

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	639,937.30		7,896.99	1,142.36		(8,827.21)	657,803.86
Agricultural Economics	010500	345,825.92	2,964.29	754.00	1,496.71		(15,565.00)	366,605.92
Plant and Soil Sciences	011100	957,363.61	335.93	4,041.72	19,307.50			981,048.76
Animal & Dairy Science	011300	607,767.19	2,469.70	8,027.11	31,819.79			650,083.79
Biochem,MolBio,Entmology&Plant Path	011900	921,189.76		331.69	7,335.52			928,856.97
Food Sci Nutrition Hlth Promo	012000	718,767.71	5,999.78	2,864.19	5,587.22			733,218.90
School of Human Sciences	012100	1,021,280.80	17,454.61	35,357.54	16,479.52		(56,350.00)	1,146,922.47
Landscape Architecture	012600	847,954.50	4,495.25	21,871.35	13,754.61			888,075.71
Poultry Science	013100	314,300.20	145.24	2,826.05	7,308.30	600.00		325,179.79
Service Learning Center	014900	2,450.33						2,450.33
Ag & Life Sciences Faculty Lapsed	018804			6,354.52			(34,166.85)	40,521.37
Fringe Benefits Pool-MSU-ES	018901	250.02						250.02
School of Architecture	020100	1,133,034.28	12,499.21	29,004.10	27,880.32		(72,318.97)	1,274,736.88
Art	020300	1,463,436.27	17,228.75	39,372.86	52,652.54		(1,200.00)	1,573,890.42
Interior Design	020400	385,953.00	1,952.75	6,165.38	9,592.49		(925.00)	404,588.62
Building Construction Science	020500	435,687.91	5,407.49	8,827.95	18,366.92		(925.00)	469,215.27
Aerospace Studies (Air ROTC)	030100	60,357.36	36.80	492.30	4,958.26			65,844.72
Anthropology/Middle Eastern Culture	030200	763,842.16	9,275.70	5,180.27	3,880.24		(14,641.60)	796,819.97
Biological Sciences	031100	2,346,368.54		63,592.91	49,693.01		(22,507.90)	2,482,162.36
Chemistry	031900	2,641,059.61	2,537.08	47,751.24	141,535.54	3,928.59	(24,347.04)	2,861,159.10
Chemistry - Start-up Funds	031902				77.23			77.23
Communication	032700	1,763,108.77		13,679.22	10,818.96			1,787,606.95
English	033900	2,704,580.38	17,454.19	14,768.82	22,925.86			2,759,729.25
Classical & Modern Languages & Lit	034300	1,410,163.73	2,212.02	8,719.34	3,299.61			1,424,394.70
Geosciences	034900	1,758,719.07						1,758,719.07
History	035300	1,940,768.34	35,635.52	15,882.51	20,803.44		(1,864.53)	2,014,954.34
Inst For The Humanities	035400	8,915.94						8,915.94
Mathematics & Statistics	036900	2,978,698.98	10,965.34	34,750.66	12,869.85		(180.00)	3,037,464.83
Military Science (Army ROTC)	037300	33,770.40		4,610.61	525.22			38,906.23
Philosophy & Religion	038100	907,409.10	6,066.93	1,702.49	5,165.75			920,344.27
Physics & Astronomy	038400	2,079,673.01	8,518.01	29,054.34	17,087.09			2,134,332.45
Political Science and Public Adm	038500	1,114,238.00	11,844.43	6,505.00	14,288.73			1,146,876.16
Psychology	038600	1,972,180.37	10,962.70	15,946.05	80,218.10	8,656.58	(54,628.71)	2,142,592.51
College of Arts & Sciences	038800	18,976.02						18,976.02
A & S/Gender Studies	038804	30,470.04		28.00				30,498.04
A&S - African American Studies	038813	122,206.22						122,206.22
Sociology	038900	1,553,416.55	14,130.68	11,554.18	6,148.12			1,585,249.53

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Social Work	038901	149,059.85	4,749.62	10,826.40	9,486.38			174,122.25
Finance & Economics	040900	1,956,297.54		13,651.84	8,643.21			1,978,592.59
Graduate Studies in Business	041000	798,336.97		5,306.55	5,048.88		(439.32)	809,131.72
Management & Information Systems	041300	2,077,829.12		19,572.91	4,278.87		(10,342.00)	2,112,022.90
Marketing/Quant Analysis/Bus Law	041500	1,997,180.74		6,384.70	10,024.14	435.97	(2,529.00)	2,016,554.55
Professional Golf Management	041600	143,365.92		2,936.51	1,699.88			148,002.31
International Business Academic Prg	041800	88,869.72						88,869.72
Dean of Business	048800	40,435.35		11.35	105.14		(2,289.37)	42,841.21
Ctr of Family Enterprise Research	048805	2,250.00						2,250.00
MSU Golf Course	048807	106,415.62						106,415.62
The Learning Center	050300	352,973.08	1,092.51	18,081.63	19,479.42			391,626.64
Educational Leadership	051100	596,851.36	5,901.67	7,969.25	4,832.64			615,554.92
Curriculum,Instruction & Special Ed	051300	1,329,849.79	25,601.67	38,291.00	39,537.64			1,433,280.10
Department of Kinesiology	051700	1,520,647.73	800.11	7,238.31	17,186.08	5,170.00		1,551,042.23
Instructional Syst & Workforce Devl	052300	1,027,866.26		20,028.90	31,045.69			1,078,940.85
Department of Music	052700	1,081,144.12	1,077.26	8,798.79	15,832.03			1,106,852.20
Band	052900	297,835.96	74,827.37	269,790.66	134,855.13	12,300.00		789,609.12
Choir	053100	84,868.94	4,202.04	22,508.13	11,655.54			123,234.65
Off of Clin/Field-based Instruction	053900	115,008.39	20,697.74	16,319.29	3,196.51			155,221.93
Counseling, Ed Psyc, & Foundations	054100	1,678,936.72	15,749.25	48,878.50	23,000.55		(29,624.46)	1,796,189.48
Aerospace Engineering	060100	1,742,517.84		278.25	1,363.00	9,275.00	(110,907.00)	1,864,341.09
Chemical Engineering	060300	1,141,703.31					(9,816.58)	1,151,519.89
Civil and Environmental Engineering	060500	1,023,004.72		12,892.29	11,592.68		(203,195.44)	1,250,685.13
Electrical and Computer Engineering	060700	2,292,483.48	5,302.83	93,521.64	146,143.79	186,385.22	(42,976.11)	2,766,813.07
Raspet	060809	49,762.35						49,762.35
Industrial and Systems Engineering	061300	748,492.32	14,293.21	53,497.45	23,099.80	24,312.95	(184,821.74)	1,048,517.47
Mechanical Engineering	061700	2,200,691.81	19,117.45	46,719.68	56,441.87		(144,753.26)	2,467,724.07
Computer Science and Engineering	062900	1,844,855.24	9,536.28	45,200.88	19,954.56		(2,896.19)	1,922,443.15
Dean of Engineering	068800	319,979.09						319,979.09
Colg of Forest Resources-Forestry	080101	833,795.51	362.99	7,187.46	9,387.46			850,733.42
Colg of Forest Res-Wlf & Fisheries	080301	695,700.01		1,061.20	8,161.80			704,923.01
COFR-Sustainable Bioproducts	080501	336,902.42						336,902.42
Colg of Forest Res Faculty Lapsed	088804			1,141.00	2,993.58			4,134.58
Graduate Assistantships	090300	3,923,337.75						3,923,337.75
International Education	113300	345,937.53					254,160.00	91,777.53
CVM Academic Affairs Administration	181100	614,783.85	1,747.63	334,525.62	16,041.99	340,743.02	(65,000.00)	1,372,842.11
Student Recruiting & Admissions	181105	254,760.78	1,307.34	1,505.00	2,892.59			260,465.71
CVM Library	181250			8,840.93	3,632.79			12,473.72

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		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Vet Tech Degree Program	181350	387,152.87		4,287.03	6,884.00			398,323.90
CVM MDL	181450			15,118.62	10,380.48			25,499.10
Clinical Outreach Services	181480	51,475.28		100,668.05	11,935.06	7,590.01	(3,890.00)	175,558.40
CVM Freshman	181500				22,005.34			22,005.34
CVM Sophomore	181600				49,836.26			49,836.26
Food Animal Medicine & Surgery	181650				3,634.37			3,634.37
CVM Jr. Emergency Techniques	181720				4,713.76			4,713.76
CVM Jr. Lab Services	181740				800.88			800.88
Teaching Animals	181750				22,506.95			22,506.95
CVM Senior General	181805				2,709.66			2,709.66
Senior Adv Large Animal Techs	181830				3,123.56			3,123.56
Equine Lameness & Surgery	181850				4,989.94			4,989.94
Equine Reproduction	181855				571.10			571.10
Dental	181890				249.73			249.73
CVM Sr. Adv. Small Animal Surgery	181895				43,895.42			43,895.42
CVM Basic Science Dept Admin	182010	452,364.89						452,364.89
CVM MS Veterinary Diagnostic Lab	183100	24,435.92						24,435.92
CVM MS Poultry Diagnostic Lab	183200	69,165.11						69,165.11
CVM MS Aquatic Diagnostic Lab	183300	35,725.22						35,725.22
CVM Pathobiology Dept Admin	183905	1,357,210.87						1,357,210.87
CVM AHC Administration	184100	4,489,244.46						4,489,244.46
Advanced Composites Institute	194100						(13,070.93)	13,070.93
School of Accountancy	230100	1,739,760.77		10,218.73	588.95			1,750,568.45
University Television Center	300200	386,349.08						386,349.08
Maymester	300302	374,170.93						374,170.93
College Ready	300303	82,253.57						82,253.57
College Ready Operations	300304			2,235.59	11,538.55			13,774.14
Meridian Division of Arts & Science	313202	763,340.24						763,340.24
Meridian Division of Business	313203	844,764.55						844,764.55
Meridian Division of Education	313204	783,661.80					(27,809.98)	811,471.78
Meridian Util & Campus Svcs	313210			125,311.43	8,268.85			133,580.28
Meridian - Academic Support	313216	226,190.51		34,067.03			(28,053.45)	288,310.99

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		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Fringe Benefits Pool-Meridian	313217	1,257,357.59						1,257,357.59
Off Campus Remissions & Fee Waivers	313700			17,950.00				17,950.00
General Library	320100	1,538,376.19						1,538,376.19
Faculty Enhancement	391300	1,183,965.29					(14,151.90)	1,198,117.19
Plan of Compliance	391500	75,314.55						75,314.55
Developmental Programs	393300	89,706.99	206.58	3,035.43	3,873.72			96,822.72
Shackouls Honors College	393400	577,261.21	14,757.24	3,693.12	5,940.83			601,652.40
Distinguished External Scholarships	393500	37,045.38	7,148.57	3,162.07	9,688.87			57,044.89
Student Leadership/Comm Engagement	410104	1,500.00						1,500.00
Pres Comm on Status of Minorities	440108				84.00			84.00
Academic Progs Accreditation/Review	440302			1,418.23			(3,750.00)	5,168.23
Center for Teaching and Learning	440317	198,668.30		3,497.18	3,763.48			205,928.96
Student Success	440321	219,129.50	2,778.18	6,109.48	11,926.90		(5,000.00)	244,944.06
VP of B & P Lapsed Salary	440705						(6,971,001.67)	6,971,001.67
Univ Education & Recruiting Program	440707			50,022.07				50,022.07
Special Projects - R	461301						(550,500.00)	550,500.00
Fringe Benefits Allocation Pool	461302	22,464,438.75					11.67	22,464,427.08
Purchased Authority	461306						181,560.57	(181,560.57)
Grad Health Insurance	461311			194,600.00				194,600.00
Athletics Required Fee Overage	461318						(2,354,133.00)	2,354,133.00
Student Union Required Fee Overage	461319						(470,000.00)	470,000.00
Quality Enhancement Plan	461900	3,000.00						3,000.00
<b>TOTAL</b>		<b>109,531,882.40</b>	<b>431,849.94</b>	<b>2,146,273.57</b>	<b>1,492,543.11</b>	<b>599,397.34</b>	<b>(11,123,666.97)</b>	<b>125,325,613.33</b>
<b>OCCUPATIONAL &amp; VOCATIONAL</b>								
<b>TOTAL</b>								
<b>SPECIAL SESSIONS</b>								
Summer School	300300	3,112,051.29						3,112,051.29
College Ready	300303	5,334.00						5,334.00
Fringe Benefits Allocation Pool	461302	733,878.36						733,878.36
<b>TOTAL</b>		<b>3,851,263.65</b>						<b>3,851,263.65</b>

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>COMMUNITY EDUCATION - CREDIT</b>								
Eng - Vicksburg Center	061500	51,380.96			48.58		(605,166.54)	656,596.08
Ctr for Distance Ed-Credit	302500	495,772.06	31,244.17	16,220.61	1,362.56			544,599.40
Meridian Division of Arts & Science	313202		16,104.00	8,967.19	13,486.93			38,558.12
Meridian Division of Business	313203		15,131.72	17,469.39	9,191.15			41,792.26
Meridian Division of Education	313204		26,978.91	15,339.51	11,886.28		(570.03)	54,774.73
Off Campus Remissions & Fee Waivers	313700			(1,478.80)				(1,478.80)
Fringe Benefits Allocation Pool	461302	174,481.88						174,481.88
<b>TOTAL</b>		<u>721,634.90</u>	<u>89,458.80</u>	<u>56,517.90</u>	<u>35,975.50</u>		<u>(605,736.57)</u>	<u>1,509,323.67</u>
<b>COMMUNITY EDUCATION - NON CREDIT</b>								
Ctr for Distance Ed-Marketing	302502	219,200.19	15,729.27	211,828.19	15,865.90			462,623.55
Ctr for Distance Ed-Technology	302506	165,145.19	14,582.59	38,964.57	16,320.39	18,117.00		253,129.74
Fringe Benefits Allocation Pool	461302	137,024.66						137,024.66
<b>TOTAL</b>		<u>521,370.04</u>	<u>30,311.86</u>	<u>250,792.76</u>	<u>32,186.29</u>	<u>18,117.00</u>		<u>852,777.95</u>
<b>SUBTOTAL</b>		114,626,150.99	551,620.60	2,453,584.23	1,560,704.90	617,514.34	(11,729,403.54)	131,538,978.60
Less Interdepartmental Activity				(275.20)				(275.20)
<b>TOTAL INSTRUCTION</b>		<u>114,626,150.99</u>	<u>551,620.60</u>	<u>2,453,309.03</u>	<u>1,560,704.90</u>	<u>617,514.34</u>	<u>(11,729,403.54)</u>	<u>131,538,703.40</u>
<b>INSTITUTES &amp; RESEARCH CENTERS</b>								
School of Human Sciences	012100			19.31				19.31
Fringe Benefits Pool-MSU-ES	018901	1,104.42						1,104.42
Architecture - Office of Research	020101	38,745.00					(19,087.89)	57,832.89
Cobb Institute	030400	13,453.35						13,453.35
Biological Sciences	031100				65.00			65.00
English	033900				439.05			439.05
Geosciences	034900			4,918.09				4,918.09
Inst For The Humanities	035400	11,030.99		4,055.44				15,086.43
Bio & Phys Sciences Rsch Inst	038300	88,286.64	6,110.39		880.00			95,277.03
Psychology	038600		50.00		333.60			383.60
Stennis NIRCC	038701	42,019.20	13,061.49	53,913.80	9,850.21			118,844.70
College of Arts & Sciences	038800				615.00			615.00
A & S/Gender Studies	038804	25,092.88						25,092.88
Center for Computational Sciences	038814	49,464.91					(1,301.63)	50,766.54

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Division of Business Research	042000	62,783.12	196.26	1,980.67	2,146.09		(100,817.71)	167,923.85
Ctr of Family Enterprise Research	048805	71,410.00	991.62	10,834.00	274.21			83,509.83
Center for Educational Partnerships	050400	15,096.00						15,096.00
Bureau of Educational Research	053500	136,492.30						136,492.30
NRTC-Nat'l Research Ctr Blindness	053700	5,449.40		64,031.50	1,939.16			71,420.06
Aerospace Engineering	060100	15,374.04						15,374.04
Ctr for Advanced Vehicular Systems	060803	2,068,251.33	4,900.29	439,117.66	213,185.32	5,550.00	(564,144.17)	3,295,148.77
Raspet	060809	141,598.84						141,598.84
Instit for Systems Engr Resch(ISER)	060810	881,258.20	63,430.53	40,239.73	14,944.40			999,872.86
Industrial and Systems Engineering	061300	10,121.53		793.96				10,915.49
Inst for Clean Energy Technology	061800	1,724.80						1,724.80
Petroleum Engineering	061900	77,473.40		241.76	207.75		(313,541.09)	391,464.00
Industrial Outreach	067000	9,729.14						9,729.14
Engineering Extension	068802			28,529.90	(4.98)	3,000.00		31,524.92
Graduate Assistantships	090300	7,098,126.99					(16,853.33)	7,114,980.32
CVM Basic Science Dept Admin	182010	2,360,178.03	3,292.28	42,040.47	14,504.54	7,338.08	(229,916.50)	2,657,269.90
CVM Aquatic Task Force	182020				(359.98)			(359.98)
CVM Assoc Dean Research	182500	258,559.29	4,842.30	58,505.53	68,451.49	13,871.75		404,230.36
DBS Grad Students	182520	204,790.31						204,790.31
PPM Grad Students	182530	59,516.34						59,516.34
DCS Grad Students	182540	37,491.52		228.66				37,720.18
CVM DBS Released Salary	182998	48,513.53	6,612.37	13,310.10	33,388.30	42,761.16		144,585.46
CVM DBS Lapsed Salary	182999	161,302.88		35.00	2,046.87		(165,613.00)	328,997.75
CVM MS Veterinary Diagnostic Lab	183100	41,556.18						41,556.18
CVM MS Poultry Diagnostic Lab	183200	40,021.71						40,021.71
CVM MS Aquatic Diagnostic Lab	183300	106,105.58						106,105.58
CVM Pathobiology Dept Admin	183905	870,398.98					(1,053.00)	871,451.98
CVM AHC Administration	184100	1,063,970.37					(1,758.00)	1,065,728.37
CVM LARAC	185450	33,149.52					(400,000.00)	433,149.52
Social Science Research	190300	196,276.06		1,501.80				197,777.86
MASEP	190400		38.88					38.88
Radvanyi Chair in Internat'l Studie	191501	102,109.52						102,109.52
HPC2	193000	1,497,022.40	41,371.05	161,483.33	78,045.75	36,723.50	(68,900.09)	1,883,546.12
Inst for Imaging & Analyt	193100	91,030.05					(207,881.40)	298,911.45
International Institute	193300	49,124.30						49,124.30
Raspet	194000	153,139.63					(17,719.71)	170,859.34

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Faculty Enhancement - Research	391400	57,264.69					57,264.69
Pathfinders	440316					(5,000.00)	5,000.00
MS Water Resources Research Inst	440502	82,950.87				(264,895.00)	347,845.87
Vice President for Research	440900	1,180,871.80				(78,012.71)	1,258,884.51
Office of Technology Management	440902	342,536.48		1,680.00			344,216.48
Research Positions	440903	63,171.82				(92,997.00)	156,168.82
Start-up Costs	440904					(1,196,438.00)	1,196,438.00
Office of Sponsored Projects	460500	830,054.01					830,054.01
Special Projects - R	461301					(35,000.00)	35,000.00
Fringe Benefits Allocation Pool	461302	1,946,311.15				(11.67)	1,946,322.82
Purchased Authority	461306					8,520.27	(8,520.27)
Athletics Required Fee Overage	461318					(100,000.00)	100,000.00
<b>TOTAL</b>	<b>22,741,503.50</b>	<b>144,897.46</b>	<b>925,780.71</b>	<b>442,631.78</b>	<b>109,244.49</b>	<b>(3,872,421.63)</b>	<b>28,236,479.57</b>
<b>INDIVIDUAL ON PROJECT RESEARCH</b>							
Biological Sciences	031100	672.00		168.60			840.60
Bio Sciences - Start-up Funds	031102			39.60			39.60
Chemistry - Start-up Funds	031902			329.00			329.00
Psychology	038600			77.47			77.47
Psychology - Start-up Funds	038601			48.75			48.75
Social Work	038901		225.00				225.00
Special Projects	461300					(30,000.00)	30,000.00
Fringe Benefits Allocation Pool	461302	2,134.07					2,134.07
<b>TOTAL</b>	<b>2,806.07</b>	<b>225.00</b>		<b>663.42</b>		<b>(30,000.00)</b>	<b>33,694.49</b>
<b>NON-SPONSORED RESEARCH</b>							
<b>TOTAL</b>							
<b>AGRICULTURAL RESEARCH</b>							
MAFES Administration	010100	833,343.63	18,392.50	13,236.23	32,578.10	(8,846.00)	906,396.46
Research Support	010200	863,715.61					863,715.61
Animal Research Center	010201		869.74	44,888.55	314,828.15	23,985.79	384,572.23
Research Support-Black Belt Branch	010202	111,284.51	737.23	16,055.67	75,924.54		204,001.95
Research Support-Plant Science	010203		1,023.50	84,611.22	167,512.77		253,147.49
Research Support-Foundation Seed	010204	63,129.84					63,129.84

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Research Support-Variety Testing	010205	63,823.20						63,823.20
Research Support-Experimental Stats	010206	8,771.20		5,496.64	522.87			14,790.71
Ag & Bio Engineering	010300	625,595.85	13,973.70	21,719.94	21,784.66		(35,767.27)	718,841.42
Agricultural Economics	010500	916,762.45	37,908.44	40,538.73	15,862.10		(43,187.49)	1,054,259.21
Plant and Soil Sciences	011100	1,571,717.14	1,071.67	159,666.88	53,200.73	12,201.00	(27,835.16)	1,825,692.58
Animal & Dairy Science	011300	891,135.38	9,074.14	28,603.76	25,673.48		(8,732.39)	963,219.15
MAFES Operations and Maintenance	011600	55,292.16		1,004,039.26	6,801.13			1,066,132.55
Biochem,MolBio,Entmology&Plant Path	011900	2,125,554.19	3,630.20	68,351.45	8,316.28		(20,667.82)	2,226,519.94
Food Sci Nutrition Hlth Promo	012000	680,790.48	7,009.62	36,829.16	21,390.77		(27,820.66)	773,840.69
School of Human Sciences	012100	287,220.27	17,825.03	14,231.45	10,744.25			330,021.00
Social Science Research Center	012200	476,928.19	307.06	31,374.09	24.02			508,633.36
Brown Loam Branch Experiment Statio	012300	381,339.40	4,971.83	77,446.52	194,255.50			658,013.25
Coastal Plain Experiment Station	012400	193,414.59	139.73	24,636.86	67,165.75			285,356.93
Landscape Architecture	012600	74,986.04	8,831.34	5,016.38	4,888.90			93,722.66
North MS Branch Exp Station	012700	77,735.04		14,477.86	27,935.36			120,148.26
NE MS Branch Exp Station	012800	241,752.35	309.01	28,784.49	74,776.95			345,622.80
South MS Branch Experiment Station	013000	395,246.81	6,445.34	71,828.49	165,226.72			638,747.36
Poultry Science	013100	681,366.25	212.09	59,554.41	33,403.20		(7,000.00)	781,535.95
Delta Research and Extension Center	013200	1,666,891.89	14,600.40	619,530.93	377,605.73	19,345.00	(15,475.00)	2,713,448.95
Truck Crops Branch Exp Station	013500	417,789.08	6,378.36	47,214.60	40,045.20		(0.60)	511,427.84
MAFES Special Projects	013700		3,136.05		1,478.74		(1,305,768.15)	1,310,382.94
MAFES Special Proj - Lapsed	013702		257.09	3,236.07	2,809.33			6,302.49
MAFES Special Proj - Equipment	013705						(330,719.46)	330,719.46
Fringe Benefits Pool - MAFES	013706	4,883,081.67		83,042.22			(12,844.26)	4,978,968.15
Prairie Research Unit	013900	301,261.61		28,666.82	150,800.12		(19,248.57)	499,977.12
North MS Research and Extension Ctr	014000	153,289.44	309.01	34,237.13	22,053.74			209,889.32
NMREC - Horticultural Unit	014001	254,182.84	516.94	10,833.51	42,464.31			307,997.60
Pontotoc Ridge-Flatwoods Branch Exp	014600	363,729.40	6,015.62	33,553.41	94,690.59			497,989.02
Central MS Research & Ext Center	015700	127,091.33	3,106.69	60,831.56	7,361.19			198,390.77
Coastal Research & Extension Center	015900	243,831.56	12,379.40	46,986.16	42,014.82	5,021.00		350,232.94
Thad Cochran Warmwater Aquaculture	016200	180,962.92		179,988.29	25,513.02	93,149.18	(52,967.00)	532,580.41
Foundation Herds	016600	338,410.93	2,177.28	83,348.29	610,062.70	12,889.00		1,046,888.20
MAFES Administrative Overhead	017600	124,146.35		77,361.82	5,785.95		(1,131,168.96)	1,338,463.08
Omic Biology Lab	018100	91,466.00						91,466.00
FWRC - Forestry	080100	1,056,495.90	3,939.50	44,321.06	60,202.42		(31,264.98)	1,196,223.86
Forest Operations	080200	219,156.23	2,443.83	599.38	35,000.99			257,200.43



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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
FWRC-Wildlife,Fisheries&Aquaculture	080300	801,310.24	8,558.74	106,073.02	74,671.63		(54,756.20)	1,045,369.83
FWRC-Sustainable Bioproducts	080500	1,464,565.02	10,485.04	127,878.18	130,005.26		(149,016.07)	1,881,949.57
FWRC - Director	088800	874,532.99	645.07	73,421.76	31,152.86		(94,276.00)	1,074,028.68
FWRC - Operations & Maintenance	088803	61,559.63		590,329.24	42,702.19		(328,049.96)	1,022,641.02
FWRC - Fringe Pool	088806	1,170,229.05					(44,576.28)	1,214,805.33
CVM Basic Science Dept Admin	182010			20,249.00	9,561.00			29,810.00
CVM Aquatic Task Force	182020		303.90	175.00	29,006.56			29,485.46
CVM Mammalian Task Force	182070			25,136.51	49,328.51			74,465.02
Geosystems Research Institute	191000	41,173.81		497.00	35.38			41,706.19
V P for Ag, Forestry & Vet-Med	440500	823,148.83	28,920.57	30,946.17	24,095.83			907,111.40
Fringe Benefits Allocation Pool	461302	209,672.21						209,672.21
<b>TOTAL</b>		<b>27,488,883.51</b>	<b>236,905.66</b>	<b>4,179,845.17</b>	<b>3,231,264.30</b>	<b>166,590.97</b>	<b>(3,749,988.28)</b>	<b>39,053,477.89</b>
<b>SPECIAL RESEARCH INITIATIVES (MAFES)</b>								
Ag & Bio Engineering	010300	30,854.70	4,481.65	3,269.64	10,440.71			49,046.70
Agricultural Economics	010500	56,988.60	7,449.14	2,989.40	14,244.95			81,672.09
Plant and Soil Sciences	011100	118,552.51	21,614.54	3,475.19	33,614.89			177,257.13
Animal & Dairy Science	011300	6,610.95	3,684.73	8,605.25	80,566.85			99,467.78
Biochem,MolBio,Entmology&Plant Path	011900	169,076.49	15,021.02	72,327.27	106,971.28			363,396.06
Food Sci Nutrition Hlth Promo	012000	11,451.29		2,329.78	11,670.20			25,451.27
Brown Loam Branch Experiment Statio	012300	3,176.00	1,664.39	9,568.52	11,899.60			26,308.51
Coastal Plain Experiment Station	012400		1,175.36	1,699.83	16,070.71			18,945.90
South MS Branch Experiment Station	013000				675.08			675.08
Poultry Science	013100	51,049.75	434.28	20,172.77	71,942.72	2,400.00		145,999.52
Truck Crops Branch Exp Station	013500	9,000.00	729.78	2,023.40	3,746.82			15,500.00
Fringe Benefits Pool - MAFES	013706	101,822.80		7,260.83				109,083.63
NMREC - Horticultural Unit	014001	16,426.73	2,921.35	259.00	10,741.24			30,348.32
Omic Biology Lab	018100	39,768.05	2,648.87	12,577.57	11,733.90			66,728.39
FWRC-Wildlife,Fisheries&Aquaculture	080300	10,012.60	3,632.16	4,500.00	32,370.18	15,200.00		65,714.94
Geosystems Research Institute	191000	33,706.83	804.42	2,292.79	4,187.58	1,375.00		42,366.62
Inst for Genom, Biocom, Biotec	191400			2,489.10	5,663.39			8,152.49
<b>TOTAL</b>		<b>658,497.30</b>	<b>66,261.69</b>	<b>155,840.34</b>	<b>426,540.10</b>	<b>18,975.00</b>		<b>1,326,114.43</b>
<b>SUBTOTAL</b>		<b>50,891,690.38</b>	<b>448,289.81</b>	<b>5,261,466.22</b>	<b>4,101,099.60</b>	<b>294,810.46</b>	<b>(7,652,409.91)</b>	<b>68,649,766.38</b>
Less Interdepartmental Activity				(539,989.54)				(539,989.54)
<b>TOTAL RESEARCH</b>		<b>50,891,690.38</b>	<b>448,289.81</b>	<b>4,721,476.68</b>	<b>4,101,099.60</b>	<b>294,810.46</b>	<b>(7,652,409.91)</b>	<b>68,109,776.84</b>

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
INSTITUTIONAL PUBLIC SERVICE								
Service Learning Center	014900	55,363.68		1,271.74	4,626.56		(4,885.00)	66,146.98
Fringe Benefits Pool-MSU-ES	018901	18,010.36						18,010.36
Extension Coastal Region	019400		131.10					131.10
Stennis Inst of Govt and Comm Dev	030600	871,703.09	31,250.50	72,972.81	37,198.53			1,013,124.93
Center for Educational Partnerships	050400	42,255.20		7.00	1,618.43			43,880.63
Counseling, Ed Psyc, & Foundations	054100						1,683.82	(1,683.82)
Dean of Engineering	068800	2,172.22						2,172.22
Engineering Extension	068802	217,742.06	25,444.52	78,161.71	37,202.54		(731,182.54)	1,089,733.37
Graduate Assistantships	090300	815,609.95						815,609.95
CVM Academic Affairs Administration	181100	2,514.60						2,514.60
CVM Basic Science Dept Admin	182010	364,322.92						364,322.92
CVM MS Veterinary Diagnostic Lab	183100	2,009,910.38	29,733.19	550,585.78	293,583.35			2,883,812.70
Clinical Pathology	183110			273.00	92,235.78			92,508.78
Pathology	183120			1,113.38	67,937.26			69,050.64
Microbiology	183130			297.29	55,764.22			56,061.51
Sample Receiving	183140			36,037.46	687.80			36,725.26
Serology	183150			497.19	29,068.24			29,565.43
Avian Serology	183160			452.30	50,913.58			51,365.88
Virology	183170			653.54	46,825.47			47,479.01
Molecular Biology	183180				110,570.26			110,570.26
CVM MS Poultry Diagnostic Lab	183200	669,457.26	(175.52)	770.81	223,141.52	5,432.97		898,627.04
CVM MS Aquatic Diagnostic Lab	183300	478,362.78		300.00				478,662.78
CVM Pathobiology Dept Admin	183905	2,643,028.32	493.48	250,292.47	38,919.34		(28,147.02)	2,960,880.63
CVM Clinical Pathology	183910			115.00	93,930.86			94,045.86
CVM Histopathology/Necropsy	183920				89,131.03			89,131.03
CVM Microbiology	183930				25,135.73			25,135.73
CVM Sample Receiving	183940			37.46	2,821.53			2,858.99
Fish Diagnostics	183950			181.79	35,219.01			35,400.80
CVM Molecular Diagnostics	183960				15,455.97			15,455.97
CVM Population Medicine Dept Admin	183970		1,922.86	7,929.54	11,535.89			21,388.29
PPM Pharmacy	183975				53,692.30			53,692.30
CVM PPM Released Salary	183998	14,980.22	7,802.17	1,109.80	1,462.73			25,354.92
CVM PPM Lapsed Salary	183999			16,300.00	81.75		(163,086.86)	179,468.61
CVM AHC Administration	184100	4,176,966.26	9,194.29	250,164.02	86,368.20	13,300.02		4,535,992.79
CVM Clinical Science Office	184105		144.90	32,680.02	8,124.24			40,949.16
Small Animal Critical Care	184110			17,354.87	136,524.13			153,879.00

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
CVM Small Animal Internal Medicine	184120			10,235.80	78,936.59			89,172.39
CVM Food Animal	184130			6,080.27	41,321.85			47,402.12
CVM Equine	184140	655.14		34,816.66	151,059.05			186,530.85
Theriogenology	184145			1,006.35	32,806.28			33,812.63
CVM Medical Records	184150			4,003.05	1,286.68			5,289.73
CVM Pharmacy	184160			25,073.03	477,771.83			502,844.86
Diagnostic Imaging	184170			146,164.71	12,860.26			159,024.97
CVM AHC/INST	184175			192,498.97	14,264.03			206,763.00
CVM Surgery	184180			50,908.78	261,863.50			312,772.28
CVM Ophthalmology	184183				12,340.29			12,340.29
CVM Anesthesiology	184185			10,603.81	94,220.26			104,824.07
CVM Small Animal Community Practice	184190			5,354.95	29,269.72			34,624.67
AHC Neurology	184195			118.60	103.48			222.08
LARAC Client Accounts	184196				187,662.71			187,662.71
CVM Equine Initiative	184210			23,927.80	9,802.08			33,729.88
CVM CS Released Salary	184998		2,894.48	22,730.61	303.91	9,783.00		35,712.00
CVM CS Lapsed Salary	184999			64,709.32	2,500.30	34,752.50	(166,899.80)	268,861.92
CVM Administration-Admin Support	185410			(2,980.00)				(2,980.00)
MASEP	190400	1,197,030.07	83,319.31	201,517.11	69,451.63		(568,597.59)	2,119,915.71
Summer School	300300	475.00						475.00
MSU-Riley Center	313214	39,313.92						39,313.92
Publications - MS Quarterly	343100	48,552.28	2,361.95	1,138.54	12,449.38			64,502.15
Student Leadership/Comm Engagement	410104			(345.00)				(345.00)
Day One Learning Community	410105			345.00				345.00
Fringe Benefits Allocation Pool	461302	186,987.17						186,987.17
<b>TOTAL</b>		<b>13,855,412.88</b>	<b>194,517.23</b>	<b>2,117,467.34</b>	<b>3,140,050.08</b>	<b>63,268.49</b>	<b>(1,661,114.99)</b>	<b>21,031,831.01</b>
<b>FAMILY &amp; CONSUMER SCIENCES</b>								
4-H & Family & Consumer Sciences	010804	117,424.51	17,456.72	2,798.89	5,329.50		(3,715.78)	146,725.40
Food Sci Nutrition Hlth Promo	012000	378,955.55	11,705.73	6,672.45	11,122.07		(26,109.70)	434,565.50
Nutrition Education	012002	151,907.85	52,754.74	6,786.94	96,251.00			307,700.53
School of Human Sciences	012100	760,261.78	41,294.78	28,980.11	51,623.50		(24,486.07)	906,646.24
Human Sciences-Early Years Network	012102	51,666.72		399.00	34,735.38			86,801.10
Fringe Benefits Pool-MSU-ES	018901	991,984.43					(14,050.66)	1,006,035.09
Extension Southwest Region	019100		512.02		93.66			605.68
MSU Extension- Adams County	019101	(403.91)	2,012.20					1,608.29
MSU Extension- Amite County	019103	26,906.36	3,605.19					30,511.55

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Attala County	019104	22,154.93	5,498.75					27,653.68
MSU Extension- Claiborne County	019111	17,041.83	608.58					17,650.41
MSU Extension- Copiah County	019115	53,375.15	6,413.47					59,788.62
MSU Extension- Franklin County	019119	23,408.36	4,785.34					28,193.70
MSU Extension- Hinds County	019125	47,402.27	6,258.28					53,660.55
MSU Extension- Jefferson County	019132	22,965.01	3,272.02					26,237.03
MSU Extension- Leake County	019140	51,470.24	5,262.07	25.00				56,757.31
MSU Extension- Lincoln County	019143	23,339.88	2,813.69					26,153.57
MSU Extension- Madison County	019145	22,750.32	11,437.46					34,187.78
MSU Extension- Pike County	019157		3,740.18					3,740.18
MSU Extension- Rankin County	019161	29,962.69	6,042.03					36,004.72
MSU Extension- Scott County	019162	31,019.80	1,613.97					32,633.77
MSU Extension- Simpson County	019164	42,030.26	3,155.72					45,185.98
MSU Extension- Smith County	019165	22,600.48	8,413.46					31,013.94
MSU Extension- Wilkinson County	019179	24,646.06	5,050.92					29,696.98
MSU Extension- Bolivar County	019206	26,756.70	2,806.90	187.00				29,750.60
MSU Extension- Carroll County	019208	20,085.84	3,778.74	115.00				23,979.58
MSU Extension- Coahoma County	019214	21,503.15	1,906.94	25.00				23,435.09
MSU Extension- Desoto County	019217	26,463.36	2,475.14	30.00				28,968.50
MSU Extension- Grenada County	019222	18,600.79	2,158.66	50.00				20,809.45
MSU Extension- Holmes County	019226	43,431.96	634.07					44,066.03
MSU Extension- Humphreys County	019227	51,174.36	3,163.67	90.00				54,428.03
MSU Extension- Issaquena County	019228	5,148.04						5,148.04
MSU Extension- Leflore County	019242	75,180.72	9,420.99	50.00				84,651.71
MSU Extension- Montgomery County	019249	21,428.40	7,180.54	75.00				28,683.94
MSU Extension- Panola County	019254	22,725.52	1,560.49					24,286.01
MSU Extension- Quitman County	019260	17,517.66	5,805.73					23,323.39
MSU Extension- Sharkey County	019263	15,391.92	1,008.67					16,400.59
MSU Extension- Sunflower County	019267	21,349.13	4,533.73					25,882.86
MSU Extension- Tallahatchie County	019268	22,079.02	4,565.14	25.00				26,669.16
MSU Extension- Tate County	019269	13,691.08	3,603.17					17,294.25
MSU Extension- Tunica County	019272	6,999.60	1,743.60					8,743.20

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
MSU Extension- Washington County	019276	58,852.73	4,077.31	140.00				63,070.04
MSU Extension- Yazoo County	019282	21,665.41	4,541.34	160.00				26,366.75
MSU Extension- Alcorn County	019302	48,678.98	2,752.14					51,431.12
MSU Extension- Benton County	019305	1,677.92	989.58					2,667.50
MSU Extension- Calhoun County	019307	9,909.71	2,427.04	25.00				12,361.75
MSU Extension- Chickasaw County	019309	34,820.88	2,386.31					37,207.19
MSU Extension- Choctaw County	019310	21,874.11	1,426.06					23,300.17
MSU Extension- Clay County	019313	22,096.52	646.18					22,742.70
MSU Extension- Itawamba County	019329	26,553.74	5,218.54	212.50				31,984.78
MSU Extension- Lafayette County	019336	18,114.75	2,026.01	25.00				20,165.76
MSU Extension- Lee County	019341	30,136.22						30,136.22
MSU Extension- Lowndes County	019344	25,842.52	4,366.29	452.02				30,660.83
MSU Extension- Marshall County	019347	24,998.82	4,100.78	25.00				29,124.60
MSU Extension- Monroe County	019348	23,848.21	1,812.40					25,660.61
MSU Extension- Noxubee County	019352	24,790.91	4,219.79	180.00				29,190.70
MSU Extension- Oktibbeha County	019353	50,284.59	1,820.54	25.00				52,130.13
MSU Extension- Pontotoc County	019358	23,959.82	2,959.27	25.00				26,944.09
MSU Extension- Prentiss County	019359	25,021.79	2,468.48					27,490.27
MSU Extension- Tishomingo County	019371	32,754.99	2,738.36					35,493.35
MSU Extension- Winston County	019380	9,165.97	1,710.41	25.00				10,901.38
MSU Extension- Yalobusha County	019381	26,227.55	6,351.09	37.50				32,616.14
MSU Extension- Covington County	019416	31,250.57	3,172.22					34,422.79
MSU Extension- Forrest County	019418	22,891.78	3,859.97					26,751.75
MSU Extension- George County	019420	38,968.31	5,198.78					44,167.09
MSU Extension- Hancock County	019423	18,539.28	3,462.69					22,001.97
MSU Extension- Harrison County	019424	20,582.85	6,494.25					27,077.10
MSU Extension- Jackson County	019430	29,831.35	3,996.23					33,827.58
MSU Extension- Jefferson Dav County	019433	17,203.08	3,009.03					20,212.11
MSU Extension- Jones County	019434	71,944.56	1,920.23					73,864.79
MSU Extension- Kemper County	019435	18,990.17	6,186.38					25,176.55
MSU Extension- Lamar County	019437	32,780.90	5,757.05					38,537.95
MSU Extension- Lauderdale County	019438	26,322.88	8,112.50					34,435.38
MSU Extension- Neshoba County	019450	22,069.02	6,052.06					28,121.08
MSU Extension- Newton County	019451	111,234.40	13,893.56					125,127.96
MSU Extension- Pearl River County	019455	27,505.61	6,557.20					34,062.81
MSU Extension- Perry County	019456	47,354.97	1,680.45					49,035.42

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
MSU Extension- Stone County	019466	36,162.36	4,340.99					40,503.35
MSU Extension- Wayne County	019477	43,199.32	4,323.80					47,523.12
Fringe Benefits Allocation Pool	461302	0.01						0.01
<b>TOTAL</b>		<b>4,520,505.38</b>	<b>407,108.81</b>	<b>47,641.41</b>	<b>199,155.11</b>		<b>(68,362.21)</b>	<b>5,242,772.92</b>
<b>ENTERPRISE &amp; COMMUNITY RESOURCE DEV</b>								
Agricultural Economics	010500	340,241.05	8,897.76	9,009.46	10,749.72		(215.14)	369,113.13
Enterprise and Community Res Devlp	010803	200,206.80	8,925.03	1,037.20	2,423.57			212,592.60
Extension Center for Tech Outreach	011400	781,325.26	71,810.46	29,358.90	35,015.02			917,509.64
Extension Tech Outreach-Equipment	011402			25,000.00	2,377.29			27,377.29
Ext Ctr for Government & Comm Devel	014200	542,628.00	25,438.94	6,757.67	5,983.34		(8,049.15)	588,857.10
Central MS Research & Ext Center	015700	6,077.65						6,077.65
Fringe Benefits Pool-MSU-ES	018901	979,981.13					(2,900.91)	982,882.04
MSU Extension- Adams County	019101	10,451.94						10,451.94
MSU Extension- Amite County	019103	9,010.55						9,010.55
MSU Extension- Attala County	019104	9,006.97						9,006.97
MSU Extension- Claiborne County	019111	5,466.22						5,466.22
MSU Extension- Copiah County	019115	10,274.71						10,274.71
MSU Extension- Franklin County	019119	8,645.71						8,645.71
MSU Extension- Hinds County	019125	20,317.45						20,317.45
MSU Extension- Jefferson County	019132	10,704.56						10,704.56
MSU Extension- Lawrence County	019139	5,425.26						5,425.26
MSU Extension- Leake County	019140	10,692.78						10,692.78
MSU Extension- Lincoln County	019143	24,844.56	367.43					25,211.99
MSU Extension- Madison County	019145	14,639.04						14,639.04
MSU Extension- Pike County	019157	10,370.40						10,370.40
MSU Extension- Rankin County	019161	14,607.26						14,607.26
MSU Extension- Scott County	019162	9,955.08						9,955.08
MSU Extension- Simpson County	019164	8,686.98						8,686.98
MSU Extension- Smith County	019165	9,073.92						9,073.92
MSU Extension- Walthal County	019174	6,439.20						6,439.20
MSU Extension- Warren County	019175	4,182.84						4,182.84
MSU Extension- Wilkinson County	019179	9,336.29						9,336.29
Extension Delta Region	019200	55,232.85						55,232.85
MSU Extension- Bolivar County	019206	11,400.80						11,400.80
MSU Extension- Carroll County	019208	8,331.12						8,331.12
MSU Extension- Coahoma County	019214	10,339.08						10,339.08
MSU Extension- Desoto County	019217	16,032.05						16,032.05

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Grenada County	019222	11,407.18						11,407.18
MSU Extension- Holmes County	019226	8,720.73						8,720.73
MSU Extension- Humphreys County	019227	9,364.32						9,364.32
MSU Extension- Issaquena County	019228	4,077.96						4,077.96
MSU Extension- Leflore County	019242	15,540.96						15,540.96
MSU Extension- Montgomery County	019249	9,962.40						9,962.40
MSU Extension- Panola County	019254	13,818.23						13,818.23
MSU Extension- Quitman County	019260	7,243.16						7,243.16
MSU Extension- Sharkey County	019263	4,057.34						4,057.34
MSU Extension- Sunflower County	019267	43,467.11	2,218.15					45,685.26
MSU Extension- Tallahatchie County	019268	11,536.11						11,536.11
MSU Extension- Tate County	019269	7,154.65						7,154.65
MSU Extension- Tunica County	019272	6,622.55						6,622.55
MSU Extension- Washington County	019276	16,738.23						16,738.23
MSU Extension- Yazoo County	019282	9,949.55						9,949.55
MSU Extension- Alcorn County	019302	10,328.63						10,328.63
MSU Extension- Benton County	019305	4,856.62						4,856.62
MSU Extension- Calhoun County	019307	4,759.43						4,759.43
MSU Extension- Chickasaw County	019309	9,320.36						9,320.36
MSU Extension- Choctaw County	019310	8,483.44						8,483.44
MSU Extension- Clay County	019313	9,211.52						9,211.52
MSU Extension- Itawamba County	019329	10,418.53						10,418.53
MSU Extension- Lafayette County	019336	10,358.40						10,358.40
MSU Extension- Lee County	019341	13,401.00						13,401.00
MSU Extension- Lowndes County	019344	14,521.94						14,521.94
MSU Extension- Marshall County	019347	11,134.32						11,134.32
MSU Extension- Monroe County	019348	10,828.71						10,828.71
MSU Extension- Noxubee County	019352	9,431.84						9,431.84
MSU Extension- Oktibbeha County	019353	12,809.68						12,809.68
MSU Extension- Pontotoc County	019358	15,631.98						15,631.98
MSU Extension- Prentiss County	019359	9,432.66						9,432.66
MSU Extension- Tippah County	019370	9,108.26						9,108.26
MSU Extension- Tishomingo County	019371	6,193.36						6,193.36
MSU Extension- Union County	019373	5,482.46						5,482.46

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Webster County	019378	10,072.96						10,072.96
MSU Extension- Winston County	019380	7,700.25						7,700.25
MSU Extension- Yalobusha County	019381	43,378.39	4,188.40	55.00				47,621.79
MSU Extension- Clarke County	019412	4,857.53						4,857.53
MSU Extension- Covington County	019416	18,410.82						18,410.82
MSU Extension- Forrest County	019418	9,148.21						9,148.21
MSU Extension- George County	019420	8,533.76						8,533.76
MSU Extension- Greene County	019421	3,890.88						3,890.88
MSU Extension- Hancock County	019423	8,199.12						8,199.12
MSU Extension- Harrison County	019424	15,414.58						15,414.58
MSU Extension- Jackson County	019430	12,089.50						12,089.50
MSU Extension- Jasper County	019431	6,342.25						6,342.25
MSU Extension- Jefferson Dav County	019433	9,390.24						9,390.24
MSU Extension- Jones County	019434	11,327.44						11,327.44
MSU Extension- Kemper County	019435	11,514.24						11,514.24
MSU Extension- Lamar County	019437	15,924.26						15,924.26
MSU Extension- Lauderdale County	019438	10,398.67						10,398.67
MSU Extension- Marion County	019446	4,834.25						4,834.25
MSU Extension- Neshoba County	019450	9,402.75						9,402.75
MSU Extension- Newton County	019451	10,289.28						10,289.28
MSU Extension- Pearl River County	019455	52,442.21	2,999.36					55,441.57
MSU Extension- Perry County	019456	8,413.78						8,413.78
MSU Extension- Stone County	019466	12,234.16						12,234.16
MSU Extension- Wayne County	019477	8,560.90						8,560.90
Dean of Business	048800			356.00				356.00
Geosystems Research Institute	191000	130,334.38	1,126.83	338.40	5,925.83	19,820.87		157,546.31
Crosby Arboretum	440501		80.08					80.08
<b>TOTAL</b>		<b>3,972,405.94</b>	<b>126,052.44</b>	<b>71,912.63</b>	<b>62,474.77</b>	<b>19,820.87</b>	<b>(11,165.20)</b>	<b>4,263,831.85</b>
<b>4-H YOUTH DEVELOPMENT</b>								
4-H & Family & Consumer Sciences	010804	98,437.43						98,437.43
Food Sci Nutrition Hlth Promo	012000			(40.84)				(40.84)
4-H Youth Development	013600	556,372.96	17,509.94	10,851.41	13,072.69			597,807.00
Fringe Benefits Pool-MSU-ES	018901	1,565,766.09						1,565,766.09
Extension Southwest Region	019100		7,601.23	25.00				7,626.23
MSU Extension- Adams County	019101	62,531.14	2,978.92					65,510.06



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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
MSU Extension- Amite County	019103	36,050.77						36,050.77
MSU Extension- Attala County	019104	42,261.00						42,261.00
MSU Extension- Claiborne County	019111	21,870.36	2,623.33	25.00				24,518.69
MSU Extension- Copiah County	019115	41,108.46						41,108.46
MSU Extension- Franklin County	019119	33,044.85						33,044.85
MSU Extension- Hinds County	019125	123,803.70	9,230.94					133,034.64
MSU Extension- Jefferson County	019132	42,096.03						42,096.03
MSU Extension- Lawrence County	019139	21,690.54						21,690.54
MSU Extension- Leake County	019140	42,757.25	1,212.41					43,969.66
MSU Extension- Lincoln County	019143	70,619.00	4,558.95					75,177.95
MSU Extension- Madison County	019145	81,863.76	3,995.24					85,859.00
MSU Extension- Pike County	019157	58,159.00						58,159.00
MSU Extension- Rankin County	019161	85,011.62	4,835.29					89,846.91
MSU Extension- Scott County	019162	53,892.18	4,045.12					57,937.30
MSU Extension- Simpson County	019164	34,749.55	3,822.68					38,572.23
MSU Extension- Smith County	019165	36,296.40	7,196.90					43,493.30
MSU Extension- Walthal County	019174	54,054.48	2,181.14					56,235.62
MSU Extension- Warren County	019175	16,614.10	39.68					16,653.78
MSU Extension- Wilkinson County	019179	37,348.77						37,348.77
Extension Delta Region	019200		20,996.43					20,996.43
MSU Extension- Bolivar County	019206	55,458.42	3,803.50	85.00				59,346.92
MSU Extension- Carroll County	019208	33,322.80	192.41					33,515.21
MSU Extension- Coahoma County	019214	41,366.64	3,209.09	65.00				44,640.73
MSU Extension- Desoto County	019217	113,386.69	6,437.24	65.00				119,888.93
MSU Extension- Grenada County	019222	45,617.59	3,412.76	90.00				49,120.35
MSU Extension- Holmes County	019226	34,874.40	2,993.95					37,868.35
MSU Extension- Humphreys County	019227	38,602.44	3,609.99	80.00				42,292.43
MSU Extension- Issaquena County	019228	18,094.19						18,094.19
MSU Extension- Leflore County	019242	85,655.64	4,569.39	395.00				90,620.03
MSU Extension- Montgomery County	019249	39,848.40	1,439.93	75.00				41,363.33
MSU Extension- Panola County	019254	67,393.40	7,202.63	620.00				75,216.03
MSU Extension- Quitman County	019260	28,964.63	2,114.56					31,079.19
MSU Extension- Sharkey County	019263	16,230.23						16,230.23
MSU Extension- Sunflower County	019267	39,497.43	567.62					40,065.05
MSU Extension- Tallahatchie County	019268	78,675.09	2,155.57	90.00				80,920.66
MSU Extension- Tate County	019269	28,614.65						28,614.65

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Tunica County	019272	23,502.37						23,502.37
MSU Extension- Washington County	019276	86,780.87	9,160.91	65.00				96,006.78
MSU Extension- Yazoo County	019282	42,520.96	3,169.65					45,690.61
Extension Northeast Region	019300		43,384.98	465.00	42.89		(2,140.00)	46,032.87
MSU Extension- Alcorn County	019302	68,063.79	7,541.30	120.00				75,725.09
MSU Extension- Benton County	019305	19,434.96						19,434.96
MSU Extension- Calhoun County	019307	34,724.51	1,118.97					35,843.48
MSU Extension- Chickasaw County	019309	74,305.44	4,229.73					78,535.17
MSU Extension- Choctaw County	019310	33,932.16	422.91					34,355.07
MSU Extension- Clay County	019313	36,838.96						36,838.96
MSU Extension- Itawamba County	019329	62,577.23	5,038.12	175.00				67,790.35
MSU Extension- Lafayette County	019336	63,199.92	6,068.45	35.00				69,303.37
MSU Extension- Lee County	019341	81,719.70	3,667.85					85,387.55
MSU Extension- Lowndes County	019344	80,967.19	5,192.11	330.00				86,489.30
MSU Extension- Marshall County	019347	75,227.58	8,998.65	125.00				84,351.23
MSU Extension- Monroe County	019348	69,098.68	6,911.91	200.00				76,210.59
MSU Extension- Noxubee County	019352	37,724.10	382.38					38,106.48
MSU Extension- Oktibbeha County	019353	79,399.85	2,366.60	15.00				81,781.45
MSU Extension- Pontotoc County	019358	91,006.80	6,892.63	450.00				98,349.43
MSU Extension- Prentiss County	019359	61,039.54	4,491.85	15.00				65,546.39
MSU Extension- Tippah County	019370	60,246.99	2,302.00					62,548.99
MSU Extension- Tishomingo County	019371	24,779.78	1,191.41				140.30	25,830.89
MSU Extension- Union County	019373	27,785.58	4,590.62	35.00			92.00	32,319.20
MSU Extension- Webster County	019378	56,654.46	5,619.44	210.00	150.00			62,633.90
MSU Extension- Winston County	019380	60,116.87	4,577.42	65.00				64,759.29
MSU Extension- Yalobusha County	019381	32,919.05						32,919.05
Extension Coastal Region	019400		12,943.61		60.41			13,004.02
MSU Extension- Clarke County	019412	19,437.38	6,347.80					25,785.18
MSU Extension- Covington County	019416	81,387.36	6,951.70					88,339.06
MSU Extension- Forrest County	019418	39,680.47	408.26					40,088.73
MSU Extension- George County	019420	34,121.03						34,121.03
MSU Extension- Greene County	019421	15,559.68						15,559.68
MSU Extension- Hancock County	019423	32,795.28						32,795.28
MSU Extension- Harrison County	019424	93,221.71	6,591.96					99,813.67
MSU Extension- Jackson County	019430	60,357.20	2,340.01					62,697.21
MSU Extension- Jasper County	019431	25,381.44						25,381.44

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Jefferson Dav County	019433	37,560.00						37,560.00
MSU Extension- Jones County	019434	56,966.55	6,703.00					63,669.55
MSU Extension- Kemper County	019435	46,056.28						46,056.28
MSU Extension- Lamar County	019437	90,303.15	7,770.83					98,073.98
MSU Extension- Lauderdale County	019438	63,673.46	6,988.83					70,662.29
MSU Extension- Marion County	019446	19,336.60						19,336.60
MSU Extension- Neshoba County	019450	35,883.91						35,883.91
MSU Extension- Newton County	019451	49,111.47						49,111.47
MSU Extension- Pearl River County	019455	86,033.55	6,150.70					92,184.25
MSU Extension- Perry County	019456	33,653.03						33,653.03
MSU Extension- Stone County	019466	48,929.60						48,929.60
MSU Extension- Wayne County	019477	32,837.42						32,837.42
<b>TOTAL</b>		<u>6,368,855.99</u>	<u>335,053.43</u>	<u>14,730.57</u>	<u>13,325.99</u>		<u>(1,907.70)</u>	<u>6,733,873.68</u>
<b>ADMINISTRATIVE SUPPORT</b>								
Agricultural Communications	011000	1,675,169.35	31,899.67	265,611.81	216,155.30	33,000.00		2,221,836.13
Extension Center for Tech Outreach	011400	982,597.11					(11,565.00)	994,162.11
Extension Tech Outreach-Support	011401			93,159.70	16,746.23			109,905.93
Extension Tech Outreach-Equipment	011402			44,375.46	221,622.08			265,997.54
School of Human Sciences	012100	215,172.76						215,172.76
Coastal Research & Extension Center	015900	32,111.15						32,111.15
Extension Support Services	016300			47.00				47.00
Printing/Publications	017100				103,686.86			103,686.86
Print on Demand	017101				26,790.49			26,790.49
Center for Continuing Education	017200	39,112.52		3,733.23	188.37			43,034.12
MSU-ES Organization Support	018900			17,304.57	35,587.27			52,891.84
Fringe Benefits Pool-MSU-ES	018901	2,012,194.27					(4,022.00)	2,016,216.27
Extension Southwest Region	019100	2,422.09						2,422.09
MSU Extension- Adams County	019101	36,213.29						36,213.29
MSU Extension- Amite County	019103	39,230.03						39,230.03
MSU Extension- Attala County	019104	34,334.81						34,334.81
MSU Extension- Claiborne County	019111	18,531.27						18,531.27
MSU Extension- Copiah County	019115	33,856.40						33,856.40
MSU Extension- Franklin County	019119	31,101.68						31,101.68
MSU Extension- Hinds County	019125	74,683.23						74,683.23
MSU Extension- Jefferson County	019132	31,463.32						31,463.32

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ORGANIZATION		PERSONAL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	
MSU Extension- Lawrence County	019139	35,096.64					35,096.64
MSU Extension- Leake County	019140	36,999.40					36,999.40
MSU Extension- Lincoln County	019143	67,682.30					67,682.30
MSU Extension- Madison County	019145	32,579.52					32,579.52
MSU Extension- Pike County	019157	32,276.64					32,276.64
MSU Extension- Rankin County	019161	48,766.36					48,766.36
MSU Extension- Scott County	019162	33,318.47					33,318.47
MSU Extension- Simpson County	019164	33,580.90					33,580.90
MSU Extension- Smith County	019165	29,326.05					29,326.05
MSU Extension- Walthal County	019174	34,807.92					34,807.92
MSU Extension- Warren County	019175	32,675.50					32,675.50
MSU Extension- Wilkinson County	019179	35,895.97					35,895.97
Extension Delta Region	019200	86,401.92					86,401.92
MSU Extension- Bolivar County	019206	40,798.74					40,798.74
MSU Extension- Carroll County	019208	31,688.38					31,688.38
MSU Extension- Coahoma County	019214	33,147.05					33,147.05
MSU Extension- Desoto County	019217	57,233.00					57,233.00
MSU Extension- Grenada County	019222	37,035.01					37,035.01
MSU Extension- Holmes County	019226	31,609.08					31,609.08
MSU Extension- Humphreys County	019227	31,080.30					31,080.30
MSU Extension- Issaquena County	019228	27,121.72					27,121.72
MSU Extension- Leflore County	019242	58,032.48					58,032.48
MSU Extension- Montgomery County	019249	33,580.74					33,580.74
MSU Extension- Panola County	019254	48,578.28					48,578.28
MSU Extension- Quitman County	019260	5,000.87					5,000.87
MSU Extension- Sharkey County	019263	32,332.63					32,332.63
MSU Extension- Sunflower County	019267	28,089.19					28,089.19
MSU Extension- Tallahatchie County	019268	31,853.28					31,853.28
MSU Extension- Tate County	019269	36,699.05					36,699.05
MSU Extension- Tunica County	019272	29,942.25					29,942.25
MSU Extension- Washington County	019276	55,014.29					55,014.29
MSU Extension- Yazoo County	019282	60,493.23					60,493.23
Extension Northeast Region	019300	50,237.54					50,237.54
MSU Extension- Alcorn County	019302	64,456.27					64,456.27
MSU Extension- Benton County	019305	33,268.08					33,268.08
MSU Extension- Calhoun County	019307	33,013.78					33,013.78
MSU Extension- Chickasaw County	019309	31,893.34					31,893.34
MSU Extension- Choctaw County	019310	51,380.61					51,380.61

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Clay County	019313	30,644.04						30,644.04
MSU Extension- Itawamba County	019329	33,177.20						33,177.20
MSU Extension- Lafayette County	019336	32,555.28						32,555.28
MSU Extension- Lee County	019341	39,589.54						39,589.54
MSU Extension- Lowndes County	019344	37,902.95						37,902.95
MSU Extension- Marshall County	019347	32,238.24						32,238.24
MSU Extension- Monroe County	019348	30,686.69						30,686.69
MSU Extension- Noxubee County	019352	32,364.78						32,364.78
MSU Extension- Oktibbeha County	019353	59,764.52						59,764.52
MSU Extension- Pontotoc County	019358	49,862.06						49,862.06
MSU Extension- Prentiss County	019359	40,272.90						40,272.90
MSU Extension- Tippah County	019370	34,380.13						34,380.13
MSU Extension- Tishomingo County	019371	31,379.37						31,379.37
MSU Extension- Union County	019373	34,804.85						34,804.85
MSU Extension- Webster County	019378	34,699.24						34,699.24
MSU Extension- Winston County	019380	62,453.39						62,453.39
MSU Extension- Yalobusha County	019381	24,596.55						24,596.55
Extension Coastal Region	019400	53,358.75						53,358.75
MSU Extension- Clarke County	019412	35,039.07						35,039.07
MSU Extension- Covington County	019416	30,555.98						30,555.98
MSU Extension- Forrest County	019418	59,346.69						59,346.69
MSU Extension- George County	019420	34,502.64						34,502.64
MSU Extension- Greene County	019421	33,585.84						33,585.84
MSU Extension- Hancock County	019423	29,617.64						29,617.64
MSU Extension- Harrison County	019424	27,752.31						27,752.31
MSU Extension- Jackson County	019430	31,991.32						31,991.32
MSU Extension- Jasper County	019431	16,152.36						16,152.36
MSU Extension- Jefferson Dav County	019433	35,286.48						35,286.48
MSU Extension- Jones County	019434	34,541.29						34,541.29
MSU Extension- Kemper County	019435	36,373.17						36,373.17
MSU Extension- Lamar County	019437	35,489.61						35,489.61
MSU Extension- Lauderdale County	019438	25,648.26						25,648.26
MSU Extension- Marion County	019446	33,365.07						33,365.07
MSU Extension- Neshoba County	019450	36,220.42						36,220.42
MSU Extension- Newton County	019451	30,864.88						30,864.88
MSU Extension- Pearl River County	019455	52,269.33						52,269.33
MSU Extension- Perry County	019456	31,157.68						31,157.68
MSU Extension- Stone County	019466	32,987.15						32,987.15

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
MSU Extension- Wayne County	019477	35,378.83						35,378.83
Career Center	300100		4,422.04					4,422.04
Meridian Campus	313200	1,000.00						1,000.00
Meridian Division of Arts & Science	313202	31,236.24						31,236.24
Meridian Division of Business	313203	25,637.12						25,637.12
Meridian Division of Education	313204	56,863.88						56,863.88
MSU-Riley Center	313214	137,048.19						137,048.19
<b>TOTAL</b>		<b>8,435,821.99</b>	<b>36,321.71</b>	<b>424,231.77</b>	<b>620,776.60</b>	<b>33,000.00</b>	<b>(15,587.00)</b>	<b>9,565,739.07</b>
<b>ADMINISTRATION</b>								
MSU - ES Administration	010800	410,275.87	20,013.64	27,710.12	32,915.17		(114,187.61)	605,102.41
4-H & Family & Consumer Sciences	010804	40,453.44						40,453.44
Agriculture and Natural Resources	010807	59,131.20						59,131.20
Agricultural Communications	011000						(600.81)	600.81
School of Human Sciences	012100			210.00	2,322.07			2,532.07
Delta Research and Extension Center	013200			387.50	331.74			719.24
4-H Youth Development	013600	5,527.63						5,527.63
MAFES Special Proj - Lapsed	013702		16.53					16.53
North MS Research and Extension Ctr	014000	9,003.89						9,003.89
Central MS Research & Ext Center	015700				2,138.30			2,138.30
Extension Support Services	016300						(5,000.00)	5,000.00
Administrative Services	017500	600,062.31	5,698.64	142.02	7,288.82			613,191.79
MSU-ES Organization Support	018900		423.35	713,319.34	40,546.78		(24,000.00)	778,289.47
Fringe Benefits Pool-MSU-ES	018901	512,085.77					(2,569.48)	514,655.25
MSU-ES Institutional Support	018910						(576,902.04)	576,902.04
Coastal Area	019000			175.00				175.00
Extension Southwest Region	019100	146,742.66	13,557.78	37,010.97	21,380.29			218,691.70
MSU Extension- Amite County	019103	102.52						102.52
MSU Extension- Claiborne County	019111		446.98	50.00				496.98
MSU Extension- Copiah County	019115		665.71					665.71
MSU Extension- Simpson County	019164	1,002.58						1,002.58
Extension Delta Region	019200	156,112.60	19,953.73	4,719.30	13,426.23			194,211.86
MSU Extension- Holmes County	019226		1,939.05	75.00				2,014.05
MSU Extension- Leflore County	019242		1,059.45					1,059.45
MSU Extension- Sunflower County	019267	104.68						104.68
MSU Extension- Tallahatchie County	019268	897.15						897.15
MSU Extension- Washington County	019276	152.25						152.25
Extension Northeast Region	019300	204,088.92	8,514.60	8,943.77	25,436.18			246,983.47

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Alcorn County	019302	299.54						299.54
MSU Extension- Benton County	019305		415.37					415.37
MSU Extension- Calhoun County	019307	852.72						852.72
MSU Extension- Oktibbeha County	019353	550.38						550.38
Extension Coastal Region	019400	147,001.50	13,708.34	40,027.33	11,570.88			212,308.05
MSU Extension- Harrison County	019424	147.45						147.45
MSU Extension- Jones County	019434	202.39	(48.60)					153.79
<b>TOTAL</b>		<b>2,294,797.45</b>	<b>86,364.57</b>	<b>832,770.35</b>	<b>157,356.46</b>		<b>(723,259.94)</b>	<b>4,094,548.77</b>
<b>AGRICULTURE</b>								
Ag & Bio Engineering	010300	358,379.27	3,553.77	5,213.56	3,359.41		(3,911.68)	374,417.69
Agricultural Economics	010500	320,555.52	6,809.44	7,477.93	4,618.48			339,461.37
Agriculture and Natural Resources	010807	97,943.28	14,045.39	1,022.45	3,109.84			116,120.96
Plant and Soil Sciences	011100	1,385,534.50	42,825.78	14,925.86	70,252.87		(5,265.00)	1,518,804.01
Soil Testing	011101	186,199.58	70.20	55,199.19	38,755.37			280,224.34
MSU-ES Forage Mngt	011103	42,859.80			2,399.02			45,258.82
Animal & Dairy Science	011300	653,174.05	58,194.63	22,013.41	11,448.05			744,830.14
Biochem,MolBio,Entmology&Plant Path	011900	988,097.52	14,845.07	18,547.47	14,077.72		(3,522.08)	1,039,089.86
School of Human Sciences	012100	53,860.80			2,335.39			56,196.19
Landscape Architecture	012600	111,962.21	35.12	311.34	573.84			112,882.51
Poultry Science	013100	322,565.45	2,259.64	3,133.31	14,431.18			342,389.58
Delta Research and Extension Center	013200	677,355.29	718.99	1,612.10	2,590.83		(51,854.00)	734,131.21
Truck Crops Branch Exp Station	013500				3.20			3.20
Fringe Benefits Pool - MAFES	013706	238.83						238.83
North MS Research and Extension Ctr	014000	618,226.07	51,428.04	26,967.21	49,982.21		(6,529.00)	753,132.53
MSU Horsepark - Operations	014700	262,609.20	185.76	28,916.99	19,445.71			311,157.66
Service Learning Center	014900	105.25						105.25
Central MS Research & Ext Center	015700	738,579.95	56,945.06	17,078.79	18,939.27			831,543.07
Coastal Research & Extension Center	015900	549,014.84	47,114.74	46,244.62	40,679.55		(19,333.42)	702,387.17

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Thad Cochran Warmwater Aquaculture	016200	68,433.72	3,227.94	227.57	99.22			71,988.45
Administrative Services	017500		1,383.20		4,530.64			5,913.84
MSU-ES Organization Support	018900	835.12	1,156.49	15,666.80	36,348.37			54,006.78
Fringe Benefits Pool-MSU-ES	018901	2,878,609.88					(30,622.45)	2,909,232.33
Extension Southwest Region	019100	9,881.92	76.14	100.00	847.02			10,905.08
MSU Extension- Adams County	019101	32,250.96	3,357.00					35,607.96
MSU Extension- Amite County	019103	19,312.67	4,713.64					24,026.31
MSU Extension- Attala County	019104	102,229.29	5,479.67					107,708.96
MSU Extension- Claiborne County	019111	14,099.77	1,539.59					15,639.36
MSU Extension- Copiah County	019115	27,504.72	7,268.04					34,772.76
MSU Extension- Franklin County	019119	23,766.48	6,429.74					30,196.22
MSU Extension- Hinds County	019125	24,154.08	4,627.46					28,781.54
MSU Extension- Jefferson County	019132	22,145.04	2,548.34					24,693.38
MSU Extension- Lawrence County	019139	27,506.59	6,983.39					34,489.98
MSU Extension- Leake County	019140	21,388.24	6,439.87					27,828.11
MSU Extension- Lincoln County	019143	90,600.98	9,293.72					99,894.70
MSU Extension- Madison County	019145	27,103.92	653.69					27,757.61
MSU Extension- Pike County	019157	35,189.52	7,543.71					42,733.23
MSU Extension- Rankin County	019161	103,138.67	11,343.84					114,482.51
MSU Extension- Scott County	019162	19,992.44	5,304.24					25,296.68
MSU Extension- Simpson County	019164	22,508.80	6,284.44					28,793.24
MSU Extension- Smith County	019165	23,843.28						23,843.28
MSU Extension- Walthal County	019174	32,191.20	8,261.35					40,452.55
MSU Extension- Warren County	019175	27,919.13	3,837.86					31,756.99
MSU Extension- Wilkinson County	019179	20,085.12	7,617.35					27,702.47
Extension Delta Region	019200	78,749.42	9,936.81	214.51	175.94			89,076.68
MSU Extension- Bolivar County	019206	23,057.82	6,738.90	90.00				29,886.72
MSU Extension- Carroll County	019208	24,069.62	5,310.90	75.00				29,455.52
MSU Extension- Coahoma County	019214	33,399.30	9,702.87	265.00				43,367.17
MSU Extension- Desoto County	019217	92,561.93	11,944.23	170.00				104,676.16
MSU Extension- Grenada County	019222	36,514.17	9,272.33	200.00				45,986.50
MSU Extension- Holmes County	019226	27,367.32	5,375.00	140.00				32,882.32
MSU Extension- Humphreys County	019227	21,653.94	4,961.47	160.00				26,775.41
MSU Extension- Issaquena County	019228	15,397.05	6,391.48					21,788.53
MSU Extension- Leflore County	019242	28,750.56	5,118.90	50.00	395.00			34,314.46
MSU Extension- Montgomery County	019249	30,914.70						30,914.70



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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
MSU Extension- Panola County	019254	32,622.36	8,234.20	40.00				40,896.56
MSU Extension- Quitman County	019260	16,583.17	3,961.50	75.00				20,619.67
MSU Extension- Sharkey County	019263	4,132.08						4,132.08
MSU Extension- Sunflower County	019267	21,765.97	6,200.91	125.00				28,091.88
MSU Extension- Tallahatchie County	019268	31,993.68	7,333.42	75.00				39,402.10
MSU Extension- Tate County	019269	20,978.92	7,622.58	125.00				28,726.50
MSU Extension- Tunica County	019272	29,259.67	7,047.99	50.00				36,357.66
MSU Extension- Washington County	019276	27,829.20	1,665.68					29,494.88
MSU Extension- Yazoo County	019282	30,581.01	5,951.88					36,532.89
Extension Northeast Region	019300	91,535.04	11,825.75	44.07	3,769.04			107,173.90
MSU Extension- Alcorn County	019302	30,279.59	4,744.78	50.00				35,074.37
MSU Extension- Benton County	019305	23,041.42	6,197.53	125.00				29,363.95
MSU Extension- Calhoun County	019307	24,289.31	3,080.87	75.00				27,445.18
MSU Extension- Chickasaw County	019309	27,930.69	6,500.44	175.00				34,606.13
MSU Extension- Choctaw County	019310	21,417.50	505.97					21,923.47
MSU Extension- Clay County	019313	24,450.87	5,911.98	50.00				30,412.85
MSU Extension- Lafayette County	019336	8,705.04	1,569.75					10,274.79
MSU Extension- Lee County	019341	43,064.56	4,544.40	170.00				47,778.96
MSU Extension- Lowndes County	019344	25,239.42	6,045.62	175.00				31,460.04
MSU Extension- Monroe County	019348	82,415.11	10,171.66	125.00				92,711.77
MSU Extension- Noxubee County	019352	23,371.72	4,233.47	40.00				27,645.19
MSU Extension- Oktibbeha County	019353	10,743.96	1,249.60	70.00				12,063.56
MSU Extension- Pontotoc County	019358	21,084.14	1,164.39					22,248.53
MSU Extension- Prentiss County	019359		1,135.63					1,135.63
MSU Extension- Tippah County	019370	22,629.26	5,285.55	150.00				28,064.81
MSU Extension- Tishomingo County	019371	13,834.00	3,856.93					17,690.93
MSU Extension- Union County	019373	22,213.35						22,213.35
MSU Extension- Webster County	019378	32,174.01	3,244.12	75.00				35,493.13
MSU Extension- Winston County	019380	29,342.35	3,981.38	15.00				33,338.73
MSU Extension- Yalobusha County	019381	10,608.19	2,127.45					12,735.64
Extension Coastal Region	019400	7,776.00	6,137.02					13,913.02
MSU Extension- Clarke County	019412	58,446.98	5,748.68					64,195.66
MSU Extension- Covington County	019416	55,446.31	9,517.39					64,963.70
MSU Extension- Forrest County	019418	42,484.60	9,438.23					51,922.83
MSU Extension- George County	019420	24,769.92	5,230.38					30,000.30
MSU Extension- Greene County	019421	19,454.40	5,248.47					24,702.87

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
MSU Extension- Hancock County	019423	22,451.28	4,477.51					26,928.79
MSU Extension- Harrison County	019424	24,352.20	5,876.55					30,228.75
MSU Extension- Jackson County	019430	18,615.65	4,319.44					22,935.09
MSU Extension- Jasper County	019431	31,727.29	7,107.10					38,834.39
MSU Extension- Jefferson Dav County	019433	26,713.68	8,483.93					35,197.61
MSU Extension- Jones County	019434	26,460.42	5,854.37					32,314.79
MSU Extension- Kemper County	019435	36,019.95	6,071.93					42,091.88
MSU Extension- Lamar County	019437	22,949.05	5,970.53					28,919.58
MSU Extension- Lauderdale County	019438	2,201.52						2,201.52
MSU Extension- Marion County	019446	24,174.00	7,549.79					31,723.79
MSU Extension- Neshoba County	019450	21,594.70	7,586.46					29,181.16
MSU Extension- Newton County	019451	24,149.52	6,420.17					30,569.69
MSU Extension- Pearl River County	019455	28,126.24	6,693.25					34,819.49
MSU Extension- Perry County	019456	21,901.42	4,940.79					26,842.21
MSU Extension- Stone County	019466	25,502.46	6,574.76					32,077.22
MSU Extension- Wayne County	019477	21,454.50	5,574.98					27,029.48
FWRC-Wildlife,Fisheries&Aquaculture	080300	20,514.57						20,514.57
FWRC-Sustainable Bioproducts	080500	20,009.94	715.05	3,212.74	12,877.83			36,815.56
Franklin Furniture Institute-FWRC	080900	59,360.93	1,394.15		93.89			60,848.97
CVM Population Medicine Dept Admin	183970	63,122.37	2,853.46		157.41			66,133.24
Geosystems Research Institute	191000	64,999.92						64,999.92
Crosby Arboretum	440501				34.77			34.77
<b>TOTAL</b>		<b>13,073,284.19</b>	<b>764,335.05</b>	<b>271,064.92</b>	<b>356,331.07</b>		<b>(121,037.63)</b>	<b>14,586,052.86</b>
<b>ACADEMIC SERVICE</b>								
Poultry Science	013100			1,142.24				1,142.24
North MS Research and Extension Ctr	014000	162,077.16						162,077.16
Coastal Research & Extension Center	015900	90,892.58					(9,286.96)	100,179.54
Extension Support Services	016300						(7,500.00)	7,500.00
MSU-ES Organization Support	018900						(2,382.00)	2,382.00
Fringe Benefits Pool-MSU-ES	018901	558,323.77					(11,206.32)	569,530.09
FWRC - Forestry	080100	759,830.57	15,414.22	9,261.64	17,899.36		(24,481.00)	826,886.79
FWRC-Wildlife,Fisheries&Aquaculture	080300	562,873.57	17,018.95	7,588.54	16,688.14		(3,883.50)	608,052.70
FWRC-Sustainable Bioproducts	080500		161.38	169.36	13,756.22			14,086.96
Crosby Arboretum	440501	192,514.81	3,239.71	25,333.97	18,010.06			239,098.55
<b>TOTAL</b>		<b>2,326,512.46</b>	<b>35,834.26</b>	<b>43,495.75</b>	<b>66,353.78</b>		<b>(58,739.78)</b>	<b>2,530,936.03</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL	
<b>SUBTOTAL</b>	54,847,596.28	1,985,587.50	3,823,314.74	4,615,823.86	116,089.36	(2,661,174.45)	68,049,586.19	
Less Interdepartmental Activity			(23,000.50)				(23,000.50)	
<b>TOTAL PUBLIC SERVICE</b>	<u>54,847,596.28</u>	<u>1,985,587.50</u>	<u>3,800,314.24</u>	<u>4,615,823.86</u>	<u>116,089.36</u>	<u>(2,661,174.45)</u>	<u>68,026,585.69</u>	
<b>LIBRARIES</b>								
General Library	320100	2,501,265.78	12,331.96	527,871.20	155,031.35	3,748,878.98	56,407.01	6,888,972.26
U.S. Grant Collection	320200	115,180.54	1,117.81	1,160.24	95.18			117,553.77
Fringe Benefits Allocation Pool	461302	830,107.88						830,107.88
Purchased Authority	461306					339,892.99		(339,892.99)
<b>TOTAL</b>	<u>3,446,554.20</u>	<u>13,449.77</u>	<u>529,031.44</u>	<u>155,126.53</u>	<u>3,748,878.98</u>	<u>396,300.00</u>	<u>7,496,740.92</u>	
<b>MUSEUMS &amp; GALLERIES</b>								
Cobb Institute	030400	5,750.01						5,750.01
Fringe Benefits Allocation Pool	461302	1,526.65						1,526.65
<b>TOTAL</b>	<u>7,276.66</u>							<u>7,276.66</u>
<b>AUDIO-VISUAL SERVICES</b>								
The Learning Center	050300				324.91			324.91
Fringe Benefits Allocation Pool	461302	(0.03)						(0.03)
<b>TOTAL</b>	<u>(0.03)</u>				<u>324.91</u>			<u>324.88</u>
<b>COMPUTING SUPPORT</b>								
Career Center	300100			14.00				14.00
Information Tech Infrastructure	330100	1,839,923.74	9,974.98	132,799.16	161,403.21			2,144,101.09
IT Equipment	330102			256,469.27				256,469.27
Wide Area Networking	330104			243,280.00	4,320.00			247,600.00
Classroom Technology	330105			(67,764.97)	144,802.29	38,358.68		115,396.00
Office of the CIO	330200	363,410.64	3,022.37	61,414.92	74,290.03	18,968.25	180,629.00	340,477.21
Enterprise Information Systems	460100	2,920,270.70	32,118.17	42,026.53	15,386.69			3,009,802.09
IT Software	460101			2,106,671.17				2,106,671.17
Fringe Benefits Allocation Pool	461302	1,547,491.08						1,547,491.08
Purchased Authority	461306					182,000.00		(182,000.00)
<b>TOTAL</b>	<u>6,671,096.16</u>	<u>45,115.52</u>	<u>2,774,910.08</u>	<u>400,202.22</u>	<u>57,326.93</u>	<u>362,629.00</u>	<u>9,586,021.91</u>	

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>ANCILLIARY SUPPORT</b>								
Lab Animal Veterinarian	191300	70,434.71					(172,401.00)	242,835.71
University Academic Advising Center	300600	313,211.79		6,204.24	7,680.56			327,096.59
The Dept of Ath Acad Supp Serv	300601	951,928.89	10,914.25	12,699.97	30,126.84		110,900.00	894,769.95
Meridian - Academic Advising Center	313213	54,633.82	25.38	302.52	140.93			55,102.65
Fringe Benefits Allocation Pool	461302	372,601.52						372,601.52
<b>TOTAL</b>		<b>1,762,810.73</b>	<b>10,939.63</b>	<b>19,206.73</b>	<b>37,948.33</b>		<b>(61,501.00)</b>	<b>1,892,406.42</b>
<b>ACADEMIC ADMINISTRATION</b>								
Fringe Benefits Pool - MAFES	013706	(0.01)						(0.01)
College of Ag & Life Sciences	018800	428,542.61	12,147.32	32,199.89	38,777.50			511,667.32
Dean of Architecture, Art, & Design	028800	515,835.58	5,254.69	5,128.66	8,595.93			534,814.86
College of Arts & Sciences	038800	894,025.89		16,935.65				910,961.54
A & S/Gender Studies	038804	14,666.74	53.37	2,747.23	1,151.34			18,618.68
A & S Newsletter	038805	5,316.33			3,226.30			8,542.63
A&S - African American Studies	038813	34,253.98	1,952.43	6,593.47	8,499.14			51,299.02
Sociology	038900			89.00				89.00
Finance & Economics	040900	191,973.00						191,973.00
Dean of Business	048800	692,505.89		21,032.03	3,789.74		(17,875.00)	735,202.66
Business Academic Advising - Dean	048801	187,377.95						187,377.95
Ctr for Entrepreneurship&Innovation	048806			5.85				5.85
Off of Clin/Field-based Instruction	053900				137.20			137.20
Dean of Education	058800	624,885.77	20,615.21	81,084.69	35,244.01	9,824.63		771,654.31
Dean of Engineering	068800	1,072,134.52					(7,245.00)	1,079,379.52
Colg of Forest Resources-Dean	088801	183,601.20						183,601.20
Office of the Graduate School	098800	682,968.74		824.12				683,792.86
Graduate Initiative Pool	098801			65,000.00			(186,232.00)	251,232.00
CVM Office of the Dean	185100	1,078,146.80	1,847.48	226,021.65	8,364.24			1,314,380.17
Office of Outreach & Ext Affairs	185210			13,677.94	24,742.43			38,420.37
CVM Administration-Admin Support	185410	1,349,663.61	336.10	82,785.56	4,145.41			1,436,930.68
CVM Accounting Services	185420			2.40	596.00			598.40
CVM Ancillary Services	185430			50.72	1,045.15			1,095.87
CVM Storeroom	185435				(30,712.99)			(30,712.99)
CVM Computer Services	185440		702.21	14,989.58	28,212.25			43,904.04
Academic Dept Heads Exec Committee	300800				748.15			748.15
Ctr for Distance Ed-Director	308800	222,520.38	4,512.61	44,149.25	16,260.08			287,442.32

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Meridian Campus	313200	319,256.09	3,410.35	5,030.64	5,608.05			333,305.13
Meridian Division of Arts & Science	313202	130,412.27						130,412.27
Meridian Division of Business	313203	105,151.77						105,151.77
MSU-Riley Center	313214	238,390.56	8,234.79	316,515.66	31,545.10			594,686.11
Meridian Library Services	313215	50,229.62	515.25	105.03	838.39	22,046.32		73,734.61
Meridian - Academic Support	313216			14,000.00				14,000.00
General Library	320100	223,554.72						223,554.72
Faculty Senate	341700	35,021.28		1,605.29	1,014.96			37,641.53
Staff Council	341800	21,114.00	140.40	4,551.72	15,830.18			41,636.30
University Courses and Curricula	341900	9,732.58	1,358.06	795.00	1,693.78			13,579.42
General Academic Expense	390503			3,450.14	8,631.66			12,081.80
Institutional Diversity & Inclusion	391301	257,032.81	9,241.79	24,311.40	43,373.41		(10,760.00)	344,719.41
Distinguished Scholarship Programs	393600	21,629.79	500.00	10,480.16	17,219.26			49,829.21
Pathfinders	440316	123,825.38	740.88	768.77	899.78			126,234.81
Fringe Benefits Allocation Pool	461302	1,877,125.72						1,877,125.72
Purchased Authority	461306						3,606.99	(3,606.99)
<b>TOTAL</b>		<u>11,590,895.57</u>	<u>71,562.94</u>	<u>994,931.50</u>	<u>279,476.45</u>	<u>31,870.95</u>	<u>(218,505.01)</u>	<u>13,187,242.42</u>
<b>SUBTOTAL</b>		23,478,633.29	141,067.86	4,318,079.75	873,078.44	3,838,076.86	478,922.99	32,170,013.21
Less Interdepartmental Activity				(167,067.99)				(167,067.99)
<b>TOTAL ACADEMIC SUPPORT</b>		<u>23,478,633.29</u>	<u>141,067.86</u>	<u>4,151,011.76</u>	<u>873,078.44</u>	<u>3,838,076.86</u>	<u>478,922.99</u>	<u>32,002,945.22</u>
<b>SOCIAL &amp; CULTURAL DEVELOPMENT</b>								
Dean of Students	410100	452,346.68	4,209.44	18,907.59	5,145.75		(856.54)	481,466.00
Spirit Groups	410101	55,943.34		531.51			25,113.85	31,361.00
Appalachian Leadership Honors Prog	410102	12,182.53	2,553.72	5,843.85	47,866.52			68,446.62
Center for America's Veterans	410103	100,876.80					(8,000.00)	108,876.80
Student Leadership/Comm Engagement	410104	305,265.33	2,293.94	31,637.60	77,839.75	0.60	3,560.35	413,476.87
Day One Learning Community	410105	116,124.30			31.32			116,155.62
Student Honor Code Office	410107	49,648.54	1,339.96	11,441.02	1,178.02		(1,974.00)	65,581.54
Office Of Parent Services	410108	64,543.92	1,324.61	1,227.51	66,083.11		(3,989.77)	137,168.92
Student Support Services	410200	272,197.78	198.26	4,221.22	13,669.72	7,120.00	(37,249.50)	334,656.48
Fraternity & Sorority Life	411400	115,293.09	(366.63)	4,622.23	11,586.04		(12,228.86)	143,363.59
Sanderson Center	411505	1,261,233.84	1,153.88	50,339.16	105,494.14		(8,643.19)	1,426,864.21
Student Government	411600	23,480.00	615.35	(139.74)			(6,779.80)	30,735.41

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Lyceum	411700			7,706.20	9,436.19		(26,435.61)	43,578.00
Student Newspaper	411900	55,785.84						55,785.84
WMSV Campus Radio Station	412200	83,546.54	24.84	47,065.94	6,284.75			136,922.07
Vice President for Student Affairs	441100			(348.43)				(348.43)
Special Projects - R	461301						(26,500.00)	26,500.00
Fringe Benefits Allocation Pool	461302	1,236,278.32						1,236,278.32
Purchased Authority	461306						13,944.55	(13,944.55)
Unfunded Permanent Positions	461312						(1,492.88)	1,492.88
Colvard Student Union	540100	728,926.00	0.60	144,549.37	91,242.01		(215,184.62)	1,179,902.60
Music Makers	540101			7,758.00	1,234.90		(8,251.10)	17,244.00
Student Union-Cntr for Student Actv	540103	204,041.02		3,087.61	98.80			207,227.43
Health Promotion and Wellness	560109	161,774.43	1,865.56	13,890.76	19,745.08	3,500.00	145,953.00	54,822.83
<b>TOTAL</b>		<b>5,299,488.30</b>	<b>15,213.53</b>	<b>352,341.40</b>	<b>456,936.10</b>	<b>10,620.60</b>	<b>(169,014.12)</b>	<b>6,303,614.05</b>
<b>STADIUM EXPANSION</b>								
Athletics	890100							
<b>TOTAL</b>								
<b>PARKING</b>								
E & G Parking Support	440702							
<b>TOTAL</b>								
<b>COUNSELING &amp; CAREER GUIDANCE</b>								
Career Center	300100	837,217.80	39,601.04	30,793.77	25,032.47		1,344.20	931,300.88
Student Counseling Services	410400	777,085.57	8,031.42	40,312.79	21,077.94		766,245.72	80,262.00
Holmes Cultural Diversity Center	411300	232,239.50		4,819.67	21,094.56		40,245.23	217,908.50
Fringe Benefits Allocation Pool	461302	594,539.27						594,539.27
Purchased Authority	461306						9,133.74	(9,133.74)
<b>TOTAL</b>		<b>2,441,082.14</b>	<b>47,632.46</b>	<b>75,926.23</b>	<b>67,204.97</b>		<b>816,968.89</b>	<b>1,814,876.91</b>
<b>FINANCIAL AID ADMINISTRATION</b>								
Financial Aid	410600	1,022,263.23	5,391.22	100,218.78	23,571.88			1,151,445.11
Financial Aid - Matching	410602						(106,571.85)	106,571.85
Fringe Benefits Allocation Pool	461302	354,655.30						354,655.30
Purchased Authority	461306						975.00	(975.00)
<b>TOTAL</b>		<b>1,376,918.53</b>	<b>5,391.22</b>	<b>100,218.78</b>	<b>23,571.88</b>		<b>(105,596.85)</b>	<b>1,611,697.26</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>STUDENT ADMISSIONS AND RECORDS</b>							
University Courses and Curricula	341900			349.00			349.00
Registrars Office	410800	949,883.34	3,069.75	501.12	7,312.57		960,766.78
Student Transcripts	410900		16,459.62	15,035.89			31,495.51
Commencement	411000	2,200.00	4,539.63	23,364.65			30,104.28
Master Schedule and Mail Operations	411100	47,822.03		5,779.45			53,601.48
Office of Admissions & Scholarships	411200	2,246,338.12	209,400.33	303,703.96	121,325.57		2,880,767.98
Fringe Benefits Allocation Pool	461302	1,136,954.95					1,136,954.95
<b>TOTAL</b>		<u>4,383,198.44</u>	<u>212,470.08</u>	<u>325,204.33</u>	<u>173,167.13</u>		<u>5,094,039.98</u>
<b>SUBTOTAL</b>		13,500,687.41	280,707.29	853,690.74	720,880.08	10,620.60	14,824,228.20
Less Interdepartmental Activity				146.37			146.37
<b>TOTAL STUDENT SERVICES</b>		<u>13,500,687.41</u>	<u>280,707.29</u>	<u>853,837.11</u>	<u>720,880.08</u>	<u>10,620.60</u>	<u>14,824,374.57</u>
<b>EXECUTIVE MANAGEMENT</b>							
CVM - University Support	185650		13,665.21			(351,041.00)	364,706.21
President	440100	1,004,901.16		66,295.19	60,148.39		1,131,344.74
Pres Comm on Status of Minorities	440108		721.00	1,184.65		(1,000.00)	2,905.65
Office of the Provost	440300	1,370,591.20	21,656.67	21,722.13	35,645.95		1,449,615.95
VP for Development and Alumni	440400	366,225.48	2,441.79	80,027.06	4,120.17	(34,864.38)	487,678.88
Vice Pres for Budget and Planning	440700	272,157.90	5,180.47	23,959.84	3,776.98		305,075.19
Assoc VP for Budget and Planning	440701			36,630.46		(326.00)	36,956.46
Planning and Analysis	440708	147,051.45	6,378.45	913.64			154,343.54
Vice President for Student Affairs	441100	455,510.65	4,162.68	52,633.38	86,153.99	578,651.45	19,809.25
MS State University Foundation	441300	544,646.16					544,646.16
Special Projects - R	461301					(787,162.00)	787,162.00
Fringe Benefits Allocation Pool	461302	1,199,358.63					1,199,358.63
Purchased Authority	461306					5,692.05	(5,692.05)
Unfunded Permanent Positions	461312					(200,207.68)	200,207.68
Quality Enhancement Plan	461900	320,974.39	13,222.36	9,958.73	24,294.66	(248.99)	368,201.15
<b>TOTAL</b>		<u>5,681,417.02</u>	<u>53,042.42</u>	<u>306,526.64</u>	<u>215,324.79</u>	<u>(248.99)</u>	<u>7,046,319.44</u>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>FISCAL OPERATIONS</b>								
Reporting, Planning and Analysis	440711	363,084.72	4,414.44	4,472.03	2,700.67			374,671.86
Office of the Controller/Treasurer	450200	1,822,795.89	7,859.62	97,552.16	25,652.76			1,953,860.43
Sponsored Program Accounting	450201	600,040.59	1,103.11	8,848.61	6,108.55			616,100.86
Controller - Payroll	450202			(47.46)				(47.46)
Office of Internal Audit	450400	433,180.32	11,183.86	4,556.87	24,018.92			472,939.97
E & G EBC	450600			20,289.50			(905,219.97)	925,509.47
PCI DSS Compliance	450700			24,694.75				24,694.75
Bad Debt Expense	450900			1,147,242.56				1,147,242.56
Special Projects - R	461301			1,630.70				1,630.70
Fringe Benefits Allocation Pool	461302	1,027,219.82						1,027,219.82
<b>TOTAL</b>		<b>4,246,321.34</b>	<b>24,561.03</b>	<b>1,309,239.72</b>	<b>58,480.90</b>		<b>(905,219.97)</b>	<b>6,543,822.96</b>
<b>GENERAL ADMINISTRATIVE SERVICE</b>								
President's Comm on Status of Women	440101			511.50	3,772.52		(1,500.00)	5,784.02
Office of Research Security	440906	148,959.68						148,959.68
Computer Based Testing	441101	112,026.42	1,761.88	3,960.10	16,118.21		129,691.11	4,175.50
Welcome Center/Clock Museum	441104	92,386.33		15,161.47	12,662.06			120,209.86
Student Affairs Assessment Office	441106	103,540.56	1,727.53	2,111.39	7,022.30			114,401.78
User Services	460200	1,544,349.26	4,180.78	41,750.06	42,546.64	16,925.00		1,649,751.74
Human Resources Management	460300	1,400,830.14	17,804.84	167,689.96	30,163.91		(414.33)	1,616,903.18
University Publications	460700			1,794.37	15,884.69			17,679.06
Office of Inst Rsch & Effectiveness	461100	554,862.66	9,258.30	83,547.20	88,702.03			736,370.19
Special Projects	461300			4,524.90				4,524.90
Special Projects - R	461301			325,669.08				325,669.08
Fringe Benefits Allocation Pool	461302	1,881,906.76						1,881,906.76
Purchased Authority	461306						454.42	(454.42)
General Counsel	461400	519,403.86	7,478.39	18,951.20	13,878.50			559,711.95
Office of Compliance and Integrity	461401	354,659.48	846.76	97,708.70	32,399.47		(200.00)	485,814.41
Audit Fees	461600			165,576.47	1,246.75			166,823.22
Legal Fees	461700		505.04	272,455.09				272,960.13
Insurance Fees	461800			449,451.79				449,451.79
University Governmental Support	480800	200,474.08	9,487.76	6,589.99	1,435.00			217,986.83



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Office of Research Compliance	493000	335,868.83						335,868.83
Fire and Life Safety	493001		5,391.17	22,213.60	2,984.93			30,589.70
Environmental Hlth & Safety	493002	521,037.78						521,037.78
<b>TOTAL</b>		<u>7,770,305.84</u>	<u>58,442.45</u>	<u>1,679,666.87</u>	<u>268,817.01</u>	<u>16,925.00</u>	<u>128,031.20</u>	<u>9,666,125.97</u>
<b>LOGISTICAL SERVICES</b>								
CVM MS Veterinary Diagnostic Lab	183100			555.50				555.50
Institutional Diversity & Inclusion	391301				535.00			535.00
Fringe Benefits Allocation Pool	461302	574,184.71						574,184.71
Procurement & Contracts	470100	721,319.29	2,116.49	32,768.54	7,954.53			764,158.85
Receiving & Property Control	470300	493,420.86		55,225.83	17,547.02		32,194.00	533,999.71
Travel	470400	268,523.81		5,231.17	2,230.74			275,985.72
Institutional Services	471700		19,486.37	219,245.73	4,844.71			243,576.81
University Marketing	480701			(3,760.00)				(3,760.00)
University Mail Services	700501	214,268.25						214,268.25
Logistical Services	751502			325,000.00				325,000.00
<b>TOTAL</b>		<u>2,271,716.92</u>	<u>21,602.86</u>	<u>634,266.77</u>	<u>33,112.00</u>		<u>32,194.00</u>	<u>2,928,504.55</u>
<b>COMMUNITY RELATIONS</b>								
Fringe Benefits Allocation Pool	461302	414,407.35						414,407.35
Alumni Activities	480100	214,386.24		634.00				215,020.24
Official Functions	480300		380.00	80,058.60	332,364.30		(4,750.00)	417,552.90
Office of Public Affairs	480700	1,105,972.84	8,539.41	26,012.03	46,094.98			1,186,619.26
University Marketing	480701		605.57	163,374.81	79,926.36			243,906.74
<b>TOTAL</b>		<u>1,734,766.43</u>	<u>9,524.98</u>	<u>270,079.44</u>	<u>458,385.64</u>		<u>(4,750.00)</u>	<u>2,477,506.49</u>
<b>SUBTOTAL</b>		21,704,527.55	167,173.74	4,199,779.44	1,034,120.34	16,676.01	(1,540,002.33)	28,662,279.41
Less Interdepartmental Activity				(560.75)				(560.75)
<b>TOTAL INSTITUTIONAL SUPPORT</b>		<u>21,704,527.55</u>	<u>167,173.74</u>	<u>4,199,218.69</u>	<u>1,034,120.34</u>	<u>16,676.01</u>	<u>(1,540,002.33)</u>	<u>28,661,718.66</u>
<b>PHYSICAL PLANT OPERATION</b>								
CVM Facilities - General	185910	583,518.72	5,951.26	412,609.56	137,987.27		(111,578.77)	1,251,645.58
Facilities - Telecommunications	185915			90,916.58				90,916.58
CVM Utilities - CVM	185920			91,969.51				91,969.51
CVM Utilities - Division	185930			822,713.71				822,713.71
CVM Custodial Services	185940	461,466.27		174.18	82,454.02	6,555.00		550,649.47

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Meridian Operation & Maintenance	313100	113,786.74		118,841.09	34,652.97			267,280.80
E & G Parking Support	440702			13,475.96				13,475.96
Incident Command Center	441105			7,971.76	182.39			8,154.15
Fringe Benefits Allocation Pool	461302	2,460,631.30						2,460,631.30
Purchased Authority	461306						2,400,034.35	(2,400,034.35)
Unfunded Permanent Positions	461312						(301,837.00)	301,837.00
Capital Expense Approp_DFA_BOB	461314					849,086.54	(1,380,209.46)	2,229,296.00
Police	470900	2,242,829.21	7,261.89	55,514.22	114,276.25	51,802.00	332,926.56	2,138,757.01
Campus Services	490000	349,642.92						349,642.92
Facilities Management Admin	490101	850,196.69		176,012.76			(350.00)	1,026,559.45
PDCA-Planning Design & Constr Admin	490103	576,613.53		191,586.94			(300.00)	768,500.47
Fac Mgt Equip Op & Maint	490104			132,034.68				132,034.68
Maintenance - Streets	490111			268,211.57				268,211.57
Building Repairs/Minor Alterations	490123			1,540,501.90	1,737.59			1,542,239.49
Utilities Production & Dist Systems	490126			2,524,655.95				2,524,655.95
Utilities	490127			10,168,240.58			(1,121,152.50)	11,289,393.08
Fire Protection	490129			310,989.75				310,989.75
Garbage & Trash Disposal	490132			218,231.05				218,231.05
Custodial Services	490400	2,733,456.68		630,779.19	429,562.09		62,343.00	3,731,454.96
Event Services	490505	323,719.03		27,941.42	5,362.40		178,149.85	178,873.00
President's Home Maintenance	490513	37,202.40		109,440.57				146,642.97
Humphrey Coliseum	490539	155,190.75	188.33	200,247.85	39,104.60		60,783.40	333,948.13
Campus Landscape	751400	7,500.00		2,139,337.56			25.00	2,146,812.56
<b>TOTAL</b>		<u>10,895,754.24</u>	<u>13,401.48</u>	<u>20,252,398.34</u>	<u>845,319.58</u>	<u>907,443.54</u>	<u>118,834.43</u>	<u>32,795,482.75</u>
Less Interdepartmental Activity				(1,058,107.45)				(1,058,107.45)
<b>TOTAL PHYSICAL PLANT OPERATIONS</b>		<u>10,895,754.24</u> #	<u>13,401.48</u>	<u>19,194,290.89</u>	<u>845,319.58</u>	<u>907,443.54</u>	<u>118,834.43</u>	<u>31,737,375.30</u>
<b>SCHOLARSHIPS</b>								
Financial Aid - General Scholarship	410601			26,208,233.70				26,208,233.70
<b>TOTAL</b>				<u>26,208,233.70</u>				<u>26,208,233.70</u>

MISSISSIPPI STATE UNIVERSITY  
 SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
 FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>REMISSIONS &amp; FEE WAIVERS</b>								
Fee Waivers - Military	413018			6,066,603.60				6,066,603.60
Fee Waivers-MHS4 NR Tuition	413019			609,517.84				609,517.84
Off Campus Remissions & Fee Waivers	313700			83,720.50				83,720.50
Off Campus Waiver - Staff Developmt	313706			38,950.27				38,950.27
Off Campus Waiver - Fac/Staff Child	313712			3,185.50				3,185.50
Off Campus Waiver - Senior Citizens	313713			23,563.14				23,563.14
Fee Waivers - Band	413002			357,937.41				357,937.41
MSU Spirit Group NR Waiver	413003			27,000.00				27,000.00
Fee Waivers - Regional	413004			457,196.99				457,196.99
Fee Waivers - Children of Alumni	413005			1,238,571.92				1,238,571.92
Fee Waivers - Staff Development	413006	1,956,099.55						1,956,099.55
Fee Waivers - Miscellaneous	413007			817,380.29				817,380.29
Fee Waivers - Morocco UIR	413010			347,346.68				347,346.68
Fee Waivers - High ACT	413011			23,542,340.77				23,542,340.77
Fee Waivers - Child of Faculty/Staf	413012	1,641,361.67						1,641,361.67
Fee Waivers - Senior Citizens	413013			101,567.16				101,567.16
Fee Waivers - MUW Exchange	413014			13,345.50				13,345.50
Fee Waivers - Comm/Junior College	413021			1,969,700.84				1,969,700.84
Fee Waivers - Common Market	413022			3,279,764.11				3,279,764.11
College Ready Discounts & Waivers	413029			257,007.83				257,007.83
<b>TOTAL</b>		<b>3,597,461.22</b>		<b>39,234,700.35</b>				<b>42,832,161.57</b>
<b>STUDENT FINANCIAL AID MATCHING</b>								
Financial Aid - Matching	410602							
<b>TOTAL</b>								
Less Interdepartmental Activity								
<b>TOTAL SCHOLARSHIPS &amp; FELLOWSHIPS</b>		<b>3,597,461.22</b>		<b>65,442,934.05</b>				<b>69,040,395.27</b>
<b>AUXILIARY ENTERPRISES - STUDENTS</b>								
Purchased Authority	461306						497.12	(497.12)
<b>TOTAL</b>							<b>497.12</b>	<b>(497.12)</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2016

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>AUXILIARY ENTERPRISES - FACULTY</b>								
Professional Golf Management	041600			(488.39)	5,831.54			5,343.15
Purchased Authority	461306						150,000.00	(150,000.00)
<b>TOTAL</b>				<u>(488.39)</u>	<u>5,831.54</u>		<u>150,000.00</u>	<u>(144,656.85)</u>
<b>INTERCOLLEGIATE ATHLETICS</b>								
Humphrey Coliseum	490539			310.40				310.40
<b>TOTAL</b>				<u>310.40</u>				<u>310.40</u>
Less Interdepartmental Activity								
<b>TOTAL AUX. ENTERPRISES</b>				<u>(177.99)</u>	<u>5,831.54</u>		<u>150,497.12</u>	<u>(144,843.57)</u>
<b>MS STATE CHEMICAL LAB</b>								
Mississippi State Chemical Lab	190700	1,470,392.60	32,910.59	135,275.76	235,003.42	257,627.78	(39,000.00)	2,170,210.15
Less Interdepartmental Activity				(17,728.00)				(17,728.00)
<b>TOTAL MS STATE CHEMICAL LAB</b>		<u>1,470,392.60</u>	<u>32,910.59</u>	<u>117,547.76</u>	<u>235,003.42</u>	<u>257,627.78</u>	<u>(39,000.00)</u>	<u>2,152,482.15</u>
<b>LAND GRANT ENDOWMENT FUNDS</b>								
Official Functions	480300			320.00				320.00
<b>TOTAL LAND GRANT EMDOWMENT FUNDS</b>				<u>320.00</u>				<u>320.00</u>
Subtotal		295,012,893.96	3,620,758.87	104,934,082.22	13,991,861.76	6,058,858.95	(22,331,377.77)	445,949,833.53
Net Transfers In Due to Assessments							4,391,685.26	(4,391,685.26)
Accrued Leave		833,048.00						833,048.00
Utility Billing				(93,370.86)				(93,370.86)
Accounts Payable Accrual								
Prior Period Adjustment				7,511.63				7,511.63
Unrealized Loss on Investments				(64,103.48)				(64,103.48)
Other Deductions			1,012.37					1,012.37
<b>GRAND TOTAL</b>		<u>295,845,941.96</u>	<u>3,621,771.24</u>	<u>104,784,119.51</u>	<u>13,991,861.76</u>	<u>6,058,858.95</u>	<u>(17,939,692.51)</u>	<u>442,242,245.93</u>