

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|----------|-------------------------|-------------|-------------------|------------------|--------------|
| GENERAL ACADEMIC: | | | | | | | | |
| Ag & Bio Engineering | 010300 | 737,580.47 | | 5,944.87 | 11,363.56 | | | 754,888.90 |
| Agricultural Economics | 010500 | 539,591.88 | | 1,194.70 | 1,269.35 | | | 542,055.93 |
| Plant and Soil Sciences | 011100 | 1,011,272.62 | | 6,835.21 | 12,876.53 | 1,500.00 | | 1,032,484.36 |
| Animal & Dairy Science | 011300 | 672,077.14 | 1,170.64 | 4,586.35 | 16,952.68 | 1,200.00 | | 695,986.81 |
| Biochem,MolBio,Entmology&Plant Path | 011900 | 910,797.25 | | | 2,307.47 | 5,800.00 | | 918,904.72 |
| Food Sci Nutrition Hlth Promo | 012000 | 728,963.35 | | 2,173.40 | 8,648.60 | | | 739,785.35 |
| School of Human Sciences | 012100 | 1,529,584.09 | 1,097.49 | 17,096.43 | 27,859.78 | | (23,130.43) | 1,598,768.22 |
| Landscape Architecture | 012600 | 864,002.10 | 272.72 | 17,154.67 | 30,961.72 | 6,252.35 | | 918,643.56 |
| Poultry Science | 013100 | 335,865.31 | | 2,538.84 | 7,038.85 | | | 345,443.00 |
| College of Ag & Life Sciences | 018800 | | | 2,371.93 | | | | 2,371.93 |
| Ag & Life Sciences Faculty Lapsed | 018804 | | | | | | (7,901.54) | 7,901.54 |
| School of Architecture | 020100 | 1,165,881.92 | 858.20 | 34,325.96 | 22,029.27 | | (70,509.55) | 1,293,604.90 |
| Art | 020300 | 1,562,258.84 | 582.96 | 45,068.66 | 46,399.08 | | | 1,654,309.54 |
| Interior Design | 020400 | 474,647.52 | | 5,315.95 | 7,154.50 | | | 487,117.97 |
| Building Construction Science | 020500 | 605,052.01 | 268.88 | 5,374.89 | 28,831.93 | | | 639,527.71 |
| Dean of Architecture,Art, & Design | 028800 | 19,004.63 | | | | | | 19,004.63 |
| Aerospace Studies (Air ROTC) | 030100 | 51,386.08 | | 1,226.13 | 4,218.05 | | | 56,830.26 |
| Anthropology/Middle Eastern Culture | 030200 | 698,219.97 | | 3,034.57 | 1,879.37 | | | 703,133.91 |
| Stennis Inst of Govt and Comm Dev | 030600 | 1,666.66 | | | | | | 1,666.66 |
| Biological Sciences | 031100 | 2,965,766.34 | | 8,803.34 | 31,863.44 | | (85,203.00) | 3,091,636.12 |
| Chemistry | 031900 | 3,527,651.44 | 400.20 | 14,143.75 | 49,900.77 | 20,503.04 | (36,155.06) | 3,648,754.26 |
| Communication | 032700 | 1,901,079.81 | | | | | | 1,901,079.81 |
| Communications - Theatre | 032702 | | | 3,122.05 | 6,877.50 | | | 9,999.55 |
| English | 033900 | 2,667,293.39 | | 11,939.25 | 18,882.74 | | | 2,698,115.38 |
| Writing Center | 033904 | 20,769.57 | | 8,612.11 | 21,550.39 | | | 50,932.07 |
| Classical & Modern Languages & Lit | 034300 | 1,612,221.24 | | 486.53 | 2,259.50 | | (9,222.16) | 1,624,189.43 |
| Geosciences | 034900 | 1,992,762.72 | | | | | | 1,992,762.72 |
| History | 035300 | 2,094,856.47 | 3,014.41 | 6,459.45 | 5,696.15 | | | 2,110,026.48 |
| Mathematics & Statistics | 036900 | 2,917,162.37 | | 572.18 | 16,087.79 | | | 2,933,822.34 |
| Military Science (Army ROTC) | 037300 | 35,646.96 | | 253.37 | 5,867.10 | | | 41,767.43 |
| Philosophy & Religion | 038100 | 990,002.36 | 24.65 | 3,604.08 | 3,631.21 | | | 997,262.30 |
| Physics & Astronomy | 038400 | 2,306,022.67 | | 29,634.10 | 16,823.67 | | (20,746.00) | 2,373,226.44 |
| Political Science and Public Adm | 038500 | 1,375,876.64 | | 9,815.36 | 11,282.08 | | | 1,396,974.08 |
| Psychology | 038600 | 2,105,598.32 | | 95,566.53 | 18,012.74 | | (195,613.08) | 2,414,790.67 |
| College of Arts & Sciences | 038800 | 311,441.85 | | | | | | 311,441.85 |
| Pre-med Program | 038802 | 136,257.76 | | | | | | 136,257.76 |
| A & S/Gender Studies | 038804 | 62,657.94 | | | | | | 62,657.94 |

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | PERSONAL | TRAVEL | CONTRACTUAL | COMMODITIES | CAPITAL | NET | TOTAL |
|--------------------------------------|----------|--------------|-------------|-------------|-----------|--------------|--------------|
| | SERVICES | | SERVICES | | OUTLAY | TRANSFERS | |
| Arts & Sciences Faculty Lapsed | 038811 | | | | | (6,412.00) | 6,412.00 |
| A&S - African American Studies | 038813 | 112,546.70 | | | | | 112,546.70 |
| Sociology | 038900 | 1,740,547.89 | 1,912.01 | 6,691.17 | 20,884.64 | (19,880.00) | 1,789,915.71 |
| Social Work | 038901 | 299,655.53 | 204.40 | 3,648.41 | 4,781.14 | | 308,289.48 |
| Finance & Economics | 040900 | 2,419,914.07 | | 11,939.73 | 14,415.81 | | 2,446,269.61 |
| Graduate Studies in Business | 041000 | 652,032.79 | | 735.78 | 9,105.80 | | 661,874.37 |
| Management & Information Systems | 041300 | 2,444,928.59 | | 8,251.83 | 11,836.29 | (3,819.96) | 2,468,836.67 |
| Marketing/Quant Analysis/Bus Law | 041500 | 2,204,811.80 | | 1,824.16 | 17,410.09 | (73,861.05) | 2,297,907.10 |
| Professional Golf Management | 041600 | 151,161.16 | | 4,399.77 | 4,337.23 | | 159,898.16 |
| International Business Academic Prg | 041800 | 91,329.96 | | | | | 91,329.96 |
| Division of Business Research | 042000 | | | | | (43,304.98) | 43,304.98 |
| Business & Industry Faculty Lapsed | 048804 | | | | | (25,666.33) | 25,666.33 |
| MSU Golf Course | 048807 | 103,970.16 | | | | | 103,970.16 |
| Educational Leadership | 051100 | 736,109.93 | | 2,553.43 | 32,101.81 | | 770,765.17 |
| Curriculum, Instruction & Special Ed | 051300 | 1,541,938.74 | | 7,390.39 | 17,314.32 | | 1,566,643.45 |
| Department of Kinesiology | 051700 | 1,530,029.78 | | 1,343.22 | 11,743.91 | | 1,543,116.91 |
| Instructional Syst & Workforce Devl | 052300 | 1,053,321.72 | | 31,218.72 | 22,176.32 | | 1,106,716.76 |
| Department of Music | 052700 | 1,085,640.48 | 794.41 | 7,158.61 | 7,298.18 | (2,610.60) | 1,103,502.28 |
| Band | 052900 | 311,040.33 | | 278,688.51 | 85,765.66 | (7,851.63) | 683,346.13 |
| Choir | 053100 | 57,333.60 | | 14,040.32 | 21,469.82 | | 92,843.74 |
| Bureau of Educational Research | 053500 | 20,852.64 | | | | | 20,852.64 |
| Off of Clin/Field-based Instruction | 053900 | 187,837.90 | 1,125.06 | 16,498.59 | 8,922.99 | | 214,384.54 |
| Counseling, Ed Psyc, & Foundations | 054100 | 1,935,923.52 | | 38,901.21 | 32,984.72 | | 2,007,809.45 |
| Dean of Education | 058800 | 150.00 | | | | | 150.00 |
| Aerospace Engineering | 060100 | 1,585,301.32 | | 48,000.49 | 23,161.82 | (15,984.54) | 1,672,448.17 |
| Chemical Engineering | 060300 | 1,234,315.02 | | | | (30,068.91) | 1,264,383.93 |
| Civil and Environmental Engineering | 060500 | 1,336,361.01 | | | | (86,570.45) | 1,422,931.46 |
| Electrical and Computer Engineering | 060700 | 2,800,002.06 | | 7,972.30 | 36,263.65 | (176,821.53) | 3,021,059.54 |
| Industrial and Systems Engineering | 061300 | 1,317,630.18 | 181.44 | 29,081.28 | 29,958.59 | (41,854.02) | 1,418,705.51 |
| Mechanical Engineering | 061700 | 2,213,724.09 | | 47,073.40 | 55,956.58 | 119,524.00 | 2,490,646.10 |
| Petroleum Engineering | 061900 | 90,000.00 | | | | | 90,000.00 |
| Computer Science and Engineering | 062900 | 2,207,608.22 | | 22,145.34 | 30,936.49 | (1,790.99) | 2,262,481.04 |
| Dean of Engineering | 068800 | 322,988.64 | | | | | 322,988.64 |
| Colg of Forest Resources-Forestry | 080101 | 649,268.65 | | 713.05 | 8,904.77 | | 658,886.47 |
| Colg of Forest Res-Wlf & Fisheries | 080301 | 870,590.58 | | 1,356.59 | 7,839.31 | | 879,786.48 |
| COFR-Sustainable Bioproducts | 080501 | 312,131.54 | | | | | 312,131.54 |
| Colg of Forest Resources-Dean | 088801 | 48,474.63 | 1,949.27 | 9,760.94 | 26,342.01 | | 86,526.85 |
| Graduate Assistantships | 090300 | 5,066,317.96 | | | | | 5,066,317.96 |

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|----------|-------------------------|-------------|-------------------|------------------|--------------|
| Office of the Graduate School | 098800 | 8,149.92 | | | | | | 8,149.92 |
| International Education | 113300 | 387,799.11 | | | | | 254,160.00 | 133,639.11 |
| CVM Academic Affairs Administration | 181100 | 851,244.41 | | 154,345.84 | 31,442.23 | 80,202.64 | | 1,117,235.12 |
| Student Recruiting & Admissions | 181105 | 168,862.13 | 6,692.54 | 2,764.00 | 3,215.06 | | | 181,533.73 |
| CVM Library | 181250 | | | 5,723.00 | 5,177.87 | | | 10,900.87 |
| Vet Tech Degree Program | 181350 | 377,836.57 | | 2,835.83 | 4,335.69 | | | 385,008.09 |
| CVM MDL | 181450 | | | 9,910.04 | 10,794.70 | | | 20,704.74 |
| CVM Clinical Outreach Services | 181480 | 25,873.46 | | 9,774.60 | 15,465.24 | | | 51,113.30 |
| CVM Freshman | 181500 | | | 1,500.00 | 28,455.36 | | | 29,955.36 |
| CVM Sophomore | 181600 | | | | 29,775.46 | | | 29,775.46 |
| Food Animal Medicine & Surgery | 181650 | | | | 5,645.38 | | | 5,645.38 |
| CVM Jr. Lab Services | 181740 | | | 140.00 | 2,977.93 | | | 3,117.93 |
| Teaching Animals | 181750 | | | 525.59 | 62,472.65 | | | 62,998.24 |
| CVM Senior General | 181805 | | | | 8,112.34 | | | 8,112.34 |
| Skills Lab | 181810 | | | | 20,615.97 | | | 20,615.97 |
| Senior Adv Large Animal Techs | 181830 | | | 1,761.82 | | | | 1,761.82 |
| Equine Lameness & Surgery | 181850 | | | 160.00 | 21.75 | | | 181.75 |
| Equine Reproduction | 181855 | | | | 755.42 | | | 755.42 |
| Dental | 181890 | | | | 2,555.76 | | | 2,555.76 |
| CVM Sr. Adv. Small Animal Surgery | 181895 | | | | 14,969.10 | | | 14,969.10 |
| CVM Dept of Comp Biomed Science | 182010 | 512,287.12 | | | | | | 512,287.12 |
| CVM MVRDL | 183100 | 12,220.20 | | | | | | 12,220.20 |
| CVM MS Poultry Diagnostic Lab | 183200 | 80,662.19 | | | | | | 80,662.19 |
| CVM MS Aquatic Diagnostic Lab | 183300 | 65,273.40 | | | | | | 65,273.40 |
| CVM Pathobiology Dept Admin | 183905 | 2,005,916.08 | | | | | | 2,005,916.08 |
| CVM AHC Administration | 184100 | 4,645,905.99 | | | | | | 4,645,905.99 |
| Animal Emergency & Referral Center | 184200 | 319,358.00 | | | | | | 319,358.00 |
| International Institute | 193300 | | | 6,147.16 | | | | 6,147.16 |
| School of Accountancy | 230100 | 2,286,272.09 | | 2,866.36 | 7,890.64 | | | 2,297,029.09 |
| University Television Center | 300200 | 404,010.00 | | | | | | 404,010.00 |
| Summer School | 300300 | 19,083.41 | | | | | | 19,083.41 |
| Winter Intersession | 300301 | 970,551.66 | | | | | | 970,551.66 |
| Maymester | 300302 | 380,355.00 | | | | | | 380,355.00 |
| College Ready | 300303 | 49,353.00 | | | | | | 49,353.00 |
| Meridian Division of Arts & Science | 313202 | 770,217.71 | 1,651.14 | | | | (22,727.50) | 794,596.35 |
| Meridian Division of Business | 313203 | 1,230,735.34 | | | | | | 1,230,735.34 |
| Meridian Division of Education | 313204 | 1,206,880.96 | | | | | (15,624.50) | 1,222,505.46 |
| Meridian Util & Campus Svcs | 313210 | | | 242,029.40 | | | | 242,029.40 |

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FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL | TRAVEL | CONTRACTUAL | | CAPITAL | NET | TOTAL |
|-------------------------------------|--------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | | SERVICES | | SERVICES | COMMODITIES | OUTLAY | TRANSFERS | |
| Meridian - Academic Support | 313216 | 385,392.00 | | 68,488.09 | | | (206,053.17) | 659,933.26 |
| Fringe Benefits Pool-Meridian | 313217 | 1,834,001.28 | | | | | 10,500.00 | 1,823,501.28 |
| General Library | 320100 | 1,682,076.88 | | | | | | 1,682,076.88 |
| Old Main Academic Center | 320300 | 1,498.87 | | 3,013.76 | | | | 4,512.63 |
| Faculty Enhancement | 391300 | 791,201.96 | | 19,500.00 | | | (232,632.36) | 1,043,334.32 |
| Plan of Compliance | 391500 | 98,965.44 | | | | | | 98,965.44 |
| Developmental Programs | 393300 | 74,521.44 | | 28,000.00 | 636.00 | | | 103,157.44 |
| Shackouls Honors College | 393400 | 722,999.44 | | 4,918.49 | 6,330.37 | | | 734,248.30 |
| Distinguished External Scholarships | 393500 | 34,806.40 | | 4,017.31 | 4,782.70 | | | 43,606.41 |
| Presidential Scholars | 393600 | | 385.81 | 54.00 | 497.43 | | | 937.24 |
| Office of the Provost | 440300 | | | 75,918.64 | 1,080.00 | | | 76,998.64 |
| Academic Progs Accreditation/Review | 440302 | | | 4,250.00 | (1,489.00) | | (17,896.00) | 20,657.00 |
| Provost's Faculty Lapsed | 440314 | | | | | | (149,500.78) | 149,500.78 |
| Center for Teaching and Learning | 440317 | 198,140.30 | | 19,479.92 | 4,352.59 | | | 221,972.81 |
| Student Success | 440321 | 217,160.96 | 93.79 | 2,602.28 | 1,643.89 | | | 221,500.92 |
| The Learning Center | 440322 | 607,082.62 | | 8,892.26 | 7,577.62 | | | 623,552.50 |
| Univ Education & Recruiting Program | 440707 | | | 69,578.66 | | | | 69,578.66 |
| Special Projects - R | 461301 | | | | | | (315,576.32) | 315,576.32 |
| Fringe Benefits Allocation Pool | 461302 | 26,251,901.31 | | | | | (6,661.57) | 26,258,562.88 |
| Purchased Authority | 461306 | | | | | | 10,337.15 | (10,337.15) |
| Interdepartmental Obligations | 461310 | | | | | | (87,717.14) | 87,717.14 |
| Grad Health Insurance | 461311 | | | 214,600.00 | | | | 214,600.00 |
| Funding Allocations | 461312 | | | | | | (35,200.00) | 35,200.00 |
| TOTAL | | <u>127,345,307.53</u> | <u>22,680.02</u> | <u>1,912,438.95</u> | <u>1,260,527.92</u> | <u>234,982.03</u> | <u>(1,853,938.03)</u> | <u>132,629,874.48</u> |
| OCCUPATIONAL & VOCATIONAL | | | | | | | | |
| TOTAL | | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| SPECIAL SESSIONS | | | | | | | | |
| Department of Kinesiology | 051700 | 12,000.06 | | | | | | 12,000.06 |
| Summer School | 300300 | 3,031,416.92 | | | | | | 3,031,416.92 |
| Winter Intersession | 300301 | 47,377.86 | | | | | | 47,377.86 |
| Maymester | 300302 | 13,132.00 | | | | | | 13,132.00 |
| College Ready | 300303 | 7,816.29 | | | | | | 7,816.29 |
| Fringe Benefits Allocation Pool | 461302 | 753,867.87 | | | | | | 753,867.87 |
| TOTAL | | <u>3,865,611.00</u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u>3,865,611.00</u> |

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SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|------------------------------------------|--------|-----------------------|------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| COMMUNITY EDUCATION - CREDIT | | | | | | | | |
| Eng - Vicksburg Center | 061500 | 51,434.05 | | | | | | 51,434.05 |
| Ctr for Distance Ed-Ind Study | 300500 | | | 8.53 | | | | 8.53 |
| Ctr for Distance Ed-Credit | 302500 | 447,265.63 | 1,417.71 | 4,015.00 | 232.44 | | | 452,930.78 |
| Meridian Division of Arts & Science | 313202 | | (454.00) | 9,298.07 | 5,573.31 | | | 14,417.38 |
| Meridian Division of Business | 313203 | | 2,710.40 | 7,602.31 | 4,247.49 | | (24,000.00) | 38,560.20 |
| Meridian Division of Education | 313204 | | 609.58 | 23,504.97 | 13,203.67 | | | 37,318.22 |
| Off Campus Remissions & Fee Waivers | 313700 | | | 22,469.00 | | | | 22,469.00 |
| Fringe Benefits Allocation Pool | 461302 | 161,123.84 | | | | | | 161,123.84 |
| TOTAL | | <u>659,823.52</u> | <u>4,283.69</u> | <u>66,897.88</u> | <u>23,256.91</u> | | <u>(24,000.00)</u> | <u>778,262.00</u> |
| COMMUNITY EDUCATION - NON CREDIT | | | | | | | | |
| Ctr for Distance Ed-Marketing | 302502 | 223,793.69 | | 262,341.37 | 19,729.79 | | | 505,864.85 |
| Ctr for Distance Ed-Technology | 302506 | 265,740.85 | | 68,644.33 | 23,825.42 | | | 358,210.60 |
| Fringe Benefits Allocation Pool | 461302 | 183,135.53 | | | | | | 183,135.53 |
| TOTAL | | <u>672,670.07</u> | | <u>330,985.70</u> | <u>43,555.21</u> | | | <u>1,047,210.98</u> |
| SUBTOTAL | | 132,543,412.12 | 26,963.71 | 2,310,322.53 | 1,327,340.04 | 234,982.03 | (1,877,938.03) | 138,320,958.46 |
| Less Interdepartmental Activity | | | | 47.00 | | | | 47.00 |
| TOTAL INSTRUCTION | | <u>132,543,412.12</u> | <u>26,963.71</u> | <u>2,310,369.53</u> | <u>1,327,340.04</u> | <u>234,982.03</u> | <u>(1,877,938.03)</u> | <u>138,321,005.46</u> |
| INSTITUTES & RESEARCH CENTERS | | | | | | | | |
| Architecture - Office of Research | 020101 | 54,635.72 | | | | | | 54,635.72 |
| Cobb Institute | 030400 | 9,450.00 | | | | | | 9,450.00 |
| Biological Sciences | 031100 | | | | (89.59) | | | (89.59) |
| Chemistry | 031900 | 53,550.00 | | 320.00 | 220.53 | | | 54,090.53 |
| English | 033900 | | | 1,645.50 | | | | 1,645.50 |
| Inst For The Humanities | 035400 | 8,118.18 | | | | | (3,608.80) | 11,726.98 |
| Philosophy & Religion | 038100 | | 1,083.27 | 1,122.89 | 4,498.43 | | | 6,704.59 |
| Bio & Phys Sciences Rsch Inst | 038300 | 97,478.16 | | | | | | 97,478.16 |
| Physics & Astronomy | 038400 | | | 272.00 | | | | 272.00 |
| Stennis NIRCC | 038701 | 118,488.32 | | | | | | 118,488.32 |
| College of Arts & Sciences | 038800 | 18,657.00 | | | | | | 18,657.00 |
| Center for Computational Sciences | 038814 | 52,464.20 | | | | | | 52,464.20 |
| Division of Business Research | 042000 | 53,671.26 | | 575.00 | 4,935.71 | | (39,922.83) | 99,104.80 |
| Ctr of Family Enterprise Research | 048805 | 64,109.50 | | 22,792.62 | | | | 86,902.12 |
| Educational Leadership | 051100 | | | (1,020.00) | | | | (1,020.00) |
| T.K. Martin Ctr for Tech & Disab | 051800 | | (150.00) | | | | | (150.00) |

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|-------------------------------------|--------|----------------------|------------------|-------------------------|-------------------|-------------------|-----------------------|----------------------|
| Bureau of Educational Research | 053500 | 160,212.76 | | | | | | 160,212.76 |
| NRTC-Nat'l Research Ctr Blindness | 053700 | 65,538.15 | | 7,799.68 | 547.37 | | | 73,885.20 |
| Counseling, Ed Psyc, & Foundations | 054100 | | | 149.00 | | | | 149.00 |
| Electrical and Computer Engineering | 060700 | 1,486.62 | | | | | | 1,486.62 |
| Ctr for Advanced Vehicular Systems | 060803 | 2,224,106.03 | 914.18 | 270,622.63 | 365,278.04 | 64,203.87 | (92,386.42) | 3,017,511.17 |
| Instit for Systems Engr Resch(ISER) | 060810 | 898,558.52 | 20,712.56 | 14,761.83 | 18,229.86 | 19,170.00 | | 971,432.77 |
| Mechanical Engineering | 061700 | | 998.57 | 46,258.34 | 10,210.96 | | | 57,467.87 |
| Inst for Clean Energy Technology | 061800 | 1,046.61 | | | | | | 1,046.61 |
| Petroleum Engineering | 061900 | 369,492.96 | | | | | | 369,492.96 |
| Industrial Outreach | 067000 | 10,021.20 | | | | | | 10,021.20 |
| CAVS Extension | 068802 | (0.03) | | | | | | (0.03) |
| Graduate Assistantships | 090300 | 7,474,408.41 | | | | | (30,080.00) | 7,504,488.41 |
| CVM Dept of Comp Biomed Science | 182010 | 2,351,632.65 | 194.78 | 39,421.68 | 32,916.23 | | (49,611.17) | 2,473,776.51 |
| CVM Avian Task Force | 182040 | | | | | | (11,631.00) | 11,631.00 |
| CVM ORGS | 182500 | 295,893.23 | | 64,135.48 | 62,028.20 | 47,737.42 | (2,324.90) | 472,119.23 |
| DBS Grad Students | 182520 | 101,238.04 | | | | | | 101,238.04 |
| PPM Grad Students | 182530 | 84,908.79 | | | | | | 84,908.79 |
| DCS Grad Students | 182540 | 40,669.97 | | | | | | 40,669.97 |
| CVM DBS Released Salary | 182998 | 123,310.32 | 1,433.13 | 7,881.76 | 66,992.38 | 160,035.73 | (43,601.55) | 403,254.87 |
| CVM DBS Lapsed Salary | 182999 | | | | | | (62,500.00) | 62,500.00 |
| CVM MS Poultry Diagnostic Lab | 183200 | 45,005.48 | | | | | | 45,005.48 |
| CVM MS Aquatic Diagnostic Lab | 183300 | 60,590.65 | | | | | | 60,590.65 |
| CVM Pathobiology Dept Admin | 183905 | 679,693.99 | | | 3.27 | | (12,113.00) | 691,810.26 |
| CVM AHC Administration | 184100 | 826,961.77 | | | | | | 826,961.77 |
| CVM LARAC | 185450 | 26,473.38 | | | | | (450,000.00) | 476,473.38 |
| Social Science Research | 190300 | 204,207.59 | | 290.00 | | | | 204,497.59 |
| Water Resources Inst | 190500 | 85,544.64 | | | | | (351,676.00) | 437,220.64 |
| HPC2 | 193000 | 1,296,443.46 | 2,858.81 | 120,866.36 | 92,154.18 | 140,983.25 | (132,959.41) | 1,786,265.47 |
| Inst for Imaging & Analyt | 193100 | 253,322.83 | | | | | | 253,322.83 |
| International Institute | 193300 | 208,532.69 | | | | | | 208,532.69 |
| Raspet | 194000 | 100,513.12 | | 39,389.42 | 64,411.81 | 22,310.58 | (21,582.49) | 248,207.42 |
| Advanced Composites Institute | 194100 | 90,602.37 | 1,693.22 | 37,425.97 | 19,573.13 | 16,682.16 | | 165,976.85 |
| Faculty Enhancement - Research | 391400 | 55,184.76 | | | | | | 55,184.76 |
| Special Projects - R | 461301 | | | | | | (20,000.00) | 20,000.00 |
| Fringe Benefits Allocation Pool | 461302 | 1,343,307.71 | | | | | | 1,343,307.71 |
| Purchased Authority | 461306 | | | | | | 3,478.75 | (3,478.75) |
| Center for Environmental Health Sci | 464500 | | | | 100.00 | | | 100.00 |
| TOTAL | | <u>20,009,531.01</u> | <u>29,738.52</u> | <u>674,710.16</u> | <u>742,010.51</u> | <u>471,123.01</u> | <u>(1,320,518.82)</u> | <u>23,247,632.03</u> |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|---------------------------------------|--------|----------------------|----------|-------------------------|--------------|-------------------|-----------------------|---------------------|
| INDIVIDUAL ON PROJECT RESEARCH | | | | | | | | |
| Physics & Astronomy | 038400 | 548.24 | | | | | | 548.24 |
| Industrial and Systems Engineering | 061300 | | | 30.00 | 80.22 | | | 110.22 |
| Fringe Benefits Allocation Pool | 461302 | 1.92 | | | | | | 1.92 |
| TOTAL | | <u>550.16</u> | | <u>30.00</u> | <u>80.22</u> | | | <u>660.38</u> |
| RESEARCH INITIATIVES | | | | | | | | |
| Vice President for Research | 440900 | 126,160.52 | | | | | (21,975.21) | 148,135.73 |
| Office of Technology Management | 440902 | 393,618.52 | | | | | | 393,618.52 |
| Start-up Costs | 440904 | | | | | | (1,393,604.00) | 1,393,604.00 |
| Fringe Benefits Allocation Pool | 461302 | 153,736.62 | | | | | | 153,736.62 |
| Purchased Authority | 461306 | | | | | | 1,418.43 | (1,418.43) |
| TOTAL | | <u>673,515.66</u> | | | | | <u>(1,414,160.78)</u> | <u>2,087,676.44</u> |
| AGRICULTURAL RESEARCH | | | | | | | | |
| MAFES Administration | 010100 | 643,138.40 | 4,968.51 | 6,592.96 | 16,037.84 | | (5,569.91) | 676,307.62 |
| Research Support | 010200 | 893,448.86 | 1,051.66 | | | | (12,749.00) | 907,249.52 |
| Animal Research Center | 010201 | | | 65,142.15 | 283,182.15 | 94,403.08 | | 442,727.38 |
| Research Support-Black Belt Branch | 010202 | 120,515.41 | 349.62 | 14,401.01 | 121,825.42 | 376,048.23 | | 633,139.69 |
| Research Support-Plant Science | 010203 | | | 104,579.29 | 79,334.72 | 13,504.23 | | 197,418.24 |
| Research Support-Foundation Seed | 010204 | 66,576.00 | | | | | | 66,576.00 |
| Research Support-Variety Testing | 010205 | 74,807.52 | | | | | | 74,807.52 |
| Research Support-Experimental Stats | 010206 | | | | 252.00 | | | 252.00 |
| Custer Dairy Processing Plant | 010208 | | | 1,491.56 | | | | 1,491.56 |
| Ag & Bio Engineering | 010300 | 683,516.75 | 2,741.04 | 35,750.66 | 13,106.50 | | (4,583.86) | 739,698.81 |
| Agricultural Economics | 010500 | 959,833.76 | | 21,879.36 | 27,238.32 | | (2,000.00) | 1,010,951.44 |
| Plant and Soil Sciences | 011100 | 1,582,569.33 | 946.18 | 127,348.27 | 69,294.65 | 28,185.77 | (182,953.53) | 1,991,297.73 |
| Animal & Dairy Science | 011300 | 867,271.62 | 2,950.48 | 29,813.31 | 36,728.96 | 33,475.00 | (14,222.66) | 984,462.03 |
| MAFES Operations and Maintenance | 011600 | 76,587.46 | | 852,163.46 | 4,076.22 | | | 932,827.14 |
| Biochem,MolBio,Entmology&Plant Path | 011900 | 1,689,608.29 | (17.38) | 51,828.14 | 31,994.15 | 29,909.48 | (59,930.92) | 1,863,253.60 |
| Food Sci Nutrition Hlth Promo | 012000 | 726,402.10 | | 20,515.62 | 18,711.66 | | | 765,629.38 |
| School of Human Sciences | 012100 | 364,279.93 | | 3,577.47 | 17,651.48 | 5,603.00 | | 391,111.88 |
| Social Science Research Center | 012200 | 462,687.37 | | 29,254.00 | | | | 491,941.37 |
| Brown Loam Branch Experiment Statio | 012300 | 200,470.85 | 498.86 | 95,207.26 | 71,893.67 | | | 368,070.64 |
| Coastal Plain Experiment Station | 012400 | 152,692.87 | 238.93 | 36,035.10 | 64,851.10 | | | 253,818.00 |
| Landscape Architecture | 012600 | 122,353.52 | 90.00 | 1,319.81 | 9,247.67 | | | 133,011.00 |
| North MS Branch Exp Station | 012700 | 5,891.94 | | 3,700.51 | 6,299.49 | | | 15,891.94 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL | | CONTRACTUAL | | CAPITAL | NET | TOTAL |
|-------------------------------------|--------|----------------------|------------------|---------------------|---------------------|-------------------|-----------------------|----------------------|
| | | SERVICES | TRAVEL | SERVICES | COMMODITIES | OUTLAY | TRANSFERS | |
| NE MS Branch Exp Station | 012800 | 187,184.36 | | 22,782.65 | 67,226.18 | 28,782.40 | | 305,975.59 |
| South MS Branch Experiment Station | 013000 | 153,044.79 | 635.06 | 45,916.66 | 38,068.60 | | (6,883.00) | 244,548.11 |
| White Sands Unit | 013001 | 83,356.73 | 920.24 | 30,029.75 | 72,696.22 | 18,201.97 | | 205,204.91 |
| Poultry Science | 013100 | 686,135.44 | | 46,677.04 | 16,710.97 | 32,641.25 | (18,061.62) | 800,226.32 |
| Delta Research and Extension Center | 013200 | 1,761,964.08 | 8,937.86 | 565,696.62 | 201,589.53 | | (77,848.45) | 2,616,036.54 |
| Truck Crops Branch Exp Station | 013500 | 263,811.32 | 260.02 | 39,401.28 | 35,877.22 | | | 339,349.84 |
| MAFES Special Projects | 013700 | 12,912.81 | | | | | (811,000.00) | 823,912.81 |
| MAFES Special Proj - Equipment | 013705 | | | | | | (329,629.18) | 329,629.18 |
| Fringe Benefits Pool - MAFES | 013706 | 4,758,675.83 | | 61,426.79 | | | (244.58) | 4,820,347.20 |
| Prairie Research Unit | 013900 | 211,634.37 | | 30,372.92 | 145,584.44 | 12,445.96 | | 400,037.69 |
| North MS Research and Extension Ctr | 014000 | 211,436.99 | | 28,358.06 | 53,699.20 | 4,354.59 | | 297,848.84 |
| NMREC - Horticultural Unit | 014001 | 246,542.95 | | 18,697.99 | 40,384.26 | | | 305,625.20 |
| Pontotoc Ridge-Flatwoods Branch Exp | 014600 | 270,591.10 | | 47,414.30 | 84,679.24 | 3,028.16 | (5,972.29) | 411,685.09 |
| Central MS Research & Ext Center | 015700 | 130,597.45 | 97.44 | 90,307.79 | 5,899.63 | | | 226,902.31 |
| Coastal Research & Extension Center | 015900 | 411,176.66 | 4,925.82 | 126,294.55 | 30,082.00 | | (14,480.33) | 586,959.36 |
| Thad Cochran Warmwater Aquaculture | 016200 | 228,296.78 | | 412,072.42 | 106,450.90 | 98,901.01 | (44,377.59) | 890,098.70 |
| Foundation Herds | 016600 | 371,696.97 | 513.97 | 132,710.79 | 447,942.08 | | | 952,863.81 |
| MAFES Administrative Overhead | 017600 | 151,545.80 | 167.90 | 101,855.16 | | | (1,131,168.96) | 1,384,737.82 |
| Omic Biology Lab | 018100 | 53,560.61 | | | | | (46,250.44) | 99,811.05 |
| College of Ag & Life Sciences | 018800 | | | 310.00 | | | | 310.00 |
| Fringe Benefits Pool-MSU-ES | 018901 | 0.02 | | | | | | 0.02 |
| FWRC - Forestry | 080100 | 979,026.02 | | 21,003.77 | 27,343.98 | 6,997.00 | (48,162.89) | 1,082,533.66 |
| Forest Operations | 080200 | 232,376.98 | | 8,181.32 | 57,255.50 | 105,816.87 | | 403,630.67 |
| FWRC-Wildlife,Fisheries&Aquaculture | 080300 | 957,730.51 | 321.34 | 103,867.03 | 53,896.23 | 4,969.81 | (89,244.54) | 1,210,029.46 |
| MS Cooperative Fish & Wildlife Resc | 080400 | | | | 7.33 | | | 7.33 |
| FWRC-Sustainable Bioproducts | 080500 | 1,165,104.29 | 1,529.69 | 77,059.72 | 149,876.14 | 24,904.00 | (231,894.33) | 1,650,368.17 |
| FWRC - Director | 088800 | 780,001.20 | 57.50 | 51,882.11 | 23,311.79 | | | 855,252.60 |
| FWRC - Operations & Maintenance | 088803 | | | 281,638.91 | 12,796.31 | | (285,898.96) | 580,334.18 |
| FWRC - Fringe Pool | 088806 | 1,075,902.75 | | | | | (93,394.33) | 1,169,297.08 |
| CVM Dept of Comp Biomed Science | 182010 | | | 27,937.99 | 1,692.18 | | | 29,630.17 |
| CVM Aquatic Task Force | 182020 | | | 386.25 | 33,436.96 | | | 33,823.21 |
| CVM Mammalian Task Force | 182070 | | | 36,378.19 | 60,560.88 | | | 96,939.07 |
| CVM Pathobiology Dept Admin | 183905 | | | 368.50 | 5,053.79 | | | 5,422.29 |
| Water Resources Inst | 190500 | 18,571.88 | | | | | (21,565.33) | 40,137.21 |
| Geosystems Research Institute | 191000 | 9,984.08 | | | | | (5,718.00) | 15,702.08 |
| V P for Ag, Forestry & Vet-Med | 440500 | 933,663.76 | 2,893.08 | 17,531.66 | 47,194.75 | 15,000.00 | (18,755.49) | 1,035,038.74 |
| Fringe Benefits Allocation Pool | 461302 | 269,601.89 | | | | | | 269,601.89 |
| TOTAL | | 26,308,780.40 | 35,077.82 | 3,927,160.16 | 2,691,042.31 | 937,171.81 | (3,562,560.19) | 37,461,792.69 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|---------------------------------------------|--------|----------------------|------------------|-------------------------|---------------------|---------------------|-----------------------|----------------------|
| SPECIAL RESEARCH INITIATIVES (MAFES) | | | | | | | | |
| Ag & Bio Engineering | 010300 | 33,023.48 | | 1,300.00 | 17,402.83 | | | 51,726.31 |
| Agricultural Economics | 010500 | 23,060.92 | | 10.00 | | | | 23,070.92 |
| Plant and Soil Sciences | 011100 | 90,696.19 | 1,801.95 | 40,730.37 | 25,963.12 | | | 159,191.63 |
| Animal & Dairy Science | 011300 | 19,128.88 | | 3,998.91 | 45,886.23 | 4,900.00 | | 73,914.02 |
| Biochem,MolBio,Entmology&Plant Path | 011900 | 129,426.15 | | 46,518.64 | 73,488.18 | | | 249,432.97 |
| Food Sci Nutrition Hlth Promo | 012000 | 59,974.96 | | 1,808.87 | 18,370.90 | | | 80,154.73 |
| Coastal Plain Experiment Station | 012400 | 18,000.00 | 1,062.61 | 11,016.34 | 22,971.99 | | | 53,050.94 |
| Landscape Architecture | 012600 | | 72.36 | | 27.25 | | | 99.61 |
| Poultry Science | 013100 | 44,967.00 | | 13,702.47 | 84,791.58 | | | 143,461.05 |
| Delta Research and Extension Center | 013200 | | | | 1,454.96 | | | 1,454.96 |
| Fringe Benefits Pool - MAFES | 013706 | 93,853.79 | | 29,760.59 | | | | 123,614.38 |
| NMREC - Horticultural Unit | 014001 | 19,166.59 | | 7,200.00 | 19,598.78 | | | 45,965.37 |
| Thad Cochran Warmwater Aquaculture | 016200 | 28,395.93 | 1,538.93 | 225.00 | 16,552.13 | | | 46,711.99 |
| FWRC-Wildlife,Fisheries&Aquaculture | 080300 | 8,250.00 | | 20,147.81 | 6,178.04 | | | 34,575.85 |
| CVM Veterinary Science | 181400 | 240.00 | | | | | | 240.00 |
| Geosystems Research Institute | 191000 | 6,382.30 | | | 49.36 | | | 6,431.66 |
| Inst for Genom, Biocom, Biotec | 191400 | 42,650.04 | 57.68 | 10,296.00 | 16,539.11 | | | 69,542.83 |
| TOTAL | | <u>617,216.23</u> | <u>4,533.53</u> | <u>186,715.00</u> | <u>349,274.46</u> | <u>4,900.00</u> | | <u>1,162,639.22</u> |
| SUBTOTAL | | 47,609,593.46 | 69,349.87 | 4,788,615.32 | 3,782,407.50 | 1,413,194.82 | (6,297,239.79) | 63,960,400.76 |
| Less Interdepartmental Activity | | | | (576,278.27) | | | | (576,278.27) |
| TOTAL RESEARCH | | <u>47,609,593.46</u> | <u>69,349.87</u> | <u>4,212,337.05</u> | <u>3,782,407.50</u> | <u>1,413,194.82</u> | <u>(6,297,239.79)</u> | <u>63,384,122.49</u> |
| INSTITUTIONAL PUBLIC SERVICE | | | | | | | | |
| Stennis Inst of Govt and Comm Dev | 030600 | 721,598.28 | 8,792.02 | 104,245.13 | 38,310.83 | | | 872,946.26 |
| Educational Leadership | 051100 | 66,377.37 | | | | | | 66,377.37 |
| Curriculum,Instruction & Special Ed | 051300 | 26,143.52 | | | | | | 26,143.52 |
| Department of Kinesiology | 051700 | 35,958.48 | | | | | | 35,958.48 |
| Instructional Syst & Workforce Devl | 052300 | 13,200.08 | | | | | | 13,200.08 |
| Department of Music | 052700 | 35,531.27 | | | | | | 35,531.27 |
| Choir | 053100 | 19,111.14 | | | | | | 19,111.14 |
| Counseling, Ed Psyc, & Foundations | 054100 | 25,984.52 | | | | | | 25,984.52 |
| Ctr for Advanced Vehicular Systems | 060803 | (0.03) | | | | | | (0.03) |
| CAVS Extension | 068802 | 471,267.19 | 1,936.72 | 88,172.26 | 17,796.41 | 8,495.00 | (429,628.77) | 1,017,296.35 |
| Graduate Assistantships | 090300 | 828,203.83 | | | | | | 828,203.83 |
| CVM Academic Affairs Administration | 181100 | 6,162.66 | | | | | | 6,162.66 |

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|----------|-------------------------|-------------|-------------------|------------------|--------------|
| Vet Tech Degree Program | 181350 | 52,414.35 | | | | | | 52,414.35 |
| CVM Dept of Comp Biomed Science | 182010 | 485,550.90 | | | | | (33,300.00) | 518,850.90 |
| CVM MVRDL | 183100 | 2,108,330.29 | 232.58 | 772,220.03 | 66,868.88 | 20,775.00 | | 2,968,426.78 |
| Clinical Pathology | 183110 | | | 9,676.70 | 34,361.21 | | | 44,037.91 |
| Pathology | 183120 | | | 20,979.77 | 58,296.85 | | | 79,276.62 |
| Microbiology | 183130 | | | 864.00 | 78,937.82 | | | 79,801.82 |
| Sample Receiving | 183140 | | | 47,239.76 | 20,144.26 | | | 67,384.02 |
| Serology | 183150 | | | | 15,846.84 | | | 15,846.84 |
| Avian Serology | 183160 | | | | 5,701.12 | | | 5,701.12 |
| Virology | 183170 | | | 10,268.80 | 165,118.78 | | | 175,387.58 |
| Molecular Biology | 183180 | | | 1,090.73 | 105,751.28 | | | 106,842.01 |
| CVM MS Poultry Diagnostic Lab | 183200 | 745,601.13 | | 4,250.76 | 292,892.79 | | | 1,042,744.68 |
| CVM MS Aquatic Diagnostic Lab | 183300 | 504,451.37 | | 300.00 | | | | 504,751.37 |
| CVM Pathobiology Dept Admin | 183905 | 3,247,196.39 | | 331,182.02 | 46,080.32 | 5,732.00 | | 3,630,190.73 |
| CVM Clinical Pathology | 183910 | | | 85.00 | 164,474.15 | | | 164,559.15 |
| CVM Histopathology/Necropsy | 183920 | | | | 100,478.74 | | | 100,478.74 |
| CVM Microbiology | 183930 | | | | 80,583.65 | | | 80,583.65 |
| CVM Sample Receiving | 183940 | | | | 2,929.53 | | | 2,929.53 |
| Fish Diagnostics | 183950 | | | 150.82 | 5,353.58 | | | 5,504.40 |
| CVM Population Medicine Dept Admin | 183970 | | 248.26 | 3,243.50 | 12,133.21 | | | 15,624.97 |
| PPM Pharmacy | 183975 | | | 50.00 | 45,187.21 | | | 45,237.21 |
| CVM PPM Released Salary | 183998 | | 1,360.75 | 11,255.00 | 28,137.77 | 25,178.95 | | 65,932.47 |
| CVM PPM Lapsed Salary | 183999 | | | | | | (269,000.00) | 269,000.00 |
| CVM AHC Administration | 184100 | 5,341,765.02 | | 319,121.06 | 111,121.26 | 12,653.00 | | 5,784,660.34 |
| CVM Clinical Science Office | 184105 | | | 141,052.07 | 27,996.47 | 27,890.61 | | 196,939.15 |
| Small Animal Critical Care | 184110 | | | 7,088.11 | 228,381.33 | | | 235,469.44 |
| CVM Small Animal Internal Medicine | 184120 | | | 25,731.69 | 148,852.40 | | | 174,584.09 |
| CVM Food Animal | 184130 | | | 5,506.83 | 36,313.01 | 7,400.00 | | 49,219.84 |
| CVM Equine | 184140 | 45.47 | | 16,779.66 | 136,607.70 | | | 153,432.83 |
| Theriogenology | 184145 | | | 6,349.42 | 24,612.07 | | | 30,961.49 |
| CVM Medical Records | 184150 | | | 2,300.35 | 2,768.67 | | | 5,069.02 |
| CVM Pharmacy | 184160 | 613.12 | | 28,255.37 | 526,810.26 | | | 555,678.75 |
| Diagnostic Imaging | 184170 | | | 143,089.71 | 24,380.99 | 65,905.00 | | 233,375.70 |
| CVM AHC/INST | 184175 | | | 429,698.45 | 63,820.02 | | | 493,518.47 |
| CVM Surgery | 184180 | 4,140.92 | | 39,066.44 | 476,786.87 | 8,928.75 | | 528,922.98 |
| CVM Ophthalmology | 184183 | | | 703.84 | 42,843.07 | | | 43,546.91 |
| CVM Anesthesiology | 184185 | | | 2,566.98 | 208,958.87 | | | 211,525.85 |
| CVM Small Animal Community Practice | 184190 | | | 2,123.25 | 30,584.71 | | | 32,707.96 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL | |
|---------------------------------------|-------------------|----------------------|----------------------|---------------------|---------------------|-------------------|-----------------------|----------------------|
| AHC Neurology | 184195 | | 1,479.16 | 2,547.89 | | | 4,027.05 | |
| LARAC Client Accounts | 184196 | | | 245,076.54 | | | 245,076.54 | |
| Animal Emergency & Referral Center | 184200 | 2,197,319.19 | 266.56 | 227,913.36 | 532,623.34 | | 2,958,122.45 | |
| CVM Equine Initiative | 184210 | | 38,466.31 | 19,461.19 | | | 57,927.50 | |
| CVM CS Released Salary | 184998 | | | 108.00 | | | 108.00 | |
| CVM CS Lapsed Salary | 184999 | | | | | (58,169.94) | 58,169.94 | |
| MASEP | 190400 | 1,105,243.52 | 34,656.87 | 232,185.81 | 36,719.09 | (379,744.00) | 1,788,549.29 | |
| MSU-Riley Center | 313214 | 150,963.43 | | | | | 150,963.43 | |
| Publications - MS Quarterly | 343100 | 50,043.66 | | 282.04 | 4,056.76 | | 54,382.46 | |
| Fringe Benefits Allocation Pool | 461302 | 230,987.43 | | | | | 230,987.43 | |
| TOTAL | | 18,474,204.50 | 47,493.76 | 3,075,034.19 | 4,316,815.74 | 182,958.31 | (1,169,842.71) | 27,266,349.21 |
| FAMILY & CONSUMER SCIENCES | | | | | | | | |
| Agricultural Economics | 010500 | 4,778.18 | | | | | 4,778.18 | |
| 4-H & Family & Consumer Sciences | 010804 | 49,152.00 | | | | | 49,152.00 | |
| Food Sci Nutrition Hlth Promo | 012000 | 209,064.24 | | | | | 209,064.24 | |
| Nutrition Education | 012002 | 1,198,489.47 | 22,374.52 | 13,097.96 | 39,940.10 | | 1,273,902.05 | |
| School of Human Sciences | 012100 | 373,529.59 | | | 2,109.00 | (54,061.48) | 429,700.07 | |
| Fringe Benefits Pool - MAFES | 013706 | 17.61 | | | | | 17.61 | |
| Central MS Research & Ext Center | 015700 | 126,785.04 | | | | | 126,785.04 | |
| Fringe Benefits Pool-MSU-ES | 018901 | 1,046,159.09 | | | | (16,340.90) | 1,062,499.99 | |
| MSU Extension- Amite County | 019103 | 31,729.24 | | | | | 31,729.24 | |
| MSU Extension- Attala County | 019104 | 27,555.81 | | | | | 27,555.81 | |
| MSU Extension- Claiborne County | 019111 | 23,788.11 | | | | | 23,788.11 | |
| MSU Extension- Copiah County | 019115 | 27,866.76 | | | | | 27,866.76 | |
| MSU Extension- Franklin County | 019119 | 26,783.74 | | | | | 26,783.74 | |
| MSU Extension- Hinds County | 019125 | 66,206.88 | | | | | 66,206.88 | |
| MSU Extension- Lincoln County | 019143 | 27,222.05 | | | | | 27,222.05 | |
| MSU Extension- Madison County | 019145 | 27,340.28 | | | | | 27,340.28 | |
| MSU Extension- Rankin County | 019161 | 33,394.78 | | | | | 33,394.78 | |
| MSU Extension- Scott County | 019162 | 33,766.37 | | | | | 33,766.37 | |
| MSU Extension- Simpson County | 019164 | 24,553.21 | | | | | 24,553.21 | |
| MSU Extension- Warren County | 019175 | 17,139.33 | | | | | 17,139.33 | |
| MSU Extension- Wilkinson County | 019179 | 34,067.75 | | | | | 34,067.75 | |
| MSU Extension- Bolivar County | 019206 | 33,099.36 | | | | | 33,099.36 | |
| MSU Extension- Carroll County | 019208 | 26,297.76 | | | | | 26,297.76 | |
| MSU Extension- Desoto County | 019217 | 30,526.79 | | | | | 30,526.79 | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|--------|-------------------------|-------------|-------------------|------------------|-----------|
| MSU Extension- Grenada County | 019222 | 33,539.90 | | | | | | 33,539.90 |
| MSU Extension- Holmes County | 019226 | 22,690.44 | | | | | | 22,690.44 |
| MSU Extension- Humphreys County | 019227 | 27,646.17 | | | | | | 27,646.17 |
| MSU Extension- Issaquena County | 019228 | 6,107.27 | | | | | | 6,107.27 |
| MSU Extension- Leflore County | 019242 | 12,941.28 | | | | | | 12,941.28 |
| MSU Extension- Montgomery County | 019249 | 26,883.72 | | | | | | 26,883.72 |
| MSU Extension- Panola County | 019254 | 29,654.88 | | | | | | 29,654.88 |
| MSU Extension- Quitman County | 019260 | 21,063.95 | | | | | | 21,063.95 |
| MSU Extension- Sharkey County | 019263 | 16,652.11 | 154.00 | | | | | 16,806.11 |
| MSU Extension- Sunflower County | 019267 | 27,047.25 | | | | | | 27,047.25 |
| MSU Extension- Tallahatchie County | 019268 | 29,616.98 | | | | | | 29,616.98 |
| MSU Extension- Tate County | 019269 | 4,688.88 | | | | | | 4,688.88 |
| MSU Extension- Tunica County | 019272 | 26,349.80 | | | | | | 26,349.80 |
| MSU Extension- Washington County | 019276 | 33,675.38 | | | | | | 33,675.38 |
| MSU Extension- Yazoo County | 019282 | 29,042.97 | | | | | | 29,042.97 |
| MSU Extension- Alcorn County | 019302 | 28,528.08 | | | | | | 28,528.08 |
| MSU Extension- Chickasaw County | 019309 | 5,175.28 | | | | | | 5,175.28 |
| MSU Extension- Choctaw County | 019310 | 24,567.15 | | | | | | 24,567.15 |
| MSU Extension- Clay County | 019313 | 23,178.70 | | | | | | 23,178.70 |
| MSU Extension- Lee County | 019341 | 23,300.32 | 567.55 | | | | | 23,867.87 |
| MSU Extension- Lowndes County | 019344 | 28,313.48 | | | | | | 28,313.48 |
| MSU Extension- Marshall County | 019347 | 33,223.37 | | | | | | 33,223.37 |
| MSU Extension- Noxubee County | 019352 | 28,977.38 | | | | | | 28,977.38 |
| MSU Extension- Oktibbeha County | 019353 | 28,695.91 | | | | | | 28,695.91 |
| MSU Extension- Pontotoc County | 019358 | 32,521.72 | | | | | | 32,521.72 |
| MSU Extension- Tippah County | 019370 | 11,255.82 | | | | | | 11,255.82 |
| MSU Extension- Tishomingo County | 019371 | 28,377.14 | | | | | | 28,377.14 |
| MSU Extension- Webster County | 019378 | 20,557.75 | | | | | | 20,557.75 |
| MSU Extension- Winston County | 019380 | 22,604.54 | | | | | | 22,604.54 |
| MSU Extension- Yalobusha County | 019381 | 33,051.05 | | | | | | 33,051.05 |
| MSU Extension- Clarke County | 019412 | 4,328.80 | | | | | | 4,328.80 |
| MSU Extension- Forrest County | 019418 | 32,319.36 | | | | | | 32,319.36 |
| MSU Extension- George County | 019420 | 5,965.92 | | | | | | 5,965.92 |
| MSU Extension- Hancock County | 019423 | 26,037.90 | | | | | | 26,037.90 |
| MSU Extension- Harrison County | 019424 | 4,028.46 | | | | | | 4,028.46 |
| MSU Extension- Jackson County | 019430 | 30,989.76 | | | | | | 30,989.76 |
| MSU Extension- Jefferson Dav County | 019433 | 26,016.62 | | | | | | 26,016.62 |
| MSU Extension- Jones County | 019434 | 5,727.36 | | | | | | 5,727.36 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|------------------------------------------------|--------|----------------------|------------------|-------------------------|------------------|-------------------|--------------------|---------------------|
| MSU Extension- Kemper County | 019435 | 27,209.86 | | | | | | 27,209.86 |
| MSU Extension- Lauderdale County | 019438 | 15,696.14 | | | | | | 15,696.14 |
| MSU Extension- Marion County | 019446 | 5,944.38 | | | | | | 5,944.38 |
| MSU Extension- Newton County | 019451 | 33,748.83 | | | | | | 33,748.83 |
| MSU Extension- Pearl River County | 019455 | 36,005.42 | | | | | | 36,005.42 |
| MSU Extension- Perry County | 019456 | 23,796.16 | | | | | | 23,796.16 |
| MSU Extension- Wayne County | 019477 | 10,294.56 | | | | | | 10,294.56 |
| TOTAL | | 4,507,351.64 | 23,096.07 | 13,097.96 | 42,049.10 | | (70,402.38) | 4,655,997.15 |
| ENTERPRISE & COMMUNITY RESOURCE DEV | | | | | | | | |
| Agricultural Economics | 010500 | 308,827.96 | | | | | (35,230.46) | 344,058.42 |
| Extension Center for Tech Outreach | 011400 | 428,069.62 | | | | | | 428,069.62 |
| School of Human Sciences | 012100 | 90,836.53 | | | | | | 90,836.53 |
| Fringe Benefits Pool - MAFES | 013706 | 0.02 | | | | | | 0.02 |
| Ext Ctr for Government & Comm Devel | 014200 | 324,166.56 | | | | | (36,933.12) | 361,099.68 |
| Center for Continuing Education | 017200 | 14,046.90 | | | | | | 14,046.90 |
| Fringe Benefits Pool-MSU-ES | 018901 | 658,185.76 | | | | | (13,468.04) | 671,653.80 |
| MSU Extension- Adams County | 019101 | 8,355.79 | | | | | | 8,355.79 |
| MSU Extension- Amite County | 019103 | 6,434.04 | | | | | | 6,434.04 |
| MSU Extension- Attala County | 019104 | 5,226.96 | | | | | | 5,226.96 |
| MSU Extension- Claiborne County | 019111 | 4,451.52 | | | | | | 4,451.52 |
| MSU Extension- Copiah County | 019115 | 11,084.87 | | | | | | 11,084.87 |
| MSU Extension- Franklin County | 019119 | 9,808.23 | | | | | | 9,808.23 |
| MSU Extension- Hinds County | 019125 | 21,681.14 | | | | | | 21,681.14 |
| MSU Extension- Jefferson County | 019132 | 4,505.76 | | | | | | 4,505.76 |
| MSU Extension- Lawrence County | 019139 | 5,816.88 | | | | | | 5,816.88 |
| MSU Extension- Leake County | 019140 | 4,121.09 | | | | | | 4,121.09 |
| MSU Extension- Lincoln County | 019143 | 15,247.92 | | | | | | 15,247.92 |
| MSU Extension- Madison County | 019145 | 13,493.04 | | | | | | 13,493.04 |
| MSU Extension- Pike County | 019157 | 6,689.52 | | | | | | 6,689.52 |
| MSU Extension- Rankin County | 019161 | 16,566.65 | | | | | | 16,566.65 |
| MSU Extension- Scott County | 019162 | 10,144.78 | | | | | | 10,144.78 |
| MSU Extension- Simpson County | 019164 | 6,656.29 | | | | | | 6,656.29 |
| MSU Extension- Smith County | 019165 | 4,387.70 | | | | | | 4,387.70 |
| MSU Extension- Walthall County | 019174 | 6,787.68 | | | | | | 6,787.68 |
| MSU Extension- Warren County | 019175 | 8,911.92 | | | | | | 8,911.92 |
| MSU Extension- Wilkinson County | 019179 | 9,879.12 | | | | | | 9,879.12 |
| MSU Extension- Bolivar County | 019206 | 13,451.37 | | | | | | 13,451.37 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|------------------------------------|--------|----------------------|--------|-------------------------|-------------|-------------------|------------------|-----------|
| MSU Extension- Carroll County | 019208 | 9,032.30 | | | | | | 9,032.30 |
| MSU Extension- Coahoma County | 019214 | 3,887.80 | | | | | | 3,887.80 |
| MSU Extension- Desoto County | 019217 | 16,530.68 | | | | | | 16,530.68 |
| MSU Extension- Grenada County | 019222 | 11,908.30 | | | | | | 11,908.30 |
| MSU Extension- Holmes County | 019226 | 9,121.92 | | | | | | 9,121.92 |
| MSU Extension- Humphreys County | 019227 | 10,014.43 | | | | | | 10,014.43 |
| MSU Extension- Issaquena County | 019228 | 4,350.00 | | | | | | 4,350.00 |
| MSU Extension- Leflore County | 019242 | 10,571.31 | | | | | | 10,571.31 |
| MSU Extension- Montgomery County | 019249 | 10,840.80 | | | | | | 10,840.80 |
| MSU Extension- Panola County | 019254 | 9,674.11 | | | | | | 9,674.11 |
| MSU Extension- Quitman County | 019260 | 8,655.84 | | | | | | 8,655.84 |
| MSU Extension- Sharkey County | 019263 | 4,305.60 | | | | | | 4,305.60 |
| MSU Extension- Sunflower County | 019267 | 9,225.31 | | | | | | 9,225.31 |
| MSU Extension- Tallahatchie County | 019268 | 11,727.84 | | | | | | 11,727.84 |
| MSU Extension- Tate County | 019269 | 4,029.60 | | | | | | 4,029.60 |
| MSU Extension- Tunica County | 019272 | 9,490.83 | | | | | | 9,490.83 |
| MSU Extension- Washington County | 019276 | 11,176.32 | | | | | | 11,176.32 |
| MSU Extension- Yazoo County | 019282 | 10,787.21 | | | | | | 10,787.21 |
| MSU Extension- Alcorn County | 019302 | 15,730.08 | | | | | | 15,730.08 |
| MSU Extension- Benton County | 019305 | 4,161.36 | | | | | | 4,161.36 |
| MSU Extension- Calhoun County | 019307 | 4,998.24 | | | | | | 4,998.24 |
| MSU Extension- Chickasaw County | 019309 | 927.30 | | | | | | 927.30 |
| MSU Extension- Choctaw County | 019310 | 4,584.48 | | | | | | 4,584.48 |
| MSU Extension- Clay County | 019313 | 9,521.95 | | | | | | 9,521.95 |
| MSU Extension- Itawamba County | 019329 | 4,142.88 | | | | | | 4,142.88 |
| MSU Extension- Lafayette County | 019336 | 10,816.84 | | | | | | 10,816.84 |
| MSU Extension- Lee County | 019341 | 8,239.92 | | | | | | 8,239.92 |
| MSU Extension- Lowndes County | 019344 | 15,463.46 | | | | | | 15,463.46 |
| MSU Extension- Marshall County | 019347 | 12,962.42 | | | | | | 12,962.42 |
| MSU Extension- Monroe County | 019348 | 8,798.03 | | | | | | 8,798.03 |
| MSU Extension- Noxubee County | 019352 | 9,742.56 | | | | | | 9,742.56 |
| MSU Extension- Oktibbeha County | 019353 | 16,435.18 | | | | | | 16,435.18 |
| MSU Extension- Pontotoc County | 019358 | 14,935.09 | | | | | | 14,935.09 |
| MSU Extension- Prentiss County | 019359 | 4,589.04 | | | | | | 4,589.04 |
| MSU Extension- Tippah County | 019370 | 8,608.80 | | | | | | 8,608.80 |
| MSU Extension- Tishomingo County | 019371 | 7,507.20 | | | | | | 7,507.20 |
| MSU Extension- Union County | 019373 | 5,835.38 | | | | | | 5,835.38 |
| MSU Extension- Webster County | 019378 | 3,807.79 | | | | | | 3,807.79 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|--------|-------------------------|-------------|-------------------|--------------------|---------------------|
| MSU Extension- Winston County | 019380 | 10,701.93 | | | | | | 10,701.93 |
| MSU Extension- Yalobusha County | 019381 | 6,497.28 | | | | | | 6,497.28 |
| MSU Extension- Clarke County | 019412 | 5,393.52 | | | | | | 5,393.52 |
| MSU Extension- Covington County | 019416 | 4,978.80 | | | | | | 4,978.80 |
| MSU Extension- Forrest County | 019418 | 10,025.10 | | | | | | 10,025.10 |
| MSU Extension- George County | 019420 | 5,254.47 | | | | | | 5,254.47 |
| MSU Extension- Greene County | 019421 | 4,721.28 | | | | | | 4,721.28 |
| MSU Extension- Hancock County | 019423 | 9,271.18 | | | | | | 9,271.18 |
| MSU Extension- Harrison County | 019424 | 8,451.38 | | | | | | 8,451.38 |
| MSU Extension- Jackson County | 019430 | 16,289.50 | | | | | | 16,289.50 |
| MSU Extension- Jasper County | 019431 | 3,998.54 | | | | | | 3,998.54 |
| MSU Extension- Jefferson Dav County | 019433 | 10,423.70 | | | | | | 10,423.70 |
| MSU Extension- Jones County | 019434 | 8,475.80 | | | | | | 8,475.80 |
| MSU Extension- Kemper County | 019435 | 4,600.08 | | | | | | 4,600.08 |
| MSU Extension- Lamar County | 019437 | 7,663.56 | | | | | | 7,663.56 |
| MSU Extension- Lauderdale County | 019438 | 10,119.55 | | | | | | 10,119.55 |
| MSU Extension- Marion County | 019446 | 5,400.65 | | | | | | 5,400.65 |
| MSU Extension- Neshoba County | 019450 | 3,863.07 | | | | | | 3,863.07 |
| MSU Extension- Newton County | 019451 | 7,796.91 | | | | | | 7,796.91 |
| MSU Extension- Pearl River County | 019455 | 15,103.86 | | | | | | 15,103.86 |
| MSU Extension- Perry County | 019456 | 9,724.96 | | | | | | 9,724.96 |
| MSU Extension- Stone County | 019466 | 5,615.25 | | | | | | 5,615.25 |
| MSU Extension- Wayne County | 019477 | 4,529.52 | | | | | | 4,529.52 |
| Water Resources Inst | 190500 | 12,860.69 | | | | | | 12,860.69 |
| Geosystems Research Institute | 191000 | 114,748.03 | | | | | | 114,748.03 |
| Fringe Benefits Allocation Pool | 461302 | 0.01 | | | | | | 0.01 |
| TOTAL | | 2,661,482.44 | | | | | (85,631.62) | 2,747,114.06 |
| 4-H YOUTH DEVELOPMENT | | | | | | | | |
| Ag & Bio Engineering | 010300 | 20,537.70 | | | | | | 20,537.70 |
| Animal & Dairy Science | 011300 | 68,296.32 | | | | | | 68,296.32 |
| School of Human Sciences | 012100 | 33,240.47 | | | | | | 33,240.47 |
| Ctr 4-H Youth Development | 013600 | 199,695.24 | | | | | | 199,695.24 |
| Fringe Benefits Pool-MSU-ES | 018901 | 1,236,482.39 | | | | | | 1,236,482.39 |
| MSU Extension- Adams County | 019101 | 80,479.96 | | | | | | 80,479.96 |
| MSU Extension- Amite County | 019103 | 25,743.84 | | | | | | 25,743.84 |
| MSU Extension- Attala County | 019104 | 20,896.56 | | | | | | 20,896.56 |
| MSU Extension- Claiborne County | 019111 | 18,768.72 | | | | | | 18,768.72 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|------------------------------------|--------|----------------------|--------|-------------------------|-------------|-------------------|------------------|------------|
| MSU Extension- Copiah County | 019115 | 46,574.78 | | | | | | 46,574.78 |
| MSU Extension- Franklin County | 019119 | 41,144.87 | | | | | | 41,144.87 |
| MSU Extension- Hinds County | 019125 | 112,531.28 | | | | | | 112,531.28 |
| MSU Extension- Jefferson County | 019132 | 18,038.64 | | | | | | 18,038.64 |
| MSU Extension- Lawrence County | 019139 | 23,254.80 | | | | | | 23,254.80 |
| MSU Extension- Leake County | 019140 | 16,479.82 | | | | | | 16,479.82 |
| MSU Extension- Lincoln County | 019143 | 87,361.41 | | | | | | 87,361.41 |
| MSU Extension- Madison County | 019145 | 81,375.93 | | | | | | 81,375.93 |
| MSU Extension- Pike County | 019157 | 41,774.58 | | | | | | 41,774.58 |
| MSU Extension- Rankin County | 019161 | 103,575.18 | | | | | | 103,575.18 |
| MSU Extension- Scott County | 019162 | 41,905.86 | | | | | | 41,905.86 |
| MSU Extension- Simpson County | 019164 | 26,427.27 | | | | | | 26,427.27 |
| MSU Extension- Smith County | 019165 | 17,555.42 | | | | | | 17,555.42 |
| MSU Extension- Walthall County | 019174 | 28,536.48 | | | | | | 28,536.48 |
| MSU Extension- Warren County | 019175 | 43,274.16 | | | | | | 43,274.16 |
| MSU Extension- Wilkinson County | 019179 | 40,673.04 | | | | | | 40,673.04 |
| MSU Extension- Bolivar County | 019206 | 74,822.47 | | | | | | 74,822.47 |
| MSU Extension- Carroll County | 019208 | 35,575.94 | | | | | | 35,575.94 |
| MSU Extension- Coahoma County | 019214 | 15,546.58 | | | | | | 15,546.58 |
| MSU Extension- Desoto County | 019217 | 93,567.69 | | | | | | 93,567.69 |
| MSU Extension- Grenada County | 019222 | 47,624.61 | | | | | | 47,624.61 |
| MSU Extension- Holmes County | 019226 | 35,618.93 | | | | | | 35,618.93 |
| MSU Extension- Humphreys County | 019227 | 41,055.55 | | | | | | 41,055.55 |
| MSU Extension- Issaquena County | 019228 | 13,267.42 | | | | | | 13,267.42 |
| MSU Extension- Leflore County | 019242 | 68,492.68 | | | | | | 68,492.68 |
| MSU Extension- Montgomery County | 019249 | 43,376.64 | | | | | | 43,376.64 |
| MSU Extension- Panola County | 019254 | 66,308.09 | | | | | | 66,308.09 |
| MSU Extension- Quitman County | 019260 | 34,618.56 | | | | | | 34,618.56 |
| MSU Extension- Sharkey County | 019263 | 23,392.86 | | | | | | 23,392.86 |
| MSU Extension- Sunflower County | 019267 | 36,912.96 | | | | | | 36,912.96 |
| MSU Extension- Tallahatchie County | 019268 | 46,918.32 | | | | | | 46,918.32 |
| MSU Extension- Tate County | 019269 | 16,931.28 | | | | | | 16,931.28 |
| MSU Extension- Tunica County | 019272 | 35,222.43 | | | | | | 35,222.43 |
| MSU Extension- Washington County | 019276 | 65,588.75 | | | | | | 65,588.75 |
| MSU Extension- Yazoo County | 019282 | 43,158.49 | | | | | | 43,158.49 |
| MSU Extension- Alcorn County | 019302 | 95,618.16 | | | | | | 95,618.16 |
| MSU Extension- Benton County | 019305 | 16,636.08 | | | | | | 16,636.08 |
| MSU Extension- Calhoun County | 019307 | 20,645.04 | | | | | | 20,645.04 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|--------|-------------------------|-------------|-------------------|------------------|------------|
| MSU Extension- Chickasaw County | 019309 | 49,865.65 | | | | | | 49,865.65 |
| MSU Extension- Choctaw County | 019310 | 20,017.92 | | | | | | 20,017.92 |
| MSU Extension- Clay County | 019313 | 48,890.88 | | | | | | 48,890.88 |
| MSU Extension- Itawamba County | 019329 | 16,576.56 | | | | | | 16,576.56 |
| MSU Extension- Lafayette County | 019336 | 63,317.30 | | | | | | 63,317.30 |
| MSU Extension- Lee County | 019341 | 59,352.06 | | | | | | 59,352.06 |
| MSU Extension- Lowndes County | 019344 | 103,796.39 | | | | | | 103,796.39 |
| MSU Extension- Marshall County | 019347 | 49,544.18 | | | | | | 49,544.18 |
| MSU Extension- Monroe County | 019348 | 69,247.45 | | | | | | 69,247.45 |
| MSU Extension- Noxubee County | 019352 | 41,278.56 | | | | | | 41,278.56 |
| MSU Extension- Oktibbeha County | 019353 | 102,688.33 | | | | | | 102,688.33 |
| MSU Extension- Pontotoc County | 019358 | 86,420.75 | | | | | | 86,420.75 |
| MSU Extension- Prentiss County | 019359 | 20,158.32 | | | | | | 20,158.32 |
| MSU Extension- Tippah County | 019370 | 50,257.92 | | | | | | 50,257.92 |
| MSU Extension- Tishomingo County | 019371 | 30,708.72 | | | | | | 30,708.72 |
| MSU Extension- Union County | 019373 | 26,542.34 | | | | | | 26,542.34 |
| MSU Extension- Webster County | 019378 | 15,227.36 | | | | | | 15,227.36 |
| MSU Extension- Winston County | 019380 | 69,656.54 | | | | | | 69,656.54 |
| MSU Extension- Yalobusha County | 019381 | 21,694.08 | | | | | | 21,694.08 |
| MSU Extension- Clarke County | 019412 | 19,123.66 | | | | | | 19,123.66 |
| MSU Extension- Covington County | 019416 | 19,948.32 | | | | | | 19,948.32 |
| MSU Extension- Forrest County | 019418 | 65,667.34 | | | | | | 65,667.34 |
| MSU Extension- George County | 019420 | 9,511.43 | | | | | | 9,511.43 |
| MSU Extension- Greene County | 019421 | 18,879.12 | | | | | | 18,879.12 |
| MSU Extension- Hancock County | 019423 | 37,078.79 | | | | | | 37,078.79 |
| MSU Extension- Harrison County | 019424 | 58,974.20 | | | | | | 58,974.20 |
| MSU Extension- Jackson County | 019430 | 78,438.62 | | | | | | 78,438.62 |
| MSU Extension- Jasper County | 019431 | 16,003.45 | | | | | | 16,003.45 |
| MSU Extension- Jefferson Dav County | 019433 | 41,688.02 | | | | | | 41,688.02 |
| MSU Extension- Jones County | 019434 | 61,827.49 | | | | | | 61,827.49 |
| MSU Extension- Kemper County | 019435 | 18,394.80 | | | | | | 18,394.80 |
| MSU Extension- Lamar County | 019437 | 56,699.93 | | | | | | 56,699.93 |
| MSU Extension- Lauderdale County | 019438 | 52,802.67 | | | | | | 52,802.67 |
| MSU Extension- Marion County | 019446 | 19,153.98 | | | | | | 19,153.98 |
| MSU Extension- Neshoba County | 019450 | 18,070.55 | | | | | | 18,070.55 |
| MSU Extension- Newton County | 019451 | 30,920.25 | | | | | | 30,920.25 |
| MSU Extension- Pearl River County | 019455 | 89,091.19 | | | | | | 89,091.19 |
| MSU Extension- Perry County | 019456 | 37,314.88 | | | | | | 37,314.88 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|-----------|-------------------------|-------------|-------------------|------------------|---------------------|
| MSU Extension- Stone County | 019466 | 22,471.53 | | | | | | 22,471.53 |
| MSU Extension- Wayne County | 019477 | 13,089.60 | | | | | | 13,089.60 |
| TOTAL | | 5,175,915.38 | | | | | | 5,175,915.38 |
| ADMINISTRATIVE SUPPORT | | | | | | | | |
| Ag & Bio Engineering | 010300 | 101,720.52 | | 1,593.07 | 1,672.94 | | | 104,986.53 |
| Agricultural Economics | 010500 | 118,955.09 | 2,193.75 | 43,376.70 | 12,569.83 | | | 177,095.37 |
| MSU - ES Administration | 010800 | 9,166.67 | | | | | | 9,166.67 |
| Support Services Building B | 010802 | 40,196.00 | | | 318.00 | | | 40,514.00 |
| TCALP | 010803 | 24,000.00 | | | 284.63 | | | 24,284.63 |
| Agricultural Communications | 011000 | 1,405,283.22 | 22,596.65 | 75,322.24 | 78,324.36 | | (2,850.00) | 1,584,376.47 |
| Plant and Soil Sciences | 011100 | 122,893.37 | 5,940.64 | 9,635.81 | 72,242.93 | 5,500.00 | | 216,212.75 |
| Soil Testing | 011101 | 31,189.92 | | | | | | 31,189.92 |
| Animal & Dairy Science | 011300 | 95,409.68 | 13,826.52 | 5,942.44 | 75,633.51 | | (1,525.92) | 192,338.07 |
| Extension Center for Tech Outreach | 011400 | 1,032,312.96 | 6,547.40 | 32,754.15 | 60,894.20 | | | 1,132,508.71 |
| Extension Tech Outreach-Support | 011401 | | | 37,653.42 | 46,232.90 | | | 83,886.32 |
| Extension Tech Outreach-Equipment | 011402 | | | 94,940.02 | 282,502.98 | | | 377,443.00 |
| Biochem,MolBio,Entmology&Plant Path | 011900 | 208,302.58 | 3,000.00 | 4,527.11 | 26,578.21 | 1,450.00 | (1,392.80) | 245,250.70 |
| Food Sci Nutrition Hlth Promo | 012000 | 129,988.79 | 1,314.26 | 26,287.47 | 24,808.57 | | | 182,399.09 |
| Nutrition Education | 012002 | 13,553.72 | | | | | | 13,553.72 |
| School of Human Sciences | 012100 | 259,037.46 | 22.40 | 11,559.65 | 73,909.61 | 24,698.35 | (12,324.00) | 381,551.47 |
| Brown Loam Branch Experiment Statio | 012300 | | | 300.00 | | | | 300.00 |
| Landscape Architecture | 012600 | 19,283.52 | 493.29 | | 2,356.60 | | | 22,133.41 |
| Poultry Science | 013100 | 133,030.74 | | 12,066.54 | 20,415.89 | | | 165,513.17 |
| Delta Research and Extension Center | 013200 | 26,590.60 | 413.72 | 99,478.35 | 13,990.56 | | (8,501.50) | 148,974.73 |
| Ctr 4-H Youth Development | 013600 | 48,476.89 | 3,284.89 | 3,682.81 | 9,127.43 | | (2,949.96) | 67,521.98 |
| North MS Research and Extension Ctr | 014000 | 117,056.52 | 2,150.47 | 15,143.63 | 30,841.79 | 10,375.78 | | 175,568.19 |
| Ext Ctr for Government & Comm Devel | 014200 | 225,859.20 | 10,813.92 | 233.75 | 8,130.22 | | | 245,037.09 |
| MSU Horsepark - Operations | 014700 | 133,381.98 | | | | | | 133,381.98 |
| Central MS Research & Ext Center | 015700 | 142,349.97 | 5,200.34 | 20,423.75 | 28,734.95 | | | 196,709.01 |
| Coastal Research & Extension Center | 015900 | 127,790.29 | 5,236.10 | 59,702.67 | 25,965.75 | | | 218,694.81 |
| Thad Cochran Warmwater Aquaculture | 016200 | | 584.33 | 1,277.37 | 13,034.82 | | | 14,896.52 |
| Printing/Publications | 017100 | | | | 31,155.22 | | | 31,155.22 |
| Print on Demand | 017101 | | | | 26,450.42 | | | 26,450.42 |
| County Newsletter | 017102 | | | | 126,291.40 | | | 126,291.40 |
| Center for Continuing Education | 017200 | 27,044.57 | | | | | | 27,044.57 |
| Fringe Benefits Pool-MSU-ES | 018901 | 2,867,712.62 | | | | | 22,109.07 | 2,845,603.55 |
| Extension Southwest Region | 019100 | 119,518.39 | 21,972.62 | 18,695.13 | 25,977.89 | | (842.76) | 187,006.79 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|------------------------------------|--------|----------------------|----------|-------------------------|-------------|-------------------|------------------|------------|
| MSU Extension- Adams County | 019101 | 34,262.28 | 2,885.62 | | | | | 37,147.90 |
| MSU Extension- Amite County | 019103 | 37,313.70 | 1,590.78 | | | | | 38,904.48 |
| MSU Extension- Attala County | 019104 | 36,127.93 | 640.97 | 120.00 | | | | 36,888.90 |
| MSU Extension- Claiborne County | 019111 | 28,758.32 | 337.52 | | | | | 29,095.84 |
| MSU Extension- Copiah County | 019115 | 35,541.55 | 5,479.61 | | | | | 41,021.16 |
| MSU Extension- Franklin County | 019119 | 37,710.63 | 4,288.32 | | | | | 41,998.95 |
| MSU Extension- Hinds County | 019125 | 49,567.54 | 5,208.92 | | | | | 54,776.46 |
| MSU Extension- Jefferson County | 019132 | 34,517.39 | 283.92 | | | | | 34,801.31 |
| MSU Extension- Lawrence County | 019139 | 36,503.06 | 1,322.06 | | | | | 37,825.12 |
| MSU Extension- Leake County | 019140 | 39,994.38 | 993.88 | | | | | 40,988.26 |
| MSU Extension- Lincoln County | 019143 | 72,871.86 | 2,478.83 | | | | | 75,350.69 |
| MSU Extension- Madison County | 019145 | 37,897.80 | 3,053.30 | | | | | 40,951.10 |
| MSU Extension- Pike County | 019157 | 35,677.60 | 2,509.15 | | | | | 38,186.75 |
| MSU Extension- Rankin County | 019161 | 40,800.92 | 6,546.51 | | | | | 47,347.43 |
| MSU Extension- Scott County | 019162 | 35,087.94 | 2,243.17 | | | | | 37,331.11 |
| MSU Extension- Simpson County | 019164 | 33,066.41 | 3,314.70 | | | | | 36,381.11 |
| MSU Extension- Smith County | 019165 | 28,952.14 | 3,544.02 | | | | | 32,496.16 |
| MSU Extension- Walthall County | 019174 | 37,455.36 | 2,716.87 | | | | | 40,172.23 |
| MSU Extension- Warren County | 019175 | 39,139.49 | 1,711.04 | | | | | 40,850.53 |
| MSU Extension- Wilkinson County | 019179 | 36,916.00 | 2,860.10 | | | | | 39,776.10 |
| Extension Delta Region | 019200 | 284,002.20 | 2,680.07 | 2,975.16 | 22,727.79 | | | 312,385.22 |
| MSU Extension- Bolivar County | 019206 | 34,651.92 | 6,266.12 | | | | | 40,918.04 |
| MSU Extension- Carroll County | 019208 | 36,394.88 | 5,484.18 | | | | | 41,879.06 |
| MSU Extension- Coahoma County | 019214 | 37,921.08 | 3,496.11 | | | | | 41,417.19 |
| MSU Extension- Desoto County | 019217 | 60,759.73 | 5,409.54 | 21.27 | | | | 66,190.54 |
| MSU Extension- Grenada County | 019222 | 32,116.98 | 4,648.28 | | | | | 36,765.26 |
| MSU Extension- Holmes County | 019226 | 31,987.68 | 5,750.11 | | | | | 37,737.79 |
| MSU Extension- Humphreys County | 019227 | 35,157.84 | 660.80 | | | | | 35,818.64 |
| MSU Extension- Issaquena County | 019228 | 29,270.61 | 4,316.06 | | | | | 33,586.67 |
| MSU Extension- Leflore County | 019242 | 61,959.61 | 5,340.13 | | | | | 67,299.74 |
| MSU Extension- Montgomery County | 019249 | 39,818.76 | 3,191.54 | | | | | 43,010.30 |
| MSU Extension- Panola County | 019254 | 39,009.17 | 2,702.35 | | | | | 41,711.52 |
| MSU Extension- Quitman County | 019260 | 31,258.32 | 2,036.61 | | | | | 33,294.93 |
| MSU Extension- Sharkey County | 019263 | 35,714.52 | 1,806.09 | | | | | 37,520.61 |
| MSU Extension- Sunflower County | 019267 | 32,644.03 | 4,866.13 | | | | | 37,510.16 |
| MSU Extension- Tallahatchie County | 019268 | 33,920.52 | 4,181.16 | | | | | 38,101.68 |
| MSU Extension- Tate County | 019269 | 31,487.44 | 3,392.02 | | | | | 34,879.46 |
| MSU Extension- Tunica County | 019272 | 24,788.33 | 3,748.89 | | | | | 28,537.22 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|-----------|-------------------------|-------------|-------------------|------------------|------------|
| MSU Extension- Washington County | 019276 | 32,866.42 | 5,997.44 | | | | | 38,863.86 |
| MSU Extension- Yazoo County | 019282 | 37,897.34 | 8,726.80 | | | | | 46,624.14 |
| Extension Northeast Region | 019300 | 204,934.55 | 13,876.51 | 7,192.04 | 15,561.48 | | | 241,564.58 |
| MSU Extension- Alcorn County | 019302 | 66,549.60 | 3,408.17 | | | | | 69,957.77 |
| MSU Extension- Benton County | 019305 | 26,342.12 | 1,137.38 | | | | | 27,479.50 |
| MSU Extension- Calhoun County | 019307 | 31,900.75 | 2,518.19 | | | | | 34,418.94 |
| MSU Extension- Chickasaw County | 019309 | 34,167.88 | 4,013.04 | | | | | 38,180.92 |
| MSU Extension- Choctaw County | 019310 | 34,451.89 | | | | | | 34,451.89 |
| MSU Extension- Clay County | 019313 | 6,292.39 | 3,448.28 | 21.27 | | | | 9,761.94 |
| MSU Extension- Itawamba County | 019329 | 34,532.62 | 280.54 | | | | | 34,813.16 |
| MSU Extension- Lafayette County | 019336 | 35,311.14 | 5,475.79 | | | | | 40,786.93 |
| MSU Extension- Lee County | 019341 | 44,626.50 | 3,035.18 | 21.27 | | | | 47,682.95 |
| MSU Extension- Lowndes County | 019344 | 41,653.22 | 2,447.66 | | | | | 44,100.88 |
| MSU Extension- Marshall County | 019347 | 37,028.45 | 2,615.26 | 73.76 | | | | 39,717.47 |
| MSU Extension- Monroe County | 019348 | 35,665.99 | 5,942.45 | | | | | 41,608.44 |
| MSU Extension- Noxubee County | 019352 | 34,376.71 | 1,594.17 | | | | | 35,970.88 |
| MSU Extension- Oktibbeha County | 019353 | 39,694.49 | 1,554.74 | | | | | 41,249.23 |
| MSU Extension- Pontotoc County | 019358 | 32,430.40 | 1,174.35 | | | | | 33,604.75 |
| MSU Extension- Prentiss County | 019359 | 31,993.89 | | | | | | 31,993.89 |
| MSU Extension- Tippah County | 019370 | 35,456.46 | 2,484.30 | | | | | 37,940.76 |
| MSU Extension- Tishomingo County | 019371 | 36,206.51 | 1,265.90 | | | | | 37,472.41 |
| MSU Extension- Union County | 019373 | 38,372.93 | 2,297.16 | | | | | 40,670.09 |
| MSU Extension- Webster County | 019378 | 23,929.65 | | | | | | 23,929.65 |
| MSU Extension- Winston County | 019380 | 4,999.20 | 3,580.95 | | | | | 8,580.15 |
| MSU Extension- Yalobusha County | 019381 | 32,174.54 | 1,690.82 | | | | | 33,865.36 |
| Extension Coastal Region | 019400 | 117,707.84 | 7,969.13 | 7,915.94 | 13,281.96 | | | 146,874.87 |
| MSU Extension- Clarke County | 019412 | 33,358.67 | 3,876.75 | | | | | 37,235.42 |
| MSU Extension- Covington County | 019416 | 31,798.12 | 2,229.11 | | | | | 34,027.23 |
| MSU Extension- Forrest County | 019418 | 37,785.94 | 1,850.47 | | | | | 39,636.41 |
| MSU Extension- George County | 019420 | 36,259.07 | 2,289.65 | | | | | 38,548.72 |
| MSU Extension- Greene County | 019421 | 35,005.55 | 2,904.68 | | | | | 37,910.23 |
| MSU Extension- Hancock County | 019423 | 33,221.73 | 489.81 | | | | | 33,711.54 |
| MSU Extension- Harrison County | 019424 | 34,657.83 | 2,794.65 | | | | | 37,452.48 |
| MSU Extension- Jackson County | 019430 | 33,869.25 | 3,882.50 | | | | | 37,751.75 |
| MSU Extension- Jasper County | 019431 | 30,442.31 | 3,031.09 | | | | | 33,473.40 |
| MSU Extension- Jefferson Dav County | 019433 | 39,192.89 | 3,680.85 | | | | | 42,873.74 |
| MSU Extension- Jones County | 019434 | 31,649.25 | 6,487.69 | | | | | 38,136.94 |
| MSU Extension- Kemper County | 019435 | 30,052.27 | 1,504.12 | | | | | 31,556.39 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL | | CONTRACTUAL | | CAPITAL | NET | TOTAL |
|-------------------------------------|--------|----------------------|-------------------|-------------------|---------------------|------------------|--------------------|----------------------|
| | | SERVICES | TRAVEL | SERVICES | COMMODITIES | OUTLAY | TRANSFERS | |
| MSU Extension- Lamar County | 019437 | 27,471.09 | 5,617.50 | | | | | 33,088.59 |
| MSU Extension- Lauderdale County | 019438 | 34,248.08 | 5,516.41 | | | | | 39,764.49 |
| MSU Extension- Marion County | 019446 | 35,407.73 | 3,164.67 | | | | | 38,572.40 |
| MSU Extension- Neshoba County | 019450 | 36,989.63 | 3,476.63 | | | | | 40,466.26 |
| MSU Extension- Newton County | 019451 | 34,348.05 | 1,995.44 | | | | | 36,343.49 |
| MSU Extension- Pearl River County | 019455 | 74,342.87 | 6,542.54 | | | | | 80,885.41 |
| MSU Extension- Perry County | 019456 | 33,021.86 | 1,355.12 | | | | | 34,376.98 |
| MSU Extension- Stone County | 019466 | 34,369.89 | 3,909.00 | | | | | 38,278.89 |
| MSU Extension- Wayne County | 019477 | 34,596.69 | 2,875.42 | | | | | 37,472.11 |
| FWRC - Forestry | 080100 | 134,245.23 | 740.64 | 5,204.95 | 20,699.12 | | | 160,889.94 |
| FWRC-Wildlife,Fisheries&Aquaculture | 080300 | 134,406.68 | 499.18 | 9,342.33 | 16,419.03 | | | 160,667.22 |
| FWRC-Sustainable Bioproducts | 080500 | 8,732.42 | | | | | | 8,732.42 |
| Student Recruiting & Admissions | 181105 | | 808.75 | | | | | 808.75 |
| CVM Population Medicine Dept Admin | 183970 | | 1,173.42 | 100.00 | 124.69 | | | 1,398.11 |
| Water Resources Inst | 190500 | 13,887.46 | 3,204.52 | 3,848.03 | 5,067.04 | | | 26,007.05 |
| Geosystems Research Institute | 191000 | 23,914.84 | | 2,200.00 | 905.44 | | | 27,020.28 |
| Meridian Division of Arts & Science | 313202 | 31,999.92 | | | | | | 31,999.92 |
| Meridian Division of Business | 313203 | 41,215.92 | | | | | | 41,215.92 |
| Meridian Division of Education | 313204 | 73,784.83 | | | | | (2,757.00) | 76,541.83 |
| MSU-Riley Center | 313214 | 125,599.60 | | | | | | 125,599.60 |
| Crosby Arboretum | 440501 | 126,766.56 | | | | | | 126,766.56 |
| TOTAL | | 11,859,336.90 | 392,011.60 | 613,632.10 | 1,213,232.16 | 42,024.13 | (11,034.87) | 14,131,271.76 |
| ADMINISTRATION | | | | | | | | |
| MSU - ES Administration | 010800 | 387,168.32 | | | | | | 387,168.32 |
| 4-H & Family & Consumer Sciences | 010804 | 131,081.52 | | | | | | 131,081.52 |
| Extension Program Support | 010807 | 92,769.35 | 8,180.22 | 300.00 | | | (107,303.16) | 208,552.73 |
| Ctr 4-H Youth Development | 013600 | | | 197.25 | | | | 197.25 |
| Administrative Services | 017500 | 451,289.21 | | | | | | 451,289.21 |
| MSU-ES Organization Support | 018900 | | | 680,676.40 | 31,998.28 | | (1,043,333.40) | 1,756,008.08 |
| Fringe Benefits Pool-MSU-ES | 018901 | 316,095.87 | | | | | (27,874.24) | 343,970.11 |
| MSU-ES Institutional Support | 018910 | | | 38,407.67 | | | (616,953.04) | 655,360.71 |
| MSU Extension- Copiah County | 019115 | 549.91 | | | | | | 549.91 |
| MSU Extension- Hinds County | 019125 | 550.00 | | | | | | 550.00 |
| Extension Delta Region | 019200 | | 1,308.96 | | | | | 1,308.96 |
| MSU Extension- Bolivar County | 019206 | 1,200.00 | | | | | | 1,200.00 |
| MSU Extension- Grenada County | 019222 | 1,200.00 | | | | | | 1,200.00 |
| MSU Extension- Holmes County | 019226 | 1,200.00 | | | | | | 1,200.00 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|-----------------|-------------------------|------------------|-------------------|-----------------------|---------------------|
| MSU Extension- Leflore County | 019242 | 1,200.00 | | | | | | 1,200.00 |
| MSU Extension- Jones County | 019434 | 550.00 | | | | | | 550.00 |
| MSU Extension- Newton County | 019451 | 550.00 | | | | | | 550.00 |
| TOTAL | | <u>1,385,404.18</u> | <u>9,489.18</u> | <u>719,581.32</u> | <u>31,998.28</u> | | <u>(1,795,463.84)</u> | <u>3,941,936.80</u> |
| AGRICULTURE | | | | | | | | |
| Ag & Bio Engineering | 010300 | 144,351.83 | | | | | (25,732.09) | 170,083.92 |
| Agricultural Economics | 010500 | 309,704.58 | | | | | | 309,704.58 |
| Extension Program Support | 010807 | 10,500.09 | | | | | | 10,500.09 |
| Plant and Soil Sciences | 011100 | 916,319.53 | | | | | | 916,319.53 |
| Soil Testing | 011101 | 98,355.54 | | 31,300.70 | 48,974.00 | | 100,000.00 | 78,630.24 |
| Animal & Dairy Science | 011300 | 241,687.89 | | | | | (2,322.51) | 244,010.40 |
| Biochem,MolBio,Entmology&Plant Path | 011900 | 774,938.27 | | | | | | 774,938.27 |
| School of Human Sciences | 012100 | 39,392.87 | | | | | | 39,392.87 |
| Landscape Architecture | 012600 | 23,574.48 | | | | | | 23,574.48 |
| Poultry Science | 013100 | 109,881.84 | | | | | | 109,881.84 |
| Delta Research and Extension Center | 013200 | 653,314.94 | | | | | (47,155.80) | 700,470.74 |
| North MS Research and Extension Ctr | 014000 | 108,975.63 | | | | | | 108,975.63 |
| MSU Horsepark - Operations | 014700 | 90,019.31 | | | | | | 90,019.31 |
| Central MS Research & Ext Center | 015700 | 225,155.07 | | | | | | 225,155.07 |
| Coastal Research & Extension Center | 015900 | 329,549.55 | | 7.25 | | | (3,917.52) | 333,474.32 |
| Thad Cochran Warmwater Aquaculture | 016200 | 75,388.76 | | | | | | 75,388.76 |
| Fringe Benefits Pool-MSU-ES | 018901 | 1,765,396.56 | | | | | (26,702.53) | 1,792,099.09 |
| MSU Extension- Amite County | 019103 | 5,301.01 | | | | | | 5,301.01 |
| MSU Extension- Copiah County | 019115 | 33,298.38 | | | | | | 33,298.38 |
| MSU Extension- Franklin County | 019119 | 30,221.45 | | | | | | 30,221.45 |
| MSU Extension- Hinds County | 019125 | 29,890.51 | | | | | | 29,890.51 |
| MSU Extension- Jefferson County | 019132 | 27,385.53 | | | | | | 27,385.53 |
| MSU Extension- Lawrence County | 019139 | 33,335.32 | | | | | | 33,335.32 |
| MSU Extension- Leake County | 019140 | 22,976.67 | | | | | | 22,976.67 |
| MSU Extension- Lincoln County | 019143 | 33,437.90 | | | | | | 33,437.90 |
| MSU Extension- Madison County | 019145 | 36,675.43 | | | | | | 36,675.43 |
| MSU Extension- Rankin County | 019161 | 102,183.30 | | | | | | 102,183.30 |
| MSU Extension- Scott County | 019162 | 24,645.28 | | | | | | 24,645.28 |
| MSU Extension- Simpson County | 019164 | 10,283.95 | | | | | | 10,283.95 |
| MSU Extension- Smith County | 019165 | 23,660.91 | | | | | | 23,660.91 |
| MSU Extension- Walthall County | 019174 | 37,053.17 | | | | | | 37,053.17 |
| MSU Extension- Warren County | 019175 | 29,290.96 | | | | | | 29,290.96 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|------------------------------------|--------|----------------------|--------|-------------------------|-------------|-------------------|------------------|-----------|
| MSU Extension- Wilkinson County | 019179 | 22,677.84 | | | | | | 22,677.84 |
| MSU Extension- Bolivar County | 019206 | 14,166.27 | | | | | | 14,166.27 |
| MSU Extension- Carroll County | 019208 | 25,918.19 | | | | | | 25,918.19 |
| MSU Extension- Coahoma County | 019214 | 22,209.41 | | | | | | 22,209.41 |
| MSU Extension- Desoto County | 019217 | 78,238.43 | | | | | | 78,238.43 |
| MSU Extension- Grenada County | 019222 | 33,404.49 | | | | | | 33,404.49 |
| MSU Extension- Holmes County | 019226 | 30,220.37 | | | | | | 30,220.37 |
| MSU Extension- Humphreys County | 019227 | 23,463.84 | | | | | | 23,463.84 |
| MSU Extension- Issaquena County | 019228 | 26,483.51 | | | | | | 26,483.51 |
| MSU Extension- Leflore County | 019242 | 18,015.52 | | | | | | 18,015.52 |
| MSU Extension- Montgomery County | 019249 | 35,595.66 | | | | | | 35,595.66 |
| MSU Extension- Quitman County | 019260 | 24,928.17 | | | | | | 24,928.17 |
| MSU Extension- Sunflower County | 019267 | 25,065.40 | | | | | | 25,065.40 |
| MSU Extension- Tallahatchie County | 019268 | 36,389.92 | | | | | | 36,389.92 |
| MSU Extension- Tate County | 019269 | 16,239.12 | | | | | | 16,239.12 |
| MSU Extension- Tunica County | 019272 | 32,508.51 | | | | | | 32,508.51 |
| MSU Extension- Yazoo County | 019282 | 34,459.73 | | | | | | 34,459.73 |
| Extension Northeast Region | 019300 | 72,097.89 | | | | | | 72,097.89 |
| MSU Extension- Alcorn County | 019302 | 32,249.04 | | | | | | 32,249.04 |
| MSU Extension- Benton County | 019305 | 24,556.18 | | | | | | 24,556.18 |
| MSU Extension- Calhoun County | 019307 | 25,642.49 | | | | | | 25,642.49 |
| MSU Extension- Chickasaw County | 019309 | 53,864.28 | | | | | | 53,864.28 |
| MSU Extension- Clay County | 019313 | 27,463.06 | | | | | | 27,463.06 |
| MSU Extension- Itawamba County | 019329 | 26,662.57 | | | | | | 26,662.57 |
| MSU Extension- Lafayette County | 019336 | 40,207.09 | | | | | | 40,207.09 |
| MSU Extension- Lee County | 019341 | 39,508.42 | | | | | | 39,508.42 |
| MSU Extension- Lowndes County | 019344 | 29,246.33 | | | | | | 29,246.33 |
| MSU Extension- Marshall County | 019347 | 29,195.79 | | | | | | 29,195.79 |
| MSU Extension- Monroe County | 019348 | 40,942.97 | | | | | | 40,942.97 |
| MSU Extension- Noxubee County | 019352 | 24,299.70 | | | | | | 24,299.70 |
| MSU Extension- Oktibbeha County | 019353 | 30,551.03 | | | | | | 30,551.03 |
| MSU Extension- Pontotoc County | 019358 | 24,718.03 | | | | | | 24,718.03 |
| MSU Extension- Prentiss County | 019359 | 24,216.56 | | | | | | 24,216.56 |
| MSU Extension- Tippah County | 019370 | 32,088.82 | | | | | | 32,088.82 |
| MSU Extension- Tishomingo County | 019371 | 23,104.45 | | | | | | 23,104.45 |
| MSU Extension- Union County | 019373 | 32,433.55 | | | | | | 32,433.55 |
| MSU Extension- Winston County | 019380 | 30,468.96 | | | | | | 30,468.96 |
| Extension Coastal Region | 019400 | | 68.32 | | | | | 68.32 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|--------------|-------------------------|------------------|-------------------|--------------------|---------------------|
| MSU Extension- Clarke County | 019412 | 29,670.26 | | | | | | 29,670.26 |
| MSU Extension- Covington County | 019416 | 28,773.59 | | | | | | 28,773.59 |
| MSU Extension- George County | 019420 | 33,900.17 | | | | | | 33,900.17 |
| MSU Extension- Greene County | 019421 | 27,376.23 | | | | | | 27,376.23 |
| MSU Extension- Hancock County | 019423 | 29,266.13 | | | | | | 29,266.13 |
| MSU Extension- Harrison County | 019424 | 31,472.77 | | | | | | 31,472.77 |
| MSU Extension- Jackson County | 019430 | 23,704.80 | | | | | | 23,704.80 |
| MSU Extension- Jasper County | 019431 | 23,722.55 | | | | | | 23,722.55 |
| MSU Extension- Jefferson Dav County | 019433 | 35,352.73 | 10.08 | | | | | 35,362.81 |
| MSU Extension- Jones County | 019434 | 15,441.12 | | | | | | 15,441.12 |
| MSU Extension- Lamar County | 019437 | 26,809.19 | | | | | | 26,809.19 |
| MSU Extension- Lauderdale County | 019438 | 25,793.79 | | | | | | 25,793.79 |
| MSU Extension- Marion County | 019446 | 25,482.74 | | | | | | 25,482.74 |
| MSU Extension- Neshoba County | 019450 | 20,202.82 | | | | | | 20,202.82 |
| MSU Extension- Newton County | 019451 | 11,900.33 | | | | | | 11,900.33 |
| MSU Extension- Pearl River County | 019455 | 28,990.20 | | | | | | 28,990.20 |
| MSU Extension- Perry County | 019456 | 26,724.28 | | | | | | 26,724.28 |
| MSU Extension- Stone County | 019466 | 22,867.08 | | | | | | 22,867.08 |
| MSU Extension- Wayne County | 019477 | 21,369.53 | | | | | | 21,369.53 |
| CVM Population Medicine Dept Admin | 183970 | 14,639.90 | | | | | | 14,639.90 |
| Water Resources Inst | 190500 | 5,000.00 | | | | | | 5,000.00 |
| Geosystems Research Institute | 191000 | 53,460.96 | | | | | (14,249.83) | 67,710.79 |
| Crosby Arboretum | 440501 | 7,667.28 | | | | | | 7,667.28 |
| TOTAL | | 8,129,236.55 | 78.40 | 31,307.95 | 48,974.00 | | (20,080.28) | 8,229,677.18 |
| ACADEMIC SERVICE | | | | | | | | |
| Ag & Bio Engineering | 010300 | 39,651.89 | | | | | | 39,651.89 |
| North MS Research and Extension Ctr | 014000 | 74,397.36 | | | | | | 74,397.36 |
| Central MS Research & Ext Center | 015700 | 73,477.89 | | | | | | 73,477.89 |
| Coastal Research & Extension Center | 015900 | 180,923.23 | | | | | (52,654.72) | 233,577.95 |
| Fringe Benefits Pool-MSU-ES | 018901 | 357,977.01 | | | | | (23,552.54) | 381,529.55 |
| Biological Sciences | 031100 | 39,280.79 | | | | | | 39,280.79 |
| FWRC - Forestry | 080100 | 287,794.46 | | | | | | 287,794.46 |
| FWRC-Wildlife,Fisheries&Aquaculture | 080300 | 490,561.16 | | | | | (13,118.82) | 503,679.98 |
| Fringe Benefits Allocation Pool | 461302 | 11,096.01 | | | | | | 11,096.01 |
| TOTAL | | 1,555,159.80 | | | | | (89,326.08) | 1,644,485.88 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL | |
|------------------------------------|----------------------|---------------------|----------------------|---------------------|-------------------|-----------------------|----------------------|----------------------|
| SUBTOTAL | 53,748,091.39 | 472,169.01 | 4,452,653.52 | 5,653,069.28 | 224,982.44 | (3,241,781.78) | 67,792,747.42 | |
| Less Interdepartmental Activity | | | (22,396.00) | | | | (22,396.00) | |
| TOTAL PUBLIC SERVICE | <u>53,748,091.39</u> | <u>472,169.01</u> | <u>4,430,257.52</u> | <u>5,653,069.28</u> | <u>224,982.44</u> | <u>(3,241,781.78)</u> | <u>67,770,351.42</u> | |
| LIBRARIES | | | | | | | | |
| General Library | 320100 | 2,397,005.72 | 578.53 | 415,821.51 | 78,601.11 | 4,195,776.53 | 276,815.23 | 6,810,968.17 |
| U.S. Grant Collection | 320200 | 150,817.29 | | 1,482.47 | 1,033.12 | | (25,283.00) | 178,615.88 |
| Old Main Academic Center | 320300 | 75,650.12 | | 1,824.00 | 954.00 | | (30,075.00) | 108,503.12 |
| Fringe Benefits Allocation Pool | 461302 | 905,024.03 | | | | | | 905,024.03 |
| TOTAL | | <u>3,528,497.16</u> | <u>578.53</u> | <u>419,127.98</u> | <u>80,588.23</u> | <u>4,195,776.53</u> | <u>221,457.23</u> | <u>8,003,111.20</u> |
| MUSEUMS & GALLERIES | | | | | | | | |
| Cobb Institute | 030400 | 35,479.92 | | | | | | 35,479.92 |
| Fringe Benefits Allocation Pool | 461302 | 10,652.53 | | | | | | 10,652.53 |
| TOTAL | | <u>46,132.45</u> | | | | | | <u>46,132.45</u> |
| COMPUTING SUPPORT | | | | | | | | |
| Information Tech Infrastructure | 330100 | 1,798,530.15 | 1,323.70 | 39,315.76 | 74,488.90 | 33.00 | | 1,913,691.51 |
| IT Equipment | 330102 | | | 187,379.09 | 161,957.25 | | | 349,336.34 |
| Wide Area Networking | 330104 | | | 192,425.00 | 23,520.00 | | | 215,945.00 |
| Classroom Technology | 330105 | | | 508.01 | 113,401.70 | 21,360.35 | | 135,270.06 |
| Office of the CIO | 330200 | 528,126.24 | 138.00 | 87,839.11 | 9,234.80 | | 182,129.00 | 443,209.15 |
| Enterprise Information Systems | 460100 | 3,205,801.21 | | 17,005.37 | 44,870.91 | | | 3,267,677.49 |
| IT Software | 460101 | | | 2,375,046.65 | | | | 2,375,046.65 |
| Special Projects - R | 461301 | | | | | | (306,443.87) | 306,443.87 |
| Fringe Benefits Allocation Pool | 461302 | 1,801,023.87 | | | | | | 1,801,023.87 |
| Funding Allocations | 461312 | | | | | | (75,500.00) | 75,500.00 |
| Student Union Required Fee Overage | 461319 | | | | | | (300,000.00) | 300,000.00 |
| TOTAL | | <u>7,333,481.47</u> | <u>1,461.70</u> | <u>2,899,518.99</u> | <u>427,473.56</u> | <u>21,393.35</u> | <u>(499,814.87)</u> | <u>11,183,143.94</u> |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|----------|-------------------------|------------------|-------------------|--------------------|---------------------|
| ANCILLIARY SUPPORT | | | | | | | | |
| Plant and Soil Sciences | 011100 | 28,237.93 | | | | | | 28,237.93 |
| Lab Animal Veterinarian | 191300 | 77,022.50 | | | | | (175,832.36) | 252,854.86 |
| University Academic Advising Center | 300600 | 378,261.27 | | 4,773.98 | 9,732.41 | | | 392,767.66 |
| The Dept of Ath Acad Supp Serv | 300601 | 1,003,966.06 | | 17,234.22 | 11,102.91 | | 125,000.00 | 907,303.19 |
| Meridian Division of Education | 313204 | 1,516.81 | | | | | | 1,516.81 |
| Sonny Montgomery Advise/Career Ctr | 313213 | 263,054.08 | | 2,728.40 | 2,602.60 | | | 268,385.08 |
| Institutional Diversity & Inclusion | 391301 | | | | 229.74 | | | 229.74 |
| Fringe Benefits Allocation Pool | 461302 | 477,949.08 | | | | | | 477,949.08 |
| TOTAL | | 2,230,007.73 | | 24,736.60 | 23,667.66 | | (50,832.36) | 2,329,244.35 |
| ACADEMIC ADMINISTRATION | | | | | | | | |
| Animal & Dairy Science | 011300 | 2,779.18 | | | | | | 2,779.18 |
| Food Sci Nutrition Hlth Promo | 012000 | 3,278.94 | | | | | | 3,278.94 |
| College of Ag & Life Sciences | 018800 | 487,348.93 | 1,121.69 | 16,181.67 | 28,668.17 | 6,762.00 | | 540,082.46 |
| School of Architecture | 020100 | 112,717.47 | | | | | | 112,717.47 |
| Art | 020300 | 85,625.04 | | | | | | 85,625.04 |
| Interior Design | 020400 | 56,789.49 | | | | | | 56,789.49 |
| Building Construction Science | 020500 | 110,381.28 | | | | | | 110,381.28 |
| Dean of Architecture,Art, & Design | 028800 | 528,051.38 | | 7,183.83 | 4,264.90 | | | 539,500.11 |
| Anthropology/Middle Eastern Culture | 030200 | 34,566.24 | | | | | | 34,566.24 |
| Communication | 032700 | 31,500.00 | | | | | | 31,500.00 |
| English | 033900 | 32,874.93 | | | | | | 32,874.93 |
| Classical & Modern Languages & Lit | 034300 | 32,100.00 | | | | | | 32,100.00 |
| Geosciences | 034900 | 36,540.00 | | | | | | 36,540.00 |
| History | 035300 | 42,680.64 | | | | | | 42,680.64 |
| Mathematics & Statistics | 036900 | 48,000.00 | | | | | | 48,000.00 |
| Physics & Astronomy | 038400 | 22,178.64 | | | | | | 22,178.64 |
| Political Science and Public Adm | 038500 | 40,875.10 | | | | | | 40,875.10 |
| Psychology | 038600 | 43,251.34 | | | | | | 43,251.34 |
| College of Arts & Sciences | 038800 | 1,028,641.35 | | 14,823.61 | 7,011.71 | | | 1,050,476.67 |
| A & S/Gender Studies | 038804 | 14,000.04 | | 2,565.00 | 422.50 | | | 16,987.54 |
| A & S Newsletter | 038805 | 2,849.28 | | | 4,892.10 | | | 7,741.38 |
| A&S - African American Studies | 038813 | 52,434.57 | | 4,511.79 | 3,341.96 | (88.97) | | 60,199.35 |
| Sociology | 038900 | 40,624.88 | | | | | | 40,624.88 |
| Finance & Economics | 040900 | 92,700.00 | | | | | | 92,700.00 |
| Dean of Business | 048800 | 649,354.21 | | 9,050.39 | 8,252.03 | | (43,135.31) | 709,791.94 |
| Business Academic Advising - Dean | 048801 | 180,272.32 | | | | | | 180,272.32 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL | | CONTRACTUAL | | CAPITAL | NET | TOTAL |
|--------------------------------------|--------|----------------------|-----------------|---------------------|-------------------|------------------|---------------------|----------------------|
| | | SERVICES | TRAVEL | SERVICES | COMMODITIES | OUTLAY | TRANSFERS | |
| Educational Leadership | 051100 | 34,777.72 | | | | | | 34,777.72 |
| Curriculum, Instruction & Special Ed | 051300 | 26,143.52 | | | | | | 26,143.52 |
| Department of Kinesiology | 051700 | 35,958.48 | | | | | | 35,958.48 |
| Instructional Syst & Workforce Devl | 052300 | 25,689.38 | | | | | | 25,689.38 |
| Department of Music | 052700 | 35,531.26 | | | | | | 35,531.26 |
| Counseling, Ed Psyc, & Foundations | 054100 | 34,777.81 | | | | | | 34,777.81 |
| Dean of Education | 058800 | 713,355.61 | 1,028.27 | 85,073.95 | 15,690.59 | | | 815,148.42 |
| Dean of Engineering | 068800 | 1,208,453.94 | | 2,944.38 | | | | 1,211,398.32 |
| Colg of Forest Resources-Dean | 088801 | 237,401.88 | | | | | | 237,401.88 |
| Office of the Graduate School | 098800 | 815,863.78 | | | | | | 815,863.78 |
| Graduate Initiative Pool | 098801 | | | 140,288.00 | | | (84,944.00) | 225,232.00 |
| CVM Academic Affairs Administration | 181100 | 245,274.60 | | | | | | 245,274.60 |
| CVM Office of the Dean | 185100 | 1,260,975.42 | | 1,441,247.36 | 9,461.07 | | (607,347.58) | 3,319,031.43 |
| CVM Office of Outreach & Ext Affairs | 185210 | | | 11,839.30 | 16,336.92 | | | 28,176.22 |
| CVM Admin Support Adm | 185410 | 1,313,564.35 | | 55,683.13 | 14,055.04 | | | 1,383,302.52 |
| CVM Ancillary Services | 185430 | | | 73.85 | 2,294.16 | | | 2,368.01 |
| CVM Storeroom | 185435 | | | 8,505.40 | (7,352.98) | | | 1,152.42 |
| CVM Computer Services | 185440 | | 123.12 | 40,630.48 | 18,968.32 | 6,345.00 | | 66,066.92 |
| Ctr for Distance Ed-Director | 308800 | 213,751.57 | 179.01 | 49,918.52 | 26,065.73 | | (2,610.00) | 292,524.83 |
| Meridian Campus | 313200 | 381,459.87 | | 10,626.77 | 6,043.56 | | 55,500.00 | 342,630.20 |
| Meridian Division of Arts & Science | 313202 | 84,498.15 | | | | | | 84,498.15 |
| Meridian Division of Business | 313203 | 40,495.08 | | | | | | 40,495.08 |
| Meridian Division of Education | 313204 | 71,876.60 | | | | | | 71,876.60 |
| MSU-Riley Center | 313214 | 225,815.29 | 453.41 | 350,393.46 | 55,496.55 | | (24,545.00) | 656,703.71 |
| Meridian Library Services | 313215 | 51,710.31 | | 10,651.50 | 846.44 | 24,877.77 | | 88,086.02 |
| General Library | 320100 | 174,408.20 | | | | | | 174,408.20 |
| Faculty Senate | 341700 | 37,152.00 | | 188.18 | 1,562.48 | | | 38,902.66 |
| Staff Council | 341800 | 22,999.20 | | 1,017.45 | 1,299.16 | | | 25,315.81 |
| University Courses and Curricula | 341900 | 10,081.20 | | | 117.84 | | | 10,199.04 |
| General Academic Expense | 390503 | 166,890.50 | | | | | (68,045.00) | 234,935.50 |
| Institutional Diversity & Inclusion | 391301 | 244,754.61 | 158.77 | 42,557.45 | 33,654.00 | | (13,613.50) | 334,738.33 |
| SREB | 391302 | | 1,445.70 | 36,121.12 | 210.13 | | | 37,776.95 |
| The Diversity Leadership Council | 391303 | | | 10,000.00 | | | | 10,000.00 |
| Presidential Scholars | 393600 | 23,503.23 | 1,223.05 | 11,586.12 | 16,212.57 | | | 52,524.97 |
| Pathfinders | 440316 | 129,819.66 | | 5,000.00 | 695.08 | | | 135,514.74 |
| Fringe Benefits Allocation Pool | 461302 | 2,469,060.11 | | | | | | 2,469,060.11 |
| Purchased Authority | 461306 | | | | | | 165.00 | (165.00) |
| TOTAL | | 14,148,458.58 | 5,733.02 | 2,368,662.71 | 268,510.03 | 37,895.80 | (788,575.39) | 17,617,835.53 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|--------------------------------------------|--------|----------------------|-----------------|-------------------------|-------------------|---------------------|-----------------------|----------------------|
| COURSE & CURRICULUM DEVELOPMENT | | | | | | | | |
| College of Ag & Life Sciences | 018800 | | | 59.12 | | | | 59.12 |
| TOTAL | | | | <u>59.12</u> | | | | <u>59.12</u> |
| SUBTOTAL | | 27,286,577.39 | 7,773.25 | 5,712,105.40 | 800,239.48 | 4,255,065.68 | (1,117,765.39) | 39,179,526.59 |
| Less Interdepartmental Activity | | | | (175,310.00) | | | | (175,310.00) |
| TOTAL ACADEMIC SUPPORT | | <u>27,286,577.39</u> | <u>7,773.25</u> | <u>5,536,795.40</u> | <u>800,239.48</u> | <u>4,255,065.68</u> | <u>(1,117,765.39)</u> | <u>39,004,216.59</u> |
| SOCIAL & CULTURAL DEVELOPMENT | | | | | | | | |
| Dean of Students | 410100 | 404,102.40 | 388.76 | 4,366.03 | 27,162.42 | | (10,142.79) | 446,162.40 |
| Montgomery Leadership Program | 410102 | | 47.99 | 8,114.61 | 26,793.30 | | | 34,955.90 |
| Center for America's Veterans | 410103 | 105,191.91 | | | | | | 105,191.91 |
| Student Leadership/Comm Engagement | 410104 | 278,985.82 | 1,306.69 | 25,416.44 | 79,134.26 | | (44,801.10) | 429,644.31 |
| Day One Learning Community | 410105 | 105,652.04 | | | 180.00 | | (7,253.96) | 113,086.00 |
| Student Honor Code Office | 410107 | 93,302.49 | | 227.58 | 3,406.04 | 8,000.00 | (456.66) | 105,392.77 |
| Parent & Family Services | 410108 | 113,999.76 | | 2,001.18 | 24,243.19 | 8,000.00 | (275.87) | 148,520.00 |
| Disability Resource Center | 410200 | 264,292.82 | | 6,611.76 | 11,759.35 | 7,730.00 | | 290,393.93 |
| Fraternity & Sorority Life | 411400 | 122,960.83 | | 5,921.56 | 16,696.30 | | | 145,578.69 |
| Sanderson Center | 411505 | 1,138,447.40 | 28.00 | 27,760.06 | 105,111.27 | | 172,815.39 | 1,098,531.34 |
| Student Government | 411600 | 26,187.50 | | 2,414.85 | 8,281.50 | | | 36,883.85 |
| Lyceum | 411700 | | | 18,649.20 | 9,005.03 | | | 27,654.23 |
| Student Newspaper | 411900 | 11,999.34 | | 10,400.62 | 2,600.00 | | | 24,999.96 |
| WMSV Campus Radio Station | 412200 | 83,541.14 | | 27,947.40 | 3,221.04 | | (766.00) | 115,475.58 |
| Special Projects - R | 461301 | | | | | | (80,000.00) | 80,000.00 |
| Fringe Benefits Allocation Pool | 461302 | 1,398,257.99 | | | | | | 1,398,257.99 |
| Funding Allocations | 461312 | | | | | | (1,612.06) | 1,612.06 |
| Colvard Student Union | 540100 | 684,984.79 | 2,594.63 | 180,733.56 | 68,849.03 | | (234,475.01) | 1,171,637.02 |
| Music Makers | 540101 | | | 12,500.00 | | | | 12,500.00 |
| Student Union-Cntr for Student Actv | 540103 | 302,597.85 | | 968.62 | 2,310.00 | | | 305,876.47 |
| Health Promotion and Wellness | 560109 | 385,143.25 | 740.07 | 21,351.85 | 41,576.47 | | 391,360.64 | 57,451.00 |
| TOTAL | | <u>5,519,647.33</u> | <u>5,106.14</u> | <u>355,385.32</u> | <u>430,329.20</u> | <u>23,730.00</u> | <u>184,392.58</u> | <u>6,149,805.41</u> |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-----------------------------------------|--------|----------------------|------------------|-------------------------|-------------------|-------------------|--------------------|----------------------|
| COUNSELING & CAREER GUIDANCE | | | | | | | | |
| Career Center | 300100 | 661,275.93 | 408.48 | 43,560.04 | 23,940.01 | | (2,541.00) | 731,725.46 |
| Institutional Diversity & Inclusion | 391301 | 8,854.18 | | | | | | 8,854.18 |
| Student Counseling Services | 410400 | 704,444.00 | | 31,590.69 | 22,894.88 | | 689,155.57 | 69,774.00 |
| Holmes Cultural Diversity Center | 411300 | 252,711.89 | 2,608.17 | 1,238.90 | 9,745.53 | | 24,250.00 | 242,054.49 |
| Fringe Benefits Allocation Pool | 461302 | 564,113.65 | | | | | | 564,113.65 |
| TOTAL | | 2,191,399.65 | 3,016.65 | 76,389.63 | 56,580.42 | | 710,864.57 | 1,616,521.78 |
| FINANCIAL AID ADMINISTRATION | | | | | | | | |
| Financial Aid | 410600 | 1,081,054.83 | 156.23 | 93,043.94 | 27,089.22 | | (13,200.00) | 1,214,544.22 |
| Financial Aid - Matching | 410602 | | | | | | (83,572.87) | 83,572.87 |
| Office of Admissions & Scholarships | 411200 | 495.00 | | | | | | 495.00 |
| Fringe Benefits Allocation Pool | 461302 | 385,388.37 | | | | | | 385,388.37 |
| TOTAL | | 1,466,938.20 | 156.23 | 93,043.94 | 27,089.22 | | (96,772.87) | 1,684,000.46 |
| STUDENT ADMISSIONS AND RECORDS | | | | | | | | |
| Registrars Office | 410800 | 881,637.86 | | 19,223.47 | 3,206.37 | | | 904,067.70 |
| Student Transcripts | 410900 | | | 570.00 | 12,519.00 | | 1,158.50 | 11,930.50 |
| Commencement | 411000 | 9,674.90 | | 16,771.96 | 13,368.35 | | | 39,815.21 |
| Master Schedule and Mail Operations | 411100 | 38,366.45 | | 1,213.14 | 1,831.22 | | | 41,410.81 |
| Office of Admissions & Scholarships | 411200 | 2,558,868.69 | 27,434.23 | 446,949.78 | 99,188.08 | | (10,637.64) | 3,143,078.42 |
| Special Projects - R | 461301 | | | | | | (23,358.00) | 23,358.00 |
| Fringe Benefits Allocation Pool | 461302 | 1,161,421.04 | | | | | | 1,161,421.04 |
| Funding Allocations | 461312 | | | | | | (55,000.00) | 55,000.00 |
| TOTAL | | 4,649,968.94 | 27,434.23 | 484,728.35 | 130,113.02 | | (87,837.14) | 5,380,081.68 |
| SUBTOTAL | | 13,827,954.12 | 35,713.25 | 1,009,547.24 | 644,111.86 | 23,730.00 | 710,647.14 | 14,830,409.33 |
| Less Interdepartmental Activity | | | | | | | | |
| TOTAL STUDENT SERVICES | | 13,827,954.12 | 35,713.25 | 1,009,547.24 | 644,111.86 | 23,730.00 | 710,647.14 | 14,830,409.33 |
| EXECUTIVE MANAGEMENT | | | | | | | | |
| Writing Center | 033904 | 115,451.50 | | 543.00 | 540.15 | | | 116,534.65 |
| CVM - University Support | 185650 | | | 14,169.82 | | | (269,996.00) | 284,165.82 |
| President | 440100 | 835,527.06 | | 39,052.37 | 59,555.99 | | | 934,135.42 |
| Office of the Provost | 440300 | 1,526,992.82 | 6,551.98 | 13,858.96 | 20,543.98 | | (17,219.87) | 1,585,167.61 |
| VP for Development and Alumni | 440400 | 390,971.52 | 339.31 | 65,403.22 | 6,603.62 | 5,549.00 | (49,153.72) | 518,020.39 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|---------------------------------------|--------|----------------------|-------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| VP for Access, Diversity & Inclusion | 440600 | 166,950.70 | | | | | | 166,950.70 |
| Vice President for Finance | 440700 | 346,191.59 | | 15,694.13 | 20,287.49 | 5,029.80 | | 387,203.01 |
| Assoc VP for Budget and Planning | 440701 | 159,999.84 | | 581.86 | 1,890.17 | | (3,879.08) | 166,350.95 |
| VP of B & P Lapsed Salary | 440705 | | | | | | 1,500,000.00 | (1,500,000.00) |
| Planning and Analysis | 440708 | 219,449.76 | 925.57 | 503.00 | 40.43 | | | 220,918.76 |
| Vice President for Research | 440900 | 952,404.18 | | | | | (90,372.34) | 1,042,776.52 |
| Research Positions | 440903 | 102,651.03 | | | | | | 102,651.03 |
| Vice President for Student Affairs | 441100 | 618,861.38 | 382.62 | 36,301.88 | 27,419.98 | | 515,132.86 | 167,833.00 |
| MS State University Foundation | 441300 | 1,079,590.80 | | | | | | 1,079,590.80 |
| Special Projects - R | 461301 | | | | | | (130,017.00) | 130,017.00 |
| Fringe Benefits Allocation Pool | 461302 | 1,806,916.00 | | | | | | 1,806,916.00 |
| Purchased Authority | 461306 | | | | | | 634,317.13 | (634,317.13) |
| Funding Allocations | 461312 | | | | | | (12,657.58) | 12,657.58 |
| Audit Fees | 461600 | | | 9,966.00 | | | | 9,966.00 |
| Quality Enhancement Plan | 461900 | 100,116.90 | | 7.30 | 2,086.51 | | | 102,210.71 |
| TOTAL | | 8,422,075.08 | 8,199.48 | 196,081.54 | 138,968.32 | 10,578.80 | 2,076,154.40 | 6,699,748.82 |
| FISCAL OPERATIONS | | | | | | | | |
| Office of the Controller/Treasurer | 450200 | 2,311,748.66 | (1,046.07) | 93,487.04 | 54,247.94 | | | 2,458,437.57 |
| Sponsored Program Accounting | 450201 | 702,343.09 | | 6,045.40 | 7,465.57 | | | 715,854.06 |
| Controller - Payroll | 450202 | | | (21.22) | | | | (21.22) |
| Office of Internal Audit | 450400 | 487,804.36 | | 7,347.89 | 12,344.61 | | | 507,496.86 |
| E & G EBC | 450600 | | | 8,864.71 | | | (860,502.27) | 869,366.98 |
| PCI DSS Compliance | 450700 | | | 35,885.00 | | | | 35,885.00 |
| Bad Debt Expense | 450900 | | | 1,573,121.69 | | | | 1,573,121.69 |
| Fringe Benefits Allocation Pool | 461302 | 1,144,771.64 | | | | | | 1,144,771.64 |
| Audit Fees | 461600 | | | 5,110.89 | | | | 5,110.89 |
| Insurance Fees | 461800 | | | 8,281.00 | | | | 8,281.00 |
| TOTAL | | 4,646,667.75 | (1,046.07) | 1,738,122.40 | 74,058.12 | | (860,502.27) | 7,318,304.47 |
| GENERAL ADMINISTRATIVE SERVICE | | | | | | | | |
| Meridian - Academic Support | 313216 | 42,591.84 | | | | | | 42,591.84 |
| President | 440100 | 23,750.00 | | | | | | 23,750.00 |
| Computer Based Testing | 441101 | 129,526.63 | | 8,035.87 | 10,704.44 | | 136,897.94 | 11,369.00 |
| Welcome Center/Clock Museum | 441104 | 102,277.89 | | 13,578.63 | 10,088.89 | | | 125,945.41 |
| Student Affairs Assessment Office | 441106 | 97,968.00 | 240.86 | 947.50 | 777.89 | | 37,169.25 | 62,765.00 |
| User Services | 460200 | 1,847,621.63 | | 13,633.39 | 120,062.11 | | | 1,981,317.13 |
| Human Resources Management | 460300 | 1,511,295.83 | 140.88 | 199,283.11 | 40,121.77 | | | 1,750,841.59 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|------------------|-------------------------|-------------------|-------------------|---------------------|----------------------|
| Office of Sponsored Projects | 460500 | 821,379.24 | | | | | | 821,379.24 |
| Office of Research Development | 460600 | 280,766.64 | | | | | | 280,766.64 |
| University Publications | 460700 | | | 12,602.84 | 5,062.46 | | | 17,665.30 |
| Office of Inst Rsch & Effectiveness | 461100 | 662,219.52 | 520.45 | 245,149.31 | 35,798.35 | 7,895.00 | | 951,582.63 |
| Special Projects | 461300 | | | 12,233.67 | | | | 12,233.67 |
| Special Projects - R | 461301 | | | 348,480.24 | | | (29,780.00) | 378,260.24 |
| Fringe Benefits Allocation Pool | 461302 | 2,509,314.84 | | | | | | 2,509,314.84 |
| Funding Allocations | 461312 | | | | | | (7,500.00) | 7,500.00 |
| General Counsel | 461400 | 582,593.13 | 833.09 | 13,577.86 | 11,312.83 | | (284.76) | 608,601.67 |
| Office of Compliance and Risk Mgmt | 461401 | 491,988.87 | 171.04 | 153,859.17 | 46,594.31 | 6,379.20 | | 698,992.59 |
| Audit Fees | 461600 | | | 265,182.66 | | | | 265,182.66 |
| Legal Fees | 461700 | | | 167,968.64 | 210.00 | | | 168,178.64 |
| Insurance Fees | 461800 | | | 608,551.13 | | | | 608,551.13 |
| Quality Enhancement Plan | 461900 | | | 0.29 | | | | 0.29 |
| University Governmental Support | 480800 | 145,595.00 | 8,719.24 | (19.31) | | | | 154,294.93 |
| Research Compliance and Security | 493000 | 558,921.73 | | 8,702.00 | | | | 567,623.73 |
| Fire and Life Safety | 493001 | | | 38,945.17 | 9,818.95 | | (76.56) | 48,840.68 |
| Environmental Hlth & Safety | 493002 | 562,616.58 | | | | | | 562,616.58 |
| TOTAL | | <u>10,370,427.37</u> | <u>10,625.56</u> | <u>2,110,712.17</u> | <u>290,552.00</u> | <u>14,274.20</u> | <u>136,425.87</u> | <u>12,660,165.43</u> |
| LOGISTICAL SERVICES | | | | | | | | |
| Fringe Benefits Allocation Pool | 461302 | 596,222.46 | | | | | | 596,222.46 |
| Procurement & Contracts | 470100 | 701,730.74 | | 25,256.73 | 18,939.09 | | | 745,926.56 |
| Receiving & Property Control | 470300 | 520,105.04 | | 70,634.69 | 16,062.35 | | 30,441.15 | 576,360.93 |
| Travel | 470400 | 212,611.24 | | 1,100.00 | 3,539.51 | | | 217,250.75 |
| Institutional Services | 471700 | | 2,891.85 | 51,954.69 | 1,162.00 | | | 56,008.54 |
| University Mail Services | 700501 | 222,137.61 | | 2,915.00 | 1,512.53 | | | 226,565.14 |
| Logistical Services | 751502 | | | | | | (360,432.00) | 360,432.00 |
| TOTAL | | <u>2,252,807.09</u> | <u>2,891.85</u> | <u>151,861.11</u> | <u>41,215.48</u> | | <u>(329,990.85)</u> | <u>2,778,766.38</u> |
| COMMUNITY RELATIONS | | | | | | | | |
| Special Projects - R | 461301 | | | | | | (225,000.00) | 225,000.00 |
| Fringe Benefits Allocation Pool | 461302 | 429,799.40 | | | | | | 429,799.40 |
| Alumni Activities | 480100 | 220,770.00 | | 26,973.08 | 25,898.29 | | | 273,641.37 |
| Official Functions | 480300 | 360.00 | | 41,488.43 | 34,961.78 | | (12,500.00) | 89,310.21 |
| Office of Public Affairs | 480700 | 1,126,739.28 | 329.51 | 80,128.53 | 42,895.88 | | | 1,250,093.20 |
| University Marketing | 480701 | | | 188,492.70 | 25,504.27 | | | 213,996.97 |
| TOTAL | | <u>1,777,668.68</u> | <u>329.51</u> | <u>337,082.74</u> | <u>129,260.22</u> | | <u>(237,500.00)</u> | <u>2,481,841.15</u> |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|----------------------------------------|----------------------|------------------|-------------------------|---------------------|-------------------|---------------------|----------------------|
| SUBTOTAL | 27,469,645.97 | 21,000.33 | 4,533,859.96 | 674,054.14 | 24,853.00 | 784,587.15 | 31,938,826.25 |
| Less Interdepartmental Activity | | | 75.00 | | | | 75.00 |
| TOTAL INSTITUTIONAL SUPPORT | <u>27,469,645.97</u> | <u>21,000.33</u> | <u>4,533,934.96</u> | <u>674,054.14</u> | <u>24,853.00</u> | <u>784,587.15</u> | <u>31,938,901.25</u> |
| PHYSICAL PLANT OPERATION | | | | | | | |
| CVM Facilities - General | 185910 | 405,827.50 | 1,244,967.24 | 506,473.02 | 36,511.01 | (3,000.00) | 2,196,778.77 |
| CVM Facilities Telecommunications | 185915 | | 15,390.00 | 12,243.94 | | | 27,633.94 |
| CVM Utilities - CVM | 185920 | | 64,078.62 | | | | 64,078.62 |
| CVM Utilities - Division | 185930 | | 944,795.03 | | | | 944,795.03 |
| CVM Custodial Services | 185940 | 491,734.45 | 468.65 | 94,230.71 | 5,995.00 | | 592,428.81 |
| Meridian Operation & Maintenance | 313100 | 164,249.07 | 158,729.44 | 32,534.81 | | | 355,513.32 |
| MSU-Riley Center | 313214 | 52,944.14 | | | | | 52,944.14 |
| Incident Command Center | 441105 | 72,828.00 | 79,200.31 | 8,171.30 | | (10,200.39) | 170,400.00 |
| Special Projects - R | 461301 | | | | | (49,842.69) | 49,842.69 |
| Fringe Benefits Allocation Pool | 461302 | 2,939,140.48 | | | | | 2,939,140.48 |
| Purchased Authority | 461306 | | | | | 1,874,682.26 | (1,874,682.26) |
| Capital Expense Approp_DFA_BOB | 461314 | | | | 545,573.54 | | 545,573.54 |
| Police | 470900 | 2,573,983.58 | 3,937.00 | 173,220.19 | 71,732.05 | 8,976.00 | 2,639,977.18 |
| Campus Services | 490000 | 213,708.96 | | | | | 213,708.96 |
| Facilities Management Admin | 490101 | 1,054,963.12 | 149,723.17 | 28,422.38 | | | 1,233,108.67 |
| PDCA-Planning Design & Constr Admin | 490103 | 737,792.70 | 196,939.88 | | | | 934,732.58 |
| Fac Mgt Equip Op & Maint | 490104 | | 86,341.37 | | | | 86,341.37 |
| Maintenance - Streets | 490111 | | 357,787.13 | | | | 357,787.13 |
| Building Repairs/Minor Alterations | 490123 | | 1,804,544.34 | 418.86 | | | 1,804,963.20 |
| Utilities Production & Dist Systems | 490126 | | 2,803,124.22 | 94,553.70 | | | 2,897,677.92 |
| Utilities | 490127 | | 7,739,786.01 | | | (3,207,948.99) | 10,947,735.00 |
| Fire Protection | 490129 | | 475,000.00 | | | | 475,000.00 |
| Garbage & Trash Disposal | 490132 | | 239,228.88 | | | | 239,228.88 |
| Custodial Services | 490400 | 2,858,155.96 | 257,961.92 | 424,707.96 | | 485,955.80 | 3,054,870.04 |
| Event Services | 490505 | 286,120.00 | 15,793.32 | 22,169.80 | 21,474.00 | 154,000.00 | 191,557.12 |
| President's Home Maintenance | 490513 | 40,523.26 | 152,427.90 | 5,855.17 | | | 198,806.33 |
| Humphrey Coliseum | 490539 | 166,234.21 | 132,152.78 | 5,795.91 | | | 304,182.90 |
| Campus Landscape | 751400 | 271,956.05 | 2,179,610.11 | 2,800.00 | | (169,000.00) | 2,623,366.16 |
| TOTAL | <u>12,330,161.48</u> | <u>3,937.00</u> | <u>19,271,270.51</u> | <u>1,310,109.61</u> | <u>618,529.55</u> | <u>(733,482.37)</u> | <u>34,267,490.52</u> |
| Less Interdepartmental Activity | | | (229,598.04) | | | | (229,598.04) |
| TOTAL PHYSICAL PLANT OPERATIONS | <u>12,330,161.48</u> | <u>3,937.00</u> | <u>19,041,672.47</u> | <u>1,310,109.61</u> | <u>618,529.55</u> | <u>(733,482.37)</u> | <u>34,037,892.48</u> |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|---------------------------------------------|--------|----------------------|--------|-------------------------|-------------|-------------------|------------------|-----------------------|
| SCHOLARSHIPS | | | | | | | | |
| Financial Aid - General Scholarship | 410601 | | | 47,699,168.01 | | | | 47,699,168.01 |
| TOTAL | | | | 47,699,168.01 | | | | 47,699,168.01 |
| REMISSIONS & FEE WAIVERS | | | | | | | | |
| Fee Waivers - Military | 413018 | | | 17,312,684.66 | | | | 17,312,684.66 |
| Fee Waivers - MSNG - SEAP | 413030 | | | 100,286.57 | | | | 100,286.57 |
| Fee Waivers-MHS4 NR Tuition | 413019 | | | 679,349.07 | | | | 679,349.07 |
| Off Campus Remissions & Fee Waivers | 313700 | | | 81,906.65 | | | | 81,906.65 |
| Off Campus Waiver - Staff Developmt | 313706 | | | 54,822.00 | | | | 54,822.00 |
| Off Campus Waiver - Fac/Staff Child | 313712 | | | 1,931.50 | | | | 1,931.50 |
| Off Campus Waiver - Senior Citizens | 313713 | | | 64,361.28 | | | | 64,361.28 |
| Fee Waivers - Band | 413002 | | | 356,470.00 | | | | 356,470.00 |
| MSU Spirit Group NR Waiver | 413003 | | | 32,454.75 | | | | 32,454.75 |
| Fee Waivers - Regional | 413004 | | | 597,976.50 | | | | 597,976.50 |
| Fee Waivers - Children of Alumni | 413005 | | | 1,961,618.72 | | | | 1,961,618.72 |
| Fee Waivers - Staff Development | 413006 | 3,355,239.85 | | | | | | 3,355,239.85 |
| Fee Waivers - Miscellaneous | 413007 | | | 312,851.52 | | | | 312,851.52 |
| Fee Waivers - Morocco UIR | 413010 | | | 393,395.95 | | | | 393,395.95 |
| Fee Waivers - High ACT | 413011 | | | 27,802,987.59 | | | | 27,802,987.59 |
| Fee Waivers - Child of Faculty/Staf | 413012 | 2,092,372.36 | | | | | | 2,092,372.36 |
| Fee Waivers - Senior Citizens | 413013 | | | 146,998.22 | | | | 146,998.22 |
| Fee Waivers - MUW Exchange | 413014 | | | 34,311.37 | | | | 34,311.37 |
| Fee Waivers - Comm/Junior College | 413021 | | | 3,556,980.50 | | | | 3,556,980.50 |
| Fee Waivers - Common Market | 413022 | | | 3,639,666.07 | | | | 3,639,666.07 |
| College Ready Discounts & Waivers | 413029 | | | 153,022.00 | | | | 153,022.00 |
| TOTAL | | 5,447,612.21 | | 57,284,074.92 | | | | 62,731,687.13 |
| Less Interdepartmental Activity | | | | | | | | |
| TOTAL SCHOLARSHIPS & FELLOWSHIPS | | 5,447,612.21 | | 104,983,242.93 | | | | 110,430,855.14 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|----------------------------------------|--------|-----------------------|-------------------|-------------------------|----------------------|---------------------|-----------------------|-----------------------|
| AUXILIARY ENTERPRISES - FACULTY | | | | | | | | |
| Center for Teaching and Learning | 440317 | | | | (1,599.00) | | | (1,599.00) |
| General Counsel | 461400 | | | (50.00) | | | | (50.00) |
| TOTAL | | | | (50.00) | (1,599.00) | | | (1,649.00) |
| Less Interdepartmental Activity | | | | | | | | |
| TOTAL AUX. ENTERPRISES | | | | (50.00) | (1,599.00) | | | (1,649.00) |
| MS STATE CHEMICAL LAB | | | | | | | | |
| Mississippi State Chemical Lab | 190700 | 1,405,271.93 | 295.58 | 164,115.62 | 291,211.14 | 132,818.37 | (63,574.66) | 2,057,287.30 |
| Less Interdepartmental Activity | | | | (145,784.00) | | | | (145,784.00) |
| TOTAL MS STATE CHEMICAL LAB | | <u>1,405,271.93</u> | <u>295.58</u> | <u>18,331.62</u> | <u>291,211.14</u> | <u>132,818.37</u> | <u>(63,574.66)</u> | <u>1,911,503.30</u> |
| Subtotal | | 321,668,320.07 | 637,202.00 | 146,076,438.72 | 14,480,944.05 | 6,928,155.89 | (11,836,547.73) | 501,627,608.46 |
| Net Transfers In Due to Assessments | | | | | | | 4,324,169.92 | (4,324,169.92) |
| Accrued Leave | | 61,907.00 | | | | | | 61,907.00 |
| Utility Billing | | | | 176,654.69 | | | | 176,654.69 |
| Accounts Payable Accrual | | | | | | | | |
| Prior Period Adjustment | | | | | | | | |
| Unrealized Loss on Investments | | | | | | | | |
| Other Deductions | | (347.11) | | 478,596.58 | 219,126.86 | 368,379.65 | | 1,065,755.98 |
| GRAND TOTAL | | <u>321,729,879.96</u> | <u>637,202.00</u> | <u>146,731,689.99</u> | <u>14,700,070.91</u> | <u>7,296,535.54</u> | <u>(7,512,377.81)</u> | <u>498,607,756.21</u> |