

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	TOTAL
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	717,994.14		2,315.47	5,830.55			726,140.16
Agricultural Economics	010500	530,695.63	2,518.46	2,007.40	835.96		(15,000.00)	551,057.45
Plant and Soil Sciences	011100	1,078,029.13		5,449.59	17,722.04			1,101,200.76
Soil Testing	011101				1.13			1.13
Animal & Dairy Science	011300	669,193.14	4,598.59	7,008.12	9,212.15			690,012.00
Biochem,MolBio,Entmology&Plant Path	011900	875,380.29			5,183.68			880,563.97
Food Sci Nutrition Hlth Promo	012000	652,914.10	3,829.56	6,749.87	4,292.97			667,786.50
School of Human Sciences	012100	1,279,953.25	8,611.64	11,061.30	29,626.95		(945.34)	1,330,198.48
Landscape Architecture	012600	753,421.76	290.00	16,930.76	17,065.02	7,500.00		795,207.54
Poultry Science	013100	323,134.54	444.37	3,468.99	5,662.94			332,710.84
College of Ag & Life Sciences	018800	4,092.00						4,092.00
School of Architecture	020100	1,273,679.56	9,830.16	25,174.05	24,809.44		(90,042.49)	1,423,535.70
Art	020300	1,578,335.24	4,773.61	42,329.14	54,844.27		(6,943.34)	1,687,225.60
Interior Design	020400	483,468.93	1,681.71	6,350.72	10,758.27			502,259.63
Building Construction Science	020500	601,015.83	3,711.43	15,209.05	15,172.82			635,109.13
Aerospace Studies (Air ROTC)	030100	54,570.00		791.71	5,806.67			61,168.38
Anthropology/Middle Eastern Culture	030200	779,638.05	3,165.00	3,209.59	2,500.77			788,513.41
Biological Sciences	031100	2,914,734.55	331.95	16,342.17	19,513.17		(53,011.33)	3,003,933.17
Chemistry	031900	3,241,335.28	22,852.79	51,095.93	67,477.80	5,193.00	(12,393.04)	3,400,347.84
Chemistry - Start-up Funds	031902				575.15			575.15
Communication	032700	1,725,583.11		5,364.07	19,783.50			1,750,730.68
Communications - Theatre	032702			8,228.95	1,855.06			10,084.01
English	033900	2,858,369.63	1,521.89	4,905.28	26,318.17		(25.73)	2,891,140.70
Writing Center	033904	23,280.96	873.20	1,387.94	21,457.86			46,999.96
Classical & Modern Languages & Lit	034300	1,705,545.25	1,175.00	2,851.88	1,621.69			1,711,193.82
Geosciences	034900	2,285,420.70	569.35				(6,496.57)	2,292,486.62
History	035300	2,003,574.34	17,844.17	8,129.03	12,263.60			2,041,811.14
Mathematics & Statistics	036900	2,865,781.25	8,218.76	4,980.59	22,780.17			2,901,760.77
Military Science (Army ROTC)	037300	34,276.08		409.22	6,024.84			40,710.14
Philosophy & Religion	038100	986,200.45	4,186.04	1,213.44	6,691.82			998,291.75
Physics & Astronomy	038400	2,179,128.51	9,461.12	20,624.89	20,930.77		(16,022.48)	2,246,167.77
Political Science and Public Adm	038500	1,288,853.72	9,448.85	10,306.79	2,911.01		(3,968.66)	1,315,489.03
Psychology	038600	2,263,871.06	4,722.27	7,503.94	14,893.41		(9,820.00)	2,300,810.68
College of Arts & Sciences	038800	24,568.66						24,568.66
A & S/Gender Studies	038804	68,970.72						68,970.72
Arts & Sciences Faculty Lapsed	038811						(59,346.49)	59,346.49
A&S - African American Studies	038813	21,749.96						21,749.96
Sociology	038900	1,470,724.00	20,253.76	21,321.49	25,124.92		(250.00)	1,537,674.17

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		PERSONAL	CONTRACTUAL		CAPITAL	NET	TOTAL	
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY		TRANSFERS
Social Work	038901	130,214.79	1,138.78	2,195.48	3,455.05		137,004.10	
Finance & Economics	040900	2,348,960.85		6,416.91	19,341.92		2,374,719.68	
Graduate Studies in Business	041000	807,898.01		2,295.08	5,902.64	2,800.00	818,895.73	
Management & Information Systems	041300	2,163,639.71		14,560.86	9,028.84	(21,169.70)	2,208,399.11	
Marketing/Quant Analysis/Bus Law	041500	1,965,360.32		341.98	19,863.57	(69,085.75)	2,054,651.62	
Professional Golf Management	041600	145,974.04		1,025.60	5,625.31		152,624.95	
International Business Academic Prg	041800	105,503.27					105,503.27	
Dean of Business	048800					(50,687.47)	50,687.47	
MSU Golf Course	048807	105,116.34					105,116.34	
Educational Leadership	051100	672,989.59	3,843.43	8,096.63	15,280.07		700,209.72	
Curriculum,Instruction & Special Ed	051300	1,372,849.28	18,523.05	21,115.73	46,891.47	(1,368.00)	1,460,747.53	
Department of Kinesiology	051700	1,552,023.51		2,864.46	23,578.69	(3,489.00)	1,581,955.66	
Instructional Syst & Workforce Devl	052300	1,113,963.13		34,041.30	13,886.25		1,161,890.68	
Department of Music	052700	1,128,772.22	3,901.08	8,769.65	12,123.86	(2,175.50)	1,155,742.31	
Band	052900	306,226.36	38,085.32	365,055.12	73,616.87		782,983.67	
Choir	053100	75,314.88	2,621.61	19,569.54	23,465.26		120,971.29	
Off of Clin/Field-based Instruction	053900	175,247.68	12,710.28	14,450.74	16,044.85		218,453.55	
Counseling, Ed Psyc, & Foundations	054100	1,529,382.72	25,001.76	46,779.64	34,106.60	(79,143.95)	1,714,414.67	
Dean of Education	058800			350.00			350.00	
Aerospace Engineering	060100	1,655,278.01	1,681.50	33,217.57	18,492.17	(59,499.00)	1,768,168.25	
Chemical Engineering	060300	1,164,838.35		645.00	4,073.43	(20,931.67)	1,190,488.45	
Civil and Environmental Engineering	060500	1,340,955.11		2,437.25	10,793.40	(37,031.00)	1,391,216.76	
Electrical and Computer Engineering	060700	2,731,051.73	4,897.86	44,678.18	93,033.78	42,443.58	(104,917.11)	3,021,022.24
Industrial and Systems Engineering	061300	1,144,859.98	27,010.12	47,358.52	30,934.89	(28,821.23)	1,278,984.74	
Mechanical Engineering	061700	2,144,713.36	11,465.83	31,223.00	82,834.25	(123,062.52)	2,393,298.96	
Petroleum Engineering	061900	45,000.00					45,000.00	
Computer Science and Engineering	062900	2,063,848.04		6,848.57	7,675.84	(11,987.04)	2,090,359.49	
Dean of Engineering	068800	379,792.81				(56,230.76)	436,023.57	
Colg of Forest Resources-Forestry	080101	826,117.15		346.32	8,274.00		834,737.47	
Colg of Forest Res-Wlf & Fisheries	080301	734,896.36		1,768.39	7,471.61		744,136.36	
COFR-Sustainable Bioproducts	080501	310,810.79					310,810.79	
Colg of Forest Resources-Dean	088801	94,003.63	10,760.06	5,886.58	14,834.27		125,484.54	
Graduate Assistantships	090300	5,314,196.90					5,314,196.90	
International Education	113300	364,650.46				254,160.00	110,490.46	
CVM Pathobiology Dept Admin	183905	1,993.35					1,993.35	
School of Accountancy	230100	2,277,730.80		2,300.20	8,480.93		2,288,511.93	

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ORGANIZATION		PERSONAL	CONTRACTUAL			CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
University Television Center	300200	394,876.13						394,876.13
Maymester	300302	356,277.98						356,277.98
College Ready	300303	66,342.00						66,342.00
University Academic Advising Center	300600			50.00				50.00
The Dept of Ath Acad Supp Serv	300601	385.00						385.00
Meridian Division of Arts & Science	313202	788,497.99					(21,852.50)	810,350.49
Meridian Division of Business	313203	920,254.51	1,660.82					921,915.33
Meridian Division of Education	313204	959,975.66						959,975.66
Meridian Util & Campus Svcs	313210			258,830.22				258,830.22
Meridian - Academic Support	313216	300,133.50		54,490.49	212.05		(170,958.94)	525,794.98
Fringe Benefits Pool-Meridian	313217	1,473,092.03						1,473,092.03
General Library	320100	1,552,115.55						1,552,115.55
Old Main Academic Center	320300	54,619.92		2,735.68				57,355.60
Faculty Enhancement	391300	1,302,034.86						1,302,034.86
Plan of Compliance	391500	69,183.64						69,183.64
Developmental Programs	393300	88,935.94		5,931.66	2,848.50		(7,000.00)	104,716.10
Shackouls Honors College	393400	597,534.16	616.99	2,326.92	8,070.64			608,548.71
Distinguished External Scholarships	393500	36,423.54	3,078.89	953.23	838.26			41,293.92
Distinguished Scholarship Programs	393600	16,495.74						16,495.74
President's Comm on Status of Women	440101				70.00			70.00
Office of the Provost	440300	10,000.02						10,000.02
Academic Progs Accreditation/Review	440302			1,000.00			(3,750.00)	4,750.00
Provost's Faculty Lapsed	440314						(117,000.00)	117,000.00
Center for Teaching and Learning	440317	207,307.52		4,832.22	8,547.07		(1,000.00)	221,686.81
Student Success	440321	232,951.43	1,285.32	7,921.37	16,150.87			258,308.99
The Learning Center	440322	476,874.76	5,267.10	39,614.77	23,803.64	7,235.00		552,795.27
Univ Education & Recruiting Program	440707			29,264.00			(1,000.00)	30,264.00
Office of Inst Rsch & Effectiveness	461100		4,403.96					4,403.96
Special Projects - R	461301						(1,111,187.96)	1,111,187.96
Fringe Benefits Allocation Pool	461302	24,687,243.10		310,363.45				24,997,606.55
Purchased Authority	461306						109,492.08	(109,492.08)
Interdepartmental Obligations	461310						(122,548.46)	122,548.46
Grad Health Insurance	461311			195,400.00				195,400.00
Unfunded Permanent Positions	461312						(15,000.00)	15,000.00
Athletics Required Fee Overage	461318						(212,101.33)	212,101.33
Student Union Required Fee Overage	461319						(300,000.00)	300,000.00
<b>TOTAL</b>		<b>112,503,212.33</b>	<b>322,867.44</b>	<b>1,951,073.68</b>	<b>1,149,199.42</b>	<b>65,171.58</b>	<b>(2,663,612.28)</b>	<b>118,655,136.73</b>

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>OCCUPATIONAL &amp; VOCATIONAL</b>								
TOTAL								
<b>SPECIAL SESSIONS</b>								
Summer School	300300	2,963,448.86						2,963,448.86
Fringe Benefits Allocation Pool	461302	687,705.67						687,705.67
<b>TOTAL</b>		<b>3,651,154.53</b>						<b>3,651,154.53</b>
<b>COMMUNITY EDUCATION - CREDIT</b>								
Eng - Vicksburg Center	061500	51,964.60						51,964.60
Ctr for Distance Ed-Credit	302500	473,800.87	47,166.17	17,352.94	946.59			539,266.57
Meridian Division of Arts & Science	313202		14,851.74	10,928.49	12,580.11			38,360.34
Meridian Division of Business	313203		17,363.31	13,854.43	6,905.87			38,123.61
Meridian Division of Education	313204		19,633.82	25,417.57	15,173.66			60,225.05
Off Campus Remissions & Fee Waivers	313700			18,777.25				18,777.25
Fringe Benefits Allocation Pool	461302	166,980.10						166,980.10
<b>TOTAL</b>		<b>692,745.57</b>	<b>99,015.04</b>	<b>86,330.68</b>	<b>35,606.23</b>			<b>913,697.52</b>
<b>COMMUNITY EDUCATION - NON CREDIT</b>								
Ctr for Distance Ed-Marketing	302502	247,985.85	21,689.28	216,402.33	33,594.68			519,672.14
Ctr for Distance Ed-Technology	302506	245,535.84	21,726.35	43,842.13	36,249.11			347,353.43
Fringe Benefits Allocation Pool	461302	170,985.60						170,985.60
<b>TOTAL</b>		<b>664,507.29</b>	<b>43,415.63</b>	<b>260,244.46</b>	<b>69,843.79</b>			<b>1,038,011.17</b>
<b>SUBTOTAL</b>		<b>117,511,619.72</b>	<b>465,298.11</b>	<b>2,297,648.82</b>	<b>1,254,649.44</b>	<b>65,171.58</b>	<b>(2,663,612.28)</b>	<b>124,257,999.95</b>
Less Interdepartmental Activity								
<b>TOTAL INSTRUCTION</b>		<b>117,511,619.72</b>	<b>465,298.11</b>	<b>2,297,648.82</b>	<b>1,254,649.44</b>	<b>65,171.58</b>	<b>(2,663,612.28)</b>	<b>124,257,999.95</b>
<b>INSTITUTES &amp; RESEARCH CENTERS</b>								
School of Architecture	020100	6,333.84						6,333.84
Architecture - Office of Research	020101	52,703.04						52,703.04
Cobb Institute	030400	18,000.00						18,000.00
Chemistry	031900		3,368.55	1,073.99	2,108.60			6,551.14
Classical & Modern Languages & Lit	034300		340.12	159.88				500.00
Geosciences	034900	1,435.84	40.00					1,475.84
Inst For The Humanities	035400	7,998.39		7,066.00				15,064.39

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ORGANIZATION	PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL	
	SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS		
Mathematics & Statistics	036900		5,082.30	440.00			5,522.30	
Philosophy & Religion	038100		484.17	300.00	54.33		838.50	
Bio & Phys Sciences Rsch Inst	038300	107,887.94					107,887.94	
Physics & Astronomy	038400		2,713.25		1,552.96		4,266.21	
Stennis NIRCC	038701	31,733.67	16,211.36	52,934.99	17,519.91		118,399.93	
Center for Computational Sciences	038814	51,895.10					51,895.10	
Division of Business Research	042000	122,783.27	1,673.28	75.00	1,267.42	2,900.00	(65,683.18)	194,382.15
Ctr of Family Enterprise Research	048805	83,703.81		2,500.00	93.95		86,297.76	
Bureau of Educational Research	053500	177,949.71					177,949.71	
NRTC-Nat'l Research Ctr Blindness	053700	56,919.49		1,744.60	14,132.87		72,796.96	
Aerospace Engineering	060100	36,833.44					36,833.44	
Civil and Environmental Engineering	060500	(1,562.52)					(1,562.52)	
Ctr for Advanced Vehicular Systems	060803	2,920.22					2,920.22	
Instit for Systems Engr Resch(ISER)	060810	708,956.69	50,871.03	90,311.83	75,420.05	13,337.25	938,896.85	
Industrial and Systems Engineering	061300			(6.97)			(6.97)	
Inst for Clean Energy Technology	061800	1,767.65					1,767.65	
Computer Science and Engineering	062900	466.67					466.67	
Industrial Outreach	067000	9,874.50					9,874.50	
Graduate Assistantships	090300	8,328,342.31					8,328,342.31	
CVM Dept of Basic Sciences	182010	15,373.00					15,373.00	
Social Science Research	190300	198,715.95		1,094.00			199,809.95	
Water Resources Inst	190500	84,192.62					84,192.62	
HPC2	193000	1,533,074.71	44,424.71	133,585.10	83,546.36		1,794,630.88	
Inst for Imaging & Analyt	193100	250,027.72					250,027.72	
International Institute	193300	162,914.46					162,914.46	
Raspet	194000	293,369.83		25,953.57	21,267.52		340,590.92	
Advanced Composites Institute	194100	37,443.54					37,443.54	
Faculty Enhancement - Research	391400	56,569.86					56,569.86	
Vice President for Research	440900	1,332,066.52		237.60		(69,067.48)	1,401,371.60	
Office of Technology Management	440902	386,889.60					386,889.60	
Research Positions	440903	65,689.90				(42,926.93)	108,616.83	
Start-up Costs	440904					(1,653,354.00)	1,653,354.00	
Office of Sponsored Projects	460500	857,091.75					857,091.75	
Special Projects - R	461301					(20,000.00)	20,000.00	
Fringe Benefits Allocation Pool	461302	2,082,021.12					2,082,021.12	
Purchased Authority	461306					288,470.39	(288,470.39)	
Unfunded Permanent Positions	461312					(55,415.00)	55,415.00	
<b>TOTAL</b>		<b>17,162,383.64</b>	<b>125,208.77</b>	<b>317,469.59</b>	<b>216,963.97</b>	<b>16,237.25</b>	<b>(1,617,976.20)</b>	<b>19,456,239.42</b>

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>INDIVIDUAL ON PROJECT RESEARCH</b>								
Psychology - Start-up Funds	038601			1.26				1.26
<b>TOTAL</b>				<u>1.26</u>				<u>1.26</u>
<b>NON-SPONSORED RESEARCH</b>								
Physics & Astronomy	038400	10,687.10						10,687.10
Fringe Benefits Allocation Pool	461302	2,538.91						2,538.91
<b>TOTAL</b>		<u>13,226.01</u>						<u>13,226.01</u>
<b>AGRICULTURAL RESEARCH</b>								
Research Support-Black Belt Branch	010202				5.98			5.98
Biochem,MolBio,Entmology&Plant Path	011900	32,573.55						32,573.55
Landscape Architecture	012600	73,002.72						73,002.72
V P for Ag, Forestry & Vet-Med	440500	811,966.53	24,676.43	36,717.76	39,523.69	7,784.80	(5,289.00)	925,958.21
Fringe Benefits Allocation Pool	461302	245,196.97						245,196.97
Purchased Authority	461306						0.41	(0.41)
<b>TOTAL</b>		<u>1,162,739.77</u>	<u>24,676.43</u>	<u>36,717.76</u>	<u>39,529.67</u>	<u>7,784.80</u>	<u>(5,288.59)</u>	<u>1,276,737.02</u>
<b>SUBTOTAL</b>		18,338,349.42	149,885.20	354,188.61	256,493.64	24,022.05	(1,623,264.79)	20,746,203.71
Less Interdepartmental Activity								
<b>TOTAL RESEARCH</b>		<u>18,338,349.42</u>	<u>149,885.20</u>	<u>354,188.61</u>	<u>256,493.64</u>	<u>24,022.05</u>	<u>(1,623,264.79)</u>	<u>20,746,203.71</u>
<b>INSTITUTIONAL PUBLIC SERVICE</b>								
Stennis Inst of Govt and Comm Dev	030600	384,175.96						384,175.96
Department of Kinesiology	051700	961.56						961.56
Computer Science and Engineering	062900				20.00			20.00
Graduate Assistantships	090300	923,969.25						923,969.25
CVM MVRDL	183100	299.76						299.76
CVM AHC Administration	184100	1,532.91						1,532.91
MSU-Riley Center	313214	47,499.84						47,499.84
Publications - MS Quarterly	343100	49,307.24	1,689.62	1,140.38	9,824.49			61,961.73
Fringe Benefits Allocation Pool	461302	158,249.10						158,249.10
<b>TOTAL</b>		<u>1,565,995.62</u>	<u>1,689.62</u>	<u>1,140.38</u>	<u>9,844.49</u>			<u>1,578,670.11</u>

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>FAMILY AND CONSUMER SCIENCES</b>								
School of Human Sciences	012100				13.16			13.16
<b>TOTAL</b>					13.16			13.16
<b>ENTERPRISE AND COMMUNITY RESOURCE DEV</b>								
Fringe Benefits Allocation Pool	461302	(0.01)						(0.01)
<b>TOTAL</b>		(0.01)						(0.01)
<b>ADMINISTRATIVE SUPPORT</b>								
Meridian Division of Arts & Science	313202	27,929.80						27,929.80
Meridian Division of Business	313203	39,668.88						39,668.88
Meridian Division of Education	313204	88,055.45						88,055.45
MSU-Riley Center	313214	142,843.57						142,843.57
<b>TOTAL</b>		298,497.70						298,497.70
<b>AGRICULTURE EXTENSION</b>								
Purchased Authority	461306						74.77	(74.77)
<b>TOTAL</b>							74.77	(74.77)
<b>SUBTOTAL</b>		1,864,493.31	1,689.62	1,140.38	9,857.65		74.77	1,877,106.19
Less Interdepartmental Activity								
<b>TOTAL PUBLIC SERVICE</b>		1,864,493.31	1,689.62	1,140.38	9,857.65		74.77	1,877,106.19
<b>LIBRARIES</b>								
General Library	320100	2,557,871.99	28,864.08	481,559.80	182,353.92	4,077,846.79	400,881.68	6,927,614.90
U.S. Grant Collection	320200	124,528.15	(62.64)	2,411.79	3,176.44			130,053.74
Old Main Academic Center	320300	70,878.78		1,898.21	1,388.97			74,165.96
Fringe Benefits Allocation Pool	461302	880,169.33						880,169.33
<b>TOTAL</b>		3,633,448.25	28,801.44	485,869.80	186,919.33	4,077,846.79	400,881.68	8,012,003.93
<b>MUSEUMS &amp; GALLERIES</b>								
Cobb Institute	030400	5,869.80						5,869.80
Fringe Benefits Allocation Pool	461302	1,915.50						1,915.50
Insurance Fees	461800			9,750.00				9,750.00
<b>TOTAL</b>		7,785.30		9,750.00				17,535.30

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
AUDIO-VISUAL SERVICES								
<hr/>								
TOTAL								
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COMPUTING SUPPORT								
Information Tech Infrastructure	330100	1,715,697.62	16,436.05	134,807.68	71,877.19	46,600.00		1,985,418.54
IT Equipment	330102			301,111.61	14,141.52			315,253.13
Wide Area Networking	330104			178,539.00	17,297.42			195,836.42
Classroom Technology	330105			7,426.16	31,508.48	32,392.32		71,326.96
Office of the CIO	330200	518,183.52	11,737.80	116,283.96	95,118.76	32,627.10	182,129.00	591,822.14
Enterprise Information Systems	460100	3,023,091.85	28,790.36	24,087.46	38,751.69			3,114,721.36
IT Software	460101			2,540,582.82				2,540,582.82
Fringe Benefits Allocation Pool	461302	1,645,697.21						1,645,697.21
Purchased Authority	461306						141,576.00	(141,576.00)
TOTAL		<u>6,902,670.20</u>	<u>56,964.21</u>	<u>3,302,838.69</u>	<u>268,695.06</u>	<u>111,619.42</u>	<u>323,705.00</u>	<u>10,319,082.58</u>
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ANCILLIARY SUPPORT								
Physics & Astronomy	038400				158.50			158.50
Lab Animal Veterinarian	191300	71,082.04					(242,537.77)	313,619.81
University Academic Advising Center	300600	353,497.24	2,808.50	9,344.70	6,702.00			372,352.44
The Dept of Ath Acad Supp Serv	300601	990,201.94	4,899.17	34,551.50	47,732.25		125,000.00	952,384.86
Meridian - Academic Advising Center	313213	200,224.56	118.89	1,505.40	3,810.48			205,659.33
Fringe Benefits Allocation Pool	461302	407,370.56						407,370.56
TOTAL		<u>2,022,376.34</u>	<u>7,826.56</u>	<u>45,401.60</u>	<u>58,403.23</u>		<u>(117,537.77)</u>	<u>2,251,545.50</u>
<hr/>								
ACADEMIC ADMINISTRATION								
College of Ag & Life Sciences	018800	490,458.78	24,961.01	37,473.23	37,176.32		(44,183.91)	634,253.25
Dean of Architecture, Art, & Design	028800	546,131.02	978.80	3,541.00	10,184.73			560,835.55
College of Arts & Sciences	038800	1,247,622.89		1,182.61				1,248,805.50
A & S/Gender Studies	038804	10,500.03		2,561.00	719.83			13,780.86
A & S Newsletter	038805	2,987.03		555.00	3,326.67			6,868.70
A&S - African American Studies	038813	37,854.93		19,992.35	9,392.04			67,239.32
Finance & Economics	040900	90,000.00						90,000.00
Dean of Business	048800	701,789.13		8,927.57	9,998.93		(6,701.91)	727,417.54
Business Academic Advising - Dean	048801	199,686.36						199,686.36
Ctr for Entrepreneurship & Outreach	048806				744.87			744.87



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Off of Clin/Field-based Instruction	053900			1,159.85				1,159.85
Dean of Education	058800	768,364.28	19,516.61	73,513.49	71,282.47		(187,726.00)	1,120,402.85
Dean of Engineering	068800	1,363,413.79		12,050.00	10,336.64			1,385,800.43
Colg of Forest Resources-Forestry	080101			929.00				929.00
Colg of Forest Resources-Dean	088801	192,713.48		1,425.00				194,138.48
Office of the Graduate School	098800	669,599.72						669,599.72
Graduate Initiative Pool	098801			172,500.00			(52,500.00)	225,000.00
Academic Dept Heads Exec Committee	300800				279.13			279.13
Ctr for Distance Ed-Director	308800	242,343.27	16,067.22	89,237.91	21,256.39			368,904.79
Meridian Campus	313200	359,651.59	4,128.44	3,848.84	8,571.13		30,000.00	346,200.00
Meridian Division of Arts & Science	313202	126,702.75						126,702.75
Meridian Division of Business	313203	117,932.88						117,932.88
Meridian Division of Education	313204	10,000.02						10,000.02
MSU-Riley Center	313214	160,416.84	7,117.89	333,335.37	35,384.99			536,255.09
Meridian Library Services	313215	52,429.68	201.65	3,843.02	791.66	13,987.15		71,253.16
General Library	320100	89,301.08						89,301.08
Faculty Senate	341700	36,070.08		776.13	2,618.22		(0.01)	39,464.44
Staff Council	341800	22,113.12	107.15	6,405.62	18,288.92			46,914.81
University Courses and Curricula	341900	9,855.40		200.00	1,464.70			11,520.10
General Academic Expense	390503						(26,000.00)	26,000.00
Institutional Diversity & Inclusion	391301	214,386.49	13,852.33	35,685.33	43,037.73		(10,300.00)	317,261.88
SREB	391302		815.14	26,707.71	232.04			27,754.89
Distinguished Scholarship Programs	393600	3,550.00	1,662.40	20,415.92	8,228.53			33,856.85
Pathfinders	440316	128,434.32		5,000.00	3,306.41			136,740.73
Fringe Benefits Allocation Pool	461302	2,108,653.38						2,108,653.38
Purchased Authority	461306						5,061.74	(5,061.74)
<b>TOTAL</b>		<u>10,002,962.34</u>	<u>89,408.64</u>	<u>861,265.95</u>	<u>296,622.35</u>	<u>13,987.15</u>	<u>(292,350.09)</u>	<u>11,556,596.52</u>
<b>SUBTOTAL</b>		22,569,242.43	183,000.85	4,705,126.04	810,639.97	4,203,453.36	314,698.82	32,156,763.83
Less Interdepartmental Activity				(168,070.83)				(168,070.83)
<b>TOTAL ACADEMIC SUPPORT</b>		<u>22,569,242.43</u>	<u>183,000.85</u>	<u>4,537,055.21</u>	<u>810,639.97</u>	<u>4,203,453.36</u>	<u>314,698.82</u>	<u>31,988,693.00</u>
<b>SOCIAL &amp; CULTURAL DEVELOPMENT</b>								
Dean of Students	410100	397,839.48	6,316.49	13,426.54	22,162.44		(13,377.05)	453,122.00
Spirit Groups	410101				84.50		84.50	
Center for America's Veterans	410103	104,450.80						104,450.80
Student Leadership/Comm Engagement	410104	241,875.24	977.51	10,782.39	24,003.83		(2,500.00)	280,138.97
Day One Learning Community	410105	85,638.45		4,374.14	239.00			90,251.59

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Student Honor Code Office	410107	93,898.86	3,729.74	9,377.46	3,848.91		(1,250.03)	112,105.00
Parent & Family Services	410108	110,414.70	310.14	4,624.87	27,601.96		(6,026.33)	148,978.00
Student Support Services	410200	285,188.66		3,275.12	5,662.43			294,126.21
Fraternity & Sorority Life	411400	153,958.38	865.86	(2,950.72)	8,956.07		(178.79)	161,008.38
Sanderson Center	411505	1,211,282.27	11,511.30	36,599.55	87,632.43			1,347,025.55
Student Government	411600	24,060.00	198.81	6,518.67	4,951.70			35,729.18
Lyceum	411700			33,946.89	6,811.31			40,758.20
Student Newspaper	411900	17,763.84		3,300.00	3,936.16			25,000.00
WMSV Campus Radio Station	412200	84,095.78	447.99	34,454.27	9,897.23		(736.00)	129,631.27
Special Projects - R	461301						(100,000.00)	100,000.00
Fringe Benefits Allocation Pool	461302	1,262,535.85						1,262,535.85
Unfunded Permanent Positions	461312						(362,569.50)	362,569.50
Office of Public Affairs	480700	3,731.99						3,731.99
Colvard Student Union	540100	730,973.69		116,023.28	162,756.78		(177,761.95)	1,187,515.70
Music Makers	540101			9,955.77	1,342.14		(3,062.00)	14,359.91
Student Union-Cntr for Student Actv	540103	262,194.42		2,956.49	933.97			266,084.88
Health Promotion and Wellness	560109	158,634.99	3,656.50	20,242.65	12,645.74		144,145.88	51,034.00
<b>TOTAL</b>		<b>5,228,537.40</b>	<b>28,014.34</b>	<b>306,907.37</b>	<b>383,466.60</b>		<b>(523,231.27)</b>	<b>6,470,156.98</b>
<b>COUNSELING &amp; CAREER GUIDANCE</b>								
Career Center	300100	776,912.12	16,055.37	16,433.72	35,890.80	15,025.00		860,317.01
Student Counseling Services	410400	724,431.76	8,876.47	36,879.85	19,999.16		708,164.24	82,023.00
Holmes Cultural Diversity Center	411300	238,114.98	3,697.55	15,899.10	28,489.48		41,850.00	244,351.11
Fringe Benefits Allocation Pool	461302	577,599.87						577,599.87
<b>TOTAL</b>		<b>2,317,058.73</b>	<b>28,629.39</b>	<b>69,212.67</b>	<b>84,379.44</b>	<b>15,025.00</b>	<b>750,014.24</b>	<b>1,764,290.99</b>
<b>FINANCIAL AID ADMINISTRATION</b>								
Financial Aid	410600	1,068,498.76	4,702.59	85,278.15	35,573.57		(13,200.00)	1,207,253.07
Financial Aid - Matching	410602						(81,863.53)	81,863.53
Office of Admissions & Scholarships	411200	651.75						651.75
Fringe Benefits Allocation Pool	461302	366,543.25						366,543.25
<b>TOTAL</b>		<b>1,435,693.76</b>	<b>4,702.59</b>	<b>85,278.15</b>	<b>35,573.57</b>		<b>(95,063.53)</b>	<b>1,656,311.60</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
	SERVICES		SERVICES		OUTLAY	TRANSFERS	
<b>STUDENT ADMISSIONS AND RECORDS</b>							
Registrars Office	410800	832,611.99	8,250.91	(241.19)			840,621.71
Student Transcripts	410900		570.00	16,956.54			17,526.54
Commencement	411000	4,500.00	26,062.57	1,768.91			32,331.48
Master Schedule and Mail Operations	411100	48,408.96	2,245.04	3,318.97			53,972.97
Office of Admissions & Scholarships	411200	2,613,195.44	240,508.44	216,592.83	170,515.85		3,240,812.56
Fraternity & Sorority Life	411400		5,680.00				5,680.00
University Publications	460700		200.00				200.00
Fringe Benefits Allocation Pool	461302	1,125,848.63					1,125,848.63
Purchased Authority	461306					3,955.00	(3,955.00)
<b>TOTAL</b>		<u>4,624,565.02</u>	<u>240,508.44</u>	<u>259,601.35</u>	<u>192,319.08</u>	<u>3,955.00</u>	<u>5,313,038.89</u>
<b>SUBTOTAL</b>		13,605,854.91	301,854.76	720,999.54	695,738.69	15,025.00	15,203,798.46
Less Interdepartmental Activity			(372.00)				(372.00)
<b>TOTAL STUDENT SERVICES</b>		<u>13,605,854.91</u>	<u>301,854.76</u>	<u>720,627.54</u>	<u>695,738.69</u>	<u>15,025.00</u>	<u>15,203,426.46</u>
<b>EXECUTIVE MANAGEMENT</b>							
President	440100	895,460.18	51,672.14	71,123.11		(21.56)	1,018,276.99
Pres Comm on Status of Minorities	440108		2,770.00	1,361.79		(3,000.00)	7,131.79
Office of the Provost	440300	1,484,563.23	4,955.64	9,115.53	29,275.62	(113,163.89)	1,649,554.21
VP for Development and Alumni	440400	387,062.19		76,301.73	7,478.92	(50,720.46)	521,563.30
Vice President for Finance	440700	278,200.08	6,040.58	23,309.15	13,334.97	8,423.00	329,307.78
Assoc VP for Budget and Planning	440701		2,750.00				2,750.00
VP of B & P Lapsed Salary	440705					(7,322,814.93)	7,322,814.93
Univ Education & Recruiting Program	440707			26,376.37			26,376.37
Planning and Analysis	440708	218,080.82	8,928.86	780.00			227,789.68
Vice President for Student Affairs	441100	528,449.23	20,876.04	53,227.59	43,364.24	535,163.10	110,754.00
MS State University Foundation	441300	799,531.18					799,531.18
Special Projects - R	461301					(841,960.00)	841,960.00
Fringe Benefits Allocation Pool	461302	1,259,429.79					1,259,429.79
Unfunded Permanent Positions	461312					(7,200.00)	7,200.00
Audit Fees	461600			2,300.00			2,300.00
Quality Enhancement Plan	461900	281,929.62	12,262.70	5,379.25	4,335.27	7,098.00	311,004.84
<b>TOTAL</b>		<u>6,132,706.32</u>	<u>53,063.82</u>	<u>253,981.76</u>	<u>170,273.92</u>	<u>24,001.30</u>	<u>14,437,744.86</u>
<b>FISCAL OPERATIONS</b>							
Reporting, Planning and Analysis	440711	384,678.72	2,390.02	2,949.98	3,613.46		393,632.18

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Office of the Controller/Treasurer	450200	1,941,184.47	6,525.04	65,797.64	45,231.81			2,058,738.96
Sponsored Program Accounting	450201	681,575.22	6,671.38	6,257.72	6,794.40			701,298.72
Controller - Payroll	450202			(2.16)				(2.16)
Office of Internal Audit	450400	429,690.81	11,169.24	11,540.26	14,825.40			467,225.71
E & G EBC	450600			12,231.14			(866,798.32)	879,029.46
PCI DSS Compliance	450700			28,800.00				28,800.00
Bad Debt Expense	450900			3,153,340.01				3,153,340.01
Fringe Benefits Allocation Pool	461302	1,089,863.39						1,089,863.39
Interdepartmental Obligations	461310						(127,768.20)	127,768.20
Procurement & Contracts	470100		2,527.44					2,527.44
<b>TOTAL</b>		<b>4,526,992.61</b>	<b>29,283.12</b>	<b>3,280,914.59</b>	<b>70,465.07</b>		<b>(994,566.52)</b>	<b>8,902,221.91</b>
<b>GENERAL ADMINISTRATIVE SERVICE</b>								
Meridian - Academic Support	313216	41,756.88						41,756.88
President's Comm on Status of Women	440101		1,540.68	2,804.33	2,440.12		(1,750.00)	8,535.13
Office of Research Security	440906	153,130.12						153,130.12
Computer Based Testing	441101	109,950.54	1,653.13	3,460.19	4,569.93		108,264.79	11,369.00
Welcome Center/Clock Museum	441104	98,760.32	347.48	21,890.06	6,771.96			127,769.82
Student Affairs Assessment Office	441106	35,733.13		576.65	3,983.20		15,301.98	24,991.00
Enterprise Information Systems	460100		726.82					726.82
User Services	460200	1,708,265.65	8,394.59	24,543.62	119,901.92			1,861,105.78
Human Resources Management	460300	1,402,640.69	6,526.27	214,496.38	31,279.14		(1,410.00)	1,656,352.48
University Publications	460700			4,330.15	12,652.31			16,982.46
Office of Inst Rsch & Effectiveness	461100	682,212.12	16,924.81	126,171.02	60,471.46			885,779.41
Special Projects	461300			5,502.16				5,502.16
Special Projects - R	461301			225,727.19			(31,560.00)	257,287.19
Fringe Benefits Allocation Pool	461302	1,929,093.81						1,929,093.81
Purchased Authority	461306						1,580.82	(1,580.82)
General Counsel	461400	556,188.77	6,390.58	15,700.96	41,917.61	5,321.00		625,518.92
Office of Compliance and Integrity	461401	397,698.24	372.08	103,821.77	4,697.36		(500.00)	507,089.45
Audit Fees	461600			192,672.39				192,672.39
Legal Fees	461700			161,262.05				161,262.05
Insurance Fees	461800			435,232.35				435,232.35
Quality Enhancement Plan	461900				9.78			9.78
University Governmental Support	480800	131,040.00	11,221.10	678.00	1,096.16			144,035.26
Office of Research Compliance	493000	460,751.08		8,702.00				469,453.08
Fire and Life Safety	493001		927.74	31,893.12	1,379.14			34,200.00
Environmental Hlth & Safety	493002	389,289.69						389,289.69
<b>TOTAL</b>		<b>8,096,511.04</b>	<b>55,025.28</b>	<b>1,579,464.39</b>	<b>291,170.09</b>	<b>5,321.00</b>	<b>89,927.59</b>	<b>9,937,564.21</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
	SERVICES		SERVICES		OUTLAY	TRANSFERS	
<b>LOGISTICAL SERVICES</b>							
Fringe Benefits Allocation Pool	461302	616,555.27					616,555.27
Procurement & Contracts	470100	746,506.37	(608.33)	26,869.02	26,779.00	5,550.00	805,096.06
Receiving & Property Control	470300	491,356.83		67,380.22	23,325.54	32,194.00	549,868.59
Travel	470400	262,242.83		1,451.23	11,534.69		275,228.75
Institutional Services	471700		21,005.82	317,139.12	6,847.34	(775.91)	345,768.19
University Mail Services	700501	246,072.28			9,101.40		255,173.68
Logistical Services	751502					(350,000.00)	350,000.00
<b>TOTAL</b>		<u>2,362,733.58</u>	<u>20,397.49</u>	<u>412,839.59</u>	<u>68,486.57</u>	<u>14,651.40</u>	<u>3,197,690.54</u>
<b>COMMUNITY RELATIONS</b>							
Financial Aid	410600		20.00				20.00
WMSV Campus Radio Station	412200	692.38					692.38
Fringe Benefits Allocation Pool	461302	411,381.65					411,381.65
Alumni Activities	480100	217,506.96		8,661.32	43,754.89		269,923.17
Official Functions	480300	900.00		166,293.46	148,686.11	(19,000.00)	334,879.57
Office of Public Affairs	480700	1,116,325.70	12,689.52	29,711.95	48,705.44	6,496.95	1,213,929.56
University Marketing	480701			175,103.82	53,244.41		228,348.23
<b>TOTAL</b>		<u>1,746,806.69</u>	<u>12,689.52</u>	<u>379,790.55</u>	<u>294,390.85</u>	<u>6,496.95</u>	<u>2,459,174.56</u>
<b>SUBTOTAL</b>		22,865,750.24	170,459.23	5,906,990.88	894,786.50	50,470.65	38,934,396.08
Less Interdepartmental Activity			192.00				192.00
<b>TOTAL INSTITUTIONAL SUPPORT</b>		<u>22,865,750.24</u>	<u>170,459.23</u>	<u>5,907,182.88</u>	<u>894,786.50</u>	<u>50,470.65</u>	<u>38,934,588.08</u>
<b>PHYSICAL PLANT OPERATION</b>							
Meridian Operation & Maintenance	313100	119,624.94		154,810.60	33,886.24		308,321.78
Incident Command Center	441105	71,400.00	2,824.08	5,165.13	7,858.58	6,847.79	80,400.00
Fringe Benefits Allocation Pool	461302	2,785,318.05					2,785,318.05
Purchased Authority	461306					3,208,135.15	(3,208,135.15)
Unfunded Permanent Positions	461312					(63,236.37)	63,236.37
Police	470900	2,562,784.61	24,086.28	76,921.24	61,629.28	442,574.41	2,282,847.00
Campus Services	490000	537,888.72					537,888.72
Facilities Management Admin	490101	1,014,482.04		185,580.38	27,630.46		1,227,692.88
PDCA-Planning Design & Constr Admin	490103	597,243.08		193,082.09			790,325.17
Fac Mgt Equip Op & Maint	490104			77,273.62			77,273.62
Maintenance - Streets	490111			311,027.12			311,027.12

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL	
	SERVICES		SERVICES		OUTLAY	TRANSFERS		
Building Repairs/Minor Alterations	490123		1,956,129.02	1,092.49			1,957,221.51	
Utilities Production & Dist Systems	490126		2,814,777.93	79,653.73			2,894,431.66	
Utilities	490127		7,446,063.00			(3,474,893.31)	10,920,956.31	
Fire Protection	490129		281,495.25				281,495.25	
Garbage & Trash Disposal	490132		302,689.84	268.26			302,958.10	
Custodial Services	490400	2,677,615.58	371,373.95	510,798.57		190.69	3,559,597.41	
Event Services	490505	309,542.47	7,013.88	25,035.56	8,945.09	180,094.00	170,443.00	
President's Home Maintenance	490513	37,758.96	121,831.23				159,590.19	
Humphrey Coliseum	490539	219,779.25	149,256.06	10,519.47		13,716.63	365,838.15	
Campus Landscape	751400	143,352.72	2,074,915.68	2,653.05		(169,000.00)	2,389,921.45	
<b>TOTAL</b>		<u>11,076,790.42</u>	<u>26,910.36</u>	<u>16,529,406.02</u>	<u>761,025.69</u>	<u>8,945.09</u>	<u>144,428.99</u>	<u>28,258,648.59</u>
Less Interdepartmental Activity			(279,232.79)				(279,232.79)	
<b>TOTAL PHYSICAL PLANT OPERATIONS</b>		<u>11,076,790.42</u>	<u>26,910.36</u>	<u>16,250,173.23</u>	<u>761,025.69</u>	<u>8,945.09</u>	<u>144,428.99</u>	<u>27,979,415.80</u>
<b>SCHOLARSHIPS</b>								
Financial Aid - General Scholarship	410601		37,353,242.84			(1,500.00)	37,354,742.84	
Special Projects - R	461301		22,500.00				22,500.00	
<b>TOTAL</b>			<u>37,375,742.84</u>			<u>(1,500.00)</u>	<u>37,377,242.84</u>	
<b>REMISSIONS &amp; FEE WAIVERS</b>								
Fee Waivers - Military	413018		15,482,529.61				15,482,529.61	
Fee Waivers - MSNG - SEAP	413030		(17,173.23)				(17,173.23)	
Fee Waivers-MHS4 NR Tuition	413019		960,422.70				960,422.70	
Off Campus Remissions & Fee Waivers	313700		100,262.14				100,262.14	
Off Campus Waiver - Staff Developmt	313706		28,472.94				28,472.94	
Off Campus Waiver - Fac/Staff Child	313712		6,281.25				6,281.25	
Off Campus Waiver - Senior Citizens	313713		29,409.26				29,409.26	
Fee Waivers - Band	413002		199,200.00				199,200.00	
Fee Waivers - Regional	413004		688,076.28				688,076.28	
Fee Waivers - Children of Alumni	413005		1,896,184.39				1,896,184.39	
Fee Waivers - Staff Development	413006	2,373,066.97					2,373,066.97	
Fee Waivers - Miscellaneous	413007		726,719.14				726,719.14	
Fee Waivers - Morocco UIR	413010		185,080.37				185,080.37	
Fee Waivers - High ACT	413011		23,237,601.49				23,237,601.49	
Fee Waivers - Child of Faculty/Staf	413012	1,881,953.79					1,881,953.79	

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fee Waivers - Senior Citizens	413013			108,002.97				108,002.97
Fee Waivers - MUW Exchange	413014			24,623.39				24,623.39
Fee Waivers - Comm/Junior College	413021			3,124,775.10				3,124,775.10
Fee Waivers - Common Market	413022			4,215,160.50				4,215,160.50
College Ready Discounts & Waivers	413029			223,914.26				223,914.26
<b>TOTAL</b>		<u>4,255,020.76</u>		<u>51,219,542.56</u>				<u>55,474,563.32</u>
<b>WORK SCHOLARSHIPS</b>								
Financial Aid - Matching	410602						1.50	(1.50)
<b>TOTAL</b>							<u>1.50</u>	<u>(1.50)</u>
Less Interdepartmental Activity								
<b>TOTAL SCHOLARSHIPS &amp; FELLOWSHIPS</b>		<u>4,255,020.76</u>		<u>88,595,285.40</u>			<u>(1,498.50)</u>	<u>92,851,804.66</u>
<b>AUXILIARY ENTERPRISES-STUDENTS</b>								
Fringe Benefits Allocation Pool	461302	105.87						105.87
<b>TOTAL</b>		<u>105.87</u>						<u>105.87</u>
<b>AUXILIARY ENTERPRISES - FACULTY</b>								
Professional Golf Management	041600			26.30	732.49			758.79
Purchased Authority	461306						200,000.00	(200,000.00)
<b>TOTAL</b>				<u>26.30</u>	<u>732.49</u>		<u>200,000.00</u>	<u>(199,241.21)</u>
Less Interdepartmental Activity								
<b>TOTAL AUX. ENTERPRISES</b>		<u>105.87</u>		<u>26.30</u>	<u>732.49</u>		<u>200,000.00</u>	<u>(199,135.34)</u>
<b>HEALTH PROFESSIONAL STUDENT LOAN</b>								
Career Center	300100		1,782.31					1,782.31
<b>TOTAL LOAN FUNDS</b>			<u>1,782.31</u>					<u>1,782.31</u>
<b>UNIVERSITY FUNDS</b>								
Northern Gulf Institute	191001		379.30					379.30
<b>TOTAL</b>			<u>379.30</u>					<u>379.30</u>
<b>OTHER FUNDS</b>								
Department of Music	052700		821.98					821.98
<b>TOTAL</b>			<u>821.98</u>					<u>821.98</u>

Less Interdepartmental Activity

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2019

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>TOTAL PLANT FUNDS</b>		1,201.28					1,201.28
Subtotal	212,087,227.08	1,302,081.72	118,663,328.37	4,683,924.07	4,367,087.73	(12,539,437.13)	353,643,086.10
Net Transfers In Due to Assessments						4,362,670.00	(4,362,670.00)
Accrued Leave	(256,311.80)						(256,311.80)
Accounts Payable Accrual							
Prior Period Adjustment							
Utility Billing			227,204.70				227,204.70
Unrealized Loss on Investments			(377,513.71)				(377,513.71)
Other Deductions			(19,835.09)	(19,593.05)	62,415.84		22,987.70
<b>GRAND TOTAL</b>	<b>211,830,915.28</b>	<b>1,302,081.72</b>	<b>118,493,184.27</b>	<b>4,664,331.02</b>	<b>4,429,503.57</b>	<b>(8,176,767.13)</b>	<b>348,896,782.99</b>