

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	717,994.14		2,315.47	5,830.55			726,140.16
Agricultural Economics	010500	530,445.61	2,518.46	2,007.40	835.96		(15,000.00)	550,807.43
Plant and Soil Sciences	011100	1,078,029.13		5,449.59	17,722.04			1,101,200.76
Soil Testing	011101				1.13			1.13
Animal & Dairy Science	011300	669,193.14	4,598.59	7,008.12	9,212.15			690,012.00
Biochem,MolBio,Entmology&Plant Path	011900	875,380.29			5,183.68			880,563.97
Food Sci Nutrition Hlth Promo	012000	652,914.10	3,829.56	6,749.87	4,292.97			667,786.50
School of Human Sciences	012100	1,279,953.25	8,611.64	11,061.30	29,626.95		(945.34)	1,330,198.48
Landscape Architecture	012600	753,421.76	290.00	16,930.76	17,065.02	7,500.00		795,207.54
Poultry Science	013100	323,134.54	444.37	3,468.99	5,662.94			332,710.84
College of Ag & Life Sciences	018800	4,092.00						4,092.00
Fringe Benefits Pool-MSU-ES	018901	250.02						250.02
School of Architecture	020100	1,273,679.56	9,830.16	25,174.05	24,809.44		(90,042.49)	1,423,535.70
Art	020300	1,578,335.24	4,773.61	42,329.14	54,844.27		(6,943.34)	1,687,225.60
Interior Design	020400	483,468.93	1,681.71	6,350.72	10,758.27			502,259.63
Building Construction Science	020500	601,015.83	3,711.43	15,209.05	15,172.82			635,109.13
Aerospace Studies (Air ROTC)	030100	54,570.00		791.71	5,806.67			61,168.38
Anthropology/Middle Eastern Culture	030200	779,638.05	3,165.00	3,209.59	2,500.77			788,513.41
Biological Sciences	031100	2,914,734.55	331.95	16,342.17	19,513.17		(53,011.33)	3,003,933.17
Chemistry	031900	3,241,335.28	22,852.79	51,095.93	67,477.80	5,193.00	(12,393.04)	3,400,347.84
Chemistry - Start-up Funds	031902				575.15			575.15
Communication	032700	1,725,583.11		5,364.07	19,783.50			1,750,730.68
Communications - Theatre	032702			8,228.95	1,855.06			10,084.01
English	033900	2,858,369.63	1,521.89	4,905.28	26,318.17		(25.73)	2,891,140.70
Writing Center	033904	23,280.96	873.20	1,387.94	21,457.86			46,999.96
Classical & Modern Languages & Lit	034300	1,705,545.25	1,175.00	2,851.88	1,621.69			1,711,193.82
Geosciences	034900	2,285,420.70	569.35				(6,496.57)	2,292,486.62
History	035300	2,003,574.34	17,844.17	8,129.03	12,263.60			2,041,811.14
Mathematics & Statistics	036900	2,865,781.25	8,218.76	4,980.59	22,780.17			2,901,760.77
Military Science (Army ROTC)	037300	34,276.08		409.22	6,024.84			40,710.14
Philosophy & Religion	038100	986,200.45	4,186.04	1,213.44	6,691.82			998,291.75
Physics & Astronomy	038400	2,179,128.51	9,461.12	20,624.89	20,930.77		(16,022.48)	2,246,167.77
Political Science and Public Adm	038500	1,288,853.72	9,448.85	10,306.79	2,911.01		(3,968.66)	1,315,489.03
Psychology	038600	2,263,871.06	4,722.27	7,503.94	14,893.41		(9,820.00)	2,300,810.68
College of Arts & Sciences	038800	24,568.66						24,568.66
A & S/Gender Studies	038804	68,970.72						68,970.72
Arts & Sciences Faculty Lapsed	038811						(59,346.49)	59,346.49

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
A&S - African American Studies	038813	21,749.96						21,749.96
Sociology	038900	1,470,724.00	20,253.76	21,321.49	25,124.92		(250.00)	1,537,674.17
Social Work	038901	130,214.79	1,138.78	2,195.48	3,455.05			137,004.10
Finance & Economics	040900	2,348,960.85		6,416.91	19,341.92			2,374,719.68
Graduate Studies in Business	041000	807,898.01		2,295.08	5,902.64	2,800.00		818,895.73
Management & Information Systems	041300	2,163,639.71		14,560.86	9,028.84		(21,169.70)	2,208,399.11
Marketing/Quant Analysis/Bus Law	041500	1,965,360.32		341.98	19,863.57		(69,085.75)	2,054,651.62
Professional Golf Management	041600	145,974.04		1,025.60	5,625.31			152,624.95
International Business Academic Prg	041800	105,503.27						105,503.27
Dean of Business	048800						(50,687.47)	50,687.47
MSU Golf Course	048807	105,116.34						105,116.34
Educational Leadership	051100	672,989.59	3,843.43	8,096.63	15,280.07			700,209.72
Curriculum, Instruction & Special Ed	051300	1,372,849.28	18,523.05	21,115.73	46,891.47		(1,368.00)	1,460,747.53
Department of Kinesiology	051700	1,552,023.51		2,864.46	23,578.69		(3,489.00)	1,581,955.66
Instructional Syst & Workforce Devl	052300	1,113,963.13		34,041.30	13,886.25			1,161,890.68
Department of Music	052700	1,128,772.22	3,901.08	8,769.65	12,123.86		(2,175.50)	1,155,742.31
Band	052900	306,226.36	38,085.32	365,055.12	73,616.87			782,983.67
Choir	053100	75,314.88	2,621.61	19,569.54	23,465.26			120,971.29
Off of Clin/Field-based Instruction	053900	175,247.68	12,710.28	14,450.74	16,044.85			218,453.55
Counseling, Ed Psys, & Foundations	054100	1,529,382.72	25,001.76	46,779.64	34,106.60		(79,143.95)	1,714,414.67
Dean of Education	058800			350.00				350.00
Aerospace Engineering	060100	1,655,278.01	1,681.50	33,217.57	18,492.17		(59,499.00)	1,768,168.25
Chemical Engineering	060300	1,164,838.35		645.00	4,073.43		(20,931.67)	1,190,488.45
Civil and Environmental Engineering	060500	1,340,955.11		2,437.25	10,793.40		(37,031.00)	1,391,216.76
Electrical and Computer Engineering	060700	2,731,051.73	4,897.86	44,678.18	93,033.78	42,443.58	(104,917.11)	3,021,022.24
Industrial and Systems Engineering	061300	1,144,859.98	27,010.12	47,358.52	30,934.89		(28,821.23)	1,278,984.74
Mechanical Engineering	061700	2,144,713.36	11,465.83	31,223.00	82,834.25		(123,062.52)	2,393,298.96
Petroleum Engineering	061900	45,000.00						45,000.00
Computer Science and Engineering	062900	2,063,848.04		6,848.57	7,675.84		(11,987.04)	2,090,359.49
Dean of Engineering	068800	379,792.81					(56,230.76)	436,023.57
Colg of Forest Resources-Forestry	080101	826,117.15		346.32	8,274.00			834,737.47
Colg of Forest Res-Wlf & Fisheries	080301	734,896.36		1,768.39	7,471.61			744,136.36
COFR-Sustainable Bioproducts	080501	310,810.79						310,810.79
Colg of Forest Resources-Dean	088801	94,003.63	10,760.06	5,886.58	14,834.27			125,484.54
Graduate Assistantships	090300	5,314,196.90						5,314,196.90
International Education	113300	364,650.46					254,160.00	110,490.46
CVM Academic Affairs Administration	181100	711,262.69	172.39	207,892.21	30,135.58	185,183.81		1,134,646.68
Student Recruiting & Admissions	181105	137,862.28	21,940.54	4,820.08	1,676.47			166,299.37

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
CVM Library	181250			10,580.50	431.82			11,012.32
Vet Tech Degree Program	181350	398,314.09		3,802.42	3,229.87			405,346.38
CVM MDL	181450			7,313.12	15,773.05			23,086.17
CVM Clinical Outreach Services	181480	41,916.83		269,449.68	24,379.36			335,745.87
CVM Freshman	181500				9,906.84			9,906.84
CVM Sophomore	181600				39,860.83			39,860.83
Food Animal Medicine & Surgery	181650			570.00	7,997.97			8,567.97
CVM Jr. Emergency Techniques	181720				2,106.88			2,106.88
CVM Jr. Lab Services	181740			70.00	5,515.55			5,585.55
Teaching Animals	181750			578.30	41,507.84			42,086.14
CVM Senior General	181805				4,325.32			4,325.32
Senior Adv Large Animal Techs	181830				3,585.90			3,585.90
Equine Lameness & Surgery	181850				776.57			776.57
Equine Reproduction	181855				553.31			553.31
Dental	181890				845.73			845.73
CVM Sr. Adv. Small Animal Surgery	181895				4,434.68			4,434.68
CVM Dept of Basic Sciences	182010	476,863.10					(11,136.45)	487,999.55
CVM MVRDL	183100	30,685.39						30,685.39
CVM MS Poultry Diagnostic Lab	183200	74,986.79						74,986.79
CVM MS Aquatic Diagnostic Lab	183300	36,829.73						36,829.73
CVM Pathobiology Dept Admin	183905	1,392,067.12						1,392,067.12
CVM AHC Administration	184100	4,653,346.12						4,653,346.12
School of Accountancy	230100	2,277,730.80		2,300.20	8,480.93			2,288,511.93
University Television Center	300200	394,876.13						394,876.13
Maymester	300302	356,277.98						356,277.98
College Ready	300303	66,342.00						66,342.00
University Academic Advising Center	300600			50.00				50.00
The Dept of Ath Acad Supp Serv	300601	385.00						385.00
Meridian Division of Arts & Science	313202	788,497.99					(21,852.50)	810,350.49
Meridian Division of Business	313203	920,254.51	1,660.82					921,915.33
Meridian Division of Education	313204	959,975.66						959,975.66
Meridian Util & Campus Svcs	313210			258,830.22				258,830.22
Meridian - Academic Support	313216	300,133.50		54,490.49	212.05		(170,958.94)	525,794.98
Fringe Benefits Pool-Meridian	313217	1,473,092.03						1,473,092.03
General Library	320100	1,552,115.55						1,552,115.55
Old Main Academic Center	320300	54,619.92		2,735.68				57,355.60
Faculty Enhancement	391300	1,302,034.86						1,302,034.86
Plan of Compliance	391500	69,183.64						69,183.64

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ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
Developmental Programs	393300	88,935.94		5,931.66	2,848.50		(7,000.00)	104,716.10
Shackouls Honors College	393400	597,534.16	616.99	2,326.92	8,070.64			608,548.71
Distinguished External Scholarships	393500	36,423.54	3,078.89	953.23	838.26			41,293.92
Distinguished Scholarship Programs	393600	16,495.74						16,495.74
President's Comm on Status of Women	440101				70.00			70.00
Office of the Provost	440300	10,000.02						10,000.02
Academic Progs Accreditation/Review	440302			1,000.00			(3,750.00)	4,750.00
Provost's Faculty Lapsed	440314						(117,000.00)	117,000.00
Center for Teaching and Learning	440317	207,307.52		4,832.22	8,547.07		(1,000.00)	221,686.81
Student Success	440321	232,951.43	1,285.32	7,921.37	16,150.87			258,308.99
The Learning Center	440322	476,874.76	5,267.10	39,614.77	23,803.64	7,235.00		552,795.27
Univ Education & Recruiting Program	440707			29,264.00			(1,000.00)	30,264.00
Office of Inst Rsch & Effectiveness	461100		4,403.96					4,403.96
Special Projects - R	461301						(1,111,187.96)	1,111,187.96
Fringe Benefits Allocation Pool	461302	24,687,243.10		310,363.45				24,997,606.55
Purchased Authority	461306						109,492.08	(109,492.08)
Interdepartmental Obligations	461310						(122,548.46)	122,548.46
Grad Health Insurance	461311			195,400.00				195,400.00
Unfunded Permanent Positions	461312						(15,000.00)	15,000.00
Athletics Required Fee Overage	461318						(212,101.33)	212,101.33
Student Union Required Fee Overage	461319						(300,000.00)	300,000.00
<b>TOTAL</b>		<u>120,455,353.12</u>	<u>344,980.37</u>	<u>2,456,149.99</u>	<u>1,346,242.99</u>	<u>250,355.39</u>	<u>(2,674,748.73)</u>	<u>127,527,830.59</u>
<b>OCCUPATIONAL &amp; VOCATIONAL</b>								
<b>TOTAL</b>								
<b>SPECIAL SESSIONS</b>								
Summer School	300300	2,963,448.86						2,963,448.86
Fringe Benefits Allocation Pool	461302	687,705.67						687,705.67
<b>TOTAL</b>		<u>3,651,154.53</u>						<u>3,651,154.53</u>
<b>COMMUNITY EDUCATION - CREDIT</b>								
Eng - Vicksburg Center	061500	51,964.60						51,964.60
Ctr for Distance Ed-Credit	302500	473,800.87	47,166.17	17,352.94	946.59			539,266.57
Meridian Division of Arts & Science	313202		14,851.74	10,928.49	12,580.11			38,360.34
Meridian Division of Business	313203		17,363.31	13,854.43	6,905.87			38,123.61
Meridian Division of Education	313204		19,633.82	25,417.57	15,173.66			60,225.05

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Off Campus Remissions & Fee Waivers	313700			18,777.25				18,777.25
Fringe Benefits Allocation Pool	461302	166,980.10						166,980.10
<b>TOTAL</b>		<u>692,745.57</u>	<u>99,015.04</u>	<u>86,330.68</u>	<u>35,606.23</u>			<u>913,697.52</u>
<b>COMMUNITY EDUCATION - NON CREDIT</b>								
Ctr for Distance Ed-Marketing	302502	247,985.85	21,689.28	216,402.33	33,594.68			519,672.14
Ctr for Distance Ed-Technology	302506	245,535.84	21,726.35	43,842.13	36,249.11			347,353.43
Fringe Benefits Allocation Pool	461302	170,985.60						170,985.60
<b>TOTAL</b>		<u>664,507.29</u>	<u>43,415.63</u>	<u>260,244.46</u>	<u>69,843.79</u>			<u>1,038,011.17</u>
<b>SUBTOTAL</b>		125,463,760.51	487,411.04	2,802,725.13	1,451,693.01	250,355.39	(2,674,748.73)	133,130,693.81
Less Interdepartmental Activity								
<b>TOTAL INSTRUCTION</b>		<u>125,463,760.51</u>	<u>487,411.04</u>	<u>2,802,725.13</u>	<u>1,451,693.01</u>	<u>250,355.39</u>	<u>(2,674,748.73)</u>	<u>133,130,693.81</u>
<b>INSTITUTES &amp; RESEARCH CENTERS</b>								
Fringe Benefits Pool - MAFES	013706	(0.01)						(0.01)
Pontotoc Ridge-Flatwoods Branch Exp	014600						156.29	(156.29)
School of Architecture	020100	6,333.84						6,333.84
Architecture - Office of Research	020101	52,703.04						52,703.04
Cobb Institute	030400	18,000.00						18,000.00
Stennis Inst of Govt and Comm Dev	030600			29.74				29.74
Chemistry	031900		3,368.55	1,073.99	2,108.60			6,551.14
Classical & Modern Languages & Lit	034300		340.12	159.88				500.00
Geosciences	034900	1,435.84	40.00					1,475.84
Inst For The Humanities	035400	7,998.39		7,066.00				15,064.39
Mathematics & Statistics	036900		5,082.30	440.00				5,522.30
Philosophy & Religion	038100		484.17	300.00	54.33			838.50
Bio & Phys Sciences Rsch Inst	038300	107,887.94						107,887.94
Physics & Astronomy	038400		2,713.25		1,552.96			4,266.21
Stennis NIRCC	038701	31,733.67	16,211.36	52,934.99	17,519.91			118,399.93
Center for Computational Sciences	038814	51,895.10						51,895.10
Division of Business Research	042000	122,783.27	1,673.28	75.00	1,267.42	2,900.00	(65,683.18)	194,382.15
Ctr of Family Enterprise Research	048805	83,703.81		2,500.00	93.95			86,297.76
Bureau of Educational Research	053500	177,949.71						177,949.71
NRTC-Nat'l Research Ctr Blindness	053700	56,919.49		1,744.60	14,132.87			72,796.96
Aerospace Engineering	060100	36,833.44						36,833.44
Civil and Environmental Engineering	060500	(1,562.52)						(1,562.52)

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ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Ctr for Advanced Vehicular Systems	060803	1,832,552.06	2,010.60	333,835.58	289,115.16	64,004.51	(527,420.28)	3,048,938.19
Instit for Systems Engr Resch(ISER)	060810	708,956.69	50,871.03	90,311.83	75,420.05	13,337.25		938,896.85
Industrial and Systems Engineering	061300			(6.97)				(6.97)
Inst for Clean Energy Technology	061800	1,767.65						1,767.65
Petroleum Engineering	061900	355,897.04		16.00	1,341.10		(1,696.86)	358,951.00
Computer Science and Engineering	062900	466.67						466.67
Industrial Outreach	067000	9,874.50						9,874.50
Graduate Assistantships	090300	8,328,342.31						8,328,342.31
CVM Dept of Basic Sciences	182010	2,511,856.84		56,546.11	44,079.52		(59,626.59)	2,672,109.06
CVM Aquatic Task Force	182020				192.56			192.56
CVM ORGS	182500	274,168.57	6,188.27	55,677.46	58,547.72		(10,718.59)	405,300.61
DBS Grad Students	182520	132,829.04						132,829.04
PPM Grad Students	182530	39,571.15						39,571.15
DCS Grad Students	182540	63,587.20						63,587.20
CVM DBS Released Salary	182998	117,231.01	13,065.61	26,194.00	86,854.40	37,883.27	(45,055.50)	326,283.79
CVM MS Poultry Diagnostic Lab	183200	42,151.67						42,151.67
CVM MS Aquatic Diagnostic Lab	183300	75,690.01						75,690.01
CVM Pathobiology Dept Admin	183905	865,737.35						865,737.35
CVM AHC Administration	184100	966,128.78						966,128.78
CVM LARAC	185450	30,717.96					(576,122.00)	606,839.96
Social Science Research	190300	198,715.95		1,094.00				199,809.95
Water Resources Inst	190500	84,192.62					(357,031.00)	441,223.62
HPC2	193000	1,533,074.71	44,424.71	133,585.10	83,546.36			1,794,630.88
Inst for Imaging & Analyt	193100	250,027.72						250,027.72
International Institute	193300	162,914.46						162,914.46
Raspet	194000	293,369.83		25,953.57	21,267.52			340,590.92
Advanced Composites Institute	194100	37,443.54						37,443.54
Faculty Enhancement - Research	391400	56,569.86						56,569.86
Vice President for Research	440900	1,332,066.52		237.60			(69,067.48)	1,401,371.60
Office of Technology Management	440902	386,889.60						386,889.60
Research Positions	440903	65,689.90					(42,926.93)	108,616.83
Start-up Costs	440904						(1,653,354.00)	1,653,354.00
Office of Sponsored Projects	460500	857,091.75						857,091.75
Special Projects - R	461301						(20,000.00)	20,000.00
Fringe Benefits Allocation Pool	461302	2,082,021.12						2,082,021.12
Purchased Authority	461306						288,470.39	(288,470.39)
Unfunded Permanent Positions	461312						(55,415.00)	55,415.00
<b>TOTAL</b>		<b>24,452,209.09</b>	<b>146,473.25</b>	<b>789,768.48</b>	<b>697,094.43</b>	<b>118,125.03</b>	<b>(3,195,490.73)</b>	<b>29,399,161.01</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>INDIVIDUAL ON PROJECT RESEARCH</b>								
Psychology - Start-up Funds	038601			1.26				1.26
<b>TOTAL</b>				<b>1.26</b>				<b>1.26</b>
<b>NON-SPONSORED RESEARCH</b>								
Physics & Astronomy	038400	10,687.10						10,687.10
Fringe Benefits Allocation Pool	461302	2,538.91						2,538.91
<b>TOTAL</b>		<b>13,226.01</b>						<b>13,226.01</b>
<b>AGRICULTURAL RESEARCH</b>								
MAFES Administration	010100	741,208.75	8,829.62	15,427.02	29,193.41	4,514.20	(18,873.00)	818,046.00
Research Support	010200	855,948.69		108,246.00	19,523.26		(11,415.00)	995,132.95
Animal Research Center	010201		752.39	86,915.06	254,844.07	39,820.80		382,332.32
Research Support-Black Belt Branch	010202	115,775.04	333.85	25,486.69	57,088.23	25,500.00		224,183.81
Research Support-Plant Science	010203		1,069.70	52,437.72	122,084.57	53,945.13		229,537.12
Research Support-Foundation Seed	010204	64,014.96						64,014.96
Research Support-Variety Testing	010205	71,930.88						71,930.88
Research Support-Experimental Stats	010206				685.50			685.50
Ag & Bio Engineering	010300	684,103.98	10,777.97	17,186.64	49,239.23			761,307.82
Agricultural Economics	010500	934,890.54	29,401.03	32,775.87	19,091.53		(31,392.18)	1,047,551.15
Plant and Soil Sciences	011100	1,515,077.18	8,096.75	111,277.77	68,104.99	10,000.00	(106,335.08)	1,818,891.77
Animal & Dairy Science	011300	835,267.57	11,214.31	21,954.41	36,337.08	1,796.50	(10,396.00)	916,965.87
MAFES Operations and Maintenance	011600	73,472.41		907,530.51	14,424.12			995,427.04
Biochem,MolBio,Entmology&Plant Path	011900	1,689,196.15	1,697.93	81,850.71	21,841.96		(83,391.90)	1,877,978.65
Food Sci Nutrition Hlth Promo	012000	522,564.51	5,956.42	23,433.38	29,178.71	27,630.80		608,763.82
School of Human Sciences	012100	333,885.61	13,463.32	17,245.76	5,957.88			370,552.57
Social Science Research Center	012200	442,883.22	1,808.49	29,254.00				473,945.71
Brown Loam Branch Experiment Statio	012300	383,586.65	1,203.61	102,726.69	141,868.40	12,800.00	(8,030.61)	650,215.96
Coastal Plain Experiment Station	012400	136,756.04	1,707.97	22,066.41	74,874.55	55,933.02		291,337.99
Landscape Architecture	012600	157,715.45	4,142.55	1,628.04	4,640.41	5,499.00	(6,411.00)	180,036.45
North MS Branch Exp Station	012700	10,096.14		2,132.75	7,871.54			20,100.43
NE MS Branch Exp Station	012800	134,270.30	313.92	42,577.99	53,738.41			230,900.62
South MS Branch Experiment Station	013000	170,346.04	2,440.62	25,961.74	38,787.28	6,250.00	(6,819.00)	250,604.68
White Sands Unit	013001	138,955.85	1,031.87	47,775.88	98,073.52			285,837.12
Poultry Science	013100	575,664.15		52,306.42	61,626.87	57,087.89	(20,231.50)	766,916.83
Delta Research and Extension Center	013200	1,604,326.32	20,617.50	579,144.34	291,940.63	296.00	(155,297.12)	2,651,621.91

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Truck Crops Branch Exp Station	013500	259,995.04	4,304.38	52,854.67	53,338.30	22,400.00		392,892.39
MAFES Special Projects	013700	12,722.00	1,372.60	(0.01)	0.02		(1,238,750.00)	1,252,844.61
MAFES Special Proj - Spec Needs 1	013703	277.08						277.08
MAFES Special Proj - Equipment	013705				2,450.00		(339,381.36)	341,831.36
Fringe Benefits Pool - MAFES	013706	4,438,709.56		36,734.83				4,475,444.39
Prairie Research Unit	013900	121,511.49		31,139.55	125,586.25	23,481.99		301,719.28
North MS Research and Extension Ctr	014000	207,279.48	46.50	48,873.01	42,430.84			298,629.83
NMREC - Horticultural Unit	014001	199,721.25	665.70	25,680.36	34,278.94			260,346.25
Pontotoc Ridge-Flatwoods Branch Exp	014600	337,649.17	862.48	44,687.36	110,413.10	5,630.80	(4,689.00)	503,931.91
Central MS Research & Ext Center	015700	125,807.74	4,027.17	68,636.93	13,334.86			211,806.70
Coastal Research & Extension Center	015900	351,919.06	9,998.02	148,471.17	129,035.07	27,500.00	(37,802.82)	704,726.14
Thad Cochran Warmwater Aquaculture	016200	214,904.31		275,879.21	44,507.92	12,986.99	(49,453.75)	597,732.18
Foundation Herds	016600	319,668.59	1,390.65	126,615.75	480,572.17	35,460.65	52,818.91	910,888.90
MAFES Administrative Overhead	017600	80,399.50	860.18	66,258.03			(1,131,168.96)	1,278,686.67
Omic Biology Lab	018100	83,509.33			972.27			84,481.60
FWRC - Forestry	080100	727,437.96	2,807.64	35,039.21	70,825.60	57,614.84	(88,393.06)	982,118.31
Forest Operations	080200	319,557.43		12,823.85	43,294.50			375,675.78
FWRC-Wildlife,Fisheries&Aquaculture	080300	796,088.87	9,630.06	64,807.14	50,737.82		(67,912.63)	989,176.52
FWRC-Sustainable Bioproducts	080500	1,071,187.81	16,138.20	143,187.33	149,178.19		(258,666.00)	1,638,357.53
FWRC - Director	088800	865,989.79	4,986.02	63,747.48	56,440.78	71,334.36		1,062,498.43
FWRC - Operations & Maintenance	088803			317,188.80	185.70		(252,938.96)	570,313.46
FWRC - Fringe Pool	088806	1,015,678.94					(119,492.59)	1,135,171.53
CVM Dept of Basic Sciences	182010			7,888.00				7,888.00
CVM Aquatic Task Force	182020			3,085.00	36,720.53			39,805.53
CVM Avian Task Force	182040			1,620.00	3,285.99			4,905.99
CVM Mammalian Task Force	182070			26,194.32	38,667.80			64,862.12
CVM Pathobiology Dept Admin	183905			2,300.00	7,663.43			9,963.43
Water Resources Inst	190500	13,936.11					(8,496.67)	22,432.78
Geosystems Research Institute	191000	9,153.70	953.05				(5,463.90)	15,570.65
V P for Ag, Forestry & Vet-Med	440500	811,966.53	24,676.43	36,717.76	39,523.69	7,784.80	(5,289.00)	925,958.21
Fringe Benefits Allocation Pool	461302	245,196.97						245,196.97
Purchased Authority	461306						0.41	(0.41)
<b>TOTAL</b>		<b>24,822,204.14</b>	<b>207,578.90</b>	<b>4,047,771.55</b>	<b>3,034,459.92</b>	<b>565,267.77</b>	<b>(4,013,671.77)</b>	<b>36,690,954.05</b>
<b>SPECIAL RESEARCH INITIATIVES (MAFES)</b>								
Ag & Bio Engineering	010300	131,921.71	13,699.80	14,063.06	48,665.87			208,350.44
Agricultural Economics	010500	17,999.99	4,411.58	10,184.02	3,484.53			36,080.12
Plant and Soil Sciences	011100	68,813.58	8,656.55	54,121.93	46,939.68			178,531.74



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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Animal & Dairy Science	011300	30,659.46	3,030.83	8,619.75	100,340.43			142,650.47
Biochem,MolBio,Entmology&Plant Path	011900	87,576.37	10,416.60	16,889.33	87,483.32			202,365.62
Food Sci Nutrition Hlth Promo	012000	46,074.64	3,387.65	1,889.79	41,547.51			92,899.59
School of Human Sciences	012100	16,500.00						16,500.00
Coastal Plain Experiment Station	012400			150.00	1,954.56			2,104.56
White Sands Unit	013001				17,693.05			17,693.05
Poultry Science	013100	66,583.91	3,077.02	19,943.66	71,144.55			160,749.14
Delta Research and Extension Center	013200	4,999.80			6,476.34			11,476.14
Fringe Benefits Pool - MAFES	013706	85,811.27		17,736.21				103,547.48
Thad Cochran Warmwater Aquaculture	016200	32,814.81	1,301.95	550.78	29,246.29			63,913.83
FWRC-Wildlife,Fisheries&Aquaculture	080300	9,521.51		2,433.26	23,195.64			35,150.41
Geosystems Research Institute	191000	23,466.84	1,751.76	1,325.36	9,984.18			36,528.14
Inst for Genom, Biocom, Biotec	191400	47,500.20	173.97	2,421.24	5,456.75			55,552.16
<b>TOTAL</b>		<u>670,244.09</u>	<u>49,907.71</u>	<u>150,328.39</u>	<u>493,612.70</u>			<u>1,364,092.89</u>
<b>SUBTOTAL</b>		49,957,883.33	403,959.86	4,987,869.68	4,225,167.05	683,392.80	(7,209,162.50)	67,467,435.22
Less Interdepartmental Activity				(492,881.56)				(492,881.56)
<b>TOTAL RESEARCH</b>		<u>49,957,883.33</u>	<u>403,959.86</u>	<u>4,494,988.12</u>	<u>4,225,167.05</u>	<u>683,392.80</u>	<u>(7,209,162.50)</u>	<u>66,974,553.66</u>
<b>INSTITUTIONAL PUBLIC SERVICE</b>								
Food Science Institute	018300		73.37					73.37
Fringe Benefits Pool-MSU-ES	018901	(12.68)						(12.68)
Stennis Inst of Govt and Comm Dev	030600	652,388.77	52,993.77	98,765.61	80,039.55	5,170.80	(2,000.00)	891,358.50
Department of Kinesiology	051700	961.56						961.56
Ctr for Advanced Vehicular Systems	060803	(0.04)						(0.04)
Computer Science and Engineering	062900				20.00			20.00
CAVS Extension	068802	545,371.33	22,756.93	101,572.60	39,830.73		(319,419.89)	1,028,951.48
Graduate Assistantships	090300	923,969.25						923,969.25
CVM Dept of Basic Sciences	182010	385,690.68					(9,734.15)	395,424.83
CVM MVRDL	183100	1,930,168.28	10,871.13	953,324.19	129,183.66	55,925.42		3,079,472.68
Clinical Pathology	183110			7,584.00	54,648.13			62,232.13
Pathology	183120			4,299.08	38,853.09			43,152.17
Microbiology	183130			14,344.00	67,819.59	15,400.00		97,563.59
Sample Receiving	183140			79,380.08	14,537.82			93,917.90
Serology	183150			2,863.00	24,656.26			27,519.26
Avian Serology	183160				11,151.11			11,151.11
Virology	183170			1,813.60	170,761.32	10,083.85		182,658.77
Molecular Biology	183180			10,715.40	107,136.21			117,851.61

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
CVM MS Poultry Diagnostic Lab	183200	722,885.39		6,771.43	304,864.78			1,034,521.60
CVM MS Aquatic Diagnostic Lab	183300	523,395.81		900.00				524,295.81
CVM Pathobiology Dept Admin	183905	2,632,612.50		227,649.96	75,721.04	33,197.43		2,969,180.93
CVM Clinical Pathology	183910			(582.00)	90,604.68			90,022.68
CVM Histopathology/Necropsy	183920				105,435.72			105,435.72
CVM Microbiology	183930				65,115.70			65,115.70
CVM Sample Receiving	183940				1,355.63			1,355.63
Fish Diagnostics	183950			722.00	11,446.29			12,168.29
CVM Population Medicine Dept Admin	183970		1,189.09	8,636.47	7,736.98			17,562.54
PPM Pharmacy	183975				52,685.25			52,685.25
CVM PPM Released Salary	183998		5,025.90	19,066.80	10,727.10	12,342.08		47,161.88
CVM AHC Administration	184100	4,640,903.19	1,051.27	314,124.14	92,246.75			5,048,325.35
CVM Clinical Science Office	184105			24,165.66	9,902.91			34,068.57
Small Animal Critical Care	184110			6,373.33	234,556.15			240,929.48
CVM Small Animal Internal Medicine	184120			20,786.99	108,515.48			129,302.47
CVM Food Animal	184130			6,030.68	26,988.42			33,019.10
CVM Equine	184140			25,905.08	105,716.57			131,621.65
Theriogenology	184145			3,623.20	28,849.27			32,472.47
CVM Medical Records	184150			3,209.00	4,141.47			7,350.47
CVM Pharmacy	184160	520.23		17,713.58	487,895.50			506,129.31
Diagnostic Imaging	184170			114,799.40	22,742.02			137,541.42
CVM AHC/INST	184175			288,435.93	21,869.00			310,304.93
CVM Surgery	184180			34,301.42	306,727.82			341,029.24
CVM Ophthalmology	184183			70.00	26,515.92			26,585.92
CVM Anesthesiology	184185			4,776.06	145,898.00			150,674.06
CVM Small Animal Community Practice	184190			2,133.61	26,054.15			28,187.76
AHC Neurology	184195			779.31	8,696.74			9,476.05
LARAC Client Accounts	184196				236,007.94			236,007.94
CVM Equine Initiative	184210			32,158.25	7,991.64			40,149.89
CVM CS Released Salary	184998	82,669.47	5,925.23	5,166.87	20,147.65	7,300.00		121,209.22
CVM CS Lapsed Salary	184999						(72,094.48)	72,094.48
MASEP	190400	1,061,371.11	69,672.79	230,987.88	43,356.51		(358,424.00)	1,763,812.29
MSU-Riley Center	313214	47,499.84						47,499.84
Publications - MS Quarterly	343100	49,307.24	1,689.62	1,140.38	9,824.49			61,961.73
Fringe Benefits Allocation Pool	461302	158,249.10						158,249.10
<b>TOTAL</b>		<b>14,357,951.03</b>	<b>171,249.10</b>	<b>2,674,506.99</b>	<b>3,438,975.04</b>	<b>139,419.58</b>	<b>(761,672.52)</b>	<b>21,543,774.26</b>

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
FAMILY & CONSUMER SCIENCES								
Agricultural Economics	010500	78,384.54						78,384.54
4-H & Family & Consumer Sciences	010804	48,426.00						48,426.00
Food Sci Nutrition Hlth Promo	012000	284,580.77					(3,043.93)	287,624.70
Nutrition Education	012002	314,211.71	12,603.58	17,975.74	122,537.29			467,328.32
School of Human Sciences	012100	388,967.38			13.16		(55,065.19)	444,045.73
Central MS Research & Ext Center	015700	126,492.96						126,492.96
Fringe Benefits Pool-MSU-ES	018901	993,945.12					(14,881.13)	1,008,826.25
MSU Extension- Amite County	019103	29,055.40						29,055.40
MSU Extension- Attala County	019104	21,869.03						21,869.03
MSU Extension- Claiborne County	019111	17,741.66						17,741.66
MSU Extension- Copiah County	019115	25,331.46						25,331.46
MSU Extension- Franklin County	019119	24,727.15						24,727.15
MSU Extension- Hinds County	019125	122,703.21	5,438.93	7.52	853.36			129,003.02
MSU Extension- Leake County	019140	28,045.68	2,627.63		388.26			31,061.57
MSU Extension- Lincoln County	019143	26,440.57						26,440.57
MSU Extension- Madison County	019145	26,353.87	436.87					26,790.74
MSU Extension- Rankin County	019161	32,392.95						32,392.95
MSU Extension- Scott County	019162	33,308.41						33,308.41
MSU Extension- Simpson County	019164	51,207.75	3,494.33		484.91			55,186.99
MSU Extension- Smith County	019165	9,730.50						9,730.50
MSU Extension- Wilkinson County	019179	43,602.49	421.90		53.40			44,077.79
Extension Delta Region	019200	28,600.00						28,600.00
MSU Extension- Bolivar County	019206	33,063.36						33,063.36
MSU Extension- Carroll County	019208	24,262.05						24,262.05
MSU Extension- Coahoma County	019214	20,450.03						20,450.03
MSU Extension- Desoto County	019217	30,273.42						30,273.42
MSU Extension- Grenada County	019222	17,890.28						17,890.28
MSU Extension- Holmes County	019226	19,378.29						19,378.29
MSU Extension- Humphreys County	019227	29,472.00						29,472.00
MSU Extension- Issaquena County	019228	6,073.90						6,073.90
MSU Extension- Leflore County	019242	84,402.81	4,913.53		1,393.24			90,709.58
MSU Extension- Montgomery County	019249	26,688.34						26,688.34
MSU Extension- Panola County	019254	25,704.22						25,704.22
MSU Extension- Quitman County	019260	51,399.05	391.28					51,790.33
MSU Extension- Sharkey County	019263	18,147.62						18,147.62
MSU Extension- Sunflower County	019267	20,212.13						20,212.13

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ORGANIZATION		PERSONAL	CONTRACTUAL			CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
MSU Extension- Tallahatchie County	019268	55,799.57	2,289.69			927.72		59,016.98
MSU Extension- Tate County	019269	30,387.06	2,127.16			60.29		32,574.51
MSU Extension- Tunica County	019272	25,190.05	555.64	11.10				25,756.79
MSU Extension- Washington County	019276	66,784.99	1,277.51	21.25		316.33		68,400.08
MSU Extension- Yazoo County	019282	27,785.08						27,785.08
Extension Northeast Region	019300	23,400.00	1,867.18					25,267.18
MSU Extension- Alcorn County	019302	28,127.91						28,127.91
MSU Extension- Chickasaw County	019309	53,375.57	1,325.25	4.71		802.46		55,507.99
MSU Extension- Choctaw County	019310	24,510.30						24,510.30
MSU Extension- Clay County	019313	23,144.35						23,144.35
MSU Extension- Itawamba County	019329	34,434.91						34,434.91
MSU Extension- Lafayette County	019336	26,153.38	1,168.65			216.44		27,538.47
MSU Extension- Lee County	019341	28,807.92	1,478.13	23.55		1,565.33		31,874.93
MSU Extension- Lowndes County	019344	28,204.14						28,204.14
MSU Extension- Marshall County	019347	33,155.12						33,155.12
MSU Extension- Noxubee County	019352	28,888.47						28,888.47
MSU Extension- Oktibbeha County	019353	28,623.84				7.60		28,631.44
MSU Extension- Pontotoc County	019358	26,936.10	100.57					27,036.67
MSU Extension- Tippah County	019370	21,519.60						21,519.60
MSU Extension- Tishomingo County	019371	53,748.44	2,514.57	12.60		261.05		56,536.66
MSU Extension- Webster County	019378	27,846.00	1,546.88	150.00		131.48		29,674.36
MSU Extension- Winston County	019380	21,219.15						21,219.15
MSU Extension- Yalobusha County	019381	30,521.26						30,521.26
MSU Extension- Covington County	019416	16,976.40						16,976.40
MSU Extension- Forrest County	019418	25,033.95						25,033.95
MSU Extension- George County	019420	34,419.26	2,093.46			1,038.17		37,550.89
MSU Extension- Hancock County	019423	22,654.12						22,654.12
MSU Extension- Harrison County	019424	24,937.95					(1,100.00)	26,037.95
MSU Extension- Jackson County	019430	30,453.20						30,453.20
MSU Extension- Jefferson Dav County	019433	51,153.84	1,973.89			317.26		53,444.99
MSU Extension- Jones County	019434	54,038.42	1,999.56	16.80		547.91		56,602.69
MSU Extension- Kemper County	019435	55,909.56	3,108.09	8.50		1,933.23		60,959.38
MSU Extension- Lamar County	019437	2,158.93						2,158.93
MSU Extension- Lauderdale County	019438	28,034.57						28,034.57
MSU Extension- Neshoba County	019450	21,781.91						21,781.91
MSU Extension- Newton County	019451	56,596.18	1,618.97	21.50		507.01		58,743.66
MSU Extension- Pearl River County	019455	30,327.79						30,327.79

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Perry County	019456	22,636.32						22,636.32
MSU Extension- Stone County	019466	35,747.02						35,747.02
MSU Extension- Wayne County	019477	69,431.75	3,687.55	19.50	447.37			73,586.17
<b>TOTAL</b>		<u>4,494,390.49</u>	<u>61,060.80</u>	<u>18,272.77</u>	<u>134,803.27</u>		<u>(74,090.25)</u>	<u>4,782,617.58</u>
<b>ENTERPRISE &amp; COMMUNITY RESOURCE DEV</b>								
Agricultural Economics	010500	313,747.96					(8,640.70)	322,388.66
Extension Center for Tech Outreach	011400	453,550.85						453,550.85
School of Human Sciences	012100	31,916.32					(58,036.31)	89,952.63
Ext Ctr for Government & Comm Devel	014200	376,644.74		(356.95)	77.07		(3,020.40)	379,385.26
Central MS Research & Ext Center	015700	7,472.88						7,472.88
Fringe Benefits Pool-MSU-ES	018901	692,058.55					(18,269.86)	710,328.41
MSU Extension- Adams County	019101	40,993.70						40,993.70
MSU Extension- Amite County	019103	9,258.32						9,258.32
MSU Extension- Attala County	019104	9,593.28						9,593.28
MSU Extension- Claiborne County	019111	4,371.29						4,371.29
MSU Extension- Copiah County	019115	10,662.72						10,662.72
MSU Extension- Franklin County	019119	9,207.76						9,207.76
MSU Extension- Hinds County	019125	20,094.61						20,094.61
MSU Extension- Jefferson County	019132	4,465.20						4,465.20
MSU Extension- Lawrence County	019139	5,814.74						5,814.74
MSU Extension- Leake County	019140	4,080.69						4,080.69
MSU Extension- Lincoln County	019143	15,247.23						15,247.23
MSU Extension- Madison County	019145	14,658.08						14,658.08
MSU Extension- Pike County	019157	9,295.64						9,295.64
MSU Extension- Rankin County	019161	16,564.79						16,564.79
MSU Extension- Scott County	019162	10,236.00						10,236.00
MSU Extension- Simpson County	019164	4,669.04						4,669.04
MSU Extension- Smith County	019165	6,626.54						6,626.54
MSU Extension- Walthall County	019174	6,440.16						6,440.16
MSU Extension- Warren County	019175	4,871.06						4,871.06
MSU Extension- Wilkinson County	019179	9,403.71						9,403.71
MSU Extension- Bolivar County	019206	14,672.28						14,672.28
MSU Extension- Carroll County	019208	8,870.07						8,870.07
MSU Extension- Coahoma County	019214	3,409.08						3,409.08
MSU Extension- Desoto County	019217	13,079.56						13,079.56
MSU Extension- Grenada County	019222	11,654.66						11,654.66
MSU Extension- Holmes County	019226	8,969.18						8,969.18

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Humphreys County	019227	7,031.04						7,031.04
MSU Extension- Leflore County	019242	15,896.47						15,896.47
MSU Extension- Montgomery County	019249	10,641.43						10,641.43
MSU Extension- Panola County	019254	10,279.90						10,279.90
MSU Extension- Quitman County	019260	8,324.53						8,324.53
MSU Extension- Sharkey County	019263	4,305.84						4,305.84
MSU Extension- Sunflower County	019267	9,810.03						9,810.03
MSU Extension- Tallahatchie County	019268	11,546.39						11,546.39
MSU Extension- Tate County	019269	4,027.68						4,027.68
MSU Extension- Tunica County	019272	9,582.52						9,582.52
MSU Extension- Washington County	019276	12,390.21						12,390.21
MSU Extension- Yazoo County	019282	10,199.27						10,199.27
MSU Extension- Alcorn County	019302	15,737.68						15,737.68
MSU Extension- Benton County	019305	3,562.86						3,562.86
MSU Extension- Calhoun County	019307	4,997.04						4,997.04
MSU Extension- Chickasaw County	019309	8,112.76						8,112.76
MSU Extension- Choctaw County	019310	4,584.48						4,584.48
MSU Extension- Clay County	019313	9,519.07						9,519.07
MSU Extension- Itawamba County	019329	10,421.97						10,421.97
MSU Extension- Lafayette County	019336	10,371.20						10,371.20
MSU Extension- Lee County	019341	9,840.34						9,840.34
MSU Extension- Lowndes County	019344	12,664.15						12,664.15
MSU Extension- Marshall County	019347	11,654.89						11,654.89
MSU Extension- Monroe County	019348	8,795.62						8,795.62
MSU Extension- Noxubee County	019352	9,742.08						9,742.08
MSU Extension- Oktibbeha County	019353	16,467.46						16,467.46
MSU Extension- Pontotoc County	019358	16,389.32						16,389.32
MSU Extension- Prentiss County	019359	4,588.80						4,588.80
MSU Extension- Tippah County	019370	3,947.35						3,947.35
MSU Extension- Tishomingo County	019371	7,504.72						7,504.72
MSU Extension- Union County	019373	5,832.00						5,832.00
MSU Extension- Webster County	019378	6,349.92						6,349.92
MSU Extension- Winston County	019380	9,713.40						9,713.40
MSU Extension- Yalobusha County	019381	38,367.07						38,367.07
MSU Extension- Clarke County	019412	4,856.09						4,856.09
MSU Extension- Covington County	019416	7,984.68						7,984.68
MSU Extension- Forrest County	019418	10,026.00						10,026.00

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- George County	019420	5,291.35						5,291.35
MSU Extension- Greene County	019421	4,716.45						4,716.45
MSU Extension- Hancock County	019423	8,514.10						8,514.10
MSU Extension- Harrison County	019424	16,284.21						16,284.21
MSU Extension- Jackson County	019430	11,002.27					(755.00)	11,757.27
MSU Extension- Jasper County	019431	3,999.96						3,999.96
MSU Extension- Jefferson Dav County	019433	9,994.12						9,994.12
MSU Extension- Jones County	019434	9,096.96						9,096.96
MSU Extension- Kemper County	019435	4,599.72						4,599.72
MSU Extension- Lamar County	019437	8,594.74						8,594.74
MSU Extension- Lauderdale County	019438	11,404.56						11,404.56
MSU Extension- Marion County	019446	4,831.22						4,831.22
MSU Extension- Neshoba County	019450	8,086.05						8,086.05
MSU Extension- Newton County	019451	11,003.66						11,003.66
MSU Extension- Pearl River County	019455	15,119.98						15,119.98
MSU Extension- Perry County	019456	9,222.72						9,222.72
MSU Extension- Stone County	019466	11,898.07						11,898.07
MSU Extension- Wayne County	019477	4,531.53						4,531.53
Geosystems Research Institute	191000	78,177.72						78,177.72
Fringe Benefits Allocation Pool	461302	(0.01)						(0.01)
<b>TOTAL</b>		<b>2,755,036.33</b>		<b>(356.95)</b>	<b>77.07</b>		<b>(88,722.27)</b>	<b>2,843,478.72</b>
<b>4-H YOUTH DEVELOPMENT</b>								
Ag & Bio Engineering	010300	19,821.36						19,821.36
Agricultural Communications	011000		518.75	3,000.00				3,518.75
Animal & Dairy Science	011300	67,000.80	1,616.50					68,617.30
Extension Center for Tech Outreach	011400		197.41					197.41
School of Human Sciences	012100	54,813.82						54,813.82
4-H Youth Development	013600	433,883.94						433,883.94
Fringe Benefits Pool-MSU-ES	018901	1,302,948.88					(2,483.67)	1,305,432.55
Extension Southwest Region	019100		8,729.33					8,729.33
MSU Extension- Adams County	019101	46,160.13						46,160.13
MSU Extension- Amite County	019103	37,032.56						37,032.56
MSU Extension- Attala County	019104	40,407.12						40,407.12
MSU Extension- Claiborne County	019111	18,448.97						18,448.97
MSU Extension- Copiah County	019115	44,900.16						44,900.16
MSU Extension- Franklin County	019119	38,749.91						38,749.91
MSU Extension- Hinds County	019125	110,095.68						110,095.68

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Jefferson County	019132	17,876.16						17,876.16
MSU Extension- Lawrence County	019139	23,258.64						23,258.64
MSU Extension- Leake County	019140	16,318.62	294.30					16,612.92
MSU Extension- Lincoln County	019143	86,593.71						86,593.71
MSU Extension- Madison County	019145	85,419.87						85,419.87
MSU Extension- Pike County	019157	60,365.28	357.52					60,722.80
MSU Extension- Rankin County	019161	102,789.26						102,789.26
MSU Extension- Scott County	019162	40,957.44						40,957.44
MSU Extension- Simpson County	019164	18,611.20						18,611.20
MSU Extension- Smith County	019165	26,514.27						26,514.27
MSU Extension- Walthall County	019174	59,650.29						59,650.29
MSU Extension- Warren County	019175	20,564.16						20,564.16
MSU Extension- Wilkinson County	019179	38,109.78						38,109.78
Extension Delta Region	019200		5,861.76					5,861.76
MSU Extension- Bolivar County	019206	79,474.27						79,474.27
MSU Extension- Carroll County	019208	35,484.39						35,484.39
MSU Extension- Coahoma County	019214	11,010.48						11,010.48
MSU Extension- Desoto County	019217	57,183.90						57,183.90
MSU Extension- Grenada County	019222	50,111.75						50,111.75
MSU Extension- Holmes County	019226	35,875.01						35,875.01
MSU Extension- Humphreys County	019227	40,218.54						40,218.54
MSU Extension- Leflore County	019242	88,997.08						88,997.08
MSU Extension- Montgomery County	019249	42,562.07						42,562.07
MSU Extension- Panola County	019254	67,942.04						67,942.04
MSU Extension- Quitman County	019260	33,301.90	1,090.00					34,391.90
MSU Extension- Sharkey County	019263	18,189.36						18,189.36
MSU Extension- Sunflower County	019267	39,240.02						39,240.02
MSU Extension- Tallahatchie County	019268	81,123.18						81,123.18
MSU Extension- Tate County	019269	16,933.68						16,933.68
MSU Extension- Tunica County	019272	35,146.32						35,146.32
MSU Extension- Washington County	019276	74,476.38						74,476.38
MSU Extension- Yazoo County	019282	40,800.49						40,800.49
Extension Northeast Region	019300		31,609.99	4,500.00	21.53			36,131.52
MSU Extension- Alcorn County	019302	85,557.83						85,557.83
MSU Extension- Benton County	019305	14,251.41						14,251.41
MSU Extension- Calhoun County	019307	19,809.12						19,809.12
MSU Extension- Chickasaw County	019309	73,743.81						73,743.81
MSU Extension- Choctaw County	019310	18,840.72						18,840.72



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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Clay County	019313	40,515.12	848.54					41,363.66
MSU Extension- Itawamba County	019329	41,685.80						41,685.80
MSU Extension- Lafayette County	019336	61,319.97						61,319.97
MSU Extension- Lee County	019341	64,355.46	896.76					65,252.22
MSU Extension- Lowndes County	019344	68,018.75						68,018.75
MSU Extension- Marshall County	019347	48,426.93						48,426.93
MSU Extension- Monroe County	019348	70,016.09						70,016.09
MSU Extension- Noxubee County	019352	40,184.88						40,184.88
MSU Extension- Oktibbeha County	019353	101,144.64						101,144.64
MSU Extension- Pontotoc County	019358	95,872.07						95,872.07
MSU Extension- Prentiss County	019359	19,382.88	1,352.88					20,735.76
MSU Extension- Tippah County	019370	16,891.85	2.16					16,894.01
MSU Extension- Tishomingo County	019371	30,024.93						30,024.93
MSU Extension- Union County	019373	25,232.40						25,232.40
MSU Extension- Webster County	019378	25,392.96						25,392.96
MSU Extension- Winston County	019380	68,136.15						68,136.15
MSU Extension- Yalobusha County	019381	41,750.36						41,750.36
Extension Coastal Region	019400		9,778.34					9,778.34
MSU Extension- Clarke County	019412	19,440.71						19,440.71
MSU Extension- Covington County	019416	31,942.08						31,942.08
MSU Extension- Forrest County	019418	64,973.58						64,973.58
MSU Extension- George County	019420	11,288.99						11,288.99
MSU Extension- Greene County	019421	18,881.74						18,881.74
MSU Extension- Hancock County	019423	33,024.53					(702.04)	33,726.57
MSU Extension- Harrison County	019424	91,307.67					(5,033.28)	96,340.95
MSU Extension- Jackson County	019430	58,981.06					(949.36)	59,930.42
MSU Extension- Jasper County	019431	15,999.63						15,999.63
MSU Extension- Jefferson Dav County	019433	39,961.95						39,961.95
MSU Extension- Jones County	019434	47,724.98						47,724.98
MSU Extension- Kemper County	019435	18,394.08						18,394.08
MSU Extension- Lamar County	019437	19,626.19						19,626.19
MSU Extension- Lauderdale County	019438	45,637.91						45,637.91
MSU Extension- Marion County	019446	19,336.12						19,336.12
MSU Extension- Neshoba County	019450	41,954.75						41,954.75
MSU Extension- Newton County	019451	43,746.91	349.35					44,096.26
MSU Extension- Pearl River County	019455	81,042.75						81,042.75
MSU Extension- Perry County	019456	36,017.04						36,017.04
MSU Extension- Stone County	019466	47,593.11						47,593.11

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Wayne County	019477	13,128.79						13,128.79
<b>TOTAL</b>		<b>5,529,921.57</b>	<b>63,503.59</b>	<b>7,500.00</b>	<b>21.53</b>		<b>(9,168.35)</b>	<b>5,610,115.04</b>
<b>ADMINISTRATIVE SUPPORT</b>								
Ag & Bio Engineering	010300	116,902.86	1,420.65	5,743.90	4,632.32			128,699.73
Agricultural Economics	010500	110,203.41	13,795.02	42,081.30	16,416.42		(2,791.00)	185,287.15
MSU - ES Administration	010800	560.00						560.00
4-H & Family & Consumer Sciences	010804		3,645.83					3,645.83
Agricultural Communications	011000	1,518,791.02	25,974.37	73,965.83	87,873.18		(2,137.50)	1,708,741.90
Plant and Soil Sciences	011100	102,782.83	18,667.04	11,490.99	55,977.29			188,918.15
Soil Testing	011101				370.00			370.00
Animal & Dairy Science	011300	152,955.83	40,224.95	12,432.47	15,686.67			221,299.92
Extension Center for Tech Outreach	011400	1,116,271.16	23,928.74	23,855.29	35,700.37	60,677.00	(66,129.38)	1,326,561.94
Extension Tech Outreach-Support	011401			63,594.02	37,248.58			100,842.60
Extension Tech Outreach-Equipment	011402			65,684.91	270,913.13			336,598.04
Biochem,MolBio,Entmology&Plant Path	011900	226,356.08	6,191.53	7,603.84	26,629.09		(1,330.08)	268,110.62
Food Sci Nutrition Hlth Promo	012000	116,459.06	13,777.14	36,674.09	13,520.06	21,328.07		201,758.42
Nutrition Education	012002	13,353.58						13,353.58
School of Human Sciences	012100	174,228.76	22,661.42	32,299.41	39,700.53		(41,440.87)	310,330.99
Landscape Architecture	012600	19,004.16	172.27		2,660.57			21,837.00
Poultry Science	013100	127,355.80	2,179.65	3,764.74	19,454.74			152,754.93
Delta Research and Extension Center	013200	97,555.84	5,413.44	5,596.96	7,569.43			116,135.67
4-H Youth Development	013600	58,377.95	7,716.71	5,153.86	13,376.70			84,625.22
North MS Research and Extension Ctr	014000	115,374.92	4,082.01	11,189.83	38,146.78			168,793.54
Ext Ctr for Government & Comm Devel	014200	221,589.60	16,800.00	374.52	10,145.76			248,909.88
MSU Horsepark - Operations	014700	80,086.20		647.47				80,733.67
Central MS Research & Ext Center	015700	139,663.68	12,922.26	27,185.14	27,259.74			207,030.82
Coastal Research & Extension Center	015900	123,182.15	18,894.76	61,139.07	45,302.24		(13,352.51)	261,870.73
Thad Cochran Warmwater Aquaculture	016200		4,980.81	660.00	420.03			6,060.84
Printing/Publications	017100				58,397.06			58,397.06
Print on Demand	017101				42,540.90			42,540.90
County Newsletter	017102				58,083.52			58,083.52
Center for Continuing Education	017200	41,513.84			397.00			41,910.84
MSU-ES Organization Support	018900			14,445.51	13,554.50			28,000.01
Fringe Benefits Pool-MSU-ES	018901	2,756,139.80					(25,016.50)	2,781,156.30
Extension Southwest Region	019100	97,477.95	26,038.71	15,333.17	37,843.25			176,693.08
MSU Extension- Adams County	019101	22,980.62	6,472.33					29,452.95
MSU Extension- Amite County	019103	30,200.92	4,111.80					34,312.72

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
MSU Extension- Attala County	019104	35,652.30	4,457.23					40,109.53
MSU Extension- Claiborne County	019111	33,362.87	1,942.99					35,305.86
MSU Extension- Copiah County	019115	10,500.31	9,454.40					19,954.71
MSU Extension- Franklin County	019119	37,200.38	5,638.01					42,838.39
MSU Extension- Hinds County	019125	69,551.01	8,049.48					77,600.49
MSU Extension- Jefferson County	019132	33,977.05	1,031.60					35,008.65
MSU Extension- Lawrence County	019139	36,019.34	2,558.07					38,577.41
MSU Extension- Leake County	019140	39,261.74	2,074.35					41,336.09
MSU Extension- Lincoln County	019143	71,821.46	5,500.29					77,321.75
MSU Extension- Madison County	019145	24,535.60	6,129.35					30,664.95
MSU Extension- Pike County	019157	35,209.04	6,411.61					41,620.65
MSU Extension- Rankin County	019161	38,935.56	12,833.31					51,768.87
MSU Extension- Scott County	019162	34,600.42	5,454.73					40,055.15
MSU Extension- Simpson County	019164	32,623.12	4,907.77					37,530.89
MSU Extension- Smith County	019165	28,909.83	3,819.40					32,729.23
MSU Extension- Walthall County	019174	36,415.00	6,231.43					42,646.43
MSU Extension- Warren County	019175	27,153.37	1,589.68					28,743.05
MSU Extension- Wilkinson County	019179	30,123.13	7,081.89					37,205.02
Extension Delta Region	019200	277,601.67	38,347.65	10,609.04	17,139.45			343,697.81
MSU Extension- Bolivar County	019206	34,216.94	8,232.72					42,449.66
MSU Extension- Carroll County	019208	34,773.58	8,014.78					42,788.36
MSU Extension- Coahoma County	019214	36,279.84	4,235.03					40,514.87
MSU Extension- Desoto County	019217	49,375.88	10,335.67					59,711.55
MSU Extension- Grenada County	019222	31,720.23	8,731.80					40,452.03
MSU Extension- Holmes County	019226	37,084.85	8,679.67	8.06				45,772.58
MSU Extension- Humphreys County	019227	34,712.88	6,283.42	124.00				41,120.30
MSU Extension- Issaquena County	019228	28,792.23						28,792.23
MSU Extension- Leflore County	019242	47,960.22	13,955.83	405.00				62,321.05
MSU Extension- Montgomery County	019249	39,251.28	4,778.46					44,029.74
MSU Extension- Panola County	019254	51,496.27	6,059.67	25.00				57,580.94
MSU Extension- Quitman County	019260	30,604.95	5,712.87					36,317.82
MSU Extension- Sharkey County	019263	35,217.45	2,830.70					38,048.15
MSU Extension- Sunflower County	019267	32,221.84	8,496.99					40,718.83
MSU Extension- Tallahatchie County	019268	33,475.30	8,281.57					41,756.87
MSU Extension- Tate County	019269	38,328.72	3,650.98					41,979.70
MSU Extension- Tunica County	019272	32,936.28	5,541.27					38,477.55
MSU Extension- Washington County	019276	32,318.60	9,197.95					41,516.55
MSU Extension- Yazoo County	019282	29,278.59	6,643.22					35,921.81

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION		PERSONAL	CONTRACTUAL			CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Extension Northeast Region	019300	217,501.96	23,442.40	7,977.20		33,943.59		282,865.15
MSU Extension- Alcorn County	019302	65,638.95	9,501.99					75,140.94
MSU Extension- Benton County	019305	34,371.84	1,671.85					36,043.69
MSU Extension- Calhoun County	019307	26,578.92	3,078.81					29,657.73
MSU Extension- Chickasaw County	019309	33,517.38	7,794.80					41,312.18
MSU Extension- Choctaw County	019310	33,939.01	2,525.48	100.00				36,564.49
MSU Extension- Clay County	019313	30,762.92	4,224.11					34,987.03
MSU Extension- Itawamba County	019329	34,090.19	4,454.25	75.00				38,619.44
MSU Extension- Lafayette County	019336	33,510.76	6,582.12					40,092.88
MSU Extension- Lee County	019341	43,934.65	4,587.92	128.00				48,650.57
MSU Extension- Lowndes County	019344	41,054.44	5,211.92					46,266.36
MSU Extension- Marshall County	019347	35,391.55	7,227.51	25.00				42,644.06
MSU Extension- Monroe County	019348	35,171.55	9,802.91		769.99			45,744.45
MSU Extension- Noxubee County	019352	33,915.53	4,929.61					38,845.14
MSU Extension- Oktibbeha County	019353	31,360.96	5,772.37	575.00				37,708.33
MSU Extension- Pontotoc County	019358	31,008.39	9,165.31	25.00				40,198.70
MSU Extension- Prentiss County	019359	43,300.16	2,034.58					45,334.74
MSU Extension- Tippah County	019370	35,877.66	1,448.44					37,326.10
MSU Extension- Tishomingo County	019371	35,742.75	7,871.91	200.00				43,814.66
MSU Extension- Union County	019373	37,814.82	2,910.50					40,725.32
MSU Extension- Webster County	019378	36,068.12	3,111.16					39,179.28
MSU Extension- Winston County	019380	36,862.51	6,284.70	120.00				43,267.21
MSU Extension- Yalobusha County	019381	31,657.05	7,092.58	25.00				38,774.63
Extension Coastal Region	019400	87,803.33	14,327.91	12,589.07		8,625.94		123,346.25
MSU Extension- Clarke County	019412	35,635.29	4,883.92					40,519.21
MSU Extension- Covington County	019416	23,041.93	7,102.82					30,144.75
MSU Extension- Forrest County	019418	37,299.41	4,787.25					42,086.66
MSU Extension- George County	019420	35,126.22	4,459.84					39,586.06
MSU Extension- Greene County	019421	34,553.97	3,304.05					37,858.02
MSU Extension- Hancock County	019423	30,470.90	6,540.64					37,011.54
MSU Extension- Harrison County	019424	25,830.19	11,973.83					37,804.02
MSU Extension- Jackson County	019430	32,436.96	9,312.39					41,749.35
MSU Extension- Jasper County	019431	30,056.15	3,927.35					33,983.50
MSU Extension- Jefferson Dav County	019433	35,889.01	7,859.40					43,748.41
MSU Extension- Jones County	019434	30,071.86	7,377.80					37,449.66
MSU Extension- Kemper County	019435	37,586.02	5,933.43					43,519.45
MSU Extension- Lamar County	019437	37,230.88	5,863.71					43,094.59
MSU Extension- Lauderdale County	019438	33,769.41	7,074.82					40,844.23

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Marion County	019446	34,932.27	3,817.93					38,750.20
MSU Extension- Neshoba County	019450	39,484.01	6,822.54					46,306.55
MSU Extension- Newton County	019451	33,190.56	8,032.44					41,223.00
MSU Extension- Pearl River County	019455	53,367.42	14,117.58					67,485.00
MSU Extension- Perry County	019456	32,756.04	5,600.98					38,357.02
MSU Extension- Stone County	019466	33,641.00	7,601.46					41,242.46
MSU Extension- Wayne County	019477	37,242.17	5,205.05					42,447.22
FWRC - Forestry	080100	154,768.91	16,752.51	3,415.23	13,432.26			188,368.91
FWRC-Wildlife,Fisheries&Aquaculture	080300	122,082.14	5,452.16	9,575.99	24,341.83			161,452.12
FWRC-Sustainable Bioproducts	080500	8,054.88						8,054.88
CVM Population Medicine Dept Admin	183970		2,819.56					2,819.56
Geosystems Research Institute	191000	18,871.44	283.38		177.37			19,332.19
Meridian Division of Arts & Science	313202	27,929.80						27,929.80
Meridian Division of Business	313203	39,668.88						39,668.88
Meridian Division of Education	313204	88,055.45						88,055.45
MSU-Riley Center	313214	142,843.57						142,843.57
<b>TOTAL</b>		<b>11,635,629.29</b>	<b>865,209.26</b>	<b>566,917.91</b>	<b>1,078,250.29</b>	<b>82,005.07</b>	<b>(152,197.84)</b>	<b>14,380,209.66</b>
<b>ADMINISTRATION</b>								
MSU - ES Administration	010800	380,877.15						380,877.15
4-H & Family & Consumer Sciences	010804	202,132.84						202,132.84
Agriculture and Natural Resources	010807	212,581.08						212,581.08
Prairie Research Unit	013900				6.22			6.22
North MS Research and Extension Ctr	014000			521.09	158.05			679.14
Administrative Services	017500	494,515.47						494,515.47
MSU-ES Organization Support	018900			700,788.90	51,515.50		(252,139.85)	1,004,444.25
Fringe Benefits Pool-MSU-ES	018901	372,520.74		117.86				372,638.60
MSU-ES Institutional Support	018910			9,965.48	1,000.00		(612,924.54)	623,890.02
MSU Extension- Amite County	019103	1,050.37						1,050.37
MSU Extension- Madison County	019145	1,004.69						1,004.69
Extension Delta Region	019200			1,635.00	1,411.15			3,046.15
Extension Northeast Region	019300			2,540.08	449.13			2,989.21
MSU Extension- Marshall County	019347	1,050.82						1,050.82
MSU Extension- Pontotoc County	019358	949.85						949.85
Extension Coastal Region	019400			9.34				9.34
MSU Extension- Newton County	019451	848.93						848.93
MSU Extension- Stone County	019466	700.43						700.43

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FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>TOTAL</b>		<u>1,668,232.37</u>		<u>715,577.75</u>	<u>54,540.05</u>		<u>(865,064.39)</u>	<u>3,303,414.56</u>
<b>AGRICULTURE</b>								
Ag & Bio Engineering	010300	149,057.94					(3,644.94)	152,702.88
Agricultural Economics	010500	176,206.95						176,206.95
Agriculture and Natural Resources	010807	13,403.52						13,403.52
Plant and Soil Sciences	011100	993,888.80		2,629.52	5,365.21		(1,580.83)	1,003,464.36
Soil Testing	011101	127,781.60	467.75	24,010.29	30,518.11	61,866.00		244,643.75
Animal & Dairy Science	011300	312,726.57						312,726.57
Biochem,MolBio,Entmology&Plant Path	011900	741,744.98					(1,091.30)	742,836.28
School of Human Sciences	012100	68,734.70						68,734.70
Landscape Architecture	012600	23,226.00						23,226.00
Poultry Science	013100	123,063.28						123,063.28
Delta Research and Extension Center	013200	474,065.01	450.82	1,049.76				475,565.59
North MS Research and Extension Ctr	014000	148,636.56	370.18	2,019.00	294.72			151,320.46
Central MS Research & Ext Center	015700	290,458.26						290,458.26
Coastal Research & Extension Center	015900	313,016.72					(14,756.28)	327,773.00
Thad Cochran Warmwater Aquaculture	016200	73,376.85						73,376.85
Fringe Benefits Pool-MSU-ES	018901	1,692,623.32					(7,581.10)	1,700,204.42
MSU Extension- Amite County	019103	25,646.14						25,646.14
MSU Extension- Attala County	019104	26,175.78						26,175.78
MSU Extension- Copiah County	019115	31,823.11						31,823.11
MSU Extension- Franklin County	019119	27,523.25						27,523.25
MSU Extension- Hinds County	019125	28,980.99						28,980.99
MSU Extension- Jefferson County	019132	26,312.15						26,312.15
MSU Extension- Lawrence County	019139	32,299.43						32,299.43
MSU Extension- Leake County	019140	22,031.35						22,031.35
MSU Extension- Lincoln County	019143	32,407.01						32,407.01
MSU Extension- Madison County	019145	32,039.73						32,039.73
MSU Extension- Pike County	019157	29,527.26						29,527.26
MSU Extension- Rankin County	019161	99,731.65						99,731.65
MSU Extension- Scott County	019162	23,955.36						23,955.36
MSU Extension- Smith County	019165	24,900.72						24,900.72
MSU Extension- Walthall County	019174	34,159.89						34,159.89
MSU Extension- Warren County	019175	28,835.52						28,835.52
MSU Extension- Wilkinson County	019179	20,887.92						20,887.92
Extension Delta Region	019200	2,670.70						2,670.70
MSU Extension- Bolivar County	019206	22,523.44						22,523.44

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FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Carroll County	019208	23,831.75						23,831.75
MSU Extension- Desoto County	019217	99,690.89	531.24					100,222.13
MSU Extension- Grenada County	019222	40,045.12						40,045.12
MSU Extension- Holmes County	019226	28,882.53						28,882.53
MSU Extension- Humphreys County	019227	20,230.50						20,230.50
MSU Extension- Leflore County	019242	29,998.32						29,998.32
MSU Extension- Montgomery County	019249	34,497.41						34,497.41
MSU Extension- Quitman County	019260	23,368.59						23,368.59
MSU Extension- Sunflower County	019267	26,000.74						26,000.74
MSU Extension- Tallahatchie County	019268	35,258.08						35,258.08
MSU Extension- Tate County	019269	15,614.16						15,614.16
MSU Extension- Tunica County	019272	34,442.52						34,442.52
MSU Extension- Yazoo County	019282	32,445.60						32,445.60
Extension Northeast Region	019300	190,298.06	240.85		5,009.19			195,548.10
MSU Extension- Alcorn County	019302	32,247.17						32,247.17
MSU Extension- Benton County	019305	20,441.83	162.96					20,604.79
MSU Extension- Calhoun County	019307	27,706.86						27,706.86
MSU Extension- Chickasaw County	019309	20,118.30						20,118.30
MSU Extension- Clay County	019313	27,397.61						27,397.61
MSU Extension- Itawamba County	019329	22,941.23						22,941.23
MSU Extension- Lafayette County	019336	34,685.50						34,685.50
MSU Extension- Lee County	019341	58,194.54						58,194.54
MSU Extension- Lowndes County	019344	29,118.79						29,118.79
MSU Extension- Marshall County	019347	29,000.03						29,000.03
MSU Extension- Monroe County	019348	91,595.98						91,595.98
MSU Extension- Noxubee County	019352	24,257.81						24,257.81
MSU Extension- Oktibbeha County	019353	30,418.21						30,418.21
MSU Extension- Pontotoc County	019358	22,693.20						22,693.20
MSU Extension- Prentiss County	019359	24,145.61						24,145.61
MSU Extension- Tishomingo County	019371	23,027.60						23,027.60
MSU Extension- Union County	019373	32,330.56						32,330.56
MSU Extension- Webster County	019378	33,930.53						33,930.53
MSU Extension- Winston County	019380	29,545.51						29,545.51
MSU Extension- Yalobusha County	019381	22,614.82	136.80					22,751.62
MSU Extension- Clarke County	019412	25,412.87						25,412.87
MSU Extension- Covington County	019416	28,095.86						28,095.86
MSU Extension- George County	019420	27,015.09						27,015.09
MSU Extension- Greene County	019421	26,106.78						26,106.78

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Hancock County	019423	23,418.36					(1,538.00)	24,956.36
MSU Extension- Harrison County	019424	22,984.36					(1,000.00)	23,984.36
MSU Extension- Jackson County	019430	927.52						927.52
MSU Extension- Jasper County	019431	22,973.29						22,973.29
MSU Extension- Jefferson Dav County	019433	29,917.96						29,917.96
MSU Extension- Jones County	019434	17,043.36						17,043.36
MSU Extension- Lamar County	019437	25,463.79						25,463.79
MSU Extension- Lauderdale County	019438	27,290.37						27,290.37
MSU Extension- Marion County	019446	26,389.56						26,389.56
MSU Extension- Neshoba County	019450	9,850.20						9,850.20
MSU Extension- Newton County	019451	26,957.95						26,957.95
MSU Extension- Pearl River County	019455	31,077.98						31,077.98
MSU Extension- Perry County	019456	25,890.61	321.90					26,212.51
MSU Extension- Stone County	019466	27,098.11						27,098.11
MSU Extension- Wayne County	019477	20,362.51						20,362.51
CVM Population Medicine Dept Admin	183970	13,251.60	81.32					13,332.92
Geosystems Research Institute	191000	62,792.77					(2,780.00)	65,572.77
Purchased Authority	461306						74.77	(74.77)
<b>TOTAL</b>		<u>8,085,779.32</u>	<u>2,763.82</u>	<u>29,708.57</u>	<u>41,187.23</u>	<u>61,866.00</u>	<u>(33,897.68)</u>	<u>8,255,202.62</u>
<b>ACADEMIC SERVICE</b>								
Ag & Bio Engineering	010300	33,742.98					(3,638.24)	37,381.22
North MS Research and Extension Ctr	014000	73,844.64						73,844.64
Central MS Research & Ext Center	015700	136,219.85					(9,028.20)	145,248.05
Coastal Research & Extension Center	015900	113,250.92					(21,702.01)	134,952.93
Fringe Benefits Pool-MSU-ES	018901	379,258.51					(23,437.65)	402,696.16
Extension Northeast Region	019300	6,076.75						6,076.75
FWRC - Forestry	080100	469,239.88					(3,316.14)	472,556.02
FWRC-Wildlife,Fisheries&Aquaculture	080300	408,524.10					(39,451.67)	447,975.77
<b>TOTAL</b>		<u>1,620,157.63</u>					<u>(100,573.91)</u>	<u>1,720,731.54</u>
<b>SUBTOTAL</b>		<u>50,147,098.03</u>	<u>1,163,786.57</u>	<u>4,012,127.04</u>	<u>4,747,854.48</u>	<u>283,290.65</u>	<u>(2,085,387.21)</u>	<u>62,439,543.98</u>
Less Interdepartmental Activity				(22,521.00)				(22,521.00)
<b>TOTAL PUBLIC SERVICE</b>		<u>50,147,098.03</u>	<u>1,163,786.57</u>	<u>3,989,606.04</u>	<u>4,747,854.48</u>	<u>283,290.65</u>	<u>(2,085,387.21)</u>	<u>62,417,022.98</u>



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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>LIBRARIES</b>								
General Library	320100	2,557,871.99	28,864.08	481,559.80	182,353.92	4,077,846.79	400,881.68	6,927,614.90
U.S. Grant Collection	320200	124,528.15	(62.64)	2,411.79	3,176.44			130,053.74
Old Main Academic Center	320300	70,878.78		1,898.21	1,388.97			74,165.96
Fringe Benefits Allocation Pool	461302	880,169.33						880,169.33
<b>TOTAL</b>		<b>3,633,448.25</b>	<b>28,801.44</b>	<b>485,869.80</b>	<b>186,919.33</b>	<b>4,077,846.79</b>	<b>400,881.68</b>	<b>8,012,003.93</b>
<b>MUSEUMS &amp; GALLERIES</b>								
Cobb Institute	030400	5,869.80						5,869.80
Fringe Benefits Allocation Pool	461302	1,915.50						1,915.50
Insurance Fees	461800			9,750.00				9,750.00
<b>TOTAL</b>		<b>7,785.30</b>		<b>9,750.00</b>				<b>17,535.30</b>
<b>AUDIO-VISUAL SERVICES</b>								
<b>TOTAL</b>								
<b>COMPUTING SUPPORT</b>								
Information Tech Infrastructure	330100	1,715,697.62	16,436.05	134,807.68	71,877.19	46,600.00		1,985,418.54
IT Equipment	330102			301,111.61	14,141.52			315,253.13
Wide Area Networking	330104			178,539.00	17,297.42			195,836.42
Classroom Technology	330105			7,426.16	31,508.48	32,392.32		71,326.96
Office of the CIO	330200	518,183.52	11,737.80	116,283.96	95,118.76	32,627.10	182,129.00	591,822.14
Enterprise Information Systems	460100	3,023,091.85	28,790.36	24,087.46	38,751.69			3,114,721.36
IT Software	460101			2,540,582.82				2,540,582.82
Fringe Benefits Allocation Pool	461302	1,645,697.21						1,645,697.21
Purchased Authority	461306						141,576.00	(141,576.00)
<b>TOTAL</b>		<b>6,902,670.20</b>	<b>56,964.21</b>	<b>3,302,838.69</b>	<b>268,695.06</b>	<b>111,619.42</b>	<b>323,705.00</b>	<b>10,319,082.58</b>
<b>ANCILLIARY SUPPORT</b>								
Physics & Astronomy	038400				158.50			158.50
Lab Animal Veterinarian	191300	71,082.04					(242,537.77)	313,619.81
University Academic Advising Center	300600	353,497.24	2,808.50	9,344.70	6,702.00			372,352.44
The Dept of Ath Acad Supp Serv	300601	990,201.94	4,899.17	34,551.50	47,732.25		125,000.00	952,384.86
Meridian - Academic Advising Center	313213	200,224.56	118.89	1,505.40	3,810.48			205,659.33
Fringe Benefits Allocation Pool	461302	407,370.56						407,370.56

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>TOTAL</b>		<u>2,022,376.34</u>	<u>7,826.56</u>	<u>45,401.60</u>	<u>58,403.23</u>		<u>(117,537.77)</u>	<u>2,251,545.50</u>
<b>ACADEMIC ADMINISTRATION</b>								
College of Ag & Life Sciences	018800	490,458.78	24,961.01	37,473.23	37,176.32		(44,183.91)	634,253.25
Dean of Architecture, Art, & Design	028800	546,131.02	978.80	3,541.00	10,184.73			560,835.55
College of Arts & Sciences	038800	1,247,622.89		1,182.61				1,248,805.50
A & S/Gender Studies	038804	10,500.03		2,561.00	719.83			13,780.86
A & S Newsletter	038805	2,987.03		555.00	3,326.67			6,868.70
A&S - African American Studies	038813	37,854.93		19,992.35	9,392.04			67,239.32
Finance & Economics	040900	90,000.00						90,000.00
Dean of Business	048800	701,789.13		8,927.57	9,998.93		(6,701.91)	727,417.54
Business Academic Advising - Dean	048801	199,686.36						199,686.36
Ctr for Entrepreneurship & Outreach	048806				744.87			744.87
Off of Clin/Field-based Instruction	053900			1,159.85				1,159.85
Dean of Education	058800	768,364.28	19,516.61	73,513.49	71,282.47		(187,726.00)	1,120,402.85
Dean of Engineering	068800	1,363,413.79		12,050.00	10,336.64			1,385,800.43
Colg of Forest Resources-Forestry	080101			929.00				929.00
Colg of Forest Resources-Dean	088801	192,713.48		1,425.00				194,138.48
Office of the Graduate School	098800	669,599.72						669,599.72
Graduate Initiative Pool	098801			172,500.00			(52,500.00)	225,000.00
CVM Academic Affairs Administration	181100	34,873.59						34,873.59
CVM Office of the Dean	185100	1,126,275.57		189,819.88	39,656.44		(201,865.24)	1,557,617.13
CVM Office of Outreach & Ext Affairs	185210			18,141.22	37,941.12			56,082.34
CVM Admin Support Adm	185410	1,411,231.89	1,132.34	119,063.76	14,256.27	28,226.00		1,573,910.26
CVM Accounting Services	185420				27.09			27.09
CVM Ancillary Services	185430			8.36	1,381.36			1,389.72
CVM Storeroom	185435				3,831.27			3,831.27
CVM Computer Services	185440	4,265.79	283.73	37,035.23	37,176.20	5,249.00		84,009.95
Academic Dept Heads Exec Committee	300800				279.13			279.13
Ctr for Distance Ed-Director	308800	242,343.27	16,067.22	89,237.91	21,256.39			368,904.79
Meridian Campus	313200	359,651.59	4,128.44	3,848.84	8,571.13		30,000.00	346,200.00
Meridian Division of Arts & Science	313202	126,702.75						126,702.75
Meridian Division of Business	313203	117,932.88						117,932.88
Meridian Division of Education	313204	10,000.02						10,000.02
MSU-Riley Center	313214	160,416.84	7,117.89	333,335.37	35,384.99			536,255.09
Meridian Library Services	313215	52,429.68	201.65	3,843.02	791.66	13,987.15		71,253.16
General Library	320100	89,301.08						89,301.08
Faculty Senate	341700	36,070.08		776.13	2,618.22		(0.01)	39,464.44

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Staff Council	341800	22,113.12	107.15	6,405.62	18,288.92			46,914.81
University Courses and Curricula	341900	9,855.40		200.00	1,464.70			11,520.10
General Academic Expense	390503						(26,000.00)	26,000.00
Institutional Diversity & Inclusion	391301	214,386.49	13,852.33	35,685.33	43,037.73		(10,300.00)	317,261.88
SREB	391302		815.14	26,707.71	232.04			27,754.89
Distinguished Scholarship Programs	393600	3,550.00	1,662.40	20,415.92	8,228.53			33,856.85
Pathfinders	440316	128,434.32		5,000.00	3,306.41			136,740.73
Fringe Benefits Allocation Pool	461302	2,108,653.38						2,108,653.38
Purchased Authority	461306						5,061.74	(5,061.74)
<b>TOTAL</b>		<u>12,579,609.18</u>	<u>90,824.71</u>	<u>1,225,334.40</u>	<u>430,892.10</u>	<u>47,462.15</u>	<u>(494,215.33)</u>	<u>14,868,337.87</u>
<b>SUBTOTAL</b>		25,145,889.27	184,416.92	5,069,194.49	944,909.72	4,236,928.36	112,833.58	35,468,505.18
Less Interdepartmental Activity				(168,070.83)				(168,070.83)
<b>TOTAL ACADEMIC SUPPORT</b>		<u>25,145,889.27</u>	<u>184,416.92</u>	<u>4,901,123.66</u>	<u>944,909.72</u>	<u>4,236,928.36</u>	<u>112,833.58</u>	<u>35,300,434.35</u>
<b>SOCIAL &amp; CULTURAL DEVELOPMENT</b>								
Dean of Students	410100	397,839.48	6,316.49	13,426.54	22,162.44		(13,377.05)	453,122.00
Spirit Groups	410101				97.83		84.50	13.33
Montgomery Leadership Program	410102	6,524.58	1,309.27	14,770.20	34,503.65			57,107.70
Center for America's Veterans	410103	104,450.80						104,450.80
Student Leadership/Comm Engagement	410104	310,506.95	4,487.18	29,504.27	79,831.76		(3,389.32)	427,719.48
Day One Learning Community	410105	85,638.45		4,374.14	332.20			90,344.79
Student Honor Code Office	410107	93,898.86	3,729.74	9,377.46	3,848.91		(1,250.03)	112,105.00
Parent & Family Services	410108	110,414.70	310.14	4,624.87	27,601.96		(6,026.33)	148,978.00
Student Support Services	410200	285,188.66		3,275.12	5,662.43			294,126.21
Fraternity & Sorority Life	411400	153,958.38	865.86	(2,950.72)	8,956.07		(178.79)	161,008.38
Sanderson Center	411505	1,211,282.27	11,511.30	36,599.55	87,632.43			1,347,025.55
Student Government	411600	24,060.00	198.81	6,518.67	4,951.70			35,729.18
Lyceum	411700			33,946.89	6,811.31			40,758.20
Student Newspaper	411900	17,763.84		3,300.00	3,936.16			25,000.00
WMSV Campus Radio Station	412200	84,095.78	447.99	34,454.27	9,897.23		(736.00)	129,631.27
Special Projects - R	461301						(100,000.00)	100,000.00
Fringe Benefits Allocation Pool	461302	1,262,535.85						1,262,535.85
Unfunded Permanent Positions	461312						(362,569.50)	362,569.50
Office of Public Affairs	480700	3,731.99						3,731.99
Colvard Student Union	540100	730,973.69		116,023.28	162,756.78		(177,761.95)	1,187,515.70

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Music Makers	540101			9,955.77	1,342.14		(3,062.00)	14,359.91
Student Union-Cntr for Student Actv	540103	262,194.42		2,956.49	933.97			266,084.88
Health Promotion and Wellness	560109	158,634.99	3,656.50	20,242.65	12,645.74		144,145.88	51,034.00
<b>TOTAL</b>		<u>5,303,693.69</u>	<u>32,833.28</u>	<u>340,399.45</u>	<u>473,904.71</u>		<u>(524,120.59)</u>	<u>6,674,951.72</u>
<b>STADIUM EXPANSION</b>								
<b>TOTAL</b>								
<b>PARKING</b>								
E & G Parking Support	440702							
<b>TOTAL</b>								
<b>COUNSELING &amp; CAREER GUIDANCE</b>								
Career Center	300100	776,912.12	16,055.37	16,433.72	35,890.80	15,025.00		860,317.01
Student Counseling Services	410400	724,431.76	8,876.47	36,879.85	19,999.16		708,164.24	82,023.00
Holmes Cultural Diversity Center	411300	238,114.98	3,697.55	15,899.10	28,489.48		41,850.00	244,351.11
Fringe Benefits Allocation Pool	461302	577,599.87						577,599.87
<b>TOTAL</b>		<u>2,317,058.73</u>	<u>28,629.39</u>	<u>69,212.67</u>	<u>84,379.44</u>	<u>15,025.00</u>	<u>750,014.24</u>	<u>1,764,290.99</u>
<b>FINANCIAL AID ADMINISTRATION</b>								
Financial Aid	410600	1,068,498.76	4,702.59	85,278.15	35,573.57		(13,200.00)	1,207,253.07
Financial Aid - Matching	410602						(81,863.53)	81,863.53
Office of Admissions & Scholarships	411200	651.75						651.75
Fringe Benefits Allocation Pool	461302	366,543.25						366,543.25
<b>TOTAL</b>		<u>1,435,693.76</u>	<u>4,702.59</u>	<u>85,278.15</u>	<u>35,573.57</u>		<u>(95,063.53)</u>	<u>1,656,311.60</u>
<b>STUDENT ADMISSIONS AND RECORDS</b>								
Registrars Office	410800	832,611.99		8,250.91	(241.19)			840,621.71
Student Transcripts	410900			570.00	16,956.54			17,526.54
Commencement	411000	4,500.00		26,062.57	1,768.91			32,331.48
Master Schedule and Mail Operations	411100	48,408.96		2,245.04	3,318.97			53,972.97
Office of Admissions & Scholarships	411200	2,613,195.44	240,508.44	216,592.83	170,515.85			3,240,812.56
Fraternity & Sorority Life	411400			5,680.00				5,680.00

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
University Publications	460700		200.00				200.00
Fringe Benefits Allocation Pool	461302	1,125,848.63					1,125,848.63
Purchased Authority	461306					3,955.00	(3,955.00)
<b>TOTAL</b>	<u>4,624,565.02</u>	<u>240,508.44</u>	<u>259,601.35</u>	<u>192,319.08</u>		<u>3,955.00</u>	<u>5,313,038.89</u>
<b>SUBTOTAL</b>	13,681,011.20	306,673.70	754,491.62	786,176.80	15,025.00	134,785.12	15,408,593.20
Less Interdepartmental Activity			(372.00)				(372.00)
<b>TOTAL STUDENT SERVICES</b>	<u>13,681,011.20</u>	<u>306,673.70</u>	<u>754,119.62</u>	<u>786,176.80</u>	<u>15,025.00</u>	<u>134,785.12</u>	<u>15,408,221.20</u>
<b>EXECUTIVE MANAGEMENT</b>							
CVM - University Support	185650		14,674.80			(268,514.50)	283,189.30
President	440100	895,460.18	51,672.14	71,123.11		(21.56)	1,018,276.99
Pres Comm on Status of Minorities	440108		2,770.00	1,361.79		(3,000.00)	7,131.79
Office of the Provost	440300	1,484,563.23	4,955.64	9,115.53	29,275.62	(113,163.89)	1,649,554.21
VP for Development and Alumni	440400	387,062.19		76,301.73	7,478.92	(50,720.46)	521,563.30
Vice President for Finance	440700	278,200.08	6,040.58	23,309.15	13,334.97	8,423.00	329,307.78
Assoc VP for Budget and Planning	440701		2,750.00				2,750.00
VP of B & P Lapsed Salary	440705					(7,322,814.93)	7,322,814.93
Univ Education & Recruiting Program	440707		26,376.37				26,376.37
Planning and Analysis	440708	218,080.82	8,928.86	780.00			227,789.68
Vice President for Student Affairs	441100	528,449.23	20,876.04	53,227.59	43,364.24	535,163.10	110,754.00
MS State University Foundation	441300	799,531.18					799,531.18
Special Projects - R	461301					(841,960.00)	841,960.00
Fringe Benefits Allocation Pool	461302	1,259,429.79					1,259,429.79
Unfunded Permanent Positions	461312					(7,200.00)	7,200.00
Audit Fees	461600		2,300.00				2,300.00
Quality Enhancement Plan	461900	281,929.62	12,262.70	5,379.25	4,335.27	7,098.00	311,004.84
<b>TOTAL</b>	<u>6,132,706.32</u>	<u>53,063.82</u>	<u>268,656.56</u>	<u>170,273.92</u>	<u>24,001.30</u>	<u>(8,072,232.24)</u>	<u>14,720,934.16</u>
<b>FISCAL OPERATIONS</b>							
Student Leadership/Comm Engagement	410104		16.10				16.10
Reporting, Planning and Analysis	440711	384,678.72	2,390.02	2,949.98	3,613.46		393,632.18
Office of the Controller/Treasurer	450200	1,941,184.47	6,525.04	65,797.64	45,231.81		2,058,738.96
Sponsored Program Accounting	450201	681,575.22	6,671.38	6,257.72	6,794.40		701,298.72
Controller - Payroll	450202			(2.16)			(2.16)
Office of Internal Audit	450400	429,690.81	11,169.24	11,540.26	14,825.40		467,225.71
E & G EBC	450600			12,231.14		(866,798.32)	879,029.46

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
PCI DSS Compliance	450700			28,800.00				28,800.00
Bad Debt Expense	450900			3,153,340.01				3,153,340.01
Fringe Benefits Allocation Pool	461302	1,089,863.39						1,089,863.39
Interdepartmental Obligations	461310						(127,768.20)	127,768.20
Procurement & Contracts	470100		2,527.44					2,527.44
<b>TOTAL</b>		<b>4,526,992.61</b>	<b>29,283.12</b>	<b>3,280,930.69</b>	<b>70,465.07</b>		<b>(994,566.52)</b>	<b>8,902,238.01</b>
<b>GENERAL ADMINISTRATIVE SERVICE</b>								
Meridian - Academic Support	313216	41,756.88						41,756.88
President's Comm on Status of Women	440101		1,540.68	2,804.33	2,440.12		(1,750.00)	8,535.13
Office of Research Security	440906	153,130.12						153,130.12
Computer Based Testing	441101	109,950.54	1,653.13	3,460.19	4,569.93		108,264.79	11,369.00
Welcome Center/Clock Museum	441104	98,760.32	347.48	21,890.06	6,771.96			127,769.82
Student Affairs Assessment Office	441106	35,733.13		576.65	3,983.20		15,301.98	24,991.00
Enterprise Information Systems	460100		726.82					726.82
User Services	460200	1,708,265.65	8,394.59	24,543.62	119,901.92			1,861,105.78
Human Resources Management	460300	1,402,640.69	6,526.27	214,496.38	31,279.14		(1,410.00)	1,656,352.48
University Publications	460700			4,330.15	12,652.31			16,982.46
Office of Inst Rsch & Effectiveness	461100	682,212.12	16,924.81	126,171.02	60,471.46			885,779.41
Special Projects	461300			5,502.16				5,502.16
Special Projects - R	461301			225,727.19			(31,560.00)	257,287.19
Fringe Benefits Allocation Pool	461302	1,929,093.81						1,929,093.81
Purchased Authority	461306						1,580.82	(1,580.82)
General Counsel	461400	556,188.77	6,390.58	15,700.96	41,917.61	5,321.00		625,518.92
Office of Compliance and Integrity	461401	397,698.24	372.08	103,821.77	4,697.36		(500.00)	507,089.45
Audit Fees	461600			192,672.39				192,672.39
Legal Fees	461700			161,262.05				161,262.05
Insurance Fees	461800			435,232.35				435,232.35
Quality Enhancement Plan	461900				9.78			9.78
University Governmental Support	480800	131,040.00	11,221.10	678.00	1,096.16			144,035.26
Office of Research Compliance	493000	460,751.08		8,702.00				469,453.08
Fire and Life Safety	493001		927.74	31,893.12	1,379.14			34,200.00
Environmental Hlth & Safety	493002	389,289.69						389,289.69
<b>TOTAL</b>		<b>8,096,511.04</b>	<b>55,025.28</b>	<b>1,579,464.39</b>	<b>291,170.09</b>	<b>5,321.00</b>	<b>89,927.59</b>	<b>9,937,564.21</b>
<b>LOGISTICAL SERVICES</b>								
Fringe Benefits Allocation Pool	461302	616,555.27						616,555.27
Procurement & Contracts	470100	746,506.37	(608.33)	26,869.02	26,779.00	5,550.00		805,096.06

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL	
Receiving & Property Control	470300	491,356.83	67,380.22	23,325.54		32,194.00	549,868.59	
Travel	470400	262,242.83	1,451.23	11,534.69			275,228.75	
Institutional Services	471700		21,005.82	317,139.12		(775.91)	345,768.19	
University Mail Services	700501	246,072.28			9,101.40		255,173.68	
Logistical Services	751502					(350,000.00)	350,000.00	
<b>TOTAL</b>		<u>2,362,733.58</u>	<u>20,397.49</u>	<u>412,839.59</u>	<u>68,486.57</u>	<u>14,651.40</u>	<u>(318,581.91)</u>	<u>3,197,690.54</u>
<b>COMMUNITY RELATIONS</b>								
Extension Coastal Region	019400		107.88				107.88	
Financial Aid	410600		20.00				20.00	
WMSV Campus Radio Station	412200	692.38					692.38	
Fringe Benefits Allocation Pool	461302	411,381.65					411,381.65	
Alumni Activities	480100	217,506.96		8,661.32	43,754.89		269,923.17	
Official Functions	480300	900.00		166,293.46	148,686.11	(19,000.00)	334,879.57	
Office of Public Affairs	480700	1,116,325.70	12,689.52	29,711.95	48,705.44	6,496.95	1,213,929.56	
University Marketing	480701			175,103.82	53,244.41		228,348.23	
<b>TOTAL</b>		<u>1,746,806.69</u>	<u>12,797.40</u>	<u>379,790.55</u>	<u>294,390.85</u>	<u>6,496.95</u>	<u>(19,000.00)</u>	<u>2,459,282.44</u>
<b>SUBTOTAL</b>		22,865,750.24	170,567.11	5,921,681.78	894,786.50	50,470.65	(9,314,453.08)	39,217,709.36
Less Interdepartmental Activity				192.00			192.00	
<b>TOTAL INSTITUTIONAL SUPPORT</b>		<u>22,865,750.24</u>	<u>170,567.11</u>	<u>5,921,873.78</u>	<u>894,786.50</u>	<u>50,470.65</u>	<u>(9,314,453.08)</u>	<u>39,217,901.36</u>
<b>PHYSICAL PLANT OPERATION</b>								
CVM Facilities - General	185910	435,006.59		677,242.90	594,740.64	33,258.60	1,740,248.73	
CVM Facilities Telecommunications	185915			14,782.00	16,242.69		31,024.69	
CVM Utilities - CVM	185920			72,649.76			72,649.76	
CVM Utilities - Division	185930			834,695.66			834,695.66	
CVM Custodial Services	185940	412,828.46		568.11	74,578.33		487,974.90	
Meridian Operation & Maintenance	313100	119,624.94		154,810.60	33,886.24		308,321.78	
Incident Command Center	441105	71,400.00	2,824.08	5,165.13	7,858.58	6,847.79	80,400.00	
Fringe Benefits Allocation Pool	461302	2,785,318.05					2,785,318.05	
Purchased Authority	461306					3,208,135.15	(3,208,135.15)	
Unfunded Permanent Positions	461312					(63,236.37)	63,236.37	
Police	470900	2,562,784.61	24,086.28	76,921.24	61,629.28	442,574.41	2,282,847.00	
Campus Services	490000	537,888.72					537,888.72	
Facilities Management Admin	490101	1,014,482.04		185,580.38	27,630.46		1,227,692.88	
PDCA-Planning Design & Constr Admin	490103	597,243.08		193,082.09			790,325.17	
Fac Mgt Equip Op & Maint	490104			77,273.62			77,273.62	

MISSISSIPPI STATE UNIVERSITY  
 SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
 FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL	
Maintenance - Streets	490111		311,027.12				311,027.12	
Building Repairs/Minor Alterations	490123		1,956,129.02	1,092.49			1,957,221.51	
Utilities Production & Dist Systems	490126		2,814,777.93	79,653.73			2,894,431.66	
Utilities	490127		7,446,063.00			(3,474,893.31)	10,920,956.31	
Fire Protection	490129		281,495.25				281,495.25	
Garbage & Trash Disposal	490132		302,689.84	268.26			302,958.10	
Custodial Services	490400	2,677,615.58	371,373.95	510,798.57		190.69	3,559,597.41	
Event Services	490505	309,542.47	7,013.88	25,035.56	8,945.09	180,094.00	170,443.00	
President's Home Maintenance	490513	37,758.96	121,831.23				159,590.19	
Humphrey Coliseum	490539	219,779.25	149,256.06	10,519.47		13,716.63	365,838.15	
Campus Landscape	751400	143,352.72	2,074,915.68	2,653.05		(169,000.00)	2,389,921.45	
<b>TOTAL</b>		<u>11,924,625.47</u>	<u>26,910.36</u>	<u>18,129,344.45</u>	<u>1,446,587.35</u>	<u>42,203.69</u>	<u>144,428.99</u>	<u>31,425,242.33</u>
Less Interdepartmental Activity			(279,232.79)				(279,232.79)	
<b>TOTAL PHYSICAL PLANT OPERATIONS</b>		<u>11,924,625.47</u> #	<u>26,910.36</u>	<u>17,850,111.66</u>	<u>1,446,587.35</u>	<u>42,203.69</u>	<u>144,428.99</u>	<u>31,146,009.54</u>
<b>SCHOLARSHIPS</b>								
Financial Aid - General Scholarship	410601		37,353,242.84			(1,500.00)	37,354,742.84	
Special Projects - R	461301		22,500.00				22,500.00	
<b>TOTAL</b>			<u>37,375,742.84</u>			<u>(1,500.00)</u>	<u>37,377,242.84</u>	
<b>REMISSIONS &amp; FEE WAIVERS</b>								
Fee Waivers - Military	413018		15,482,529.61				15,482,529.61	
Fee Waivers - MSNG - SEAP	413030		(17,173.23)				(17,173.23)	
Fee Waivers-MHS4 NR Tuition	413019		960,422.70				960,422.70	
Off Campus Remissions & Fee Waivers	313700		100,262.14				100,262.14	
Off Campus Waiver - Staff Developmt	313706		28,472.94				28,472.94	
Off Campus Waiver - Fac/Staff Child	313712		6,281.25				6,281.25	
Off Campus Waiver - Senior Citizens	313713		29,409.26				29,409.26	
Fee Waivers - Band	413002		199,200.00				199,200.00	
Fee Waivers - Regional	413004		688,076.28				688,076.28	
Fee Waivers - Children of Alumni	413005		1,896,184.39				1,896,184.39	
Fee Waivers - Staff Development	413006	2,373,066.97					2,373,066.97	
Fee Waivers - Miscellaneous	413007		726,719.14				726,719.14	
Fee Waivers - Morocco UIR	413010		185,080.37				185,080.37	
Fee Waivers - High ACT	413011		23,237,601.49				23,237,601.49	
Fee Waivers - Child of Faculty/Staf	413012	1,881,953.79					1,881,953.79	
Fee Waivers - Senior Citizens	413013		108,002.97				108,002.97	



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fee Waivers - MUW Exchange	413014			24,623.39				24,623.39
Fee Waivers - Comm/Junior College	413021			3,124,775.10				3,124,775.10
Fee Waivers - Common Market	413022			4,215,160.50				4,215,160.50
College Ready Discounts & Waivers	413029			223,914.26				223,914.26
<b>TOTAL</b>		<u>4,255,020.76</u>		<u>51,219,542.56</u>				<u>55,474,563.32</u>
<b>WORK SCHOLARSHIPS</b>								
Financial Aid - Matching	410602						1.50	(1.50)
<b>TOTAL</b>							<u>1.50</u>	<u>(1.50)</u>
Less Interdepartmental Activity								
<b>TOTAL SCHOLARSHIPS &amp; FELLOWSHIPS</b>		<u>4,255,020.76</u>		<u>88,595,285.40</u>			<u>(1,498.50)</u>	<u>92,851,804.66</u>
<b>AUXILIARY ENTERPRISES - STUDENTS</b>								
Fringe Benefits Allocation Pool	461302	105.87						105.87
<b>TOTAL</b>		<u>105.87</u>						<u>105.87</u>
<b>AUXILIARY ENTERPRISES - FACULTY</b>								
Professional Golf Management	041600			26.30	732.49			758.79
Purchased Authority	461306						200,000.00	(200,000.00)
<b>TOTAL</b>				<u>26.30</u>	<u>732.49</u>		<u>200,000.00</u>	<u>(199,241.21)</u>
<b>INTERCOLLEGIATE ATHLETICS</b>								
<b>TOTAL</b>								
Less Interdepartmental Activity								
<b>TOTAL AUX. ENTERPRISES</b>		<u>105.87</u>		<u>26.30</u>	<u>732.49</u>		<u>200,000.00</u>	<u>(199,135.34)</u>
<b>MS STATE CHEMICAL LAB</b>								
Mississippi State Chemical Lab	190700	1,487,888.09	18,976.75	189,096.58	313,489.41	651,023.13	(39,243.32)	2,699,717.28
Less Interdepartmental Activity				(98,636.30)				(98,636.30)
<b>TOTAL MS STATE CHEMICAL LAB</b>		<u>1,487,888.09</u>	<u>18,976.75</u>	<u>90,460.28</u>	<u>313,489.41</u>	<u>651,023.13</u>	<u>(39,243.32)</u>	<u>2,601,080.98</u>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>HEALTH PROFESSIONAL STUDENT LOAN</b>								
Career Center	300100		1,782.31					1,782.31
<b>TOTAL LOAN FUNDS</b>			<u>1,782.31</u>					<u>1,782.31</u>
<b>UNIVERSITY FUNDS</b>								
Northern Gulf Institute	191001		379.30					379.30
<b>TOTAL</b>			<u>379.30</u>					<u>379.30</u>
<b>OTHER FUNDS</b>								
Department of Music	052700		821.98					821.98
<b>TOTAL</b>			<u>821.98</u>					<u>821.98</u>
<b>Less Interdepartmental Activity</b>								
<b>TOTAL PLANT FUNDS</b>			<u>1,201.28</u>					<u>1,201.28</u>
Subtotal		304,929,032.77	2,765,685.90	129,400,319.99	14,811,396.81	6,212,689.67	(20,732,445.65)	478,851,570.79
Net Transfers In Due to Assessments							4,442,669.92	(4,442,669.92)
Accrued Leave		(407,780.50)						(407,780.50)
Utility Billing				204,643.66				204,643.66
Accounts Payable Accrual								
Prior Period Adjustment								
Unrealized Loss on Investments				(482,138.40)				(482,138.40)
Other Deductions				13,462.00	(26,171.85)	139,656.50		126,946.65
<b>GRAND TOTAL</b>		<u>304,521,252.27</u>	<u>2,765,685.90</u>	<u>129,136,287.25</u>	<u>14,785,224.96</u>	<u>6,352,346.17</u>	<u>(16,289,775.73)</u>	<u>473,850,572.28</u>