

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Counseling, Ed Psyc, & Foundations	054100	1,802,994.51		363,141.79	7,700.46	2,173,836.76	1,990,320.45	47,401.07	97,948.99	27,421.48	10,744.77		
Dean of Education	058800			116,304.25		116,304.25	7,887.59		71,513.08	36,584.83	318.75		
Aerospace Engineering	060100	1,667,873.56		299,302.19	192,554.04	2,159,729.79	1,896,438.69	15,096.82	149,840.52	90,355.23	7,998.53		
Chemical Engineering	060300	1,100,230.49		121,727.40	218,795.31	1,440,753.20	1,244,362.83	36,498.36	32,966.28	94,009.71	4,842.03	28,073.99	
Civil and Environmental Engineering	060500	1,264,949.68		198,817.81	112,124.82	1,575,892.31	1,396,589.92	8,990.31	40,567.64	94,415.19	7,255.55	28,073.70	
Transportation Research Center	060502			54.53		54.53			54.53				
Electrical and Computer Engineering	060700	2,778,929.73		172,811.24	179,238.30	3,130,979.27	2,641,602.40	62,797.30	63,088.05	301,358.45	19,506.07	42,627.00	
Electrical & Computer Eng Start-up	060702			(759.66)		(759.66)				(759.66)			
Ctr for Advanced Vehicular Systems	060803				(233.01)	(233.01)	(233.01)						
Industrial and Systems Engineering	061300	1,195,739.96		29,065.84	4,697.15	1,229,502.95	1,076,201.80	23,665.85	54,799.00	68,008.86	6,827.44		
Mechanical Engineering	061700	2,115,965.31		87,872.58	349,838.72	2,553,676.61	2,245,019.69	43,471.53	137,479.27	115,189.78	12,516.34		
Petroleum Engineering	061900	99,999.72			8,395.90	108,395.62	105,133.81	2,053.15	240.00	968.66			
Computer Science and Engineering	062900	2,041,601.33		13,162.00	(19,884.37)	2,034,878.96	2,008,316.71	3,034.62	15,748.96	5,279.64	2,499.03		
Dean of Engineering	068800	384,534.56		1,374,417.97	467,814.34	2,226,766.87	1,537,746.25	144,153.07	152,528.66	126,636.44	156.99	265,545.46	
CAVS Extension	068802				7,056.76	7,056.76	7,056.76						
Colg of Forest Resources-Forestry	080101	769,294.82		25,137.21		794,432.03	781,339.09	2,602.80	4,119.77	6,370.37			
FWRC-Wildlife,Fisheries&Aquaculture	080300				2,305.83	2,305.83			15.00	2,290.83			
Colg of Forest Res-Wif & Fisheries	080301	729,570.41		24,603.34		754,173.75	720,024.19	17,350.28	5,179.21	11,620.07			
COFR-Sustainable Bioproducts	080501	372,100.54		5,501.26		377,601.80	377,601.80						
Colg of Forest Resources-Dean	088801	52,591.41		32,961.57		85,552.98	64,368.71	8,156.08	8,378.25	4,649.94			
Graduate Assistantships	090300	5,003,672.40				5,003,672.40	5,003,672.40						
Office of the Graduate School	098800			164,198.92		164,198.92	14,630.07	20,365.71	44,727.21	69,813.66	14,662.27		
International Education	113300	325,028.92		587,110.50		912,139.42	748,865.44	7,021.22	136,003.63	12,280.44	7,968.69		
CVM Academic Affairs Administration	181100	1,057,238.26		(338,050.60)		719,187.66	576,923.63	20,598.59	(80,678.03)	63,055.80	9,588.32	129,699.35	
Student Recruiting & Admissions	181105	245,432.99		12,746.54		258,179.53	257,166.54		990.00	22.99			
CVM Library	181250	10,633.16				10,633.16			10,115.10	443.06	75.00		
Vet Tech Degree Program	181350	407,945.36				407,945.36	391,303.01		5,287.29	11,355.06			
CVM MDL	181450	27,693.44				27,693.44			12,408.34	15,285.10			
CVM Clinical Outreach Services	181480	363,923.38				363,923.38	36,115.95		293,298.08	21,159.35	13,350.00		
CVM Freshman	181500	21,395.22				21,395.22			496.08	20,899.14			
CVM Sophomore	181600	50,324.65				50,324.65				50,324.65			
Food Animal Medicine & Surgery	181650	7,591.90				7,591.90				7,591.90			
CVM Jr. Emergency Techniques	181720	972.10				972.10				972.10			
CVM Jr. Lab Services	181740	857.32				857.32				857.32			
Teaching Animals	181750	107,330.40				107,330.40			7,000.00	39,630.40		60,700.00	
CVM Senior General	181805	5,355.87				5,355.87				5,355.87			
Senior Adv Large Animal Techs	181830	4,576.95				4,576.95				4,576.95			
Equine Lameness & Surgery	181850	1,598.05				1,598.05				1,598.05			
Equine Reproduction	181855	1,710.63				1,710.63				1,710.63			
Dental	181890	476.82				476.82				476.82			
CVM Sr. Adv. Small Animal Surgery	181895	10,501.61				10,501.61				10,501.61			
CVM Dept of Basic Sciences	182010	449,456.81		3,404.10		452,860.91	452,860.91						
CVM MVRDL	183100	12,358.83				12,358.83	12,200.94	157.89					
CVM MS Poultry Diagnostic Lab	183200	71,394.60				71,394.60	71,394.60						
CVM MS Aquatic Diagnostic Lab	183300	36,055.93				36,055.93	36,055.93						
CVM Pathobiology Dept Admin	183905	1,386,551.81		8,532.06		1,395,083.87	1,395,083.87						
CVM AHC Administration	184100	4,230,616.74		21,524.02		4,252,140.76	4,252,140.76						
CVM Office of the Dean	185100			46,843.76		46,843.76			46,843.76				
International Institute	193300	1,978.34		3,491.99	146,058.67	151,529.00	2,584.34	4,275.78	116,422.31	28,246.57			
Institute for Market Studies	193800			(35.67)	239,520.17	239,484.50	148,720.76	6,991.30	71,773.54	11,998.90			
School of Accountancy	230100	1,978,727.62		109,496.39	160,869.85	2,249,093.86	2,132,357.06	10,103.42	60,249.73	39,856.28	6,527.37		
Career Center	300100				15,848.79	15,848.79	12,713.87		2,600.00	534.92			
University Television Center	300200	382,346.64				382,346.64	382,346.64						
Maymester	300302	335,386.00				335,386.00	335,386.00						
College Ready	300303	53,147.86		405.00		53,552.86	53,147.86		405.00				
University Academic Advising Center	300600			279.70		279.70				279.70			
The Dept of Ath Acad Supp Serv	300601			59,368.08		59,368.08	402.75		53,808.96	5,156.37			
Meridian Campus	313200			219,242.43		219,242.43	101,981.87	6,871.21	100,493.22	9,890.69	5.44		
Meridian Division of Arts & Science	313202	773,449.16				773,449.16	773,449.16						
Meridian Division of Business	313203	963,145.32		106,103.72		1,069,249.04	1,006,975.87	13,260.22	32,620.71	16,392.24			
Meridian Division of Education	313204	804,892.87		13,330.10		818,222.97	806,129.49	2,551.35	2,500.00	7,042.13			
Meridian Social Work Program	313207			210.00		210.00			210.00				

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
Meridian Util & Campus Svcs	313210	234,055.24			234,055.24			234,055.24					
MSU-Riley Center	313214			13,361.45	13,361.45		661.45	12,700.00					
Meridian - Academic Support	313216	344,242.39			344,242.39	285,787.50		58,454.89					
Fringe Benefits Pool-Meridian	313217	1,434,861.29			1,434,861.29	1,434,861.29							
General Library	320100	1,430,607.78	16,952.13		1,447,559.91	1,445,729.91		1,830.00					
Old Main Academic Center	320300		1,194.00		1,194.00			1,194.00					
Staff Council	341800	737.40			737.40				737.40				
Publications - MS Quarterly	343100		14,172.18		14,172.18	14,172.18							
Faculty Enhancement	391300	901,666.91	19,056.34		920,723.25	920,723.25							
Institutional Diversity & Inclusion	391301	71.27	33,105.77		33,177.04		71.27	23,264.50	9,841.27				
Plan of Compliance	391500	69,228.09	5,350.16		74,578.25	74,578.25							
Developmental Programs	393300	91,692.33			91,692.33	87,797.18		926.80	2,179.88	788.47			
Shackouls Honors College	393400	636,151.76	327,298.42		963,450.18	635,134.98	55,495.45	203,632.10	64,043.01	5,144.64			
Distinguished External Scholarships	393500	40,065.17			40,065.17	32,682.88	6,641.76	421.77	318.76				
Dean of Students	410100		8,010.73		8,010.73			8,010.73					
Student Leadership/Comm Engagement	410104		1,705.67		1,705.67	552.04		200.00	953.63				
Holmes Cultural Diversity Center	411300		9,835.64		9,835.64			6,392.51	3,443.13				
College Work Study	414001			1,487.95	1,487.95	1,487.95							
President	440100			14,153.35	14,153.35	14,153.35							
President's Comm on Status of Women	440101			4,065.63	4,065.63	3,065.63		1,000.00					
Pres Comm on Status of Minorities	440108		(5,016.25)	4,144.42	(871.83)	4,144.42		(16.25)	(5,000.00)				
Office of the Provost	440300		138,193.40	76,843.76	215,037.16	62,391.53		110,613.63	28,032.00	14,000.00			
Academic Progs Accreditation/Review	440302	15,950.00			15,950.00			15,950.00					
Center for Teaching and Learning	440317	242,750.75	88,619.43		331,370.18	282,914.10		28,627.55	17,340.78	2,487.75			
Student Success	440321	373,084.54	3,264.43		376,348.97	341,060.86	1,424.01	11,741.99	19,331.96	2,790.15			
The Learning Center	440322	431,309.84	97,258.78	30,435.73	559,004.35	464,404.68	1,220.34	34,603.23	47,295.35	11,480.75			
Vice President for Finance	440700		235,437.40		235,437.40			232,625.20	2,812.20				
Univ Education & Recruiting Program	440707	55,358.04			55,358.04			55,358.04					
Vice President for Research	440900		3,101.86	103,797.80	106,899.66	63,522.37	2,473.95	40,903.34					
Vice President for Student Affairs	441100		135,920.56		135,920.56		392.55	28,053.99	107,474.02				
Fringe Benefits Allocation Pool	461302	23,639,939.45			23,639,939.45	23,639,939.45							
Grad Health Insurance	461311	189,600.00			189,600.00			189,600.00					
Alumni Activities	480100			4,011.14	4,011.14	4,011.14							
Student Housing - Marketing	520196		282.51		282.51				282.51				
Colvard Student Union	540100		1,492.50		1,492.50			1,492.50					
Health Promotion and Wellness	560109		290.00		290.00			290.00					
Total		119,797,735.62	2,528.33	14,673,352.37	3,024,435.73	137,498,052.05	124,651,415.43	1,686,780.13	5,778,065.87	4,048,039.99	400,788.43	145,166.01	787,796.19
OCCUPATIONAL & VOCATIONAL:													
Chemistry	031900			1,883.27	1,883.27				1,883.27				
History	035300			(8.29)	(8.29)			(8.29)					
Total				1,874.98	1,874.98			(8.29)	1,883.27				
SPECIAL SESSIONS:													
Summer School	300300	2,968,630.01			2,968,630.01	2,968,630.01							
Maymester	300302	3,500.00			3,500.00	3,500.00							
Fringe Benefits Allocation Pool	461302	691,035.18			691,035.18	691,035.18							
Total		3,663,165.19			3,663,165.19	3,663,165.19							
COMMUNITY EDUCATION - CREDIT:													
Eng - Vicksburg Center	061500	51,442.50			51,442.50	51,442.50							
Ctr for Distance Ed-Credit	302500	503,318.73	414.13		503,732.86	455,052.25	29,870.40	18,304.46	505.75				
Meridian Campus	313200		146,096.09		146,096.09			46,305.62	48,246.35	44,845.12		6,699.00	
University Svcs Division (Meridian)	313201		11,767.64		11,767.64			5,998.00	5,769.64				
Meridian Division of Arts & Science	313202	49,011.38	7,407.29		56,418.67	1,238.04	18,045.44	11,452.17	25,665.10	17.92			
Meridian Division of Business	313203	45,058.93	20,455.98		65,514.91		23,048.97	27,438.76	14,845.56	181.62			
Meridian Division of Education	313204	47,939.59	332.99		48,272.58		18,515.31	16,131.15	13,188.96	437.16			
Meridian Social Work Program	313207		1,686.02		1,686.02		62.13	1,623.89					
Meridian - Information Systems	313211		481.12		481.12				481.12				
Off Campus Remissions & Fee Waivers	313700	18,736.14			18,736.14			18,736.14					
Fringe Benefits Allocation Pool	461302	160,689.81			160,689.81	160,689.81							
Total		876,197.08	188,641.26		1,064,838.34	668,422.60	89,542.25	145,990.19	108,702.48	45,481.82		6,699.00	

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FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
COMMUNITY EDUCATION - NON CREDIT:												
International Education	113300		2.70		2.70			2.70				
Ctr for Distance Ed-Marketing	302502	370,415.12			370,415.12	247,339.61	11,222.32	92,216.22	19,636.97			
Ctr for Distance Ed-Technology	302506	266,940.93			266,940.93	185,629.06	9,183.79	29,763.94	41,953.14	411.00		
Fringe Benefits Allocation Pool	461302	153,119.09			153,119.09	153,119.09						
Total		790,475.14		2.70	790,477.84	586,087.76	20,406.11	121,982.86	61,590.11	411.00		
Subtotal		125,127,573.03	2,528.33	14,863,871.31	3,024,435.73	143,018,408.40	1,796,728.49	6,046,030.63	4,220,215.85	446,681.25	145,166.01	794,495.19
Less Interdepartmental Activity		(722.96)		(109,885.15)	(6,580.00)	(117,188.11)			(117,188.11)			
TOTAL INSTRUCTION		125,126,850.07	2,528.33	14,753,986.16	3,017,855.73	142,901,220.29	1,796,728.49	5,928,842.52	4,220,215.85	446,681.25	145,166.01	794,495.19
INSTITUTES & RESEARCH CENTERS:												
Ag & Bio Engineering	010300		15,864.01	5,860.58	21,724.59	15,864.01	4,717.38	740.00	403.20			
MSU - ES Administration	010800		167.00		167.00			167.00				
Animal & Dairy Science	011300		1,611.63		1,611.63			(466.74)	2,078.37			
Landscape Architecture	012600		1,980.47		1,980.47	3,121.44		(1,140.97)				
Fringe Benefits Pool - MAFES	013706	(0.02)			(0.02)	(0.02)						
College of Ag & Life Sciences	018800		31,820.07		31,820.07		3,420.99	14,754.82	13,644.26			
School of Architecture	020100		37,380.19	1,122.10	38,502.29	7,616.24	6,060.85	12,210.16	12,431.29	183.75		
Architecture - Office of Research	020101	52,838.28			52,838.28	52,838.28						
Gulf Coast Community Design Center	020103		59,044.84	55,863.23	114,908.07	64,946.85	5,271.42	40,198.61	4,441.19	50.00		
Carl Small Town Center	020104		95,399.99	26,086.03	121,486.02	110,189.06	2,875.58	6,148.79	2,272.59			
Art	020300		48,388.74		48,388.74	543.03	1,975.41	29,614.98	16,255.32			
Interior Design	020400		2,338.19		2,338.19	2,338.19						
Building Construction Science	020500		2,017.75		2,017.75		2,008.88		8.87			
Dean of Architecture, Art, & Design	028800		18,347.79		18,347.79	2,538.27		1,739.74	4,785.98			
Anthropology/Middle Eastern Culture	030200		54,431.34	114,706.35	169,137.69	51,799.26	36,434.48	69,541.40	11,035.68	326.87		
Cobb Institute	030400	12,600.00	72,832.44		85,432.44	79,270.46	1,681.57	1,168.40	1,737.01			1,575.00
Stennis Inst of Govt and Comm Dev	030600	0.06		139,479.81	139,479.87	78,698.61	15,200.84	43,009.43	2,570.99			
Biological Sciences	031100	41,054.46	231,823.44	1,180,401.00	1,453,278.90	654,034.87	43,131.06	467,958.80	252,422.97			35,731.20
Bio Sciences - Start-up Funds	031102	22.84		4,185.09	4,207.93			189.77	4,018.16			
Chemistry	031900	27,554.23	325,175.30	1,083,032.95	1,435,762.48	653,881.75	42,230.20	574,282.76	165,346.77	21.00		
Chemistry - Start-up Funds	031902		27,796.90		27,796.90	26,103.30	1,693.60					
Communication	032700		5,138.98		5,138.98			2,700.00	2,438.98			
English	033900		44,952.95	71.73	45,024.68	2,339.44	28,610.99	7,408.86	4,158.74	2,506.65		
Classical & Modern Languages & Lit	034300		27,886.09	970.00	28,856.09	3,424.69	19,211.31	3,298.79	2,921.30			
Geosciences	034900	4,917.97	203,143.60	248,091.31	456,152.88	187,037.68	17,946.46	90,615.10	112,610.15	6,787.29		41,156.20
History	035300		60,138.32		60,138.32	22,634.20	36,021.35	(324.09)	1,806.86			
Inst For The Humanities	035400	14,873.11	8,133.17		23,006.28	15,074.38		7,188.41	743.49			
Mathematics & Statistics	036900	9,517.81	28,057.33	126,334.16	163,909.30	14,721.33	38,898.91	108,909.67	1,379.39			
Philosophy & Religion	038100	16,862.94	59,858.39	25,923.70	102,645.03	44,707.91	24,004.86	12,289.98	21,642.28			
Bio & Phys Sciences Rsch Inst	038300	96,242.70			96,242.70	92,261.70	1,458.00	2,523.00				
Physics & Astronomy	038400		105,507.53	359,325.38	464,832.91	226,301.26	30,617.09	126,424.52	69,949.13	141.34		11,399.57
Political Science and Public Adm	038500		28,877.35	14,523.63	43,400.98	10,011.94	1,525.79	22,304.95	9,558.30			
Psychology	038600	1,871.23	142,323.34	353,482.80	497,677.37	286,019.55	32,151.37	141,485.85	40,698.13	27.37		(2,704.90)
Psychology - Start-up Funds	038601		7,561.34		7,561.34			8.00				
Stennis NIRCC	038701	115,645.06	40,021.00		155,666.06	39,134.68	10,671.59	99,950.31	5,909.48			
College of Arts & Sciences	038800	14,601.85	14,192.16	135,689.39	164,483.40	54,852.01	13,675.44	53,904.05	4,864.20			37,187.70
A & S/Gender Studies	038804		1,412.75		1,412.75			919.00	493.75			
Center for Computational Sciences	038814	52,451.52	8,873.44	484,408.18	545,733.14	356,674.03	37,788.93	134,140.94	4,343.32			12,785.92
Sociology	038900		100,075.53	95,845.95	195,921.48	102,430.59	30,835.16	46,594.27	16,061.46			
Graduate Studies in Business	041000		125.00		125.00			125.00				
Management & Information Systems	041300		2,613.59		2,613.59		1,556.68	275.00	781.91			
Professional Golf Management	041600	15,500.04			15,500.04	15,500.04						
Division of Business Research	042000	121,304.84	24,064.10	13,933.18	159,302.12	126,503.76	7,969.03	11,940.41	10,896.47	1,992.45		
Dean of Business	048800		5,588.20		5,588.20		5,588.20					
Ctr of Family Enterprise Research	048805	85,691.03			85,691.03	69,839.03	5,234.99	10,617.01				
CEP-WCTP(World Class Teaching Prg)	050407		(24,872.02)		(24,872.02)			(27,571.47)	2,699.45			
Educational Leadership	051100			9,762.70	9,762.70	3,228.30	594.72	5,849.77	89.91			
Curriculum, Instruction & Special Ed	051300		15,227.99	426,495.94	441,723.93	143,350.21	23,621.99	199,837.44	66,715.29			8,199.00
Department of Kinesiology	051700		7,165.95	12,203.96	19,369.91	932.55		6,107.46	12,329.90			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
DASI	193500		87,929.35	1,014,080.70	1,102,010.05	702,116.04	57,592.97	339,044.21	3,203.74	53.09		
ICRES-Inst fr Comput Resch Engr/Sci	193600		103,206.36	4,253,732.27	4,356,938.63	2,156,417.27	3,703.96	1,615,582.87	113,231.53			468,003.00
ASSURE	193700		32,051.69	894,075.21	926,126.90	434,031.06	95,243.21	382,939.58	13,913.05			
Gloabl Ctr Aquatic Food Security	193900			254,593.48	254,593.48	139,623.85	3,374.46	90,119.05	21,476.12			
Raspet	194000	425,673.46	210,365.68	363,053.94	999,093.08	739,733.50	56,945.17	173,313.42	66,449.39	7,043.10		(44,391.50)
Advanced Composites Institute	194100	12,335.44	37,548.06	128,637.71	178,521.21	107,150.97	3,207.29	52,433.15	14,743.05	986.75		
School of Accountancy	230100		(1,847.00)		(1,847.00)			(1,847.00)				
Career Center	300100			500.00	500.00			500.00				
Faculty Enhancement	391300	15,812.50			15,812.50	15,812.50						
Faculty Enhancement - Research	391400	57,469.10			57,469.10	57,469.10						
Shackouls Honors College	393400		7,000.00		7,000.00			7,000.00				
Student Support Services	410200		296.48		296.48		296.48					
MS Water Resources Research Inst	440502		397.38	(65.00)	332.38		397.38	(65.00)				
Vice President for Research	440900	1,284,299.44	612,241.37	56,364.53	1,952,905.34	1,617,862.59	84,558.33	163,947.51	62,624.39	23,912.52		
Research & Tech Corp	440901		699,264.73		699,264.73	265,153.85	3,447.21	425,243.30	40.81	5,379.56		
Office of Technology Management	440902	316,161.72	156,456.99		472,618.71	334,171.25	19,166.38	109,176.98	6,415.67	3,688.43		
Research Positions	440903		63,171.83		63,171.83	63,171.83						
Office of Sponsored Projects	460500	854,311.34	248,767.79		1,103,079.13	856,417.92	17,777.99	188,298.80	30,150.56	9,720.21	713.65	
Fringe Benefits Allocation Pool	461302	2,151,645.30			2,151,645.30	2,151,645.30						
Center for Environmental Health Sci	464500		27,580.45	1,131,652.57	1,159,233.02	575,416.79	10,177.91	439,931.13	131,237.08			2,470.11
Office of Research Compliance	493000		3,309.91		3,309.91			400.00	2,909.91			
Total		25,942,997.45	24,111,020.54	68,699,060.18	118,753,078.17	63,629,792.29	2,295,874.98	44,749,666.50	4,849,671.93	350,850.85	713.65	2,876,507.97
INDIVIDUAL ON PROJECT RESEARCH:												
Ag & Bio Engineering	010300		70,543.80		70,543.80	64,183.76		3,939.23	2,420.81			
Ag & Bio Engineering Startup Funds	010302		15,445.32		15,445.32	15,123.39		180.70	141.23			
Carl Small Town Center	020104			47,789.22	47,789.22	35,734.37	6,358.36	2,150.68	1,901.38	1,644.43		
Architecture - Startup ORED	020107		7,937.23		7,937.23		6,262.23	1,675.00				
Art Startups	020301		12,755.97		12,755.97		4,006.10	5,783.86	2,966.01			
Interior Design	020400		2,713.98		2,713.98				2,713.98			
Building Construction Science	020500		2,730.97		2,730.97		1,835.97	895.00				
Start Up-Anthropology/M E C	030201		6,203.03		6,203.03	127.31	3,190.98	1,160.97	1,723.77			
Biological Sciences	031100	4,777.68	117,220.52	2,979.17	124,977.37	61,970.26	14,786.25	(6,034.00)	35,757.86	21.00		18,476.00
Bio Sciences - Start-up Funds	031102		74,109.22		74,109.22	15,875.34	5,252.41	2,663.97	24,454.63			25,862.87
Chemistry	031900	35.14	7,303.79	61,973.94	69,312.87	15,466.99	6,803.11	28,205.19	18,837.58			
Chemistry - Start-up Funds	031902		199,672.03		199,672.03	9,703.84	15,946.90	15,820.75	83,111.64			75,088.90
English	033900		10,388.00		10,388.00							10,388.00
Classical & Modern Languages & Lit	034300		4,013.37		4,013.37		4,013.37					
Geosciences	034900		35,904.06		35,904.06	9,166.11	8,023.64	7,051.46	11,662.85			
Geosciences-Start-up Funds	034902		57,506.61		57,506.61	21,278.93	10,336.23	5,569.29	20,322.16			
History	035300		70,010.55	12,168.73	82,179.28	33,190.13	9,561.21	23,135.72	16,292.22			
History-Start-up Funds	035301		13,451.21		13,451.21		7,337.24	3,058.86	3,055.11			
Mathematics & Statistics	036900		5,498.48		5,498.48	2,987.90	2,431.17	79.41				
Mathematics & Stats-Start-up Funds	036901		28.37		28.37		3.18		25.19			
Physics & Astronomy	038400		1,575.11	921,022.39	922,597.50	498,419.16	65,696.83	349,510.14	8,971.37			
Physics & Astronomy-Start-up Funds	038401		60,785.54		60,785.54	4,805.98	253.90	637.99	7,317.41			47,770.26
Political Science and Public Adm	038500		9,262.41		9,262.41				9,262.41			
Psychology	038600	59.92	56,293.11	86,497.01	142,850.04	54,625.30	4,308.95	56,510.36	27,405.43			
Psychology - Start-up Funds	038601		45,373.26		45,373.26	955.73	8,569.25	12,084.75	23,763.53			
Psychology Unfunded	038602		30.00		30.00				30.00			
Sociology	038900	240.04		63,408.32	63,648.36	45,875.95		17,772.41				
Sociology & Social Work Startup	038902		4,227.96		4,227.96		2,814.55	1,044.00	369.41			
Management & Information Systems	041300		284.49		284.49		284.49					
Dean of Bus & Ind-Start-up Funds	048803		21,066.79		21,066.79		13,191.45	3,023.67	4,851.67			
Curriculum, Instruction & Special Ed	051300		2,225.86		2,225.86		930.98	150.00	1,144.88			
Department of Kinesiology	051700		1,860.09		1,860.09				1,860.09			
Kinesiology Startup	051701		2,178.82		2,178.82		840.30	725.00	613.52			
Department of Music	052700		320.70		320.70	320.70						
Counseling, Ed Psyc, & Foundations	054100		3,554.78		3,554.78		1,195.11	2,319.72	39.95			
Aerospace Engineering	060100		123,910.10		123,910.10	68,859.16	16,915.48	7,502.08	30,633.38			
Chemical Engineering	060300		303,687.47		303,687.47	212,140.69	10,928.70	34,317.68	32,290.36			14,010.04
Chemical Engineering-Start-up Funds	060301		5,355.91		5,355.91		3,538.49	1,817.42				
Civil and Environmental Engineering	060500		115,669.65		115,669.65	89,138.67	14,534.82	8,022.36	3,973.80			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Civil and Environmental Eng Startup	060501		67,249.75		67,249.75		5,405.19	850.81	5,603.00			55,390.75
Electrical and Computer Engineering	060700		231,569.69		231,569.69	179,117.57	25,589.09	20,703.70	6,159.33			
Electrical & Computer Eng Start-up	060702		53,170.96		53,170.96			1,378.91	39,847.05			11,945.00
Ctr for Advanced Vehicular Systems	060803		96,979.38	(595.33)	96,384.05	88,544.02	480.51	4,780.79	2,578.73			
Industrial and Systems Engineering	061300		338,466.95		338,466.95	283,430.91	18,855.21	27,213.16	8,967.67			
Mechanical Engineering	061700		232,113.99		232,113.99	206,182.32	1,117.18	11,557.01	13,257.48			
Mech Engineering-Start-up Funds	061701		104,937.74		104,937.74	41,066.16	7,652.04	6,192.39	13,761.04			36,266.11
Petroleum Engineering	061900		12,462.34		12,462.34	5,807.82	640.55	1,385.00	4,628.97			
Computer Science and Engineering	062900		100,846.15		100,846.15	71,935.94	15,354.10	7,218.73	7,142.40	(805.02)		
Computer Science-Start-up Funds	062901		6,642.90		6,642.90		4,539.98	602.92	1,500.00			
Social Science Research	190300		16,009.54		16,009.54	1,865.40		853.75	13,290.39			
Center for Cyber Innovation	193002		149.34		149.34					149.34		
International Institute	193300		81,861.69		81,861.69	71,311.05	10,550.64					
Meridian Division of Education	313204		2,812.99		2,812.99			750.00	2,062.99			
General Library	320100		3,142.08		3,142.08		246.41		2,805.42	90.25		
Vice President for Research	440900		41,866.92		41,866.92	16,315.80	22,685.74	2,651.72	163.66	50.00		
Fringe Benefits Allocation Pool	461302	20.65			20.65	20.65						
Total		5,133.43	2,861,380.97	1,195,243.45	4,061,757.85	2,225,547.31	363,268.29	676,912.56	499,681.76	1,150.00		295,197.93
RESEARCH INITIATIVES												
Ag & Bio Engineering	010300		2,718.09		2,718.09		268.68	243.00	2,206.41			
Chemical Engineering	060300		918.82		918.82				918.82			
Civil and Environmental Engineering	060500		5,061.40		5,061.40	280.13			4,781.27			
Electrical and Computer Engineering	060700		6,048.05		6,048.05	1,435.81		2,115.68	2,496.56			
Ctr for Advanced Vehicular Systems	060803		8,955.09		8,955.09		1,725.36	2,809.09	4,420.64			
Instit for Systems Engr Resch(ISER)	060810		515.59		515.59				515.59			
Industrial and Systems Engineering	061300		4,243.55		4,243.55			2,321.57	1,921.98			
Mechanical Engineering	061700		6,043.46		6,043.46			4,400.00	1,643.46			
Computer Science and Engineering	062900		2,590.28		2,590.28		1,594.49	315.00	680.79			
Geosystems Research Institute	191000		295.78		295.78		(1,358.74)		1,654.52			
Total			37,390.11		37,390.11	1,715.94	2,229.79	12,204.34	21,240.04			
NON-SPONSORED RESEARCH												
Finance & Economics	040900		555.52		555.52			555.52				
Aerospace Engineering	060100	1,583.33			1,583.33	1,583.33						
Electrical and Computer Engineering	060700		9,422.50		9,422.50	1,957.93	2,800.19	560.00	4,104.38			
Mechanical Engineering	061700	363.87	8.99		372.86				372.86			
Energy Institute	193200		9,087.49		9,087.49	6,646.49			1,925.00	516.00		
Fringe Benefits Allocation Pool	461302	410.06			410.06	410.06						
Total		2,357.26	19,074.50		21,431.76	10,597.81	2,800.19	1,115.52	6,402.24	516.00		
AGRICULTURAL RESEARCH:												
MAFES Administration	010100	811,875.65	247,948.30	35,562.95	1,095,386.90	850,722.04	47,488.66	133,729.80	29,404.00	7,856.40	7,100.00	19,086.00
Research Support	010200	799,698.53	24,001.93		823,700.46	814,641.77				9,058.69		
Animal Research Center	010201	328,931.63			328,931.63			37,544.78	243,211.21	1,236.64		46,939.00
Research Support-Black Belt Branch	010202	162,616.67	38,219.70		200,836.37	121,774.13		14,194.05	64,370.22	497.97		
Research Support-Plant Science	010203	256,171.14	18,384.96		274,556.10	20,477.02		90,853.95	118,671.77	1,616.49		42,936.87
Research Support-Foundation Seed	010204	63,129.84	102,679.59	8,368.73	174,178.16	93,990.21		18,917.47	5,786.63	873.22		54,610.63
Research Support-Variety Testing	010205	70,154.16	362,606.57	60,989.85	493,750.58	269,033.02	197.10	8,795.01	50,517.38	1,545.84		163,662.23
Research Support-Experimental Stats	010206	678.50			678.50				678.50			
Research Support-Motor Pool	010207	74.93	140,384.32		140,459.25	21,090.51		10,865.39	107,480.73	1,022.62		
Custer Dairy Processing Plant	010208		2,405,900.96		2,405,900.96	705,712.87	2,018.16	301,323.96	165,794.91	1,070,109.37		160,941.69
MAFES Sales Store	010209		2,477,153.05		2,477,153.05	354,318.96		13,331.20	2,079,360.10	30,142.79		
Ag & Bio Engineering	010300	722,912.41	215,462.61	928,153.28	1,866,528.30	1,274,426.96	80,909.82	306,376.32	195,323.57	5,056.63		4,435.00
Agricultural Economics	010500	952,953.51	149,543.78	360,689.51	1,463,186.80	1,158,264.50	59,426.24	204,187.95	32,765.29	8,542.82		
Plant and Soil Sciences	011100	1,789,731.65	493,132.53	2,414,687.52	4,697,551.70	3,140,063.99	131,597.00	828,904.07	487,495.97	33,614.04		75,876.63
Animal & Dairy Science	011300	931,553.56	257,299.82	1,138,927.13	2,327,780.51	1,412,354.42	70,129.39	195,930.04	329,551.62	19,264.53	6,300.00	294,250.51
MAFES Operations and Maintenance	011600	914,370.12	41,310.63		955,680.75	95,275.86		860,404.89				
Biochem,MolBio,Entmology&Plant Path	011900	1,940,118.73	404,743.11	2,044,414.58	4,389,276.42	3,205,512.43	130,911.74	676,872.49	309,418.17	14,467.22		52,094.37
Food Sci Nutrition Hlth Promo	012000	621,661.31	(195,633.20)	836,882.43	1,262,910.54	1,087,831.54	48,003.55	337,308.79	81,241.51	(360,426.48)		68,951.63
School of Human Sciences	012100	389,583.67	50,918.84	32,254.62	472,757.13	384,549.90	24,799.32	45,542.01	15,180.95	2,684.95		
Social Science Research Center	012200	430,187.86	64,043.94	1,829,112.98	2,323,344.78	1,578,460.74	55,611.76	644,544.79	41,135.55	3,591.94		

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
SPECIAL RESEARCH INITIATIVES (MAFES)													
Ag & Bio Engineering	010300	193,843.43		9.96	193,853.39	86,962.52	21,464.52	10,232.93	75,193.42				
Agricultural Economics	010500	58,061.84			58,061.84	34,980.79	7,145.46	14,070.80	1,864.79				
Plant and Soil Sciences	011100	166,614.11			166,614.11	79,419.37	7,309.64	23,835.44	43,622.75	4,223.50		8,203.41	
Animal & Dairy Science	011300	96,946.76			96,946.76	8,226.32	5,296.78	1,583.75	81,839.91				
Biochem,MolBio,Entomology&Plant Path	011900	193,110.91			193,110.91	73,843.66	7,798.89	34,996.14	76,472.22				
Food Sci Nutrition Hlth Promo	012000	80,742.38	4.65		80,747.03	40,422.36	2,253.75	9,869.83	28,201.09				
Landscape Architecture	012600	17,804.79			17,804.79	16,178.14			1,626.65				
South MS Branch Experiment Station	013000	78.78			78.78				78.78				
Poultry Science	013100	107,303.52			107,303.52	50,907.43	2,791.03	7,873.38	45,731.68				
Truck Crops Branch Exp Station	013500	14,790.16			14,790.16	9,000.00	1,134.95	584.82	4,070.39				
Fringe Benefits Pool - MAFES	013706	98,078.35			98,078.35	87,006.34		11,072.01					
NMREC - Horticultural Unit	014001	23.00			23.00				23.00				
Pontotoc Ridge-Flatwoods Branch Exp	014600	29,794.61			29,794.61	6,324.25		20,278.16	3,192.20				
Thad Cochran Warmwater Aquaculture	016200	10,180.80		2,731.05	12,911.85	5,731.89	1,997.52	855.00	4,327.44				
Coastal Area	019000	539.46			539.46		539.46						
MSU Extension- Leake County	019140	3,750.00			3,750.00	3,750.00							
FWRC-Wildlife,Fisheries&Aquaculture	080300	44,636.83		691.83	45,328.66	32,480.93	1,399.99	2,768.95	8,678.79				
Geosystems Research Institute	191000	55,770.69			55,770.69	42,057.13	6,768.80	1,339.00	5,605.76				
Inst for Genom, Biocom, Biotec	191400	17,879.21			17,879.21	14,874.99		(964.48)	3,968.70				
Total		1,189,949.63		4.65	3,432.84	1,193,387.12	592,166.12	65,900.79	138,418.73	384,474.57	4,223.50	8,203.41	
MAFES MATCH													
Total													
Subtotal		59,078,661.21		38,177,984.70	105,613,144.35	202,869,790.26	112,544,312.82	4,281,910.92	63,518,099.41	15,296,597.31	1,337,995.54	293,181.13	5,597,693.13
Less Interdepartmental Activity		(582,488.57)		(16,461,789.65)	(960.00)	(17,045,238.22)			(17,045,238.22)				
TOTAL RESEARCH		58,496,172.64		21,716,195.05	105,612,184.35	185,824,552.04	112,544,312.82	4,281,910.92	46,472,861.19	15,296,597.31	1,337,995.54	293,181.13	5,597,693.13
INSTITUTIONAL PUBLIC SERVICE:													
Agricultural Economics	010500		23,794.22		23,794.22	3,418.39	679.21	6,023.77	13,672.85				
Agricultural Communications	011000	(7.00)			(7.00)			(7.00)					
School of Human Sciences	012100		42.83		42.83					42.83			
Landscape Architecture	012600		84.34		84.34			24.84	59.50				
Central MS Research & Ext Center	015700		2,545.51		2,545.51		1,931.98	401.00	212.53				
Coastal Research & Extension Center	015900		47.82		47.82		298.86	(251.04)					
ES-ASRED	016400		1,093.09		1,093.09		703.11	370.00	19.98				
Fringe Benefits Pool-MSU-ES	018901	154.52			154.52	154.52							
School of Architecture	020100		538.73		538.73			138.75	399.98				
Gulf Coast Community Design Center	020103		111.60	310,941.64	311,053.24	247,928.79	3,065.44	45,666.59	14,392.42				
Carl Small Town Center	020104		44,521.99		44,521.99	38,975.14	317.14	3,383.58	1,486.06	360.07			
Dean of Architecture,Art, & Design	028800		20,060.27		20,060.27	12,868.07	1,159.10		6,033.10				
Anthropology/Middle Eastern Culture	030200		28,239.94		28,239.94	10,225.50	18,014.44						
Cobb Institute	030400		1,180.94	395,105.89	396,286.83	251,592.14	71,150.37	68,140.52	5,403.80				
Stennis Inst of Govt and Comm Dev	030600	943,893.29	54,898.39	159,915.83	1,158,707.51	823,550.16	65,723.45	174,513.94	87,661.80	7,258.16			
Classical & Modern Languages & Lit	034300		550.00		550.00			500.00	50.00				
Geosciences	034900		29,851.07		29,851.07	12,513.31	4,709.99	9,843.55	2,784.22				
Political Science and Public Adm	038500	340.00	198.00	72,766.18	73,304.18	31,367.58	3,229.58	14,055.26	16,486.12	8,165.64			
Psychology	038600		3,430.18	6,901.48	10,331.66	3,275.06		4,479.45	2,577.15				
John C. Stennis - Institute of Govt	038700		13,048.20		13,048.20		13,048.20						
Division of Business Services	040100		12,673.32		12,673.32			11,698.32	975.00				
Finance & Economics	040900		1,875.92		1,875.92		1,416.97	375.00	83.95				
Graduate Studies in Business	041000		697.98		697.98				697.98				
Division of Business Research	042000		7,329.79	1,336,844.50	1,344,174.29	905,789.62	76,321.07	324,271.05	32,060.52	5,732.03			
Technology Resource Institute	042001		406.69		406.69	(0.06)	406.75						
CEP-ARM (America READS MS)	050403		1,377.66	105,365.30	106,742.96	91,000.57	4,090.49	4,163.33	6,186.00	1,302.57			
CEP-Migrant Ed	050405		433.24	812,610.11	813,043.35	575,349.63	101,949.09	91,673.95	41,061.48	3,009.20			
CEP-MWTI (MS Writing/Thinking Inst)	050406		21,197.24	222,998.53	244,195.77	183,839.35	16,110.52	24,673.48	18,331.36	1,241.06			
CEP-WCTP(World Class Teaching Prg)	050407		13,435.20	92,398.20	105,833.40	96,588.25	2,236.93	1,327.18	4,848.32	832.72			
Curriculum,Instruction & Special Ed	051300		87,449.97		87,449.97	34,471.77	3,019.34	20,028.71	29,930.15				
Early Childhood Institute	051400		(2,216.89)		(2,216.89)			(2,096.08)	(120.81)				
T.K. Martin Ctr for Tech & Disab	051800		237,338.12	1,019,779.83	1,257,117.95	885,442.45	32,537.59	132,421.23	90,470.88	10,819.01	105,426.79		

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Department of Music	052700			(4,416.58)	(4,416.58)			(4,416.58)				
NRTC-Nat'l Research Ctr Blindness	053700		11,272.78	890,231.29	901,504.07	408,648.44	47,557.86	422,300.69	18,809.50	4,187.58		
Counseling, Ed Psyc, & Foundations	054100			402,370.37	402,370.37	177,068.56	414.43	223,332.69	1,554.69			
Dean of Education	058800		9,163.09	617,561.70	626,724.79	204,307.20	65,087.20	283,306.87	73,642.12	381.40		
Aerospace Engineering	060100			1,872.17	1,872.17			1,872.17				
Civil and Environmental Engineering	060500			43,666.39	43,666.39	40,962.66	843.87	1,859.86				
Transportation Research Center	060502			99,772.80	99,772.80	61,154.74	132.15	36,126.20	2,359.71			
Electrical and Computer Engineering	060700		322,287.80	158,458.16	480,745.96	189,309.68	16,269.25	98,754.12	50,605.19	810.00		124,997.72
Ctr for Advanced Vehicular Systems	060803			38,162.93	38,162.93	7,870.05		28,635.62	1,657.26			
Computer Science and Engineering	062900		9,289.57	91,072.25	100,361.82	8,408.13	7,027.69	50,409.74	34,516.26			
Dean of Engineering	068800		115,866.69	12,575.40	128,442.09	40,251.66	10,621.03	38,056.85	39,512.55			
CAVS Extension	068802	533,135.17	44,359.53	445,099.11	1,022,593.81	638,169.46	37,834.20	262,156.90	70,369.86	4,562.78		9,500.61
Graduate Assistantships	090300	1,030,311.78			1,030,311.78	1,030,311.78						
CVM Academic Affairs Administration	181100	54,182.65			54,182.65	54,182.65						
CVM Dept of Basic Sciences	182010	397,684.43	851.01		398,535.44	398,535.44						
CVM MVRDL	183100	2,971,531.23	68,164.38		3,039,695.61	1,857,717.53	27,618.59	930,975.39	166,490.50	21,419.32		35,474.28
Clinical Pathology	183110	75,251.79			75,251.79			8,238.09	67,013.70			
Pathology	183120	47,725.31			47,725.31			8,670.73	39,054.58			
Microbiology	183130	57,255.18			57,255.18			6,151.96	51,103.22			
Sample Receiving	183140	86,946.55			86,946.55			69,494.87	17,451.68			
Serology	183150	24,924.74			24,924.74			2,627.00	22,297.74			
Avian Serology	183160	12,433.29			12,433.29			8,767.18	3,666.11			
Virology	183170	63,337.64			63,337.64			9,548.99	53,788.65			
Molecular Biology	183180	127,609.89			127,609.89			14,012.91	108,169.42			5,427.56
CVM MS Poultry Diagnostic Lab	183200	1,005,657.88	51,352.08		1,057,009.96	728,594.20	8,939.78	25,787.55	293,688.43			
CVM MS Aquatic Diagnostic Lab	183300	462,306.10			462,306.10	462,006.10		300.00				
CVM Pathobiology Dept Admin	183905	2,718,125.25	175,796.62		2,893,921.87	2,503,989.77	15,645.31	293,039.09	55,830.47	10,017.23		15,400.00
CVM Clinical Pathology	183910	103,088.10			103,088.10				103,088.10			
CVM Histopathology/Necropsy	183920	100,958.37			100,958.37				100,958.37			
CVM Microbiology	183930	59,578.42			59,578.42				59,578.42			
CVM Sample Receiving	183940	2,088.97			2,088.97				2,088.97			
Fish Diagnostics	183950	11,562.00			11,562.00			323.31	11,238.69			
CVM Population Medicine Dept Admin	183970	23,123.61			23,123.61		1,211.65	5,084.96	7,686.44	9,140.56		
PPM Pharmacy	183975	39,114.40			39,114.40				39,114.40			
CVM PPM Released Salary	183998	31,313.61			31,313.61		4,890.57	17,332.42	9,090.62			
CVM PPM Lapsed Salary	183999	(1,560.08)			(1,560.08)			6.43	(1,566.51)			
CVM AHC Administration	184100	4,802,990.69	39,956.54	62,652.18	4,905,599.41	4,402,665.14	1,931.59	318,616.41	81,532.26	37,397.90		63,456.11
CVM Clinical Science Office	184105	75,111.22	40,027.20		115,138.42	1,355.96	7,709.37	74,902.05	25,171.04			6,000.00
Small Animal Critical Care	184110	178,883.37			178,883.37			5,784.64	173,098.73			
CVM Small Animal Internal Medicine	184120	99,609.34			99,609.34			15,639.24	83,970.10			
CVM Food Animal	184130	29,549.53			29,549.53			3,019.99	26,529.54			
CVM Equine	184140	166,346.05			166,346.05			33,946.25	132,399.80			
Theriogenology	184145	35,249.99			35,249.99			2,366.57	32,883.42			
CVM Medical Records	184150	4,925.95			4,925.95			1,408.71	3,517.24			
CVM Pharmacy	184160	560,160.76			560,160.76			21,174.28	538,986.48			
Diagnostic Imaging	184170	192,109.71			192,109.71			175,036.61	14,073.10			3,000.00
CVM AHC/INST	184175	277,181.04			277,181.04			258,761.23	18,419.81			
CVM Surgery	184180	338,583.33			338,583.33			66,021.11	272,562.22			
CVM Ophthalmology	184183	9,295.32			9,295.32			930.99	8,364.33			
CVM Anesthesiology	184185	157,909.24			157,909.24			13,124.35	133,819.89			10,965.00
CVM Small Animal Community Practice	184190	78,146.20	4,282.96	362,662.17	445,091.33	167,296.08	29,427.46	56,480.05	184,129.33			7,758.41
AHC Neurology	184195	9,565.17			9,565.17			1,411.33	8,153.84			
LARAC Client Accounts	184196	190,711.39			190,711.39				190,711.39			
CVM Equine Initiative	184210	27,459.83	30.00		27,489.83			17,622.29	9,867.54			
CVM CS Released Salary	184998	16,387.35			16,387.35	306.52	2,143.85	6,309.29	7,627.69			
CVM Admin Support Adm	185410	5,515.81			5,515.81			5,515.81				
Social Science Research	190300		(1,249.00)		(1,249.00)			(1,249.00)				
MASEP	190400	1,419,723.69	230,391.72		1,650,115.41	1,285,010.22	93,490.60	215,421.15	49,320.73	6,872.71		
Water Resources Inst	190500			5,382.82	5,382.82		1,667.93	3,714.89				
Mississippi State Chemical Lab	190700		502.85	186,752.67	187,255.52	39,097.76		142,173.40	5,984.36			
Geosystems Research Institute	191000		64,119.99		64,119.99	40,383.68	7,906.36	3,431.03	12,398.92			
Ctr for Educational Training Tech	192100		0.04		0.04	0.04						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
Research Curriculum Unit	192500		227,949.81	3,755,463.66	3,983,413.47	2,843,018.82	84,379.47	816,466.74	202,292.23	30,226.54		7,029.67	
nSPARC	192900			11,986.56	11,986.56			11,986.56					
Center for Cyber Innovation	193002		10,541.28	764,616.31	775,157.59	649,302.89	18,646.06	107,208.64					
Inst for Imaging & Analyt	193100		273.37		273.37		273.37						
International Institute	193300			142,316.48	142,316.48	70,709.95	20,136.48	48,982.25	2,487.80				
ICRES-Inst fr Comput Resch Engr/Sci	193600			302.68	302.68	302.68							
Advanced Composites Institute	194100		59,061.70	10,142.22	69,203.92	59,061.70		6,188.00	3,954.22				
University Television Center	300200			1,880.51	1,880.51	1,104.51		776.00					
Meridian Campus	313200			5,181.81	5,181.81	5,181.81							
Meridian Division of Education	313204			28,621.93	28,621.93	5,838.69		15,305.42	7,477.82				
MSU-Riley Center	313214	41,759.36		3,000.00	91,225.74	88,225.74		3,000.00					
General Library	320100			36,673.08	36,673.08			34,780.20	1,654.38		238.50		
Publications - MS Quarterly	343100	68,371.66		7,176.36	75,548.02	48,578.22	3,966.36	7,419.75	15,073.69	510.00			
Faculty Enhancement	391300	52,708.48			52,708.48	52,708.48							
Shackouls Honors College	393400			2,781.00	2,781.00			2,781.00					
Spirit Groups	410101			(19.20)	(19.20)				(19.20)				
Center for America's Veterans	410103			520.00	520.00			520.00					
Student Leadership/Comm Engagement	410104			313,595.68	313,595.68	139,264.76	3,186.88	87,099.35	79,760.69	4,284.00			
Student Support Services	410200			491,230.94	491,230.94	340,651.48	2,554.24	107,567.86	39,596.56	860.80			
Financial Aid	410600			417,775.65	417,775.65	35,715.81	1,182.18	380,282.22	595.44				
Staff Vacant Pool	440104			54.24	54.24	54.24							
MS Water Resources Research Inst	440502			(1.87)	(1.87)			(1.87)					
Vice President for Research	440900			87,972.11	87,972.11	55,513.52	515.02	21,158.20	10,785.37				
Fringe Benefits Allocation Pool	461302	171,996.76			171,996.76	171,996.76							
Health Promotion and Wellness	560109			91.28	271,455.52	271,546.80	6,076.45	51,710.39	119,107.00			17,818.00	
Transit Services	730100			6,750.77	2,772,820.94	2,779,571.71	1,325.20	474,819.53	323,290.48	1,011.46	346,228.65	62,868.00	
Athletics - Student Life Skills	890123			45.28	211,930.92	211,976.20	124,314.00	3,987.57	47,948.61	35,174.44	551.58		
Total		19,992,318.33	45.28	1,946,746.54	17,484,070.11	39,423,180.26	25,294,361.10	956,719.64	7,445,616.91	4,733,896.16	170,997.15	451,893.94	369,695.36

FAMILY AND CONSUMER SCIENCES:

Agricultural Economics	010500				18,328.88	18,328.88	9,712.82	1,760.40	4,028.58	2,827.08		
MSU - ES Administration	010800			191.72		191.72		191.72				
4-H & Family & Consumer Sciences	010804	167,232.17		5,601.70	34,031.24	206,865.11	164,377.81	11,469.30	15,474.80	15,543.20		
Food Sci Nutrition Hlth Promo	012000	460,204.82		160,745.77	128,130.14	749,080.73	474,758.98	21,473.46	170,187.36	79,572.74	3,088.19	
Nutrition Education	012002	398,382.01		177,601.29	3,319,297.63	3,895,280.93	823,330.36	60,540.63	2,312,708.06	692,461.96	6,239.92	
School of Human Sciences	012100	624,035.20		96,743.68	239,722.74	960,501.62	809,851.83	52,316.69	48,965.76	43,102.86	6,264.48	
Human Sciences-Early Years Network	012102			260,222.38	51,355.21	311,577.59	199,236.31	14,214.47	87,016.65	7,304.94	3,805.22	
Central MS Research & Ext Center	015700	62,006.52				62,006.52	62,006.52					
Coastal Research & Extension Center	015900			27.24		27.24			27.24			
Center for Continuing Education	017200			89.40		89.40			89.40			
MSU-ES Organization Support	018900			2,402.08		2,402.08		2,402.08				
Fringe Benefits Pool-MSU-ES	018901	1,040,999.93				1,040,999.93	1,040,999.93					
Extension Southwest Region	019100			55.37	703.96	759.33		555.43	148.53	55.37		
MSU Extension- Amite County	019103	30,326.91				30,326.91	27,880.46	2,446.45				
MSU Extension- Attala County	019104	23,243.90			48,487.86	71,731.76	64,859.45	6,157.79	150.00	564.52		
MSU Extension- Claiborne County	019111	19,174.38			45,340.93	64,515.31	60,693.39	2,807.48	150.00	864.44		
MSU Extension- Copiah County	019115	29,676.85				29,676.85	26,364.39	3,312.46				
MSU Extension- Franklin County	019119	26,159.39				26,159.39	23,989.42	2,169.97				
MSU Extension- Hinds County	019125	116,418.57			12,042.60	128,461.17	119,484.23	8,224.08	9.45	743.41		
MSU Extension- Jefferson County	019132			3,415.57		3,415.57	3,415.57					
MSU Extension- Leake County	019140	52,312.01		4,408.15	49,175.19	105,895.35	98,253.26	6,570.43	150.00	921.66		
MSU Extension- Lincoln County	019143	25,508.11				25,508.11	23,956.55	1,516.56	35.00			
MSU Extension- Madison County	019145	28,104.78				28,104.78	25,460.31	2,644.47				
MSU Extension- Rankin County	019161	33,946.25		500.00		34,446.25	32,400.86	2,045.39				
MSU Extension- Scott County	019162	34,156.38			1,436.24	35,592.62	32,999.35	2,593.27				
MSU Extension- Simpson County	019164	48,434.74		408.09	50,807.73	99,650.56	86,508.90	10,418.80	150.00	2,572.86		
MSU Extension- Smith County	019165	18,910.74				18,910.74	18,556.56	354.18				
MSU Extension- Wilkinson County	019179	62,882.86				62,882.86	58,022.81	4,318.53		541.52		
Extension Delta Region	019200	388.99		425.00	24,336.55	25,150.54	23,601.73	348.99	176.43	1,023.39		
MSU Extension- Bolivar County	019206	35,462.80				35,462.80	31,690.80	3,672.00	100.00			
MSU Extension- Carroll County	019208	22,586.59				22,586.59	20,085.84	2,500.75				
MSU Extension- Coahoma County	019214	26,895.32				26,895.32	23,599.37	3,295.95				
MSU Extension- Desoto County	019217	28,817.27			335.72	29,152.99	27,879.10	1,273.89				

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		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Grenada County	019222	21,239.34			46,955.13	68,194.47	62,235.04	4,859.35	150.00	950.08			
MSU Extension- Holmes County	019226	31,633.32		3,291.84	41,028.64	75,953.80	70,006.87	4,887.07	165.15	894.71			
MSU Extension- Humphreys County	019227	30,002.67		3,464.60		33,467.27	30,530.84	2,906.43	30.00				
MSU Extension- Issaquena County	019228	6,280.90				6,280.90	6,117.93	162.97					
MSU Extension- Leflore County	019242	90,086.60		925.00	46,163.56	137,175.16	121,651.71	12,193.45	150.00	3,180.00			
MSU Extension- Montgomery County	019249	25,670.94				25,670.94	24,091.30	1,579.64					
MSU Extension- Panola County	019254	37,794.16		75.00		37,869.16	33,410.18	4,433.98	25.00				
MSU Extension- Quitman County	019260	48,925.94			0.01	48,925.95	48,081.94	844.01					
MSU Extension- Sharkey County	019263	20,785.60				20,785.60	18,198.03	2,587.57					
MSU Extension- Sunflower County	019267	24,547.05			44,552.70	69,099.75	63,570.78	4,294.18	185.00	1,049.79			
MSU Extension- Tallahatchie County	019268	59,054.03				59,054.03	52,717.49	5,206.84		1,129.70			
MSU Extension- Tate County	019269	13,206.64		362.68	45,920.00	59,489.32	55,128.86	4,121.44	150.00	89.02			
MSU Extension- Tunica County	019272	26,436.58				26,436.58	24,325.32	2,111.26					
MSU Extension- Washington County	019276	66,244.14		10.00	6,241.37	72,495.51	67,568.75	4,263.69	150.00	513.07			
MSU Extension- Yazoo County	019282	30,585.77				30,585.77	26,746.00	3,839.77					
Extension Northeast Region	019300				23,427.82	23,427.82	20,293.03	3,109.79	25.00				
MSU Extension- Alcorn County	019302	28,186.92				28,186.92	27,043.20	1,143.72					
MSU Extension- Calhoun County	019307	5,988.32				5,988.32	5,988.32						
MSU Extension- Chickasaw County	019309	52,855.50				52,855.50	48,833.60	3,262.34	4.06	755.50			
MSU Extension- Choctaw County	019310	25,810.94				25,810.94	24,517.16	1,293.78					
MSU Extension- Clay County	019313	23,607.77				23,607.77	23,173.18	434.59					
MSU Extension- Itawamba County	019329	36,042.53				36,042.53	32,755.26	3,212.27	75.00				
MSU Extension- Lafayette County	019336	2,302.76		82.54	42,225.44	44,610.74	42,172.16	1,782.07	150.00	506.51			
MSU Extension- Lee County	019341	45,067.36		5,342.41	48,896.68	99,306.45	93,064.15	3,891.15	300.00	2,051.15			
MSU Extension- Lowndes County	019344	30,300.12		450.00		30,750.12	28,211.35	2,113.77	425.00				
MSU Extension- Marshall County	019347	35,953.98		173.52		36,127.50	33,018.72	3,083.78	25.00				
MSU Extension- Noxubee County	019352	29,572.58				29,572.58	26,627.22	2,920.36	25.00				
MSU Extension- Oktibbeha County	019353	31,028.36		(1,210.29)		29,818.07	27,423.22	2,262.14	40.00	92.71			
MSU Extension- Pontotoc County	019358	19,719.75			44,086.79	63,806.54	59,735.45	3,390.71	175.00	505.38			
MSU Extension- Prentiss County	019359	14,639.23		3,296.63		17,935.86	16,789.34	1,146.52					
MSU Extension- Tippah County	019370	27,569.59				27,569.59	25,499.86	2,069.73					
MSU Extension- Tishomingo County	019371	48,626.65				48,626.65	43,597.34	4,408.18	340.00	281.13			
MSU Extension- Webster County	019378	27,295.55				27,295.55	25,435.92	1,389.54		470.09			
MSU Extension- Winston County	019380	22,787.97				22,787.97	19,998.48	2,789.49					
MSU Extension- Yalobusha County	019381	31,462.95				31,462.95	27,103.17	4,258.78	101.00				
Extension Coastal Region	019400				23,421.13	23,421.13	19,627.68	3,123.45	670.00				
MSU Extension- Clarke County	019412				49,892.63	49,892.63	46,740.31	1,679.32	150.00	1,323.00			
MSU Extension- Covington County	019416	35,718.96				35,718.96	32,842.57	2,876.39					
MSU Extension- Forrest County	019418	26,014.06			46,220.41	72,234.47	68,091.25	3,925.74	150.00	67.48			
MSU Extension- George County	019420	31,385.83		80.73	47,087.09	78,553.65	71,239.18	4,006.57	150.00	3,157.90			
MSU Extension- Hancock County	019423	20,354.04				20,354.04	18,539.27	1,814.77					
MSU Extension- Harrison County	019424	27,867.61		(279.79)	28.89	27,616.71	25,105.68	2,790.82		(279.79)			
MSU Extension- Jackson County	019430	32,214.25		564.68		32,778.93	29,826.68	2,387.57		564.68			
MSU Extension- Jefferson Dav County	019433	50,936.58			(0.02)	50,936.56	46,570.78	3,893.64	154.59	317.55			
MSU Extension- Jones County	019434	54,458.79				54,458.79	47,912.73	5,583.10	5.97	956.99			
MSU Extension- Kemper County	019435	57,446.65			6,263.44	63,710.09	52,850.82	9,318.05	157.80	1,383.42			
MSU Extension- Lamar County	019437	9,375.51		4,479.05		13,854.56	12,899.16	955.40					
MSU Extension- Lauderdale County	019438	23,884.38		4,098.33	48,037.35	76,020.06	70,375.21	4,975.48	150.00	519.37			
MSU Extension- Marion County	019446			50.20	48,690.26	48,740.46	45,024.74	2,821.14		894.58			
MSU Extension- Neshoba County	019450	31,682.32				31,682.32	27,371.70	4,310.62					
MSU Extension- Newton County	019451	116,298.32		440.00		116,738.32	105,949.80	10,026.86		761.66			
MSU Extension- Pearl River County	019455	35,847.57		223.55	26,039.11	62,110.23	54,886.72	6,530.01		693.50			
MSU Extension- Perry County	019456	23,016.28				23,016.28	21,887.04	1,129.24					
MSU Extension- Stone County	019466	40,767.59			75.76	40,843.35	36,804.38	4,038.97					
MSU Extension- Wayne County	019477	93,881.37		3,475.19		97,356.56	88,576.35	8,131.90		648.31			
Total		5,198,730.11		742,233.31	4,708,786.81	10,649,750.23	6,692,760.13	422,169.02	2,643,756.43	871,666.84	19,397.81		
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:													
Agricultural Economics	010500	369,142.55		(14.70)	142,844.82	511,972.67	420,676.54	14,515.05	67,029.00	8,254.56	1,497.52		
Enterprise and Community Res Devlp	010803			2,076.20		2,076.20	2,076.20						
Agricultural Communications	011000			334.98		334.98				334.98			
Extension Center for Tech Outreach	011400	782,914.88		6,025.42	1,371.90	790,312.20	648,746.89	18,181.24	77,482.13	16,950.30		28,951.64	

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Extension Tech Outreach-Equipment	011402	680.00				680.00				680.00			
Food Sci Nutrition Hlth Promo	012000				4,010.64	4,010.64	3,153.02		857.62				
School of Human Sciences	012100			114.93	447,777.44	447,892.37	193,082.96	58,730.12	52,132.65	143,946.64			
4-H Youth Development	013600			2,317.49		2,317.49		2,317.49					
Ext Ctr for Government & Comm Devel	014200	659,974.29		785,716.14	112,604.82	1,558,295.25	811,711.06	43,383.52	282,072.61	415,626.83	5,501.23		
Central MS Research & Ext Center	015700	7,326.48		1,420.73		8,747.21	7,326.48	1,319.47	101.26				
Coastal Research & Extension Center	015900			1,168.32	15,454.27	16,622.59	7,303.26		9,062.33		257.00		
Center for Continuing Education	017200			12,931.30	805,921.61	818,852.91	554,228.47	55,126.45	171,162.68	31,465.31	6,870.00		
Southern Rural Development Center	018000			36,876.87	570,068.59	606,945.46	100,532.21	17,515.68	473,894.33	14,280.09	723.15		
Fringe Benefits Pool-MSU-ES	018901	841,784.91				841,784.91	841,784.91						
MSU Extension- Adams County	019101	4,002.24				4,002.24	4,002.24						
MSU Extension- Amite County	019103	9,254.88				9,254.88	9,254.88						
MSU Extension- Attala County	019104	9,296.89				9,296.89	9,296.89						
MSU Extension- Claiborne County	019111	4,368.45				4,368.45	4,368.45						
MSU Extension- Copiah County	019115	10,624.56				10,624.56	10,624.56						
MSU Extension- Franklin County	019119	9,059.28				9,059.28	9,059.28						
MSU Extension- Hinds County	019125	20,616.31				20,616.31	20,616.31						
MSU Extension- Jefferson County	019132	4,467.17				4,467.17	4,467.17						
MSU Extension- Lawrence County	019139	5,462.14				5,462.14	5,462.14						
MSU Extension- Leake County	019140	5,339.00		882.00		6,221.00	6,221.00						
MSU Extension- Lincoln County	019143	14,599.71				14,599.71	14,599.71						
MSU Extension- Madison County	019145	14,632.38				14,632.38	14,632.38						
MSU Extension- Pike County	019157	11,040.64				11,040.64	11,040.64						
MSU Extension- Rankin County	019161	16,522.21				16,522.21	16,522.21						
MSU Extension- Scott County	019162	10,107.81				10,107.81	10,107.81						
MSU Extension- Simpson County	019164	7,663.43				7,663.43	7,663.43						
MSU Extension- Smith County	019165	9,073.86				9,073.86	9,073.86						
MSU Extension- Walthall County	019174	6,438.74				6,438.74	6,438.74						
MSU Extension- Warren County	019175	4,872.43				4,872.43	4,872.43						
MSU Extension- Wilkinson County	019179	9,336.53				9,336.53	9,336.53						
MSU Extension- Bolivar County	019206	14,819.04				14,819.04	14,819.04						
MSU Extension- Carroll County	019208	8,577.84				8,577.84	8,577.84						
MSU Extension- Coahoma County	019214	4,132.24				4,132.24	4,132.24						
MSU Extension- Desoto County	019217	16,044.10				16,044.10	16,044.10						
MSU Extension- Grenada County	019222	11,408.27				11,408.27	11,408.27						
MSU Extension- Holmes County	019226	8,971.42				8,971.42	8,971.42						
MSU Extension- Humphreys County	019227	9,763.20				9,763.20	9,763.20						
MSU Extension- Issaquena County	019228	4,368.00				4,368.00	4,368.00						
MSU Extension- Leflore County	019242	11,812.44				11,812.44	11,812.44						
MSU Extension- Montgomery County	019249	10,640.46				10,640.46	10,640.46						
MSU Extension- Panola County	019254	15,577.96		871.91		16,449.87	16,449.87						
MSU Extension- Quitman County	019260	8,323.50				8,323.50	8,323.50						
MSU Extension- Sharkey County	019263	4,307.76				4,307.76	4,307.76						
MSU Extension- Sunflower County	019267	9,147.06				9,147.06	9,147.06						
MSU Extension- Tallahatchie County	019268	11,549.26				11,549.26	11,549.26						
MSU Extension- Tate County	019269	7,030.49		120.28		7,150.77	7,150.77						
MSU Extension- Tunica County	019272	9,584.88				9,584.88	9,584.88						
MSU Extension- Washington County	019276	12,386.87				12,386.87	12,386.87						
MSU Extension- Yazoo County	019282	10,201.68				10,201.68	10,201.68						
MSU Extension- Alcorn County	019302	15,734.61				15,734.61	15,734.61						
MSU Extension- Benton County	019305	4,520.64				4,520.64	4,520.64						
MSU Extension- Calhoun County	019307	4,915.20				4,915.20	4,915.20						
MSU Extension- Chickasaw County	019309	9,918.96				9,918.96	9,918.96						
MSU Extension- Choctaw County	019310	8,700.72				8,700.72	8,700.72						
MSU Extension- Clay County	019313	9,249.93				9,249.93	9,249.93						
MSU Extension- Itawamba County	019329	10,419.36				10,419.36	10,419.36						
MSU Extension- Lafayette County	019336	6,660.51		1,112.15		7,772.66	7,772.66						
MSU Extension- Lee County	019341	8,784.72		1,021.39		9,806.11	9,806.11						
MSU Extension- Lowndes County	019344	14,560.10				14,560.10	14,560.10						
MSU Extension- Marshall County	019347	11,483.75				11,483.75	11,483.75						
MSU Extension- Monroe County	019348	8,547.71				8,547.71	8,547.71						
MSU Extension- Noxubee County	019352	9,472.21				9,472.21	9,472.21						

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Oktibbeha County	019353	16,470.24				16,470.24	16,470.24						
MSU Extension- Pontotoc County	019358	16,386.73				16,386.73	16,386.73						
MSU Extension- Prentiss County	019359	7,011.59		658.89		7,670.48	7,670.48						
MSU Extension- Tippah County	019370	4,673.04				4,673.04	4,673.04						
MSU Extension- Tishomingo County	019371	7,505.48				7,505.48	7,505.48						
MSU Extension- Union County	019373	5,832.99				5,832.99	5,832.99						
MSU Extension- Webster County	019378	6,348.72				6,348.72	6,348.72						
MSU Extension- Winston County	019380	4,469.49				4,469.49	4,469.49						
MSU Extension- Yalobusha County	019381	48,977.71				48,977.71	45,428.75	3,548.96					
MSU Extension- Clarke County	019412	4,857.52				4,857.52	4,857.52						
MSU Extension- Covington County	019416	10,980.18				10,980.18	10,980.18						
MSU Extension- Forrest County	019418	10,029.48				10,029.48	10,029.48						
MSU Extension- George County	019420	5,256.35				5,256.35	5,256.35						
MSU Extension- Greene County	019421	4,718.85				4,718.85	4,718.85						
MSU Extension- Hancock County	019423	8,448.05				8,448.05	8,448.05						
MSU Extension- Harrison County	019424	16,227.61				16,227.61	16,227.61						
MSU Extension- Jackson County	019430	9,546.19				9,546.19	9,546.19						
MSU Extension- Jasper County	019431	4,000.42				4,000.42	4,000.42						
MSU Extension- Jefferson Dav County	019433	9,744.96				9,744.96	9,744.96						
MSU Extension- Jones County	019434	8,795.50				8,795.50	8,795.50						
MSU Extension- Kemper County	019435	4,598.58				4,598.58	4,598.58						
MSU Extension- Lamar County	019437	19,419.40		895.61		20,315.01	20,315.01						
MSU Extension- Lauderdale County	019438	11,295.36				11,295.36	11,295.36						
MSU Extension- Marion County	019446	4,832.88				4,832.88	4,832.88						
MSU Extension- Neshoba County	019450	12,532.80				12,532.80	12,532.80						
MSU Extension- Newton County	019451	10,290.24				10,290.24	10,290.24						
MSU Extension- Pearl River County	019455	31,169.82				31,169.82	30,864.94	304.88					
MSU Extension- Perry County	019456	8,665.68				8,665.68	8,665.68						
MSU Extension- Stone County	019466	12,228.84				12,228.84	12,228.84						
MSU Extension- Wayne County	019477	9,111.27		657.37		9,768.64	9,768.64						
Dean of Business	048800			3,326.08		3,326.08				3,326.08			
Ctr for Entrepreneurship & Outreach	048806				67,677.34	67,677.34	47,534.87	3,671.43	2,492.57		1,127.75		
Ctr for Advanced Vehicular Systems	060803				104,896.70	104,896.70	28,522.28		76,374.42				
Franklin Furniture Institute-FWRC	080900				(6,749.98)	(6,749.98)		138.97	(7,031.15)	142.20			
Geosystems Research Institute	191000	147,156.97		25,406.22		172,563.19	135,042.34	14,535.46	4,420.01	18,506.38	59.00		
Total		3,641,799.60		883,919.58	2,265,878.15	6,791,597.33	4,636,906.77	233,288.72	1,210,050.46	666,364.09	16,035.65		28,951.64
4-H YOUTH DEVELOPMENT:													
4-H & Family & Consumer Sciences	010804	87,852.24				87,852.24	87,852.24						
Extension Center for Tech Outreach	011400				311,830.96	311,830.96	178,220.07	12,642.74	116,220.70	4,747.45			
Food Sci Nutrition Hlth Promo	012000			203.30		203.30		203.30					
School of Human Sciences	012100				10,493.16	10,493.16		6,293.28	1,360.22	2,839.66			
4-H Youth Development	013600	406,850.58		133,958.47	127,965.69	668,774.74	377,468.99	39,930.27	176,635.35	71,597.56	3,142.57		
North MS Research and Extension Ctr	014000	543.61				543.61				543.61			
MSU-ES Organization Support	018900			430.69		430.69		430.69					
Fringe Benefits Pool-MSU-ES	018901	1,327,821.69				1,327,821.69	1,327,821.69						
Extension Southwest Region	019100	31,026.51				31,026.51		30,998.95		27.56			
MSU Extension- Adams County	019101	42,240.75				42,240.75	39,520.85	2,694.90	25.00				
MSU Extension- Amite County	019103	37,013.76				37,013.76	37,013.76						
MSU Extension- Attala County	019104	37,688.06				37,688.06	37,188.06	500.00					
MSU Extension- Claiborne County	019111	17,478.46				17,478.46	17,478.46						
MSU Extension- Copiah County	019115	42,510.48				42,510.48	42,510.48						
MSU Extension- Franklin County	019119	36,232.08				36,232.08	36,232.08						
MSU Extension- Hinds County	019125	109,198.53				109,198.53	107,417.86	1,780.67					
MSU Extension- Jefferson County	019132	17,878.38				17,878.38	17,878.38						
MSU Extension- Lawrence County	019139	21,848.24				21,848.24	21,848.24						
MSU Extension- Leake County	019140	21,344.80		3,526.12		24,870.92	24,870.92						
MSU Extension- Lincoln County	019143	85,311.87		450.00		85,761.87	83,082.79	2,679.08					
MSU Extension- Madison County	019145	87,134.64				87,134.64	84,991.50	2,143.14					
MSU Extension- Pike County	019157	69,318.04				69,318.04	66,624.08	2,693.96					
MSU Extension- Rankin County	019161	100,957.44				100,957.44	99,062.01	1,895.43					
MSU Extension- Scott County	019162	40,540.10				40,540.10	40,424.56	115.54					

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		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Simpson County	019164	30,647.78		6,391.72		37,039.50	37,039.50						
MSU Extension- Smith County	019165	36,295.22				36,295.22	36,295.22						
MSU Extension- Walthall County	019174	58,696.82				58,696.82	57,443.80	1,253.02					
MSU Extension- Warren County	019175	19,489.68				19,489.68	19,489.68						
MSU Extension- Wilkinson County	019179	37,345.87				37,345.87	37,345.87						
Extension Delta Region	019200	2,383.75		475.00		2,858.75		1,908.75	475.00	475.00			
MSU Extension- Bolivar County	019206	81,683.57				81,683.57	79,278.96	2,404.61					
MSU Extension- Carroll County	019208	34,325.28				34,325.28	34,325.28						
MSU Extension- Coahoma County	019214	16,532.88				16,532.88	16,532.88						
MSU Extension- Desoto County	019217	109,896.97		822.06		110,719.03	105,558.10	4,665.93	495.00				
MSU Extension- Grenada County	019222	45,617.26				45,617.26	45,617.26						
MSU Extension- Holmes County	019226	35,874.45				35,874.45	35,874.45						
MSU Extension- Humphreys County	019227	41,776.32			469.18	42,245.50	42,245.50						
MSU Extension- Issaquena County	019228	21,437.73				21,437.73	21,437.73						
MSU Extension- Leflore County	019242	89,967.84		500.00		90,467.84	86,045.60	3,897.24		525.00			
MSU Extension- Montgomery County	019249	45,484.56				45,484.56	42,565.44	2,919.12					
MSU Extension- Panola County	019254	78,954.53		4,607.91		83,562.44	81,003.72	2,558.72					
MSU Extension- Quitman County	019260	34,523.63				34,523.63	33,303.43	1,220.20					
MSU Extension- Sharkey County	019263	17,231.52				17,231.52	17,231.52						
MSU Extension- Sunflower County	019267	36,592.14				36,592.14	36,592.14						
MSU Extension- Tallahatchie County	019268	80,076.26				80,076.26	79,056.69	929.57	90.00				
MSU Extension- Tate County	019269	28,113.89		751.15		28,865.04	28,594.76	270.28					
MSU Extension- Tunica County	019272	35,146.08				35,146.08	35,146.08						
MSU Extension- Washington County	019276	75,520.41		500.00		76,020.41	72,507.95	2,987.46		525.00			
MSU Extension- Yazoo County	019282	40,800.72				40,800.72	40,800.72						
Extension Northeast Region	019300	42,075.28		1,802.00		43,877.28		39,425.06	(201.53)	4,653.75			
MSU Extension- Alcorn County	019302	90,133.97				90,133.97	84,296.32	5,837.65					
MSU Extension- Benton County	019305	18,097.44				18,097.44	18,097.44						
MSU Extension- Calhoun County	019307	31,191.91		3,266.16		34,458.07	33,938.53	519.54					
MSU Extension- Chickasaw County	019309	81,111.19				81,111.19	78,525.91	2,585.28					
MSU Extension- Choctaw County	019310	34,793.16				34,793.16	34,793.16						
MSU Extension- Clay County	019313	36,999.59				36,999.59	36,999.59						
MSU Extension- Itawamba County	019329	42,140.23				42,140.23	41,684.65	455.58					
MSU Extension- Lafayette County	019336	26,635.87		4,117.87		30,753.74	30,753.74						
MSU Extension- Lee County	019341	61,484.08		4,087.74		65,571.82	64,959.20	537.62	75.00				
MSU Extension- Lowndes County	019344	88,245.06				88,245.06	84,103.34	4,141.72					
MSU Extension- Marshall County	019347	45,945.25				45,945.25	45,945.25						
MSU Extension- Monroe County	019348	65,291.52				65,291.52	64,713.99	577.53					
MSU Extension- Noxubee County	019352	37,883.74				37,883.74	37,883.74						
MSU Extension- Oktibbeha County	019353	100,049.55		500.00		100,549.55	98,555.31	1,979.24	15.00				
MSU Extension- Pontotoc County	019358	96,954.94				96,954.94	94,020.72	2,934.22					
MSU Extension- Prentiss County	019359	28,049.16		2,637.00		30,686.16	30,686.16						
MSU Extension- Tippah County	019370	18,702.48				18,702.48	18,702.48						
MSU Extension- Tishomingo County	019371	30,021.84				30,021.84	30,021.84						
MSU Extension- Union County	019373	23,338.64				23,338.64	23,338.64						
MSU Extension- Webster County	019378	25,394.88				25,394.88	25,394.88						
MSU Extension- Winston County	019380	48,217.33				48,217.33	47,181.71	945.62	90.00				
MSU Extension- Yalobusha County	019381	41,120.29		294.80		41,415.09	41,120.29	294.80					
Extension Coastal Region	019400	20,342.36			18,538.43	38,880.79	15,260.87	20,342.36	3,105.19	172.37			
MSU Extension- Clarke County	019412	19,437.36				19,437.36	19,437.36						
MSU Extension- Covington County	019416	51,004.34		1,065.34		52,069.68	52,069.68						
MSU Extension- Forrest County	019418	67,342.77				67,342.77	64,127.12	3,215.65					
MSU Extension- George County	019420	9,508.56				9,508.56	9,508.56						
MSU Extension- Greene County	019421	18,880.80				18,880.80	18,880.80						
MSU Extension- Hancock County	019423	33,790.76				33,790.76	33,790.76						
MSU Extension- Harrison County	019424	100,749.16				100,749.16	96,429.15	4,320.01					
MSU Extension- Jackson County	019430	60,919.22		(68.94)		60,850.28	56,183.73	4,735.49		(68.94)			
MSU Extension- Jasper County	019431	16,001.98				16,001.98	16,001.98						
MSU Extension- Jefferson Dav County	019433	38,959.44				38,959.44	38,959.44						
MSU Extension- Jones County	019434	35,192.27				35,192.27	35,192.27						
MSU Extension- Kemper County	019435	18,394.32				18,394.32	18,394.32						
MSU Extension- Lamar County	019437	18,999.95		3,583.46		22,583.41	22,583.41						
MSU Extension- Lauderdale County	019438	45,189.55				45,189.55	45,189.55						

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Marion County	019446	19,336.80				19,336.80							
MSU Extension- Neshoba County	019450	86,842.71			3,296.13	90,138.84		3,076.40	820.00	2,476.13			
MSU Extension- Newton County	019451	47,125.16		344.00		47,469.16		344.00					
MSU Extension- Pearl River County	019455	85,491.28				85,491.28		3,710.12					
MSU Extension- Perry County	019456	34,648.80			654.98	35,303.78			124.77	530.21			
MSU Extension- Stone County	019466	48,912.21				48,912.21							
MSU Extension- Wayne County	019477	35,086.81		2,437.50		37,524.31							
Total		5,781,239.43		176,683.35	473,248.53	6,431,171.31	5,809,659.94	229,994.74	299,329.70	89,044.36	3,142.57		
ADMINISTRATIVE SUPPORT:													
MSU - ES Administration	010800			2,291.75		2,291.75			1,515.00	776.75			
Agricultural Communications	011000	1,685,360.81		572,846.84		2,258,207.65	1,751,625.36	24,650.00	227,973.30	239,267.78	13,791.21		900.00
Plant and Soil Sciences	011100									(7,187.62)			7,187.62
Animal & Dairy Science	011300			1,859.54		1,859.54			1,750.00	109.54			
Extension Center for Tech Outreach	011400	895,232.57		146,108.95		1,041,341.52	922,434.87	6,797.23	10,864.40	12,753.92			88,491.10
Extension Tech Outreach-Support	011401	130,186.38				130,186.38			78,273.36	22,503.94	13,809.08		15,600.00
Extension Tech Outreach-Equipment	011402	60,169.18				60,169.18			35,505.36	4,802.34			19,861.48
Food Sci Nutrition Hlth Promo	012000			5,912.38		5,912.38							5,912.38
School of Human Sciences	012100	189,902.09		161,201.99		351,104.08	337,794.04	819.62	5,499.28	6,991.14			
Central MS Research & Ext Center	015700	48,449.04				48,449.04	48,449.04						
Coastal Research & Extension Center	015900	19,541.18		19.70		19,560.88	19,560.88						
Extension Support Services	016300			1.20		1.20			1.20				
Printing/Publications	017100	81,036.82				81,036.82				81,036.82			
Print on Demand	017101	57,621.63				57,621.63				57,621.63			
Center for Continuing Education	017200	43,392.00		509,616.46		553,008.46	391,428.99	9,018.67	86,880.24	62,376.44	3,304.12		
Administrative Services	017500			136.25		136.25		136.25					
MSU-ES Organization Support	018900	455.74		166,484.97		166,940.71	130.33		157,592.28	9,218.10			
Fringe Benefits Pool-MSU-ES	018901	1,861,075.60				1,861,075.60	1,861,075.60						
Extension Southwest Region	019100	1,424.45				1,424.45	1,424.45						
MSU Extension- Adams County	019101	39,253.80				39,253.80	39,253.80						
MSU Extension- Amite County	019103	39,652.28				39,652.28	39,652.28						
MSU Extension- Attala County	019104	35,074.17				35,074.17	35,074.17						
MSU Extension- Claiborne County	019111	33,555.70				33,555.70	33,555.70						
MSU Extension- Copiah County	019115	26,366.97		827.73		27,194.70	27,194.70						
MSU Extension- Franklin County	019119	31,378.97				31,378.97	31,378.97						
MSU Extension- Hinds County	019125	82,975.32				82,975.32	82,975.32						
MSU Extension- Jefferson County	019132	33,369.36				33,369.36	33,369.36						
MSU Extension- Lawrence County	019139	35,433.00				35,433.00	35,433.00						
MSU Extension- Leake County	019140	38,020.95		688.12		38,709.07	38,709.07						
MSU Extension- Lincoln County	019143	70,567.94				70,567.94	70,567.94						
MSU Extension- Madison County	019145	34,915.00				34,915.00	34,915.00						
MSU Extension- Pike County	019157	34,666.93				34,666.93	34,666.93						
MSU Extension- Rankin County	019161	39,479.30		376.91		39,856.21	39,856.21						
MSU Extension- Scott County	019162	33,241.01				33,241.01	33,241.01						
MSU Extension- Simpson County	019164	26,410.45		4,861.83		31,272.28	31,272.28						
MSU Extension- Smith County	019165	21,209.52		3,267.83		24,477.35	24,477.35						
MSU Extension- Walthall County	019174	35,828.72				35,828.72	35,828.72						
MSU Extension- Warren County	019175	36,918.52				36,918.52	36,918.52						
MSU Extension- Wilkinson County	019179	37,020.58				37,020.58	37,020.58						
Extension Delta Region	019200	83,930.61				83,930.61	83,930.61						
MSU Extension- Bolivar County	019206	33,639.84				33,639.84	33,639.84						
MSU Extension- Carroll County	019208	34,189.68				34,189.68	34,189.68						
MSU Extension- Coahoma County	019214	35,709.25				35,709.25	35,709.25						
MSU Extension- Desoto County	019217	58,558.95				58,558.95	58,558.95						
MSU Extension- Grenada County	019222	30,138.27		4,575.56		34,713.83	34,713.83						
MSU Extension- Holmes County	019226	35,097.56				35,097.56	35,097.56						
MSU Extension- Humphreys County	019227	34,129.92				34,129.92	34,129.92						
MSU Extension- Issaquena County	019228	28,277.11				28,277.11	28,277.11						
MSU Extension- Leflore County	019242	58,029.60				58,029.60	58,029.60						
MSU Extension- Montgomery County	019249	37,170.17				37,170.17	37,170.17						
MSU Extension- Panola County	019254	49,727.44		704.12		50,431.56	50,431.56						
MSU Extension- Quitman County	019260	29,773.10				29,773.10	29,773.10						
MSU Extension- Sharkey County	019263	34,599.17				34,599.17	34,599.17						

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		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Sunflower County	019267	31,714.53				31,714.53	31,714.53						
MSU Extension- Tallahatchie County	019268	31,726.32				31,726.32	31,726.32						
MSU Extension- Tate County	019269	37,674.37				37,674.37	37,674.37						
MSU Extension- Tunica County	019272	32,440.03				32,440.03	32,440.03						
MSU Extension- Washington County	019276	55,102.69		4,580.43		59,683.12	59,683.12						
MSU Extension- Yazoo County	019282	40,160.36				40,160.36	40,160.36						
Extension Northeast Region	019300	29,431.16				29,431.16	29,431.16						
MSU Extension- Alcorn County	019302	64,467.06				64,467.06	64,467.06						
MSU Extension- Benton County	019305	34,875.64				34,875.64	34,875.64						
MSU Extension- Calhoun County	019307	14,681.71				14,681.71	14,681.71						
MSU Extension- Chickasaw County	019309	33,173.52				33,173.52	33,173.52						
MSU Extension- Choctaw County	019310	33,401.25		379.20		33,780.45	33,780.45						
MSU Extension- Clay County	019313	21,870.41		1,334.93		23,205.34	23,205.34						
MSU Extension- Itawamba County	019329	33,530.68				33,530.68	33,530.68						
MSU Extension- Lafayette County	019336	32,554.56		810.80		33,365.36	33,365.36						
MSU Extension- Lee County	019341	43,273.95		705.68		43,979.63	43,979.63						
MSU Extension- Lowndes County	019344	40,435.93				40,435.93	40,435.93						
MSU Extension- Marshall County	019347	34,852.04				34,852.04	34,852.04						
MSU Extension- Monroe County	019348	34,639.25				34,639.25	34,639.25						
MSU Extension- Noxubee County	019352	33,376.83				33,376.83	33,376.83						
MSU Extension- Oktibbeha County	019353	33,983.18				33,983.18	33,983.18						
MSU Extension- Pontotoc County	019358	30,496.80				30,496.80	30,496.80						
MSU Extension- Prentiss County	019359	42,622.87		679.95		43,302.82	43,302.82						
MSU Extension- Tippah County	019370	36,077.28				36,077.28	36,077.28						
MSU Extension- Tishomingo County	019371	34,245.55				34,245.55	34,245.55						
MSU Extension- Union County	019373	37,238.19				37,238.19	37,238.19						
MSU Extension- Webster County	019378	35,511.90				35,511.90	35,511.90						
MSU Extension- Winston County	019380	36,895.27				36,895.27	36,895.27						
MSU Extension- Yalobusha County	019381	31,150.83				31,150.83	31,150.83						
Extension Coastal Region	019400	20,695.22				20,695.22	20,695.22						
MSU Extension- Clarke County	019412	35,038.14				35,038.14	35,038.14						
MSU Extension- Covington County	019416	31,933.53				31,933.53	31,933.53						
MSU Extension- Forrest County	019418	36,699.12				36,699.12	36,699.12						
MSU Extension- George County	019420	34,503.26				34,503.26	34,503.26						
MSU Extension- Greene County	019421	33,995.30				33,995.30	33,995.30						
MSU Extension- Hancock County	019423	29,671.44				29,671.44	29,671.44						
MSU Extension- Harrison County	019424	21,045.89		(567.70)		20,478.19	20,478.19						
MSU Extension- Jackson County	019430	31,876.64				31,876.64	31,876.64						
MSU Extension- Jasper County	019431	24,427.06		1,650.82		26,077.88	26,077.88						
MSU Extension- Jefferson Dav County	019433	35,284.80				35,284.80	35,284.80						
MSU Extension- Jones County	019434	30,054.36		3,356.18		33,410.54	33,410.54						
MSU Extension- Kemper County	019435	36,964.56				36,964.56	36,964.56						
MSU Extension- Lamar County	019437	36,675.25		692.95		37,368.20	37,368.20						
MSU Extension- Lauderdale County	019438	33,254.80				33,254.80	33,254.80						
MSU Extension- Marion County	019446	34,370.25				34,370.25	34,370.25						
MSU Extension- Neshoba County	019450	37,746.59				37,746.59	37,746.59						
MSU Extension- Newton County	019451	26,686.87		149.89		26,836.76	26,836.76						
MSU Extension- Pearl River County	019455	53,721.99				53,721.99	53,721.99						
MSU Extension- Perry County	019456	32,247.27				32,247.27	32,247.27						
MSU Extension- Stone County	019466	33,380.97				33,380.97	33,380.97						
MSU Extension- Wayne County	019477	37,067.49		701.72		37,769.21	37,769.21						
FWRC - Forestry	080100	462.92				462.92	462.92						
Ctr for Educational Training Tech	192100			0.10		0.10	0.10						
Meridian Division of Arts & Science	313202	31,235.04				31,235.04	31,235.04						
Meridian Division of Business	313203	38,142.96				38,142.96	38,142.96						
Meridian Division of Education	313204	84,865.07				84,865.07	84,865.07						
MSU-Riley Center	313214	130,326.76		40,795.63		171,122.39	171,122.39						
Office of Admissions & Scholarships	411200	30.00				30.00			30.00				
Total		8,466,164.36		1,637,052.71		10,103,217.07	8,796,783.11	41,421.77	605,854.42	490,300.78	30,904.41		137,952.58

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	GENERAL	AUXILIARY	DESIGNATED									
ADMINISTRATION:												
Agricultural Economics	010500		3,021.32		3,021.32		3,021.32					
MSU - ES Administration	010800	361,327.00		120,624.56	28,015.20	509,966.76	388,687.76	13,934.85	42,210.66	55,460.12	9,673.37	
4-H & Family & Consumer Sciences	010804			20,763.29		20,763.29		13,945.84	1,821.03	3,747.83	1,248.59	
Agriculture and Natural Resources	010807	73,941.46		9,028.50		82,969.96	82,009.99	959.97				
Animal & Dairy Science	011300			3,210.59		3,210.59		80.97	1,125.37	2,004.25		
Extension Center for Tech Outreach	011400			95,218.60		95,218.60			55,083.97	40,134.63		
Food Sci Nutrition Hlth Promo	012000			15,674.59		15,674.59	6,021.73	7,363.15	1,747.57	542.14		
Nutrition Education	012002			1,030.00		1,030.00			1,030.00			
School of Human Sciences	012100			34.66		34.66			34.66			
Delta Research and Extension Center	013200	5,087.92				5,087.92				3,983.44	1,104.48	
Truck Crops Branch Exp Station	013500			1,437.55		1,437.55				1,437.55		
4-H Youth Development	013600			792.76		792.76			445.00	347.76		
North MS Research and Extension Ctr	014000	144,335.15		35,972.11		180,307.26	99,259.95	3,911.74	8,929.31	45,036.76	913.50	22,256.00
Central MS Research & Ext Center	015700	64,464.01		80,654.76		145,118.77		16,258.38	36,822.33	61,581.29	432.60	30,024.17
Coastal Research & Extension Center	015900	106,520.51		45,053.41		151,573.92	139.06	21,424.91	60,701.96	42,782.33	4,810.66	21,715.00
ES-ASRED	016400			116,290.34	362,389.89	478,680.23	14,471.75	964.64	460,946.99	1,672.85	624.00	
Administrative Services	017500	449,037.49		17,448.71		466,486.20	450,265.50	6,509.97	4,284.09	5,426.64		
MSU-ES Organization Support	018900	632,118.82		44,885.07		677,003.89		16,679.31	602,393.71	57,930.87		
Fringe Benefits Pool-MSU-ES	018901	500,204.37				500,204.37	500,204.37					
Extension Southwest Region	019100	186,146.32			304.00	186,450.32	150,997.70	4,324.67	17,671.15	13,082.80	374.00	
Extension Delta Region	019200	253,939.19		1,861.59		255,800.78	201,520.64	39,471.18	6,731.45	8,009.13	68.38	
MSU Extension- Desoto County	019217			275.41		275.41		275.41				
MSU Extension- Holmes County	019226	678.75				678.75		678.75				
MSU Extension- Humphreys County	019227	380.53				380.53		325.53	55.00			
MSU Extension- Leflore County	019242	49.22		500.00		549.22		204.22	345.00			
MSU Extension- Panola County	019254	822.05				822.05		822.05				
MSU Extension- Yazoo County	019282	318.39				318.39		318.39				
Extension Northeast Region	019300	234,928.99		6,531.41		241,460.40	191,087.01	3,521.06	13,576.56	31,283.51	1,992.26	
MSU Extension- Marshall County	019347	599.52				599.52	599.52					
Extension Coastal Region	019400	226,270.09		21,461.25		247,731.34	214,679.86	7,306.63	18,041.18	6,856.59	847.08	
MSU Extension- Kemper County	019435			500.00		500.00		500.00				
MSU Extension- Lauderdale County	019438			500.00		500.00		500.00				
MSU Extension- Newton County	019451	400.88				400.88	400.88					
MSU Extension- Pearl River County	019455			159.57		159.57		159.57				
MSU Extension- Stone County	019466	749.70		500.00		1,249.70	749.70	500.00				
MSU Extension- Wayne County	019477	998.40				998.40	998.40					
Total		3,243,318.76		643,430.05	390,709.09	4,277,457.90	2,302,093.82	163,962.51	1,333,996.99	381,320.49	22,088.92	73,995.17
AGRICULTURE:												
Ag & Bio Engineering	010300	287,633.56		7,802.56	140,909.71	436,345.83	307,223.86	2,543.79	103,379.68	21,319.80	1,878.70	
Agricultural Economics	010500	449,934.45		60,567.38	512,827.22	1,023,329.05	742,329.20	26,091.06	241,328.27	10,823.74	2,756.78	
MSU - ES Administration	010800			463.85		463.85		463.85				
Agriculture and Natural Resources	010807	185,056.00		18,690.65	233,741.63	437,488.28	412,552.61	18,223.02	2,778.87	3,933.78		
Agricultural Communications	011000				15,218.48	15,218.48	13,625.62	2,077.95	210.35	(695.44)		
Plant and Soil Sciences	011100	1,223,645.38		31,925.62	820,807.61	2,076,378.61	1,573,623.59	100,369.65	171,085.21	216,994.95	4,686.46	9,618.75
Soil Testing	011101	253,256.01				253,256.01	138,506.36	245.71	25,906.68	22,873.16	1,637.10	64,087.00
Animal & Dairy Science	011300	738,341.57		59,561.15	133,050.84	930,953.56	727,777.00	63,557.36	70,712.75	55,183.71	3,274.84	
Extension Center for Tech Outreach	011400				78,634.58	78,634.58	68,925.70		9,708.88		10,447.90	
Biochem,MolBio,Entmology&Plant Path	011900	905,274.91		257,941.27	750,212.91	1,913,429.09	1,556,182.89	103,954.46	118,913.17	115,547.40	4,231.17	14,600.00
Food Sci Nutrition Hlth Promo	012000				110,861.61	110,861.61	54,581.39	10,848.97	35,702.64	9,728.61		
School of Human Sciences	012100	53,860.80		26,559.26	80,590.64	161,010.70	125,202.17	7,324.12	7,664.34	20,820.07		
Landscape Architecture	012600	44,236.53				44,236.53	41,402.00	1,467.53		1,367.00		
Poultry Science	013100	269,172.89		14,647.02	6,896.47	290,716.38	263,047.86	998.64	4,712.72	20,963.84	993.32	
Delta Research and Extension Center	013200	651,688.19		18,217.45	585,589.28	1,255,494.92	1,049,722.31	46,935.45	40,140.24	117,680.61	862.33	153.98
Truck Crops Branch Exp Station	013500	29.70				29.70				29.70		
4-H Youth Development	013600			3,635.98		3,635.98				3,635.98		
Fringe Benefits Pool - MAFES	013706	177.30				177.30	177.30					
North MS Research and Extension Ctr	014000	89,784.57		895.00	67,126.25	157,805.82	103,148.26	2,898.87	16,850.56	25,908.13		9,000.00
Pontotoc Ridge-Flatwoods Branch Exp	014600				24,598.34	24,598.34		5,553.96	6,294.81	12,749.57		
MSU Horseshoe - Operations	014700	85,598.05		343,784.78		429,382.83	299,724.05	99,865.52	25,910.74	3,882.52		
Central MS Research & Ext Center	015700	579,079.73		9,853.53	19,178.26	608,111.52	596,795.78	6,954.28	2,540.63	1,820.83		

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Coastal Research & Extension Center	015900	392,537.04		191,682.05	287,665.27	871,884.36	681,236.37	20,528.56	103,536.92	25,278.51	29.00	41,275.00	
Thad Cochran Warmwater Aquaculture	016200	67,313.36				67,313.36	67,163.36	150.00					
Southern Rural Development Center	018000			7,658.03		7,658.03		1,314.03	6,134.82	209.18			
MSU-ES Organization Support	018900			109.00		109.00		109.00					
Fringe Benefits Pool-MSU-ES	018901	2,296,981.84				2,296,981.84	2,296,981.84						
Extension Southwest Region	019100	52,314.85		159,923.58	1,314.23	213,552.66	212,159.04	129.72		1,263.90			
MSU Extension- Amite County	019103	25,346.42		340.00		25,686.42	22,437.20	3,249.22					
MSU Extension- Attala County	019104	35,446.51		21,879.54		57,326.05	55,333.82	1,992.23					
MSU Extension- Copiah County	019115	34,827.28				34,827.28	31,827.88	2,999.40					
MSU Extension- Franklin County	019119	31,007.48				31,007.48	27,531.10	3,476.38					
MSU Extension- Hinds County	019125	32,252.04				32,252.04	28,990.13	3,261.91					
MSU Extension- Jefferson County	019132	26,125.63				26,125.63	24,958.85	1,166.78					
MSU Extension- Lawrence County	019139	32,464.35				32,464.35	29,297.79	3,166.56					
MSU Extension- Lincoln County	019143	31,135.15				31,135.15	29,414.89	1,720.26					
MSU Extension- Madison County	019145	32,057.80				32,057.80	30,753.82	1,303.98					
MSU Extension- Pike County	019157	41,785.87				41,785.87	37,870.39	3,915.48					
MSU Extension- Rankin County	019161	105,283.86		587.21		105,871.07	98,058.84	7,772.23	40.00				
MSU Extension- Scott County	019162	24,726.93				24,726.93	22,133.10	2,593.83					
MSU Extension- Simpson County	019164	21,644.31				21,644.31	19,064.60	2,579.71					
MSU Extension- Smith County	019165	28,499.05				28,499.05	24,318.55	4,180.50					
MSU Extension- Walthall County	019174	37,369.90				37,369.90	34,171.50	3,198.40					
MSU Extension- Warren County	019175	30,046.32			7,771.86	37,818.18	28,938.29	1,594.31		7,285.58			
MSU Extension- Wilkinson County	019179	23,098.93				23,098.93	20,085.09	3,013.84					
Extension Delta Region	019200	69,254.77		1,040.82	15,769.60	86,065.19	59,359.92	18,903.22	2,112.97	5,533.67	155.41		
MSU Extension- Bolivar County	019206	26,531.15				26,531.15	22,396.56	4,134.59					
MSU Extension- Carroll County	019208	26,703.33				26,703.33	22,818.24	3,885.09					
MSU Extension- Desoto County	019217	105,760.02				105,760.02	97,244.00	8,486.02	30.00				
MSU Extension- Grenada County	019222	44,481.46				44,481.46	38,506.46	5,975.00					
MSU Extension- Holmes County	019226	31,514.29				31,514.29	26,101.54	5,412.75					
MSU Extension- Humphreys County	019227	21,510.32				21,510.32	19,034.16	2,476.16					
MSU Extension- Issaquena County	019228	20,152.51				20,152.51	18,260.43	1,892.08					
MSU Extension- Leflore County	019242	33,547.74				33,547.74	28,750.56	4,797.18					
MSU Extension- Montgomery County	019249	31,523.14				31,523.14	31,523.14						
MSU Extension- Panola County	019254	38,872.86		4,361.44		43,234.30	36,542.94	6,691.36					
MSU Extension- Quitman County	019260	24,510.31				24,510.31	22,567.74	1,942.57					
MSU Extension- Sharkey County	019263	5,145.76				5,145.76	5,145.76						
MSU Extension- Sunflower County	019267	27,871.70				27,871.70	24,597.47	3,274.23					
MSU Extension- Tallahatchie County	019268	37,469.81				37,469.81	31,742.40	5,727.41					
MSU Extension- Tate County	019269	22,202.00				22,202.00	18,636.13	3,525.87	40.00				
MSU Extension- Tunica County	019272	35,980.76				35,980.76	33,303.82	2,676.94					
MSU Extension- Yazoo County	019282	35,398.65				35,398.65	31,325.42	4,073.23					
Extension Northeast Region	019300	275,133.86		38,387.88	33,268.05	346,789.79	298,986.86	11,360.99	10,397.73	26,035.36	8.85		
MSU Extension- Alcorn County	019302	33,857.16				33,857.16	30,278.64	3,578.52					
MSU Extension- Benton County	019305	30,563.95				30,563.95	25,217.25	5,346.70					
MSU Extension- Calhoun County	019307	29,442.91				29,442.91	26,188.46	3,254.45					
MSU Extension- Chickasaw County	019309	34,450.77				34,450.77	30,166.77	4,259.00	25.00				
MSU Extension- Choctaw County	019310	23,166.27				23,166.27	21,904.34	1,261.93					
MSU Extension- Clay County	019313	31,118.98				31,118.98	26,167.68	4,951.30					
MSU Extension- Itawamba County	019329	23,107.64				23,107.64	21,539.97	1,567.67					
MSU Extension- Lafayette County	019336	34,240.36		3,532.00		37,772.36	34,006.48	3,765.88					
MSU Extension- Lee County	019341	33,243.41				33,243.41	31,473.69	1,769.72					
MSU Extension- Lowndes County	019344	31,928.07				31,928.07	28,281.95	3,646.12					
MSU Extension- Marshall County	019347	33,258.82				33,258.82	27,883.33	5,375.49					
MSU Extension- Monroe County	019348	98,985.88				98,985.88	89,628.02	9,282.86	75.00				
MSU Extension- Noxubee County	019352	27,662.49				27,662.49	24,258.02	3,404.47					
MSU Extension- Oktibbeha County	019353	31,385.24				31,385.24	30,443.29	941.95					
MSU Extension- Pontotoc County	019358	24,872.35				24,872.35	22,250.40	2,621.95					
MSU Extension- Prentiss County	019359	28,758.98				28,758.98	24,136.13	4,622.85					
MSU Extension- Tishomingo County	019371	25,838.89				25,838.89	22,130.95	3,632.94	75.00				
MSU Extension- Union County	019373	34,721.95				34,721.95	32,327.95	2,394.00					
MSU Extension- Webster County	019378	36,966.02		1,424.69		38,390.71	33,249.85	4,765.86	375.00				
MSU Extension- Winston County	019380	2,416.51				2,416.51	2,416.51						
MSU Extension- Yalobusha County	019381	25,049.57				25,049.57	21,794.13	3,255.44					
Extension Coastal Region	019400	3,856.07		323.75	74,422.70	78,602.52	58,343.24	13,534.92	3,985.87	2,738.49			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
MSU Extension- Clarke County	019412	28,595.60			28,595.60	24,294.98	4,300.62						
MSU Extension- Covington County	019416	103,800.87		9,588.04	113,388.91	103,145.89	10,243.02						
MSU Extension- Forrest County	019418			947.77	947.77		947.77						
MSU Extension- George County	019420	29,667.54			29,693.22	26,260.32	3,432.90						
MSU Extension- Greene County	019421	28,798.00			28,798.00	25,026.84	3,771.16						
MSU Extension- Hancock County	019423	27,643.62			27,643.62	23,703.60	3,940.02						
MSU Extension- Harrison County	019424	27,906.53		624.84	28,531.37	24,554.36	3,977.01						
MSU Extension- Jasper County	019431	24,354.28			24,354.28	22,001.04	2,353.24						
MSU Extension- Jefferson Dav County	019433	32,102.83			32,102.83	28,463.04	3,639.79						
MSU Extension- Jones County	019434	29,451.82			29,451.82	25,595.08	3,856.74						
MSU Extension- Lamar County	019437	28,424.87			28,424.87	23,447.58	4,977.29						
MSU Extension- Lauderdale County	019438	29,952.19			29,952.19	25,972.00	3,980.19						
MSU Extension- Marion County	019446	28,307.84			28,307.84	25,079.51	3,228.33						
MSU Extension- Newton County	019451	28,678.08		90.95	28,769.03	24,150.00	4,619.03						
MSU Extension- Pearl River County	019455	31,119.55			31,119.55	26,353.12	4,766.43						
MSU Extension- Perry County	019456	27,593.55			27,593.55	23,737.49	3,856.06						
MSU Extension- Stone County	019466	29,964.43			29,964.43	26,101.77	3,862.66						
MSU Extension- Wayne County	019477	28,820.93			28,820.93	24,857.33	3,963.60						
FWRC - Forestry	080100			34,769.55	275,147.43	309,916.98	146,411.67	29,147.80	61,712.49	71,730.45	914.57		
FWRC-Wildlife,Fisheries&Aquaculture	080300			70,801.46	174,613.61	245,415.07	160,480.82	8,117.62	54,919.56	21,897.07			
Ctr Resolving Human WF Conflict	080305			52,096.65	64,346.62	116,443.27	69,948.41	10,402.71	24,015.16	12,076.99			
Franklin Furniture Institute-FWRC	080900				(0.02)	(0.02)			(0.02)				
CVM Population Medicine Dept Admin	183970	16,215.70			16,215.70	12,992.88	3,139.66			83.16			
Geosystems Research Institute	191000	58,556.80		1,000.40	59,557.20	58,556.80		402.00		598.40			
Northern Gulf Institute	191001			2,946,818.01	2,946,818.01	422,418.17	9,321.01	2,501,134.22	12,844.03	1,100.58			
International Institute	193300			43,108.03	43,108.03	15,070.03	726.22	26,118.18	1,193.60				
Student Leadership/Comm Engagement	410104			5,446.84	5,446.84	5,446.84							
Crosby Arboretum	440501	270.69		298,373.98	1,500.98	300,145.65	1,397.58	29,224.33	15,931.58	19,660.78			
Total		11,451,717.01		1,753,088.73	7,512,463.12	20,717,268.86	792,362.17	3,782,149.55	891,296.15	46,072.41	10,601.88	138,580.75	
ACADEMIC SERVICE:													
Ag & Bio Engineering	010300			25,384.81	25,384.81	7,756.15	38.00	8,308.32	9,282.34				
Family & Consumer	011000			29,098.27	29,098.27	9,648.67		2,645.30	16,804.30				
Biochem,MolBio,Entmology&Plant Path	011900			79,383.78	79,383.78	55,233.04	10,083.50	14,067.24					
Delta Research and Extension Center	013200			67,451.51	67,451.51	58,505.43	4,432.55	2,500.30	2,013.23				
North MS Research and Extension Ctr	014000	69,006.36			69,006.36	67,410.09	333.06	693.00	570.21				
Coastal Research & Extension Center	015900	94,896.98		365,225.50	460,122.48	274,319.84	8,555.46	125,909.74	43,666.44	750.00		6,921.00	
Fringe Benefits Pool-MSU-ES	018901	457,726.83			457,726.83	457,726.83							
Extension Delta Region	019200			20,943.97	20,943.97		9,402.65	8,565.38	2,975.94				
Extension Northeast Region	019300	94,095.32			94,095.32	91,206.00	334.26	679.97	1,875.09				
FWRC - Forestry	080100	707,696.06		8,363.64	138,528.91	854,588.61	750,910.17	23,733.58	44,668.65	32,127.54	3,148.67		
Colg of Forest Resources-Forestry	080101	102.96			102.96				102.96				
FWRC-Wildlife,Fisheries&Aquaculture	080300	564,372.62		44,882.66	195,830.74	805,086.02	637,644.16	14,765.41	89,126.98	57,804.00	5,745.47		
Ctr Resolving Human WF Conflict	080305			9,682.47	674,966.09	684,648.56	438,998.40	60,721.80	132,119.48	52,808.88			
FWRC-Sustainable Bioproducts	080500	7,754.55			500.00	8,254.55	7,745.05		509.50				
Geosystems Research Institute	191000				51,222.11	51,222.11	31,343.00	6,895.66	3,390.91	9,592.54			
Total		1,995,651.68		62,928.77	1,648,535.69	3,707,116.14	2,888,446.83	139,295.93	433,184.77	229,623.47	9,644.14	6,921.00	
Subtotal		59,770,939.28	45.28	7,846,083.04	34,483,691.50	102,100,759.10	71,477,217.65	2,979,214.50	17,753,939.23	8,353,512.34	318,283.06	462,495.82	756,096.50
Less Interdepartmental Activity		(17,634.00)		(805,608.60)	(8,799.52)	(832,042.12)		(832,042.12)					
TOTAL PUBLIC SERVICE		59,753,305.28	45.28	7,040,474.44	34,474,891.98	101,268,716.98	71,477,217.65	2,979,214.50	16,921,897.11	8,353,512.34	318,283.06	462,495.82	756,096.50
LIBRARIES:													
Meridian - Information Systems	313211			3,370.00	3,370.00				3,370.00				
General Library	320100	7,453,043.35		763,318.90	15,041.25	8,231,403.50	2,499,871.78	27,229.13	823,288.92	197,493.80	32,367.57	4,549,133.55	102,018.75
U.S. Grant Collection	320200	140,892.99		373.19		141,266.18	132,992.08	2,125.82	2,160.87	3,629.41	358.00		
Old Main Academic Center	320300	109,543.95				109,543.95	103,525.59		2,345.71	2,057.39	1,615.26		
Fringe Benefits Allocation Pool	461302	868,280.88				868,280.88	868,280.88						
Total		8,571,761.17		767,062.09	15,041.25	9,353,864.51	3,604,670.33	29,354.95	827,795.50	206,550.60	34,340.83	4,549,133.55	102,018.75
MUSEUMS & GALLERIES:													
Cobb Institute	030400			68,678.69	262,077.17	330,755.86	234,406.14	54,021.75	22,145.54	12,576.30	1,806.13		5,800.00
Fringe Benefits Allocation Pool	461302	215.44			215.44	215.44							
Total		215.44		68,678.69	262,077.17	330,971.30	234,621.58	54,021.75	22,145.54	12,576.30	1,806.13		5,800.00

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
AUDIO-VISUAL SERVICES:												
University Television Center	300200		265,771.57		265,771.57	70,873.82	17,704.65	38,269.72	99,023.75	4,622.79		35,276.84
Total			265,771.57		265,771.57	70,873.82	17,704.65	38,269.72	99,023.75	4,622.79		35,276.84
COMPUTING SUPPORT:												
School of Accountancy	230100		(1,847.00)		(1,847.00)			(1,847.00)				
Meridian - Information Systems	313211		16,198.56		16,198.56			7,696.10	8,491.96	10.50		
Information Tech Infrastructure	330100	1,874,513.78	904,113.36		2,778,627.14	1,894,542.65	19,547.98	304,816.34	487,548.27	15,382.65		56,789.25
IT Equipment	330102	426,306.27			426,306.27			389,956.62	36,349.65			
Wide Area Networking	330104	188,969.15			188,969.15			184,649.15		4,320.00		
Classroom Technology	330105	74,153.53			74,153.53			8,978.22	58,145.31			7,030.00
Office of the CIO	330200	573,667.70	328,889.65		902,557.35	449,263.35	8,228.76	252,636.29	160,085.40	6,472.83		25,870.72
Enterprise Information Systems	460100	3,037,607.74	22,500.42		3,060,108.16	2,975,849.88	27,222.71	21,289.17	17,468.77	18,277.63		
IT Software	460101	2,259,999.20			2,259,999.20			2,259,999.20				
Fringe Benefits Allocation Pool	461302	1,589,758.02			1,589,758.02	1,589,758.02						
Total		10,024,975.39	1,269,854.99		11,294,830.38	6,909,413.90	54,999.45	3,428,174.09	768,089.36	44,463.61		89,689.97
ANCILLARY SUPPORT:												
Plant and Soil Sciences	011100		273,092.13		273,092.13	146,366.22	137.34	18,442.31	(3,572.14)	111,718.40		
Food Sci Nutrition Hlth Promo	012000		471.84		471.84				471.84			
School of Human Sciences	012100		834,157.82		834,157.82	698,993.82	331.19	75,444.82	58,663.49	724.50		
Physics & Astronomy	038400	295.33	18,975.33		19,270.66	15,480.89		65.98	3,465.79	258.00		
Lab Animal Veterinarian	191300	70,427.99	5,167.17		75,595.16	70,427.99	3,486.21	1,455.00	225.96			
University Academic Advising Center	300600	329,138.87	5,855.02		334,993.89	316,289.05	3,729.38	4,791.15	6,805.95	3,378.36		
The Dept of Ath Acad Supp Serv	300601	1,019,242.44	8,474.06		1,027,716.50	969,902.19	10,209.96	30,656.16	10,242.96	6,705.23		
Meridian - Academic Advising Center	313213	212,822.25			212,822.25	206,613.08	286.71	1,309.23	4,422.23	191.00		
President's Comm on Status of Women	440101	1,499.15			1,499.15			1,499.15				
Fringe Benefits Allocation Pool	461302	374,684.45			374,684.45	374,684.45						
Total		2,008,110.48	1,146,193.37		3,154,303.85	2,798,757.69	18,180.79	133,663.80	80,726.08	122,975.49		
ACADEMIC ADMIN & PERSONNEL:												
College of Ag & Life Sciences	018800	538,351.73	669.06	6,616.61	545,637.40	469,823.79	19,531.25	25,286.11	27,175.14	3,821.11		
School of Architecture	020100			51,169.84	51,169.84	10,681.04		15,022.25	25,416.55	50.00		
Interior Design	020400			8,436.93	8,436.93		3,772.07	4,897.86	(233.00)			
Dean of Architecture, Art, & Design	028800	634,724.27	(29.52)	14,379.52	649,074.27	633,188.24	771.94	4,462.00	7,310.76	3,341.33		
Chemistry	031900	200.00			200.00		200.00					
History	035300			175.24	175.24	175.24						
Bio & Phys Sciences Rsch Inst	038300							(787.50)	787.50			
College of Arts & Sciences	038800	1,326,392.89	113,982.49	90,221.87	1,530,597.25	1,350,878.54	22,018.52	61,764.30	75,108.11	20,827.78		
A & S/Gender Studies	038804	16,981.18			16,981.18	14,000.04		2,378.17	602.97			
A & S Newsletter	038805	5,252.21			5,252.21	2,316.38			2,935.83			
A&S Math Domain	038812		768.00		768.00					768.00		
A&S - African American Studies	038813	79,808.60			79,808.60	43,905.96	1,136.16	28,625.69	5,179.70	961.09		
Center for Computational Sciences	038814		16,236.97		16,236.97	14,006.62	2,141.63	88.72				
Finance & Economics	040900	138,888.75			138,888.75	138,888.75						
Dean of Business	048800	620,280.37	289,320.31	108,958.56	1,018,559.24	769,047.66	15,450.27	178,048.37	27,255.66	22,889.92	5,867.36	
Business Academic Advising - Dean	048801	174,622.92			174,622.92	174,622.92						
Ctr for Entrepreneurship & Outreach	048806			26.47	26.47				26.47			
Educational Leadership	051100		37.50		37.50			37.50				
Off of Clin/Field-based Instruction	053900	121.43			121.43			121.43				
Counseling, Ed Psyc, & Foundations	054100		2,341.88		2,341.88		390.00	665.00	1,286.88			
Dean of Education	058800	836,120.04	137,921.05		974,041.09	748,401.14	37,258.41	108,004.50	64,332.17	9,823.87		6,221.00
Mechanical Engineering	061700		861.66		861.66				861.66			
Dean of Engineering	068800	1,277,003.07	251,602.75	732,300.34	2,260,906.16	1,717,823.98	84,472.95	296,716.34	106,872.14	21,428.99	283.09	33,308.67
Colg of Forest Resources-Forestry	080101	19,996.44			19,996.44	19,996.44						
Colg of Forest Resources-Dean	088801	223,588.80			223,588.80	223,588.80						
Office of the Graduate School	098800	631,311.34	69,112.57		700,423.91	643,549.58	19,716.86	24,356.71	12,800.76			
Graduate Initiative Pool	098801	162,500.00			162,500.00			162,500.00				
CVM Office of the Dean	185100	1,197,842.23	493,718.31		1,691,560.54	1,110,237.95	67,768.87	374,822.33	101,515.02	12,216.37		25,000.00
CVM Office of Outreach & Ext Affairs	185210	27,764.88	36,724.60		64,489.48	10,026.51	2,929.11	17,585.63	33,948.23			
CVM Admin Support Adm	185410	1,459,162.92	10,046.26	924.40	1,470,133.58	1,345,984.71	1,035.41	78,575.52	11,386.67	11,407.27		21,744.00
CVM Accounting Services	185420	33.67			33.67			3.31	30.36			

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
COUNSELING & CAREER GUIDANCE:												
Career Center	300100	850,226.61		279,052.89	1,129,279.50	869,777.70	31,945.79	77,285.44	141,571.49	8,699.08		
Student Counseling Services	410400	846,314.31		7,503.27	853,817.58	793,215.12	6,955.56	32,453.52	14,404.58	6,788.80		
Holmes Cultural Diversity Center	411300	273,948.58		80,768.20	354,716.78	250,820.83	35.00	42,791.76	57,403.37	3,665.82		
Computer Based Testing	441101			150.00	150.00			150.00				
Fringe Benefits Allocation Pool	461302	590,019.29			590,019.29	590,019.29						
Total		2,560,508.79		367,474.36	2,927,983.15	2,503,832.94	38,936.35	152,680.72	213,379.44	19,153.70		
FINANCIAL AID ADMINISTRATION:												
Financial Aid	410600	1,113,250.03		22,058.18	(0.01)	1,135,308.20	1,018,223.45	5,434.44	80,136.86	13,878.47	17,634.98	
Office of Admissions & Scholarships	411200	6,420.40				6,420.40						
Fringe Benefits Allocation Pool	461302	352,810.73				352,810.73						
Total		1,472,481.16		22,058.18	(0.01)	1,494,539.33	1,377,454.58	5,434.44	80,136.86	13,878.47	17,634.98	
STUDENT ADMISSIONS & RECORDS:												
International Education	113300			1,599.20		1,599.20			1,481.89	117.31		
International Institute	193300			28,953.55		28,953.55	10,142.42	17,444.25	1,366.88			
University Courses and Curricula	341900	1,412.71				1,412.71	1,412.71					
Registrars Office	410800	798,758.07		242,523.12	1,041,281.19	842,878.31	6,397.06	310,522.80	(138,809.78)	14,000.00		6,292.80
Student Transcripts	410900	26,047.07			26,047.07			5,485.33	7,568.76	12,992.98		
Commencement	411000	42,350.43		50.00	42,400.43	4,500.00		23,914.94	13,985.49			
Master Schedule and Mail Operations	411100	51,373.05			51,373.05	47,694.00		567.00	3,112.05			
Office of Admissions & Scholarships	411200	3,140,570.66		2,856,665.73	5,997,236.39	2,551,529.15	181,272.49	2,401,223.20	844,882.20	22,329.35		(4,000.00)
Fringe Benefits Allocation Pool	461302	1,167,997.14			1,167,997.14	1,167,997.14						
Total		5,228,509.13		3,129,791.60		8,358,300.73	4,614,598.60	199,224.68	2,760,639.41	732,222.91	49,322.33	2,292.80
STUDENT HEALTH												
Dean of Students	410100			235,073.14		235,073.14			125,518.90	77,699.08		31,855.16
Total				235,073.14		235,073.14			125,518.90	77,699.08		31,855.16
Subtotal		15,577,413.60		5,966,460.82	583,748.28	22,127,622.70	14,722,097.33	355,680.89	4,745,975.01	2,043,301.21	189,543.36	71,024.90
Less Interdepartmental Activity		(6,429.82)		(486,329.05)		(492,758.87)			(492,758.87)			
TOTAL STUDENT SERVICES		15,570,983.78		5,480,131.77	583,748.28	21,634,863.83	14,722,097.33	355,680.89	4,253,216.14	2,043,301.21	189,543.36	71,024.90
EXECUTIVE MANAGEMENT:												
CVM - University Support	185650	12,202.51				12,202.51			12,202.51			
President	440100	984,689.05		258,143.27	1,242,832.32	866,724.82		269,223.38	96,388.43	10,495.69		
Pres Comm on Status of Minorities	440108	456.00			456.00			456.00				
Office of the Provost	440300	1,696,563.64		225,067.67	1,921,631.31	1,681,311.74	12,188.67	142,450.94	77,836.77	7,843.19		
Work-life Balance	440320			10.10	10.10			10.10				
VP for Development and Alumni	440400	468,378.07		111,456.16	579,834.23	494,317.81	10,208.35	67,595.91	5,925.89	1,786.27		
Vice President for Finance	440700	332,213.82			332,213.82	286,710.87	6,847.45	5,551.90	14,384.07	18,719.53		
Planning and Analysis	440708	165,697.75			165,697.75	162,662.42		3,035.33				
Vice President for Research	440900			567,124.38	567,124.38	5,697.55		2,253.31	549,677.94	9,467.02	28.56	
Vice President for Student Affairs	441100	637,072.61		249,703.10	2,776.70	889,552.41	511,551.34	24,114.95	138,347.83	143,780.45	20,470.24	51,287.60
MS State University Foundation	441300	644,650.92		151,391.53	5,191,838.20	5,987,880.65	5,650,162.78	249,490.02	5,658.41	82,569.44		
Fringe Benefits Allocation Pool	461302	1,212,042.84			1,212,042.84	1,212,042.84						
Audit Fees	461600	2,200.00			2,200.00			2,200.00				
Quality Enhancement Plan	461900	315,449.16			315,449.16	277,570.88	12,104.23	11,736.19	13,740.00	297.86		
Facilities Management Admin	490101			512,446.99	512,446.99			27,124.40			485,322.59	
Total		6,471,616.37		2,075,343.20	5,194,614.90	13,741,574.47	11,148,753.05	70,752.29	1,476,067.12	367,181.04	142,210.78	51,287.60
FISCAL OPERATIONS:												
Fraternity & Sorority Life	411400			144.00		144.00			144.00			
Planning and Analysis	440708	738.52			738.52		738.52					
Reporting, Planning and Analysis	440711	378,646.88		3,622.51	382,269.39	374,039.27	3,909.11	1,910.91	676.58	1,733.52		
Office of the Controller/Treasurer	450200	2,030,403.74		743,615.11	2,774,018.85	2,032,008.58	18,926.97	618,918.54	84,102.52	20,062.24		
Sponsored Program Accounting	450201	677,815.98		20,759.04	698,575.02	678,592.20	5,895.36	5,781.72	3,987.01	4,318.73		
Controller - Payroll	450202	(29.27)			(29.27)			(29.27)				
Office of Internal Audit	450400	470,036.32			470,036.32	423,563.96	11,928.95	15,780.07	15,451.50	3,311.84		
E & G EBC	450600	6,436.90			6,436.90			6,436.90				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
PCI DSS Compliance	450700	28,800.00			28,800.00			28,800.00				
Bad Debt Expense	450900	3,089,997.02			3,089,997.02			3,089,997.02				
Fringe Benefits Allocation Pool	461302	1,073,965.14			1,073,965.14	1,073,965.14						
Procurement & Contracts	470100	196.41		3,905.18	4,101.59		4,101.59					
Total		7,757,007.64		772,045.84	8,529,053.48	4,582,169.15	45,500.50	3,767,739.89	104,217.61	29,426.33		
GENERAL ADMINISTRATIVE SERVICE:												
Agricultural Communications	011000		51,598.61		51,598.61		8,939.25	3,118.03	32,042.33			7,499.00
Aerospace Engineering	060100			2,621.83	2,621.83			2,621.83				
Ctr for Advanced Vehicular Systems	060803		1,487.87		1,487.87			75.00	1,412.87			
International Institute	193300	21,304.48			21,304.48	21,304.48						
Meridian - Academic Support	313216	40,540.80			40,540.80	40,540.80						
Sanderson Center	411505	(112.00)			(112.00)			(112.00)				
President's Comm on Status of Women	440101	3,463.03			3,463.03		1,294.89	75.04	2,093.10			
Office of Research Security	440906	182,626.38	56,184.98		238,811.36	216,188.83	1,697.74	18,455.32	1,311.58	1,157.89		
Computer Based Testing	441101	123,450.05			123,450.05	112,958.49	1,346.52	2,812.48	3,801.60	2,530.96		
Welcome Center/Clock Museum	441104	144,041.85	12,267.85		156,309.70	94,804.83	666.75	36,164.16	23,922.42	751.54		
Student Affairs Assessment Office	441106	70,753.93			70,753.93	66,774.62		150.00	1,413.69	2,415.62		
User Services	460200	1,753,854.99	78,148.61		1,832,003.60	1,696,259.88	9,046.63	26,211.72	33,027.97	67,457.40		
Human Resources Management	460300	1,611,903.86	142,643.80		1,754,547.66	1,375,193.65	25,126.29	318,253.78	23,332.09	12,641.85		
Office of Sponsored Projects	460500		24,649.11		24,649.11		6,569.11	18,080.00				
University Publications	460700	12,232.17			12,232.17			150.00	12,082.17			
Office of Inst Rsch & Effectiveness	461100	884,713.38	7,604.28		892,317.66	707,664.00	10,847.47	86,053.82	73,944.47	13,807.90		
Special Projects	461300	5,497.53			5,497.53			5,497.53				
Special Projects - R	461301	209,732.64			209,732.64			209,732.64				
Fringe Benefits Allocation Pool	461302	1,910,081.58			1,910,081.58	1,910,081.58						
General Counsel	461400	560,968.26			560,968.26	506,162.30	7,487.94	9,410.03	34,023.60	3,884.39		
Office of Compliance and Integrity	461401	462,197.10			462,197.10	376,042.72	322.56	78,607.48	3,991.76	3,232.58		
Audit Fees	461600	219,552.86			219,552.86			219,552.86				
Legal Fees	461700	233,235.10			233,235.10			233,235.10				
Insurance Fees	461800	416,117.07			416,117.07			416,117.07				
University Governmental Support	480800	136,491.87			136,491.87	126,000.00	9,900.23	578.00		13.64		
Office of Research Compliance	493000	463,875.45	76,331.17		540,206.62	449,994.25	16,731.11	58,038.14	12,679.82	2,763.30		
Fire and Life Safety	493001	32,927.57			32,927.57		2,129.14	25,836.11	3,062.32	1,900.00		
Environmental Hlth & Safety	493002	411,919.76	58,504.96		470,424.72	409,919.76	6,284.31	42,155.84	10,325.72	1,739.09		
Total		9,911,369.71	509,421.24	2,621.83	10,423,412.78	8,109,890.19	108,389.94	1,810,869.98	272,467.51	114,296.16		7,499.00
LOGISTICAL SERVICES:												
Fringe Benefits Allocation Pool	461302	604,048.68			604,048.68	604,048.68						
Procurement & Contracts	470100	786,497.93	269,047.28		1,055,545.21	735,693.78	4,384.50	281,284.60	13,507.74	9,083.09		11,591.50
Receiving & Property Control	470300	570,804.60	44,177.43		614,982.03	521,405.45		57,157.75	20,479.52	4,347.81		11,591.50
Travel	470400	283,383.19	1,413.91		284,797.10	278,198.05		1,473.25	1,876.79	3,249.01		
Police	470900		96,878.64		96,878.64			60,358.59	11,911.05			24,609.00
Institutional Services	471700	292,592.68			292,592.68		18,392.52	263,254.07	10,946.09			
University Mail Services	700501	239,387.76	472,497.67		711,885.43	239,387.76		445,429.32	19,158.28	3,710.07		4,200.00
Logistical Services	751502	325,000.00			325,000.00			325,000.00				
Total		3,101,714.84	884,014.93		3,985,729.77	2,378,733.72	22,777.02	1,433,957.58	77,879.47	20,389.98		51,992.00
COMMUNITY RELATIONS:												
Department of Kinesiology	051700		(95.00)		(95.00)				(95.00)			
WMSV Campus Radio Station	412200	445.88			445.88	445.88						
Fringe Benefits Allocation Pool	461302	407,771.87			407,771.87	407,771.87						
Alumni Activities	480100	248,020.85		340,357.70	588,378.55	533,992.09		21,875.63	29,307.46	3,203.37		
Official Functions	480300	307,758.69			307,758.69			83,323.07	224,435.62			
Office of Public Affairs	480700	1,207,122.83	906,238.85	102,265.65	2,215,627.33	1,108,068.64	8,261.74	916,624.93	173,429.79	9,242.23		
University Marketing	480701	216,446.33			216,446.33			183,576.15	32,870.18			
Total		2,387,566.45	906,143.85	442,623.35	3,736,333.65	2,050,278.48	8,261.74	1,205,399.78	459,948.05	12,445.60		
Subtotal		29,629,275.01	5,146,969.06	5,639,860.08	40,416,104.15	28,269,824.59	255,681.49	9,694,034.35	1,281,693.68	318,768.85	485,322.59	110,778.60
Less Interdepartmental Activity		112.00	(858,574.69)	(50,633.25)	(909,095.94)			(909,095.94)				
TOTAL INST. SUPPORT		29,629,387.01	4,288,394.37	5,589,226.83	39,507,008.21	28,269,824.59	255,681.49	8,784,938.41	1,281,693.68	318,768.85	485,322.59	110,778.60

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE II- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
PHYSICAL PLANT OPERATIONS:												
CVM Facilities - General	185910	1,657,309.80	11,008.25		1,668,318.05	463,664.72	713.06	730,242.27	473,630.50	67.50		
CVM Facilities - Telecommunications	185915	30,966.64			30,966.64			10,725.50		20,241.14		
CVM Utilities - CVM	185920	69,949.24			69,949.24			69,949.24				
CVM Utilities - Division	185930	832,870.21			832,870.21			832,870.21				
CVM Custodial Services	185940	523,629.06	3,581.46		527,210.52	451,273.62			75,936.90			
Raspet	194000		900.00		900.00			900.00				
Meridian Operation & Maintenance	313100	291,817.26			291,817.26	115,455.94		141,612.33	34,748.99			
Meridian Campus	313200		3,345.00		3,345.00			3,345.00				
MSU-Riley Center	313214		97,766.60		97,766.60	97,766.60						
Vice President for Research	440900		300,000.00		300,000.00						300,000.00	
Incident Command Center	441105	84,070.24			84,070.24	69,999.84	2,078.63	6,103.44	3,279.83	2,608.50		
Fringe Benefits Allocation Pool	461302	2,639,806.92			2,639,806.92	2,639,806.92						
Police	470900	2,690,853.98	296,128.95		2,986,982.93	2,536,863.43	28,689.04	193,437.54	163,738.39	19,329.53		44,925.00
Campus Services	490000	512,989.62	42,120.83		555,110.45	512,989.62		42,120.83				
Physical Plant Administration	490100		31,405.26		31,405.26	19,159.26		10,440.00		1,806.00		
Facilities Management Admin	490101	1,172,337.76	4,792,572.81		5,964,910.57	928,171.21		4,895,250.98		31,105.69		110,382.69
PDCA-Planning Design & Constr Admin	490103	743,254.74	846,908.40		1,590,163.14	566,162.45		848,138.02				175,862.67
Fac Mgt Equip Op & Maint	490104	94,728.04			94,728.04			94,728.04				
Maintenance - Streets	490111	349,792.85			349,792.85			349,792.85				
Building Repairs/Minor Alterations	490123	1,942,920.47			1,942,920.47			1,942,039.48	880.99			
Utilities Production & Dist Systems	490126	2,763,585.86			2,763,585.86			2,695,297.64		68,288.22		
Utilities	490127	7,644,462.04	11,345,355.35		18,989,817.39			18,989,817.39				
Fire Protection	490129	270,669.25			270,669.25			270,669.25				
Garbage & Trash Disposal	490132	293,589.91			293,589.91		2,902.02	290,687.89				
Custodial Services	490400	3,460,959.97	23,011.58		3,483,971.55	2,575,296.87		386,352.66	521,066.27	1,255.75		
Event Services	490505	355,278.56	38,963.29		394,241.85	321,244.78		34,152.40	36,985.78	1,858.89		
President's Home Maintenance	490513	134,838.12			134,838.12	37,200.96		97,637.16				
Humphrey Coliseum	490539	362,480.83	36,260.30		398,741.13	217,529.58	5,341.35	132,112.36	32,756.95	1,656.94		9,343.95
Environmental Hlth & Safety	493002		4,000.16		4,000.16			640.90	3,359.26			
Transportation	720100		(21.55)		(21.55)			(21.55)				
Parking Services	720200		1,363,331.81		1,363,331.81	644,988.33	6,270.07	362,561.65	139,846.81	90,612.44	120.00	118,932.51
Transit Services	730100		811,206.05		811,206.05	104,610.74		109,774.82	397,311.37	1,250.07	379.05	197,880.00
Physical Plant - Work in Progress	740201		25,457,103.66		25,457,103.66	6,234,414.63	12,718.51	13,512,007.73	4,438,617.27	25,003.04	897,590.10	336,752.38
Campus Landscape	751400	2,211,188.23			2,211,188.23	141,234.72		2,067,459.29		2,494.22		
Total		31,134,349.60	45,504,948.21		76,639,297.81	18,677,834.22	58,712.68	49,120,845.32	6,322,159.31	267,577.93	1,484,334.51	707,833.84
MINOR REPAIRS AND RENOVATIONS												
Total												
Subtotal		31,134,349.60	45,504,948.21		76,639,297.81	18,677,834.22	58,712.68	49,120,845.32	6,322,159.31	267,577.93	1,484,334.51	707,833.84
Less Interdepartmental Activity		(237,424.56)	(43,179,313.34)		(43,416,737.90)			(43,416,737.90)				
TOTAL PHYS. PLANT OPERATIONS		30,896,925.04	2,325,634.87		33,222,559.91	18,677,834.22	58,712.68	5,704,107.42	6,322,159.31	267,577.93	1,484,334.51	707,833.84
SCHOLARSHIPS:												
Ag & Bio Engineering	010300			12,000.00	12,000.00			12,000.00				
Agricultural Economics	010500			24,735.00	24,735.00			24,735.00				
Ag Information Science & Education	010700			6,050.00	6,050.00			6,050.00				
Plant and Soil Sciences	011100			64,598.00	64,598.00			64,598.00				
Animal & Dairy Science	011300			18,250.00	18,250.00			18,250.00				
Col of Ag & Home Economics	011800			234,295.00	234,295.00			234,295.00				
Biochem,MolBio,Entmology&Plant Path	011900			5,000.00	5,000.00			5,000.00				
Food Sci Nutrition Hlth Promo	012000			43,725.00	43,725.00			43,725.00				
School of Human Sciences	012100			17,690.00	17,690.00			17,690.00				
Landscape Architecture	012600			18,700.00	18,700.00			18,700.00				
Poultry Science	013100			12,725.00	12,725.00			12,725.00				
College of Ag & Life Sciences	018800			62,826.00	62,826.00			62,826.00				
School of Architecture	020100			22,600.00	22,600.00			22,600.00				
Art	020300			19,800.00	19,800.00			19,800.00				
Building Construction Science	020500			9,000.00	9,000.00			9,000.00				
Dean of Architecture,Art, & Design	028800			8,300.00	8,300.00			8,300.00				
Aerospace Studies (Air ROTC)	030100			1,000.00	1,000.00			1,000.00				

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE II- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Anthropology/Middle Eastern Culture	030200				500.00	500.00			500.00				
Biological Sciences	031100				19,000.00	19,000.00			19,000.00				
Chemistry	031900				30,520.00	30,520.00			30,520.00				
Communication	032700				33,225.00	33,225.00			33,225.00				
English	033900				7,500.00	7,500.00			7,500.00				
Geosciences	034900				11,750.00	11,750.00			11,750.00				
History	035300				115,451.94	115,451.94	17,306.94		98,145.00				
Mathematics & Statistics	036900				12,250.00	12,250.00			12,250.00				
Physics & Astronomy	038400				23,932.00	23,932.00			23,932.00				
Political Science and Public Adm	038500				55,869.00	55,869.00			55,869.00				
Psychology	038600				8,000.00	8,000.00			8,000.00				
College of Arts & Sciences	038800				126,384.00	126,384.00			126,384.00				
Finance & Economics	040900				9,500.00	9,500.00			9,500.00				
Management & Information Systems	041300				3,000.00	3,000.00			3,000.00				
Marketing/Quant Analysis/Bus Law	041500				(5,750.00)	(5,750.00)			(5,750.00)				
Professional Golf Management	041600				28,000.00	28,000.00			28,000.00				
Dean of Business	048800				248,359.00	248,359.00			248,359.00				
Educational Leadership	051100				1,000.00	1,000.00			1,000.00				
Curriculum,Instruction & Special Ed	051300				4,625.00	4,625.00			4,625.00				
Department of Kinesiology	051700				750.00	750.00			750.00				
Department of Music	052700				3,050.00	3,050.00			3,050.00				
Band	052900				33,700.00	33,700.00			33,700.00				
Counseling, Ed Psyc, & Foundations	054100				2,500.00	2,500.00			2,500.00				
Dean of Education	058800				151,680.00	151,680.00			151,680.00				
Aerospace Engineering	060100				18,000.00	18,000.00			18,000.00				
Chemical Engineering	060300				350,808.18	350,808.18	16,370.18		334,438.00				
Civil and Environmental Engineering	060500				65,500.00	65,500.00			65,500.00				
Electrical and Computer Engineering	060700				32,500.00	32,500.00			32,500.00				
Industrial and Systems Engineering	061300				56,500.00	56,500.00			56,500.00				
Mechanical Engineering	061700				102,440.00	102,440.00			102,440.00				
Petroleum Engineering	062100				5,750.00	5,750.00			5,750.00				
Computer Science and Engineering	062900				14,650.00	14,650.00			14,650.00				
Dean of Engineering	068800				1,584,153.00	1,584,153.00	126,434.74		1,457,718.26				
CAVS Extension	068802				12,261.49	12,261.49			12,261.49				
FWRC - Forestry	080100				1,000.00	1,000.00			1,000.00				
FWRC-Wildlife,Fisheries&Aquaculture	080300				14,783.00	14,783.00			14,783.00				
FWRC-Sustainable Bioproducts	080500				1,500.00	1,500.00			1,500.00				
Franklin Furniture Institute-FWRC	080900				24,370.00	24,370.00			24,370.00				
FWRC - Director	088800				155,160.00	155,160.00			155,160.00				
CVM Small Animal Internal Medicine	184120				1,000.00	1,000.00			1,000.00				
CVM Office of the Dean	185100				208,829.00	208,829.00			208,829.00				
Social Science Research	190300				1,500.00	1,500.00			1,500.00				
School of Accountancy	230100				116,553.00	116,553.00			116,553.00				
Career Center	300100				22,480.00	22,480.00			22,480.00				
Ctr for Distance Ed-Director	308800				3,000.00	3,000.00			3,000.00				
Meridian Campus	313200				111,948.28	111,948.28			111,948.28				
Meridian Division of Arts & Science	313202				1,500.00	1,500.00			1,500.00				
Shackouls Honors College	393400				6,000.00	6,000.00			6,000.00				
Center for America's Veterans	410103				74,957.69	74,957.69			74,957.69				
Student Support Services	410200				2,500.00	2,500.00			2,500.00				
Financial Aid	410600			326,919.90	505,160.00	832,079.90		4,677.64	574,485.37	252,916.89			
Financial Aid - General Scholarship	410601	32,473,779.60			2,839,740.19	35,313,519.79			35,313,519.79				
Office of the Provost	440300				13,000.00	13,000.00			13,000.00				
Vice President for Student Affairs	441100				30,482.00	30,482.00			30,482.00				
MS State University Foundation	441300				325,200.00	325,200.00			325,200.00				
Special Projects - R	461301	7,812.31				7,812.31			7,812.31				
Student Housing - Other	520190				25,102.74	25,102.74			25,102.74				
Health Promotion and Wellness	560109				9,200.00	9,200.00			9,200.00				
Total		32,481,591.91		326,919.90	8,243,618.51	41,052,130.32	160,111.86	4,677.64	40,634,423.93	252,916.89			
FELLOWSHIPS:													
Electrical and Computer Engineering	060700				25,331.50	25,331.50			25,331.50				
Dean of Engineering	068800				67,459.65	67,459.65	64,376.14		3,083.51				
Total					92,791.15	92,791.15	64,376.14		28,415.01				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
REMISSIONS & FEE WAIVERS:												
Fee Waivers - Military	413018	12,718,302.05			12,718,302.05			12,718,302.05				
Fee Waivers-MHS4 NR Tuition	413019	943,107.30			943,107.30			943,107.30				
Financial Aid - General Scholarship	410601			19,500.00	19,500.00							
Off Campus Remissions & Fee Waivers	313700	91,857.32			91,857.32			91,857.32				
Off Campus Waiver - Staff Developmt	313706	43,687.50			43,687.50			43,687.50				
Off Campus Waiver - Senior Citizens	313713	34,897.40			34,897.40			34,897.40				
Fee Waivers - Band	413002	259,788.00			259,788.00			259,788.00				
Fee Waivers - Regional	413004	696,928.95			696,928.95			696,928.95				
Fee Waivers - Children of Alumni	413005	1,760,710.38			1,760,710.38			1,760,710.38				
Fee Waivers - Staff Development	413006	1,983,451.65			1,983,451.65	1,983,451.65						
Fee Waivers - Miscellaneous	413007	674,311.61			674,311.61			674,311.61				
Fee Waivers - Morocco UIR	413010	465,223.82			465,223.82			465,223.82				
Fee Waivers - High ACT	413011	23,210,517.81			23,210,517.81			23,210,517.81				
Fee Waivers - Child of Faculty/Staf	413012	1,585,311.02			1,585,311.02	1,585,311.02						
Fee Waivers - Senior Citizens	413013	95,705.09			95,705.09			95,705.09				
Fee Waivers - MUW Exchange	413014	31,140.00			31,140.00			31,140.00				
Fee Waivers - Comm/Junior College	413021	2,544,369.17			2,544,369.17			2,544,369.17				
Fee Waivers - Common Market	413022	4,106,893.26			4,106,893.26			4,106,893.26				
College Ready Discounts & Waivers	413029	271,055.10			271,055.10			271,055.10				
Total		51,517,257.43		19,500.00	51,536,757.43	3,568,762.67		47,967,994.76				
WORK SCHOLARSHIPS:												
Meridian Division of Arts & Science	313202			209.19	209.19	209.19						
College Work Study	414001			824,298.72	824,298.72	773,574.08		50,724.64				
Oktoberbeha County Boys & Girls Club	414008			189.34	189.34	189.34						
Total				824,697.25	824,697.25	773,972.61		50,724.64				
GRANTS - AWARDS:												
Financial Aid	410600			29,494,313.64	29,494,313.64			29,494,313.64				
Total				29,494,313.64	29,494,313.64			29,494,313.64				
GRANTS:												
Extension Delta Region	019200	474.04			474.04		474.04					
Financial Aid	410600			9,707,333.50	9,707,333.50			9,707,333.50				
Total		474.04		9,707,333.50	9,707,807.54		474.04	9,707,333.50				
COLLEGE WORK STUDY-COMMUNITY AGENCY												
C W S-Starkville Public Sch. Tutors	414007			85,762.71	85,762.71	85,762.71						
Oktoberbeha County Boys & Girls Club	414008			64,123.51	64,123.51	64,123.51						
Total				149,886.22	149,886.22	149,886.22						
Subtotal		83,999,323.38	326,919.90	48,532,140.27	132,858,383.55	4,717,109.50	5,151.68	127,883,205.48	252,916.89			
Less Interdepartmental Activity												
TOTAL SCHSHPS & FLWSHPS		83,999,323.38	326,919.90	48,532,140.27	132,858,383.55	4,717,109.50	5,151.68	127,883,205.48	252,916.89			
AUXILIARY ENTERPRISES - STUDENTS:												
School of Human Sciences	012100		191.15		191.15				191.15			
Dining Services - Administration	510129	257,644.02			257,644.02	54,239.60		188,424.82	14,979.60			
Buger King	510136	42.50			42.50			42.50				
McKee Hall	520157	409,312.16			409,312.16	164,183.67		129,032.64	111,852.41	4,243.44		
Sessums Hall	520158	361,700.97			361,700.97	127,807.11		118,214.80	110,927.48	4,751.58		
Hull Hall	520159	787,433.10			787,433.10	139,083.15		(395,316.74)	45.85	5,350.74	1,038,270.10	
Cresswell Hall	520161	26,133,804.13	160.10		26,133,964.23	25,808,561.74		290,817.92	28,561.95	6,022.62		
Hathorn Hall	520162	493,886.07			493,886.07	171,952.15		275,872.36	39,940.85	6,120.71		
Rice Hall	520163	(25,102,086.33)	3,379.73		(25,098,706.60)	(25,413,796.66)		292,297.82	13,334.62	9,457.62		
Critz Hall	520164	234,784.91			234,784.91	80,600.61		131,096.47	17,758.09	5,329.74		
Hurst Hall	520166	374,016.93			374,016.93	105,428.38		259,253.78	1,799.49	7,535.28		
Griffis Hall	520167	1,060,155.39			1,060,155.39	147,440.37		764,090.79	139,667.85	8,956.38		
Nunnelee Hall	520168	410,371.63			410,371.63	85,281.26		315,873.17	2,500.92	6,716.28		
Moseley Hall	520170	387,152.38			387,152.38	147,595.48		229,598.12	2,101.90	7,856.88		
Oak Hall	520171	435,322.36			435,322.36	143,642.84		277,348.74	5,461.28	8,869.50		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Magnolia Hall	520172		338,330.87		338,330.87	99,922.30			227,054.94	3,021.85		8,331.78	
Dogwood Hall	520173		420,150.95		420,150.95	121,092.61			289,461.49	3,157.96		6,438.89	
Deavenport Hall	520174		442,047.54		442,047.54	103,557.88			326,129.44	5,703.88		6,656.34	
Student Housing - Other	520190		554,447.81	99,510.59	653,958.40	62,696.38	7,333.68		454,012.98	111,362.53		18,552.83	
Herbert Hall	520191		125,471.22		125,471.22	103,042.21			21,592.65	836.36			
Student Housing - Facilities Admin	520192		1,893,646.23	4,641.92	1,898,288.15	1,011,557.50	889.11		543,631.48	323,885.36		18,324.70	
Student Housing - Administration	520193		571,064.81		571,064.81	558,333.67	6,359.71		1,568.58	302.85		4,500.00	
Student Housing - Residence Life	520194		2,274,513.30	1,766.27	2,276,279.57	908,224.20	30,053.79		1,246,885.72	91,115.86			
Student Housing - Marketing	520196		101,169.93	39.90	101,209.83	74,418.69	2,706.64		8,779.20	15,305.30			
Ruby Hall	520197		637,721.96		637,721.96	206,151.61			413,928.93	2,044.40	186.26	15,410.76	
Student Housing - ITS	520199		184,466.82	1,607.63	186,074.45	94,340.40			43,624.28	47,317.53		792.24	
Butler Guest House & Conf Housing	520200		48,025.50		48,025.50	12,467.91			35,410.58	147.01			
SHC - General Ledger	560101		14,172.93		14,172.93				14,172.93				
SHC - Physician's Offices	560103		1,402,539.93	18,699.62	1,421,239.55	1,407,892.81			13,179.01	167.73			
SHC - MSU Employee Wellness	560106		45,750.61		45,750.61	45,750.61							
Health Promotion and Wellness	560109		350,057.19	13,277.76	363,334.95	310,608.12	7,908.40		13,599.13	31,219.30			
SHC - Business Office	560111		664,935.05	3,113.40	668,048.45	323,304.06	275.35		245,706.48	68,863.30		29,899.26	
SHC - Medical Records	560112		261,630.40		261,630.40	261,280.98				349.42			
SHC - Pharmacy	560113		1,887,793.74		1,887,793.74	316,855.85			(642.00)	6,133.37		1,565,446.52	
SHC - Laboratory	560115		494,976.07	574.35	495,550.42	192,761.65	156.96		244,365.61	20,976.61		37,289.59	
SHC - Clinical Care	560117		1,461,074.55	337.24	1,461,411.79	1,125,818.98	4,321.20		10,409.84	83,141.11		237,720.66	
SHC - Physical Therapy	560119		178,744.21		178,744.21	160,447.27	548.54		3,680.49	179.93		13,887.98	
SHC - Radiology	560121		93,090.27		93,090.27	60,640.95			31,505.20	944.12			
SHC - Utilities & Maintenance	560123		92,251.95		92,251.95				92,251.95				
Athletics - Game Operations	890129		966.30		966.30	966.30							
Total			20,782,580.36	147,299.66	20,929,880.02	9,324,152.64	60,553.38	7,156,956.10	1,305,299.22	2,044,462.32	1,038,456.36		
AUXILIARY ENTERPRISES - FACULTY:													
Professional Golf Management	041600	1,864.54		125,670.79	127,535.33				118,043.58	9,491.75			
Dean of Bus & Ind-Start-up Funds	048803		236.39		236.39	236.39							
MSU Golf Course	048807		428,777.33	403,835.47	832,612.80	126,252.76	2,227.85		135,487.02	12,168.94		397,077.58	
MSU Golf Course Maintenance	048808		335,312.56	3,846.20	339,158.76	250,387.16			4,637.53	84,134.07			
MSU Institute of Golf	491900		32,067.02		32,067.02				1,310.77			30,756.25	
Student Housing - Residence Life	520194		8,705.33		8,705.33				2,372.72	6,332.61			
Student Housing - Marketing	520196		5,789.79		5,789.79	5,789.79							
Ruby Hall	520197		242.85		242.85	242.85							
Student Housing - ITS	520199		1,866.16		1,866.16	457.52				1,408.64			
Butler Guest House & Conf Housing	520200		218,356.01		218,356.01	180,659.86			25,908.02	7,437.85		4,350.28	
Faculty & Staff Housing	600000		594,691.13		594,691.13	67,063.55			503,998.56	643.50		22,985.52	
Local Service - Administration	700301		952,666.55		952,666.55							952,666.55	
Local Service - Residence	700302		46,007.58		46,007.58							46,007.58	
Long Distance - Administration	700303		39,100.13		39,100.13							39,100.13	
MoneyMate	700308		347,889.49		347,889.49	159,077.99			77,208.31	108,828.26		2,774.93	
ITS Auxiliary Data Services	700309		260,024.40		260,024.40	157,728.98			93,038.37	8,008.67		1,248.38	
ITS Auxiliary Overhead	700310		1,001,366.74	11,022.99	1,012,389.73	820,614.94			124,228.39	11,166.65		56,379.75	
Wide Area Networking	700312		71,846.10		71,846.10							71,846.10	
Greek House Networking	700314		39,444.81		39,444.81				5,754.10	33,690.71			
Greek House Local Phone Service	700319		5,532.46		5,532.46							5,532.46	
Maroon Alert Notifications	700322		21,054.99		21,054.99				21,054.99				
Administrative Conferencing	700324		15,459.38		15,459.38							15,459.38	
Licensing	790100			123,141.39	123,141.39	107,468.80	12,068.39		925.00	2,205.20		474.00	
Total		1,864.54	4,426,437.20	667,516.84	5,095,818.58	1,875,980.59	14,296.24	1,113,967.36	285,516.85	1,408,979.96		397,077.58	
INTERCOLLEGIATE ATHLETICS:													
Athletics	890100		1,472.36	4,020,306.48	1,256.00	4,023,034.84	573,678.45	716,218.65	1,826,907.51	810,658.04		4,593.20	90,978.99
Athletics - General Administration	890101		2,092,633.31	215,342.36		2,307,975.67	1,172,748.63	32,818.83	1,037,231.67	48,621.42		16,555.12	
Athletics - Compliance Office	890102		467,112.16			467,112.16	418,702.48	11,645.20	22,961.36	11,413.82		2,389.30	
Athletics - Sports Information	890103		1,094,744.12	30,623.41		1,125,367.53	889,380.38	7,076.51	85,370.61	125,994.27		12,087.43	5,458.33
Athletics - Business Office	890104		373,263.01	5,127.91		378,390.92	337,695.29	3,388.59	24,848.50	12,458.54			
Athletics - Football	890105		15,147,607.56	347,893.88		15,495,501.44	6,968,723.51	670,933.49	5,611,278.81	2,210,648.05		21,832.58	12,085.00
Football Bowl Game	890106		614,354.50			614,354.50							
Athletics - Men's Basketball	890107		4,716,129.61	17,301.56		4,733,431.17	1,704,502.99	833,803.47	1,953,845.30	237,527.47		3,751.94	
Athletics - Baseball	890109		2,722,831.48	15,688.25		2,738,519.73	979,520.62		379,364.64	1,104,302.90		271,834.79	3,496.78
Athletics - Men's Golf	890111		608,479.98	20,220.95		628,700.93	239,564.01	89,253.45	225,031.01	70,924.46		3,928.00	

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Athletics - Track & Cross Country	890113		1,547,134.86			1,547,134.86	377,509.40	282,643.69	759,048.45	124,854.03	3,079.29		
Athletics - Men's Tennis	890115		727,891.27	6,025.65		733,916.92	271,668.70	126,163.05	288,068.82	46,810.35	1,206.00		
Athletics - Sport Psychology	890116		33,021.82			33,021.82	14,973.87	682.64	7,109.62	10,155.85	99.84		
Athletics - Video Operations	890117		867,052.91			867,052.91	703,408.68	4,322.46	72,101.20	38,938.50	32,653.07		15,629.00
Athletics - Equipment Room	890118		481,325.65	9,115.40		490,441.05	298,576.94	3,172.60	96,587.34	90,273.04	1,831.13		
Athletics - Training Room	890119		2,154,876.88	18,774.03		2,173,650.91	1,019,930.94	9,378.00	877,490.07	181,451.50	7,900.40		77,500.00
Sports Nutrition	890120		414,251.49			414,251.49	105,315.46	2,182.06	23,025.79	283,253.73	474.45		
Athletics - Ticket Office	890121		1,106,222.13			1,106,222.13	432,842.30	7,140.22	496,999.45	38,979.96	130,260.20		
Athletics - Promotions	890122		985,407.78	2,683.85		988,091.63	289,165.51	3,105.85	602,532.62	89,444.03	3,843.62		
Athletics - Student Life Skills	890123		(40,221.63)			(40,221.63)	(31,463.17)	(637.85)	813.26	(8,978.94)	45.07		
Athletics - Women's Basketball	890124		4,003,718.86	23,929.59		4,027,648.45	1,656,920.79	870,788.47	1,275,531.07	220,668.03	3,740.09		
Athletics - Women's Volleyball	890125		1,411,890.56	9,740.40		1,421,630.96	470,653.45	204,869.76	656,967.95	87,659.33	1,480.47		
Athletics - Women's Tennis	890126		805,153.53			805,153.53	258,592.64	102,060.88	409,031.75	34,903.16	565.10		
Athletics - Women's Softball	890127		1,778,343.84			1,778,343.84	442,954.78	190,162.07	1,002,924.49	139,265.50	3,037.00		
Athletics - Women's Golf	890128		708,199.12			708,199.12	212,703.39	91,145.72	334,760.10	65,912.91	3,677.00		
Athletics - Game Operations	890129		2,009,278.48			2,009,278.48	462,137.91	217.58	1,426,410.10	108,702.33	11,810.56		
Athletics - Women's Track & Field	890130		1,715,248.40			1,715,248.40	408,728.14	261,092.54	929,060.82	116,366.90			
Athletics - Strength & Conditioning	890131		1,274,263.75	56,215.89		1,330,479.64	1,052,896.64	8,112.69	56,099.04	153,641.17	2,153.72		57,576.38
Athletics - Bulldog Club	890133		842,969.59	16,489.11		859,458.70	852,235.43	206.04	3,052.89	100.00	3,864.34		
Athletics Facilities Maintenance	890134		4,033,581.54	14,412.85		4,047,994.39	417,099.71	206.62	3,372,748.97	206,224.59	14,364.50		37,350.00
Athletics - Women's Soccer	890135		1,522,023.58	21,782.83		1,543,806.41	458,659.75	217,980.95	774,310.18	91,351.53	1,504.00		
Total			56,220,262.50	4,851,674.40	1,256.00	61,073,192.90	24,074,382.12	5,129,498.87	25,356,451.65	5,920,058.36	296,224.20		296,577.70
Subtotal		1,864.54	81,429,280.06	5,666,490.90	1,256.00	87,098,891.50	35,274,515.35	5,204,348.49	33,627,375.11	7,510,874.43	3,749,666.48	1,038,456.36	693,655.28
Less Interdepartmental Activity				1,600.00		1,600.00			1,600.00				
TOTAL AUX. ENTERPRISES		1,864.54	81,429,280.06	5,668,090.90	1,256.00	87,100,491.50	35,274,515.35	5,204,348.49	33,628,975.11	7,510,874.43	3,749,666.48	1,038,456.36	693,655.28
MS STATE CHEMICAL LAB													
Mississippi State Chemical Lab	190700	1,824,993.84		8,007.58	391.66	1,833,393.08	1,302,664.04	10,955.54	156,917.38	316,423.52	11,882.43		34,550.17
Less Interdepartmental Activity		(96,975.00)				(96,975.00)			(96,975.00)				
TOTAL MS STATE CHEMICAL LAB		1,728,018.84		8,007.58	391.66	1,736,418.08	1,302,664.04	10,955.54	59,942.38	316,423.52	11,882.43		34,550.17
UNIVERSITY STUDENT LOAN													
Fraternity & Sorority Life	411400			411.67		411.67	411.67						
TOTAL UNIVERSITY STUDENT LOAN				411.67		411.67	411.67						
HEALTH PROFESSION STUDENT LOAN													
Career Center	300100	348.46				348.46		348.46					
TOTAL HEALTH PROFESSION STUDENT LOAN		348.46				348.46		348.46					
ANNUITY AND LIFE INCOME FUNDS													
Office of Compliance and Integrity	461401	(336.00)				(336.00)			(336.00)				
TOTAL ANNUITY AND LIFE INCOME FUNDS		(336.00)				(336.00)			(336.00)				
LAND GRANT ENDOWMENT FUNDS													
TOTAL LAND GRANT ENDOWMENT FUNDS													
STATE BUILDING COMMISSION													
Physical Plant - Work in Progress	740201			565.31		565.31			565.31				
TOTAL STATE BUILDING COMMISSION				565.31		565.31			565.31				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Provision for Accrued Leave	110,872.50	(349,678.80)	(130,898.50)	211,802.10	(157,902.70)	(157,902.70)						
Utility Billing	(135,581.37)	21,529.15	48,542.14	1,434.92	(64,075.16)			(64,075.16)				
Accounts Payable Accrual												
Other Deductions	451,851.04	476,810.61	3,962,742.05	(196,171.28)	4,695,232.42			3,418,990.20	1,276,242.22			
Unrealized Loss/Gain on Investment	395,681.58	105,384.32	1,234,924.31	67,120.51	1,803,110.72			1,803,110.72				
Prior Period Adjustment												
Terminal Leave Pool Deficit			(3,419,874.70)		(3,419,874.70)	(3,419,874.70)						
Grand Total	440,442,234.89	81,685,898.95	68,909,565.70	199,186,209.55	790,223,909.09	439,986,118.69	15,461,109.23	261,265,741.42	48,977,049.09	6,961,402.33	8,482,127.39	9,090,360.94