

MISSISSIPPI STATE UNIVERSITY
SCHEDULE XXII - CONSTRUCTION IN PROGRESS
FOR THE YEAR ENDED JUNE 30, 2019

DESCRIPTION	BUILDING NO	BALANCE JUNE 30, 2018	PRIOR PERIOD ADJUSTMENTS	ADDITIONS	DEDUCTIONS	BALANCE JUNE 30, 2019
MSU BUREAU OF BUILDINGS:						
105-329 Pre-Plan Lee Hall	254-B000000007	206,377.04			206,377.04	0.00
105-332 IT Pre-Plan Lee Hall Renovation	254-B000000007	479.00			479.00	0.00
105-341 Hand Lab- Life Safety Upgrades	254-B000000079	1,107,510.93			1,107,510.93	0.00
105-343 Lee Hall Renovations	254-B000000007	19,305,809.32			19,305,809.32	0.00
105-345 Classroom Bldg with Parking	254-B000000224	13,189,971.58		12,548.30		13,202,519.88
105-351 YMCA Renovation	254-B000000011	8,532,192.20		1,075,846.70		9,608,038.90
105-352 Library Expansion	254-B000000055	7,200,000.00			7,200,000.00	0.00
105-355 Engineering and Science Complex		1,057,313.70		7,065,527.52		8,122,841.22
105-357 Pre-Plan Music Building		35,510.00		158,489.13		193,999.13
Total MSU Bureau of Buildings		50,635,163.77	0.00	8,312,411.65	27,820,176.29	31,127,399.13
MSU OTHER:						
Lee Hall Renovation - MSU Support	254-B000000007	160,132.80			160,132.80	0.00
YMCA & Post Office - Preplanning	254-B000000011	36,500.00				36,500.00
CVM BioSafety (by Internal Lease)		537,895.85	69,801.19		607,697.04	0.00
South Campus Entrance (MDOT)		17,563,919.14		38,983.37	17,602,902.51	0.00
HPC2 Plant Fund		313,886.58		118,372.54		432,259.12
Bulldog Way (MDOT)		130,417.20		427,609.79		558,026.99
Davis Wade Sound System		0.00		8,030.44		8,030.44
A & S Allen Hall Renovation		0.00		131,305.20		131,305.20
Humphrey Coliseum Renovation		87,000.00		131,000.00		218,000.00
EBC 2014A Parking Garage (now Classroom Building)	254-B000000224	37,963,440.62		2,928,350.51		40,891,791.13
EBC 2013 Add & Reno Davis Wade	254-B000000052	81,050,378.86			81,050,378.86	0.00
Robert L. Jones Circle Extension		155,134.39		320.00	155,454.39	0.00
Softball and Tennis Facility		8,784.82	(8,784.82)			0.00
Renovation-Dudy Noble Field		916,944.20		987,509.64		1,904,453.84
2015 Mitchell Memorial Expansion	254-B000000055	1,097,803.05			1,097,803.05	0.00
MDOT Blackjack Fence Project		5,792.03				5,792.03
Davis Wade Renovation		175,995.00	(180,345.00)	4,350.00		0.00
Library Exhibit Project		2,114,929.24		127,556.37	2,242,485.61	0.00
Aiken Village P3		288,152.03	(288,152.03)			0.00
Electrical Infrastructure Impr		308,974.50		4,203.37		313,177.87
YMCA Renovation		14,136.65		3,200.22		17,336.87
Engineering & Science Complex		732.80		15,545.98		16,278.78
Dudy Noble Renovation (EBC)		36,380,293.50	4,271,063.90	14,882,078.80		55,533,436.20
HCDC Renovation (Union)		140,675.07			140,675.07	0.00
Parking Garage (North)		217,721.79		130,285.88		348,007.67
Stone Blvd Parking Project		105,740.21				105,740.21

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Raspet Revov. Incl ACI Boeing		587,490.33			587,490.33	0.00
MVRDL BLS3 Upgrade		0.00		307,767.00	307,767.00	0.00
Central Plt Piping		1,181,856.52		3,773,227.69		4,955,084.21
Redesign of McCool Suite 324		37,703.35	(69,499.14)	31,795.79		0.00
Police Dispatch Upgrade		143,998.43			143,998.43	0.00
Band Practice Field Project		31,371.38		573,811.64	605,183.02	0.00
MSU Lift Station Upgrades		0.00		89,761.00		89,761.00
Student Success Plant Fund (Macgruder)		53,185.35		75,346.10	128,531.45	0.00
Butler Hall Sidewalk Project		21,125.00		201,587.07		222,712.07
OPA Allen Move		0.00		229,229.98	229,229.98	0.00
Bulldog Way Road Project		0.00		140,346.86		140,346.86
Library Digital Media Center		0.00		240,726.78		240,726.78
Accountancy Suite Renovation		0.00		102,379.33		102,379.33
Total MSU Other		<u>181,832,110.69</u>	<u>3,794,084.10</u>	<u>25,704,681.35</u>	<u>105,059,729.54</u>	<u>106,271,146.60</u>
Total MSU		<u>232,467,274.46</u>	<u>3,794,084.10</u>	<u>34,017,093.00</u>	<u>132,879,905.83</u>	<u>137,398,545.73</u>
MAFES BUREAU OF BUILDINGS:						
113-110 Pre-plan Wise Center Renovation	254-B00000141	338,677.66			338,677.66	0.00
113-115 Lloyd-Ricks Renovation	254-B00000022	11,534,453.11			11,534,453.11	0.00
113-122 IT Lloyd-Ricks Renovation	254-B00000022	462,693.60			462,693.60	0.00
113-136 Meat Science Laboratory		6,733,329.74		568,775.47		7,302,105.21
113-137 Pinecote Pavillion Restoration		278,784.43				278,784.43
113-141 Pre-Plan ADS/Poultry		5,607,732.05		9,848,324.95		15,456,057.00
Total MAFES Bureau of Buildings		<u>24,955,670.59</u>	<u>0.00</u>	<u>10,417,100.42</u>	<u>12,335,824.37</u>	<u>23,036,946.64</u>
MAFES FEDERAL:						
		0.00				0.00
		0.00				0.00
Total MAFES Federal		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
MAFES Other:						
Meat Sci Lab (Comp GS 113-136)		8,350.56		524.76		8,875.32
Poultry Renovation #1311	422-B000001311	181,786.25		8,617.78		190,404.03
RS Chem Storage Addition #1101		0.00				0.00

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Poultry Sci Bldg		0.00		915.54		915.54
Animal and Dairy Bldg (641064)		1,037.42		8,771.83		9,809.25
South Farm Entrance		65,580.80				65,580.80
Agriculture Irrigation Systems		190,160.42		84,707.12		274,867.54
Total MAFES Other		<u>446,915.45</u>	<u>0.00</u>	<u>103,537.03</u>	<u>0.00</u>	<u>550,452.48</u>
Total MAFES		<u>25,402,586.04</u>	<u>0.00</u>	<u>10,520,637.45</u>	<u>12,335,824.37</u>	<u>23,587,399.12</u>
FWRC Other:						
Ducks Unlimited - Wetlands Project		47,297.43				47,297.43
Wetlands Project		62,157.58				62,157.58
Total FWRC Other		<u>109,455.01</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>109,455.01</u>
Total MAFES/FWRC		<u>25,512,041.05</u>	<u>0.00</u>	<u>10,520,637.45</u>	<u>12,335,824.37</u>	<u>23,696,854.13</u>
MSUES						
Termite App Training Facility		19,185.38		90,214.44	109,399.82	0.00
Total MSUES		<u>19,185.38</u>	<u>0.00</u>	<u>90,214.44</u>	<u>109,399.82</u>	<u>0.00</u>
TOTAL CONSTRUCTION IN PROGRESS		<u>257,998,500.89</u>	<u>3,794,084.10</u>	<u>44,627,944.89</u>	<u>145,325,130.02</u>	<u>161,095,399.86</u>