

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	711,129.02	6,315.95	13,990.43	11,299.23			742,734.63
Agricultural Economics	010500	349,917.71	1,024.20	1,966.95	2,197.85		(15,000.00)	370,106.71
Plant and Soil Sciences	011100	998,512.23	833.34	8,514.51	24,702.88			1,032,562.96
Animal & Dairy Science	011300	605,007.71	11,510.95	5,816.84	2,369.83			624,705.33
Biochem,MolBio,Entmology&Plant Path	011900	869,186.25		4,328.07	815.53			874,329.85
Food Sci Nutrition Hlth Promo	012000	782,328.78	2,517.46	11,245.37	1,940.77			798,032.38
School of Human Sciences	012100	1,058,810.86	6,592.25	25,229.50	19,930.27		(25,874.50)	1,136,437.38
Landscape Architecture	012600	859,175.38	1,580.66	16,472.65	7,404.70		(7,300.20)	891,933.59
Poultry Science	013100	297,957.11	834.34	3,144.56	7,584.93	50.00		309,570.94
Prairie Research Unit	013900			(5.88)				(5.88)
Foundation Herds	016600				3,517.91			3,517.91
Ag & Life Sciences Faculty Lapsed	018804			150.00	14,027.82		(69,198.12)	83,375.94
Fringe Benefits Pool-MSU-ES	018901	254.31						254.31
School of Architecture	020100	1,149,394.91	13,616.58	24,095.36	33,093.12		(71,905.12)	1,292,105.09
Art	020300	1,559,762.36	9,242.94	35,590.72	48,278.11	8,071.00	(1,200.00)	1,662,145.13
Interior Design	020400	436,260.27		6,439.60	11,931.44		(925.00)	455,556.31
Building Construction Science	020500	416,058.43	2,196.58	15,402.21	17,768.93			451,426.15
Aerospace Studies (Air ROTC)	030100	60,357.36		403.25	4,548.19			65,308.80
Anthropology/Middle Eastern Culture	030200	818,938.95	3,303.82	4,040.20	2,296.87			828,579.84
Biological Sciences	031100	2,676,272.33	4,006.20	36,011.81	38,695.79			2,754,986.13
Chemistry	031900	2,953,903.39	2,826.72	27,760.45	55,815.28			3,040,305.84
Communication	032700	1,763,944.80	577.65	12,841.31	15,096.13		(10,000.00)	1,802,459.89
Communications - Theatre	032702				6,635.90			6,635.90
English	033900	2,822,294.66	8,022.70	13,205.49	12,302.26			2,855,825.11
Writing Center	033904	10,811.16						10,811.16
Classical & Modern Languages & Lit	034300	1,524,046.78	1,091.03	4,979.50	2,888.99			1,533,006.30
Geosciences	034900	2,014,298.35					(20,502.00)	2,034,800.35
History	035300	1,922,902.76	11,662.30	4,233.24	7,619.40			1,946,417.70
Mathematics & Statistics	036900	3,023,009.65	5,091.97	13,304.98	18,255.79		(180.00)	3,059,842.39
Military Science (Army ROTC)	037300	33,770.40		3,477.54	4,635.18			41,883.12
Philosophy & Religion	038100	839,581.11	3,424.30	2,337.17	5,113.46		(2,000.00)	852,456.04
Physics & Astronomy	038400	1,985,175.61	1,827.62	17,479.94	22,019.13			2,026,502.30
Political Science and Public Adm	038500	1,177,154.14	8,466.70	11,770.74	9,226.01			1,206,617.59
Psychology	038600	1,852,436.35	11,656.35	30,481.23	75,081.04	15,900.00	(40,241.13)	2,025,796.10
College of Arts & Sciences	038800	19,250.00	200.00				(15,875.36)	35,325.36
A & S/Gender Studies	038804	58,954.42						58,954.42
A&S - African American Studies	038813	36,423.90						36,423.90

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Sociology	038900	1,560,046.54	15,256.29	25,181.20	12,184.09			1,612,668.12
Social Work	038901	161,428.86	2,234.45	6,013.89	7,484.61			177,161.81
Finance & Economics	040900	2,080,314.15		15,607.26	26,941.45			2,122,862.86
Graduate Studies in Business	041000	739,603.88		4,506.53	5,327.54		(46,105.00)	795,542.95
Management & Information Systems	041300	2,278,763.23		18,911.58	5,041.83			2,302,716.64
Marketing/Quant Analysis/Bus Law	041500	2,023,563.22		6,449.83	16,494.45	(435.97)		2,046,071.53
Professional Golf Management	041600	126,805.17		1,939.76	785.52			129,530.45
International Business Academic Prg	041800	88,869.72						88,869.72
Division of Business Research	042000	2,083.44						2,083.44
Dean of Business	048800	23,403.72						23,403.72
MSU Golf Course	048807	77,862.09						77,862.09
The Learning Center	050300	387,438.72	3,688.25	19,416.48	11,407.98			421,951.43
Educational Leadership	051100	657,780.66	6,722.89	5,955.13	10,492.27			680,950.95
Curriculum, Instruction & Special Ed	051300	1,488,109.69	18,401.03	37,174.15	26,286.24			1,569,971.11
Department of Kinesiology	051700	1,482,299.66		8,563.43	15,940.23		(20.00)	1,506,823.32
Instructional Syst & Workforce Devl	052300	1,067,654.25	1,782.98	15,604.96	26,528.22			1,111,570.41
Department of Music	052700	1,123,586.03	1,626.82	8,063.84	21,172.40			1,154,449.09
Band	052900	287,795.14	66,222.88	269,399.52	104,138.61			727,556.15
Choir	053100	85,018.94	9,022.39	11,171.53	14,909.51			120,122.37
Off of Clin/Field-based Instruction	053900	157,405.63	10,964.39	11,193.51	5,024.63			184,588.16
Counseling, Ed Psyc, & Foundations	054100	1,715,914.01	24,460.85	24,060.35	22,941.37		(69,428.00)	1,856,804.58
Dean of Education	058800		97.20					97.20
Aerospace Engineering	060100	1,744,311.20				10,862.61	(109,549.64)	1,864,723.45
Chemical Engineering	060300	1,050,044.95			1,199.55			1,051,244.50
Civil and Environmental Engineering	060500	1,218,675.40		9,322.35	11,347.10		(40,039.82)	1,279,384.67
Electrical and Computer Engineering	060700	2,497,940.28	4,441.77	74,356.23	108,678.63	60,000.00	(49,237.66)	2,794,654.57
Industrial and Systems Engineering	061300	901,287.45	5,273.32	46,466.83	108,676.13		(24,630.45)	1,086,334.18
Mechanical Engineering	061700	2,109,218.49	87.63	13,948.90	15,651.46		(337,335.95)	2,476,242.43
Computer Science and Engineering	062900	1,952,820.83		3,718.37			(18,000.03)	1,974,539.23
Dean of Engineering	068800	418,118.90		41,925.00				460,043.90
FWRC - Forestry	080100				(84.01)			(84.01)
Colg of Forest Resources-Forestry	080101	891,341.70	1,546.43		8,073.57			900,961.70
Colg of Forest Res-Wlf & Fisheries	080301	644,815.77	86.35	2,893.68	8,664.12		(2,100.58)	658,560.50
COFR-Sustainable Bioproducts	080501	346,713.03						346,713.03
Colg of Forest Resources-Dean	088801				11,591.91			11,591.91
Colg of Forest Res Faculty Lapsed	088804		11,493.55	4,057.50	66.95			15,618.00
Graduate Assistantships	090300	4,506,711.00						4,506,711.00
International Education	113300	353,986.85					254,160.00	99,826.85

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
CVM Academic Affairs Administration	181100	581,820.75	170.25	382,609.74	22,812.94	156,662.95	(65,000.00)	1,209,076.63
Student Recruiting & Admissions	181105	254,360.90			67.00			254,427.90
CVM Library	181250			6,750.35	3,307.08			10,057.43
Vet Tech Degree Program	181350	386,829.16		2,260.09	3,625.37			392,714.62
CVM MDL	181450			18,048.67	8,742.27			26,790.94
CVM Clinical Outreach Services	181480	51,429.44		272,442.77	16,267.83	(21,018.00)		319,122.04
CVM Freshman	181500				18,373.06			18,373.06
CVM Sophomore	181600				49,128.11			49,128.11
Food Animal Medicine & Surgery	181650				10,178.81			10,178.81
CVM Jr. Emergency Techniques	181720				13,865.39			13,865.39
CVM Jr. Lab Services	181740				3,432.60			3,432.60
Teaching Animals	181750				29,497.45	3,900.00		33,397.45
CVM Senior General	181805				5,087.47			5,087.47
Senior Adv Large Animal Techs	181830				170.78			170.78
Equine Lameness & Surgery	181850				1,237.71			1,237.71
Equine Reproduction	181855				3,957.45			3,957.45
Dental	181890				1,115.99			1,115.99
CVM Sr. Adv. Small Animal Surgery	181895				38,278.80			38,278.80
CVM Dept of Basic Sciences	182010	480,766.20						480,766.20
CVM MVRDL	183100	18,145.60						18,145.60
CVM MS Poultry Diagnostic Lab	183200	72,547.06						72,547.06
CVM MS Aquatic Diagnostic Lab	183300	35,844.12						35,844.12
CVM Pathobiology Dept Admin	183905	1,384,144.23						1,384,144.23
CVM AHC Administration	184100	4,352,673.05						4,352,673.05
School of Accountancy	230100	1,937,850.63		6,475.58	4,317.43			1,948,643.64
University Television Center	300200	375,790.49						375,790.49
Maymester	300302	381,921.00						381,921.00
College Ready	300303	74,046.96						74,046.96
College Ready Operations	300304			1,086.91	8,531.61			9,618.52
Meridian Division of Arts & Science	313202	754,057.23					(12,709.71)	766,766.94
Meridian Division of Business	313203	918,690.56						918,690.56
Meridian Division of Education	313204	639,125.50					(3,447.26)	642,572.76
Meridian Util & Campus Svcs	313210			227,776.03	(8,268.85)			219,507.18
Meridian - Academic Support	313216	254,640.50		47,865.43			(12,680.28)	315,186.21
Fringe Benefits Pool-Meridian	313217	1,306,745.01					(2,794.70)	1,309,539.71
General Library	320100	1,476,884.76						1,476,884.76
Faculty Enhancement	391300	1,244,180.79						1,244,180.79
Plan of Compliance	391500	95,786.37						95,786.37

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ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
Developmental Programs	393300	83,956.96	134.82	2,808.74	804.21			87,704.73
Shackouls Honors College	393400	560,047.28		11,018.89	7,823.23			578,889.40
Distinguished External Scholarships	393500	39,188.92	5,868.57	1,401.69	2,282.82			48,742.00
Distinguished Scholarship Programs	393600				118.90			118.90
Office of the Provost	440300				619.00			619.00
Provost's Faculty Lapsed	440314						(62,124.77)	62,124.77
Center for Teaching and Learning	440317	218,746.22		7,528.43	3,537.14			229,811.79
Student Success	440321	322,349.34	3,806.99	8,908.91	11,121.75		(300.00)	346,486.99
Univ Education & Recruiting Program	440707			52,840.40				52,840.40
Special Projects - R	461301						(330,249.20)	330,249.20
Fringe Benefits Allocation Pool	461302	23,250,612.57					(672.51)	23,251,285.08
Purchased Authority	461306						118,693.07	(118,693.07)
Grad Health Insurance	461311			217,000.00				217,000.00
Unfunded Permanent Positions	461312						(19,000.00)	19,000.00
Athletics Required Fee Overage	461318						(729,000.00)	729,000.00
Quality Enhancement Plan	461900						(2,000.00)	2,000.00
TOTAL		<u>113,492,195.65</u>	<u>311,812.71</u>	<u>2,307,432.18</u>	<u>1,354,092.45</u>	<u>233,992.59</u>	<u>(1,843,773.92)</u>	<u>119,543,299.50</u>
OCCUPATIONAL & VOCATIONAL								
Purchased Authority	461306						200,000.00	(200,000.00)
TOTAL							<u>200,000.00</u>	<u>(200,000.00)</u>
SPECIAL SESSIONS								
Summer School	300300	3,168,063.08						3,168,063.08
Fringe Benefits Allocation Pool	461302	740,000.49						740,000.49
TOTAL		<u>3,908,063.57</u>						<u>3,908,063.57</u>
COMMUNITY EDUCATION - CREDIT								
Eng - Vicksburg Center	061500	51,393.58			41.67			51,435.25
Ctr for Distance Ed-Credit	302500	466,086.13	33,611.07	20,525.84	2,668.76			522,891.80
Meridian Division of Arts & Science	313202		14,462.46	7,987.48	14,024.76			36,474.70
Meridian Division of Business	313203		14,300.89	13,954.56	9,608.21			37,863.66
Meridian Division of Education	313204		18,968.32	22,936.27	11,662.26		(3,182.95)	56,749.80
Meridian - Academic Support	313216	1,800.00						1,800.00
Off Campus Remissions & Fee Waivers	313700			12,383.86				12,383.86
Fringe Benefits Allocation Pool	461302	164,315.75						164,315.75
TOTAL		<u>683,595.46</u>	<u>81,342.74</u>	<u>77,788.01</u>	<u>38,005.66</u>		<u>(3,182.95)</u>	<u>883,914.82</u>

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
COMMUNITY EDUCATION - NON CREDIT								
Ctr for Distance Ed-Marketing	302502	209,081.99	13,015.69	249,934.26	10,843.06			482,875.00
Ctr for Distance Ed-Technology	302506	159,254.55	10,670.76	8,871.06	31,869.40			210,665.77
Fringe Benefits Allocation Pool	461302	128,006.85						128,006.85
TOTAL		<u>496,343.39</u>	<u>23,686.45</u>	<u>258,805.32</u>	<u>42,712.46</u>			<u>821,547.62</u>
SUBTOTAL		118,580,198.07	416,841.90	2,644,025.51	1,434,810.57	233,992.59	(1,646,956.87)	124,956,825.51
Less Interdepartmental Activity								
TOTAL INSTRUCTION		<u>118,580,198.07</u>	<u>416,841.90</u>	<u>2,644,025.51</u>	<u>1,434,810.57</u>	<u>233,992.59</u>	<u>(1,646,956.87)</u>	<u>124,956,825.51</u>
INSTITUTES & RESEARCH CENTERS								
Fringe Benefits Pool-MSU-ES	018901	2,489.54						2,489.54
Architecture - Office of Research	020101	53,288.37						53,288.37
Cobb Institute	030400	11,250.00						11,250.00
Chemistry	031900	20,605.60						20,605.60
English	033900			20.00				20.00
Geosciences	034900			4,892.42				4,892.42
Inst For The Humanities	035400	18,067.52						18,067.52
Mathematics & Statistics	036900		8,491.44	1,780.00				10,271.44
Philosophy & Religion	038100		12,227.92	50.00				12,277.92
Bio & Phys Sciences Rsch Inst	038300	87,678.09	1,046.81		3,825.09			92,549.99
Physics & Astronomy	038400	510.69		520.47	2,530.44			3,561.60
Psychology	038600		1,368.00		1,518.25			2,886.25
Stennis NIRCC	038701	42,338.16	15,896.92	46,036.39	14,577.53			118,849.00
A&S - African American Studies	038813		414.06					414.06
Center for Computational Sciences	038814	52,389.43						52,389.43
Graduate Studies in Business	041000						46,105.00	(46,105.00)
Division of Business Research	042000	57,302.84	325.87	1,565.77	2,227.38		(80,852.34)	142,274.20
Ctr of Family Enterprise Research	048805	73,839.55	1,564.92	10,179.85				85,584.32
Curriculum, Instruction & Special Ed	051300		(485.00)	(265.00)				(750.00)
Bureau of Educational Research	053500	154,416.03						154,416.03
NRTC-Nat'l Research Ctr Blindness	053700	59,562.69		9,226.51	2,813.26			71,602.46
Ctr for Advanced Vehicular Systems	060803	1,922,670.96	2,628.60	324,938.04	144,826.69	29,666.56	(631,298.94)	3,056,029.79
Instit for Systems Engr Resch(ISER)	060810	847,990.26	39,443.25	40,509.55	60,297.37			988,240.43
Industrial and Systems Engineering	061300	9,977.60						9,977.60
Mechanical Engineering	061700				49.90			49.90
Inst for Clean Energy Technology	061800	1,720.75						1,720.75

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ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Petroleum Engineering	061900	254,039.48		2,101.84	7,818.81	102,787.87		366,748.00
Computer Science and Engineering	062900						7,857.78	(7,857.78)
Industrial Outreach	067000	8,213.92					(2,062.00)	10,275.92
Graduate Assistantships	090300	7,509,777.86					(17,333.50)	7,527,111.36
CVM Dept of Basic Sciences	182010	2,457,657.48		63,149.06	30,681.57		(230,107.01)	2,781,595.12
CVN ORGS	182500	303,924.22	3,911.65	44,879.05	52,275.11	5,534.43		410,524.46
DBS Grad Students	182520	226,570.85						226,570.85
PPM Grad Students	182530	32,621.99						32,621.99
DCS Grad Students	182540	43,613.83						43,613.83
CVM DBS Released Salary	182998	8,861.01	13,596.11	13,452.24	27,789.56	11,000.00		74,698.92
CVM DBS Lapsed Salary	182999	86,148.88					(24,341.00)	110,489.88
CVM MVRDL	183100	22,707.08						22,707.08
CVM MS Poultry Diagnostic Lab	183200	40,203.52						40,203.52
CVM MS Aquatic Diagnostic Lab	183300	117,703.19						117,703.19
CVM Pathobiology Dept Admin	183905	883,288.90					(245.00)	883,533.90
CVM AHC Administration	184100	1,020,693.91					(1,125.00)	1,021,818.91
CVM LARAC	185450	32,776.21					(814,811.50)	847,587.71
Social Science Research	190300	197,495.87		937.12	156.88			198,589.87
Geosystems Research Institute	191000				8.97			8.97
Radvanyi Chair in Internat'l Studie	191501	102,424.66						102,424.66
HPC2	193000	1,520,144.99	41,617.06	103,804.76	69,670.73	8,399.00	(72,730.50)	1,816,367.04
Inst for Imaging & Analyt	193100	245,919.30						245,919.30
International Institute	193300	54,230.45						54,230.45
Raspet	194000	354,331.19			17,958.00		(104,814.63)	477,103.82
General Library	320100				24.00			24.00
Faculty Enhancement - Research	391400	57,259.92						57,259.92
MS Water Resources Research Inst	440502	82,936.16					(338,687.00)	421,623.16
Vice President for Research	440900	1,219,158.92		10,151.68	7,919.32		(52,840.57)	1,290,070.49
Office of Technology Management	440902	322,012.02	4,676.46	4,262.90	15,708.91			346,660.29
Research Positions	440903	63,171.80						63,171.80
Start-up Costs	440904						(1,495,418.00)	1,495,418.00
Office of Sponsored Projects	460500	897,091.19		5,996.06				903,087.25
Special Projects - R	461301						(35,000.00)	35,000.00
Fringe Benefits Allocation Pool	461302	2,060,020.55					656.15	2,059,364.40
Purchased Authority	461306						100,829.89	(100,829.89)
Unfunded Permanent Positions	461312						(70,634.35)	70,634.35
TOTAL		23,641,097.43	146,724.07	688,188.71	462,677.77	157,387.86	(3,816,852.52)	28,912,928.36

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SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
INDIVIDUAL ON PROJECT RESEARCH								
Ag & Bio Engineering	010300				(0.68)			(0.68)
Biological Sciences	031100			898.84	1,298.70			2,197.54
Psychology	038600		200.00		81.60			281.60
A&S - African American Studies	038813		703.74					703.74
Bureau of Educational Research	053500	4,500.00						4,500.00
Industrial and Systems Engineering	061300						(59,333.28)	59,333.28
Special Projects - R	461301						(20,000.00)	20,000.00
Fringe Benefits Allocation Pool	461302	1,962.65						1,962.65
TOTAL		<u>6,462.65</u>	<u>903.74</u>	<u>898.84</u>	<u>1,379.62</u>		<u>(79,333.28)</u>	<u>88,978.13</u>
NON-SPONSORED RESEARCH								
Mechanical Engineering	061700				3,370.20			3,370.20
TOTAL					<u>3,370.20</u>			<u>3,370.20</u>
AGRICULTURAL RESEARCH								
MAFES Administration	010100	813,380.23	14,990.50	9,626.76	33,001.73		(15,144.00)	886,143.22
Research Support	010200	855,298.59						855,298.59
Animal Research Center	010201		1,176.73	65,614.25	269,270.34	9,800.00		345,861.32
Research Support-Black Belt Branch	010202	111,045.44	555.02	11,940.13	68,670.25			192,210.84
Research Support-Plant Science	010203		1,960.35	50,439.78	128,909.17	33,716.80		215,026.10
Research Support-Foundation Seed	010204	63,129.84						63,129.84
Research Support-Variety Testing	010205	63,823.20						63,823.20
Research Support-Experimental Stats	010206	10,531.20		355.50	118.50			11,005.20
Ag & Bio Engineering	010300	677,080.72	7,328.70	36,567.61	28,053.42	9,443.23	(23,137.13)	781,610.81
Agricultural Economics	010500	710,592.68	28,363.01	27,442.32	9,057.10		(48,838.47)	824,293.58
Agricultural Communications	011000			25.00				25.00
Plant and Soil Sciences	011100	1,692,824.15	6,763.64	129,648.40	45,724.46		(23,437.65)	1,898,398.30
Animal & Dairy Science	011300	883,215.85	13,773.24	22,894.83	34,395.08		(21,841.88)	976,120.88
MAFES Operations and Maintenance	011600	55,292.16		862,341.14	5,150.14			922,783.44
Biochem,MolBio,Entmology&Plant Path	011900	2,051,125.07		73,628.65	1,916.96		(19,532.04)	2,146,202.72
Food Sci Nutrition Hlth Promo	012000	627,640.67	9,948.47	57,205.34	24,019.32			718,813.80
School of Human Sciences	012100	334,225.08	14,444.89	11,360.00	10,723.82			370,753.79
Social Science Research Center	012200	447,679.29		29,254.00				476,933.29
Brown Loam Branch Experiment Statio	012300	372,030.11	4,098.05	88,182.64	143,121.10			607,431.90
Coastal Plain Experiment Station	012400	147,628.93	84.24	26,091.33	54,456.87			228,261.37
Landscape Architecture	012600	79,136.79	2,499.23	1,014.57	8,203.11			90,853.70
North MS Branch Exp Station	012700	69,239.04		12,916.00	15,004.57			97,159.61

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
NE MS Branch Exp Station	012800	243,608.14	3,792.85	17,731.00	70,056.53			335,188.52
South MS Branch Experiment Station	013000	326,582.20	6,668.59	65,063.37	77,784.20		(6,231.40)	482,329.76
White Sand Unit	013001	52,675.68	279.18	10,335.95	46,150.96			109,441.77
Poultry Science	013100	593,230.92		55,302.09	31,192.59		(13,611.00)	693,336.60
Delta Research and Extension Center	013200	1,731,773.82	13,457.47	551,155.36	327,254.47	610.45	(51,855.91)	2,676,107.48
Aquaculture- Agr. and Natural Res.	013400				104.00			104.00
Truck Crops Branch Exp Station	013500	384,381.97	5,780.49	51,655.99	31,818.29			473,636.74
MAFES Special Projects	013700			4,486.43	3,441.00		(1,483,478.00)	1,491,405.43
MAFES Special Proj - Lapsed	013702		1,314.88	1,251.80	7,485.25			10,051.93
MAFES Special Proj - Equipment	013705					15,000.00	(339,381.36)	354,381.36
Fringe Benefits Pool - MAFES	013706	4,730,349.24		25,707.56			(4,528.41)	4,760,585.21
Prairie Research Unit	013900	250,228.25	367.79	33,047.72	122,825.26		(19,230.18)	425,699.20
North MS Research and Extension Ctr	014000	141,645.84	319.02	33,999.83	26,230.04		(4,139.95)	206,334.68
NMREC - Horticultural Unit	014001	209,795.85	7,683.49	8,367.02	25,377.88			251,224.24
Pontotoc Ridge-Flatwoods Branch Exp	014600	365,807.30	2,492.18	38,595.81	76,060.23		(2,257.44)	485,212.96
Central MS Research & Ext Center	015700	129,152.41	3,099.95	60,840.04	4,082.71			197,175.11
Coastal Research & Extension Center	015900	219,342.57	15,612.86	39,363.55	30,277.36			304,596.34
Thad Cochran Warmwater Aquaculture	016200	220,966.54	186.39	213,098.90	197,438.03	(56,471.00)		575,218.86
Foundation Herds	016600	332,611.52	94.81	89,532.19	444,248.81	16,493.48		882,980.81
MAFES Administrative Overhead	017600	75,720.98		53,215.95	5,785.95		(1,131,168.95)	1,265,891.83
Omic Biology Lab	018100	80,282.19						80,282.19
FWRC - Forestry	080100	1,029,225.78	2,566.28	27,424.46	41,952.14		(25,068.62)	1,126,237.28
Forest Operations	080200	247,903.69		242.79	32,956.35		44,276.00	236,826.83
FWRC-Wildlife,Fisheries&Aquaculture	080300	864,918.05	8,001.12	81,191.62	57,257.06	1,191.00	(24,214.92)	1,036,773.77
Colg of Forest Res-Wlf & Fisheries	080301	528.70						528.70
MS Cooperative Fish & Wildlife Resc	080400				89.99			89.99
FWRC-Sustainable Bioproducts	080500	1,281,400.65	9,716.64	119,412.54	122,777.92		(137,412.61)	1,670,720.36
FWRC - Director	088800	876,816.39		30,618.11	11,278.66			918,713.16
FWRC - Operations & Maintenance	088803	36,182.39		599,204.01	29,268.30		(217,948.96)	882,603.66
FWRC - Fringe Pool	088806	1,138,169.45					(45,523.06)	1,183,692.51
CVM Dept of Basic Sciences	182010			15,000.00				15,000.00
CVM Aquatic Task Force	182020			100.00	23,546.36			23,646.36
CVM Mammalian Task Force	182070		994.71	21,027.30	47,861.99			69,884.00
Geosystems Research Institute	191000	29,635.08		70.00	103.49			29,808.57
Energy Institute	193200				73.00			73.00
V P for Ag, Forestry & Vet-Med	440500	809,262.50	29,022.70	35,506.77	26,456.24			900,248.21
Fringe Benefits Allocation Pool	461302	209,900.80						209,900.80
TOTAL		26,677,017.94	217,437.47	3,799,096.41	2,801,031.00	29,783.96	(3,613,705.94)	37,138,072.72

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
SPECIAL RESEARCH INITIATIVES (MAFES)								
Ag & Bio Engineering	010300	54,844.55	15,177.94	10,534.47	36,009.56			116,566.52
Agricultural Economics	010500	20,969.30	16,792.90	11,711.99	197.96			49,672.15
Plant and Soil Sciences	011100	91,966.71	10,584.29	13,530.79	45,900.73			161,982.52
Animal & Dairy Science	011300	16,667.26	12,772.07	29,738.51	82,008.51			141,186.35
Biochem,MolBio,Entmology&Plant Path	011900	126,678.57	11,756.83	28,705.90	72,709.01			239,850.31
Food Sci Nutrition Hlth Promo	012000	29,676.16	4,412.63	3,955.00	12,562.70			50,606.49
Landscape Architecture	012600	10,739.12			4,896.65			15,635.77
Poultry Science	013100	45,239.87	2,583.84	14,506.86	35,915.66			98,246.23
Truck Crops Branch Exp Station	013500	18,000.00	2,161.95	3,713.29	5,428.55			29,303.79
Fringe Benefits Pool - MAFES	013706	88,409.75		9,832.75				98,242.50
Pontotoc Ridge-Flatwoods Branch Exp	014600		2,696.52	33,607.04	7,567.19			43,870.75
FWRC-Wildlife,Fisheries&Aquaculture	080300	52,150.34		2,184.50	27,030.42	9,450.00		90,815.26
Geosystems Research Institute	191000	52,645.58	7,527.94	1,904.00	9,993.85			72,071.37
Inst for Genom, Biocom, Biotec	191400	15,200.00		28,930.48	10,122.54			54,253.02
TOTAL		<u>623,187.21</u>	<u>86,466.91</u>	<u>192,855.58</u>	<u>350,343.33</u>	<u>9,450.00</u>		<u>1,262,303.03</u>
SUBTOTAL		50,947,765.23	451,532.19	4,681,039.54	3,618,801.92	196,621.82	(7,509,891.74)	67,405,652.44
Less Interdepartmental Activity				(543,374.69)				(543,374.69)
TOTAL RESEARCH		<u><u>50,947,765.23</u></u>	<u><u>451,532.19</u></u>	<u><u>4,137,664.85</u></u>	<u><u>3,618,801.92</u></u>	<u><u>196,621.82</u></u>	<u><u>(7,509,891.74)</u></u>	<u><u>66,862,277.75</u></u>
INSTITUTIONAL PUBLIC SERVICE								
Agricultural Communications	011000			7.00				7.00
Stennis Inst of Govt and Comm Dev	030600	852,926.32	17,729.78	62,889.47	40,695.42		18.00	974,222.99
Early Childhood Institute	051400			122.00				122.00
CAVS Extension	068802	202,375.54	22,468.93	77,130.06	82,228.33		(666,625.14)	1,050,828.00
Graduate Assistantships	090300	941,846.52						941,846.52
CVM Dept of Basic Sciences	182010	401,172.11						401,172.11
CVM MVRDL	183100	1,877,140.66	1,271.61	491,255.74	360,516.54	22,451.87	(875.78)	2,753,512.20
Clinical Pathology	183110			10,571.04	50,305.49			60,876.53
Pathology	183120			150.00	51,050.68	19,650.00		70,850.68
Microbiology	183130			1,725.00	36,397.53			38,122.53
Sample Receiving	183140			45,852.77	11,675.80			57,528.57
Serology	183150			528.00	24,557.15			25,085.15
Avian Serology	183160				11,818.01			11,818.01
Virology	183170			414.80	58,031.42			58,446.22
Molecular Biology	183180			2,809.89	73,863.24			76,673.13

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FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
CVM MS Poultry Diagnostic Lab	183200	695,440.65		1,253.10	237,348.98			934,042.73
CVM MS Aquatic Diagnostic Lab	183300	522,163.23		300.00				522,463.23
CVM Pathobiology Dept Admin	183905	2,430,330.54	876.05	232,875.02	22,072.87	14,900.56	(248.00)	2,701,303.04
CVM Clinical Pathology	183910			236.00	77,426.98			77,662.98
CVM Histopathology/Necropsy	183920				95,932.63			95,932.63
CVM Microbiology	183930				53,272.36			53,272.36
CVM Sample Receiving	183940				1,470.62			1,470.62
Fish Diagnostics	183950			27.61	22,397.78			22,425.39
CVM Molecular Diagnostics	183960				(220.00)			(220.00)
CVM Population Medicine Dept Admin	183970		725.98	9,715.49	10,598.73			21,040.20
PPM Pharmacy	183975				2,856.95			2,856.95
CVM PPM Released Salary	183998		2,371.13	7,078.92	25,866.29		(5,000.00)	40,316.34
CVM PPM Lapsed Salary	183999			8,000.00			(31,330.00)	39,330.00
CVM AHC Administration	184100	4,372,696.52	1,210.99	375,069.15	71,813.61	103,387.00		4,924,177.27
CVM Clinical Science Office	184105			41,255.73	7,476.62			48,732.35
Small Animal Critical Care	184110			15,308.39	191,088.49			206,396.88
CVM Small Animal Internal Medicine	184120			12,261.21	75,795.05			88,056.26
CVM Food Animal	184130			5,500.09	41,734.04			47,234.13
CVM Equine	184140			26,894.12	135,404.49			162,298.61
Theriogenology	184145			2,511.15	30,609.72			33,120.87
CVM Medical Records	184150			250.00	3,477.64			3,727.64
CVM Pharmacy	184160			26,874.15	503,721.72			530,595.87
Diagnostic Imaging	184170			167,370.91	14,729.88			182,100.79
CVM AHC/INST	184175			265,065.42	21,283.27			286,348.69
CVM Surgery	184180			65,269.91	292,067.97			357,337.88
CVM Ophthalmology	184183			7.41	18,448.62			18,456.03
CVM Anesthesiology	184185			10,685.97	109,424.06			120,110.03
CVM Small Animal Community Practice	184190			3,287.95	33,425.41			36,713.36
AHC Neurology	184195			210.40	127.68			338.08
LARAC Client Accounts	184196			3.94	187,496.92			187,500.86
CVM Equine Initiative	184210			22,089.50	18,851.14			40,940.64
CVM CS Released Salary	184998	259.38	2,750.60	4,342.43	12,094.74			19,447.15
CVM CS Lapsed Salary	184999			3,812.18			(36,306.10)	40,118.28

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
CVM Admin Support Adm	185410			(10,709.12)				(10,709.12)
MASEP	190400	1,145,243.70	89,190.28	177,171.94	75,301.26		(293,714.70)	1,780,621.88
MSU-Riley Center	313214	45,608.58						45,608.58
Publications - MS Quarterly	343100	48,605.06	2,652.92	616.45	7,100.05			58,974.48
Fringe Benefits Allocation Pool	461302	153,361.55						153,361.55
TOTAL		13,689,170.36	141,248.27	2,168,091.19	3,201,636.18	160,389.43	(1,034,081.72)	20,394,617.15
FAMILY & CONSUMER SCIENCES								
4-H & Family & Consumer Sciences	010804	46,047.68	1,318.17	125.00				47,490.85
Extension Tech Outreach-Support	011401			37.64				37.64
Food Sci Nutrition Hlth Promo	012000	420,224.45	10,717.55	3,904.22	5,335.69			440,181.91
Nutrition Education	012002	205,425.25	18,487.36	16,436.64	36,266.74			276,615.99
School of Human Sciences	012100	642,318.93	22,530.66	19,678.98	13,302.99		(56,916.67)	754,748.23
Human Sciences-Early Years Network	012102	2,303.43						2,303.43
Fringe Benefits Pool-MSU-ES	018901	1,006,366.01					(20,564.00)	1,026,930.01
Extension Southwest Region	019100		649.38	340.00				989.38
MSU Extension- Amite County	019103	27,873.45	1,617.87					29,491.32
MSU Extension- Attala County	019104	20,348.63	2,058.99					22,407.62
MSU Extension- Claiborne County	019111	16,724.24	2,301.36					19,025.60
MSU Extension- Copiah County	019115	54,194.48	4,260.75					58,455.23
MSU Extension- Franklin County	019119	23,139.20	3,114.20					26,253.40
MSU Extension- Hinds County	019125	47,924.54	4,598.74					52,523.28
MSU Extension- Jefferson County	019132	17,822.88	453.21					18,276.09
MSU Extension- Leake County	019140	60,505.84	4,968.67					65,474.51
MSU Extension- Lincoln County	019143	23,939.01	838.86					24,777.87
MSU Extension- Madison County	019145	24,520.56	4,536.81					29,057.37
MSU Extension- Pike County	019157		701.44					701.44
MSU Extension- Rankin County	019161	32,342.33	2,006.11					34,348.44
MSU Extension- Scott County	019162	32,616.55	2,249.73					34,866.28
MSU Extension- Simpson County	019164	41,594.56	4,331.20		76.43			46,002.19
MSU Extension- Smith County	019165	21,524.16	3,386.34					24,910.50
MSU Extension- Wilkinson County	019179	49,789.73	3,675.35		8.69			53,473.77
Extension Delta Region	019200		435.92	25.00				460.92
MSU Extension- Bolivar County	019206	31,690.80	1,647.67	15.00				33,353.47
MSU Extension- Carroll County	019208	20,085.84	3,454.81	100.00				23,640.65
MSU Extension- Coahoma County	019214	23,219.77	4,511.40					27,731.17
MSU Extension- Desoto County	019217	27,928.63	1,304.57					29,233.20

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
MSU Extension- Grenada County	019222	18,763.30	4,012.97	60.00				22,836.27
MSU Extension- Holmes County	019226	40,068.96	5,392.20	8.77	100.16			45,570.09
MSU Extension- Humphreys County	019227	50,866.62	5,593.85	120.00	645.72			57,226.19
MSU Extension- Issaquena County	019228	6,093.77						6,093.77
MSU Extension- Leflore County	019242	74,132.88	10,234.92	25.00	434.60			84,827.40
MSU Extension- Montgomery County	019249	21,628.62	3,579.75					25,208.37
MSU Extension- Panola County	019254	37,212.38	4,656.89	75.00				41,944.27
MSU Extension- Quitman County	019260	40,261.64	4,688.09					44,949.73
MSU Extension- Sharkey County	019263	18,039.31	1,268.49					19,307.80
MSU Extension- Sunflower County	019267	20,026.48	3,761.66	135.00				23,923.14
MSU Extension- Tallahatchie County	019268	41,970.64	5,910.56		593.29			48,474.49
MSU Extension- Tate County	019269	18,004.34	4,479.78					22,484.12
MSU Extension- Tunica County	019272	23,062.75	4,792.28					27,855.03
MSU Extension- Washington County	019276	54,208.16	4,269.38					58,477.54
MSU Extension- Yazoo County	019282	25,484.32	4,392.80	150.00				30,027.12
Extension Northeast Region	019300				149.74		(5,018.45)	5,168.19
MSU Extension- Alcorn County	019302	28,846.18	1,546.06					30,392.24
MSU Extension- Calhoun County	019307	9,874.60						9,874.60
MSU Extension- Chickasaw County	019309	47,535.32	4,303.77	150.00	58.77			52,047.86
MSU Extension- Choctaw County	019310	22,989.72	1,424.87					24,414.59
MSU Extension- Clay County	019313	23,147.85	813.90					23,961.75
MSU Extension- Itawamba County	019329	36,317.94	2,970.39	50.00				39,338.33
MSU Extension- Lafayette County	019336	18,049.69	1,967.75	25.00				20,042.44
MSU Extension- Lee County	019341	53,755.94	3,160.51		386.59			57,303.04
MSU Extension- Lowndes County	019344	28,151.67	1,727.12	95.00				29,973.79
MSU Extension- Marshall County	019347	30,481.38	3,694.49	25.00				34,200.87
MSU Extension- Noxubee County	019352	26,358.36	3,557.37	90.00				30,005.73
MSU Extension- Oktibbeha County	019353	53,098.57	2,807.34	100.00	522.95			56,528.86
MSU Extension- Pontotoc County	019358	25,001.81	2,939.95	25.00				27,966.76
MSU Extension- Prentiss County	019359	26,937.11	2,923.05					29,860.16
MSU Extension- Tippah County	019370	25,450.46	2,295.20					27,745.66
MSU Extension- Tishomingo County	019371	42,326.32	3,626.45	25.00	95.97			46,073.74
MSU Extension- Webster County	019378	19,173.30	1,247.09		168.10			20,588.49
MSU Extension- Winston County	019380	19,998.48	2,284.51	30.00				22,312.99
MSU Extension- Yalobusha County	019381	27,078.32	3,669.85	25.00				30,773.17
MSU Extension- Covington County	019416	32,799.02	2,623.35					35,422.37
MSU Extension- Forrest County	019418	22,695.62	2,923.84					25,619.46
MSU Extension- George County	019420	28,251.34	1,546.09		100.79			29,898.22

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Hancock County	019423	18,539.23	1,632.02					20,171.25
MSU Extension- Harrison County	019424	19,672.40	3,812.27					23,484.67
MSU Extension- Jackson County	019430	30,168.42	2,083.32					32,251.74
MSU Extension- Jefferson Dav County	019433	38,978.88	3,649.03		16.01			42,643.92
MSU Extension- Jones County	019434	47,682.53	4,271.35	3.50	183.48			52,140.86
MSU Extension- Kemper County	019435	19,825.81	3,285.40					23,111.21
MSU Extension- Lamar County	019437	28,319.75	1,537.36					29,857.11
MSU Extension- Lauderdale County	019438	21,752.32	3,637.69					25,390.01
MSU Extension- Neshoba County	019450	24,324.00	3,636.15					27,960.15
MSU Extension- Newton County	019451	119,756.75	10,464.49		30.34			130,251.58
MSU Extension- Pearl River County	019455	29,397.57	4,707.21					34,104.78
MSU Extension- Perry County	019456	40,675.43	1,794.30					42,469.73
MSU Extension- Stone County	019466	36,780.44	3,465.58					40,246.02
MSU Extension- Wayne County	019477	72,980.11	5,186.50					78,166.61
Colg of Forest Res-Wlf & Fisheries	080301			(36.20)				(36.20)
TOTAL		<u>4,607,467.76</u>	<u>284,406.36</u>	<u>41,843.55</u>	<u>58,477.05</u>		<u>(82,499.12)</u>	<u>5,074,693.84</u>
ENTERPRISE & COMMUNITY RESOURCE DEV								
Agricultural Economics	010500	335,050.14	8,693.52	33,192.12	17,015.80		(25,612.80)	419,564.38
Enterprise and Community Res Devlp	010803	30,000.06			285.00			30,285.06
Extension Center for Tech Outreach	011400	817,597.31	30,003.57	32,631.21	22,168.01			902,400.10
Extension Tech Outreach-Equipment	011402			52,707.50				52,707.50
Ext Ctr for Government & Comm Devel	014200	659,517.62	11,343.37	5,100.06	5,437.10			681,398.15
Central MS Research & Ext Center	015700	7,326.48						7,326.48
Fringe Benefits Pool-MSU-ES	018901	919,515.98					(9,473.36)	928,989.34
MSU Extension- Adams County	019101	6,176.55						6,176.55
MSU Extension- Amite County	019103	9,257.27						9,257.27
MSU Extension- Attala County	019104	9,296.96						9,296.96
MSU Extension- Claiborne County	019111	4,120.96						4,120.96
MSU Extension- Copiah County	019115	10,624.94						10,624.94
MSU Extension- Franklin County	019119	9,058.64						9,058.64
MSU Extension- Hinds County	019125	20,618.01						20,618.01
MSU Extension- Jefferson County	019132	4,487.55						4,487.55
MSU Extension- Lawrence County	019139	5,425.44						5,425.44
MSU Extension- Leake County	019140	10,008.25						10,008.25
MSU Extension- Lincoln County	019143	13,265.62						13,265.62
MSU Extension- Madison County	019145	14,634.72						14,634.72
MSU Extension- Pike County	019157	11,039.55						11,039.55

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Rankin County	019161	16,482.24						16,482.24
MSU Extension- Scott County	019162	9,957.78						9,957.78
MSU Extension- Simpson County	019164	8,661.50						8,661.50
MSU Extension- Smith County	019165	9,073.92						9,073.92
MSU Extension- Walthal County	019174	6,439.20						6,439.20
MSU Extension- Warren County	019175	4,335.71						4,335.71
MSU Extension- Wilkinson County	019179	9,336.49						9,336.49
MSU Extension- Bolivar County	019206	14,819.04						14,819.04
MSU Extension- Carroll County	019208	8,331.12						8,331.12
MSU Extension- Coahoma County	019214	9,158.85						9,158.85
MSU Extension- Desoto County	019217	16,044.65						16,044.65
MSU Extension- Grenada County	019222	11,408.39						11,408.39
MSU Extension- Holmes County	019226	8,971.92						8,971.92
MSU Extension- Humphreys County	019227	9,741.21						9,741.21
MSU Extension- Issaquena County	019228	4,367.73						4,367.73
MSU Extension- Leflore County	019242	15,540.96						15,540.96
MSU Extension- Montgomery County	019249	10,390.95						10,390.95
MSU Extension- Panola County	019254	15,578.88						15,578.88
MSU Extension- Quitman County	019260	8,323.48						8,323.48
MSU Extension- Sharkey County	019263	4,307.58						4,307.58
MSU Extension- Sunflower County	019267	9,335.97						9,335.97
MSU Extension- Tallahatchie County	019268	11,562.70						11,562.70
MSU Extension- Tate County	019269	8,528.50						8,528.50
MSU Extension- Tunica County	019272	9,573.48						9,573.48
MSU Extension- Washington County	019276	13,044.15						13,044.15
MSU Extension- Yazoo County	019282	9,951.65						9,951.65
MSU Extension- Alcorn County	019302	15,283.08						15,283.08
MSU Extension- Benton County	019305	4,520.64						4,520.64
MSU Extension- Calhoun County	019307	4,761.84						4,761.84
MSU Extension- Chickasaw County	019309	9,668.83						9,668.83
MSU Extension- Choctaw County	019310	8,520.96						8,520.96
MSU Extension- Clay County	019313	9,250.07						9,250.07
MSU Extension- Itawamba County	019329	10,419.39						10,419.39
MSU Extension- Lafayette County	019336	10,608.78						10,608.78
MSU Extension- Lee County	019341	12,402.01						12,402.01
MSU Extension- Lowndes County	019344	13,264.07						13,264.07
MSU Extension- Marshall County	019347	11,142.68						11,142.68
MSU Extension- Monroe County	019348	8,547.71						8,547.71

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Noxubee County	019352	9,430.64						9,430.64
MSU Extension- Oktibbeha County	019353	16,471.58						16,471.58
MSU Extension- Pontotoc County	019358	14,162.01						14,162.01
MSU Extension- Prentiss County	019359	9,432.56						9,432.56
MSU Extension- Tippah County	019370	6,039.25						6,039.25
MSU Extension- Tishomingo County	019371	7,505.51						7,505.51
MSU Extension- Union County	019373	5,480.88						5,480.88
MSU Extension- Webster County	019378	7,011.12						7,011.12
MSU Extension- Winston County	019380	7,218.91						7,218.91
MSU Extension- Yalobusha County	019381	45,428.79	3,924.90					49,353.69
MSU Extension- Clarke County	019412	4,857.53						4,857.53
MSU Extension- Covington County	019416	10,980.23						10,980.23
MSU Extension- Forrest County	019418	7,357.47						7,357.47
MSU Extension- George County	019420	5,850.22						5,850.22
MSU Extension- Greene County	019421	2,625.67						2,625.67
MSU Extension- Hancock County	019423	8,448.10						8,448.10
MSU Extension- Harrison County	019424	15,537.85						15,537.85
MSU Extension- Jackson County	019430	12,251.50						12,251.50
MSU Extension- Jasper County	019431	2,833.32						2,833.32
MSU Extension- Jefferson Dav County	019433	9,390.24						9,390.24
MSU Extension- Jones County	019434	12,750.02						12,750.02
MSU Extension- Kemper County	019435	10,375.41						10,375.41
MSU Extension- Lamar County	019437	12,922.13						12,922.13
MSU Extension- Lauderdale County	019438	10,069.01						10,069.01
MSU Extension- Marion County	019446	4,832.98						4,832.98
MSU Extension- Neshoba County	019450	12,532.80						12,532.80
MSU Extension- Newton County	019451	10,291.43						10,291.43
MSU Extension- Pearl River County	019455	52,914.95	2,963.34					55,878.29
MSU Extension- Perry County	019456	8,415.80						8,415.80
MSU Extension- Stone County	019466	12,233.55						12,233.55
MSU Extension- Wayne County	019477	8,831.14						8,831.14
Dean of Business	048800	247.52						247.52
Geosystems Research Institute	191000	135,483.53	2,498.24	2,224.01	4,404.39		(732.00)	145,342.17
Fringe Benefits Allocation Pool	461302	73.53						73.53
TOTAL		3,778,967.34	59,426.94	125,854.90	49,310.30		(35,818.16)	4,049,377.64

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
4-H YOUTH DEVELOPMENT								
Nutrition Education	012002				(82,280.50)			(82,280.50)
4-H Youth Development	013600	497,967.99	10,839.12	8,638.87	14,447.77			531,893.75
Fringe Benefits Pool-MSU-ES	018901	1,438,074.93						1,438,074.93
Extension Southwest Region	019100		41,212.38					41,212.38
MSU Extension- Adams County	019101	48,152.16	2,854.94					51,007.10
MSU Extension- Amite County	019103	37,028.09						37,028.09
MSU Extension- Attala County	019104	37,707.48						37,707.48
MSU Extension- Claiborne County	019111	16,479.60	244.62					16,724.22
MSU Extension- Copiah County	019115	42,508.66						42,508.66
MSU Extension- Franklin County	019119	36,233.28						36,233.28
MSU Extension- Hinds County	019125	140,916.11	2,167.58					143,083.69
MSU Extension- Jefferson County	019132	17,960.34						17,960.34
MSU Extension- Lawrence County	019139	21,690.00						21,690.00
MSU Extension- Leake County	019140	32,269.77						32,269.77
MSU Extension- Lincoln County	019143	76,441.23	1,485.59					77,926.82
MSU Extension- Madison County	019145	83,892.40	2,480.32					86,372.72
MSU Extension- Pike County	019157	65,768.99	2,632.05	90.00				68,491.04
MSU Extension- Rankin County	019161	98,597.66	3,531.11					102,128.77
MSU Extension- Scott County	019162	39,824.59	130.68					39,955.27
MSU Extension- Simpson County	019164	34,649.97	362.20					35,012.17
MSU Extension- Smith County	019165	36,296.40						36,296.40
MSU Extension- Walthal County	019174	54,299.48	1,491.96					55,791.44
MSU Extension- Warren County	019175	17,342.71						17,342.71
MSU Extension- Wilkinson County	019179	37,345.81						37,345.81
Extension Delta Region	019200		5,961.07					5,961.07
MSU Extension- Bolivar County	019206	76,578.90	4,732.96	60.00				81,371.86
MSU Extension- Carroll County	019208	33,322.80						33,322.80
MSU Extension- Coahoma County	019214	35,278.78						35,278.78
MSU Extension- Desoto County	019217	119,956.61	5,697.10					125,653.71
MSU Extension- Grenada County	019222	45,617.23						45,617.23
MSU Extension- Holmes County	019226	35,871.84						35,871.84
MSU Extension- Humphreys County	019227	40,337.85						40,337.85
MSU Extension- Issaquena County	019228	21,419.06						21,419.06
MSU Extension- Leflore County	019242	84,110.46	3,304.50					87,414.96
MSU Extension- Montgomery County	019249	41,565.15	2,459.03					44,024.18
MSU Extension- Panola County	019254	71,593.68	2,189.33					73,783.01

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Quitman County	019260	33,303.54						33,303.54
MSU Extension- Sharkey County	019263	17,231.44						17,231.44
MSU Extension- Sunflower County	019267	35,997.19						35,997.19
MSU Extension- Tallahatchie County	019268	77,742.64	1,985.88	105.00				79,833.52
MSU Extension- Tate County	019269	34,113.43						34,113.43
MSU Extension- Tunica County	019272	35,102.82	843.50					35,946.32
MSU Extension- Washington County	019276	74,424.79	5,554.29		35.00			80,014.08
MSU Extension- Yazoo County	019282	39,800.86			65.00			39,865.86
Extension Northeast Region	019300		56,529.68	2,160.00	6,579.01		(500.00)	65,768.69
MSU Extension- Alcorn County	019302	82,945.06	4,501.34	15.00				87,461.40
MSU Extension- Benton County	019305	18,097.44						18,097.44
MSU Extension- Calhoun County	019307	37,165.59	2,151.81	25.00				39,342.40
MSU Extension- Chickasaw County	019309	77,906.23	2,497.81					80,404.04
MSU Extension- Choctaw County	019310	34,093.68						34,093.68
MSU Extension- Clay County	019313	36,999.59						36,999.59
MSU Extension- Itawamba County	019329	41,684.65						41,684.65
MSU Extension- Lafayette County	019336	42,429.13	311.58					42,740.71
MSU Extension- Lee County	019341	75,249.98	875.39	90.00				76,215.37
MSU Extension- Lowndes County	019344	71,547.92	2,237.68					73,785.60
MSU Extension- Marshall County	019347	48,085.91						48,085.91
MSU Extension- Monroe County	019348	64,664.94	1,538.45					66,203.39
MSU Extension- Noxubee County	019352	37,728.05						37,728.05
MSU Extension- Oktibbeha County	019353	98,488.95	1,078.05					99,567.00
MSU Extension- Pontotoc County	019358	85,118.30	3,982.90	95.00				89,196.20
MSU Extension- Prentiss County	019359	37,736.85						37,736.85
MSU Extension- Tippah County	019370	24,167.85	60.48					24,228.33
MSU Extension- Tishomingo County	019371	30,021.86						30,021.86
MSU Extension- Union County	019373	21,935.04						21,935.04
MSU Extension- Webster County	019378	30,998.01	1,281.33	60.00				32,339.34
MSU Extension- Winston County	019380	58,213.73	1,939.01	55.00				60,207.74
MSU Extension- Yalobusha County	019381	41,120.25						41,120.25
Extension Coastal Region	019400		24,860.57					24,860.57
MSU Extension- Clarke County	019412	19,437.38						19,437.38
MSU Extension- Covington County	019416	51,646.51						51,646.51
MSU Extension- Forrest County	019418	40,461.36	1,396.38					41,857.74
MSU Extension- George County	019420	21,571.86						21,571.86
MSU Extension- Greene County	019421	10,502.37						10,502.37
MSU Extension- Hancock County	019423	33,790.75						33,790.75

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Harrison County	019424	93,660.19	5,090.19					98,750.38
MSU Extension- Jackson County	019430	67,004.89	4,722.91					71,727.80
MSU Extension- Jasper County	019431	11,334.90						11,334.90
MSU Extension- Jefferson Dav County	019433	37,560.00						37,560.00
MSU Extension- Jones County	019434	72,340.96	3,178.81					75,519.77
MSU Extension- Kemper County	019435	41,494.85						41,494.85
MSU Extension- Lamar County	019437	64,242.83	1,424.21					65,667.04
MSU Extension- Lauderdale County	019438	50,507.54	8.64					50,516.18
MSU Extension- Marion County	019446	19,336.82						19,336.82
MSU Extension- Neshoba County	019450	83,371.18	3,969.87					87,341.05
MSU Extension- Newton County	019451	49,113.74						49,113.74
MSU Extension- Pearl River County	019455	89,068.02	3,329.56					92,397.58
MSU Extension- Perry County	019456	33,648.95						33,648.95
MSU Extension- Stone County	019466	48,932.34						48,932.34
MSU Extension- Wayne County	019477	33,050.84						33,050.84
TOTAL		5,933,294.01	229,126.86	11,393.87	(61,153.72)		(500.00)	6,113,161.02
ADMINISTRATIVE SUPPORT								
Agricultural Communications	011000	1,581,712.33	19,005.05	42,630.04	129,428.86			1,772,776.28
Extension Center for Tech Outreach	011400	910,274.29			(30.98)		(1,471.00)	911,714.31
Extension Tech Outreach-Support	011401			100,547.12	9,696.29			110,243.41
Extension Tech Outreach-Equipment	011402			4,665.99	4,747.07			9,413.06
School of Human Sciences	012100	201,800.74	3,851.01	3,486.78	4,617.74		(4,128.07)	217,884.34
Central MS Research & Ext Center	015700	51,659.23						51,659.23
Coastal Research & Extension Center	015900	6,402.72						6,402.72
Printing/Publications	017100				81,190.09			81,190.09
Print on Demand	017101				50,646.52			50,646.52
MSU-ES Organization Support	018900		1,005.65		36.00			1,041.65
Fringe Benefits Pool-MSU-ES	018901	1,917,577.15					(531.00)	1,918,108.15
Extension Southwest Region	019100	7,372.97						7,372.97
MSU Extension- Adams County	019101	39,174.02						39,174.02
MSU Extension- Amite County	019103	39,646.42						39,646.42
MSU Extension- Attala County	019104	35,054.40						35,054.40
MSU Extension- Claiborne County	019111	33,465.93						33,465.93
MSU Extension- Copiah County	019115	24,368.32						24,368.32
MSU Extension- Franklin County	019119	27,039.77						27,039.77
MSU Extension- Hinds County	019125	74,682.44						74,682.44
MSU Extension- Jefferson County	019132	33,441.52						33,441.52

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Lawrence County	019139	35,494.62						35,494.62
MSU Extension- Leake County	019140	38,158.15						38,158.15
MSU Extension- Lincoln County	019143	70,514.80						70,514.80
MSU Extension- Madison County	019145	34,124.23						34,124.23
MSU Extension- Pike County	019157	33,838.04						33,838.04
MSU Extension- Rankin County	019161	50,095.76						50,095.76
MSU Extension- Scott County	019162	34,031.45						34,031.45
MSU Extension- Simpson County	019164	29,088.39						29,088.39
MSU Extension- Smith County	019165	32,800.08						32,800.08
MSU Extension- Walthal County	019174	34,806.48						34,806.48
MSU Extension- Warren County	019175	35,759.29						35,759.29
MSU Extension- Wilkinson County	019179	36,993.18						36,993.18
Extension Delta Region	019200	94,309.38						94,309.38
MSU Extension- Bolivar County	019206	51,706.08						51,706.08
MSU Extension- Carroll County	019208	34,190.88						34,190.88
MSU Extension- Coahoma County	019214	35,503.08						35,503.08
MSU Extension- Desoto County	019217	56,722.48						56,722.48
MSU Extension- Grenada County	019222	37,033.92						37,033.92
MSU Extension- Holmes County	019226	34,084.08						34,084.08
MSU Extension- Humphreys County	019227	34,130.64						34,130.64
MSU Extension- Issaquena County	019228	28,233.13						28,233.13
MSU Extension- Leflore County	019242	57,555.63						57,555.63
MSU Extension- Montgomery County	019249	36,120.00						36,120.00
MSU Extension- Panola County	019254	35,454.57						35,454.57
MSU Extension- Quitman County	019260	26,447.98						26,447.98
MSU Extension- Sharkey County	019263	34,481.12						34,481.12
MSU Extension- Sunflower County	019267	14,340.28						14,340.28
MSU Extension- Tallahatchie County	019268	31,855.65						31,855.65
MSU Extension- Tate County	019269	18,612.68						18,612.68
MSU Extension- Tunica County	019272	31,453.28						31,453.28
MSU Extension- Washington County	019276	65,006.97						65,006.97
MSU Extension- Yazoo County	019282	40,126.06						40,126.06
Extension Northeast Region	019300	49,394.43	5,563.83	350.00				55,308.26
MSU Extension- Alcorn County	019302	64,454.78						64,454.78
MSU Extension- Benton County	019305	34,837.17						34,837.17
MSU Extension- Calhoun County	019307	31,670.49						31,670.49
MSU Extension- Chickasaw County	019309	33,148.80						33,148.80
MSU Extension- Choctaw County	019310	47,969.67						47,969.67

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Clay County	019313	31,374.93						31,374.93
MSU Extension- Itawamba County	019329	33,524.69						33,524.69
MSU Extension- Lafayette County	019336	32,555.28						32,555.28
MSU Extension- Lee County	019341	43,172.97						43,172.97
MSU Extension- Lowndes County	019344	40,410.55						40,410.55
MSU Extension- Marshall County	019347	34,158.90						34,158.90
MSU Extension- Monroe County	019348	34,629.38						34,629.38
MSU Extension- Noxubee County	019352	33,385.96						33,385.96
MSU Extension- Oktibbeha County	019353	63,985.80						63,985.80
MSU Extension- Pontotoc County	019358	30,497.52						30,497.52
MSU Extension- Prentiss County	019359	42,558.75						42,558.75
MSU Extension- Tippah County	019370	35,621.63						35,621.63
MSU Extension- Tishomingo County	019371	34,167.22						34,167.22
MSU Extension- Union County	019373	37,181.81						37,181.81
MSU Extension- Webster County	019378	35,530.92						35,530.92
MSU Extension- Winston County	019380	58,932.89						58,932.89
MSU Extension- Yalobusha County	019381	31,138.68						31,138.68
Extension Coastal Region	019400	19,780.56						19,780.56
MSU Extension- Clarke County	019412	35,039.09						35,039.09
MSU Extension- Covington County	019416	31,899.52						31,899.52
MSU Extension- Forrest County	019418	36,673.12						36,673.12
MSU Extension- George County	019420	34,502.64						34,502.64
MSU Extension- Greene County	019421	31,768.08						31,768.08
MSU Extension- Hancock County	019423	29,671.92						29,671.92
MSU Extension- Harrison County	019424	29,448.50						29,448.50
MSU Extension- Jackson County	019430	31,933.89						31,933.89
MSU Extension- Jasper County	019431	28,799.84						28,799.84
MSU Extension- Jefferson Dav County	019433	35,286.48						35,286.48
MSU Extension- Jones County	019434	35,184.32						35,184.32
MSU Extension- Kemper County	019435	36,152.04						36,152.04
MSU Extension- Lamar County	019437	36,700.78						36,700.78
MSU Extension- Lauderdale County	019438	27,330.77						27,330.77
MSU Extension- Marion County	019446	34,351.79						34,351.79
MSU Extension- Neshoba County	019450	37,711.32						37,711.32
MSU Extension- Newton County	019451	28,597.24						28,597.24
MSU Extension- Pearl River County	019455	53,670.51						53,670.51
MSU Extension- Perry County	019456	32,221.02						32,221.02
MSU Extension- Stone County	019466	33,372.60						33,372.60

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Wayne County	019477	37,045.76						37,045.76
Career Center	300100		6,986.67					6,986.67
Meridian Division of Arts & Science	313202	31,236.24						31,236.24
Meridian Division of Business	313203	38,144.40						38,144.40
Meridian Division of Education	313204	56,490.51						56,490.51
MSU-Riley Center	313214	130,304.69						130,304.69
TOTAL		8,154,365.46	36,412.21	151,679.93	280,331.59		(6,130.07)	8,628,919.26
ADMINISTRATION								
MSU - ES Administration	010800	125,016.86					523,132.59	(398,115.73)
4-H & Family & Consumer Sciences	010804	5,056.68						5,056.68
North MS Research and Extension Ctr	014000	10,504.62		333.33	191.00			11,028.95
Central MS Research & Ext Center	015700		22,085.38	14,247.42	13,949.67			50,282.47
Coastal Research & Extension Center	015900		21,896.29	48,070.73	29,439.72	4,500.00		103,906.74
Extension Support Services	016300						(18,358.74)	18,358.74
Administrative Services	017500	269,009.87						269,009.87
MSU-ES Organization Support	018900		285.32	600,183.99	45,433.97		(32,136.69)	678,039.97
Fringe Benefits Pool-MSU-ES	018901	352,158.87					(5,793.89)	357,952.76
MSU-ES Institutional Support	018910						(576,902.04)	576,902.04
Extension Southwest Region	019100	206,451.33	5,715.38	31,834.83	15,551.17			259,552.71
MSU Extension- Amite County	019103	955.58	103.68					1,059.26
MSU Extension- Claiborne County	019111		39.96					39.96
MSU Extension- Copiah County	019115		16.20					16.20
MSU Extension- Lincoln County	019143		329.21					329.21
MSU Extension- Madison County	019145		67.50					67.50
MSU Extension- Rankin County	019161		32.40					32.40
MSU Extension- Simpson County	019164	1,689.86	55.08					1,744.94
MSU Extension- Walthal County	019174		28.08					28.08
Extension Delta Region	019200	200,670.84	33,070.82	6,639.23	6,068.03			246,448.92
MSU Extension- Bolivar County	019206						(1,350.00)	1,350.00
MSU Extension- Carroll County	019208		104.86					104.86
MSU Extension- Coahoma County	019214	300.48					(1,350.00)	1,650.48
MSU Extension- Holmes County	019226		2,750.81					2,750.81
MSU Extension- Humphreys County	019227						(1,350.00)	1,350.00
MSU Extension- Leflore County	019242		115.56				(1,350.00)	1,465.56
MSU Extension- Sunflower County	019267	250.88					(1,350.00)	1,600.88
MSU Extension- Tallahatchie County	019268	251.04					(1,350.00)	1,601.04
MSU Extension- Tunica County	019272		773.60					773.60

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Washington County	019276	250.20						250.20
Extension Northeast Region	019300	189,880.44	6,345.97	11,158.02	12,662.40			220,046.83
MSU Extension- Alcorn County	019302	399.28						399.28
MSU Extension- Calhoun County	019307	1,549.72						1,549.72
MSU Extension- Marshall County	019347	503.28						503.28
MSU Extension- Oktibbeha County	019353	663.56						663.56
Extension Coastal Region	019400	195,348.00	10,237.76	22,258.64	6,035.51			233,879.91
MSU Extension- Harrison County	019424	852.07						852.07
MSU Extension- Jones County	019434	851.65						851.65
MSU Extension- Newton County	019451	801.88						801.88
MSU Extension- Stone County	019466	499.80						499.80
TOTAL		1,563,916.79	104,053.86	734,726.19	129,331.47	4,500.00	(118,158.77)	2,654,687.08
AGRICULTURE								
Ag & Bio Engineering	010300	298,446.90	1,014.98	3,944.71	2,927.64		(5,584.02)	311,918.25
Agricultural Economics	010500	395,425.48	3,279.11	6,991.74	2,973.15			408,669.48
Plant and Soil Sciences	011100	1,299,561.82	23,141.48	6,231.25	42,634.66			1,371,569.21
Soil Testing	011101	154,723.24		37,395.22	54,733.42		137,804.41	109,047.47
Animal & Dairy Science	011300	710,762.41	32,679.28	16,665.26	11,782.12		(4,313.08)	776,202.15
Biochem,MolBio,Entmology&Plant Path	011900	986,307.81	4,270.61	18,233.17	13,398.90			1,022,210.49
School of Human Sciences	012100	53,860.80						53,860.80
Landscape Architecture	012600	64,718.58	103.27	15.00				64,836.85
North MS Branch Exp Station	012700				50.61			50.61
South MS Branch Experiment Station	013000		91.80					91.80
Poultry Science	013100	245,197.58	3,022.02	3,672.43	16,304.84			268,196.87
Delta Research and Extension Center	013200	749,571.00	4,370.51	2,120.66	3,242.40			759,304.57
Fringe Benefits Pool - MAFES	013706	414.98						414.98
North MS Research and Extension Ctr	014000	342,915.47	16,314.21	19,108.55	37,070.40		(2,291.00)	417,699.63
NMREC - Horticultural Unit	014001			152.00				152.00
MSU Horsepark - Operations	014700	249,203.76						249,203.76
Central MS Research & Ext Center	015700	601,655.02					(24,000.00)	625,655.02
Coastal Research & Extension Center	015900	387,217.13	2,353.23	6,249.80	8,598.48	(4,500.00)	(12,048.46)	411,967.10
Thad Cochran Warmwater Aquaculture	016200	68,765.05	4,965.02	185.00				73,915.07
Fringe Benefits Pool-MSU-ES	018901	2,568,076.25					(20,420.68)	2,588,496.93
Extension Southwest Region	019100	86,806.99	7,534.38					94,341.37
MSU Extension- Adams County	019101	10,871.66	1,311.49					12,183.15
MSU Extension- Amite County	019103	22,384.66	2,177.23					24,561.89

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
MSU Extension- Attala County	019104	43,718.41	1,365.11					45,083.52
MSU Extension- Copiah County	019115	30,936.85	2,312.63					33,249.48
MSU Extension- Franklin County	019119	26,226.15	3,048.78					29,274.93
MSU Extension- Hinds County	019125	24,154.08	3,923.28					28,077.36
MSU Extension- Jefferson County	019132	22,447.89	1,951.22					24,399.11
MSU Extension- Lawrence County	019139	29,051.28	3,297.07					32,348.35
MSU Extension- Leake County	019140	18,811.05	2,556.61					21,367.66
MSU Extension- Lincoln County	019143	29,363.66	1,589.16					30,952.82
MSU Extension- Madison County	019145	29,487.61	2,238.79					31,726.40
MSU Extension- Pike County	019157	36,941.89	4,078.33					41,020.22
MSU Extension- Rankin County	019161	97,548.64	6,673.08	100.50				104,322.22
MSU Extension- Scott County	019162	21,365.60	1,928.94					23,294.54
MSU Extension- Simpson County	019164	24,688.62	3,572.35					28,260.97
MSU Extension- Smith County	019165	23,843.28	4,324.93					28,168.21
MSU Extension- Walthal County	019174	32,191.20	3,813.35					36,004.55
MSU Extension- Warren County	019175	24,536.51	1,747.02					26,283.53
MSU Extension- Wilkinson County	019179	20,085.11	2,526.98					22,612.09
Extension Delta Region	019200	59,877.67	11,018.09	292.91	92.14			71,280.81
MSU Extension- Bolivar County	019206	22,397.34	3,736.83					26,134.17
MSU Extension- Carroll County	019208	21,567.12	4,764.63	75.00				26,406.75
MSU Extension- Coahoma County	019214	26,939.30	5,169.98	15.00				32,124.28
MSU Extension- Desoto County	019217	96,956.09	8,080.11					105,036.20
MSU Extension- Grenada County	019222	38,398.20	8,223.07	10.00				46,631.27
MSU Extension- Holmes County	019226	24,892.32	6,601.43					31,493.75
MSU Extension- Humphreys County	019227	19,034.14	3,750.86					22,785.00
MSU Extension- Issaquena County	019228	18,186.85	4,630.75					22,817.60
MSU Extension- Leflore County	019242	28,750.56	5,886.82		(25.00)			34,612.38
MSU Extension- Montgomery County	019249	30,330.00						30,330.00
MSU Extension- Panola County	019254	30,963.36	5,827.64					36,791.00
MSU Extension- Quitman County	019260	22,523.65	4,361.38					26,885.03
MSU Extension- Sharkey County	019263	5,043.42						5,043.42
MSU Extension- Sunflower County	019267	23,269.40	4,827.63					28,097.03
MSU Extension- Tallahatchie County	019268	31,795.75	5,767.30	15.00				37,578.05
MSU Extension- Tate County	019269	20,146.80	3,348.80					23,495.60
MSU Extension- Tunica County	019272	31,291.11	3,408.14					34,699.25
MSU Extension- Washington County	019276	4,210.24	149.04	75.00				4,434.28
MSU Extension- Yazoo County	019282	31,215.65	4,333.22					35,548.87
Extension Northeast Region	019300	295,707.36	20,937.57	1,730.32	10,379.70	7,237.23		335,992.18

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
MSU Extension- Alcorn County	019302	30,280.07	3,160.40	360.00				33,800.47
MSU Extension- Benton County	019305	25,170.57	3,744.28					28,914.85
MSU Extension- Calhoun County	019307	25,404.92	3,503.21					28,908.13
MSU Extension- Chickasaw County	019309	30,113.05	4,308.48					34,421.53
MSU Extension- Choctaw County	019310	22,618.96	1,921.80					24,540.76
MSU Extension- Clay County	019313	26,120.79	3,399.31					29,520.10
MSU Extension- Itawamba County	019329	21,526.20	3,841.46	60.00				25,427.66
MSU Extension- Lafayette County	019336	30,474.48	3,964.59					34,439.07
MSU Extension- Lee County	019341	31,360.03	1,725.44					33,085.47
MSU Extension- Lowndes County	019344	28,210.42	4,689.15	403.69				33,303.26
MSU Extension- Marshall County	019347	24,300.32	4,734.15	15.00				29,049.47
MSU Extension- Monroe County	019348	89,434.72	12,623.62	400.00				102,458.34
MSU Extension- Noxubee County	019352	24,233.10	3,716.44					27,949.54
MSU Extension- Oktibbeha County	019353	30,363.77	1,191.56					31,555.33
MSU Extension- Pontotoc County	019358	11,125.20	1,059.48					12,184.68
MSU Extension- Prentiss County	019359	24,100.02	4,056.54					28,156.56
MSU Extension- Tippah County	019370	7,470.68	823.05					8,293.73
MSU Extension- Tishomingo County	019371	22,088.10	3,948.78					26,036.88
MSU Extension- Union County	019373	30,514.89	3,027.09					33,541.98
MSU Extension- Webster County	019378	33,219.70	3,746.66					36,966.36
MSU Extension- Winston County	019380	16,097.55	1,755.54					17,853.09
MSU Extension- Yalobusha County	019381	21,767.34	1,991.35	30.00				23,788.69
Extension Coastal Region	019400		3,475.61					3,475.61
MSU Extension- Clarke County	019412	24,294.96	6,399.13					30,694.09
MSU Extension- Covington County	019416	99,507.32	11,759.77					111,267.09
MSU Extension- Forrest County	019418		5,080.32					5,080.32
MSU Extension- George County	019420	24,769.92	2,827.87					27,597.79
MSU Extension- Greene County	019421	13,597.15	3,020.75					16,617.90
MSU Extension- Hancock County	019423	23,703.60	1,766.44					25,470.04
MSU Extension- Harrison County	019424	22,553.30	3,162.54					25,715.84
MSU Extension- Jackson County	019430	13,186.05	1,739.25					14,925.30
MSU Extension- Jasper County	019431	15,146.53	2,538.25					17,684.78
MSU Extension- Jefferson Dav County	019433	26,713.68	4,159.61					30,873.29
MSU Extension- Jones County	019434	25,105.20	3,075.12					28,180.32
MSU Extension- Kemper County	019435	30,907.59	2,942.90					33,850.49
MSU Extension- Lamar County	019437	23,631.75	4,392.18					28,023.93
MSU Extension- Lauderdale County	019438	10,805.93	2,658.16					13,464.09
MSU Extension- Marion County	019446	25,062.25	3,539.42					28,601.67

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
MSU Extension- Neshoba County	019450	5,517.12	1,792.20					7,309.32
MSU Extension- Newton County	019451	24,147.91	3,726.72					27,874.63
MSU Extension- Pearl River County	019455	29,767.98	5,308.26					35,076.24
MSU Extension- Perry County	019456	23,690.17	2,977.68					26,667.85
MSU Extension- Stone County	019466	26,109.80	4,272.02					30,381.82
MSU Extension- Wayne County	019477	24,809.89	3,177.57					27,987.46
FWRC - Forestry	080100				84.01			84.01
CVM Population Medicine Dept Admin	183970	12,975.24	3,061.85	50.00				16,087.09
Faculty Enhancement	391300	39,999.97						39,999.97
Fringe Benefits Allocation Pool	461302	12,101.92						12,101.92
Geosystems Research Institute	191000	61,007.86					(3,521.00)	64,528.86
Crosby Arboretum	440501			253.00				253.00
TOTAL		11,960,888.72	436,185.54	124,850.21	204,247.47	2,737.23	65,626.17	12,663,283.00
ACADEMIC SERVICE								
Poultry Science	013100			87.79				87.79
North MS Research and Extension Ctr	014000	154,401.52						154,401.52
Coastal Research & Extension Center	015900	128,498.46					(28,887.25)	157,385.71
Fringe Benefits Pool-MSU-ES	018901	522,567.38					(34,858.88)	557,426.26
FWRC - Forestry	080100	668,958.46	22,484.67	11,199.60	13,142.77		(20,380.09)	736,165.59
FWRC-Wildlife,Fisheries&Aquaculture	080300	556,094.39	7,331.68	8,718.85	9,780.21		(44,192.22)	626,117.35
Colg of Forest Res-Wlf & Fisheries	080301			36.20				36.20
FWRC-Sustainable Bioproducts	080500	7,746.33		1.55				7,747.88
Crosby Arboretum	440501	155,319.51						155,319.51
TOTAL		2,193,586.05	29,816.35	20,043.99	22,922.98		(128,318.44)	2,394,687.81
SUBTOTAL		51,881,656.49	1,320,676.39	3,378,483.83	3,885,103.32	167,626.66	(1,339,880.11)	61,973,426.80
Less Interdepartmental Activity				(35,691.00)				(35,691.00)
TOTAL PUBLIC SERVICE		51,881,656.49	1,320,676.39	3,342,792.83	3,885,103.32	167,626.66	(1,339,880.11)	61,937,735.80
LIBRARIES								
General Library	320100	2,419,368.56	13,087.01	436,010.31	159,606.70	4,488,544.62	400,000.00	7,116,617.20
U.S. Grant Collection	320200	82,118.68		1,906.64	1,512.38			85,537.70
Fringe Benefits Allocation Pool	461302	792,546.51						792,546.51
TOTAL		3,294,033.75	13,087.01	437,916.95	161,119.08	4,488,544.62	400,000.00	7,994,701.41

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MUSEUMS & GALLERIES								
Cobb Institute	030400	5,781.70						5,781.70
Fringe Benefits Allocation Pool	461302	1,499.26						1,499.26
TOTAL		<u>7,280.96</u>						<u>7,280.96</u>
AUDIO-VISUAL SERVICES								
TOTAL								
COMPUTING SUPPORT								
Information Tech Infrastructure	330100	1,705,398.24	15,720.74	163,129.12	37,330.19	10,642.00		1,932,220.29
IT Equipment	330102			568,248.95	41,170.44	166,059.22		775,478.61
Wide Area Networking	330104			173,364.00	4,320.00			177,684.00
Classroom Technology	330105			54,081.93	55,819.52	8,935.00		118,836.45
Office of the CIO	330200	367,410.82	377.59	102,003.18	36,571.74	103,484.00	180,379.00	429,468.33
Enterprise Information Systems	460100	2,953,973.56	14,050.22	58,361.21	11,784.84			3,038,169.83
IT Software	460101			2,383,207.22	2,800.00			2,386,007.22
Fringe Benefits Allocation Pool	461302	1,560,940.32						1,560,940.32
Purchased Authority	461306						400,000.00	(400,000.00)
TOTAL		<u>6,587,722.94</u>	<u>30,148.55</u>	<u>3,502,395.61</u>	<u>189,796.73</u>	<u>289,120.22</u>	<u>580,379.00</u>	<u>10,018,805.05</u>
ANCILLIARY SUPPORT								
Lab Animal Veterinarian	191300	70,135.22					(21,079.10)	91,214.32
University Academic Advising Center	300600	265,443.74		8,577.59	6,230.11		(1,525.00)	281,776.44
The Dept of Ath Acad Supp Serv	300601	928,241.90	13,044.57	14,597.93	30,078.41			985,962.81
Meridian - Academic Advising Center	313213	173,858.15	1,063.56	2,136.97	3,054.49			180,113.17
Fringe Benefits Allocation Pool	461302	352,921.52						352,921.52
TOTAL		<u>1,790,600.53</u>	<u>14,108.13</u>	<u>25,312.49</u>	<u>39,363.01</u>		<u>(22,604.10)</u>	<u>1,891,988.26</u>
ACADEMIC ADMINISTRATION								
College of Ag & Life Sciences	018800	436,096.27	18,288.75	27,993.91	42,405.51			524,784.44
Dean of Architecture, Art, & Design	028800	524,194.81	3,076.58	3,477.72	6,131.66			536,880.77
Psychology	038600	4,024.12						4,024.12
College of Arts & Sciences	038800	1,057,099.92		35,206.46	28,177.50			1,120,483.88
A & S/Gender Studies	038804	12,999.96		2,603.00	376.49			15,979.45
A & S Newsletter	038805	5,800.03						5,800.03

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
A&S - African American Studies	038813	32,241.87	836.45	12,664.41	7,228.99			52,971.72
Finance & Economics	040900	198,701.01						198,701.01
Dean of Business	048800	699,858.85		11,643.01	6,211.05		(53,505.22)	771,218.13
Business Academic Advising - Dean	048801	211,669.60						211,669.60
Dean of Education	058800	712,275.15	23,700.87	92,808.74	53,943.37		(36,114.94)	918,843.07
Dean of Engineering	068800	1,131,052.43					(34,655.38)	1,165,707.81
Engineering Faculty Lapsed	068801						(3,472.69)	3,472.69
Colg of Forest Resources-Dean	088801	190,091.36			1,830.44			191,921.80
Office of the Graduate School	098800	649,285.39						649,285.39
Graduate Initiative Pool	098801			145,000.00			(106,232.00)	251,232.00
CVM Office of the Dean	185100	1,087,273.93	26.96	210,075.32	12,028.98		(377,987.24)	1,687,392.43
CVM Office of Outreach & Ext Affairs	185210			13,215.91	16,221.70			29,437.61
CVM Admin Support Adm	185410	1,359,834.70	405.34	53,794.25	6,142.42			1,420,176.71
CVM Accounting Services	185420			995.00	202.03			1,197.03
CVM Ancillary Services	185430			12.17	891.20			903.37
CVM Storeroom	185435				(34,309.37)			(34,309.37)
CVM Computer Services	185440		137.94	13,518.75	29,023.36	32,553.80		75,233.85
Academic Dept Heads Exec Committee	300800			34.56	1,006.06			1,040.62
Ctr for Distance Ed-Director	308800	211,834.03	7,844.14	89,480.19	16,925.83			326,084.19
Meridian Campus	313200	363,366.31	3,152.42	3,890.51	9,037.24		30,000.00	349,446.48
Meridian Division of Arts & Science	313202	118,835.04						118,835.04
Meridian Division of Business	313203	106,933.74						106,933.74
Meridian Division of Education	313204	54,166.60						54,166.60
MSU-Riley Center	313214	247,833.06	10,058.91	350,497.80	46,297.58			654,687.35
Meridian Library Services	313215	52,873.85	313.96	2,988.48	1,067.22	16,266.65		73,510.16
General Library	320100	304,103.02						304,103.02
Faculty Senate	341700	35,021.28		1,186.28	862.51			37,070.07
Staff Council	341800	21,114.00		994.00	18,153.71			40,261.71
University Courses and Curricula	341900	9,690.84		488.00	1,412.07			11,590.91
General Academic Expense	390503			1,897.70	331.29			2,228.99
Institutional Diversity & Inclusion	391301	250,294.26	7,860.21	47,014.55	24,511.71		(8,500.00)	338,180.73
Distinguished Scholarship Programs	393600	22,228.15	87.48	18,632.13	12,466.41			53,414.17
Office of the Provost	440300		478.26					478.26
Pathfinders	440316	123,913.72		620.55	1,037.70		(5,000.00)	130,571.97
Fringe Benefits Allocation Pool	461302	2,002,942.03						2,002,942.03
Purchased Authority	461306						1,500.00	(1,500.00)
Unfunded Permanent Positions	461312						(26,012.00)	26,012.00
TOTAL		12,237,649.33	76,268.27	1,140,733.40	309,614.66	48,820.45	(619,979.47)	14,433,065.58

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
SUBTOTAL	23,917,287.51	133,611.96	5,106,358.45	699,893.48	4,826,485.29	337,795.43	34,345,841.26
Less Interdepartmental Activity			(150,110.59)				(150,110.59)
TOTAL ACADEMIC SUPPORT	<u>23,917,287.51</u>	<u>133,611.96</u>	<u>4,956,247.86</u>	<u>699,893.48</u>	<u>4,826,485.29</u>	<u>337,795.43</u>	<u>34,195,730.67</u>
SOCIAL & CULTURAL DEVELOPMENT							
Dean of Students	410100	399,496.68	6,536.41	20,617.96	5,631.38		432,282.43
Spirit Groups	410101	65,848.41		398.10	131.96	35,213.47	31,165.00
Appalachian Leadership Honors Prog	410102	1,823.42	421.40	6,695.56	23,856.53	(289.20)	33,086.11
Center for America's Veterans	410103	100,101.73					100,101.73
Student Leadership/Comm Engagement	410104	310,391.58	975.11	25,834.59	102,147.27		439,348.55
Day One Learning Community	410105	109,663.68					109,663.68
Student Honor Code Office	410107	68,704.71	1,921.59	10,690.26	5,135.98		86,452.54
Office Of Parent Services	410108	70,610.50	200.09	7,676.30	7,569.78		86,056.67
Student Support Services	410200	275,521.37	2,506.46	6,551.63	3,174.97	(4,556.64)	292,311.07
Commencement	411000			(217.97)			(217.97)
Fraternity & Sorority Life	411400	131,338.61	2,880.41	2,967.88	21,007.11		158,194.01
Sanderson Center	411505	1,134,631.83	860.46	25,461.30	102,549.08	(136,937.29)	1,400,439.96
Student Government	411600	27,515.00	819.18	5,343.11	3,549.16		37,226.45
Lyceum	411700		4,520.10	10,246.01	30,150.18		44,916.29
Student Newspaper	411900	17,756.59		2,882.21	19,793.00		40,431.80
WMSV Campus Radio Station	412200	78,535.40	127.44	21,827.57	11,371.19	(708.00)	112,569.60
Special Projects - R	461301					(20,000.00)	20,000.00
Fringe Benefits Allocation Pool	461302	1,205,673.10					1,205,673.10
Purchased Authority	461306					40,200.94	(40,200.94)
Unfunded Permanent Positions	461312					(209,811.00)	209,811.00
Colvard Student Union	540100	723,518.92	3,202.29	132,445.56	175,911.49	(170.73)	1,178,442.33
Music Makers	540101		1,427.24	7,036.17	4,549.77		13,013.18
Student Union-Cntr for Student Actv	540103	222,361.12		2,420.67	725.56		225,507.35
Health Promotion and Wellness	560109	180,876.32	3,805.76	10,340.71	18,911.77	163,000.56	50,934.00
TOTAL	<u>5,124,368.97</u>	<u>30,203.94</u>	<u>299,217.62</u>	<u>536,166.18</u>	<u>(170.73)</u>	<u>(277,421.96)</u>	<u>6,267,207.94</u>
STADIUM EXPANSION							
Athletics	890100						
TOTAL							

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
PARKING								
E & G Parking Support	440702							
TOTAL								
COUNSELING & CAREER GUIDANCE								
Career Center	300100	809,802.88	29,866.08	26,778.75	22,762.41			889,210.12
Student Counseling Services	410400	708,624.63	6,972.02	33,003.25	20,759.26		693,748.00	75,611.16
Holmes Cultural Diversity Center	411300	214,606.08		7,363.20	28,319.29		58,690.00	191,598.57
Fringe Benefits Allocation Pool	461302	555,783.93						555,783.93
Purchased Authority	461306						1,625.00	(1,625.00)
TOTAL		<u>2,288,817.52</u>	<u>36,838.10</u>	<u>67,145.20</u>	<u>71,840.96</u>		<u>754,063.00</u>	<u>1,710,578.78</u>
FINANCIAL AID ADMINISTRATION								
Financial Aid	410600	1,020,794.17	6,226.97	90,385.98	21,923.45		(8,076.03)	1,147,406.60
Financial Aid - Matching	410602						(94,672.90)	94,672.90
Fringe Benefits Allocation Pool	461302	358,502.15						358,502.15
Purchased Authority	461306						3,628.46	(3,628.46)
TOTAL		<u>1,379,296.32</u>	<u>6,226.97</u>	<u>90,385.98</u>	<u>21,923.45</u>		<u>(99,120.47)</u>	<u>1,596,953.19</u>
STUDENT ADMISSIONS AND RECORDS								
Registrars Office	410800	774,519.32	2,257.85	1,457.08	8,931.66		3,192.00	783,973.91
Student Transcripts	410900			11,427.54	14,791.13			26,218.67
Commencement	411000	2,700.00	1,821.97	3,165.00	28,481.23			36,168.20
Master Schedule and Mail Operations	411100	48,203.24			4,018.88			52,222.12
Office of Admissions & Scholarships	411200	2,427,170.74	215,119.44	190,389.76	197,113.80		(13,655.55)	3,043,449.29
Fringe Benefits Allocation Pool	461302	1,117,887.38						1,117,887.38
TOTAL		<u>4,370,480.68</u>	<u>219,199.26</u>	<u>206,439.38</u>	<u>253,336.70</u>		<u>(10,463.55)</u>	<u>5,059,919.57</u>
SUBTOTAL		13,162,963.49	292,468.27	663,188.18	883,267.29	(170.73)	367,057.02	14,634,659.48
Less Interdepartmental Activity				(4,740.34)				(4,740.34)
TOTAL STUDENT SERVICES		<u>13,162,963.49</u>	<u>292,468.27</u>	<u>658,447.84</u>	<u>883,267.29</u>	<u>(170.73)</u>	<u>367,057.02</u>	<u>14,629,919.14</u>
EXECUTIVE MANAGEMENT								
CVM - University Support	185650			14,159.34			(339,596.57)	353,755.91
Commencement	411000			1,155.00				1,155.00
President	440100	914,090.37		74,750.22	64,570.91			1,053,411.50
Staff Vacant Pool	440104	674.25						674.25

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Pres Comm on Status of Minorities	440108			20,090.26	1,428.42		(700.00)	22,218.68
Office of the Provost	440300	1,629,775.62	8,780.94	24,666.40	32,060.33			1,695,283.29
VP for Development and Alumni	440400	379,425.62	469.19	94,556.28	3,954.42		(20,568.80)	498,974.31
Vice Pres for Budget and Planning	440700	279,699.02	7,546.67	20,784.78	6,465.69			314,496.16
Assoc VP for Budget and Planning	440701			29,636.00				29,636.00
VP of B & P Lapsed Salary	440705						(3,315,712.39)	3,315,712.39
Planning and Analysis	440708	167,099.92	3,214.30	450.29				170,764.51
Vice President for Student Affairs	441100	474,640.14	26,716.71	37,985.41	68,566.15		588,539.41	19,369.00
MS State University Foundation	441300	644,628.48						644,628.48
Office of Inst Rsch & Effectiveness	461100		109.08					109.08
Special Projects - R	461301						(735,243.66)	735,243.66
Fringe Benefits Allocation Pool	461302	1,235,636.80						1,235,636.80
Purchased Authority	461306						138,000.00	(138,000.00)
Unfunded Permanent Positions	461312						(231,605.00)	231,605.00
Athletics Required Fee Overage	461318						(278,000.00)	278,000.00
Audit Fees	461600			2,100.00				2,100.00
Quality Enhancement Plan	461900	347,228.13	13,936.92	7,677.56	11,306.00	296.52	(1,000.00)	381,445.13
Alumni Activities	480100						165.31	(165.31)
TOTAL		6,072,898.35	60,773.81	328,011.54	188,351.92	296.52	(4,195,721.70)	10,846,053.84
FISCAL OPERATIONS								
Reporting, Planning and Analysis	440711	363,084.72	7,010.67	6,709.33	7,308.15			384,112.87
Office of the Controller/Treasurer	450200	1,821,101.83	6,184.61	67,698.72	39,518.74		(42,800.00)	1,977,303.90
Sponsored Program Accounting	450201	653,395.77	1,216.04	6,475.76	5,769.84			666,857.41
Controller - Payroll	450202			(34.32)				(34.32)
Office of Internal Audit	450400	434,680.32	13,172.70	3,385.18	20,212.35			471,450.55
E & G EBC	450600			11,212.60			(906,176.75)	917,389.35
PCI DSS Compliance	450700			28,800.00				28,800.00
Bad Debt Expense	450900			3,227,896.71				3,227,896.71
Fringe Benefits Allocation Pool	461302	1,041,262.07						1,041,262.07
TOTAL		4,313,524.71	27,584.02	3,352,143.98	72,809.08		(948,976.75)	8,715,038.54
GENERAL ADMINISTRATIVE SERVICE								
President's Comm on Status of Women	440101		1,163.02	3,101.25	1,198.70		(2,750.00)	8,212.97
Office of Research Security	440906	182,260.80						182,260.80
Computer Based Testing	441101	119,798.49	2,752.01	2,183.29	7,928.93		121,949.72	10,713.00
Welcome Center/Clock Museum	441104	94,499.75	389.36	12,747.01	13,633.31			121,269.43
Student Affairs Assessment Office	441106	92,403.19		1,660.33	1,205.12		(7,500.00)	102,768.64

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
User Services	460200	1,727,637.80	10,105.43	44,007.14	62,574.59			1,844,324.96
Human Resources Management	460300	1,362,470.75	18,813.86	207,869.99	22,331.56			1,611,486.16
University Publications	460700				17,529.67			17,529.67
Office of Inst Rsch & Effectiveness	461100	577,650.43	13,045.77	73,335.16	108,177.16			772,208.52
Special Projects	461300			5,529.72				5,529.72
Special Projects - R	461301			295,613.84				295,613.84
Fringe Benefits Allocation Pool	461302	1,874,993.43						1,874,993.43
General Counsel	461400	507,413.49	9,844.73	14,074.84	5,590.67			536,923.73
Office of Compliance and Integrity	461401	376,400.88	2,048.88	80,298.28	30,891.39			489,639.43
Audit Fees	461600			162,243.74				162,243.74
Legal Fees	461700			127,845.26	157.78			128,003.04
Insurance Fees	461800			396,099.02				396,099.02
University Governmental Support	480800	126,000.00	4,390.35	355.37	1,036.60			131,782.32
Office of Research Compliance	493000	346,508.03		8,702.00				355,210.03
Fire and Life Safety	493001		4,245.79	25,197.73	5,374.91			34,818.43
Environmental Hlth & Safety	493002	524,722.08			1,853.19			526,575.27
TOTAL		<u>7,912,759.12</u>	<u>66,799.20</u>	<u>1,460,863.97</u>	<u>279,483.58</u>		<u>111,699.72</u>	<u>9,608,206.15</u>
LOGISTICAL SERVICES								
Fringe Benefits Allocation Pool	461302	588,454.27						588,454.27
Procurement & Contracts	470100	733,582.71	1,676.95	35,265.62	17,307.25			787,832.53
Receiving & Property Control	470300	467,333.63		52,266.60	23,534.61		32,194.00	510,940.84
Travel	470400	286,907.95		4,179.44	5,950.89			297,038.28
Institutional Services	471700		13,041.16	194,428.56	8,341.33			215,811.05
University Mail Services	700501	234,379.41						234,379.41
Logistical Services	751502			325,000.00				325,000.00
TOTAL		<u>2,310,657.97</u>	<u>14,718.11</u>	<u>611,140.22</u>	<u>55,134.08</u>		<u>32,194.00</u>	<u>2,959,456.38</u>
COMMUNITY RELATIONS								
President	440100				7.34			7.34
Fringe Benefits Allocation Pool	461302	412,653.51						412,653.51
Alumni Activities	480100	214,293.36		237.02	34,715.37		(165.31)	249,411.06
Official Functions	480300			113,355.93	204,639.68		(7,500.00)	325,495.61
Office of Public Affairs	480700	1,113,788.71	8,988.93	42,413.48	70,751.23	18,707.00		1,254,649.35
University Marketing	480701		1,363.68	154,088.50	85,571.81			241,023.99
TOTAL		<u>1,740,735.58</u>	<u>10,352.61</u>	<u>310,094.93</u>	<u>395,685.43</u>	<u>18,707.00</u>	<u>(7,665.31)</u>	<u>2,483,240.86</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
SUBTOTAL	22,350,575.73	180,227.75	6,062,254.64	991,464.09	19,003.52	(5,008,470.04)	34,611,995.77
Less Interdepartmental Activity			(8,067.00)				(8,067.00)
TOTAL INSTITUTIONAL SUPPORT	<u>22,350,575.73</u>	<u>180,227.75</u>	<u>6,054,187.64</u>	<u>991,464.09</u>	<u>19,003.52</u>	<u>(5,008,470.04)</u>	<u>34,603,928.77</u>
PHYSICAL PLANT OPERATION							
CVM Facilities - General	185910	562,256.89	587,495.62	282,818.77	27,950.00		1,460,521.28
CVM Facilities Telecommunications	185915		24,122.05	7,754.61			31,876.66
CVM Utilities - CVM	185920		73,003.70				73,003.70
CVM Utilities - Division	185930		851,178.06				851,178.06
CVM Custodial Services	185940	464,759.02		86,605.73			551,364.75
Meridian Operation & Maintenance	313100	115,353.02	110.70	137,254.74	32,412.84		285,131.30
E & G Parking Support	440702		10,890.30				10,890.30
Incident Command Center	441105	35,000.04	2,114.02	3,579.68	4,492.60		45,186.34
Fringe Benefits Allocation Pool	461302	2,498,245.25					2,498,245.25
Purchased Authority	461306					2,522,033.11	(2,522,033.11)
Unfunded Permanent Positions	461312					(77,143.86)	77,143.86
Capital Expense Approp_DFA_BOB	461314		63,482.54		1,984,365.85	(546,706.81)	2,594,555.20
Athletics Required Fee Overage	461318					(86,750.00)	86,750.00
Police	470900	2,286,603.48	21,451.66	90,242.22	134,395.25	53,374.00	2,120,701.64
Campus Services	490000	371,377.63					371,377.63
Facilities Management Admin	490101	903,426.19		206,085.51	8,944.81	(500.00)	1,118,956.51
PDCA-Planning Design & Constr Admin	490103	581,227.01		166,260.67			747,487.68
Fac Mgt Equip Op & Maint	490104			97,924.84			97,924.84
Maintenance - Streets	490111			341,502.29			341,502.29
Building Repairs/Minor Alterations	490123			1,629,739.95	1,816.85		1,631,556.80
Utilities Production & Dist Systems	490126			2,845,513.46	17,254.39		2,862,767.85
Utilities	490127			9,067,706.30		(1,820,852.50)	10,888,558.80
Fire Protection	490129			260,259.25			260,259.25
Garbage & Trash Disposal	490132			277,540.56			277,540.56
Custodial Services	490400	2,504,333.90		366,474.05	537,928.97	(389.34)	3,048,374.07
Event Services	490505	336,769.89		9,709.48	8,292.02	190,000.00	164,771.39
President's Home Maintenance	490513	37,202.40		104,143.36			141,345.76
Humphrey Coliseum	490539	179,131.49	47.26	127,824.72	14,422.83	5,309.34	311,828.24
Campus Landscape	751400	140,409.60		2,053,860.88	647.65		2,194,918.13
TOTAL	<u>11,016,095.81</u>	<u>23,723.64</u>	<u>19,395,794.23</u>	<u>1,137,787.32</u>	<u>2,070,609.85</u>	<u>1,020,325.82</u>	<u>32,623,685.03</u>
Less Interdepartmental Activity			(439,928.39)				(439,928.39)
TOTAL PHYSICAL PLANT OPERATIONS	<u>11,016,095.81</u> #	<u>23,723.64</u>	<u>18,955,865.84</u>	<u>1,137,787.32</u>	<u>2,070,609.85</u>	<u>1,020,325.82</u>	<u>32,183,756.64</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
SCHOLARSHIPS							
Financial Aid - General Scholarship	410601		30,497,346.00				30,497,346.00
Special Projects - R	461301		15,000.00				15,000.00
TOTAL			30,512,346.00				30,512,346.00
REMISSIONS & FEE WAIVERS							
Fee Waivers - Military	413018		9,441,684.46				9,441,684.46
Fee Waivers-MHS4 NR Tuition	413019		729,805.56				729,805.56
Off Campus Remissions & Fee Waivers	313700		118,567.78				118,567.78
Off Campus Waiver - Staff Developmt	313706		35,287.15				35,287.15
Off Campus Waiver - Fac/Staff Child	313712		3,306.50				3,306.50
Off Campus Waiver - Senior Citizens	313713		30,421.47				30,421.47
Fee Waivers - Band	413002		291,006.00				291,006.00
Fee Waivers - Regional	413004		474,311.96				474,311.96
Fee Waivers - Children of Alumni	413005		1,456,972.12				1,456,972.12
Fee Waivers - Staff Development	413006	1,958,704.07					1,958,704.07
Fee Waivers - Miscellaneous	413007		764,070.68				764,070.68
Fee Waivers - Morocco UIR	413010		470,035.10				470,035.10
Fee Waivers - High ACT	413011		24,580,840.29				24,580,840.29
Fee Waivers - Child of Faculty/Staf	413012	1,536,978.91					1,536,978.91
Fee Waivers - Senior Citizens	413013		79,082.21				79,082.21
Fee Waivers - MUW Exchange	413014		16,751.50				16,751.50
Fee Waivers - Comm/Junior College	413021		2,347,870.24				2,347,870.24
Fee Waivers - Common Market	413022		3,326,351.60				3,326,351.60
College Ready Discounts & Waivers	413029		234,357.81				234,357.81
TOTAL		3,495,682.98	44,400,722.43				47,896,405.41
STUDENT FINANCIAL AID MATCHING							
Financial Aid - Matching	410602						
TOTAL							
Less Interdepartmental Activity							
TOTAL SCHOLARSHIPS & FELLOWSHIPS		3,495,682.98	74,913,068.43				78,408,751.41

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2017

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
AUXILIARY ENTERPRISES - STUDENTS								
Purchased Authority	461306							
TOTAL								
AUXILIARY ENTERPRISES - FACULTY								
Graduate Studies in Business	041000			14.00				14.00
Professional Golf Management	041600			608.97	4,225.58			4,834.55
TOTAL				622.97	4,225.58			4,848.55
INTERCOLLEGIATE ATHLETICS								
CVM Clinical Science Office	184105			3,353.46				3,353.46
The Dept of Ath Acad Supp Serv	300601						125,000.00	(125,000.00)
TOTAL				3,353.46			125,000.00	(121,646.54)
Less Interdepartmental Activity								
TOTAL AUX. ENTERPRISES				3,976.43	4,225.58		125,000.00	(116,797.99)
MS STATE CHEMICAL LAB								
Mississippi State Chemical Lab	190700	1,419,930.54	20,211.82	124,030.59	260,243.37	238,489.80	(39,000.00)	2,101,906.12
Less Interdepartmental Activity				(40,998.18)				(40,998.18)
TOTAL MS STATE CHEMICAL LAB		1,419,930.54	20,211.82	83,032.41	260,243.37	238,489.80	(39,000.00)	2,060,907.94
UNIVERSITY FUNDS								
Special Projects - R	461301						(75,000.00)	75,000.00
TOTAL LAND GRANT EMDOWMENT FUNDS							(75,000.00)	75,000.00
Subtotal		296,772,155.85	2,839,293.92	115,749,309.64	12,915,596.94	7,752,658.80	(13,769,020.49)	449,798,035.64
Net Transfers In Due to Assessments							4,443,354.04	(4,443,354.04)
Accrued Leave		(599,820.69)						(599,820.69)
Utility Billing				(156,210.41)				(156,210.41)
Accounts Payable Accrual								
Prior Period Adjustment								
Unrealized Loss on Investments				86,456.82				86,456.82
Other Deductions			3.89					3.89
GRAND TOTAL		296,172,335.16	2,839,297.81	115,679,556.05	12,915,596.94	7,752,658.80	(9,325,666.45)	444,685,111.21