

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE I - CURRENT FUNDS REVENUE  
FOR THE YEAR ENDED JUNE 30, 2018

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
TUITION AND FEES:							
Tuition & Fees-Undergrad-Fall/Sprin	350010	115,556,672.30		682,373.32	116,239,045.62		116,239,045.62
Tuition & Fees - Grad - Fall/Spring	350011	12,266,465.78			12,266,465.78		12,266,465.78
Distance Lrning UG T&RF - E & G	350012	732,104.60		732,104.60	1,464,209.20		1,464,209.20
Distance Lrning Grad T&RF - E&G	350013	478,113.24		478,113.24	956,226.48		956,226.48
Veterinary Medicine Tuition	350014	8,981,165.70			8,981,165.70		8,981,165.70
Registration/Scheduling Fees	350015			5,302.50	5,302.50		5,302.50
Co-Op Fees	350016	19,142.00			19,142.00		19,142.00
Co-Op Internship	350017	4,174.00			4,174.00		4,174.00
Tuition & Fees UG Summer	350018	7,224,617.56		19,302.48	7,243,920.04		7,243,920.04
Tuition & Fees GRAD Summer	350019	3,213,776.71			3,213,776.71		3,213,776.71
Non-Resident Tuition-Undergrad Full	350020	72,942,410.87		25,740.00	72,968,150.87		72,968,150.87
Non-Resident Tuition-Grad Full-time	350021	13,159,073.56			13,159,073.56		13,159,073.56
N/R Tuition-Ugrad Summer	350022	2,815,782.04		1,591.20	2,817,373.24		2,817,373.24
N/R Tuition-Grad Summer	350023	2,880,078.35			2,880,078.35		2,880,078.35
International Admin Service Fee	350025			50,968.00	50,968.00		50,968.00
Repatriation Fees	350026			193,704.00	193,704.00		193,704.00
Distance Lrning UGRAD SUM-E & G	350028	231,391.96		233,344.36	464,736.32		464,736.32
Distance Lrning Grad SUM - E&G	350029	155,167.58		155,167.58	310,335.16		310,335.16
High School Deposits	350041			63,440.00	63,440.00		63,440.00
Distance Lrning-Ugrad-Fall/Spring	350042	1,537,419.62		4,319,417.29	5,856,836.91		5,856,836.91
Distance Lrning-Grad-Fall/Spring	350043	1,004,037.86		2,820,867.91	3,824,905.77		3,824,905.77
Distance Lrning-Ugrad-Summer	350044	490,023.37		1,376,732.29	1,866,755.66		1,866,755.66
Distance Lrning-Grad-Summer	350045	325,851.94		915,488.70	1,241,340.64		1,241,340.64
Registration & N/C for Cont. Ed.	350064			143,482.50	143,482.50		143,482.50
Conferences/Clinics/Workshops	350067			498,376.89	498,376.89		498,376.89
CEU Deposits	350068			78,185.00	78,185.00		78,185.00
Miscellaneous Fees	350076			150,194.50	150,194.50		150,194.50
Laboratory Fees	350078	33,488.00		2,619,491.32	2,652,979.32		2,652,979.32
Late Fees	350080	1,285,248.35		89.00	1,285,337.35		1,285,337.35
Course Change Fees	350082	174,169.98			174,169.98		174,169.98
Payment Plan Fees	350083			2,450.00	2,450.00		2,450.00
Application Fees	350084	200.00		796,955.20	797,155.20		797,155.20
Degree Audit Fees	350090			307,803.92	307,803.92		307,803.92
Thesis & Microfilming	350094			9,859.20	9,859.20		9,859.20
Distance Ed Support Fees	350095			1,054,923.15	1,054,923.15		1,054,923.15
Distance Education Fees	350096	199,460.34		1,795,593.38	1,995,053.72		1,995,053.72
Required Fees-Athletics	350097	8,615,636.71			8,615,636.71		8,615,636.71

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FOR THE YEAR ENDED JUNE 30, 2018

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
Required Fees-Student Union	350098	1,719,340.06			1,719,340.06		1,719,340.06
Required Fees	350099			3,010,430.90	3,010,430.90		3,010,430.90
General Tuition	350100			30,486.69	30,486.69		30,486.69
<b>TOTAL TUITION AND FEES</b>		<b>256,045,012.48</b>	<b>-</b>	<b>22,571,979.12</b>	<b>278,616,991.60</b>	<b>-</b>	<b>278,616,991.60</b>
<b>GOVERNMENTAL APPROPRIATIONS:</b>							
Hatch	351102	4,485,166.46			4,485,166.46		4,485,166.46
McIntire Stennis	351103	818,706.90			818,706.90		818,706.90
Animal Health	351104	96,601.18			96,601.18		96,601.18
Regional	351105	86,747.64			86,747.64		86,747.64
Smith Lever Regular	351106	4,541,088.29			4,541,088.29		4,541,088.29
Federal Smith-Lever 3(d)	351108	1,351,648.90			1,351,648.90		1,351,648.90
USDA/EPA	351109	44,052.17			44,052.17		44,052.17
General Support	351120	55,457,196.78			55,457,196.78		55,457,196.78
E&G Support for Self-Generated	351121	19,810,405.00			19,810,405.00		19,810,405.00
Educational Enhancement	351124	16,134,353.00			16,134,353.00		16,134,353.00
Off Campus Degree Granting	351125	2,958,064.00			2,958,064.00		2,958,064.00
Stennis Institute of Government	351126	750,929.00			750,929.00		750,929.00
Ms State Chemical Laboratory	351140	1,601,638.00			1,601,638.00		1,601,638.00
Veterinary Medicine	351141	16,663,487.00			16,663,487.00		16,663,487.00
MSU Extension Service	351145	28,222,841.00			28,222,841.00		28,222,841.00
MS. Agr. & Forestry Experiment Stn	351147	21,403,368.00			21,403,368.00		21,403,368.00
Forest Products Laboratory	351148	5,355,380.00			5,355,380.00		5,355,380.00
Water Resources Research	351149	357,031.00			357,031.00		357,031.00
Food and Beverage Tax	351198			405,026.41	405,026.41		405,026.41
County Tax	351199	614,305.60			614,305.60		614,305.60
<b>TOTAL GOVERNMENTAL APPROPRIATIONS</b>		<b>180,753,009.92</b>	<b>-</b>	<b>405,026.41</b>	<b>181,158,036.33</b>	<b>-</b>	<b>181,158,036.33</b>
<b>FEDERAL GRANTS AND CONTRACTS:</b>							
Department of Agriculture	352001				-	21,578,468.51	21,578,468.51
Department of Commerce	352002				-	10,152,838.39	10,152,838.39
Department of Defense	352003				-	26,873,203.16	26,873,203.16
Department of Education	352005			8,300.00	8,300.00	36,114,654.88	36,122,954.88
U.S. Small Business Administration	352006				-	376,415.73	376,415.73
Department of Energy	352007				-	4,416,167.95	4,416,167.95
Dept of Housing & Urban Development	352008				-	8,921.15	8,921.15

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DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
Dept of Health & Human Services	352009				-	8,780,035.46	8,780,035.46
Dept of Homeland Security	352010					506,734.63	506,734.63
Department of Interior	352011					3,055,546.28	3,055,546.28
Department of Justice	352012					982,674.30	982,674.30
Department of Labor	352013					7,356,970.83	7,356,970.83
Environmental Protection Agency	352017				-	369,879.63	369,879.63
National Aeronautics & Space Admin	352019				-	1,341,964.97	1,341,964.97
National Endowment for Arts	352021				-	8,192.14	8,192.14
National Endowment for Humanities	352022				-	10,668.12	10,668.12
National Science Foundation	352023				-	5,900,572.40	5,900,572.40
Tennessee Valley Authority	352025			960,427.06	960,427.06	34,698.00	995,125.06
Department of Transportation	352026			698,980.72	698,980.72	3,192,007.56	3,890,988.28
AID	352028				-	464,782.99	464,782.99
NIH	352029				-	3,816,864.69	3,816,864.69
Appalachian Regional Commission	352030				-	153,351.23	153,351.23
Other Federal Grants & Contracts	352031			300,000.00	300,000.00	467,778.15	767,778.15
Administrative Allowances	352098	319,630.64		171,362.39	490,993.03		490,993.03
Indirect Cost Recoveries	352099	5,844,412.30		12,432,518.00	18,276,930.30	4,872,448.49	23,149,378.79
<b>TOTAL FEDERAL GRANTS AND CONTRACTS</b>		<b>6,164,042.94</b>	<b>-</b>	<b>14,571,588.17</b>	<b>20,735,631.11</b>	<b>140,835,839.64</b>	<b>161,571,470.75</b>
<b>STATE GRANTS AND CONTRACTS:</b>							
Arts Commission	353001				-	(1,546,940.25)	(1,546,940.25)
Department of Environmental Quality	353002				-	46,961.84	46,961.84
MS Dept of Marine Resources	353006				-	73,244.77	73,244.77
MS Dept of Wildlife, Fisheries, Parks	353008				-	83,380.73	83,380.73
MS Attorney General	353010				-	39,015.42	39,015.42
MS State Dept of Health	353011				-	808,833.35	808,833.35
Mississippi Development Authority	353012				-	66,618.19	66,618.19
Department of Education	353013				-	5,246,101.17	5,246,101.17
Department of Transportation	353015				-	173,591.52	173,591.52
MS Dept of Human Services	353016				-	1,230,425.56	1,230,425.56
State Tax Commission	353037			539,306.77	539,306.77	456,158.00	995,464.77
Institutions of Higher Learning	353501				-	9,823,926.08	9,823,926.08
University of Mississippi	353517			24.58	24.58	160,000.00	160,024.58

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FOR THE YEAR ENDED JUNE 30, 2018

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
University of Southern Mississippi	353519				-	20,531.81	20,531.81
Other State Grants & Contracts	353599				-	147,496.01	147,496.01
<b>TOTAL STATE GRANTS AND CONTRACTS</b>		<b>-</b>	<b>-</b>	<b>539,331.35</b>	<b>539,331.35</b>	<b>16,829,344.20</b>	<b>17,368,675.55</b>
<b>LOCAL GRANTS AND CONTRACTS:</b>							
Cities & Municipalities	354001	1,954,005.05			1,954,005.05	11,528.66	1,965,533.71
County and Local Schools	354005				-	594,820.75	594,820.75
Other Local Grants and Contracts	354006			1,300.00	1,300.00		1,300.00
<b>TOTAL LOCAL GRANTS AND CONTRACTS</b>		<b>1,954,005.05</b>	<b>-</b>	<b>1,300.00</b>	<b>1,955,305.05</b>	<b>606,349.41</b>	<b>2,561,654.46</b>
<b>PRIVATE GIFTS, GRANTS, CONTRACTS:</b>							
Gifts - Alumni & Friends	355001			15,966.54	15,966.54	492,245.37	508,211.91
Gifts - Business & Industry	355003	437.92		417,003.80	417,441.72	2,045,756.09	2,463,197.81
Gifts - Foundations	355005	22,574.65		3,193,832.83	3,216,407.48	20,123,589.02	23,339,996.50
Gifts -Public Service Organizations	355009			4,217.20	4,217.20	20,245.00	24,462.20
International Gifts & Grants	355043			1,250,547.61	1,250,547.61		1,250,547.61
Rice Promotion Board	355050				-	75,708.98	75,708.98
Soybean Promotion Board	355060				-	1,434,641.81	1,434,641.81
Grants - Business & Industry	355103			650.00	650.00	2,472,308.75	2,472,958.75
Grants - Foundations	355105				-	2,077,162.76	2,077,162.76
Grants-Public Service Organizations	355109	134,667.00			134,667.00	320,956.00	455,623.00
Contracts - Business & Industry	355203			21,692.00	21,692.00	9,924,174.54	9,945,866.54
Contracts - Foundations	355205				-	246,253.81	246,253.81
Contracts - Health Organizations	355207				-	77,852.50	77,852.50
Contracts-Public Srvc Organizations	355209			26,640.00	26,640.00	517,973.00	544,613.00
Gifts/Other - Alumni & Friends	355501	0.19		230,836.92	230,837.11	2,531.00	233,368.11
Gifts/Other - Business & Industry	355503			16,853.03	16,853.03	74,700.00	91,553.03
Gifts/Other - Foundations	355505			10,005.45	10,005.45		10,005.45
Gifts/Other - Public Srvc Organiztn	355509			772.82	772.82		772.82
<b>TOTAL PRIVATE GIFTS, GRANTS, CONTRACTS</b>		<b>157,679.76</b>	<b>-</b>	<b>5,189,018.20</b>	<b>5,346,697.96</b>	<b>39,906,098.63</b>	<b>45,252,796.59</b>
<b>SALES AND SERVICES:</b>							
Advertising	357001			93,785.89	93,785.89		93,785.89
Sales - Chemicals	357003			26,503.04	26,503.04		26,503.04
Ticket Advance	357005			1,353.00	1,353.00		1,353.00

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE I - CURRENT FUNDS REVENUE  
FOR THE YEAR ENDED JUNE 30, 2018

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
Sales - Gate Receipts	357007			415,720.79	415,720.79	4,851.54	420,572.33
Game Guarantees	357008	910.00			910.00		910.00
Sales - Tickets-Concerts/Lectures	357009			708,030.39	708,030.39		708,030.39
Sales - Postage	357013			9,804.04	9,804.04		9,804.04
Conference Championship	357016			225.00	225.00		225.00
Dining Services - Meal Ticket Sales	357023			67,500.00	67,500.00	14,450.00	81,950.00
Sales - Insignia Items	357029			18,664.48	18,664.48		18,664.48
Riley Center Tours	357041			780.00	780.00		780.00
Riley Center Gift Shop	357042			452.72	452.72		452.72
Sales - Printing	357045	10,454.54		428,613.66	439,068.20		439,068.20
Sales - Photocopies	357047	1,730.38		1,929.25	3,659.63		3,659.63
Interlibrary Loan Charges	357048	174.94			174.94		174.94
Sales - Chemical Analysis	357049	115,179.50		11,868.00	127,047.50		127,047.50
Sales - Dairy Products	357053			166,295.31	166,295.31		166,295.31
Sales - Shipping Revenue	357054			97,210.76	97,210.76		97,210.76
Sales - Farm Products	357057	777,115.21		140,111.59	917,226.80		917,226.80
Sales - Flowers	357059			234,414.74	234,414.74		234,414.74
Sales - Lumber & Pulpwood	357060	54,276.00		811,872.23	866,148.23		866,148.23
Sales - Livestock	357061	737,988.34		399,298.84	1,137,287.18	3,818.00	1,141,105.18
Sales - Aquaculture	357062	758,239.80			758,239.80	347.07	758,586.87
Sales - Cotton	357063	217,078.32			217,078.32		217,078.32
Sales - Milk (Dairy Vending)	357065	103,675.72		151.15	103,826.87		103,826.87
Sales - Meat Products	357066			38,352.29	38,352.29		38,352.29
Sales - Publications	357069			35,018.44	35,018.44		35,018.44
Sales - General	357073	7,372.75		515,974.31	523,347.06	19,610.00	542,957.06
Sales - Other Income	357074	5,364.10		28,343.74	33,707.84		33,707.84
Southeastern Conference	357103			1,590,746.95	1,590,746.95		1,590,746.95
National Collegiate Athletic Assoc	357104			(10,188.00)	(10,188.00)		(10,188.00)
Television	357105			93,556.86	93,556.86		93,556.86
Commissions & Royalties	357107			3,057,578.38	3,057,578.38	175.08	3,057,753.46
Sales - Books	357108			432,805.00	432,805.00		432,805.00
Fees - Registration	357113	366,973.00		4,983,648.09	5,350,621.09	113,838.66	5,464,459.75
Fees - Laboratory & Testing	357203	2,956,601.94		246,852.49	3,203,454.43		3,203,454.43
Fees - Orientation	357204			31,199.00	31,199.00		31,199.00
Fees - Property Leases	357207			100,000.00	100,000.00		100,000.00
Fees - Permits & Licenses	357208			7,680.00	7,680.00		7,680.00
Fees - Nursery & Kindergarten	357209			546,078.50	546,078.50		546,078.50
Fees - Orientation (Credit Card)	357210			952,590.00	952,590.00		952,590.00

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DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
Fines - General	357301			16,135.20	16,135.20		16,135.20
Fines - Library	357303	13,442.92		1.63	13,444.55		13,444.55
Fines - Traffic	357305			1,334,372.54	1,334,372.54		1,334,372.54
Fines - Lost Library Book	357307	6,839.10			6,839.10		6,839.10
F/B Parking	357406			1,002,348.42	1,002,348.42		1,002,348.42
M Bsktb Parking	357407			88,977.44	88,977.44		88,977.44
Baseball Parking	357408			80,849.17	80,849.17		80,849.17
Other Parking	357409			55,439.39	55,439.39		55,439.39
Photo Income	357501			3,076.72	3,076.72		3,076.72
Rent - General	357601			69,384.00	69,384.00		69,384.00
Rent - Dormitory/House/Apartment	357603			53,673.95	53,673.95		53,673.95
Rent - Conferences/Clinics	357604			10,078.50	10,078.50		10,078.50
Rent - Golf Carts	357605			30.00	30.00		30.00
Rent - Facilities	357611	22,966.18		773,418.35	796,384.53		796,384.53
Riley Center Conference Activities	357621			455,214.77	455,214.77		455,214.77
Services - General	357703	1,431,021.29		2,972,417.11	4,403,438.40		4,403,438.40
Services - Sanderson CC	357706	243,661.89			243,661.89		243,661.89
Services - Sports (Intramurals)	357707	253,040.03		1,075,874.64	1,328,914.67		1,328,914.67
Services - Animal Health Care	357708	6,758,438.50			6,758,438.50		6,758,438.50
Sales - Dairy Manufacturing Plant	357709			2,254,515.30	2,254,515.30		2,254,515.30
Sales-Food Sci, Nutrition, and HP	357711			27,765.75	27,765.75		27,765.75
Sales - MAFES Administration	357712			143,119.00	143,119.00		143,119.00
Sales - Meats Laboratory	357713			58,514.38	58,514.38		58,514.38
Sales - Poultry Science	357714			417.01	417.01		417.01
Telephone - Local Service	357801	1.15			1.15		1.15
Data Networks Services	357804			306,555.69	306,555.69		306,555.69
Gross Sales	357890	18,077.56		55,912.49	73,990.05		73,990.05
Dues & Assessments (Registration)	357891			393,181.45	393,181.45		393,181.45
Contributions	357892			13,840.74	13,840.74		13,840.74
Fees - Dues from Organizations	357894			2,425.00	2,425.00	1,665.00	4,090.00
Sales - Fund-Raising Events	357895			2,667.00	2,667.00		2,667.00
Concessions & Vending	357901			100,701.86	100,701.86		100,701.86
Transcripts	357905	1,936.00			1,936.00		1,936.00
Parking Privileges - Decals	357909			2,836,878.86	2,836,878.86		2,836,878.86
Multi-Space Pay stations CC Revenue	357910			83,544.53	83,544.53		83,544.53
Hospital Services	357911			435.70	435.70		435.70

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE I - CURRENT FUNDS REVENUE  
FOR THE YEAR ENDED JUNE 30, 2018

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
Old Main Parking Gargage CC Revenue	357912			136,865.45	136,865.45		136,865.45
Enterprise Operations Surcharge	357990	(16,558.00)		882,394.00	865,836.00		865,836.00
Intercampus Sales and Services	357999	1,098,994.12		62,620,003.40	63,718,997.52	66,972.77	63,785,970.29
<b>SUBTOTAL</b>		<b>15,944,995.28</b>	<b>-</b>	<b>94,195,850.37</b>	<b>110,140,845.65</b>	<b>225,728.12</b>	<b>110,366,573.77</b>
Less Interdepartmental Activity		(1,098,994.12)	-	(62,620,003.40)	(63,718,997.52)	(66,972.77)	(63,785,970.29)
<b>TOTAL SALES AND SERVICES</b>		<b>14,846,001.16</b>	<b>-</b>	<b>31,575,846.97</b>	<b>46,421,848.13</b>	<b>158,755.35</b>	<b>46,580,603.48</b>
<b>OTHER INCOME SOURCES:</b>							
Investment Income	358001	337,674.04		2,932,705.38	3,270,379.42		3,270,379.42
Miscellaneous Income	358003	2,977.25		429,745.50	432,722.75	1,118.27	433,841.02
Interest Income	358004			17.36	17.36		17.36
Reimbursement - Auxiliary	358007			20.00	20.00		20.00
Reimbursement - Restricted	358008			(12,640.00)	(12,640.00)	20,532.06	7,892.06
Prior Period Adjustments	358009			98,632.08	98,632.08	(3,793.93)	94,838.15
Technology Development Royalties	358011			203,395.00	203,395.00		203,395.00
Dividend Income	358013	60.06		35.39	95.45		95.45
Technology Development Patents	358015			14,252.04	14,252.04		14,252.04
Procurement Card Rebate	358016			704,123.46	704,123.46		704,123.46
Litigation Cost Pd by Borrower	358020			1,974.40	1,974.40		1,974.40
Reimbursement - Designated	358025			707,600.49	707,600.49		707,600.49
Gain on Sale of Asset	358026			4,000.00	4,000.00		4,000.00
Credit Card Sales	358027	14,952.00		59,680.83	74,632.83		74,632.83
Deposits To Agency Funds	358999			14,200.50	14,200.50		14,200.50
Change in Reserve for Outstanding Checks		110,720.19			110,720.19		110,720.19
<b>TOTAL OTHER INCOME SOURCES</b>		<b>466,383.54</b>	<b>-</b>	<b>5,157,742.43</b>	<b>5,624,125.97</b>	<b>17,856.40</b>	<b>5,641,982.37</b>
<b>AUXILIARY ENTERPRISES:</b>							
Dining Services			3,129,574.29		3,129,574.29		3,129,574.29
Student Housing			31,583,819.85		31,583,819.85		31,583,819.85
Health Center			8,569,060.99		8,569,060.99		8,569,060.99
Faculty/Staff Housing			660,630.32		660,630.32		660,630.32
Telecommunications			2,674,891.83		2,674,891.83		2,674,891.83
Golf Course			843,588.20		843,588.20		843,588.20
Butler Guest House					-		-
Athletics			69,858,083.71		69,858,083.71		69,858,083.71
Laundry					-		-

MISSISSIPPI STATE UNIVERSITY  
 SCHEDULE I - CURRENT FUNDS REVENUE  
 FOR THE YEAR ENDED JUNE 30, 2018

DESCRIPTION	GENERAL FUNDS	AUXILIARY ENTERPRISE FUNDS	DESIGNATED FUNDS	SUBTOTAL UNRESTRICTED	RESTRICTED FUNDS	TOTAL CURRENT FUNDS
4-H Club				-		-
Aiken Village Preschool		-		-		-
Aramark Dining				-		-
TOTAL AUXILIARY ENTERPRISES	-	117,319,649.19	-	117,319,649.19	-	117,319,649.19
TOTAL REVENUES	460,386,134.85	117,319,649.19	80,011,832.65	657,717,616.69	198,354,243.63	856,071,860.32