

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	661,979.54		2,942.31	5,870.48			670,792.33
Agricultural Economics	010500	515,615.73	4,499.82	1,903.10	1,467.68		(28,837.00)	552,323.33
Plant and Soil Sciences	011100	1,126,531.30	2,012.47	5,010.27	31,185.12			1,164,739.16
Animal & Dairy Science	011300	701,629.88	6,554.49	2,635.67	13,658.21			724,478.25
Biochem,MolBio,Entmology&Plant Path	011900	943,362.47		1,180.74	3,996.77			948,539.98
Food Sci Nutrition Hlth Promo	012000	705,775.85	2,707.63	2,514.34	14,595.77			725,593.59
School of Human Sciences	012100	1,441,026.64	11,261.39	16,736.73	23,822.76		(18,577.36)	1,511,424.88
Landscape Architecture	012600	904,841.64	1,687.47	10,643.33	14,670.20		(10.00)	931,852.64
Poultry Science	013100	340,151.37	396.48	1,457.50	7,721.64			349,726.99
College of Ag & Life Sciences	018800	9,000.00	286.65	1,158.03	29.92			10,474.60
Fringe Benefits Pool-MSU-ES	018901						(2,456.28)	2,456.28
School of Architecture	020100	1,038,835.87	11,020.46	16,452.31	20,001.67		(70,039.72)	1,156,350.03
Art	020300	1,496,006.20	11,680.14	35,134.09	60,025.13		(39,115.00)	1,641,960.56
Interior Design	020400	504,611.13		14,487.62	10,856.96			529,955.71
Building Construction Science	020500	609,463.92	11,290.65	9,424.88	12,208.18			642,387.63
Dean of Architecture,Art, & Design	028800	54,432.18						54,432.18
Aerospace Studies (Air ROTC)	030100	56,752.08		887.06	4,073.78			61,712.92
Anthropology/Middle Eastern Culture	030200	762,116.17	1,430.00	3,515.96	2,509.93		(1,572.00)	771,144.06
Stennis Inst of Govt and Comm Dev	030600	271,640.97						271,640.97
Biological Sciences	031100	2,986,019.81		9,434.40	30,556.51		(60,331.77)	3,086,342.49
Chemistry	031900	3,376,680.57	21,579.32	39,235.58	60,632.45		(22,252.23)	3,520,380.15
Communication	032700	1,890,878.32						1,890,878.32
Communications - Theatre	032702			2,435.76	7,563.38			9,999.14
English	033900	2,780,923.66	1,128.52	9,828.15	13,326.74	4,380.00		2,809,587.07
Writing Center	033904	71,778.73	2,737.47	1,634.32	5,363.47			81,513.99
Classical & Modern Languages & Lit	034300	1,694,397.15	1,583.31	423.09	2,726.24		(2,222.16)	1,701,351.95
Geosciences	034900	2,066,125.05						2,066,125.05
History	035300	2,138,705.86		3,875.78	6,356.17			2,148,937.81
Mathematics & Statistics	036900	3,035,806.26		1,770.53	22,177.05			3,059,753.84
Military Science (Army ROTC)	037300	35,646.96		298.30	5,066.56			41,011.82
Philosophy & Religion	038100	1,004,502.11	4,296.75	4,215.63	1,850.50		(16,025.00)	1,030,889.99
Physics & Astronomy	038400	2,208,069.20	800.00	24,809.24	22,860.23		(1,676.48)	2,258,215.15
Political Science and Public Adm	038500	1,288,505.74	6,679.03	8,104.21	6,252.58			1,309,541.56
Psychology	038600	2,101,156.35	8,846.78	17,187.37	17,699.42			2,144,889.92
College of Arts & Sciences	038800	315,895.34						315,895.34
Pre-med Program	038802	136,209.01						136,209.01
A & S/Gender Studies	038804	57,650.65						57,650.65

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Arts & Sciences Faculty Lapsed	038811						(23,083.50)	23,083.50
A&S - African American Studies	038813	70,496.82						70,496.82
Sociology	038900	1,663,475.80	10,975.34	8,385.57	17,469.05		(952.70)	1,701,258.46
Social Work	038901	145,467.62	4,425.10	2,934.36	4,847.13		(19,300.00)	176,974.21
Finance & Economics	040900	2,503,102.64		10,092.34	16,295.30			2,529,490.28
Graduate Studies in Business	041000	663,475.18		1,486.79	8,108.03			673,070.00
Management & Information Systems	041300	2,685,962.10		6,736.19	12,900.18		(3,819.96)	2,709,418.43
Marketing/Quant Analysis/Bus Law	041500	1,973,073.30	28.00	1,265.63	20,234.30		(10,219.30)	2,004,820.53
Professional Golf Management	041600	145,962.55		1,467.32	7,269.68			154,699.55
International Business Academic Prg	041800	91,329.96						91,329.96
Dean of Business	048800						(6,271.00)	6,271.00
MSU Golf Course	048807	84,944.65						84,944.65
Educational Leadership	051100	614,492.28	8,283.26	11,140.61	8,564.50		(965.00)	643,445.65
Curriculum, Instruction & Special Ed	051300	1,522,018.92	14,531.32	19,641.80	29,888.56			1,586,080.60
Department of Kinesiology	051700	1,490,722.00	252.62	2,438.03	14,472.53			1,507,885.18
Instructional Syst & Workforce Devl	052300	1,071,968.80		8,269.17	49,589.59			1,129,827.56
Department of Music	052700	1,068,211.61	132.25	19,413.98	14,405.25		(2,610.60)	1,104,773.69
Band	052900	310,987.77	68,877.50	315,982.80	228,505.83			924,353.90
Choir	053100	76,444.74		18,496.79	9,985.17			104,926.70
Off of Clin/Field-based Instruction	053900	180,550.00	10,706.72	17,826.60	9,844.97		(1,555.00)	220,483.29
Counseling, Ed Psych, & Foundations	054100	1,543,276.63	14,920.94	36,469.41	43,581.64		(71,738.00)	1,709,986.62
Dean of Education	058800		4,630.67	(11.83)				4,618.84
Aerospace Engineering	060100	1,702,949.71	7,265.54	30,734.92	18,286.91		(47,333.02)	1,806,570.10
Chemical Engineering	060300	1,220,174.62			452.38		(34,248.00)	1,254,875.00
Civil and Environmental Engineering	060500	1,258,661.74	1,128.80	10,938.03	37,150.94		(53,447.43)	1,361,326.94
Electrical and Computer Engineering	060700	2,879,144.79	1,084.87	3,314.18	12,377.98		(177,159.50)	3,073,081.32
Industrial and Systems Engineering	061300	1,073,492.60	30,176.81	51,173.28	56,842.73		(750.00)	1,212,435.42
Mechanical Engineering	061700	2,081,887.38	11,201.81	87,818.87	100,093.32		(94,052.88)	2,375,054.26
Petroleum Engineering	061900	90,000.00						90,000.00
Computer Science and Engineering	062900	2,023,083.13	1,817.45	13,581.95	19,538.23		(23,167.21)	2,081,187.97
Dean of Engineering	068800	385,644.52						385,644.52
Colg of Forest Resources-Forestry	080101	701,431.01		812.57	9,688.47			711,932.05
Colg of Forest Res-Wlf & Fisheries	080301	845,964.86	4,854.91	2,069.99	5,854.34			858,744.10
COFR-Sustainable Bioproducts	080501	391,001.73						391,001.73
Colg of Forest Resources-Dean	088801		10,423.97	4,120.57	11,093.29			25,637.83
Colg of Forest Res Faculty Lapsed	088804		1,178.17	570.00	404.15			2,152.32
Graduate Assistantships	090300	5,326,514.20						5,326,514.20
Office of the Graduate School	098800	8,149.92						8,149.92

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
International Education	113300	370,708.99					254,160.00	116,548.99
CVM Academic Affairs Administration	181100	856,102.56	931.92	226,665.25	37,923.86	155,530.17		1,277,153.76
Student Recruiting & Admissions	181105	25,105.06	13,891.01	7,126.04	858.46			46,980.57
CVM Library	181250			6,818.71	463.24			7,281.95
Vet Tech Degree Program	181350	373,908.21		4,000.35	7,584.95			385,493.51
CVM Veterinary Science	181400			131.99				131.99
CVM MDL	181450		173.26	8,155.15	8,611.45			16,939.86
CVM Clinical Outreach Services	181480	24,565.40		273,998.40	44,039.56	5,308.01		347,911.37
CVM Freshman	181500			148.26	19,894.34			20,042.60
CVM Sophomore	181600				51,040.92			51,040.92
Food Animal Medicine & Surgery	181650			913.69	11,520.82			12,434.51
CVM Jr. Emergency Techniques	181720				2,000.65			2,000.65
CVM Jr. Lab Services	181740			200.00	563.05			763.05
Teaching Animals	181750			1,693.56	51,716.71			53,410.27
CVM Senior General	181805			311.24	5,816.03			6,127.27
Senior Adv Large Animal Techs	181830			912.38				912.38
Equine Lameness & Surgery	181850			880.43	127.99			1,008.42
Equine Reproduction	181855				727.99			727.99
Dental	181890				572.80			572.80
CVM Sr. Adv. Small Animal Surgery	181895				2,226.70			2,226.70
CVM Dept of Basic Sciences	182010	489,076.30						489,076.30
CVM MVRDL	183100	50,178.74						50,178.74
CVM MS Poultry Diagnostic Lab	183200	80,748.98						80,748.98
CVM MS Aquatic Diagnostic Lab	183300	61,595.06						61,595.06
CVM Pathobiology Dept Admin	183905	1,356,758.53						1,356,758.53
CVM AHC Administration	184100	4,877,991.91						4,877,991.91
Animal Emergency & Referral Center	184200	55,008.94						55,008.94
School of Accountancy	230100	2,203,291.91		3,757.75	7,031.79			2,214,081.45
University Television Center	300200	397,773.60						397,773.60
Summer School	300300	5,333.00						5,333.00
Maymester	300302	352,052.00						352,052.00
College Ready	300303	46,244.00						46,244.00
Meridian Division of Arts & Science	313202	858,365.93	1,279.46	200.00			(11,363.75)	871,209.14
Meridian Division of Business	313203	1,159,735.67						1,159,735.67
Meridian Division of Education	313204	1,054,926.89					(14,017.25)	1,068,944.14
Meridian Util & Campus Svcs	313210			223,901.49				223,901.49
Meridian - Academic Support	313216	349,601.50		48,379.44			(292,556.82)	690,537.76
Fringe Benefits Pool-Meridian	313217	1,675,339.62						1,675,339.62

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
General Library	320100	1,563,367.98	392.74	(500.00)	60.36			1,563,321.08
Old Main Academic Center	320300			3,060.16				3,060.16
Faculty Enhancement	391300	960,601.19		85,000.00			(60,000.00)	1,105,601.19
Plan of Compliance	391500	90,077.96						90,077.96
Developmental Programs	393300	85,071.44		16,867.53	636.00			102,574.97
Shackouls Honors College	393400	615,714.86		4,508.93	12,898.70			633,122.49
Distinguished External Scholarships	393500	33,211.08	7,725.40	965.00	108.76			42,010.24
Office of the Provost	440300			3,500.00				3,500.00
Academic Progs Accreditation/Review	440302			4,150.00	4,172.00		(3,750.00)	12,072.00
Provost's Faculty Lapsed	440314						(218,825.31)	218,825.31
Center for Teaching and Learning	440317	251,716.78		(329.57)	20,366.36			271,753.57
Student Success	440321	224,607.52	3,759.33	1,050.14	5,412.87			234,829.86
The Learning Center	440322	556,660.38	7,487.97	14,173.91	13,525.95			591,848.21
Univ Education & Recruiting Program	440707			35,052.00				35,052.00
Special Projects - R	461301						(927,805.64)	927,805.64
Fringe Benefits Allocation Pool	461302	26,181,895.67					3,497.03	26,178,398.64
Purchased Authority	461306						111,633.99	(111,633.99)
Interdepartmental Obligations	461310						(100,579.77)	100,579.77
Grad Health Insurance	461311			203,600.00				203,600.00
Funding Allocations	461312						(65,915.00)	65,915.00
TOTAL		<u>124,514,124.95</u>	<u>355,015.97</u>	<u>2,115,798.45</u>	<u>1,506,772.26</u>	<u>165,218.18</u>	<u>(2,159,310.62)</u>	<u>130,816,240.43</u>
OCCUPATIONAL & VOCATIONAL								
TOTAL								
SPECIAL SESSIONS								
Summer School	300300	3,255,849.12						3,255,849.12
Fringe Benefits Allocation Pool	461302	808,307.62						808,307.62
TOTAL		<u>4,064,156.74</u>						<u>4,064,156.74</u>
COMMUNITY EDUCATION - CREDIT								
Off of Clin/Field-based Instruction	053900		48.89					48.89
Eng - Vicksburg Center	061500	52,242.05						52,242.05
Ctr for Distance Ed-Credit	302500	482,812.87	14,870.99	13,345.26	200.24			511,229.36
Meridian Campus	313200						(8,335.00)	8,335.00
Meridian Division of Arts & Science	313202		8,181.97	9,929.24	12,518.95		500.00	30,130.16
Meridian Division of Business	313203		5,127.62	8,438.63	8,481.08			22,047.33

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Meridian Division of Education	313204		18,848.34	20,517.94	17,561.66			56,927.94
Sonny Montgomery Advise/Career Ctr	313213			45.00				45.00
Off Campus Remissions & Fee Waivers	313700			12,100.08				12,100.08
Fringe Benefits Allocation Pool	461302	175,647.11						175,647.11
TOTAL		<u>710,702.03</u>	<u>47,077.81</u>	<u>64,376.15</u>	<u>38,761.93</u>		<u>(7,835.00)</u>	<u>868,752.92</u>
COMMUNITY EDUCATION - NON CREDIT								
Ctr for Distance Ed-Marketing	302502	239,529.78	10,056.61	158,095.81	39,770.46			447,452.66
Ctr for Distance Ed-Technology	302506	274,801.86	10,703.17	58,364.95	32,795.34			376,665.32
Fringe Benefits Allocation Pool	461302	183,244.00						183,244.00
TOTAL		<u>697,575.64</u>	<u>20,759.78</u>	<u>216,460.76</u>	<u>72,565.80</u>			<u>1,007,361.98</u>
SUBTOTAL		129,986,559.36	422,853.56	2,396,635.36	1,618,099.99	165,218.18	(2,167,145.62)	136,756,512.07
Less Interdepartmental Activity								
TOTAL INSTRUCTION		<u>129,986,559.36</u>	<u>422,853.56</u>	<u>2,396,635.36</u>	<u>1,618,099.99</u>	<u>165,218.18</u>	<u>(2,167,145.62)</u>	<u>136,756,512.07</u>
INSTITUTES & RESEARCH CENTERS								
Architecture - Office of Research	020101	54,637.44						54,637.44
Cobb Institute	030400	4,500.00						4,500.00
Stennis Inst of Govt and Comm Dev	030600	8,554.85						8,554.85
Biological Sciences	031100					5,825.00		5,825.00
Chemistry	031900			400.00	1,403.06			1,803.06
Classical & Modern Languages & Lit	034300		444.00					444.00
History	035300						(96.18)	96.18
Inst For The Humanities	035400	8,118.18		6,940.19				15,058.37
Mathematics & Statistics	036900		2,284.00					2,284.00
Philosophy & Religion	038100			1,061.29	1,404.81			2,466.10
Bio & Phys Sciences Rsch Inst	038300	87,056.64	2,227.18	8,207.00				97,490.82
Physics & Astronomy	038400				1,325.00			1,325.00
Stennis NIRCC	038701	121,078.14						121,078.14
Center for Computational Sciences	038814	53,139.91		87.50			(2,000.00)	55,227.41
Division of Business Research	042000	85,674.93		190.00	3,481.56		(103,251.58)	192,598.07
Ctr of Family Enterprise Research	048805	74,000.22		6,852.00				80,852.22
Educational Leadership	051100		275.44	3,540.25				3,815.69
Curriculum, Instruction & Special Ed	051300			320.00	1,002.15			1,322.15
Department of Kinesiology	051700	(89.34)						(89.34)
T.K. Martin Ctr for Tech & Disab	051800		150.00					150.00
Bureau of Educational Research	053500	172,398.58						172,398.58

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		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
NRTC-Nat'l Research Ctr Blindness	053700	62,358.79	1,008.45	999.68	9,170.37			73,537.29
Counseling, Ed Psyc, & Foundations	054100		3,610.49	21.80				3,632.29
Aerospace Engineering	060100	3,599.34						3,599.34
Chemical Engineering	060300				600.00	5,144.35		5,744.35
Ctr for Advanced Vehicular Systems	060803	2,202,544.15	3,329.12	218,582.07	292,012.66	8,044.60	(352,066.75)	3,076,579.35
Instit for Systems Engr Resch(ISER)	060810	679,507.52	46,560.52	175,221.38	54,031.77	10,719.00		966,040.19
Mechanical Engineering	061700		856.32	355.00	639.50		(400.00)	2,250.82
Inst for Clean Energy Technology	061800	1,794.11						1,794.11
Petroleum Engineering	061900	361,789.85		239.88	688.27			362,718.00
Industrial Outreach	067000	10,021.20						10,021.20
Graduate Assistantships	090300	7,557,092.91					(71,450.00)	7,628,542.91
International Education	113300	3,111.12						3,111.12
CVM Dept of Basic Sciences	182010	2,259,789.11		35,340.30	46,281.53		(137,352.90)	2,478,763.84
CVM Environmental Toxicology	182090				414.88			414.88
CVM ORGS	182500	261,299.00	6,835.42	40,241.01	70,725.16		(4,599.65)	383,700.24
DBS Grad Students	182520	62,689.41						62,689.41
PPM Grad Students	182530	59,976.06						59,976.06
DCS Grad Students	182540	77,177.50						77,177.50
CVM DBS Released Salary	182998	145,087.51	4,755.11	18,762.47	55,569.66	156,331.22	(59,469.40)	439,975.37
CVM DBS Lapsed Salary	182999						(540,620.00)	540,620.00
CVM MS Poultry Diagnostic Lab	183200	45,068.53						45,068.53
CVM MS Aquatic Diagnostic Lab	183300	55,222.13						55,222.13
CVM Pathobiology Dept Admin	183905	780,165.31		260.00				780,425.31
CVM AHC Administration	184100	1,024,175.14					(18,109.00)	1,042,284.14
CVM LARAC	185450	21,122.90					(576,122.00)	597,244.90
Social Science Research	190300	202,844.31		1,094.00	169.98			204,108.29
Water Resources Inst	190500	85,534.82					(357,029.81)	442,564.63
Northern Gulf Institute	191001			(12.99)				(12.99)
HPC2	193000	1,338,743.40	23,388.95	183,919.66	129,597.75	262,157.35		1,937,807.11
Inst for Imaging & Analyt	193100	253,323.96						253,323.96
International Institute	193300	190,225.97		38,308.80				228,534.77
Raspet	194000	55,441.16		9,679.01	67,675.41	91,980.00	(380,015.58)	604,791.16
Advanced Composites Institute	194100	15,257.50					(31,313.31)	46,570.81
General Library	320100			2.16				2.16
Faculty Enhancement - Research	391400	59,081.17						59,081.17
Vice President for Research	440900	1,223,973.25					(134,382.84)	1,358,356.09
Office of Technology Management	440902	398,183.12					(2,193.74)	400,376.86
Research Positions	440903	68,303.17					(34,348.57)	102,651.74

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SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Start-up Costs	440904					(1,393,604.00)	1,393,604.00
Office of Sponsored Projects	460500	931,272.97				(1,712.55)	932,985.52
Special Projects - R	461301					(28,806.00)	28,806.00
Fringe Benefits Allocation Pool	461302	1,998,373.01				(67,298.03)	2,065,671.04
Purchased Authority	461306					5,276.35	(5,276.35)
Funding Allocations	461312					(15,000.00)	15,000.00
Office of Compliance and Risk Mgmt	461401		65.95				65.95
TOTAL	23,163,218.95	95,725.00	750,678.41	736,193.52	540,201.52	(4,305,965.54)	29,591,982.94
INDIVIDUAL ON PROJECT RESEARCH							
Chemistry	031900			106.50			106.50
Educational Leadership	051100	696.11					696.11
Industrial and Systems Engineering	061300		201.50				201.50
Computer Science and Engineering	062900			22.20			22.20
Travel	470400		100.00				100.00
TOTAL		696.11	301.50	128.70			1,126.31
NON-SPONSORED RESEARCH							
TOTAL							
AGRICULTURAL RESEARCH							
MAFES Administration	010100	752,569.03	11,566.79	13,749.45	32,995.18	(11,318.00)	822,198.45
Research Support	010200	891,968.04			1,824.00	(25,744.02)	919,536.06
Animal Research Center	010201			48,715.39	224,071.52	51,095.33	323,882.24
Research Support-Black Belt Branch	010202	121,277.59		12,920.38	73,903.21	8,208.36	216,309.54
Research Support-Plant Science	010203			60,519.74	133,791.54	81,819.93	276,131.21
Research Support-Foundation Seed	010204	66,576.00					66,576.00
Research Support-Variety Testing	010205	74,807.52					74,807.52
Research Support-Experimental Stats	010206				252.00		252.00
Ag & Bio Engineering	010300	594,066.63	2,603.24	17,291.60	23,621.68	8,500.00	649,850.65
Agricultural Economics	010500	901,285.45	28,575.20	17,871.62	22,635.63	(20,960.00)	991,327.90
Plant and Soil Sciences	011100	1,585,316.83	9,306.31	97,307.23	47,963.15	6,344.00	1,852,631.67
Animal & Dairy Science	011300	822,680.14	14,441.40	24,932.98	28,573.46	(10,606.00)	901,233.98
MAFES Operations and Maintenance	011600	119,214.72		928,705.35	974.51		1,048,894.58
Biochem,MolBio,Entmology&Plant Path	011900	1,694,576.42	692.15	77,016.73	32,031.26	(29,051.90)	1,833,368.46
Food Sci Nutrition Hlth Promo	012000	662,168.85	2,070.26	23,850.90	19,406.17		707,496.18
School of Human Sciences	012100	294,247.52	17,262.46	10,164.42	6,916.07	(16,307.76)	344,898.23

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Social Science Research Center	012200	412,791.19		29,254.00				442,045.19
Brown Loam Branch Experiment Statio	012300	399,078.66		98,256.55	126,071.03	7,699.99		631,106.23
Coastal Plain Experiment Station	012400	140,107.09	719.02	28,121.43	80,067.23			249,014.77
Landscape Architecture	012600	88,760.65	1,495.16	2,711.00	4,143.84	5,560.00	(6,411.00)	109,081.65
North MS Branch Exp Station	012700	11,398.92		2,326.03	7,050.55			20,775.50
NE MS Branch Exp Station	012800	160,995.25	229.52	24,599.93	77,817.57			263,642.27
South MS Branch Experiment Station	013000	173,812.97	114.26	51,375.76	18,374.88		(6,820.00)	250,497.87
White Sands Unit	013001	136,362.38	1,695.47	36,565.64	75,895.90	3,410.10		253,929.49
Poultry Science	013100	636,950.27	93.10	68,525.85	33,275.46		(41,054.23)	779,898.91
Delta Research and Extension Center	013200	1,694,880.99	14,201.69	550,143.62	210,057.16	22,411.07	(139,324.98)	2,631,019.51
Truck Crops Branch Exp Station	013500	276,408.11	646.37	33,824.42	49,028.08			359,906.98
MAFES Special Projects	013700	25,634.81					(1,447,754.00)	1,473,388.81
MAFES Special Proj - Lapsed	013702	45,198.00						45,198.00
MAFES Special Proj - Equipment	013705						(314,755.79)	314,755.79
Fringe Benefits Pool - MAFES	013706	4,794,830.48		46,589.54				4,841,420.02
Prairie Research Unit	013900	132,557.29		72,742.95	133,977.93	13,460.00		352,738.17
North MS Research and Extension Ctr	014000	216,589.71		38,798.69	33,688.03	17,092.69		306,169.12
NMREC - Horticultural Unit	014001	218,494.60		17,152.69	37,281.15			272,928.44
Pontotoc Ridge-Flatwoods Branch Exp	014600	298,255.98	174.80	38,577.27	83,187.39	1,437.75	(2,788.26)	424,421.45
Central MS Research & Ext Center	015700	127,324.25	4,738.81	48,945.76	15,729.50			196,738.32
Coastal Research & Extension Center	015900	367,902.20	5,879.42	58,429.39	60,001.81	(27,500.00)	(16,351.47)	481,064.29
Thad Cochran Warmwater Aquaculture	016200	229,765.59		198,946.38	55,304.53	8,885.00	(42,402.50)	535,304.00
Foundation Herds	016600	343,658.92	455.85	153,927.92	448,821.55	14,985.00		961,849.24
MAFES Administrative Overhead	017600	142,096.14		64,097.75			(1,131,168.96)	1,337,362.85
Omic Biology Lab	018100	87,372.66						87,372.66
College of Ag & Life Sciences	018800	8,137.37		18.00				8,155.37
Fringe Benefits Pool-MSU-ES	018901	419.27						419.27
Aerospace Studies (Air ROTC)	030100				562.30			562.30
Military Science (Army ROTC)	037300				26.49			26.49
Department of Music	052700				14.25			14.25
FWRC - Forestry	080100	810,908.01		29,553.51	47,726.54		(8,003.11)	896,191.17
Colg of Forest Resources-Forestry	080101				6.66			6.66
Forest Operations	080200	245,110.44		11,828.42	29,641.96	12,500.00		299,080.82
FWRC-Wildlife,Fisheries&Aquaculture	080300	923,484.81	5,940.11	65,261.60	51,926.76	1,900.00	(67,952.38)	1,116,465.66
FWRC-Sustainable Bioproducts	080500	1,206,819.18	13,364.90	119,129.28	129,740.49	18,917.15	(166,203.72)	1,654,174.72
FWRC - Director	088800	883,685.01	3,343.20	43,694.54	33,678.25			964,401.00
FWRC - Operations & Maintenance	088803	43,411.44	666.45	325,668.18	23,880.19		(297,938.96)	691,565.22
FWRC - Fringe Pool	088806	1,109,328.02					(66,032.60)	1,175,360.62

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL	
Graduate Assistantships	090300	1,381.76					1,381.76	
CVM Dept of Basic Sciences	182010		12,000.00	888.00			12,888.00	
CVM Aquatic Task Force	182020		9,506.37	25,493.63			35,000.00	
CVM Mammalian Task Force	182070		37,403.77	27,480.23			64,884.00	
CVM Pathobiology Dept Admin	183905		307.00	14,693.00			15,000.00	
Water Resources Inst	190500	10,431.44				(18,890.00)	29,321.44	
Geosystems Research Institute	191000	14,272.35					14,272.35	
International Institute	193300			89.13			89.13	
General Library	320100		3,552.31		1,076.83		4,629.14	
V P for Ag, Forestry & Vet-Med	440500	852,096.63	10,564.42	27,309.47	41,851.81	(10,946.50)	942,768.83	
Fringe Benefits Allocation Pool	461302	243,022.34					243,022.34	
Procurement & Contracts	470100			17.61			17.61	
TOTAL		<u>26,094,489.92</u>	<u>150,929.49</u>	<u>3,682,190.81</u>	<u>2,626,361.14</u>	<u>257,803.20</u>	<u>(4,008,947.79)</u>	<u>36,820,722.35</u>
SPECIAL RESEARCH INITIATIVES (MAFES)								
Ag & Bio Engineering	010300	88,816.80	2,222.95	3,404.95	2,828.74		97,273.44	
Agricultural Economics	010500	14,874.93	7,919.34	1,025.00			23,819.27	
Plant and Soil Sciences	011100	78,460.55	9,149.07	22,174.16	19,094.00	1,590.00	130,467.78	
Animal & Dairy Science	011300	29,446.35	7,827.88	61,147.10	94,290.26		192,711.59	
Biochem,MolBio,Entmology&Plant Path	011900	94,763.27	8,846.91	32,426.94	91,720.37		227,757.49	
Food Sci Nutrition Hlth Promo	012000	25,627.36	1,090.00	3,265.68	43,697.06		73,680.10	
School of Human Sciences	012100	42,466.95	1,220.41	680.87	4,495.03		48,863.26	
Coastal Plain Experiment Station	012400	18,000.00	3,171.65	7,721.00	24,744.06		53,636.71	
Poultry Science	013100	68,293.19	3,693.95	22,453.46	77,374.44		171,815.04	
Delta Research and Extension Center	013200	4,982.50		325.00	6,914.35		12,221.85	
Fringe Benefits Pool - MAFES	013706	101,590.85		13,786.00			115,376.85	
NMREC - Horticultural Unit	014001	8,333.30		5.98	12,058.44		20,397.72	
Thad Cochran Warmwater Aquaculture	016200	21,625.02	4,715.05	445.00	19,201.01		45,986.08	
FWRC-Wildlife,Fisheries&Aquaculture	080300	23,969.99		25,099.47	4,135.16		53,204.62	
Geosystems Research Institute	191000	7,242.68	2,273.95	46.10	105.36		9,668.09	
Inst for Genom, Biocom, Biotec	191400	46,356.78	200.29	1,276.00	4,581.22		52,414.29	
Fringe Benefits Allocation Pool	461302	(0.04)					(0.04)	
TOTAL		<u>674,850.48</u>	<u>52,331.45</u>	<u>195,282.71</u>	<u>405,239.50</u>	<u>1,590.00</u>	<u>1,329,294.14</u>	
SUBTOTAL		<u>49,932,559.35</u>	<u>299,682.05</u>	<u>4,628,453.43</u>	<u>3,767,922.86</u>	<u>799,594.72</u>	<u>(8,314,913.33)</u>	<u>67,743,125.74</u>
Less Interdepartmental Activity				(573,142.18)			(573,142.18)	
TOTAL RESEARCH		<u>49,932,559.35</u>	<u>299,682.05</u>	<u>4,055,311.25</u>	<u>3,767,922.86</u>	<u>799,594.72</u>	<u>(8,314,913.33)</u>	<u>67,169,983.56</u>

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SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
INSTITUTIONAL PUBLIC SERVICE								
Stennis Inst of Govt and Comm Dev	030600	469,984.04	28,760.79	101,788.47	68,176.07			668,709.37
Educational Leadership	051100	34,774.89						34,774.89
Curriculum, Instruction & Special Ed	051300	39,215.28						39,215.28
Department of Kinesiology	051700	60,345.45						60,345.45
Instructional Syst & Workforce Devl	052300	35,200.30						35,200.30
Department of Music	052700	31,089.72		36.29				31,126.01
Choir	053100	6,373.00						6,373.00
Counseling, Ed Psyc, & Foundations	054100	26,081.28						26,081.28
CAVS Extension	068802	580,031.16	15,031.19	94,560.31	30,028.32		(315,616.78)	1,035,267.76
Graduate Assistantships	090300	787,961.87						787,961.87
CVM Academic Affairs Administration	181100	130,621.31						130,621.31
Vet Tech Degree Program	181350	45,858.30						45,858.30
CVM Dept of Basic Sciences	182010	460,139.17						460,139.17
CVM MVRDL	183100	2,072,596.72	13,307.17	726,178.83	127,877.22	34,231.69		2,974,191.63
Clinical Pathology	183110			9,023.28	45,401.37			54,424.65
Pathology	183120				53,244.16	8,290.00		61,534.16
Microbiology	183130			336.00	76,878.38			77,214.38
Sample Receiving	183140			49,583.80	19,092.07			68,675.87
Serology	183150				23,093.97			23,093.97
Avian Serology	183160				5,543.75			5,543.75
Virology	183170			850.18	216,619.76			217,469.94
Molecular Biology	183180			307.96	123,044.40			123,352.36
CVM MS Poultry Diagnostic Lab	183200	803,764.33	788.80	7,090.31	293,421.27			1,105,064.71
CVM MS Aquatic Diagnostic Lab	183300	564,763.37		300.00				565,063.37
CVM Pathobiology Dept Admin	183905	2,545,142.55	318.91	245,130.44	47,109.12	98,004.20		2,935,705.22
CVM Clinical Pathology	183910				93,104.34			93,104.34
CVM Histopathology/Necropsy	183920				121,536.14			121,536.14
CVM Microbiology	183930				71,921.68			71,921.68
CVM Sample Receiving	183940				3,695.23			3,695.23
Fish Diagnostics	183950			11.90	7,716.62			7,728.52
CVM Population Medicine Dept Admin	183970		534.54	4,547.59	14,995.65			20,077.78
PPM Pharmacy	183975				69,336.64			69,336.64
CVM PPM Released Salary	183998		5,862.55	6,159.40	42,075.72	33,519.77	(3,584.00)	91,201.44
CVM PPM Lapsed Salary	183999						(20,000.00)	20,000.00
CVM AHC Administration	184100	5,286,329.32		335,918.33	96,899.67	6,795.00		5,725,942.32
CVM Clinical Science Office	184105		34.46	128,118.16	5,726.15	10,000.00		143,878.77
Small Animal Critical Care	184110			6,834.58	238,544.14			245,378.72

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SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
CVM Small Animal Internal Medicine	184120		24,435.49	109,694.79			134,130.28
CVM Food Animal	184130		3,679.22	27,184.50			30,863.72
CVM Equine	184140		22,062.38	116,564.89			138,627.27
Theriogenology	184145		1,157.64	23,521.47			24,679.11
CVM Medical Records	184150		397.94	2,572.35			2,970.29
CVM Pharmacy	184160		42,562.70	474,590.82			517,153.52
Diagnostic Imaging	184170		147,039.29	15,010.28			162,049.57
CVM AHC/INST	184175		213,828.20	21,140.60			234,968.80
CVM Surgery	184180	3,228.82	42,523.39	314,688.15			360,440.36
CVM Ophthalmology	184183		204.20	34,381.36			34,585.56
CVM Anesthesiology	184185		359.80	173,217.55			173,577.35
CVM Small Animal Community Practice	184190	592.20	2,194.34	34,461.63			37,248.17
AHC Neurology	184195		1,284.23	13,470.06			14,754.29
LARAC Client Accounts	184196			208,377.99			208,377.99
Animal Emergency & Referral Center	184200	393,906.55	11,693.93	195.48			405,795.96
CVM Equine Initiative	184210		29,428.10	10,250.41			39,678.51
CVM CS Released Salary	184998		1,041.31	123.28			6,138.38
CVM CS Lapsed Salary	184999					(113,408.95)	113,408.95
CVM Facilities - General	185910			(267.98)			(267.98)
MASEP	190400	986,206.35	43,889.91	210,633.09	27,683.35	(179,744.00)	1,448,156.70
Inst for Imaging & Analyt	193100				2,596.68		2,596.68
MSU-Riley Center	313214	48,924.96					48,924.96
Publications - MS Quarterly	343100	50,043.66	687.71	1,154.64	16,566.81		68,452.82
Fringe Benefits Allocation Pool	461302	136,659.54				253.01	136,406.53
TOTAL		15,599,834.14	110,257.34	2,471,537.69	3,525,956.82	(632,100.72)	22,530,527.37
FAMILY & CONSUMER SCIENCES							
Agricultural Economics	010500	44,733.20					44,733.20
4-H & Family & Consumer Sciences	010804	49,152.00					49,152.00
Food Sci Nutrition Hlth Promo	012000	220,834.59				(4,041.47)	224,876.06
Ctr Fam & Comm Nutrition	012002	775,325.28	25,211.68	15,617.16	39,736.70		855,890.82
School of Human Sciences	012100	230,916.28				(62,228.10)	293,144.38
Human Sciences- Head Start	012102	3,333.34					3,333.34
Fringe Benefits Pool - MAFES	013706	17.63					17.63
Central MS Research & Ext Center	015700	124,589.52	455.02				125,044.54
Fringe Benefits Pool-MSU-ES	018901	1,004,926.27				(19,251.20)	1,024,177.47
MSU Extension- Adams County	019101		795.92				795.92

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FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Amite County	019103	30,886.90						30,886.90
MSU Extension- Attala County	019104	37,432.50	1,357.59	9.00	63.45			38,862.54
MSU Extension- Claiborne County	019111	32,105.86	280.03		122.96			32,508.85
MSU Extension- Copiah County	019115	27,886.26						27,886.26
MSU Extension- Franklin County	019119	26,820.53						26,820.53
MSU Extension- Hinds County	019125	103,786.57	3,034.13	375.75	433.96			107,630.41
MSU Extension- Leake County	019140	3,840.98	174.00					4,014.98
MSU Extension- Lincoln County	019143	27,236.46						27,236.46
MSU Extension- Madison County	019145	27,387.94						27,387.94
MSU Extension- Rankin County	019161	33,575.74						33,575.74
MSU Extension- Scott County	019162	33,777.19						33,777.19
MSU Extension- Simpson County	019164	43,108.65	2,302.15	196.45	362.36			45,969.61
MSU Extension- Wilkinson County	019179	32,385.16						32,385.16
Extension Delta Region	019200	9,893.14						9,893.14
MSU Extension- Bolivar County	019206	31,966.53						31,966.53
MSU Extension- Carroll County	019208	24,951.60						24,951.60
MSU Extension- Coahoma County	019214	17,878.88						17,878.88
MSU Extension- Desoto County	019217	30,630.53						30,630.53
MSU Extension- Grenada County	019222	40,747.81	1,758.71	22.60	206.18			42,735.30
MSU Extension- Holmes County	019226	31,858.47	348.56	6.20	158.40			32,371.63
MSU Extension- Humphreys County	019227	25,401.03						25,401.03
MSU Extension- Issaquena County	019228	6,107.24						6,107.24
MSU Extension- Leflore County	019242	37,180.05	2,136.78	311.10	795.75			40,423.68
MSU Extension- Montgomery County	019249	27,538.63						27,538.63
MSU Extension- Panola County	019254	29,674.82						29,674.82
MSU Extension- Quitman County	019260	40,607.49	1,091.79					41,699.28
MSU Extension- Sharkey County	019263	14,276.58						14,276.58
MSU Extension- Sunflower County	019267	24,933.03						24,933.03
MSU Extension- Tallahatchie County	019268	30,575.08						30,575.08
MSU Extension- Tate County	019269	23,055.78	2,025.83	7.95	178.98			25,268.54
MSU Extension- Tunica County	019272	24,969.81						24,969.81
MSU Extension- Washington County	019276	45,830.56	1,145.09	4.35	745.49			47,725.49
MSU Extension- Yazoo County	019282	29,068.99						29,068.99
Extension Northeast Region	019300		138.94					138.94
MSU Extension- Alcorn County	019302	28,124.16						28,124.16
MSU Extension- Chickasaw County	019309	42,248.70	1,488.20	17.79	522.69			44,277.38
MSU Extension- Choctaw County	019310	24,591.15						24,591.15
MSU Extension- Clay County	019313	23,199.43						23,199.43

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Itawamba County	019329	(10.58)						(10.58)
MSU Extension- Lafayette County	019336	17,382.68	1,348.55	7.60	325.59			19,064.42
MSU Extension- Lee County	019341	48,928.51	1,774.83		1,052.68			51,756.02
MSU Extension- Lowndes County	019344	28,358.96						28,358.96
MSU Extension- Marshall County	019347	33,252.86						33,252.86
MSU Extension- Noxubee County	019352	29,012.49						29,012.49
MSU Extension- Oktibbeha County	019353	28,724.54						28,724.54
MSU Extension- Pontotoc County	019358	4,999.84						4,999.84
MSU Extension- Tippah County	019370	(0.03)						(0.03)
MSU Extension- Tishomingo County	019371	45,776.10	1,960.08	13.70	256.72			48,006.60
MSU Extension- Webster County	019378	2,320.50			38.57			2,359.07
MSU Extension- Winston County	019380	22,262.04						22,262.04
MSU Extension- Yalobusha County	019381	33,076.58						33,076.58
MSU Extension- Clarke County	019412	15,098.69	725.03	12.95	126.20			15,962.87
MSU Extension- Forrest County	019418	32,343.59						32,343.59
MSU Extension- George County	019420	18,430.27	802.90		81.39			19,314.56
MSU Extension- Hancock County	019423	23,227.04						23,227.04
MSU Extension- Harrison County	019424	26,236.63						26,236.63
MSU Extension- Jackson County	019430	31,279.28						31,279.28
MSU Extension- Jefferson Dav County	019433	41,729.38	1,574.86	1.15	335.82			43,641.21
MSU Extension- Jones County	019434	24,914.14	1,838.17	167.25	585.51			27,505.07
MSU Extension- Kemper County	019435	45,010.86	4,003.72	(74.00)	766.00			49,706.58
MSU Extension- Lauderdale County	019438	29,124.04						29,124.04
MSU Extension- Marion County	019446	14,605.43	1,214.71	27.95	84.22			15,932.31
MSU Extension- Newton County	019451	48,655.16	2,252.02	168.13	509.57			51,584.88
MSU Extension- Pearl River County	019455	32,209.79						32,209.79
MSU Extension- Perry County	019456	23,796.14						23,796.14
MSU Extension- Stone County	019466	38,801.07						38,801.07
MSU Extension- Wayne County	019477	45,938.01	3,233.08	300.55	407.56			49,879.20
Staff Council	341800			12.30				12.30
TOTAL		<u>4,364,852.35</u>	<u>64,472.37</u>	<u>17,205.93</u>	<u>47,896.75</u>		<u>(85,520.77)</u>	<u>4,579,948.17</u>
ENTERPRISE & COMMUNITY RESOURCE DEV								
Agricultural Economics	010500	338,090.50					(5,923.00)	344,013.50
Extension Center for Tech Outreach	011400	482,612.24						482,612.24
School of Human Sciences	012100	61,638.60					(29,202.47)	90,841.07
Ext Ctr for Government & Comm Devel	014200	374,161.31					(12,310.00)	386,471.31
Central MS Research & Ext Center	015700	7,584.96						7,584.96

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fringe Benefits Pool-MSU-ES	018901	698,608.69					(14,920.54)	713,529.23
MSU Extension- Adams County	019101	40,831.90						40,831.90
MSU Extension- Amite County	019103	9,801.28						9,801.28
MSU Extension- Attala County	019104	7,473.00						7,473.00
MSU Extension- Claiborne County	019111	4,411.68						4,411.68
MSU Extension- Copiah County	019115	11,042.62						11,042.62
MSU Extension- Franklin County	019119	9,456.00						9,456.00
MSU Extension- Hinds County	019125	21,901.25						21,901.25
MSU Extension- Jefferson County	019132	4,505.76						4,505.76
MSU Extension- Lawrence County	019139	5,816.88						5,816.88
MSU Extension- Leake County	019140	4,081.44						4,081.44
MSU Extension- Lincoln County	019143	15,247.91						15,247.91
MSU Extension- Madison County	019145	14,770.56						14,770.56
MSU Extension- Pike County	019157	3,540.72						3,540.72
MSU Extension- Rankin County	019161	16,566.74						16,566.74
MSU Extension- Scott County	019162	10,144.78						10,144.78
MSU Extension- Simpson County	019164	4,823.02						4,823.02
MSU Extension- Smith County	019165	4,766.88						4,766.88
MSU Extension- Walthall County	019174	6,436.27						6,436.27
MSU Extension- Warren County	019175	6,978.66						6,978.66
MSU Extension- Wilkinson County	019179	9,338.40						9,338.40
MSU Extension- Bolivar County	019206	10,244.41						10,244.41
MSU Extension- Carroll County	019208	8,869.20						8,869.20
MSU Extension- Coahoma County	019214	3,016.48						3,016.48
MSU Extension- Desoto County	019217	16,530.68						16,530.68
MSU Extension- Grenada County	019222	11,850.54						11,850.54
MSU Extension- Holmes County	019226	8,972.88						8,972.88
MSU Extension- Humphreys County	019227	10,014.46						10,014.46
MSU Extension- Issaquena County	019228	2,043.30						2,043.30
MSU Extension- Leflore County	019242	10,571.28						10,571.28
MSU Extension- Montgomery County	019249	10,639.68						10,639.68
MSU Extension- Panola County	019254	9,674.12						9,674.12
MSU Extension- Quitman County	019260	8,694.07						8,694.07
MSU Extension- Sharkey County	019263	4,305.60						4,305.60
MSU Extension- Sunflower County	019267	9,182.88						9,182.88
MSU Extension- Tallahatchie County	019268	11,544.76						11,544.76
MSU Extension- Tate County	019269	4,029.60						4,029.60
MSU Extension- Tunica County	019272	9,585.31						9,585.31

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Washington County	019276	11,176.31						11,176.31
MSU Extension- Yazoo County	019282	10,199.24						10,199.24
MSU Extension- Alcorn County	019302	15,731.52						15,731.52
MSU Extension- Benton County	019305	3,139.50						3,139.50
MSU Extension- Calhoun County	019307	4,998.24						4,998.24
MSU Extension- Chickasaw County	019309	4,451.02						4,451.02
MSU Extension- Choctaw County	019310	4,584.48						4,584.48
MSU Extension- Clay County	019313	9,521.88						9,521.88
MSU Extension- Itawamba County	019329	4,142.88						4,142.88
MSU Extension- Lafayette County	019336	10,816.86						10,816.86
MSU Extension- Lee County	019341	11,413.23						11,413.23
MSU Extension- Lowndes County	019344	12,213.48						12,213.48
MSU Extension- Marshall County	019347	11,824.75						11,824.75
MSU Extension- Monroe County	019348	8,798.12						8,798.12
MSU Extension- Noxubee County	019352	9,742.56						9,742.56
MSU Extension- Oktibbeha County	019353	16,471.65						16,471.65
MSU Extension- Pontotoc County	019358	9,380.33						9,380.33
MSU Extension- Prentiss County	019359	4,589.04						4,589.04
MSU Extension- Tippah County	019370	7,724.64						7,724.64
MSU Extension- Tishomingo County	019371	7,507.20						7,507.20
MSU Extension- Union County	019373	5,835.37						5,835.37
MSU Extension- Webster County	019378	6,347.04						6,347.04
MSU Extension- Winston County	019380	9,874.78						9,874.78
MSU Extension- Yalobusha County	019381	9,476.13						9,476.13
MSU Extension- Clarke County	019412	4,856.88						4,856.88
MSU Extension- Covington County	019416	4,978.80						4,978.80
MSU Extension- Forrest County	019418	10,030.72						10,030.72
MSU Extension- George County	019420	5,259.18						5,259.18
MSU Extension- Greene County	019421	4,718.92						4,718.92
MSU Extension- Hancock County	019423	8,949.99						8,949.99
MSU Extension- Harrison County	019424	14,497.69						14,497.69
MSU Extension- Jackson County	019430	16,044.00						16,044.00
MSU Extension- Jasper County	019431	3,998.49						3,998.49
MSU Extension- Jefferson Dav County	019433	10,449.09						10,449.09
MSU Extension- Jones County	019434	5,346.08						5,346.08
MSU Extension- Kemper County	019435	4,600.08						4,600.08
MSU Extension- Lamar County	019437	7,406.86						7,406.86
MSU Extension- Lauderdale County	019438	11,460.72						11,460.72

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Marion County	019446	5,400.68						5,400.68
MSU Extension- Neshoba County	019450	3,953.34						3,953.34
MSU Extension- Newton County	019451	11,005.60						11,005.60
MSU Extension- Pearl River County	019455	14,798.64						14,798.64
MSU Extension- Perry County	019456	9,724.93						9,724.93
MSU Extension- Stone County	019466	12,799.74						12,799.74
MSU Extension- Wayne County	019477	4,530.11						4,530.11
Water Resources Inst	190500	12,452.03						12,452.03
Geosystems Research Institute	191000	78,876.08						78,876.08
General Library	320100				133.37			133.37
TOTAL		2,800,500.20			133.37		(62,356.01)	2,862,989.58
4-H YOUTH DEVELOPMENT								
Ag & Bio Engineering	010300	20,039.55					(301.96)	20,341.51
Animal & Dairy Science	011300	68,296.32						68,296.32
School of Human Sciences	012100	55,788.00						55,788.00
Ctr 4-H Youth Development	013600	248,786.01						248,786.01
Fringe Benefits Pool-MSU-ES	018901	1,262,027.87					(97.65)	1,262,125.52
Extension Southwest Region	019100		4,309.52					4,309.52
MSU Extension- Adams County	019101	47,225.21						47,225.21
MSU Extension- Amite County	019103	39,216.62						39,216.62
MSU Extension- Attala County	019104	30,958.05						30,958.05
MSU Extension- Claiborne County	019111	18,612.00						18,612.00
MSU Extension- Copiah County	019115	46,417.83						46,417.83
MSU Extension- Franklin County	019119	39,749.52						39,749.52
MSU Extension- Hinds County	019125	112,043.66						112,043.66
MSU Extension- Jefferson County	019132	18,038.64						18,038.64
MSU Extension- Lawrence County	019139	23,254.80						23,254.80
MSU Extension- Leake County	019140	16,316.88						16,316.88
MSU Extension- Lincoln County	019143	87,387.21						87,387.21
MSU Extension- Madison County	019145	86,536.21	567.70					87,103.91
MSU Extension- Pike County	019157	43,551.10						43,551.10
MSU Extension- Rankin County	019161	103,736.84						103,736.84
MSU Extension- Scott County	019162	41,906.97						41,906.97
MSU Extension- Simpson County	019164	19,093.91						19,093.91
MSU Extension- Smith County	019165	19,072.56						19,072.56
MSU Extension- Walthall County	019174	49,072.67	51.04					49,123.71
MSU Extension- Warren County	019175	50,167.20						50,167.20

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Wilkinson County	019179	38,512.80	77.14					38,589.94
MSU Extension- Bolivar County	019206	61,969.03						61,969.03
MSU Extension- Carroll County	019208	35,484.00						35,484.00
MSU Extension- Coahoma County	019214	12,065.92						12,065.92
MSU Extension- Desoto County	019217	95,917.87						95,917.87
MSU Extension- Grenada County	019222	47,394.81						47,394.81
MSU Extension- Holmes County	019226	35,644.90						35,644.90
MSU Extension- Humphreys County	019227	41,055.56						41,055.56
MSU Extension- Issaquena County	019228	12,739.73						12,739.73
MSU Extension- Leflore County	019242	68,498.16						68,498.16
MSU Extension- Montgomery County	019249	42,567.60						42,567.60
MSU Extension- Panola County	019254	66,351.65						66,351.65
MSU Extension- Quitman County	019260	34,757.08						34,757.08
MSU Extension- Sharkey County	019263	17,584.92						17,584.92
MSU Extension- Sunflower County	019267	36,753.60						36,753.60
MSU Extension- Tallahatchie County	019268	46,186.38						46,186.38
MSU Extension- Tate County	019269	16,931.28						16,931.28
MSU Extension- Tunica County	019272	34,687.82						34,687.82
MSU Extension- Washington County	019276	68,808.31						68,808.31
MSU Extension- Yazoo County	019282	40,801.21						40,801.21
Extension Northeast Region	019300		25,863.37					25,863.37
MSU Extension- Alcorn County	019302	95,620.56						95,620.56
MSU Extension- Benton County	019305	12,554.98						12,554.98
MSU Extension- Calhoun County	019307	20,645.04						20,645.04
MSU Extension- Chickasaw County	019309	59,484.88						59,484.88
MSU Extension- Choctaw County	019310	20,017.92						20,017.92
MSU Extension- Clay County	019313	48,890.90	1,223.22					50,114.12
MSU Extension- Itawamba County	019329	16,576.56						16,576.56
MSU Extension- Lafayette County	019336	69,621.87						69,621.87
MSU Extension- Lee County	019341	63,298.43						63,298.43
MSU Extension- Lowndes County	019344	68,780.84						68,780.84
MSU Extension- Marshall County	019347	49,582.55						49,582.55
MSU Extension- Monroe County	019348	74,473.19						74,473.19
MSU Extension- Noxubee County	019352	40,339.44						40,339.44
MSU Extension- Oktibbeha County	019353	103,096.75	565.81					103,662.56
MSU Extension- Pontotoc County	019358	58,441.21						58,441.21
MSU Extension- Prentiss County	019359	20,158.32						20,158.32
MSU Extension- Tippah County	019370	54,817.86						54,817.86

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Tishomingo County	019371	30,708.72						30,708.72
MSU Extension- Union County	019373	26,542.35						26,542.35
MSU Extension- Webster County	019378	25,394.88						25,394.88
MSU Extension- Winston County	019380	72,896.18						72,896.18
MSU Extension- Yalobusha County	019381	38,571.74						38,571.74
MSU Extension- Clarke County	019412	19,836.24						19,836.24
MSU Extension- Covington County	019416	19,948.32						19,948.32
MSU Extension- Forrest County	019418	65,709.34						65,709.34
MSU Extension- George County	019420	9,518.84						9,518.84
MSU Extension- Greene County	019421	18,881.29						18,881.29
MSU Extension- Hancock County	019423	35,802.97						35,802.97
MSU Extension- Harrison County	019424	95,140.03						95,140.03
MSU Extension- Jackson County	019430	77,692.05						77,692.05
MSU Extension- Jasper County	019431	16,003.44						16,003.44
MSU Extension- Jefferson Dav County	019433	41,802.37						41,802.37
MSU Extension- Jones County	019434	30,185.36						30,185.36
MSU Extension- Kemper County	019435	18,394.80						18,394.80
MSU Extension- Lamar County	019437	56,744.45						56,744.45
MSU Extension- Lauderdale County	019438	46,573.23						46,573.23
MSU Extension- Marion County	019446	21,608.40						21,608.40
MSU Extension- Neshoba County	019450	18,530.87						18,530.87
MSU Extension- Newton County	019451	43,740.92						43,740.92
MSU Extension- Pearl River County	019455	84,012.12						84,012.12
MSU Extension- Perry County	019456	37,314.93						37,314.93
MSU Extension- Stone County	019466	51,198.76						51,198.76
MSU Extension- Wayne County	019477	13,084.74						13,084.74
TOTAL		<u>5,294,246.90</u>	<u>32,657.80</u>				<u>(399.61)</u>	<u>5,327,304.31</u>
ADMINISTRATIVE SUPPORT								
Ag & Bio Engineering	010300	41,697.08	473.28	1,584.12	1,900.20			45,654.68
Agricultural Economics	010500	122,021.98	11,905.67	46,109.41	18,389.00			198,426.06
Support Services Building B	010802	45,912.00			380.00			46,292.00
Enterprise and Community Res Devlp	010803	10,500.00	3,877.89	22,455.07	9,165.67			45,998.63
4-H & Family & Consumer Sciences	010804		1,609.96					1,609.96
Agriculture and Natural Resources	010807		200.68					200.68
Extension County Office Associates	010809		8,881.33					8,881.33
Agricultural Communications	011000	1,406,001.78	22,145.76	79,703.43	85,109.89		(2,850.00)	1,595,810.86
Plant and Soil Sciences	011100	131,625.62	17,128.05	10,635.57	60,371.59	5,000.00		224,760.83

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		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Animal & Dairy Science	011300	132,990.00	21,152.50	19,703.56	49,729.30	5,124.00	(6,211.05)	234,910.41
Extension Center for Tech Outreach	011400	1,060,697.19	21,475.70	31,736.49	44,649.34	36,920.16		1,195,478.88
Extension Tech Outreach-Support	011401			47,734.09	42,148.92			89,883.01
Extension Tech Outreach-Equipment	011402			115,224.74	165,401.09	100,000.00	(11,451.50)	392,077.33
Biochem,MolBio,Entmology&Plant Path	011900	209,164.16	5,547.38	6,516.30	13,114.66			234,342.50
Food Sci Nutrition Hlth Promo	012000	145,322.51	3,270.86	34,076.82	35,314.04			217,984.23
Ctr Fam & Comm Nutrition	012002	13,553.57						13,553.57
School of Human Sciences	012100	260,756.67	16,214.97	62,037.21	48,782.14	18,000.00	(57,045.03)	462,836.02
Landscape Architecture	012600	19,283.52	125.84	158.50	2,551.66			22,119.52
Poultry Science	013100	132,093.52	2,699.90	6,576.97	26,121.56			167,491.95
Delta Research and Extension Center	013200	26,055.56	14,855.92	3,699.49	7,220.34			51,831.31
Truck Crops Branch Exp Station	013500			7.35	64.49			71.84
Ctr 4-H Youth Development	013600	58,263.35	2,224.07	4,630.30	7,068.95		(2,704.13)	74,890.80
North MS Research and Extension Ctr	014000	119,799.95	3,403.86	10,302.30	29,663.17			163,169.28
Ext Ctr for Government & Comm Devel	014200	225,859.20	6,236.77	19.86	7,534.64			239,650.47
MSU Horsepark - Operations	014700	143,466.41						143,466.41
Central MS Research & Ext Center	015700	141,637.42	12,780.43	36,401.56	23,672.68			214,492.09
Coastal Research & Extension Center	015900	134,628.72	13,483.01	68,011.36	44,125.03	6,876.00	(5,614.92)	272,739.04
Thad Cochran Warmwater Aquaculture	016200		2,014.94	225.00	329.11			2,569.05
Printing/Publications	017100				36,007.29			36,007.29
Print on Demand	017101				30,477.65			30,477.65
County Newsletter	017102			2,500.00	90,419.05			92,919.05
MSU-ES Organization Support	018900			35,723.08	640.00			36,363.08
Fringe Benefits Pool-MSU-ES	018901	2,917,485.30					(8,014.32)	2,925,499.62
Extension Southwest Region	019100	116,638.21	32,025.59	17,597.42	22,913.37			189,174.59
MSU Extension- Adams County	019101	34,333.95	4,057.11					38,391.06
MSU Extension- Amite County	019103	37,330.90	2,835.76					40,166.66
MSU Extension- Attala County	019104	36,011.28	1,971.89					37,983.17
MSU Extension- Claiborne County	019111	15,115.81	738.18					15,853.99
MSU Extension- Copiah County	019115	35,564.28	6,649.99					42,214.27
MSU Extension- Franklin County	019119	37,735.53	7,068.33					44,803.86
MSU Extension- Hinds County	019125	55,383.80	6,321.38	125.00				61,830.18
MSU Extension- Jefferson County	019132	34,524.55	1,082.35					35,606.90
MSU Extension- Lawrence County	019139	36,516.62	2,435.29					38,951.91
MSU Extension- Leake County	019140	40,003.04	1,679.27					41,682.31
MSU Extension- Lincoln County	019143	72,912.05	4,067.56					76,979.61
MSU Extension- Madison County	019145	37,653.17	4,593.12					42,246.29
MSU Extension- Pike County	019157	35,749.19	2,287.68					38,036.87

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Rankin County	019161	27,416.75	10,302.28					37,719.03
MSU Extension- Scott County	019162	35,192.31	3,904.13					39,096.44
MSU Extension- Simpson County	019164	33,087.50	3,499.55					36,587.05
MSU Extension- Smith County	019165	29,349.84	3,247.22					32,597.06
MSU Extension- Walthall County	019174	34,586.24	3,902.00					38,488.24
MSU Extension- Warren County	019175	13,384.53	1,474.96					14,859.49
MSU Extension- Wilkinson County	019179	36,940.04	4,856.41					41,796.45
Extension Delta Region	019200	299,956.15	17,426.20	24,102.57	7,633.83			349,118.75
MSU Extension- Bolivar County	019206	34,576.41	5,973.92	20.00				40,570.33
MSU Extension- Carroll County	019208	35,221.44	9,191.85					44,413.29
MSU Extension- Coahoma County	019214	34,631.47	1,573.15					36,204.62
MSU Extension- Desoto County	019217	60,693.31	10,620.09					71,313.40
MSU Extension- Grenada County	019222	32,116.95	5,963.19					38,080.14
MSU Extension- Holmes County	019226	27,429.73	8,518.92					35,948.65
MSU Extension- Humphreys County	019227	35,157.84	6,339.15					41,496.99
MSU Extension- Issaquena County	019228	29,305.50	3,072.54					32,378.04
MSU Extension- Leflore County	019242	61,959.60	3,647.73					65,607.33
MSU Extension- Montgomery County	019249	39,856.43	3,887.21					43,743.64
MSU Extension- Panola County	019254	52,296.07	5,256.21					57,552.28
MSU Extension- Quitman County	019260	31,332.22	3,878.32					35,210.54
MSU Extension- Sharkey County	019263	35,752.80	2,265.74					38,018.54
MSU Extension- Sunflower County	019267	32,675.67	6,883.64					39,559.31
MSU Extension- Tallahatchie County	019268	33,937.03	8,201.35					42,138.38
MSU Extension- Tate County	019269	36,008.92	4,396.24					40,405.16
MSU Extension- Tunica County	019272	31,184.00	8,845.02					40,029.02
MSU Extension- Washington County	019276	32,911.76	6,840.31					39,752.07
MSU Extension- Yazoo County	019282	37,924.17	7,126.04					45,050.21
Extension Northeast Region	019300	210,725.32	12,604.63	8,367.04	16,829.22			248,526.21
MSU Extension- Alcorn County	019302	66,551.52	6,008.11					72,559.63
MSU Extension- Benton County	019305	34,312.87	782.79					35,095.66
MSU Extension- Calhoun County	019307	31,923.76	1,898.93					33,822.69
MSU Extension- Chickasaw County	019309	34,193.00	3,203.23					37,396.23
MSU Extension- Choctaw County	019310	34,402.54	1,013.88					35,416.42
MSU Extension- Clay County	019313	25,728.67	2,929.89					28,658.56
MSU Extension- Itawamba County	019329	34,539.46	2,478.75	75.00				37,093.21
MSU Extension- Lafayette County	019336	35,324.20	5,988.25	222.29				41,534.74
MSU Extension- Lee County	019341	44,626.80	5,347.11	335.00				50,308.91
MSU Extension- Lowndes County	019344	41,701.02	3,782.30					45,483.32

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Marshall County	019347	33,555.04	5,331.24					38,886.28
MSU Extension- Monroe County	019348	35,706.07	9,092.04					44,798.11
MSU Extension- Noxubee County	019352	34,398.35	5,104.14	39.00				39,541.49
MSU Extension- Oktibbeha County	019353	39,627.18	5,020.35					44,647.53
MSU Extension- Pontotoc County	019358	31,461.20	2,705.88					34,167.08
MSU Extension- Prentiss County	019359	43,991.58	1,903.52					45,895.10
MSU Extension- Tippah County	019370	33,030.12	3,075.54					36,105.66
MSU Extension- Tishomingo County	019371	36,222.04	4,072.05	200.00				40,494.09
MSU Extension- Union County	019373	38,420.91	2,024.53					40,445.44
MSU Extension- Webster County	019378	26,103.11	1,976.48	30.00				28,109.59
MSU Extension- Winston County	019380	41,105.56	5,434.62	165.00				46,705.18
MSU Extension- Yalobusha County	019381	32,186.17	6,556.24	265.00				39,007.41
Extension Coastal Region	019400	110,986.64	5,487.49	19,066.77	9,695.05			145,235.95
MSU Extension- Clarke County	019412	36,099.36	3,499.88					39,599.24
MSU Extension- Covington County	019416	31,623.78	5,272.33					36,896.11
MSU Extension- Forrest County	019418	37,821.22	4,127.71					41,948.93
MSU Extension- George County	019420	35,546.48	3,401.83					38,948.31
MSU Extension- Greene County	019421	35,014.21	3,580.82					38,595.03
MSU Extension- Hancock County	019423	30,855.60	6,756.22					37,611.82
MSU Extension- Harrison County	019424	33,222.23	8,152.61					41,374.84
MSU Extension- Jackson County	019430	32,866.97	9,517.72					42,384.69
MSU Extension- Jasper County	019431	30,874.18	2,583.94					33,458.12
MSU Extension- Jefferson Dav County	019433	37,771.69	5,318.06					43,089.75
MSU Extension- Jones County	019434	31,607.40	4,633.78					36,241.18
MSU Extension- Kemper County	019435	38,103.64	4,753.21					42,856.85
MSU Extension- Lamar County	019437	37,864.07	7,498.59					45,362.66
MSU Extension- Lauderdale County	019438	34,281.09	4,707.78					38,988.87
MSU Extension- Marion County	019446	35,422.72	2,561.46					37,984.18
MSU Extension- Neshoba County	019450	36,854.24	3,399.38					40,253.62
MSU Extension- Newton County	019451	33,614.49	8,118.69					41,733.18
MSU Extension- Pearl River County	019455	71,524.12	9,934.72					81,458.84
MSU Extension- Perry County	019456	33,216.58	4,822.65					38,039.23
MSU Extension- Stone County	019466	34,382.26	6,188.11					40,570.37
MSU Extension- Wayne County	019477	30,255.33	5,273.04					35,528.37
FWRC - Forestry	080100	169,144.17	7,965.88	1,157.39	8,295.21	3,200.00		189,762.65
FWRC-Wildlife,Fisheries&Aquaculture	080300	112,228.42	5,848.25	10,308.94	12,550.70		23,558.23	117,378.08
Colg of Forest Res-Wlf & Fisheries	080301	9,364.14						9,364.14
FWRC-Sustainable Bioproducts	080500	8,732.40						8,732.40

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CVM Population Medicine Dept Admin	183970		2,911.51	196.00	140.49			3,248.00
Geosystems Research Institute	191000	47,829.64	489.51	4,082.49	3,675.98	6,499.00		62,576.62
HPC2	193000	829.60						829.60
Meridian Division of Arts & Science	313202	29,332.21						29,332.21
Meridian Division of Business	313203	41,215.92						41,215.92
Meridian Division of Education	313204	74,555.04						74,555.04
MSU-Riley Center	313214	87,920.90						87,920.90
Crosby Arboretum	440501	134,600.45						134,600.45
TOTAL		11,954,570.25	665,755.31	732,127.49	962,085.31	181,619.16	(70,332.72)	14,566,490.24
ADMINISTRATION								
MSU - ES Administration	010800	384,453.08	1,384.92					385,838.00
4-H & Family & Consumer Sciences	010804	225,768.96	5,795.61					231,564.57
Agriculture and Natural Resources	010807	216,997.31	6,606.14					223,603.45
Administrative Services	017500	449,109.35						449,109.35
MSU-ES Organization Support	018900			760,173.77	41,260.71		(207,047.18)	1,008,481.66
Fringe Benefits Pool-MSU-ES	018901	371,133.24						371,133.24
MSU-ES Institutional Support	018910						(616,489.04)	616,489.04
Extension Delta Region	019200		1,030.31					1,030.31
Extension Northeast Region	019300			673.00				673.00
MSU Extension- Marshall County	019347	302.90						302.90
MSU Extension- Jackson County	019430	1,155.95						1,155.95
MSU Extension- Lamar County	019437	1,197.60						1,197.60
MSU Extension- Newton County	019451	351.40						351.40
MSU Extension- Stone County	019466	449.64						449.64
TOTAL		1,650,919.43	14,816.98	760,846.77	41,260.71		(823,536.22)	3,291,380.11
AGRICULTURE								
Ag & Bio Engineering	010300	172,069.58					(6,039.26)	178,108.84
Agricultural Economics	010500	302,150.91						302,150.91
Agriculture and Natural Resources	010807	3,909.28						3,909.28
Plant and Soil Sciences	011100	945,215.36			2,102.52			947,317.88
Soil Testing	011101	134,530.83	432.23	29,656.18	30,604.59			195,223.83
Animal & Dairy Science	011300	236,826.82						236,826.82
Biochem,MolBio,Entmology&Plant Path	011900	775,653.03						775,653.03
School of Human Sciences	012100	47,982.54						47,982.54
Landscape Architecture	012600	23,574.48						23,574.48
Poultry Science	013100	119,866.45						119,866.45

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Delta Research and Extension Center	013200	671,956.72					(46,312.91)	718,269.63
North MS Research and Extension Ctr	014000	116,900.94						116,900.94
MSU Horsepark - Operations	014700	106,478.20						106,478.20
Central MS Research & Ext Center	015700	229,300.73						229,300.73
Coastal Research & Extension Center	015900	327,465.87					(9,715.50)	337,181.37
Thad Cochran Warmwater Aquaculture	016200	74,477.07						74,477.07
Fringe Benefits Pool-MSU-ES	018901	1,822,659.42					(26,355.56)	1,849,014.98
MSU Extension- Amite County	019103	26,425.52						26,425.52
MSU Extension- Attala County	019104	13,974.31						13,974.31
MSU Extension- Copiah County	019115	33,131.25						33,131.25
MSU Extension- Franklin County	019119	28,527.88						28,527.88
MSU Extension- Hinds County	019125	29,969.82						29,969.82
MSU Extension- Jefferson County	019132	27,433.15						27,433.15
MSU Extension- Lawrence County	019139	33,365.74						33,365.74
MSU Extension- Leake County	019140	22,801.42						22,801.42
MSU Extension- Lincoln County	019143	33,479.01						33,479.01
MSU Extension- Madison County	019145	29,823.25						29,823.25
MSU Extension- Rankin County	019161	102,237.56						102,237.56
MSU Extension- Scott County	019162	24,677.46						24,677.46
MSU Extension- Smith County	019165	25,705.68						25,705.68
MSU Extension- Walthall County	019174	35,334.24						35,334.24
MSU Extension- Warren County	019175	28,870.85						28,870.85
MSU Extension- Wilkinson County	019179	21,725.52						21,725.52
MSU Extension- Carroll County	019208	24,605.52						24,605.52
MSU Extension- Desoto County	019217	102,345.09						102,345.09
MSU Extension- Grenada County	019222	34,106.99						34,106.99
MSU Extension- Holmes County	019226	30,262.32						30,262.32
MSU Extension- Humphreys County	019227	23,463.84						23,463.84
MSU Extension- Issaquena County	019228	10,638.12						10,638.12
MSU Extension- Leflore County	019242	30,951.36						30,951.36
MSU Extension- Montgomery County	019249	35,644.55						35,644.55
MSU Extension- Quitman County	019260	24,985.54						24,985.54
MSU Extension- Sharkey County	019263	2,998.16						2,998.16
MSU Extension- Sunflower County	019267	27,232.82						27,232.82
MSU Extension- Tallahatchie County	019268	36,422.47						36,422.47
MSU Extension- Tate County	019269	16,239.12						16,239.12
MSU Extension- Tunica County	019272	35,520.90						35,520.90
MSU Extension- Yazoo County	019282	33,988.09						33,988.09

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Extension Northeast Region	019300	80,344.76						80,344.76
MSU Extension- Alcorn County	019302	32,249.04						32,249.04
MSU Extension- Benton County	019305	18,593.57						18,593.57
MSU Extension- Calhoun County	019307	27,794.95						27,794.95
MSU Extension- Clay County	019313	27,491.12						27,491.12
MSU Extension- Itawamba County	019329	26,676.80						26,676.80
MSU Extension- Lafayette County	019336	33,951.86						33,951.86
MSU Extension- Lee County	019341	45,115.29						45,115.29
MSU Extension- Lowndes County	019344	29,301.17						29,301.17
MSU Extension- Marshall County	019347	29,306.77						29,306.77
MSU Extension- Monroe County	019348	93,697.06						93,697.06
MSU Extension- Noxubee County	019352	24,331.14						24,331.14
MSU Extension- Oktibbeha County	019353	30,611.73						30,611.73
MSU Extension- Pontotoc County	019358	22,631.55						22,631.55
MSU Extension- Prentiss County	019359	24,223.87						24,223.87
MSU Extension- Tippah County	019370	29,460.04						29,460.04
MSU Extension- Tishomingo County	019371	23,137.21						23,137.21
MSU Extension- Union County	019373	32,481.79						32,481.79
MSU Extension- Webster County	019378	35,048.10						35,048.10
MSU Extension- Winston County	019380	30,504.80						30,504.80
MSU Extension- Yalobusha County	019381	20,332.12						20,332.12
MSU Extension- Clarke County	019412	26,254.56						26,254.56
MSU Extension- Covington County	019416	28,817.66						28,817.66
MSU Extension- George County	019420	33,923.06						33,923.06
MSU Extension- Greene County	019421	26,997.92						26,997.92
MSU Extension- Hancock County	019423	26,212.56						26,212.56
MSU Extension- Harrison County	019424	26,573.48						26,573.48
MSU Extension- Jackson County	019430	22,260.48						22,260.48
MSU Extension- Jasper County	019431	23,753.93						23,753.93
MSU Extension- Jefferson Dav County	019433	32,527.61						32,527.61
MSU Extension- Jones County	019434	15,320.00						15,320.00
MSU Extension- Lamar County	019437	26,857.00						26,857.00
MSU Extension- Lauderdale County	019438	27,562.91						27,562.91
MSU Extension- Marion County	019446	27,959.49						27,959.49
MSU Extension- Neshoba County	019450	20,265.92						20,265.92
MSU Extension- Newton County	019451	27,781.36						27,781.36
MSU Extension- Pearl River County	019455	32,077.47						32,077.47
MSU Extension- Perry County	019456	26,762.28						26,762.28

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Stone County	019466	29,002.06						29,002.06
MSU Extension- Wayne County	019477	21,085.21						21,085.21
CVM Population Medicine Dept Admin	183970	14,635.51						14,635.51
Geosystems Research Institute	191000	48,238.20					(19,843.65)	68,081.85
Northern Gulf Institute	191001						235.39	(235.39)
Center for Teaching and Learning	440317				15.36			15.36
TOTAL		<u>8,380,059.19</u>	<u>432.23</u>	<u>29,656.18</u>	<u>32,722.47</u>		<u>(108,031.49)</u>	<u>8,550,901.56</u>
ACADEMIC SERVICE								
Ag & Bio Engineering	010300	37,947.52						37,947.52
Fringe Benefits Pool - MAFES	013706	11.50						11.50
North MS Research and Extension Ctr	014000	74,397.36						74,397.36
Central MS Research & Ext Center	015700	150,125.94						150,125.94
Coastal Research & Extension Center	015900	152,040.44					(11,098.71)	163,139.15
Fringe Benefits Pool-MSU-ES	018901	372,177.59					(6,303.98)	378,481.57
Biological Sciences	031100	34,370.68						34,370.68
College of Arts & Sciences	038800	5,704.56						5,704.56
FWRC - Forestry	080100	348,817.04						348,817.04
FWRC-Wildlife,Fisheries&Aquaculture	080300	429,051.93					(43,414.72)	472,466.65
Fringe Benefits Allocation Pool	461302	11,301.59						11,301.59
TOTAL		<u>1,615,946.15</u>					<u>(60,817.41)</u>	<u>1,676,763.56</u>
SUBTOTAL		51,660,928.61	888,392.03	4,011,374.06	4,610,055.43	372,459.82	(1,843,094.95)	63,386,304.90
Less Interdepartmental Activity				(26,600.00)				(26,600.00)
TOTAL PUBLIC SERVICE		<u>51,660,928.61</u>	<u>888,392.03</u>	<u>3,984,774.06</u>	<u>4,610,055.43</u>	<u>372,459.82</u>	<u>(1,843,094.95)</u>	<u>63,359,704.90</u>
LIBRARIES								
General Library	320100	2,336,809.77	11,861.76	484,809.94	110,376.71	4,241,533.05	400,000.00	6,785,391.23
U.S. Grant Collection	320200	137,694.31	300.00	5,218.87	2,081.30			145,294.48
Old Main Academic Center	320300	78,955.64		1,824.00	4,250.05			85,029.69
Office of the Provost	440300		1,180.62					1,180.62
Fringe Benefits Allocation Pool	461302	858,884.58						858,884.58
TOTAL		<u>3,412,344.30</u>	<u>13,342.38</u>	<u>491,852.81</u>	<u>116,708.06</u>	<u>4,241,533.05</u>	<u>400,000.00</u>	<u>7,875,780.60</u>
MUSEUMS & GALLERIES								
Cobb Institute	030400	5,960.37						5,960.37
Fringe Benefits Allocation Pool	461302	1,800.09						1,800.09
TOTAL		<u>7,760.46</u>						<u>7,760.46</u>

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
AUDIO-VISUAL SERVICES								
<hr/>								
TOTAL								
COMPUTING SUPPORT								
Information Tech Infrastructure	330100	1,845,457.53	20,024.17	72,886.92	72,495.84	23,600.00		2,034,464.46
IT Equipment	330102			257,378.12				257,378.12
Wide Area Networking	330104			186,871.50	23,036.13			209,907.63
Classroom Technology	330105			1,614.40	80,839.42	41,252.15		123,705.97
Office of the CIO	330200	578,125.55	2,933.74	225,106.85	41,196.88	7,986.00		855,349.02
Enterprise Information Systems	460100	3,251,579.30	7,737.04	9,493.32	38,426.48			3,307,236.14
IT Software	460101			2,321,549.00				2,321,549.00
Special Projects - R	461301						(270,250.10)	270,250.10
Fringe Benefits Allocation Pool	461302	1,855,473.94						1,855,473.94
Purchased Authority	461306						200,000.00	(200,000.00)
Student Union Required Fee Overage	461319						(300,000.00)	300,000.00
TOTAL		<u>7,530,636.32</u>	<u>30,694.95</u>	<u>3,074,900.11</u>	<u>255,994.75</u>	<u>72,838.15</u>	<u>(370,250.10)</u>	<u>11,335,314.38</u>
ANCILLIARY SUPPORT								
Plant and Soil Sciences	011100	10,997.36						10,997.36
School of Human Sciences	012100	6,264.06						6,264.06
Physics & Astronomy	038400	38,812.83						38,812.83
Lab Animal Veterinarian	191300	23,847.31					(189,978.19)	213,825.50
University Academic Advising Center	300600	372,877.21	4,078.45	5,597.44	11,158.86			393,711.96
The Dept of Ath Acad Supp Serv	300601	978,460.91	266.59	28,864.08	60,141.55		125,000.00	942,733.13
Meridian Division of Education	313204		244.18					244.18
Sonny Montgomery Advise/Career Ctr	313213	201,256.28		1,106.94	5,024.81			207,388.03
Fringe Benefits Allocation Pool	461302	435,957.55						435,957.55
TOTAL		<u>2,068,473.51</u>	<u>4,589.22</u>	<u>35,568.46</u>	<u>76,325.22</u>		<u>(64,978.19)</u>	<u>2,249,934.60</u>
ACADEMIC ADMINISTRATION								
Food Sci Nutrition Hlth Promo	012000	3,000.00						3,000.00
College of Ag & Life Sciences	018800	497,499.63	16,892.43	22,317.61	45,947.09	8,745.00	(676.00)	592,077.76
School of Architecture	020100	101,992.56						101,992.56
Art	020300	79,374.96						79,374.96
Interior Design	020400	39,320.53						39,320.53
Building Construction Science	020500	110,381.27						110,381.27

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SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Dean of Architecture, Art, & Design	028800	460,081.05	199.22	7,745.10	12,985.94			481,011.31
Anthropology/Middle Eastern Culture	030200	34,566.24						34,566.24
Communication	032700	43,312.50						43,312.50
English	033900	28,765.47	523.15					29,288.62
Classical & Modern Languages & Lit	034300	28,087.50						28,087.50
Mathematics & Statistics	036900	48,000.00						48,000.00
Political Science and Public Adm	038500	35,765.71						35,765.71
Psychology	038600	43,251.34						43,251.34
College of Arts & Sciences	038800	1,028,028.07		1,177.46	6,397.00		(32,802.00)	1,068,404.53
A & S/Gender Studies	038804	14,000.04		2,637.02	340.35			16,977.41
A & S Newsletter	038805	2,229.38		5,436.38				7,665.76
A&S - African American Studies	038813	49,766.17		8,361.12	11,967.98	88.97		70,184.24
Sociology	038900	40,624.87						40,624.87
Finance & Economics	040900	92,700.00						92,700.00
Dean of Business	048800	630,254.96		8,601.43	9,050.16		(45,848.00)	693,754.55
Business Academic Advising - Dean	048801	171,449.19						171,449.19
Ctr of Family Enterprise Research	048805			6,100.00				6,100.00
Educational Leadership	051100	34,775.04						34,775.04
Curriculum, Instruction & Special Ed	051300	39,215.28						39,215.28
Department of Kinesiology	051700	31,463.67						31,463.67
Instructional Syst & Workforce Devl	052300	35,200.00						35,200.00
Department of Music	052700	31,089.86						31,089.86
Counseling, Ed Psyc, & Foundations	054100	26,081.28						26,081.28
Dean of Education	058800	777,344.23	28,980.49	99,599.10	45,907.16			951,830.98
Dean of Engineering	068800	1,428,379.68		9,626.50				1,438,006.18
Colg of Forest Resources-Dean	088801	259,348.26						259,348.26
Office of the Graduate School	098800	646,462.02						646,462.02
Graduate Initiative Pool	098801			187,500.00			(62,500.00)	250,000.00
CVM Academic Affairs Administration	181100	146,131.46						146,131.46
CVM AHC Administration	184100	10,720.80						10,720.80
CVM Office of the Dean	185100	1,198,729.83	140.30	88,345.31	29,310.59	9,215.00	(101,865.24)	1,427,606.27
CVM Office of Outreach & Ext Affairs	185210			6,227.39	34,831.50			41,058.89
CVM Admin Support Adm	185410	1,316,015.29	271.37	65,943.74	13,717.37			1,395,947.77
CVM Ancillary Services	185430				2,025.45			2,025.45
CVM Storeroom	185435			199.40	(3,276.98)			(3,077.58)
CVM Computer Services	185440		1,448.53	127,459.60	49,536.45			178,444.58
Academic Dept Heads Exec Committee	300800				3,554.65			3,554.65
Ctr for Distance Ed-Director	308800	231,650.72	6,236.37	71,957.70	18,404.58		(2,610.00)	330,859.37

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Meridian Campus	313200	383,951.09	5,478.13	3,319.25	5,708.40		30,000.00	368,456.87
Meridian Division of Arts & Science	313202	64,135.24						64,135.24
Meridian Division of Business	313203	40,490.16						40,490.16
Meridian Division of Education	313204	70,303.92						70,303.92
MSU-Riley Center	313214	244,635.24	8,539.70	331,039.57	54,802.74			639,017.25
Meridian Library Services	313215	53,974.21		5,513.41	1,175.57	23,919.29		84,582.48
General Library	320100	238,661.00						238,661.00
Faculty Senate	341700	37,152.00		1,283.14	1,291.87			39,727.01
Staff Council	341800	22,999.20		258.77	3,837.03		(51.00)	27,146.00
University Courses and Curricula	341900	10,056.97		250.00	1,190.36			11,497.33
General Academic Expense	390503			175.00			(56,444.85)	56,619.85
Institutional Diversity & Inclusion	391301	179,460.72	5,501.10	22,980.50	36,378.29		(155.00)	244,475.61
SREB	391302			44,258.92	19.74			44,278.66
Distinguished Scholarship Programs	393600	18,503.25	681.93	15,161.75	10,240.74		(6,500.00)	51,087.67
Pathfinders	440316	129,819.66		5,000.00	1,509.27			136,328.93
Fringe Benefits Allocation Pool	461302	2,388,228.41						2,388,228.41
Purchased Authority	461306						26,500.00	(26,500.00)
Funding Allocations	461312						(65,000.00)	65,000.00
TOTAL		<u>13,677,429.93</u>	<u>74,892.72</u>	<u>1,148,475.17</u>	<u>396,853.30</u>	<u>41,968.26</u>	<u>(317,952.09)</u>	<u>15,657,571.47</u>
SUBTOTAL		26,696,644.52	123,519.27	4,750,796.55	845,881.33	4,356,339.46	(353,180.38)	37,126,361.51
Less Interdepartmental Activity				(177,511.69)				(177,511.69)
TOTAL ACADEMIC SUPPORT		<u>26,696,644.52</u>	<u>123,519.27</u>	<u>4,573,284.86</u>	<u>845,881.33</u>	<u>4,356,339.46</u>	<u>(353,180.38)</u>	<u>36,948,849.82</u>
SOCIAL & CULTURAL DEVELOPMENT								
Dean of Students	410100	403,789.33	7,235.79	7,476.95	23,578.85		(12,022.49)	454,103.41
Montgomery Leadership Program	410102	1,796.21	1,332.29	13,284.85	16,795.69		(12,390.00)	45,599.04
Center for America's Veterans	410103	106,548.53						106,548.53
Student Leadership/Comm Engagement	410104	261,341.29	4,801.46	24,586.52	69,748.19	459.00	(34,327.42)	395,263.88
Day One Learning Community	410105	103,034.11			1,300.00			104,334.11
Student Honor Code Office	410107	102,420.12		9,801.00	1,838.36		(450.69)	114,510.17
Parent & Family Services	410108	113,952.66	2,377.29	2,404.97	17,205.36	11,900.00	(301.98)	148,142.26
Student Support Services	410200	224,726.07		7,342.38	3,106.13	3,059.00		238,233.58
Fraternity & Sorority Life	411400	148,155.80	1,109.74	(8,197.31)	18,383.49			159,451.72
Sanderson Center	411505	1,079,950.44	1,055.88	49,939.38	101,271.68	5,014.00	(63,118.95)	1,300,350.33
Student Government	411600	22,950.00	674.93	7,036.19	3,458.96		(252.80)	34,372.88
Lyceum	411700			39,706.15	2,421.14			42,127.29
Student Newspaper	411900	17,761.86		5,803.75				23,565.61

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
WMSV Campus Radio Station	412200	93,190.86		28,573.38	3,623.76		(751.00)	126,139.00
Center for Teaching and Learning	440317				32.79			32.79
Special Projects - R	461301						(114,000.00)	114,000.00
Fringe Benefits Allocation Pool	461302	1,308,206.22						1,308,206.22
Purchased Authority	461306						55.76	(55.76)
Funding Allocations	461312						(117,118.00)	117,118.00
Office of Public Affairs	480700	585.44						585.44
Colvard Student Union	540100	727,900.32	4,460.39	107,436.97	124,424.38	19,244.88	(210,534.38)	1,194,001.32
Music Makers	540101			13,455.00				13,455.00
Student Union-Cntr for Student Actv	540103	267,311.67		426.69				267,738.36
Health Promotion and Wellness	560109	210,223.93	1,181.97	8,428.86	17,789.12		180,340.88	57,283.00
TOTAL		5,193,844.86	24,229.74	317,505.73	404,977.90	39,676.88	(384,871.07)	6,365,106.18
STADIUM EXPANSION								
TOTAL								
PARKING								
E & G Parking Support	440702							
TOTAL								
COUNSELING & CAREER GUIDANCE								
Career Center	300100	735,067.28	8,570.28	48,252.38	23,728.70			815,618.64
Student Counseling Services	410400	782,064.54	11,211.17	38,901.88	19,721.98	7,300.00	789,925.57	69,274.00
Holmes Cultural Diversity Center	411300	220,570.40	3,765.70	4,189.61	17,002.74		203.70	245,324.75
Fringe Benefits Allocation Pool	461302	578,388.85						578,388.85
Control Org Code	999999			19.02				19.02
TOTAL		2,316,091.07	23,547.15	91,362.89	60,453.42	7,300.00	790,129.27	1,708,625.26
FINANCIAL AID ADMINISTRATION								
Financial Aid	410600	1,081,537.27	8,469.16	87,028.23	29,926.75		(13,200.00)	1,220,161.41
Financial Aid - Matching	410602						(97,712.92)	97,712.92
Fringe Benefits Allocation Pool	461302	383,470.38						383,470.38
TOTAL		1,465,007.65	8,469.16	87,028.23	29,926.75		(110,912.92)	1,701,344.71

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
STUDENT ADMISSIONS AND RECORDS								
Instructional Syst & Workforce Devl	052300		450.58					450.58
Registrars Office	410800	841,031.75	5,037.90	2,876.51	1,746.50			850,692.66
Student Transcripts	410900			975.89	12,475.56			13,451.45
Commencement	411000	4,038.47		24,057.47	6,503.16			34,599.10
Master Schedule and Mail Operations	411100	39,302.07		3,297.05	4,182.02			46,781.14
Office of Admissions & Scholarships	411200	2,586,686.32	186,751.69	307,609.88	125,642.94			3,206,690.83
University Publications	460700			606.00				606.00
Fringe Benefits Allocation Pool	461302	1,154,715.86						1,154,715.86
TOTAL		<u>4,625,774.47</u>	<u>192,240.17</u>	<u>339,422.80</u>	<u>150,550.18</u>			<u>5,307,987.62</u>
STUDENT HEALTH								
Funding Allocations	461312						(41,968.00)	41,968.00
TOTAL							<u>(41,968.00)</u>	<u>41,968.00</u>
SUBTOTAL		13,600,718.05	248,486.22	835,319.65	645,908.25	46,976.88	252,377.28	15,125,031.77
Less Interdepartmental Activity								
TOTAL STUDENT SERVICES		<u>13,600,718.05</u>	<u>248,486.22</u>	<u>835,319.65</u>	<u>645,908.25</u>	<u>46,976.88</u>	<u>252,377.28</u>	<u>15,125,031.77</u>
EXECUTIVE MANAGEMENT								
Writing Center	033904	54,882.96	6,607.11	18,181.19	148.79			79,820.05
CVM - University Support	185650			13,771.03			(274,443.00)	288,214.03
President	440100	918,015.56		49,855.02	65,593.76			1,033,464.34
Pres Comm on Status of Minorities	440108						(5,000.00)	5,000.00
Office of the Provost	440300	1,752,960.99	4,804.15	45,067.64	3,743.00	1,434.79	(55,063.80)	1,863,074.37
VP for Development and Alumni	440400	386,305.40		41,067.18	5,675.73		(80,399.61)	513,447.92
Vice President for Finance	440700	330,737.83	3,580.83	16,700.76	5,600.28			356,619.70
Assoc VP for Budget and Planning	440701	106,666.72			10,367.90			117,034.62
VP of B & P Lapsed Salary	440705						(6,743,421.68)	6,743,421.68
Univ Education & Recruiting Program	440707			27,167.66	1,395.60	5,029.80		33,593.06
Planning and Analysis	440708	197,741.69	4,596.30	190.00	2,069.00			204,596.99
Vice President for Student Affairs	441100	551,257.74	14,045.36	56,735.51	46,928.45		515,049.06	153,918.00
MS State University Foundation	441300	894,082.96						894,082.96
Human Resources Management	460300	4,916.66						4,916.66
Special Projects - R	461301						(147,803.00)	147,803.00
Fringe Benefits Allocation Pool	461302	1,409,577.52					(3,497.03)	1,413,074.55
Purchased Authority	461306						36,709.00	(36,709.00)
Audit Fees	461600			6,880.00				6,880.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Quality Enhancement Plan	461900	61,654.91		761.45	2,804.94			65,221.30
Procurement & Contracts	470100				440.80			440.80
TOTAL		<u>6,668,800.94</u>	<u>33,633.75</u>	<u>276,377.44</u>	<u>144,768.25</u>	<u>6,464.59</u>	<u>(6,757,870.06)</u>	<u>13,887,915.03</u>
FISCAL OPERATIONS								
Building Construction Science	020500		969.43					969.43
Planning and Analysis	440708		1,274.31					1,274.31
Office of the Controller/Treasurer	450200	2,291,166.32	12,326.27	77,723.63	59,408.69			2,440,624.91
Sponsored Program Accounting	450201	704,686.71	4,083.11	6,859.57	6,615.80			722,245.19
Controller - Payroll	450202			(28.94)				(28.94)
Office of Internal Audit	450400	481,159.05	12,788.63	4,512.72	4,242.12			502,702.52
E & G EBC	450600			9,944.67			(863,573.02)	873,517.69
PCI DSS Compliance	450700			16,800.00				16,800.00
Bad Debt Expense	450900			3,189,837.14				3,189,837.14
Fringe Benefits Allocation Pool	461302	1,145,686.58						1,145,686.58
TOTAL		<u>4,622,698.66</u>	<u>31,441.75</u>	<u>3,305,648.79</u>	<u>70,266.61</u>		<u>(863,573.02)</u>	<u>8,893,628.83</u>
GENERAL ADMINISTRATIVE SERVICE								
Meridian - Academic Support	313216	42,591.84						42,591.84
Student Counseling Services	410400			(202.55)				(202.55)
President's Comm on Status of Women	440101						(7,000.00)	7,000.00
Vice President for Finance	440700			1,582.33				1,582.33
Office of Research Security	440906	176,286.96						176,286.96
Computer Based Testing	441101	132,345.76	1,504.80	4,242.00	3,876.97		130,600.53	11,369.00
Welcome Center/Clock Museum	441104	101,535.95	379.54	17,586.52	8,530.75	5,113.63		133,146.39
Student Affairs Assessment Office	441106	116,901.40		2,263.41	2,798.02		61,675.83	60,287.00
User Services	460200	1,788,148.34	5,285.15	22,543.71	99,432.96			1,915,410.16
Human Resources Management	460300	1,528,510.16	10,081.20	194,966.19	52,041.76		(39,402.79)	1,825,002.10
Office of Sponsored Projects	460500	1,500.00						1,500.00
University Publications	460700			8,494.74	9,048.40			17,543.14
Office of Inst Rsch & Effectiveness	461100	678,776.68	8,016.20	143,966.93	58,644.87			889,404.68
Special Projects	461300			6,838.81				6,838.81
Special Projects - R	461301			342,835.35				342,835.35
Fringe Benefits Allocation Pool	461302	2,115,890.63						2,115,890.63
Purchased Authority	461306						75.00	(75.00)
Funding Allocations	461312						(18,750.00)	18,750.00
General Counsel	461400	584,664.22	9,827.71	11,818.31	13,248.45			619,558.69
Office of Compliance and Risk Mgmt	461401	407,113.68	4,662.32	94,854.87	4,637.29		(500.00)	511,768.16

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Audit Fees	461600		206,237.20				206,237.20
Legal Fees	461700	718.63	214,946.27				215,664.90
Insurance Fees	461800		537,139.55				537,139.55
University Governmental Support	480800	136,281.84	11,329.49	643.00			148,254.33
Research Compliance and Security	493000	459,203.59		8,700.00		(3,034.63)	470,938.22
Fire and Life Safety	493001		2,882.96	28,683.50	3,070.61		34,637.07
Environmental Hlth & Safety	493002	418,609.01				(870.14)	419,479.15
TOTAL	8,688,360.06	54,688.00	1,848,140.14	255,330.08	5,113.63	122,793.80	10,728,838.11
LOGISTICAL SERVICES							
Institutional Diversity & Inclusion	391301	2,833.33					2,833.33
Fringe Benefits Allocation Pool	461302	654,488.60					654,488.60
Procurement & Contracts	470100	735,662.01	1,050.86	33,708.41	20,938.67		791,359.95
Receiving & Property Control	470300	509,361.76		75,929.79	13,308.72	32,194.00	566,406.27
Travel	470400	328,465.83		1,804.65	4,485.62		334,756.10
Institutional Services	471700		8,938.19	193,063.12	5,209.16		207,210.47
University Mail Services	700501	245,108.10		1,785.12	5,514.94		252,408.16
Logistical Services	751502					(299,765.72)	299,765.72
TOTAL	2,475,919.63	9,989.05	306,291.09	49,457.11		(267,571.72)	3,109,228.60
COMMUNITY RELATIONS							
Special Projects - R	461301					(450,000.00)	450,000.00
Fringe Benefits Allocation Pool	461302	447,332.54					447,332.54
General Counsel	461400				3.00		3.00
Alumni Activities	480100	220,754.64		7,254.87	39,558.88		267,568.39
Official Functions	480300	300.00		108,378.74	120,483.70	(10,724.00)	239,886.44
Office of Public Affairs	480700	1,169,300.15	8,845.34	22,876.43	39,975.19	39,351.93	1,280,349.04
University Marketing	480701			183,231.52	39,417.08		222,648.60
TOTAL	1,837,687.33	8,845.34	321,741.56	239,437.85	39,351.93	(460,724.00)	2,907,788.01
SUBTOTAL	24,293,466.62	138,597.89	6,058,199.02	759,259.90	50,930.15	(8,226,945.00)	39,527,398.58
Less Interdepartmental Activity			(94.00)				(94.00)
TOTAL INSTITUTIONAL SUPPORT	24,293,466.62	138,597.89	6,058,105.02	759,259.90	50,930.15	(8,226,945.00)	39,527,304.58
PHYSICAL PLANT OPERATION							
CVM Facilities - General	185910	464,077.86		916,371.05	568,265.72	5,671.80	1,954,386.43
CVM Facilities - Telecommunications	185915			15,304.50	14,053.94		29,358.44
CVM Utilities - CVM	185920			71,460.17			71,460.17

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
CVM Utilities - Division	185930		857,048.23				857,048.23
CVM Custodial Services	185940	379,270.68	566.03	69,622.56			449,459.27
Meridian Operation & Maintenance	313100	129,080.05	122,057.79	25,327.74			276,465.58
Meridian Util & Campus Svcs	313210		717.25				717.25
General Library	320100		1,001.54				1,001.54
Council on Minority Affairs(COMA)	441102		5.00				5.00
Incident Command Center	441105	72,828.00	1,135.80	2,690.85	16,283.32	12,537.97	80,400.00
Fringe Benefits Allocation Pool	461302	2,927,067.08					2,927,067.08
Purchased Authority	461306					2,515,097.00	(2,515,097.00)
Funding Allocations	461312					(12,402.65)	12,402.65
Capital Expense Approp_DFA_BOB	461314				3,158,343.15		3,158,343.15
Police	470900	2,484,261.32	19,358.21	91,182.77	84,372.07	22,953.50	330,409.18
Campus Services	490000	341,214.38					341,214.38
Facilities Management Admin	490101	963,842.53		170,026.33	28,138.95		1,162,007.81
PDCA-Planning Design & Constr Admin	490103	639,656.64		190,695.76			830,352.40
Fac Mgt Equip Op & Maint	490104			121,030.26			121,030.26
Maintenance - Streets	490111			299,904.39			299,904.39
Building Repairs/Minor Alterations	490123			1,851,785.08	1,249.65		1,853,034.73
Utilities Production & Dist Systems	490126			2,825,290.46	86,320.90		2,911,611.36
Utilities	490127			7,404,359.68		(3,260,276.31)	10,664,635.99
Fire Protection	490129			371,057.00		86,829.00	284,228.00
Garbage & Trash Disposal	490132			235,993.07	238.20		236,231.27
Custodial Services	490400	2,975,592.80		129,281.61	415,222.06	24,200.00	444,721.70
Event Services	490505	287,295.02		20,963.26	56,719.82	(2,256.10)	190,000.00
President's Home Maintenance	490513	38,324.88		123,667.63	880.16		162,872.67
Humphrey Coliseum	490539	215,544.19		132,264.04	13,667.36	34,110.88	327,364.71
Campus Landscape	751400	145,502.64		2,218,051.46	2,730.00	(169,000.00)	2,535,284.10
TOTAL	<u>12,063,558.07</u>	<u>20,494.01</u>	<u>18,172,775.21</u>	<u>1,383,092.45</u>	<u>3,208,912.35</u>	<u>172,026.77</u>	<u>34,676,805.32</u>
Less Interdepartmental Activity			(267,722.27)				(267,722.27)
TOTAL PHYSICAL PLANT OPERATIONS	<u>12,063,558.07</u> #	<u>20,494.01</u>	<u>17,905,052.94</u>	<u>1,383,092.45</u>	<u>3,208,912.35</u>	<u>172,026.77</u>	<u>34,409,083.05</u>
SCHOLARSHIPS							
Financial Aid - General Scholarship	410601		42,508,676.26				42,508,676.26
Special Projects - R	461301		28,400.00			(129,700.00)	158,100.00
TOTAL			<u>42,537,076.26</u>			<u>(129,700.00)</u>	<u>42,666,776.26</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
REMISSIONS & FEE WAIVERS								
Fee Waivers - Military	413018			16,943,598.47				16,943,598.47
Fee Waivers - MSNG - SEAP	413030			28,232.76				28,232.76
Fee Waivers-MHS4 NR Tuition	413019			686,635.51				686,635.51
Fee Waivers - Band	413002			228,221.75				228,221.75
MSU Spirit Group NR Waiver	413003			14,600.00				14,600.00
Off Campus Remissions & Fee Waivers	313700			115,315.73				115,315.73
Fee Waivers - Regional	413004			542,996.27				542,996.27
Fee Waivers - Children of Alumni	413005			1,957,376.02				1,957,376.02
Off Campus Waiver - Staff Developmt	313706			46,368.06				46,368.06
Fee Waivers - Staff Development	413006	2,569,238.72						2,569,238.72
Fee Waivers - Miscellaneous	413007			682,303.87				682,303.87
Fee Waivers - Morocco UIR	413010			222,150.28				222,150.28
Fee Waivers - High ACT	413011			25,214,524.86				25,214,524.86
Off Campus Waiver - Fac/Staff Child	313712			1,931.50				1,931.50
Fee Waivers - Child of Faculty/Staf	413012	1,971,080.35						1,971,080.35
Off Campus Waiver - Senior Citizens	313713			50,987.00				50,987.00
Fee Waivers - Senior Citizens	413013			126,563.65				126,563.65
Fee Waivers - MUW Exchange	413014			35,264.05				35,264.05
Fee Waivers - Comm/Junior College	413021			3,227,505.76				3,227,505.76
Fee Waivers - Common Market	413022			4,189,452.87				4,189,452.87
College Ready Discounts & Waivers	413029			144,332.40				144,332.40
TOTAL		<u>4,540,319.07</u>		<u>54,458,360.81</u>				<u>58,998,679.88</u>
WORK SCHOLARSHIPS								
TOTAL								
Less Interdepartmental Activity								
TOTAL SCHOLARSHIPS & FELLOWSHIPS		<u>4,540,319.07</u>		<u>96,995,437.07</u>			<u>(129,700.00)</u>	<u>101,665,456.14</u>
AUXILIARY ENTERPRISES - STUDENTS								
MSU Golf Course	048807	7,246.80						7,246.80
Fringe Benefits Allocation Pool	461302	1,972.85						1,972.85
Purchased Authority	461306						9,048.00	(9,048.00)
TOTAL		<u>9,219.65</u>					<u>9,048.00</u>	<u>171.65</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
AUXILIARY ENTERPRISES - FACULTY								
General Library	320100				7.50			7.50
Center for Teaching and Learning	440317				1,599.00			1,599.00
Purchased Authority	461306						100,000.00	(100,000.00)
Procurement & Contracts	470100			34.77				34.77
Receiving & Property Control	470300			75.00	(75.00)			
TOTAL				<u>109.77</u>	<u>1,531.50</u>		<u>100,000.00</u>	<u>(98,358.73)</u>
INTERCOLLEGIATE ATHLETICS								
TOTAL								
Less Interdepartmental Activity								
TOTAL AUX. ENTERPRISES		<u>9,219.65</u>		<u>109.77</u>	<u>1,531.50</u>		<u>109,048.00</u>	<u>(98,187.08)</u>
MS STATE CHEMICAL LAB								
Mississippi State Chemical Lab	190700	1,555,950.39	15,965.99	176,303.46	235,585.13	82,278.99	(44,771.03)	2,110,854.99
Less Interdepartmental Activity				(86,746.22)				(86,746.22)
TOTAL MS STATE CHEMICAL LAB		<u>1,555,950.39</u>	<u>15,965.99</u>	<u>89,557.24</u>	<u>235,585.13</u>	<u>82,278.99</u>	<u>(44,771.03)</u>	<u>2,024,108.77</u>
HEALTH PROFESSIONAL STUDENT LOAN								
TOTAL LOAN FUNDS								
UNIVERSITY FUNDS								
TOTAL								
OTHER FUNDS								
Department of Music	052700		901.77					901.77
TOTAL			<u>901.77</u>					<u>901.77</u>
Less Interdepartmental Activity								
TOTAL PLANT FUNDS			<u>901.77</u>					<u>901.77</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2020

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Subtotal	314,339,923.69	2,158,892.79	136,893,587.22	13,867,336.84	9,082,710.55	(20,546,298.26)	496,888,749.35
Net Transfers In Due to Assessments						4,440,989.95	(4,440,989.95)
Accrued Leave	1,837,593.20						1,837,593.20
Utility Billing			(267,742.10)				(267,742.10)
Accounts Payable Accrual							
Prior Period Adjustment							
Unrealized Loss on Investments							
Other Deductions			120,850.87	30,369.33	48,284.77		199,504.97
GRAND TOTAL	316,177,516.89	2,158,892.79	136,746,695.99	13,897,706.17	9,130,995.32	(16,105,308.31)	494,217,115.47