	2,478.00		
E & G EBC	450600	8,864.71			8,864.71			8,864.71				
PCI DSS Compliance	450700	35,885.00			35,885.00			35,885.00				
Bad Debt Expense	450900	1,573,121.69			1,573,121.69			1,573,121.69				
Fringe Benefits Allocation Pool	461302	1,144,771.64			1,144,771.64	1,144,771.64						
Audit Fees	461600	5,110.89			5,110.89			5,110.89				
Insurance Fees	461800	8,281.00			8,281.00			8,281.00				
Total		6,457,802.20		1,024,720.67	7,482,522.87	4,941,840.55	(633.12)	2,449,802.29	63,748.45	27,764.70		

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
GENERAL ADMINISTRATIVE SERVICE:												
Agricultural Communications	011000		27,287.94		27,287.94			18,311.49	3,477.45			5,499.00
Aerospace Engineering	060100			27,329.94	27,329.94			15,305.63	12,024.31			
Meridian - Academic Support	313216	42,591.84			42,591.84	42,591.84						
President	440100	23,750.00			23,750.00	23,750.00						
Vice President for Research	440900		64,921.54		64,921.54	32,451.26		28,608.35	3,861.93			
Research & Tech Corp	440901		630,166.77		630,166.77	225,180.69	1,097.95	398,846.98	1,669.19	3,371.96		
Office of Technology Management	440902		1,822.18		1,822.18							
Computer Based Testing	441101	148,266.94			148,266.94	129,526.63		8,035.87	8,483.07	2,221.37		
Welcome Center/Clock Museum	441104	125,945.41	1,330.45		127,275.86	102,277.89		13,653.63	10,390.34	954.00		
Student Affairs Assessment Office	441106	99,934.25	2,061.64		101,995.89	100,029.64	240.86	947.50	353.89	424.00		
User Services	460200	1,981,317.13	7,113.91		1,988,431.04	1,854,735.54		13,633.39	41,156.09	78,906.02		
Human Resources Management	460300	1,750,841.59	337,713.86	524.16	2,089,079.61	1,612,166.61	140.88	395,080.01	69,349.01	12,343.10		
Office of Sponsored Projects	460500	821,379.24	167,452.11		988,831.35	840,654.91	3,554.98	122,445.13	17,071.13	5,105.20		
Office of Research Development	460600	280,766.64	25,323.91		306,090.55	288,715.83		5,628.12	9,789.60	1,957.00		
University Publications	460700	17,665.30			17,665.30			12,602.84	5,062.46			
Office of Inst Rsch & Effectiveness	461100	951,582.63			951,582.63	662,219.52	520.45	245,149.31	30,480.79	5,317.56		7,895.00
Special Projects	461300	12,233.67			12,233.67				12,233.67			
Special Projects - R	461301	348,480.24			348,480.24			348,480.24				
Fringe Benefits Allocation Pool	461302	2,509,314.84			2,509,314.84	2,509,314.84						
General Counsel	461400	608,316.91			608,316.91	582,593.13	833.09	13,577.86	8,221.27	3,091.56		
Office of Compliance and Risk Mgmt	461401	698,992.59			698,992.59	491,988.87	171.04	153,859.17	44,061.98	2,532.33		6,379.20
Audit Fees	461600	265,182.66			265,182.66			265,182.66				
Legal Fees	461700	168,178.64			168,178.64			167,968.64	210.00			
Insurance Fees	461800	608,551.13			608,551.13			608,551.13				
Quality Enhancement Plan	461900	0.29			0.29			0.29				
University Governmental Support	480800	154,294.93			154,294.93	145,595.00	8,719.24	(19.31)				
Research Compliance and Security	493000	567,623.73	118,968.02		686,591.75	592,357.81	4,816.56	70,316.03	15,396.59	3,704.76		
Fire and Life Safety	493001	48,764.12			48,764.12			38,945.17	9,818.95			
Environmental Hlth & Safety	493002	562,616.58	47,098.20		609,714.78	564,615.31	909.06	18,706.59	21,459.82	4,024.00		
Total		12,796,591.30	1,431,260.53	27,854.10	14,255,705.93	10,800,765.32	21,004.11	2,976,050.39	314,160.05	123,952.86		19,773.20
LOGISTICAL SERVICES:												
Fringe Benefits Allocation Pool	461302	596,222.46			596,222.46	596,222.46						
Procurement & Contracts	470100	745,926.56	431,195.53		1,177,122.09	874,119.73		284,063.27	11,515.03	7,424.06		
Receiving & Property Control	470300	606,802.08	17,435.73		624,237.81	527,126.01		77,122.32	16,557.48	3,432.00		
Travel	470400	217,250.75	3,862.64		221,113.39	216,473.88		1,100.00	743.51	2,796.00		
Police	470900		68,517.32		68,517.32			26,917.51	41,599.81			
Police - Life Safety	470901		1,578.45		1,578.45				1,578.45			
Institutional Services	471700	56,008.54			56,008.54		2,891.85	51,954.69	1,162.00			
University Mail Services	700501	226,565.14	624,275.44		850,840.58	225,004.61		585,048.39	15,226.48	1,524.00		24,037.10
Total		2,448,775.53	1,146,865.11		3,595,640.64	2,438,946.69	2,891.85	1,026,206.18	88,382.76	15,176.06		24,037.10
COMMUNITY RELATIONS:												
Fringe Benefits Allocation Pool	461302	429,799.40			429,799.40	429,799.40						
Alumni Activities	480100	273,641.37	6,028.19	384,750.85	664,420.41	597,046.39		36,594.01	27,984.01	2,796.00		
Official Functions	480300	76,810.21			76,810.21	360.00		41,488.43	34,961.78			
Office of Public Affairs	480700	1,250,093.20	800,448.23	164,675.68	2,215,217.11	1,133,089.83	329.51	876,805.86	198,451.37	6,540.54		
University Marketing	480701	213,996.97			213,996.97			188,492.70	25,504.27			
Total		2,244,341.15	806,476.42	549,426.53	3,600,244.10	2,160,295.62	329.51	1,143,381.00	286,901.43	9,336.54		
Subtotal		32,723,413.40	7,731,251.02	6,206,137.79	46,660,802.21	34,591,297.08	50,615.79	9,957,707.65	1,391,903.85	234,888.74	380,000.00	54,389.10
Less Interdepartmental Activity		75.00	(1,069,069.95)	(336.50)	(1,069,331.45)			(1,069,331.45)				
TOTAL INST. SUPPORT		32,723,488.40	6,662,181.07	6,205,801.29	45,591,470.76	34,591,297.08	50,615.79	8,888,376.20	1,391,903.85	234,888.74	380,000.00	54,389.10
PHYSICAL PLANT OPERATIONS:												
MAFES Administration	010100		246.19		246.19			133.15	113.04			
Research Support-Plant Science	010203				435.00				435.00			
Research Support-Variety Testing	010205		632.64		632.64				632.64			
Ag & Bio Engineering	010300		2,441.45	102.46	2,543.91				2,543.91			
Agricultural Economics	010500				2,266.34				2,266.34			
MSU - ES Administration	010800		64.14		64.14				64.14			
4-H & Family & Consumer Sciences	010804		140.09		140.09				140.09			

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		GENERAL	AUXILIARY	DESIGNATED									
Plant and Soil Sciences	011100			2,177.65	375.66	2,553.31			373.96	2,179.35			
Animal & Dairy Science	011300			9,249.23	152.39	9,401.62				9,401.62			
MAFES Operations and Maintenance	011600			26.57		26.57				26.57			
Biochem,MolBio,Entmology&Plant Path	011900			2,432.36	307.35	2,739.71				2,739.71			
Food Sci Nutrition Hlth Promo	012000			930.07	68.30	998.37			68.30	930.07			
School of Human Sciences	012100			4,157.10	177.36	4,334.46				4,334.46			
Landscape Architecture	012600			610.28	106.03	716.31			189.28	527.03			
NE MS Branch Exp Station	012800			167.98		167.98				167.98			
Poultry Science	013100			2,434.50	653.45	3,087.95			1,322.07	1,765.88			
Delta Research and Extension Center	013200			4,958.61		4,958.61				4,958.61			
Ctr 4-H Youth Development	013600			1,882.03		1,882.03				1,882.03			
Prairie Research Unit	013900			51.56		51.56				51.56			
North MS Research and Extension Ctr	014000			991.28		991.28				991.28			
Pontotoc Ridge-Flatwoods Branch Exp	014600			43.48		43.48				43.48			
MSU Horsepark - Operations	014700			1,322.33	34.15	1,356.48			34.15	1,322.33			
Center for Continuing Education	017200			129.79		129.79				129.79			
Administrative Services	017500			429.31	256.13	685.44			50.38	635.06			
Southern Rural Development Center	018000			113.01		113.01				113.01			
MSU Extension- Adams County	019101			147.72		147.72				147.72			
MSU Extension- Amite County	019103			147.72		147.72				147.72			
MSU Extension- Attala County	019104			147.72		147.72				147.72			
MSU Extension- Claiborne County	019111			147.72		147.72				147.72			
MSU Extension- Copiah County	019115			147.72		147.72				147.72			
MSU Extension- Franklin County	019119			147.72		147.72				147.72			
MSU Extension- Hinds County	019125			147.72		147.72				147.72			
MSU Extension- Jefferson County	019132			147.72		147.72				147.72			
MSU Extension- Lawrence County	019139			147.72		147.72				147.72			
MSU Extension- Leake County	019140			147.72		147.72				147.72			
MSU Extension- Lincoln County	019143			147.72		147.72				147.72			
MSU Extension- Madison County	019145			147.72		147.72				147.72			
MSU Extension- Pike County	019157			147.72		147.72				147.72			
MSU Extension- Rankin County	019161			147.72		147.72				147.72			
MSU Extension- Scott County	019162			147.72		147.72				147.72			
MSU Extension- Simpson County	019164			147.72		147.72				147.72			
MSU Extension- Smith County	019165			147.72		147.72				147.72			
MSU Extension- Walthall County	019174			147.72		147.72				147.72			
MSU Extension- Warren County	019175			147.72		147.72				147.72			
MSU Extension- Wilkinson County	019179			147.72		147.72				147.72			
MSU Extension- Bolivar County	019206			147.72		147.72				147.72			
MSU Extension- Carroll County	019208			147.72		147.72				147.72			
MSU Extension- Coahoma County	019214			147.72		147.72				147.72			
MSU Extension- Desoto County	019217			147.72		147.72				147.72			
MSU Extension- Grenada County	019222			147.72		147.72				147.72			
MSU Extension- Holmes County	019226			147.72		147.72				147.72			
MSU Extension- Humphreys County	019227			147.72		147.72				147.72			
MSU Extension- Issaquena County	019228			295.44		295.44				295.44			
MSU Extension- Montgomery County	019249			147.72		147.72				147.72			
MSU Extension- Panola County	019254			147.72		147.72				147.72			
MSU Extension- Quitman County	019260			147.72		147.72				147.72			
MSU Extension- Sharkey County	019263			147.72		147.72				147.72			
MSU Extension- Sunflower County	019267			147.72		147.72				147.72			
MSU Extension- Tallahatchie County	019268			147.72		147.72				147.72			
MSU Extension- Tate County	019269			147.72		147.72				147.72			
MSU Extension- Tunica County	019272			147.72		147.72				147.72			
MSU Extension- Washington County	019276			147.72		147.72				147.72			
MSU Extension- Yazoo County	019282			147.72		147.72				147.72			
Extension Northeast Region	019300			135.20		135.20				135.20			
MSU Extension- Alcorn County	019302			147.72		147.72				147.72			
MSU Extension- Benton County	019305			147.72		147.72				147.72			
MSU Extension- Calhoun County	019307			147.72		147.72				147.72			
MSU Extension- Chickasaw County	019309			147.72		147.72				147.72			
MSU Extension- Choctaw County	019310			147.72		147.72				147.72			
MSU Extension- Clay County	019313			147.72		147.72				147.72			
MSU Extension- Itawamba County	019329			147.72		147.72				147.72			
MSU Extension- Lafayette County	019336			147.72		147.72				147.72			
MSU Extension- Lee County	019341			147.72		147.72				147.72			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Lowndes County	019344		147.72		147.72				147.72			
MSU Extension- Marshall County	019347		147.72		147.72				147.72			
MSU Extension- Monroe County	019348		147.72		147.72				147.72			
MSU Extension- Noxubee County	019352		147.72		147.72				147.72			
MSU Extension- Oktibbeha County	019353		147.72		147.72				147.72			
MSU Extension- Pontotoc County	019358		147.72		147.72				147.72			
MSU Extension- Prentiss County	019359		147.72		147.72				147.72			
MSU Extension- Tippah County	019370		147.72		147.72				147.72			
MSU Extension- Tishomingo County	019371		147.72		147.72				147.72			
MSU Extension- Union County	019373		147.72		147.72				147.72			
MSU Extension- Webster County	019378		147.72		147.72				147.72			
MSU Extension- Winston County	019380		147.72		147.72				147.72			
MSU Extension- Yalobusha County	019381		147.72		147.72				147.72			
MSU Extension- Clarke County	019412		147.72		147.72				147.72			
MSU Extension- Covington County	019416		147.72		147.72				147.72			
MSU Extension- Forrest County	019418		147.72		147.72				147.72			
MSU Extension- George County	019420		147.72		147.72				147.72			
MSU Extension- Greene County	019421		147.72		147.72				147.72			
MSU Extension- Hancock County	019423		147.72		147.72				147.72			
MSU Extension- Harrison County	019424		147.72		147.72				147.72			
MSU Extension- Jackson County	019430		147.72		147.72				147.72			
MSU Extension- Jasper County	019431		147.72		147.72				147.72			
MSU Extension- Jefferson Dav County	019433		147.72		147.72				147.72			
MSU Extension- Jones County	019434		147.72		147.72				147.72			
MSU Extension- Kemper County	019435		147.72		147.72				147.72			
MSU Extension- Lamar County	019437		147.72		147.72				147.72			
MSU Extension- Lauderdale County	019438		147.72		147.72				147.72			
MSU Extension- Marion County	019446		147.72		147.72				147.72			
MSU Extension- Neshoba County	019450		147.72		147.72				147.72			
MSU Extension- Newton County	019451		147.72		147.72				147.72			
MSU Extension- Pearl River County	019455		147.72		147.72				147.72			
MSU Extension- Perry County	019456		147.72		147.72				147.72			
MSU Extension- Stone County	019466		147.72		147.72				147.72			
MSU Extension- Wayne County	019477		147.72		147.72				147.72			
Jackson Center	020102		830.84		830.84			709.44	121.40			
Art	020300		3,142.74	279.81	3,422.55			132.01	3,290.54			
Interior Design	020400		1,212.81	34.15	1,246.96			34.15	1,212.81			
Building Construction Science	020500		1,031.40	136.60	1,168.00			68.30	1,099.70			
Dean of Architecture, Art, & Design	028800		891.82	341.50	1,233.32			533.82	699.50			
Aerospace Studies (Air ROTC)	030100		(48.53)	102.45	53.92				53.92			
Cobb Institute	030400		443.00	68.30	511.30			68.30	443.00			
Stennis Inst of Govt and Comm Dev	030600		995.29	34.15	1,029.44			67.45	961.99			
Biological Sciences	031100		7,176.61		7,176.61				7,176.61			
Chemistry	031900		4,528.90	34.15	4,563.05			34.15	4,528.90			
Communication	032700		282.02	118.24	400.26			118.24	282.02			
English	033900		169.16	34.15	203.31				203.31			
Writing Center	033904		(10.48)	34.15	23.67				23.67			
Classical & Modern Languages & Lit	034300		1,246.43	34.15	1,280.58				1,280.58			
Geosciences	034900		2,101.21	34.15	2,135.36			34.15	2,101.21			
History	035300		420.72	102.45	523.17				523.17			
Mathematics & Statistics	036900		545.48	34.15	579.63			34.15	545.48			
Military Science (Army ROTC)	037300		1,523.43		1,523.43			68.30	1,455.13			
Philosophy & Religion	038100		223.61		223.61				223.61			
Physics & Astronomy	038400		1,305.49		1,305.49				1,305.49			
Political Science and Public Adm	038500		472.00	118.24	590.24				590.24			
Psychology	038600		1,463.75	277.47	1,741.22			369.89	1,371.33			
College of Arts & Sciences	038800		78.75	102.45	181.20			68.30	112.90			
A & S/Gender Studies	038804		5.00		5.00				5.00			
A&S - African American Studies	038813		95.24		95.24				95.24			
Sociology	038900		620.26	1,279.29	1,899.55			906.21	993.34			
Graduate Studies in Business	041000		1,305.08	307.35	1,612.43			307.35	1,305.08			
Marketing/Quant Analysis/Bus Law	041500		12.89		12.89				12.89			
Dean of Business	048800		732.04	204.90	936.94			442.25	494.69			
MSU Golf Course	048807		445.11	68.30	513.41			68.30	445.11			
CEP-ARM (America READS MS)	050403		20.00		20.00				20.00			
CEP-Migrant Ed	050405		1,149.43	136.60	1,286.03				1,286.03			

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	GENERAL	AUXILIARY	DESIGNATED									
CEP-WCTP(World Class Teaching Prg)	050407		(118.24)		118.24							
Educational Leadership	051100		393.22		441.38		834.60		125.72			708.88
Curriculum,Instruction & Special Ed	051300		1,461.15		170.75		1,631.90		245.66			1,386.24
Department of Kinesiology	051700		783.56				783.56		102.45			681.11
T.K. Martin Ctr for Tech & Disab	051800		588.71		187.82		776.53		187.82			588.71
Instructional Syst & Workforce Devl	052300		602.97		443.96		1,046.93		443.96			602.97
Department of Music	052700		622.22		68.30		690.52		68.30			622.22
Band	052900		7,561.39				7,561.39		7,347.91			213.48
NRTC-Nat'l Research Ctr Blindness	053700				(118.24)		118.24					
Off of Clin/Field-based Instruction	053900		1,686.88		136.60		1,823.48		102.45			1,721.03
Counseling, Ed Psyc, & Foundations	054100		754.05		153.68		907.73		153.68			754.05
Dean of Education	058800		2,177.03		153.68		2,330.71		153.68			2,177.03
Aerospace Engineering	060100		51.24		204.90		256.14		68.30			187.84
Chemical Engineering	060300		602.43				602.43					602.43
Civil and Environmental Engineering	060500				68.30		68.30		68.30			
Electrical and Computer Engineering	060700		3,809.60		177.36		3,986.96					3,986.96
Ctr for Advanced Vehicular Systems	060803		1,059.87				1,059.87					1,059.87
Industrial and Systems Engineering	061300		1,752.81		512.25		2,265.06		169.05			2,096.01
Mechanical Engineering	061700		2,075.38		509.68		2,585.06		203.20			2,381.86
Computer Science and Engineering	062900		2,159.25				2,159.25					2,159.25
Dean of Engineering	068800		4,578.40		204.90		4,783.30		33.30			4,750.00
CAVS Extension	068802		119.58				119.58					119.58
FWRC - Forestry	080100		(188.86)		461.03		272.17		102.45			169.72
FWRC-Wildlife,Fisheries,&Aquaculture	080300		2,463.22				2,463.22					2,463.22
FWRC-Sustainable Bioproducts	080500		930.35				930.35					930.35
FWRC - Director	088800		4,620.51		307.36		4,927.87		636.59			4,291.28
Office of the Graduate School	098800		1,125.23		102.45		1,227.68		110.78			1,116.90
CVM Academic Affairs Administration	181100				102.45		102.45		102.45			102.45
Animal Emergency & Referral Center	184200				546.40		546.40		546.40			546.40
CVM Administrative Support	185400		48,847.72		461.01		49,308.73		39,985.05			9,323.68
CVM LARAC	185450		95.52				95.52					95.52
CVM Facilities - General	185910	2,193,778.77	(122.72)		10,031.92		2,203,687.97	405,827.50	1,245,388.59			515,960.87
CVM Facilities Telecommunications	185915	27,633.94					27,633.94		15,390.00			12,243.94
CVM Utilities - CVM	185920	64,078.62					64,078.62		64,078.62			64,078.62
CVM Utilities - Division	185930	944,795.03					944,795.03		944,795.03			944,795.03
CVM Custodial Services	185940	592,428.81					592,428.81	491,734.45	468.65			94,230.71
Social Science Research	190300		470.83		512.25		983.08					983.08
MASEP	190400		1,334.77				1,334.77					1,334.77
Water Resources Inst	190500		163.65				163.65					163.65
Geosystems Research Institute	191000		301.27				301.27					301.27
Inst for Genom, Biocom, Biotec	191400		20.67				20.67					20.67
Research Curriculum Unit	192500		235.27		204.90		440.17		34.15			406.02
nSPARC	192900		49.51				49.51					49.51
Center for Cyber Innovation	193002		329.13				329.13					329.13
Inst for Imaging & Analyt	193100		236.12				236.12					236.12
International Institute	193300		(264.39)		590.90		326.51					326.51
Raspet	194000		259.52		279.30		538.82					538.82
Career Center	300100		505.92		341.50		847.42		204.90			642.52
University Television Center	300200		519.56				519.56					519.56
University Academic Advising Center	300600		(102.46)		204.91		102.45		102.45			102.45
Ctr for Distance Ed-Director	308800		449.65				449.65					449.65
Meridian Operation & Maintenance	313100	355,513.32					355,513.32	164,249.07	158,729.44		210.85	32,323.96
Meridian Campus	313200		3,379.12		341.50		3,720.62					3,720.62
MSU-Riley Center	313214	52,944.14					58,563.38	58,563.38				
General Library	320100		3,026.44		295.60		3,322.04		905.60			2,416.44
Information Tech Infrastructure	330100		87.39		34.15		121.54		34.15			87.39
Office of the CIO	330200		504.73		225.28		730.01		34.15			695.86
Institutional Diversity & Inclusion	391301		437.54				437.54		33.30			404.24
Shackouls Honors College	393400		670.70		68.30		739.00		489.59			249.41
Center for America's Veterans	410103		1,850.85		324.43		2,175.28		357.73			1,817.55
Student Leadership/Comm Engagement	410104		1,185.32				1,185.32					1,185.32
Disability Resource Center	410200		2,243.24		187.83		2,431.07		187.83			2,243.24
Student Counseling Services	410400		787.29				787.29					787.29
Financial Aid	410600		(559.77)		819.61		259.84		180.95			78.89
Registrars Office	410800		666.72				666.72		105.30			561.42
Office of Admissions & Scholarships	411200		97.83				97.83		8.33			89.50

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2021

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Fraternity & Sorority Life	411400		5,874.87		5,874.87			399.45	5,475.42			
Sanderson Center	411505		10,493.63		10,493.63				10,493.63			
WMSV Campus Radio Station	412200		142.31		142.31				142.31			
Office of the Provost	440300		23.24	68.30	91.54				91.54			
Student Success	440321		81.39	68.30	149.69			68.30	81.39			
The Learning Center	440322		(233.20)	273.20	40.00				40.00			
Assoc VP for Budget and Planning	440701		1,342.36		1,342.36				1,342.36			
Vice President for Research	440900		719.75	34.15	753.90			42.48	711.42			
Vice President for Student Affairs	441100		93,785.55		93,785.55			2,623.24	91,162.31			
Computer Based Testing	441101		205.05	204.90	409.95			204.90	205.05			
Welcome Center/Clock Museum	441104		108.29	136.60	244.89				136.60			
Incident Command Center	441105	160,199.61	423.81	298.88	160,922.30	72,828.00		79,211.25	5,846.95	3,036.10		
MS State University Foundation	441300		1,696.33	102.45	1,798.78			817.76	981.02			
Office of the Controller/Treasurer	450200		500.94	359.66	860.60			353.52	507.08			
Sponsored Program Accounting	450201		62.70		62.70				62.70			
Office of Internal Audit	450400		1,061.99		1,061.99				1,061.99			
Human Resources Management	460300		1,593.99	34.15	1,628.14			882.52	745.62			
Office of Sponsored Projects	460500		153.59	97.86	251.45			34.15	217.30			
Office of Research Development	460600		155.52		155.52				155.52			
Office of Inst Rsch & Effectiveness	461100		129.54		129.54				129.54			
Fringe Benefits Allocation Pool	461302	2,939,140.48			2,939,140.48	2,939,140.48						
Capital Expense Approp_DFA_BOB	461314	545,573.54			545,573.54						545,573.54	
General Counsel	461400		85.40		85.40				85.40			
Procurement & Contracts	470100		124.44		124.44				124.44			
Receiving & Property Control	470300		599.90		599.90				599.90			
Police	470900	2,831,848.82	43,093.58	761.00	2,875,703.40	2,602,207.86	3,937.00	178,466.63	69,455.19	12,660.72		8,976.00
Police - Life Safety	470901		16,346.28		16,346.28			16,346.28				
Office of Public Affairs	480700		261.74		261.74				261.74			
Campus Services	490000	213,708.96	(76,371.51)	435,582.64	572,920.09	213,708.96		359,656.03	(444.90)			
Physical Plant Administration	490100		(1,027,993.03)	1,050,752.62	22,759.59	20,842.69		1,220.00	444.90	252.00		
Facilities Management Admin	490101	1,233,108.67	6,252,007.68	23,242.08	7,508,358.43	1,079,082.83		5,846,341.93	135,694.22	28,422.38	418,817.07	
PDCA-Planning Design & Constr Admin	490103	934,732.58	119.18		934,851.76	737,792.70		196,939.88	119.18			
Fac Mgt Equip Op & Maint	490104	86,341.37			86,341.37			86,341.37				
Maintenance - Streets	490111	357,787.13			357,787.13			357,787.13				
Building Repairs/Minor Alterations	490123	1,804,963.20	10,928.84	17,919.82	1,833,811.86			1,833,381.61	430.25			
Utilities Production & Dist Systems	490126	2,897,677.92			2,897,677.92			2,803,124.22		94,553.70		
Utilities	490127	7,739,786.01	11,796,468.81		19,536,254.82			19,536,254.82				
Fire Protection	490129	475,000.00			475,000.00			475,000.00				
Garbage & Trash Disposal	490132	239,228.88			239,228.88			239,228.88				
Custodial Services	490400	3,540,825.84	295,708.60	350,706.82	4,187,241.26	2,918,567.20		766,680.69	500,721.37	1,272.00		
Event Services	490505	345,557.12	70,954.22		416,511.34	286,816.80		86,032.08	21,048.46	1,140.00		21,474.00
President's Home Maintenance	490513	198,806.33	5,545.60		204,351.93	46,068.86		152,427.90	5,855.17			
Humphrey Coliseum	490539	304,182.90	37,797.39	8,942.65	350,922.94	173,192.27		169,854.86	6,074.81	1,801.00		
Research Compliance and Security	493000		210.35		210.35				210.35			
Environmental Hlth & Safety	493002		40.50		40.50				40.50			
Student Housing - Facilities Admin	520192		(438.06)	3,109.53	2,671.47			2,418.52	252.95			
Colvard Student Union	540100		1,366.26		1,366.26				1,366.26			
SHC - COVID 19	560106		206.60	68.30	274.90			204.90	70.00			
Health Promotion and Wellness	560109		7,042.13		7,042.13				7,042.13			
Faculty & Staff Housing	600000		27,227.05		27,227.05	27,227.05						
University Mail Services	700501		651.32		651.32				651.32			
Parking Services	720200		1,872,265.25	2,294.52	1,874,559.77	742,057.28		880,039.76	112,047.07	51,233.66		89,182.00
Transit Services	730100		356,196.16		356,196.16	30,951.36	1,096.64	31,326.15	292,752.20	69.81		
Physical Plant - Work in Progress	740201		40,717,047.28		40,717,047.28	6,960,199.61	1,045.58	26,004,437.17	5,668,636.60	14,344.16	1,704,762.15	363,622.01
Campus Landscape	751400	2,454,366.16	4,173.19		2,458,539.35	276,129.24		2,179,610.11	2,800.00			
Licensing	790100		27.70		27.70				27.70			
Athletics - Facilities Management	890134		66.10	413.84	1,718.46			1,677.36	41.10			
Total	33,534,008.15	27,293.15	60,703,898.59	1,921,735.82	96,186,935.71	20,247,187.59	6,079.22	64,778,294.76	7,736,421.04	224,040.32	2,669,152.76	525,760.02

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE II- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2021

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
MINOR REPAIRS AND RENOVATIONS												
Total												
Subtotal	33,534,008.15	27,293.15	60,703,898.59	1,921,735.82	96,186,935.71	20,247,187.59	6,079.22	64,778,294.76	7,736,421.04	224,040.32	2,669,152.76	525,760.02
Less Interdepartmental Activity	(229,598.04)		(57,022,275.87)		(57,251,873.91)			(57,251,873.91)				
TOTAL PHYS. PLANT OPERATIONS	33,304,410.11	27,293.15	3,681,622.72	1,921,735.82	38,935,061.80	20,247,187.59	6,079.22	7,526,420.85	7,736,421.04	224,040.32	2,669,152.76	525,760.02
SCHOLARSHIPS:												
Ag & Bio Engineering	010300			19,500.00	19,500.00			19,500.00				
Agricultural Economics	010500			22,850.00	22,850.00			22,850.00				
Ag Information Science & Education	010700			8,450.00	8,450.00			8,450.00				
MSU - ES Administration	010800			3,500.00	3,500.00			3,500.00				
Plant and Soil Sciences	011100			59,250.00	59,250.00			59,250.00				
Animal & Dairy Science	011300			21,000.00	21,000.00			21,000.00				
Col of Ag & Home Economics	011800			223,820.00	223,820.00			223,820.00				
Biochem,MolBio,Entmology&Plant Path	011900			15,750.00	15,750.00			15,750.00				
Food Sci Nutrition Hlth Promo	012000			46,128.79	46,128.79			46,128.79				
School of Human Sciences	012100			36,150.00	36,150.00			36,150.00				
Landscape Architecture	012600			65,849.00	65,849.00			65,849.00				
Poultry Science	013100			21,625.00	21,625.00			21,625.00				
College of Ag & Life Sciences	018800			71,383.00	71,383.00			71,383.00				
School of Architecture	020100			26,825.00	26,825.00			26,825.00				
Art	020300			25,800.00	25,800.00			25,800.00				
Building Construction Science	020500			25,250.00	25,250.00			25,250.00				
Dean of Architecture,Art, & Design	028800			8,175.00	8,175.00			8,175.00				
Anthropology/Middle Eastern Culture	030200			1,180.00	1,180.00			1,180.00				
Biological Sciences	031100			13,500.00	13,500.00			13,500.00				
Chemistry	031900			31,000.00	31,000.00			31,000.00				
Communication	032700			41,250.00	41,250.00			41,250.00				
English	033900			27,750.00	27,750.00			27,750.00				
Geosciences	034900			5,000.00	5,000.00			5,000.00				
History	035300			83,897.00	83,897.00			83,897.00				
Mathematics & Statistics	036900			8,138.00	8,138.00			8,138.00				
Military Science (Army ROTC)	037300			500.00	500.00			500.00				
Physics & Astronomy	038400			45,249.89	45,249.89			40,404.00	4,845.89			
Political Science and Public Adm	038500			50,200.00	50,200.00			50,200.00				
Psychology	038600			8,500.00	8,500.00			8,500.00				
College of Arts & Sciences	038800			127,900.00	127,900.00			127,900.00				
Sociology	038900			2,500.00	2,500.00			2,500.00				
Finance & Economics	040900			17,500.00	17,500.00			17,500.00				
Graduate Studies in Business	041000			1,000.00	1,000.00			1,000.00				
Marketing/Quant Analysis/Bus Law	041500			5,500.00	5,500.00			5,500.00				
Professional Golf Management	041600			22,000.00	22,000.00			22,000.00				
Dean of Business	048800			317,200.00	317,200.00			317,200.00				
Curriculum,Instruction & Special Ed	051300			6,500.00	6,500.00			6,500.00				
Department of Kinesiology	051700			1,000.00	1,000.00			1,000.00				
Department of Music	052700			17,300.00	17,300.00			17,300.00				
Band	052900			7,500.00	7,500.00			7,500.00				
Counseling, Ed Psyc, & Foundations	054100			8,140.00	8,140.00			8,140.00				
Dean of Education	058800			180,900.00	180,900.00			180,900.00				
Aerospace Engineering	060100			18,000.00	18,000.00			18,000.00				
Chemical Engineering	060300			240,910.48	240,910.48	2,245.32		238,665.16				
Civil and Environmental Engineering	060500			51,500.00	51,500.00			51,500.00				
Electrical and Computer Engineering	060700			25,250.00	25,250.00			25,250.00				
Industrial and Systems Engineering	061300			42,000.00	42,000.00			42,000.00				
Mechanical Engineering	061700			53,500.00	53,500.00			53,500.00				
Petroleum Engineering	062100			7,750.00	7,750.00			7,750.00				
Computer Science and Engineering	062900		277.28	15,200.00	15,477.28		277.28	15,200.00				
Dean of Engineering	068800			1,589,401.46	1,589,401.46	152,710.06		1,436,691.40				
FWRC - Forestry	080100			28,500.00	28,500.00			28,500.00				
FWRC-Wildlife,Fisheries&Aquaculture	080300			25,400.00	25,400.00			25,400.00				
FWRC-Sustainable Bioproducts	080500			3,500.00	3,500.00			3,500.00				
FWRC - Director	088800			150,239.00	150,239.00			150,239.00				
CVM Small Animal Internal Medicine	184120			18,000.00	18,000.00			18,000.00				
CVM Office of the Dean	185100			490,700.00	490,700.00			490,700.00				

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE II- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2021

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
School of Accountancy	230100			120,750.00	120,750.00			120,750.00				
Career Center	300100			1,000.00	1,000.00			1,000.00				
Ctr for Distance Ed-Director	308800			3,000.00	3,000.00			3,000.00				
Meridian Campus	313200			95,361.00	95,361.00			95,361.00				
Meridian Division of Arts & Science	313202			2,000.00	2,000.00			2,000.00				
Shackouls Honors College	393400			8,000.00	8,000.00			8,000.00				
Center for America's Veterans	410103			85,300.00	85,300.00			85,300.00				
Disability Resource Center	410200			6,000.00	6,000.00			6,000.00				
Financial Aid	410600		295,325.31	829,330.00	1,124,655.31		3,369.76	947,821.51	173,464.04			
Financial Aid - General Scholarship	410601	47,699,168.01		2,690,548.01	50,389,716.02			50,389,716.02				
Office of the Provost	440300			70,000.00	70,000.00			70,000.00				
Vice President for Student Affairs	441100			16,500.00	16,500.00			16,500.00				
MS State University Foundation	441300			312,500.00	312,500.00			312,500.00				
Health Promotion and Wellness	560109			6,500.00	6,500.00			6,500.00				
Athletics	890100			1,000.00	1,000.00			1,000.00				
Total		47,699,168.01		295,602.59	8,740,050.63		3,647.04	56,397,908.88	178,309.93			
FELLOWSHIPS:												
Electrical and Computer Engineering	060700			33,800.00	33,800.00			33,800.00				
Dean of Engineering	068800			56,231.00	56,231.00	48,376.40		7,854.60				
Total				90,031.00	90,031.00	48,376.40		41,654.60				
REMISSIONS & FEE WAIVERS:												
Fee Waivers - Military	413018	17,312,684.66			17,312,684.66			17,312,684.66				
Fee Waivers - MSNG - SEAP	413030	100,286.57			100,286.57			100,286.57				
Fee Waivers-MHS4 NR Tuition	413019	679,349.07			679,349.07			679,349.07				
Financial Aid - General Scholarship	410601			17,000.00	17,000.00			17,000.00				
Off Campus Remissions & Fee Waivers	313700	81,906.65			81,906.65			81,906.65				
Off Campus Waiver - Staff Developmt	313706	54,822.00			54,822.00			54,822.00				
Off Campus Waiver - Fac/Staff Child	313712	1,931.50			1,931.50			1,931.50				
Off Campus Waiver - Senior Citizens	313713	64,361.28			64,361.28			64,361.28				
Fee Waivers - Band	413002	356,470.00			356,470.00			356,470.00				
MSU Spirit Group NR Waiver	413003	32,454.75			32,454.75			32,454.75				
Fee Waivers - Regional	413004	597,976.50			597,976.50			597,976.50				
Fee Waivers - Children of Alumni	413005	1,961,618.72			1,961,618.72			1,961,618.72				
Fee Waivers - Staff Development	413006	3,355,239.85			3,355,239.85	3,355,239.85						
Fee Waivers - Miscellaneous	413007	312,851.52			312,851.52			312,851.52				
Fee Waivers - Morocco UIR	413010	393,395.95			393,395.95			393,395.95				
Fee Waivers - High ACT	413011	27,802,987.59			27,802,987.59			27,802,987.59				
Fee Waivers - Child of Faculty/Staf	413012	2,092,372.36			2,092,372.36	2,092,372.36						
Fee Waivers - Senior Citizens	413013	146,998.22			146,998.22			146,998.22				
Fee Waivers - MUW Exchange	413014	34,311.37			34,311.37			34,311.37				
Fee Waivers - Comm/Junior College	413021	3,556,980.50			3,556,980.50			3,556,980.50				
Fee Waivers - Common Market	413022	3,639,666.07			3,639,666.07			3,639,666.07				
College Ready Discounts & Waivers	413029	153,022.00			153,022.00			153,022.00				
Total		62,731,687.13		17,000.00	62,748,687.13	5,447,612.21		57,301,074.92				
WORK SCHOLARSHIPS:												
Communication	032700			122.23	122.23	122.23						
College Work Study	414001			751,678.52	751,678.52	610,909.45		140,769.07				
FWS Federal 100%	414010			27,811.05	27,811.05	27,811.05						
Total				779,611.80	779,611.80	638,842.73		140,769.07				
GRANTS - AWARDS:												
Financial Aid	410600			30,936,580.79	30,936,580.79			30,936,580.79				
Total				30,936,580.79	30,936,580.79			30,936,580.79				
GRANTS:												
Financial Aid	410600			12,256,907.00	12,256,907.00			12,256,907.00				
Total				12,256,907.00	12,256,907.00			12,256,907.00				
COLLEGE WORK STUDY-COMMUNITY AGENCY												
C W S-Starkville Public Sch. Tutors	414007			18,384.31	18,384.31	18,384.31						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2021

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Oktoberfest County Boys & Girls Club	414008				17,819.40	17,819.40	17,819.40						
Total					36,203.71	36,203.71	36,203.71						
Subtotal		110,430,855.14		295,602.59	52,856,384.93	163,582,842.66	6,325,990.43	3,647.04	157,074,895.26	178,309.93			
Less Interdepartmental Activity													
TOTAL SCHSHPS & FLWSHPS		110,430,855.14		295,602.59	52,856,384.93	163,582,842.66	6,325,990.43	3,647.04	157,074,895.26	178,309.93			
AUXILIARY ENTERPRISES - STUDENTS:													
School of Human Sciences	012100			18.75		18.75			18.75				
Office of the Controller/Treasurer	450200				613.69	613.69			613.69				
Dining Services - Cafeteria	510101		(322.64)			(322.64)			(322.64)				
Dining Services - Vending	510117		12.59			12.59				12.59			
Dining Services - Administration	510129		65,743.70			65,743.70	53,554.70		12,189.00				
McKee Hall	520157		203,677.20	873.91	4,705.16	209,256.27	95,645.27		110,878.36	1,086.24	1,646.40		
Sessums Hall	520158		224,942.74	3,082.83	7,702.73	235,728.30	138,606.59		94,455.61	442.60	2,223.50		
Hull Hall	520159		345,705.01	3,102.93	8,332.81	357,140.75	129,722.62		221,743.74	3,385.39	2,289.00		
Cresswell Hall	520161		316,825.35		15,850.48	332,675.83	95,262.29		233,859.18	251.36	3,303.00		
Hathorn Hall	520162		325,423.93		13,680.17	339,104.10	136,194.96		199,038.78	363.36	3,507.00		
Rice Hall	520163		254,442.75			254,442.75	106,661.92		144,684.83		3,096.00		
Critz Hall	520164		210,553.54	184.09	6,824.13	217,561.76	86,969.05		126,752.23	103.92	3,736.56		
Hurst Hall	520166		457,531.29	21.97	13,855.08	471,408.34	72,980.28		393,299.76	1,975.30	3,153.00		
Griffis Hall	520167		956,809.93	1,410.65	35,464.32	993,684.90	111,309.39		875,381.39	2,641.12	4,353.00		
Nunnelee Hall	520168		534,895.16		11,450.49	546,345.65	61,633.67		469,488.74	13,003.24	2,220.00		
Moseley Hall	520170		381,200.40		20,231.19	401,431.59	76,893.93		312,682.89	8,626.77	3,228.00		
Oak Hall	520171		453,762.07	140,295.79	19,167.83	613,225.69	119,741.92		485,649.57	3,805.20	4,029.00		
Magnolia Hall	520172		389,595.03		19,321.44	408,916.47	127,783.37		274,520.38	3,042.50	3,570.22		
Dogwood Hall	520173		409,714.71		19,213.58	428,928.29	61,210.41		360,760.34	3,126.54	3,831.00		
Deavenport Hall	520174		398,002.55		26,257.82	424,260.37	146,572.77		269,528.78	4,000.82	4,158.00		
Student Housing - Other	520190		590,107.72	66,447.53	806.33	657,361.58	100,299.00		474,456.11	71,453.47	11,153.00		
Herbert Hall	520191		48,536.34		4,077.35	52,613.69	25,229.67		26,066.29	1,317.73			
Student Housing - Facilities Admin	520192		2,176,470.97	17,954.78	52,582.02	2,247,007.77	1,411,588.29		428,787.88	360,237.60	3,750.00		42,644.00
Student Housing - Administration	520193		558,841.62		2,116,460.00	2,675,301.62	555,541.62		2,119,760.00				
Student Housing - Residence Life	520194		2,411,085.55	16,122.66	1,351.61	2,428,559.82	1,367,431.30		1,003,735.02	57,393.50			
Student Housing - Marketing	520196		68,350.57			68,350.57	60,207.36		450.00	7,693.21			
Ruby Hall	520197		678,436.44		25,672.19	704,108.63	169,073.46		523,519.14	2,930.03	8,586.00		
Student Housing - ITS	520199		221,230.66			221,230.66	132,886.36		52,012.91	36,331.39			
Butler Guest House & Conf Housing	520200		17,558.59		14,574.07	32,132.66			29,192.66	2,940.00			
Student Health Center	560100			1,321,426.95		1,321,426.95			1,321,426.95				
SHC - General Ledger	560101		3,865.37			3,865.37			3,865.37				
SHC - Physician's Offices	560103		1,359,008.52		214,486.56	1,573,495.08	1,460,911.02	3,880.05	108,704.01				
SHC - COVID 19	560106		255,435.24	2,162.37	1,149,116.51	1,406,714.12	649,082.74		162,168.01	495,289.60	100,173.77		
Health Promotion and Wellness	560109		12,544.15			12,544.15	12,558.13			(13.98)			
SHC - Business Office	560111		791,596.56		32,696.95	824,293.51	415,722.49		315,021.56	55,739.73	37,809.73		
SHC - Medical Records	560112		258,054.54	209.98		258,264.52	258,264.52						
SHC - Pharmacy	560113		1,731,780.95		2,201.76	1,733,982.71	368,966.80		18,741.68	478.67	1,345,795.56		
SHC - Laboratory	560115		488,483.86	1,589.47	32,832.60	522,905.93	222,049.63		320,604.74	(67,457.82)	47,709.38		
SHC - Clinical Care	560117		1,055,350.12	11,709.04	94,733.60	1,161,792.76	889,463.26	102.48	10,113.56	(21,604.29)	283,717.75		
SHC - Physical Therapy	560119		98,480.16		19,659.08	118,139.24	111,871.45		1,250.04	106.20	4,911.55		
SHC - Radiology	560121		95,622.25			95,622.25	59,988.70		35,070.37	563.18			
SHC - Utilities & Maintenance	560123		136,678.06			136,678.06			136,678.06				
Total			18,986,033.55	1,586,613.70	3,983,921.55	24,556,568.80	9,891,878.94	3,982.53	11,676,847.74	1,049,265.17	1,891,950.42		42,644.00
AUXILIARY ENTERPRISES - FACULTY:													
Professional Golf Management	041600			282.95		282.95			16.41	266.54			
MSU Golf Course	048807		456,906.75	480,866.43		937,773.18	150,971.75		95,285.58	303,618.83	206,878.88		181,018.14
MSU Golf Course Maintenance	048808		355,316.95			355,316.95	283,124.03		3,368.00	68,824.92			
Center for Teaching and Learning	440317	(1,599.00)			1,599.00								
General Counsel	461400	(50.00)				(50.00)			(50.00)				
MSU Institute of Golf	491900		11,758.77			11,758.77			40.00		11,718.77		
Butler Guest House & Conf Housing	520200		494,669.66		268,430.13	763,099.79	151,823.21		590,014.78	17,269.80	3,992.00		
Faculty & Staff Housing	600000		582,237.46			582,237.46	12,688.12		566,309.21		3,240.13		
Local Service - Administration	700301		969,395.06			969,395.06					969,395.06		
Local Service - Residence	700302		15,382.15			15,382.15					15,382.15		
Long Distance - Administration	700303		10,027.77			10,027.77					10,027.77		
MoneyMate	700308		319,232.67			319,232.67	119,136.46		117,532.47	81,423.74	1,140.00		

