MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

| ORGANIZATION | | UNRESTRICTED FUNDS GENERAL | AUXILIARY | DESIGNATED | RESTRICTED | TOTAL | PERSONAL SERVICES | SALARIES & WAGES | FRINGE BENEFITS | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY OTHER | EQUIPMENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL ACADEMIC: | | | | | | | | | | | | | | | |
| Ag & Bio Engineering | 010300 | 757,149.04 | | 5,953.01 | 2,781.12 | 765,883.17 | 746,834.25 | 746,219.94 | 614.31 | 2,290.54 | 1,687.71 | 7,411.82 | 7,658.85 | | |
| Agricultural Economics | 010500 | 495,379.25 | | 36,689.35 | | 532,068.60 | 514,691.66 | 510,351.11 | 4,340.55 | 4,436.17 | 8,388.81 | 4,551.96 | | | |
| Plant and Soil Sciences | 011100 | 1,112,846.78 | | 188,391.76 | 2,627.65 | 1,303,866.19 | 1,173,747.82 | 1,152,387.91 | 21,359.91 | 3,255.25 | 24,998.94 | 82,528.17 | 19,336.01 | | |
| Animal & Dairy Science | 011300 | 640,003.82 | | 23,890.41 | | 663,894.23 | 624,705.86 | 623,749.22 | 956.64 | 1,932.49 | 14,440.02 | 22,254.17 | 561.69 | | |
| Biochem,MolBio,Entmology&Plant Path | 011900 | 932,723.86 | | 31,900.84 | 3,891.94 | 968,516.64 | 947,838.72 | 944,037.03 | 3,801.69 | 946.06 | 2,074.82 | 17,657.04 | | | |
| Food Sci Nutrition Hlth Promo | 012000 | 804,178.64 | | 405,811.62 | (4,141.95) | 1,205,848.31 | 1,075,415.18 | 1,011,256.37 | 64,158.81 | 34,023.56 | 60,973.44 | 35,436.13 | | | |
| School of Human Sciences | 012100 | 1,229,884.26 | | 309,426.76 | 2,649.68 | 1,541,960.70 | 1,253,382.39 | 1,240,477.16 | 12,905.23 | 38,998.10 | 198,291.91 | 32,963.22 | 18,325.08 | | |
| Landscape Architecture | 012600 | 912,492.54 | | 169,042.15 | | 1,081,534.69 | 942,580.30 | 932,684.43 | 9,895.87 | 40,430.87 | 43,303.14 | 50,543.55 | 4,676.83 | | |
| Poultry Science | 013100 | 332,082.46 | | 32,947.91 | | 365,030.37 | 322,027.71 | 321,883.26 | 144.45 | 12,136.44 | 23,155.34 | 7,638.80 | 72.08 | | |
| College of Ag & Life Sciences | 018800 | | | 86,038.27 | | 86,038.27 | 6,068.12 | 4,463.52 | 1,604.60 | | 79,695.73 | 274.42 | | | |
| School of Architecture | 020100 | 1,204,098.27 | | 364,249.80 | 65.00 | 1,568,413.07 | 1,182,991.53 | 1,180,594.15 | 2,397.38 | 54,634.99 | 214,971.81 | 106,464.19 | 9,350.55 | | |
| Jackson Center | 020102 | | | | 729.95 | 729.95 | | | | 232.39 | 365.77 | 131.79 | | | |
| Gulf Coast Community Design Center | 020103 | | | | 41,156.31 | 41,156.31 | 32,809.92 | 24,586.69 | 8,223.23 | 412.49 | 6,013.89 | 1,920.01 | | | |
| Carl Small Town Center | 020104 | | | 442.78 | 27,692.01 | 28,134.79 | 27,884.79 | 19,776.21 | 8,108.58 | | 250.00 | | | | |
| Art | 020300 | 1,642,640.18 | | 178,024.09 | 28,483.09 | 1,849,147.36 | 1,576,816.67 | 1,570,866.74 | 5,949.93 | 25,016.71 | 74,155.01 | 158,645.11 | 7,663.86 | | 6,850.00 |
| Interior Design | 020400 | 458,153.94 | | 93,756.08 | 4,548.14 | 556,458.16 | 446,901.70 | 445,522.73 | 1,378.97 | 22,647.67 | 35,968.99 | 48,268.24 | 2,671.56 | | |
| Building Construction Science | 020500 | 425,565.29 | | 125,856.84 | 63,006.95 | 614,429.08 | 419,538.95 | 413,730.50 | 5,808.45 | 28,427.63 | 74,319.54 | 88,621.97 | 3,520.99 | | |
| Dean of Architecture,Art, & Design | 028800 | | | 47,788.05 | 7,910.81 | 55,698.86 | 5,387.23 | 4,792.50 | 594.73 | 22,788.71 | 16,683.69 | 10,839.23 | | | |
| Aerospace Studies (Air ROTC) | 030100 | 60,364.72 | | 15,250.00 | | 75,614.72 | 53,499.84 | 53,499.84 | | 4,214.69 | 11,865.47 | 6,006.22 | 28.50 | | |
| Anthropology/Middle Eastern Culture | 030200 | 704,743.49 | | 4,012.89 | 6,263.89 | 715,020.27 | 699,757.22 | 699,620.33 | 136.89 | 3,650.00 | 5,327.24 | 5,357.00 | 928.81 | | |
| Biological Sciences | 031100 | 2,583,315.63 | | 284,333.29 | 3,879.48 | 2,871,528.40 | 2,638,925.32 | 2,617,421.67 | 21,503.65 | 14,669.38 | 47,107.94 | 145,918.56 | 19,058.78 | | 5,848.42 |
| Chemistry | 031900 | 3,231,315.50 | | 628,256.54 | 4,529.33 | 3,864,101.37 | 3,116,667.75 | 3,112,847.22 | 3,820.53 | 56,622.97 | 77,083.98 | 293,596.87 | 13,051.18 | | 307,078.62 |
| Communication | 032700 | 1,687,132.48 | | 453,233.20 | | 2,140,365.68 | 1,910,716.65 | 1,866,200.88 | 44,515.77 | 32,982.41 | 54,112.17 | 124,525.13 | 9,805.32 | | 8,224.00 |
| Communications - Theatre | 032702 | 9,999.28 | | | | 9,999.28 | | | | | | 9,999.28 | | | |
| English | 033900 | 2,918,280.66 | | 47,645.83 | | 2,965,926.49 | 2,908,581.33 | 2,900,361.93 | 8,219.40 | 21,525.90 | 18,764.40 | 15,358.11 | 1,696.75 | | |
| Writing Center | 033904 | 20,000.00 | | 30,291.40 | | 50,291.40 | 17,647.85 | 17,647.85 | | 2,817.10 | 7,894.89 | 21,652.65 | 278.91 | | |
| Classical & Modern Languages & Lit | 034300 | 1,559,111.77 | | 391,285.96 | | 1,950,397.73 | 1,742,952.98 | 1,699,820.18 | 43,132.80 | 123,091.48 | 63,639.13 | 18,705.73 | 2,008.41 | | |
| Geosciences | 034900 | 2,108,368.29 | | 788,903.27 | 2,900.00 | 2,900,171.56 | 2,790,786.39 | 2,640,672.22 | 150,114.17 | 18,743.56 | 34,610.44 | 41,086.17 | | | 14,945.00 |
| Geosciences - Distance Learning | 034901 | | | 52,095.97 | | 52,095.97 | | | | 42,922.49 | 5,153.50 | 4,019.98 | | | |
| History | 035300 | 1,956,925.13 | | 202,512.91 | | 2,159,438.04 | 2,054,247.48 | 2,026,897.67 | 27,349.81 | 31,838.17 | 34,821.44 | 20,258.43 | 2,805.86 | 15,466.66 | |
| Inst For The Humanities | 035400 | | | 16,455.21 | | 16,455.21 | | | | | 14,294.24 | 2,110.97 | 50.00 | | |
| Mathematics & Statistics | 036900 | 3,099,483.19 | | 272,696.68 | | 3,372,179.87 | 3,246,611.21 | 3,208,230.22 | 38,380.99 | 8,461.46 | 32,424.91 | 71,349.77 | 13,332.52 | | |
| Military Science (Army ROTC) | 037300 | 40,318.84 | | | | 40,318.84 | 33,768.96 | 33,768.96 | | | 301.80 | 2,253.18 | 3,994.90 | | |
| Philosophy & Religion | 038100 | 962,532.92 | | 91,898.66 | | 1,054,431.58 | 1,029,307.38 | 1,012,799.77 | 16,507.61 | 12,394.47 | 8,672.52 | 2,727.00 | 1,330.21 | | |
| Physics & Astronomy | 038400 | 2,097,940.08 | | 73,586.16 | 2,835.44 | 2,174,361.68 | 2,078,756.10 | 2,074,635.64 | 4,120.46 | 2,470.60 | 19,459.43 | 56,191.73 | 7,483.82 | | 10,000.00 |
| Political Science and Public Adm | 038500 | 1,308,090.23 | | 80,804.91 | | 1,388,895.14 | 1,328,732.51 | 1,322,010.32 | 6,722.19 | 22,499.49 | 21,542.27 | 16,120.87 | | | |
| Psychology | 038600 | 2,156,765.84 | | 218,061.20 | 1,866.44 | 2,376,693.48 | 2,266,112.90 | 2,236,437.85 | 29,675.05 | 12,707.68 | 17,287.89 | 85,425.46 | 11,059.55 | | (15,900.00) |
| Psychology - Start-up Funds | 038601 | 973.78 | | 508.09 | | 1,481.87 | | | | 1,481.87 | | | | | |
| College of Arts & Sciences | 038800 | | | 94,922.62 | | 94,922.62 | 57,747.28 | 48,372.63 | 9,374.65 | 913.13 | 26,657.78 | 6,204.43 | 3,400.00 | | |
| A & S/Gender Studies | 038804 | 45,464.67 | | 1,305.00 | | 46,769.67 | 45,464.67 | 45,464.67 | | | | 1,305.00 | | | |
| A&S - African American Studies | 038813 | 48,221.69 | | 647.68 | | 48,869.37 | 48,221.69 | 48,221.69 | | | 500.00 | 147.68 | | | |
| Sociology | 038900 | 1,664,525.08 | | 208,712.82 | 10,906.78 | 1,884,144.68 | 1,789,534.26 | 1,739,699.57 | 49,834.69 | 32,556.78 | 32,861.83 | 21,742.96 | 7,448.85 | | |
| Social Work | 038901 | 172,948.89 | | 75,067.77 | | 248,016.66 | 227,872.50 | 212,856.07 | 15,016.43 | 3,241.55 | 5,391.25 | 10,404.01 | 1,107.35 | | |
| Finance & Economics | 040900 | 2,139,352.74 | | 378,465.87 | 122,850.43 | 2,640,669.04 | 2,338,539.80 | 2,298,946.36 | 39,593.44 | 77,456.06 | 142,637.08 | 73,640.47 | 8,395.63 | | |
| Graduate Studies in Business | 041000 | 744,158.07 | | 198,611.12 | 1,000.00 | 943,769.19 | 884,311.00 | 849,386.68 | 34,924.32 | 3,239.16 | 39,080.42 | 13,668.98 | 3,469.63 | | |
| Management & Information Systems | 041300 | 2,469,807.42 | | 207,915.64 | 22,975.72 | 2,700,698.78 | 2,584,915.18 | 2,558,831.38 | 26,083.80 | 34,713.13 | 57,941.31 | 15,809.48 | 7,319.68 | | |
| Marketing/Quant Analysis/Bus Law | 041500 | 1,988,558.54 | | 370,781.04 | | 2,359,339.58 | 2,060,776.65 | 2,048,119.65 | 12,657.00 | 29,417.35 | 186,357.57 | 75,655.74 | 7,132.27 | | |
| Professional Golf Management | 041600 | 116,197.41 | | 33,976.56 | | 150,173.97 | 131,393.20 | 126,440.16 | 4,953.04 | | 15,884.69 | 849.50 | 2,046.58 | | |
| International Business Academic Prg | 041800 | 88,869.90 | | 159,372.38 | | 248,242.28 | 120,149.16 | 110,908.94 | 9,240.22 | 16,430.26 | 110,881.21 | 511.00 | 270.65 | | |
| Dean of Business | 048800 | | | 74,160.99 | | 74,160.99 | 61,165.87 | 45,586.56 | 15,579.31 | | 3,266.30 | 9,728.82 | | | |
| Ctr for Entrepreneurship & Outreach | 048806 | | | 15.98 | | 15.98 | | | | | | 15.98 | | | |
| MSU Golf Course | 048807 | 97,926.30 | 1,455.07 | 8,285.17 | | 107,666.54 | 106,211.47 | 104,618.35 | 1,593.12 | 1,455.07 | | | | | |
| MSU Golf Course Maintenance | 048808 | | 790.75 | | | 790.75 | | | | 790.75 | | | | | |
| CEP-MWTI (MS Writing/Thinking Inst) | 050406 | | | | 118,279.16 | 118,279.16 | 34,570.75 | 26,291.79 | 8,278.96 | 7,031.59 | 75,343.47 | 1,333.35 | | | |
| Educational Leadership | 051100 | 729,849.49 | | 276,054.68 | | 1,005,904.17 | 879,370.03 | 844,371.87 | 34,998.16 | 30,233.37 | 82,820.41 | 8,181.32 | 5,299.04 | | |
| Curriculum,Instruction & Special Ed | 051300 | 1,584,901.07 | | 728,529.76 | 151,339.07 | 2,464,769.90 | 2,332,140.79 | 2,163,915.59 | 168,225.20 | 24,675.46 | 42,365.33 | 52,090.31 | 13,498.01 | | |
| Department of Kinesiology | 051700 | 1,545,825.96 | | 114,316.10 | | 1,660,142.06 | 1,538,735.97 | 1,534,724.14 | 4,011.83 | 14,040.78 | 55,812.47 | 48,297.03 | 3,255.81 | | |
| Instructional Syst & Workforce Devl | 052300 | 1,093,728.08 | | 464,443.74 | 43,460.54 | 1,601,632.36 | 1,336,885.50 | 1,273,884.66 | 63,000.84 | 28,630.29 | 64,247.48 | 165,979.11 | 7,149.98 | | (1,260.00) |
| Department of Music | 052700 | 1,119,684.05 | | 436,805.53 | 4,540.79 | 1,561,030.37 | 1,399,336.23 | 1,330,098.47 | 69,237.76 | 22,880.04 | 57,912.57 | 55,803.57 | 3,517.96 | | 21,580.00 |
| Band | 052900 | 721,379.33 | | 65,002.11 | | 786,381.44 | 285,031.40 | 284,182.83 | 848.57 | 55,087.05 | 343,107.53 | 100,846.34 | 2,309.12 | | |
| Choir | 053100 | 118,324.54 | | (2,796.97) | | 115,527.57 | 82,673.06 | 81,037.96 | 1,635.10 | 5,710.77 | 7,716.66 | 18,459.86 | 967.22 | | |
| Off of Clin/Field-based Instruction | 053900 | 213,385.99 | | 7,042.58 | | 220,428.57 | 171,921.96 | 171,921.96 | | 14,618.24 | 18,805.39 | 7,757.70 | 1,915.28 | | 5,410.00 |
| Counseling, Ed Psyc, & Foundations | 054100 | 1,802,994.51 | | 363,141.79 | 7,700.46 | 2,173,836.76 | 1,990,320.45 | 1,917,307.74 | 73,012.71 | 47,401.07 | 97,948.99 | 27,421.48 | 10,744.77 | | |
| Dean of Education | 058800 | | | 116,304.25 | | 116,304.25 | 7,887.59 | 6,541.50 | 1,346.09 | | 71,513.08 | 36,584.83 | 318.75 | | |
| Aerospace Engineering | 060100 | 1,667,873.56 | | 299,302.19 | 192,554.04 | 2,159,729.79 | 1,896,438.69 | 1,844,855.32 | 51,583.37 | 15,096.82 | 149,840.52 | 90,355.23 | 7,998.53 | | |
| Chemical Engineering | 060300 | 1,100,230.49 | | 121,727.40 | 218,795.31 | 1,440,753.20 | 1,244,362.83 | 1,223,493.07 | 20,869.76 | 36,498.36 | 32,966.28 | 94,009.71 | 4,842.03 | | 28,073.99 |
| Civil and Environmental Engineering | 060500 | 1,264,949.68 | | 198,817.81 | 112,124.82 | 1,575,892.31 | 1,396,589.92 | 1,356,269.18 | 40,320.74 | 8,990.31 | 40,567.64 | 94,415.19 | 7,255.55 | | 28,073.70 |
| Transportation Research Center | 060502 | | | 54.53 | | 54.53 | | | | | 54.53 | | | | |
| Electrical and Computer Engineering | 060700 | 2,778,929.73 | | 172,811.24 | 179,238.30 | 3,130,979.27 | 2,641,602.40 | 2,618,669.47 | 22,932.93 | 62,797.30 | 63,088.05 | 301,358.45 | 19,506.07 | | 42,627.00 |
| Electrical & Computer Eng Start-up | 060702 | | | (759.66) | | (759.66) | | | | | | (759.66) | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

| ORGANIZATION | | UNRESTRICTED FUNDS GENERAL | AUXILIARY | DESIGNATED | RESTRICTED | TOTAL | PERSONAL SERVICES | SALARIES & WAGES | FRINGE BENEFITS | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY OTHER | EQUIPMENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Ctr for Advanced Vehicular Systems | 060803 | | | | (233.01) | (233.01) | (233.01) | | (233.01) | | | | | | |
| Industrial and Systems Engineering | 061300 | 1,195,739.96 | | 29,065.84 | 4,697.15 | 1,229,502.95 | 1,076,201.80 | 1,068,755.12 | 7,446.68 | 23,665.85 | 54,799.00 | 68,008.86 | 6,827.44 | | |
| Mechanical Engineering | 061700 | 2,115,965.31 | | 87,872.58 | 349,838.72 | 2,553,676.61 | 2,245,019.69 | 2,214,252.35 | 30,767.34 | 43,471.53 | 137,479.27 | 115,189.78 | 12,516.34 | | |
| Petroleum Engineering | 061900 | 99,999.72 | | | 8,395.90 | 108,395.62 | 105,133.81 | 104,161.22 | 972.59 | 2,053.15 | 240.00 | 968.66 | | | |
| Computer Science and Engineering | 062900 | 2,041,601.33 | | 13,162.00 | (19,884.37) | 2,034,878.96 | 2,008,316.71 | 2,010,853.72 | (2,537.01) | 3,034.62 | 15,748.96 | 5,279.64 | 2,499.03 | | |
| Dean of Engineering | 068800 | 384,534.56 | | 1,374,417.97 | 467,814.34 | 2,226,766.87 | 1,537,746.25 | 1,272,885.86 | 264,860.39 | 144,153.07 | 152,528.66 | 126,636.44 | 156.99 | | 265,545.46 |
| CAVS Extension | 068802 | | | | 7,056.76 | 7,056.76 | 7,056.76 | 6,544.93 | 511.83 | | | | | | |
| Colg of Forest Resources-Forestry | 080101 | 769,294.82 | | 25,137.21 | | 794,432.03 | 781,339.09 | 778,891.83 | 2,447.26 | 2,602.80 | 4,119.77 | 6,370.37 | | | |
| FWRC-Wildlife,Fisheries&Aquaculture | 080300 | | | | 2,305.83 | 2,305.83 | | | | | 15.00 | 2,290.83 | | | |
| Colg of Forest Res-Wlf & Fisheries | 080301 | 729,570.41 | | 24,603.34 | | 754,173.75 | 720,024.19 | 720,024.19 | | 17,350.28 | 5,179.21 | 11,620.07 | | | |
| COFR-Sustainable Bioproducts | 080501 | 372,100.54 | | 5,501.26 | | 377,601.80 | 377,601.80 | 376,541.86 | 1,059.94 | | | | | | |
| Colg of Forest Resources-Dean | 088801 | 52,591.41 | | 32,961.57 | | 85,552.98 | 64,368.71 | 53,337.71 | 11,031.00 | 8,156.08 | 8,378.25 | 4,649.94 | | | |
| Graduate Assistantships | 090300 | 5,003,672.40 | | | | 5,003,672.40 | 5,003,672.40 | | 5,003,672.40 | | | | | | |
| Office of the Graduate School | 098800 | | | 164,198.92 | | 164,198.92 | 14,630.07 | 10,584.92 | 4,045.15 | 20,365.71 | 44,727.21 | 69,813.66 | 14,662.27 | | |
| International Education | 113300 | 325,028.92 | | 587,110.50 | | 912,139.42 | 748,865.44 | 649,854.94 | 99,010.50 | 7,021.22 | 136,003.63 | 12,280.44 | 7,968.69 | | |
| Student Recruiting & Admissions | 181105 | | | 12,746.54 | | 12,746.54 | 12,746.54 | 10,297.21 | 2,449.33 | | | | | | |
| CVM Dept of Basic Sciences | 182010 | | | 3,404.10 | | 3,404.10 | 3,404.10 | 2,743.31 | 660.79 | | | | | | |
| CVM Pathobiology Dept Admin | 183905 | 1,963.44 | | 8,532.06 | | 10,495.50 | 10,495.50 | 8,920.30 | 1,575.20 | | | | | | |
| CVM AHC Administration | 184100 | | | 21,524.02 | | 21,524.02 | 21,524.02 | 17,922.71 | 3,601.31 | | | | | | |
| International Institute | 193300 | 1,978.34 | | 3,491.99 | 146,058.67 | 151,529.00 | 2,584.34 | 2,468.34 | 116.00 | 4,275.78 | 116,422.31 | 28,246.57 | | | |
| Institute for Market Studies | 193800 | | | (35.67) | 239,520.17 | 239,484.50 | 148,720.76 | 119,931.88 | 28,788.88 | 6,991.30 | 71,773.54 | 11,998.90 | | | |
| School of Accountancy | 230100 | 1,978,727.62 | | 109,496.39 | 160,869.85 | 2,249,093.86 | 2,132,357.06 | 2,102,168.04 | 30,189.02 | 10,103.42 | 60,249.73 | 39,856.28 | 6,527.37 | | |
| Career Center | 300100 | | | | 15,848.79 | 15,848.79 | 12,713.87 | 9,495.12 | 3,218.75 | | 2,600.00 | 534.92 | | | |
| University Television Center | 300200 | 382,346.64 | | | | 382,346.64 | 382,346.64 | 382,346.64 | | | | | | | |
| Maymester | 300302 | 335,386.00 | | | | 335,386.00 | 335,386.00 | 335,386.00 | | | | | | | |
| College Ready | 300303 | 53,147.86 | | 405.00 | | 53,552.86 | 53,147.86 | 53,147.86 | | | 405.00 | | | | |
| University Academic Advising Center | 300600 | | | 279.70 | | 279.70 | | | | | | 279.70 | | | |
| The Dept of Ath Acad Supp Serv | 300601 | | | 59,368.08 | | 59,368.08 | 402.75 | 384.00 | 18.75 | | 53,808.96 | 5,156.37 | | | |
| Meridian Campus | 313200 | | | 219,242.43 | | 219,242.43 | 101,981.87 | 81,249.97 | 20,731.90 | 6,871.21 | 100,493.22 | 9,890.69 | 5.44 | | |
| Meridian Division of Arts & Science | 313202 | 773,449.16 | | | | 773,449.16 | 773,449.16 | 773,449.16 | | | | | | | |
| Meridian Division of Business | 313203 | 963,145.32 | | 106,103.72 | | 1,069,249.04 | 1,006,975.87 | 998,670.82 | 8,305.05 | 13,260.22 | 32,620.71 | 16,392.24 | | | |
| Meridian Division of Education | 313204 | 804,892.87 | | 13,330.10 | | 818,222.97 | 806,129.49 | 805,892.87 | 236.62 | 2,551.35 | 2,500.00 | 7,042.13 | | | |
| Meridian Social Work Program | 313207 | | | 210.00 | | 210.00 | | | | | 210.00 | | | | |
| Meridian Util & Campus Svcs | 313210 | 234,055.24 | | | | 234,055.24 | | | | | 234,055.24 | | | | |
| MSU-Riley Center | 313214 | | | | 13,361.45 | 13,361.45 | | | | 661.45 | 12,700.00 | | | | |
| Meridian - Academic Support | 313216 | 344,242.39 | | | | 344,242.39 | 285,787.50 | 285,787.50 | | | 58,454.89 | | | | |
| Fringe Benefits Pool-Meridian | 313217 | 1,434,861.29 | | | | 1,434,861.29 | 1,434,861.29 | | 1,434,861.29 | | | | | | |
| General Library | 320100 | 1,430,607.78 | | 16,952.13 | | 1,447,559.91 | 1,445,729.91 | 1,443,109.58 | 2,620.33 | | 1,830.00 | | | | |
| Old Main Academic Center | 320300 | | | 1,194.00 | | 1,194.00 | | | | | 1,194.00 | | | | |
| Staff Council | 341800 | 737.40 | | | | 737.40 | | | | | | 737.40 | | | |
| Publications - MS Quarterly | 343100 | | | 14,172.18 | | 14,172.18 | 14,172.18 | 11,414.49 | 2,757.69 | | | | | | |
| Faculty Enhancement | 391300 | 901,666.91 | | 19,056.34 | | 920,723.25 | 920,723.25 | 917,487.84 | 3,235.41 | | | | | | |
| Institutional Diversity & Inclusion | 391301 | 71.27 | | 33,105.77 | | 33,177.04 | | | | 71.27 | 23,264.50 | 9,841.27 | | | |
| Plan of Compliance | 391500 | 69,228.09 | | 5,350.16 | | 74,578.25 | 74,578.25 | 73,662.38 | 915.87 | | | | | | |
| Developmental Programs | 393300 | 91,692.33 | | | | 91,692.33 | 87,797.18 | 87,797.18 | | | 926.80 | 2,179.88 | 788.47 | | |
| Shackouls Honors College | 393400 | 636,151.76 | | 327,298.42 | | 963,450.18 | 635,134.98 | 630,951.08 | 4,183.90 | 55,495.45 | 203,632.10 | 64,043.01 | 5,144.64 | | |
| Distinguished External Scholarships | 393500 | 40,065.17 | | | | 40,065.17 | 32,682.88 | 32,682.88 | | 6,641.76 | 421.77 | 318.76 | | | |
| Dean of Students | 410100 | | | 8,010.73 | | 8,010.73 | | | | | 8,010.73 | | | | |
| Student Leadership/Comm Engagement | 410104 | | | 1,705.67 | | 1,705.67 | 552.04 | 539.86 | 12.18 | | 200.00 | 953.63 | | | |
| Holmes Cultural Diversity Center | 411300 | | | 9,835.64 | | 9,835.64 | | | | | 6,392.51 | 3,443.13 | | | |
| College Work Study | 414001 | | | | 1,487.95 | 1,487.95 | 1,487.95 | 1,481.92 | 6.03 | | | | | | |
| President | 440100 | | | | 14,153.35 | 14,153.35 | 14,153.35 | 12,913.92 | 1,239.43 | | | | | | |
| President's Comm on Status of Women | 440101 | | | | 4,065.63 | 4,065.63 | 3,065.63 | 2,726.83 | 338.80 | | 1,000.00 | | | | |
| Pres Comm on Status of Minorities | 440108 | | | (5,016.25) | 4,144.42 | (871.83) | 4,144.42 | 3,506.08 | 638.34 | | (16.25) | (5,000.00) | | | |
| Office of the Provost | 440300 | | | 138,193.40 | 76,843.76 | 215,037.16 | 62,391.53 | 53,299.40 | 9,092.13 | | 110,613.63 | 28,032.00 | 14,000.00 | | |
| Academic Progs Accreditation/Review | 440302 | 15,950.00 | | | | 15,950.00 | | | | | 15,950.00 | | | | |
| Center for Teaching and Learning | 440317 | 242,750.75 | | 88,619.43 | | 331,370.18 | 282,914.10 | 270,738.43 | 12,175.67 | | 28,627.55 | 17,340.78 | 2,487.75 | | |
| Student Success | 440321 | 373,084.54 | | 3,264.43 | | 376,348.97 | 341,060.86 | 341,060.86 | | 1,424.01 | 11,741.99 | 19,331.96 | 2,790.15 | | |
| The Learning Center | 440322 | 431,309.84 | | 97,258.78 | 30,435.73 | 559,004.35 | 464,404.68 | 442,114.73 | 22,289.95 | 1,220.34 | 34,603.23 | 47,295.35 | 11,480.75 | | |
| Vice President for Finance | 440700 | | | 235,437.40 | | 235,437.40 | | | | | 232,625.20 | 2,812.20 | | | |
| Univ Education & Recruiting Program | 440707 | 55,358.04 | | | | 55,358.04 | | | | | 55,358.04 | | | | |
| Vice President for Research | 440900 | | | 3,101.86 | 103,797.80 | 106,899.66 | 63,522.37 | 48,885.51 | 14,636.86 | 2,473.95 | 40,903.34 | | | | |
| Vice President for Student Affairs | 441100 | | | 135,920.56 | | 135,920.56 | | | | 392.55 | 28,053.99 | 107,474.02 | | | |
| Fringe Benefits Allocation Pool | 461302 | 23,639,939.45 | | | | 23,639,939.45 | 23,639,939.45 | | 23,639,939.45 | | | | | | |
| Grad Health Insurance | 461311 | 189,600.00 | | | | 189,600.00 | | | | | 189,600.00 | | | | |
| Alumni Activities | 480100 | | | | 4,011.14 | 4,011.14 | 4,011.14 | 3,659.87 | 351.27 | | | | | | |
| Student Housing - Marketing | 520196 | | 282.51 | | | 282.51 | | | | | | 282.51 | | | |
| Colvard Student Union | 540100 | | | 1,492.50 | | 1,492.50 | | | | | 1,492.50 | | | | |
| Health Promotion and Wellness | 560109 | | | 290.00 | | 290.00 | | | | | 290.00 | | | | |
| Total | | 111,287,456.23 | 2,528.33 | 14,962,452.41 | 3,024,030.73 | 129,276,467.70 | 117,218,089.45 | 85,220,253.50 | 31,997,835.95 | 1,663,916.85 | 5,481,900.25 | 3,792,223.19 | 377,775.11 | 15,466.66 | 727,096.19 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

| ORGANIZATION | | UNRESTRICTED FUNDS GENERAL | AUXILIARY | DESIGNATED | RESTRICTED | TOTAL | PERSONAL SERVICES | SALARIES & WAGES | FRINGE BENEFITS | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY OTHER | EQUIPMENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| OCCUPATIONAL & VOCATIONAL: | | | | | | | | | | | | | | | |
| Chemistry | 031900 | | | 1,883.27 | | 1,883.27 | | | | | | 1,883.27 | | | |
| History | 035300 | | | (8.29) | | (8.29) | | | | | (8.29) | | | | |
| Total | | | | 1,874.98 | | 1,874.98 | | | | | (8.29) | 1,883.27 | | | |
| SPECIAL SESSIONS: | | | | | | | | | | | | | | | |
| Summer School | 300300 | 2,968,630.01 | | | | 2,968,630.01 | 2,968,630.01 | 2,968,630.01 | | | | | | | |
| Maymester | 300302 | 3,500.00 | | | | 3,500.00 | 3,500.00 | 3,500.00 | | | | | | | |
| Fringe Benefits Allocation Pool | 461302 | 691,035.18 | | | | 691,035.18 | 691,035.18 | | 691,035.18 | | | | | | |
| Total | | 3,663,165.19 | | | | 3,663,165.19 | 3,663,165.19 | 2,972,130.01 | 691,035.18 | | | | | | |
| COMMUNITY EDUCATION - CREDIT: | | | | | | | | | | | | | | | |
| Eng - Vicksburg Center | 061500 | 51,442.50 | | | | 51,442.50 | 51,442.50 | 43,489.46 | 7,953.04 | | | | | | |
| Ctr for Distance Ed-Credit | 302500 | 503,318.73 | | 414.13 | | 503,732.86 | 455,052.25 | 454,972.62 | 79.63 | 29,870.40 | 18,304.46 | 505.75 | | | |
| Meridian Campus | 313200 | | | 146,096.09 | | 146,096.09 | | | | | 46,305.62 | 48,246.35 | 44,845.12 | | 6,699.00 |
| University Svcs Division (Meridian) | 313201 | | | 11,767.64 | | 11,767.64 | | | | | 5,998.00 | 5,769.64 | | | |
| Meridian Division of Arts & Science | 313202 | 49,011.38 | | 7,407.29 | | 56,418.67 | 1,238.04 | 1,000.00 | 238.04 | 18,045.44 | 11,452.17 | 25,665.10 | 17.92 | | |
| Meridian Division of Business | 313203 | 45,058.93 | | 20,455.98 | | 65,514.91 | | | | 23,048.97 | 27,438.76 | 14,845.56 | 181.62 | | |
| Meridian Division of Education | 313204 | 47,939.59 | | 332.99 | | 48,272.58 | | | | 18,515.31 | 16,131.15 | 13,188.96 | 437.16 | | |
| Meridian Social Work Program | 313207 | | | 1,686.02 | | 1,686.02 | | | | 62.13 | 1,623.89 | | | | |
| Meridian - Information Systems | 313211 | | | 481.12 | | 481.12 | | | | | | 481.12 | | | |
| Off Campus Remissions & Fee Waivers | 313700 | 18,736.14 | | | | 18,736.14 | | | | | 18,736.14 | | | | |
| Fringe Benefits Allocation Pool | 461302 | 160,689.81 | | | | 160,689.81 | 160,689.81 | | 160,689.81 | | | | | | |
| Total | | 876,197.08 | | 188,641.26 | | 1,064,838.34 | 668,422.60 | 499,462.08 | 168,960.52 | 89,542.25 | 145,990.19 | 108,702.48 | 45,481.82 | | 6,699.00 |
| COMMUNITY EDUCATION - NON CREDIT: | | | | | | | | | | | | | | | |
| International Education | 113300 | | | 2.70 | | 2.70 | | | | | 2.70 | | | | |
| Ctr for Distance Ed-Marketing | 302502 | 370,415.12 | | | | 370,415.12 | 247,339.61 | 247,339.61 | | 11,222.32 | 92,216.22 | 19,636.97 | | | |
| Ctr for Distance Ed-Technology | 302506 | 266,940.93 | | | | 266,940.93 | 185,629.06 | 185,629.06 | | 9,183.79 | 29,763.94 | 41,953.14 | 411.00 | | |
| Fringe Benefits Allocation Pool | 461302 | 153,119.09 | | | | 153,119.09 | 153,119.09 | | 153,119.09 | | | | | | |
| Total | | 790,475.14 | | 2.70 | | 790,477.84 | 586,087.76 | 432,968.67 | 153,119.09 | 20,406.11 | 121,982.86 | 61,590.11 | 411.00 | | |
| **Subtotal** | | 116,617,293.64 | 2,528.33 | 15,152,971.35 | 3,024,030.73 | 134,796,824.05 | 122,135,765.00 | 89,124,814.26 | 33,010,950.74 | 1,773,865.21 | 5,749,865.01 | 3,964,399.05 | 423,667.93 | 15,466.66 | 733,795.19 |
| Less Interdepartmental Activity | | (722.96) | | (109,885.15) | (6,580.00) | (117,188.11) | | | | | (117,188.11) | | | | |
| **TOTAL INSTRUCTION** | | 116,616,570.68 | 2,528.33 | 15,043,086.20 | 3,017,450.73 | 134,679,635.94 | 122,135,765.00 | 89,124,814.26 | 33,010,950.74 | 1,773,865.21 | 5,632,676.90 | 3,964,399.05 | 423,667.93 | 15,466.66 | 733,795.19 |
| INSTITUTES & RESEARCH CENTERS: | | | | | | | | | | | | | | | |
| Ag & Bio Engineering | 010300 | | | 15,864.01 | 5,860.58 | 21,724.59 | 15,864.01 | 10,350.00 | 5,514.01 | 4,717.38 | 740.00 | 403.20 | | | |
| MSU - ES Administration | 010800 | | | 167.00 | | 167.00 | | | | | 167.00 | | | | |
| Animal & Dairy Science | 011300 | | | 1,611.63 | | 1,611.63 | | | | | (466.74) | 2,078.37 | | | |
| Landscape Architecture | 012600 | | | 1,980.47 | | 1,980.47 | 3,121.44 | 3,032.50 | 88.94 | | (1,140.97) | | | | |
| College of Ag & Life Sciences | 018800 | | | 31,820.07 | | 31,820.07 | | | | 3,420.99 | 14,754.82 | 13,644.26 | | | |
| School of Architecture | 020100 | | | 37,380.19 | 1,122.10 | 38,502.29 | 7,616.24 | 6,905.68 | 710.56 | 6,060.85 | 12,210.16 | 12,431.29 | 183.75 | | |
| Architecture - Office of Research | 020101 | 52,838.28 | | | | 52,838.28 | 52,838.28 | 52,838.28 | | | | | | | |
| Gulf Coast Community Design Center | 020103 | | | 59,044.84 | 55,863.23 | 114,908.07 | 64,946.85 | 49,282.16 | 15,664.69 | 5,271.42 | 40,198.61 | 4,441.19 | 50.00 | | |
| Carl Small Town Center | 020104 | | | 95,399.99 | 26,086.03 | 121,486.02 | 110,189.06 | 84,505.64 | 25,683.42 | 2,875.58 | 6,148.79 | 2,272.59 | | | |
| Art | 020300 | | | 48,388.74 | | 48,388.74 | 543.03 | 500.00 | 43.03 | 1,975.41 | 29,614.98 | 16,255.32 | | | |
| Interior Design | 020400 | | | 2,338.19 | | 2,338.19 | 2,338.19 | 2,328.75 | 9.44 | | | | | | |
| Building Construction Science | 020500 | | | 2,017.75 | | 2,017.75 | | | | 2,008.88 | | 8.87 | | | |
| Dean of Architecture,Art, & Design | 028800 | | | 18,347.79 | | 18,347.79 | 2,538.27 | 2,528.00 | 10.27 | 9,283.80 | 1,739.74 | 4,785.98 | | | |
| Anthropology/Middle Eastern Culture | 030200 | | | 54,431.34 | 114,706.35 | 169,137.69 | 51,799.26 | 35,805.48 | 15,993.78 | 36,434.48 | 69,541.40 | 11,035.68 | 326.87 | | |
| Cobb Institute | 030400 | 12,600.00 | | 72,832.44 | | 85,432.44 | 79,270.46 | 64,610.14 | 14,660.32 | 1,681.57 | 1,168.40 | 1,737.01 | | | 1,575.00 |
| Stennis Inst of Govt and Comm Dev | 030600 | | | | 139,479.81 | 139,479.81 | 78,698.55 | 62,110.22 | 16,588.33 | 15,200.84 | 43,009.43 | 2,570.99 | | | |
| Biological Sciences | 031100 | 41,054.46 | | 231,823.44 | 1,180,401.00 | 1,453,278.90 | 654,034.87 | 521,907.33 | 132,127.54 | 43,131.06 | 467,958.80 | 252,422.97 | | | 35,731.20 |
| Bio Sciences - Start-up Funds | 031102 | 22.84 | | | 4,185.09 | 4,207.93 | | | | | 189.77 | 4,018.16 | | | |
| Chemistry | 031900 | 27,554.23 | | 325,175.30 | 1,083,032.95 | 1,435,762.48 | 653,881.75 | 504,612.99 | 149,268.76 | 42,230.20 | 574,282.76 | 165,346.77 | 21.00 | | |
| Chemistry - Start-up Funds | 031902 | | | 27,796.90 | | 27,796.90 | 26,103.30 | 19,987.88 | 6,115.42 | 1,693.60 | | | | | |
| Communication | 032700 | | | 5,138.98 | | 5,138.98 | | | | | 2,700.00 | 2,438.98 | | | |
| English | 033900 | | | 44,952.95 | 71.73 | 45,024.68 | 2,339.44 | 2,330.00 | 9.44 | 28,610.99 | 7,408.86 | 4,158.74 | 2,506.65 | | |
| Classical & Modern Languages & Lit | 034300 | | | 27,886.09 | 970.00 | 28,856.09 | 3,424.69 | 2,749.20 | 675.49 | 19,211.31 | 3,298.79 | 2,921.30 | | | |
| Geosciences | 034900 | 4,917.97 | | 203,143.60 | 248,091.31 | 456,152.88 | 187,037.68 | 137,996.68 | 49,041.00 | 17,946.46 | 90,615.10 | 112,610.15 | 6,787.29 | | 41,156.20 |
| History | 035300 | | | 60,138.32 | | 60,138.32 | 22,634.20 | 18,230.06 | 4,404.14 | 36,021.35 | (324.09) | 1,806.86 | | | |
| Inst For The Humanities | 035400 | 14,873.11 | | 8,133.17 | | 23,006.28 | 15,074.38 | 14,956.13 | 118.25 | | 7,188.41 | 743.49 | | | |
| Mathematics & Statistics | 036900 | 9,517.81 | | 28,057.33 | 126,334.16 | 163,909.30 | 14,721.33 | 11,377.27 | 3,344.06 | 38,898.91 | 108,909.67 | 1,379.39 | | | |
| Philosophy & Religion | 038100 | 16,862.94 | | 59,858.39 | 25,923.70 | 102,645.03 | 44,707.91 | 38,887.38 | 5,820.53 | 24,004.86 | 12,289.98 | 21,642.28 | | | |
| Bio & Phys Sciences Rsch Inst | 038300 | 96,242.70 | | | | 96,242.70 | 92,261.70 | 92,261.70 | | 1,458.00 | 2,523.00 | | | | |
| Physics & Astronomy | 038400 | | | 105,507.53 | 359,325.38 | 464,832.91 | 226,301.26 | 171,673.62 | 54,627.64 | 30,617.09 | 126,424.52 | 69,949.13 | 141.34 | | 11,399.57 |
| Political Science and Public Adm | 038500 | | | 28,877.35 | 14,523.63 | 43,400.98 | 10,011.94 | 7,847.00 | 2,164.94 | 1,525.79 | 22,304.95 | 9,558.30 | | | |
| Psychology | 038600 | 1,871.23 | | 142,323.34 | 353,482.80 | 497,677.37 | 286,019.55 | 214,770.81 | 71,248.74 | 32,151.37 | 141,485.85 | 40,698.13 | 27.37 | | (2,704.90) |
| Psychology - Start-up Funds | 038601 | | | 7,561.34 | | 7,561.34 | | | | 7,553.34 | 8.00 | | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

| ORGANIZATION | | UNRESTRICTED FUNDS GENERAL | AUXILIARY | DESIGNATED | RESTRICTED | TOTAL | PERSONAL SERVICES | SALARIES & WAGES | FRINGE BENEFITS | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY OTHER | EQUIPMENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Stennis NIRCC | 038701 | 115,645.06 | | 40,021.00 | | 155,666.06 | 39,134.68 | 39,134.68 | | 10,671.59 | 99,950.31 | 5,909.48 | | | |
| College of Arts & Sciences | 038800 | 14,601.85 | | 14,192.16 | 135,689.39 | 164,483.40 | 54,852.01 | 46,558.69 | 8,293.32 | 13,675.44 | 53,904.05 | 4,864.20 | | | 37,187.70 |
| A & S/Gender Studies | 038804 | | | 1,412.75 | | 1,412.75 | | | | | 919.00 | 493.75 | | | |
| Center for Computational Sciences | 038814 | 52,451.52 | | 8,873.44 | 484,408.18 | 545,733.14 | 356,674.03 | 275,769.36 | 80,904.67 | 37,788.93 | 134,140.94 | 4,343.32 | | | 12,785.92 |
| Sociology | 038900 | | | 100,075.53 | 95,845.95 | 195,921.48 | 102,430.59 | 82,499.46 | 19,931.13 | 30,835.16 | 46,594.27 | 16,061.46 | | | |
| Graduate Studies in Business | 041000 | | | 125.00 | | 125.00 | | | | | 125.00 | | | | |
| Management & Information Systems | 041300 | | | 2,613.59 | | 2,613.59 | | | | 1,556.68 | 275.00 | 781.91 | | | |
| Professional Golf Management | 041600 | 15,500.04 | | | | 15,500.04 | 15,500.04 | 15,500.04 | | | | | | | |
| Division of Business Research | 042000 | 121,304.84 | | 24,064.10 | 13,933.18 | 159,302.12 | 126,503.76 | 124,466.36 | 2,037.40 | 7,969.03 | 11,940.41 | 10,896.47 | 1,992.45 | | |
| Dean of Business | 048800 | | | 5,588.20 | | 5,588.20 | | | | 5,588.20 | | | | | |
| Ctr of Family Enterprise Research | 048805 | 85,691.03 | | | | 85,691.03 | 69,839.03 | 69,839.03 | | 5,234.99 | 10,617.01 | | | | |
| CEP-WCTP(World Class Teaching Prg) | 050407 | | | (24,872.02) | | (24,872.02) | | | | | (27,571.47) | 2,699.45 | | | |
| Educational Leadership | 051100 | | | | 9,762.70 | 9,762.70 | 3,228.30 | 2,593.00 | 635.30 | 594.72 | 5,849.77 | 89.91 | | | |
| Curriculum,Instruction & Special Ed | 051300 | | | 15,227.99 | 426,495.94 | 441,723.93 | 143,350.21 | 109,432.82 | 33,917.39 | 23,621.99 | 199,837.44 | 66,715.29 | | | 8,199.00 |
| Department of Kinesiology | 051700 | | | 7,165.95 | 12,203.96 | 19,369.91 | 932.55 | 705.84 | 226.71 | | 6,107.46 | 12,329.90 | | | |
| Instructional Syst & Workforce Devl | 052300 | | | 71,916.32 | | 71,916.32 | | | | | 6,502.38 | 24,803.94 | | | 40,610.00 |
| Department of Music | 052700 | | | 3,886.11 | | 3,886.11 | | | | 806.83 | 1,630.28 | 1,449.00 | | | |
| Bureau of Educational Research | 053500 | 163,072.29 | | | | 163,072.29 | 163,072.29 | 163,072.29 | | | | | | | |
| NRTC-Nat'l Research Ctr Blindness | 053700 | 71,721.11 | | 8,968.67 | 919,843.92 | 1,000,533.70 | 707,502.38 | 555,121.73 | 152,380.65 | 25,801.82 | 229,464.88 | 25,507.61 | 12,257.01 | | |
| Off of Clin/Field-based Instruction | 053900 | | | | 14,685.82 | 14,685.82 | 10,093.35 | 7,783.80 | 2,309.55 | | 4,592.47 | | | | |
| Counseling, Ed Psyc, & Foundations | 054100 | | | 1,332.88 | | 1,332.88 | | | | 484.27 | 302.99 | 545.62 | | | |
| Dean of Education | 058800 | | | (263.00) | | (263.00) | | | | | (263.00) | | | | |
| Aerospace Engineering | 060100 | 27,330.23 | | 35,013.89 | 576,448.25 | 638,792.37 | 415,768.59 | 308,069.43 | 107,699.16 | 3,129.98 | 176,681.86 | 34,185.81 | | | 9,026.13 |
| Chemical Engineering | 060300 | | | 89,148.47 | 862,937.92 | 952,086.39 | 315,404.78 | 237,317.58 | 78,087.20 | 17,058.40 | 570,917.87 | 36,918.97 | 1,148.37 | | 10,638.00 |
| Civil and Environmental Engineering | 060500 | | | 2,945.61 | 334,880.50 | 337,826.11 | 221,477.03 | 160,693.34 | 60,783.69 | 11,488.88 | 89,834.11 | 15,026.09 | | | |
| Transportation Research Center | 060502 | | | 5,806.28 | 220,778.44 | 226,584.72 | 63,484.02 | 54,463.36 | 9,020.66 | 2,070.35 | 142,955.70 | 18,074.65 | | | |
| Electrical and Computer Engineering | 060700 | | | 99,984.56 | 1,404,078.19 | 1,504,062.75 | 897,893.13 | 688,561.29 | 209,331.84 | 72,026.89 | 520,579.92 | 13,562.27 | 0.54 | | |
| Ctr for Advanced Vehicular Systems | 060803 | 11,000.16 | | 1,262,876.31 | 14,040,709.73 | 15,314,586.20 | 9,659,436.93 | 7,311,367.38 | 2,348,069.55 | 388,980.75 | 3,993,472.94 | 413,488.96 | | | 859,206.62 |
| Instit for Systems Engr Resch(ISER) | 060810 | 945,153.97 | | 5,341.15 | | 950,495.12 | 752,774.27 | 752,720.34 | 53.93 | 36,835.15 | 66,518.63 | 65,030.07 | | | 29,337.00 |
| Industrial and Systems Engineering | 061300 | | | 25,691.63 | 415,352.05 | 441,043.68 | 204,958.67 | 157,590.94 | 47,367.73 | 5,279.93 | 221,383.06 | 9,422.02 | | | |
| Mechanical Engineering | 061700 | 4,998.82 | | 16,414.88 | 111,211.13 | 132,624.83 | 57,842.06 | 46,765.82 | 11,076.24 | 32,745.28 | 34,584.12 | 7,422.31 | 31.06 | | |
| Inst for Clean Energy Technology | 061800 | 1,734.00 | | 249,741.53 | 4,208,584.83 | 4,460,060.36 | 2,066,590.26 | 1,584,972.83 | 481,617.43 | 91,536.40 | 1,470,501.50 | 322,625.28 | 11,732.77 | | 497,074.15 |
| Petroleum Engineering | 061900 | | | (9,209.67) | | (9,209.67) | | | | 4,136.37 | 521.16 | 142.84 | | | (14,010.04) |
| Computer Science and Engineering | 062900 | | | 174,826.90 | 1,322,743.74 | 1,497,570.64 | 406,583.47 | 320,984.21 | 85,599.26 | 69,371.13 | 964,029.06 | 27,699.33 | 10,259.89 | | 19,627.76 |
| Industrial Outreach | 067000 | 9,729.12 | | 37,160.88 | | 46,890.00 | 46,890.00 | 36,880.80 | 10,009.20 | | | | | | |
| Dean of Engineering | 068800 | | | 14,797.44 | 170,813.66 | 185,611.10 | 94,264.46 | 73,468.13 | 20,796.33 | 12,566.16 | 51,201.37 | 26,865.11 | 714.00 | | |
| CAVS Extension | 068802 | | | 507,815.24 | 843,426.81 | 1,351,242.05 | 942,986.83 | 726,197.05 | 216,789.78 | 45,871.07 | 285,521.12 | 76,863.03 | | | |
| Graduate Assistantships | 090300 | 7,832,665.92 | | | | 7,832,665.92 | 7,832,665.92 | | 7,832,665.92 | | | | | | |
| Office of the Graduate School | 098800 | | | | 91,392.18 | 91,392.18 | 68,278.98 | 67,992.00 | 286.98 | | 23,113.20 | | | | |
| CVM Dept of Basic Sciences | 182010 | 75,430.84 | | 199,560.94 | | 274,991.78 | 96,779.33 | 92,791.05 | 3,988.28 | | 11,686.84 | 103.21 | | | 166,422.40 |
| CVM Mammalian Task Force | 182070 | | | 539.24 | | 539.24 | 539.24 | 730.37 | (191.13) | | | | | | |
| CVM AHC Administration | 184100 | | | 1,428.54 | | 1,428.54 | 1,428.54 | 1,269.90 | 158.64 | | | | | | |
| CVM LARAC | 185450 | | | 1,274,858.26 | | 1,274,858.26 | 967,605.35 | 728,851.20 | 238,754.15 | 2,060.15 | 66,320.23 | 238,835.74 | 36.79 | | |
| Interdisciplinary Programs | 190200 | | | | (4,587.71) | (4,587.71) | | | | | (4,587.71) | | | | |
| Social Science Research | 190300 | 198,999.87 | | 551,906.79 | 2,100,591.33 | 2,851,497.99 | 1,965,249.92 | 1,573,060.66 | 392,189.26 | 8,511.92 | 557,656.26 | 246,926.27 | 61,756.22 | | 11,397.40 |
| Water Resources Inst | 190500 | 82,946.52 | | 389,001.14 | 117,462.74 | 589,410.40 | 400,807.93 | 331,851.24 | 68,956.69 | 10,192.22 | 137,649.31 | 33,661.02 | 606.72 | | 6,493.20 |
| Mississippi State Chemical Lab | 190700 | | | 3,935.63 | 388,730.11 | 392,665.74 | 134,916.43 | 103,172.69 | 31,743.74 | 6,220.30 | 207,395.64 | 24,074.20 | | | 20,059.17 |
| Geosystems Research Institute | 191000 | | | 122,941.87 | 483,621.77 | 606,563.64 | 326,386.51 | 257,700.31 | 68,686.20 | 12,594.90 | 259,168.51 | 8,288.22 | 125.50 | | |
| Northern Gulf Institute | 191001 | | | 155,770.84 | 6,200,425.39 | 6,356,196.23 | 2,013,107.28 | 1,545,218.29 | 467,888.99 | 136,801.56 | 4,180,850.56 | 25,436.83 | | | |
| Inst for Genom, Biocom, Biotec | 191400 | | | | 159,603.05 | 159,603.05 | 74,305.08 | 57,757.76 | 16,547.32 | 8,567.90 | 59,445.11 | 17,284.96 | | | |
| Radvanyi Chair in Internat'l Studie | 191501 | 80,477.98 | | | 16,437.29 | 96,915.27 | 83,214.62 | 82,996.98 | 217.64 | 604.54 | 11,473.61 | 1,622.50 | | | |
| Research Curriculum Unit | 192500 | | | 165,420.91 | 86,983.84 | 252,404.75 | 129,945.87 | 97,077.77 | 32,868.10 | 6,257.94 | 58,996.29 | 51,202.76 | 6,001.89 | | |
| nSPARC | 192900 | | | 11,987,309.45 | 15,041,388.06 | 27,028,697.51 | 6,181,743.39 | 4,778,322.05 | 1,403,421.34 | 54,470.41 | 20,479,026.80 | 236,463.20 | 76,993.71 | | |
| HPC2 | 193000 | 1,940,581.50 | | 854,255.61 | | 2,794,837.11 | 1,641,536.00 | 1,630,760.85 | 10,775.15 | 62,293.90 | 609,167.59 | 155,282.99 | 40,774.65 | | 285,781.98 |
| Center for Cyber Innovation | 193002 | | | 22,795.70 | 694,380.95 | 717,176.65 | 514,957.27 | 410,755.18 | 104,202.09 | 22,430.30 | 176,362.17 | 3,416.41 | 10.50 | | |
| Inst for Imaging & Analyt | 193100 | 246,294.21 | | 750,690.08 | | 996,984.29 | 509,080.76 | 445,565.68 | 63,515.08 | 11,542.62 | 461,574.10 | 12,349.90 | 2,436.91 | | |
| Energy Institute | 193200 | | | 94,965.03 | 121,829.81 | 216,794.84 | 164,617.68 | 122,729.33 | 41,888.35 | 3,425.46 | 47,186.94 | 1,564.76 | | | |
| International Institute | 193300 | 52,136.16 | | 81,293.61 | 102,985.79 | 236,415.56 | 97,491.05 | 88,510.82 | 8,980.23 | 38,711.89 | 84,950.01 | 12,578.85 | 2,683.76 | | |
| DASI | 193500 | | | 87,929.35 | 1,014,080.70 | 1,102,010.05 | 702,116.04 | 550,054.37 | 152,061.67 | 57,592.97 | 339,044.21 | 3,203.74 | 53.09 | | |
| ICRES-Inst fr Comput Resch Engr/Sci | 193600 | | | 103,206.36 | 4,253,732.27 | 4,356,938.63 | 2,156,417.27 | 1,655,361.43 | 501,055.84 | 3,703.96 | 1,615,582.87 | 113,231.53 | | | 468,003.00 |
| ASSURE | 193700 | | | 32,051.69 | 894,075.21 | 926,126.90 | 434,031.06 | 347,307.04 | 86,724.02 | 95,243.21 | 382,939.58 | 13,913.05 | | | |
| Raspet | 194000 | 425,673.46 | | 210,365.68 | 363,053.94 | 999,093.08 | 739,733.50 | 658,691.68 | 81,041.82 | 56,945.17 | 173,313.42 | 66,449.39 | 7,043.10 | | (44,391.50) |
| Advanced Composites Institute | 194100 | 12,335.44 | | 37,548.06 | 128,637.71 | 178,521.21 | 107,150.97 | 80,454.39 | 26,696.58 | 3,207.29 | 52,433.15 | 14,743.05 | 986.75 | | |
| School of Accountancy | 230100 | | | (1,847.00) | | (1,847.00) | | | | | (1,847.00) | | | | |
| Career Center | 300100 | | | | 500.00 | 500.00 | | | | | 500.00 | | | | |
| Faculty Enhancement | 391300 | 15,812.50 | | | | 15,812.50 | 15,812.50 | 15,812.50 | | | | | | | |
| Faculty Enhancement - Research | 391400 | 57,469.10 | | | | 57,469.10 | 57,469.10 | 57,469.10 | | | | | | | |
| Shackouls Honors College | 393400 | | | 7,000.00 | | 7,000.00 | | | | | 7,000.00 | | | | |
| Student Support Services | 410200 | | | 296.48 | | 296.48 | | | | 296.48 | | | | | |
| MS Water Resources Research Inst | 440502 | | | 397.38 | (65.00) | 332.38 | | | | 397.38 | (65.00) | | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

| ORGANIZATION | | UNRESTRICTED FUNDS GENERAL | AUXILIARY | DESIGNATED | RESTRICTED | TOTAL | PERSONAL SERVICES | SALARIES & WAGES | FRINGE BENEFITS | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY OTHER | EQUIPMENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Vice President for Research | 440900 | 1,284,299.44 | | 612,241.37 | 56,364.53 | 1,952,905.34 | 1,617,862.59 | 1,552,165.79 | 65,696.80 | 84,558.33 | 163,947.51 | 62,624.39 | 23,912.52 | | |
| Research & Tech Corp | 440901 | | | 699,264.73 | | 699,264.73 | 265,153.85 | 203,769.47 | 61,384.38 | 3,447.21 | 425,243.30 | 40.81 | 5,379.56 | | |
| Office of Technology Management | 440902 | 316,161.72 | | 156,456.99 | | 472,618.71 | 334,171.25 | 331,399.40 | 2,771.85 | 19,166.38 | 109,176.98 | 6,415.67 | 3,688.43 | | |
| Research Positions | 440903 | 63,171.83 | | | | 63,171.83 | 63,171.83 | 63,171.83 | | | | | | | |
| Office of Sponsored Projects | 460500 | 854,311.34 | | 248,767.79 | | 1,103,079.13 | 856,417.92 | 854,281.18 | 2,136.74 | 17,777.99 | 188,298.80 | 30,150.56 | 9,720.21 | 713.65 | |
| Fringe Benefits Allocation Pool | 461302 | 2,151,645.30 | | | | 2,151,645.30 | 2,151,645.30 | | 2,151,645.30 | | | | | | |
| Center for Environmental Health Sci | 464500 | | | 4,632.75 | | 4,632.75 | 4,632.75 | 3,718.96 | 913.79 | | | | | | |
| Office of Research Compliance | 493000 | | | 3,309.91 | | 3,309.91 | | | | | 400.00 | 2,909.91 | | | |
| Total | | 17,608,702.74 | | 23,404,977.43 | 62,675,918.10 | 103,689,598.27 | 53,358,228.44 | 34,877,685.77 | 18,480,542.67 | 2,098,734.30 | 42,041,974.88 | 3,388,951.37 | 290,390.67 | 713.65 | 2,510,604.96 |
| INDIVIDUAL ON PROJECT RESEARCH: | | | | | | | | | | | | | | | |
| Ag & Bio Engineering | 010300 | | | 70,543.80 | | 70,543.80 | 64,183.76 | 47,283.57 | 16,900.19 | | 3,939.23 | 2,420.81 | | | |
| Ag & Bio Engineering Startup Funds | 010302 | | | 15,445.32 | | 15,445.32 | 15,123.39 | 9,698.75 | 5,424.64 | | 180.70 | 141.23 | | | |
| Carl Small Town Center | 020104 | | | | 47,789.22 | 47,789.22 | 35,734.37 | 27,625.99 | 8,108.38 | 6,358.36 | 2,150.68 | 1,901.38 | 1,644.43 | | |
| Architecture - Startup ORED | 020107 | | | 7,937.23 | | 7,937.23 | | | | 6,262.23 | 1,675.00 | | | | |
| Art Startups | 020301 | | | 12,755.97 | | 12,755.97 | | | | 4,006.10 | 5,783.86 | 2,966.01 | | | |
| Interior Design | 020400 | | | 2,713.98 | | 2,713.98 | | | | | | 2,713.98 | | | |
| Building Construction Science | 020500 | | | 2,730.97 | | 2,730.97 | | | | 1,835.97 | 895.00 | | | | |
| Start Up-Anthropology/M E C | 030201 | | | 6,203.03 | | 6,203.03 | 127.31 | 126.80 | 0.51 | 3,190.98 | 1,160.97 | 1,723.77 | | | |
| Biological Sciences | 031100 | 4,777.68 | | 117,220.52 | 2,979.17 | 124,977.37 | 61,970.26 | 55,954.63 | 6,015.63 | 14,786.25 | (6,034.00) | 35,757.86 | 21.00 | | 18,476.00 |
| Bio Sciences - Start-up Funds | 031102 | | | 74,109.22 | | 74,109.22 | 15,875.34 | 15,061.20 | 814.14 | 5,252.41 | 2,663.97 | 24,454.63 | | | 25,862.87 |
| Chemistry | 031900 | 35.14 | | 7,303.79 | 61,973.94 | 69,312.87 | 15,466.99 | 12,608.11 | 2,858.88 | 6,803.11 | 28,205.19 | 18,837.58 | | | |
| Chemistry - Start-up Funds | 031902 | | | 199,672.03 | | 199,672.03 | 9,703.84 | 7,505.52 | 2,198.32 | 15,946.90 | 15,820.75 | 83,111.64 | | | 75,088.90 |
| English | 033900 | | | 10,388.00 | | 10,388.00 | | | | | | | | | 10,388.00 |
| Classical & Modern Languages & Lit | 034300 | | | 4,013.37 | | 4,013.37 | | | | 4,013.37 | | | | | |
| Geosciences | 034900 | | | 35,904.06 | | 35,904.06 | 9,166.11 | 6,757.44 | 2,408.67 | 8,023.64 | 7,051.46 | 11,662.85 | | | |
| Geosciences-Start-up Funds | 034902 | | | 57,506.61 | | 57,506.61 | 21,278.93 | 14,782.68 | 6,496.25 | 10,336.23 | 5,569.29 | 20,322.16 | | | |
| History | 035300 | | | 70,010.55 | 12,168.73 | 82,179.28 | 33,190.13 | 27,424.94 | 5,765.19 | 9,561.21 | 23,135.72 | 16,292.22 | | | |
| History-Start-up Funds | 035301 | | | 13,451.21 | | 13,451.21 | | | | 7,337.24 | 3,058.86 | 3,055.11 | | | |
| Mathematics & Statistics | 036900 | | | 5,498.48 | | 5,498.48 | 2,987.90 | 2,311.00 | 676.90 | 2,431.17 | 79.41 | | | | |
| Mathematics & Stats-Start-up Funds | 036901 | | | 28.37 | | 28.37 | | | | 3.18 | | 25.19 | | | |
| Physics & Astronomy | 038400 | | | 1,575.11 | 921,022.39 | 922,597.50 | 498,419.16 | 377,687.96 | 120,731.20 | 65,696.83 | 349,510.14 | 8,971.37 | | | |
| Physics & Astronomy-Start-up Funds | 038401 | | | 60,785.54 | | 60,785.54 | 4,805.98 | 4,083.34 | 722.64 | 253.90 | 637.99 | 7,317.41 | | | 47,770.26 |
| Political Science and Public Adm | 038500 | | | 9,262.41 | | 9,262.41 | | | | | | 9,262.41 | | | |
| Psychology | 038600 | 59.92 | | 56,293.11 | 86,497.01 | 142,850.04 | 54,625.30 | 42,796.49 | 11,828.81 | 4,308.95 | 56,510.36 | 27,405.43 | | | |
| Psychology - Start-up Funds | 038601 | | | 45,373.26 | | 45,373.26 | 955.73 | 880.00 | 75.73 | 8,569.25 | 12,084.75 | 23,763.53 | | | |
| Psychology Unfunded | 038602 | | | 30.00 | | 30.00 | | | | | | 30.00 | | | |
| Sociology | 038900 | 240.04 | | | 63,408.32 | 63,648.36 | 45,875.95 | 32,630.98 | 13,244.97 | | 17,772.41 | | | | |
| Sociology & Social Work Startup | 038902 | | | 4,227.96 | | 4,227.96 | | | | 2,814.55 | 1,044.00 | 369.41 | | | |
| Management & Information Systems | 041300 | | | 284.49 | | 284.49 | | | | 284.49 | | | | | |
| Dean of Bus & Ind-Start-up Funds | 048803 | | | 21,066.79 | | 21,066.79 | | | | 13,191.45 | 3,023.67 | 4,851.67 | | | |
| Curriculum,Instruction & Special Ed | 051300 | | | 2,225.86 | | 2,225.86 | | | | 930.98 | 150.00 | 1,144.88 | | | |
| Department of Kinesiology | 051700 | | | 1,860.09 | | 1,860.09 | | | | | | 1,860.09 | | | |
| Kinesiology Startup | 051701 | | | 2,178.82 | | 2,178.82 | | | | 840.30 | 725.00 | 613.52 | | | |
| Department of Music | 052700 | | | 320.70 | | 320.70 | 320.70 | | 320.70 | | | | | | |
| Counseling, Ed Psyc, & Foundations | 054100 | | | 3,554.78 | | 3,554.78 | | | | 1,195.11 | 2,319.72 | 39.95 | | | |
| Aerospace Engineering | 060100 | | | 123,910.10 | | 123,910.10 | 68,859.16 | 47,263.80 | 21,595.36 | 16,915.48 | 7,502.08 | 30,633.38 | | | |
| Chemical Engineering | 060300 | | | 303,687.47 | | 303,687.47 | 212,140.69 | 150,698.77 | 61,441.92 | 10,928.70 | 34,317.68 | 32,290.36 | | | 14,010.04 |
| Chemical Engineering-Start-up Funds | 060301 | | | 5,355.91 | | 5,355.91 | | | | 3,538.49 | 1,817.42 | | | | |
| Civil and Environmental Engineering | 060500 | | | 115,669.65 | | 115,669.65 | 89,138.67 | 61,640.25 | 27,498.42 | 14,534.82 | 8,022.36 | 3,973.80 | | | |
| Civil and Environmental Eng Startup | 060501 | | | 67,249.75 | | 67,249.75 | | | | 5,405.19 | 850.81 | 5,603.00 | | | 55,390.75 |
| Electrical and Computer Engineering | 060700 | | | 231,569.69 | | 231,569.69 | 179,117.57 | 132,370.30 | 46,747.27 | 25,589.09 | 20,703.70 | 6,159.33 | | | |
| Electrical & Computer Eng Start-up | 060702 | | | 53,170.96 | | 53,170.96 | | | | | 1,378.91 | 39,847.05 | | | 11,945.00 |
| Ctr for Advanced Vehicular Systems | 060803 | | | 96,979.38 | (595.33) | 96,384.05 | 88,544.02 | 61,042.97 | 27,501.05 | 480.51 | 4,780.79 | 2,578.73 | | | |
| Industrial and Systems Engineering | 061300 | | | 338,466.95 | | 338,466.95 | 283,430.91 | 200,516.90 | 82,914.01 | 18,855.21 | 27,213.16 | 8,967.67 | | | |
| Mechanical Engineering | 061700 | | | 232,113.99 | | 232,113.99 | 206,182.32 | 144,119.92 | 62,062.40 | 1,117.18 | 11,557.01 | 13,257.48 | | | |
| Mech Engineering-Start-up Funds | 061701 | | | 104,937.74 | | 104,937.74 | 41,066.16 | 33,055.30 | 8,010.86 | 7,652.04 | 6,192.39 | 13,761.04 | | | 36,266.11 |
| Petroleum Engineering | 061900 | | | 12,462.34 | | 12,462.34 | 5,807.82 | 5,000.01 | 807.81 | 640.55 | 1,385.00 | 4,628.97 | | | |
| Computer Science and Engineering | 062900 | | | 100,846.15 | | 100,846.15 | 71,935.94 | 48,214.39 | 23,721.55 | 15,354.10 | 7,218.73 | 7,142.40 | (805.02) | | |
| Computer Science-Start-up Funds | 062901 | | | 6,642.90 | | 6,642.90 | | | | 4,539.98 | 602.92 | 1,500.00 | | | |
| Social Science Research | 190300 | | | 16,009.54 | | 16,009.54 | 1,865.40 | 1,783.50 | 81.90 | | 853.75 | 13,290.39 | | | |
| Center for Cyber Innovation | 193002 | | | 149.34 | | 149.34 | | | | | | | 149.34 | | |
| International Institute | 193300 | | | 81,861.69 | | 81,861.69 | 71,311.05 | 58,234.86 | 13,076.19 | 10,550.64 | | | | | |
| Meridian Division of Education | 313204 | | | 2,812.99 | | 2,812.99 | | | | | 750.00 | 2,062.99 | | | |
| General Library | 320100 | | | 3,142.08 | | 3,142.08 | | | | 246.41 | | 2,805.42 | 90.25 | | |
| Vice President for Research | 440900 | | | 41,866.92 | | 41,866.92 | 16,315.80 | 10,800.00 | 5,515.80 | 22,685.74 | 2,651.72 | 163.66 | 50.00 | | |
| Fringe Benefits Allocation Pool | 461302 | 20.65 | | | | 20.65 | 20.65 | | 20.65 | | | | | | |
| Total | | 5,133.43 | | 2,861,380.97 | 1,195,243.45 | 4,061,757.85 | 2,225,547.31 | 1,639,960.37 | 585,586.94 | 363,268.29 | 676,912.56 | 499,681.76 | 1,150.00 | | 295,197.93 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

| ORGANIZATION | | UNRESTRICTED FUNDS GENERAL | AUXILIARY | DESIGNATED | RESTRICTED | TOTAL | PERSONAL SERVICES | SALARIES & WAGES | FRINGE BENEFITS | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY OTHER | EQUIPMENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RESEARCH INITIATIVES | | | | | | | | | | | | | | | |
| Ag & Bio Engineering | 010300 | | | 2,718.09 | | 2,718.09 | | | | 268.68 | 243.00 | 2,206.41 | | | |
| Chemical Engineering | 060300 | | | 918.82 | | 918.82 | | | | | | 918.82 | | | |
| Civil and Environmental Engineering | 060500 | | | 5,061.40 | | 5,061.40 | 280.13 | 279.00 | 1.13 | | | 4,781.27 | | | |
| Electrical and Computer Engineering | 060700 | | | 6,048.05 | | 6,048.05 | 1,435.81 | 1,430.00 | 5.81 | | 2,115.68 | 2,496.56 | | | |
| Ctr for Advanced Vehicular Systems | 060803 | | | 8,955.09 | | 8,955.09 | | | | 1,725.36 | 2,809.09 | 4,420.64 | | | |
| Instit for Systems Engr Resch(ISER) | 060810 | | | 515.59 | | 515.59 | | | | | | 515.59 | | | |
| Industrial and Systems Engineering | 061300 | | | 4,243.55 | | 4,243.55 | | | | | 2,321.57 | 1,921.98 | | | |
| Mechanical Engineering | 061700 | | | 6,043.46 | | 6,043.46 | | | | | 4,400.00 | 1,643.46 | | | |
| Computer Science and Engineering | 062900 | | | 2,590.28 | | 2,590.28 | | | | 1,594.49 | 315.00 | 680.79 | | | |
| Geosystems Research Institute | 191000 | | | 295.78 | | 295.78 | | | | (1,358.74) | | 1,654.52 | | | |
| Total | | | | 37,390.11 | | 37,390.11 | 1,715.94 | 1,709.00 | 6.94 | 2,229.79 | 12,204.34 | 21,240.04 | | | |
| NON-SPONSORED RESEARCH | | | | | | | | | | | | | | | |
| Finance & Economics | 040900 | | | 555.52 | | 555.52 | | | | | 555.52 | | | | |
| Aerospace Engineering | 060100 | 1,583.33 | | | | 1,583.33 | 1,583.33 | 1,583.33 | | | | | | | |
| Electrical and Computer Engineering | 060700 | | | 9,422.50 | | 9,422.50 | 1,957.93 | 1,950.00 | 7.93 | 2,800.19 | 560.00 | 4,104.38 | | | |
| Mechanical Engineering | 061700 | 363.87 | | 8.99 | | 372.86 | | | | | | 372.86 | | | |
| Energy Institute | 193200 | | | 9,087.49 | | 9,087.49 | 6,646.49 | 5,350.94 | 1,295.55 | | | 1,925.00 | 516.00 | | |
| Fringe Benefits Allocation Pool | 461302 | 410.06 | | | | 410.06 | 410.06 | | 410.06 | | | | | | |
| Total | | 2,357.26 | | 19,074.50 | | 21,431.76 | 10,597.81 | 8,884.27 | 1,713.54 | 2,800.19 | 1,115.52 | 6,402.24 | 516.00 | | |
| AGRICULTURAL RESEARCH: | | | | | | | | | | | | | | | |
| MAFES Administration | 010100 | | | 4,482.79 | | 4,482.79 | 4,482.79 | 3,601.17 | 881.62 | | | | | | |
| Research Support | 010200 | | | 6,807.03 | | 6,807.03 | 6,807.03 | 6,094.23 | 712.80 | | | | | | |
| Research Support-Plant Science | 010203 | | | 3,970.35 | | 3,970.35 | 3,970.35 | 3,461.57 | 508.78 | | | | | | |
| Custer Dairy Processing Plant | 010208 | | | 4,636.34 | | 4,636.34 | 4,636.34 | 4,080.11 | 556.23 | | | | | | |
| Ag & Bio Engineering | 010300 | | | 8,053.05 | | 8,053.05 | 8,053.05 | 6,662.91 | 1,390.14 | | | | | | |
| Agricultural Economics | 010500 | | | 7,761.18 | | 7,761.18 | 7,761.18 | 6,230.31 | 1,530.87 | | | | | | |
| Plant and Soil Sciences | 011100 | | | 149,344.35 | | 149,344.35 | 56,552.81 | 44,684.00 | 11,868.81 | | 70,657.62 | 22,133.92 | | | |
| Biochem,MolBio,Entmology&Plant Path | 011900 | | | 31,341.57 | | 31,341.57 | 31,341.57 | 25,761.73 | 5,579.84 | | | | | | |
| Food Sci Nutrition Hlth Promo | 012000 | | | 1,654.07 | | 1,654.07 | (156.07) | 161.49 | (317.56) | 1,810.14 | | | | | |
| Social Science Research Center | 012200 | | | (355.26) | | (355.26) | 1,211.74 | 1,203.96 | 7.78 | | (1,567.00) | | | | |
| Brown Loam Branch Experiment Statio | 012300 | | | 1,948.14 | | 1,948.14 | 1,948.14 | 1,852.36 | 95.78 | | | | | | |
| NE MS Branch Exp Station | 012800 | | | 17,696.68 | | 17,696.68 | 17,696.68 | 14,292.14 | 3,404.54 | | | | | | |
| South MS Branch Experiment Station | 013000 | | | 8,905.83 | | 8,905.83 | 8,905.83 | 7,193.38 | 1,712.45 | | | | | | |
| Poultry Science | 013100 | | | 3,590.95 | | 3,590.95 | 3,590.95 | 2,882.67 | 708.28 | | | | | | |
| Delta Research and Extension Center | 013200 | | | 45,226.24 | | 45,226.24 | 45,226.24 | 38,219.45 | 7,006.79 | | | | | | |
| Truck Crops Branch Exp Station | 013500 | | | 8,646.62 | | 8,646.62 | 8,646.62 | 7,019.50 | 1,627.12 | | | | | | |
| Fringe Benefits Pool - MAFES | 013706 | | | (0.12) | | (0.12) | (0.12) | | (0.12) | | | | | | |
| Prairie Research Unit | 013900 | | | 11,530.55 | | 11,530.55 | 11,530.55 | 9,313.38 | 2,217.17 | | | | | | |
| North MS Research and Extension Ctr | 014000 | | | 11,940.83 | | 11,940.83 | 11,940.83 | 9,858.35 | 2,082.48 | | | | | | |
| Pontotoc Ridge-Flatwoods Branch Exp | 014600 | | | 6,993.21 | | 6,993.21 | 6,993.21 | 5,904.58 | 1,088.63 | | | | | | |
| Coastal Research & Extension Center | 015900 | | | 3,513.63 | | 3,513.63 | 3,513.63 | 2,820.68 | 692.95 | | | | | | |
| Foundation Herds | 016600 | | | 2,827.95 | | 2,827.95 | 2,827.95 | 2,270.15 | 557.80 | | | | | | |
| Omic Biology Lab | 018100 | | | 133,943.14 | | 133,943.14 | 31,523.03 | 23,651.46 | 7,871.57 | | 88,688.31 | 12,191.80 | 990.00 | | 550.00 |
| Sociology | 038900 | | | 0.02 | | 0.02 | 0.02 | | 0.02 | | | | | | |
| Instit for Systems Engr Resch(ISER) | 060810 | 17.44 | | | | 17.44 | | | | | 17.44 | | | | |
| FWRC - Forestry | 080100 | | | 19,600.19 | | 19,600.19 | 19,600.19 | 15,929.94 | 3,670.25 | | | | | | |
| FWRC-Wildlife,Fisheries&Aquaculture | 080300 | | | 16,958.13 | | 16,958.13 | 12,923.13 | 10,742.50 | 2,180.63 | | 4,035.00 | | | | |
| Ctr Resolving Human WF Conflict | 080305 | | | 3,594.52 | | 3,594.52 | 3,594.52 | 3,091.12 | 503.40 | | | | | | |
| MS Cooperative Fish & Wildlife Resc | 080400 | | | 5,524.86 | | 5,524.86 | 5,524.86 | 4,662.41 | 862.45 | | | | | | |
| FWRC-Sustainable Bioproducts | 080500 | | | 35,143.03 | | 35,143.03 | 35,143.03 | 28,780.05 | 6,362.98 | | | | | | |
| Franklin Furniture Institute-FWRC | 080900 | | | 28,411.61 | | 28,411.61 | 28,411.61 | 22,918.54 | 5,493.07 | | | | | | |
| FWRC - Director | 088800 | | | 3,882.60 | | 3,882.60 | 3,882.60 | 3,118.64 | 763.96 | | | | | | |
| FWRC - Fringe Pool | 088806 | | | 0.03 | | 0.03 | 0.03 | | 0.03 | | | | | | |
| Geosystems Research Institute | 191000 | | | 1,314.64 | | 1,314.64 | 1,314.64 | 964.00 | 350.64 | | | | | | |
| V P for Ag, Forestry & Vet-Med | 440500 | 828,034.62 | | | | 828,034.62 | 731,935.49 | 731,935.49 | | 17,968.91 | 52,009.54 | 21,170.16 | 4,950.52 | | |
| Fringe Benefits Allocation Pool | 461302 | 197,847.72 | | | | 197,847.72 | 197,847.72 | | 197,847.72 | | | | | | |
| Total | | 1,025,899.78 | | 588,888.75 | | 1,614,788.53 | 1,319,182.17 | 1,049,362.27 | 269,819.90 | 19,779.05 | 213,840.91 | 55,495.88 | 5,940.52 | | 550.00 |
| SPECIAL RESEARCH INITIATIVES (MAFES) | | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | |
| MAFES MATCH | | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

| ORGANIZATION | | UNRESTRICTED FUNDS GENERAL | AUXILIARY | DESIGNATED | RESTRICTED | TOTAL | PERSONAL SERVICES | SALARIES & WAGES | FRINGE BENEFITS | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY OTHER | EQUIPMENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Subtotal** | | 18,642,093.21 | | 26,911,711.76 | 63,871,161.55 | 109,424,966.52 | 56,915,271.67 | 37,577,601.68 | 19,337,669.99 | 2,486,811.62 | 42,946,048.21 | 3,971,771.29 | 297,997.19 | 713.65 | 2,806,352.89 |
| Less Interdepartmental Activity | | | | (14,077,568.20) | | (14,077,568.20) | | | | | (14,077,568.20) | | | | |
| **TOTAL RESEARCH** | | 18,642,093.21 | | 12,834,143.56 | 63,871,161.55 | 95,347,398.32 | 56,915,271.67 | 37,577,601.68 | 19,337,669.99 | 2,486,811.62 | 28,868,480.01 | 3,971,771.29 | 297,997.19 | 713.65 | 2,806,352.89 |
| INSTITUTIONAL PUBLIC SERVICE: | | | | | | | | | | | | | | | |
| Agricultural Communications | 011000 | (7.00) | | | | (7.00) | | | | | (7.00) | | | | |
| School of Human Sciences | 012100 | | | 42.83 | | 42.83 | | | | | | | 42.83 | | |
| School of Architecture | 020100 | | | | 538.73 | 538.73 | | | | | 138.75 | 399.98 | | | |
| Gulf Coast Community Design Center | 020103 | | | 111.60 | 310,941.64 | 311,053.24 | 247,928.79 | 186,102.37 | 61,826.42 | 3,065.44 | 45,666.59 | 14,392.42 | | | |
| Carl Small Town Center | 020104 | | | | 44,521.99 | 44,521.99 | 38,975.14 | 30,512.59 | 8,462.55 | 317.14 | 3,383.58 | 1,486.06 | 360.07 | | |
| Dean of Architecture,Art, & Design | 028800 | | | 20,060.27 | | 20,060.27 | 12,868.07 | 10,381.40 | 2,486.67 | 1,159.10 | | 6,033.10 | | | |
| Anthropology/Middle Eastern Culture | 030200 | | | | 28,239.94 | 28,239.94 | 10,225.50 | 7,724.97 | 2,500.53 | 18,014.44 | | | | | |
| Cobb Institute | 030400 | | | 1,180.94 | 395,105.89 | 396,286.83 | 251,592.14 | 209,196.25 | 42,395.89 | 71,150.37 | 68,140.52 | 5,403.80 | | | |
| Stennis Inst of Govt and Comm Dev | 030600 | 398,379.06 | | 54,898.39 | 159,915.83 | 613,193.28 | 523,517.53 | 496,995.28 | 26,522.25 | 12,212.31 | 57,065.50 | 20,397.94 | | | |
| Classical & Modern Languages & Lit | 034300 | | | | 550.00 | 550.00 | | | | | 500.00 | 50.00 | | | |
| Geosciences | 034900 | | | | 29,851.07 | 29,851.07 | 12,513.31 | 9,724.93 | 2,788.38 | 4,709.99 | 9,843.55 | 2,784.22 | | | |
| Political Science and Public Adm | 038500 | 340.00 | | 198.00 | 72,766.18 | 73,304.18 | 31,367.58 | 23,320.62 | 8,046.96 | 3,229.58 | 14,055.26 | 16,486.12 | 8,165.64 | | |
| Psychology | 038600 | | | 3,430.18 | 6,901.48 | 10,331.66 | 3,275.06 | 2,769.12 | 505.94 | | 4,479.45 | 2,577.15 | | | |
| John C. Stennis - Institute of Govt | 038700 | | | | 13,048.20 | 13,048.20 | | | | 13,048.20 | | | | | |
| Division of Business Services | 040100 | | | 12,673.32 | | 12,673.32 | | | | | 11,698.32 | 975.00 | | | |
| Finance & Economics | 040900 | | | | 1,875.92 | 1,875.92 | | | | 1,416.97 | 375.00 | 83.95 | | | |
| Graduate Studies in Business | 041000 | | | 697.98 | | 697.98 | | | | | | 697.98 | | | |
| Division of Business Research | 042000 | | | 7,329.79 | 1,336,844.50 | 1,344,174.29 | 905,789.62 | 694,876.83 | 210,912.79 | 76,321.07 | 324,271.05 | 32,060.52 | 5,732.03 | | |
| Technology Resource Institute | 042001 | | | | 406.69 | 406.69 | (0.06) | (0.04) | (0.02) | 406.75 | | | | | |
| CEP-ARM (America READS MS) | 050403 | | | 1,377.66 | 105,365.30 | 106,742.96 | 91,000.57 | 66,894.32 | 24,106.25 | 4,090.49 | 4,163.33 | 6,186.00 | 1,302.57 | | |
| CEP-Migrant Ed | 050405 | | | 433.24 | 812,610.11 | 813,043.35 | 575,349.63 | 427,576.64 | 147,772.99 | 101,949.09 | 91,673.95 | 41,061.48 | 3,009.20 | | |
| CEP-MWTI (MS Writing/Thinking Inst) | 050406 | | | 21,197.24 | 222,998.53 | 244,195.77 | 183,839.35 | 140,305.93 | 43,533.42 | 16,110.52 | 24,673.48 | 18,331.36 | 1,241.06 | | |
| CEP-WCTP(World Class Teaching Prg) | 050407 | | | 13,435.20 | 92,398.20 | 105,833.40 | 96,588.25 | 74,630.32 | 21,957.93 | 2,236.93 | 1,327.18 | 4,848.32 | 832.72 | | |
| Curriculum,Instruction & Special Ed | 051300 | | | | 87,449.97 | 87,449.97 | 34,471.77 | 27,813.08 | 6,658.69 | 3,019.34 | 20,028.71 | 29,930.15 | | | |
| Early Childhood Institute | 051400 | | | | (2,216.89) | (2,216.89) | | | | | (2,096.08) | (120.81) | | | |
| T.K. Martin Ctr for Tech & Disab | 051800 | | | 237,338.12 | 1,019,779.83 | 1,257,117.95 | 885,442.45 | 676,998.06 | 208,444.39 | 32,537.59 | 132,421.23 | 90,470.88 | 10,819.01 | 105,426.79 | |
| Department of Music | 052700 | | | | (4,416.58) | (4,416.58) | | | | | (4,416.58) | | | | |
| NRTC-Nat'l Research Ctr Blindness | 053700 | | | 11,272.78 | 890,231.29 | 901,504.07 | 408,648.44 | 314,686.85 | 93,961.59 | 47,557.86 | 422,300.69 | 18,809.50 | 4,187.58 | | |
| Counseling, Ed Psyc, & Foundations | 054100 | | | | 402,370.37 | 402,370.37 | 177,068.56 | 121,944.21 | 55,124.35 | 414.43 | 223,332.69 | 1,554.69 | | | |
| Dean of Education | 058800 | | | 9,163.09 | 617,561.70 | 626,724.79 | 204,307.20 | 157,520.29 | 46,786.91 | 65,087.20 | 283,306.87 | 73,642.12 | 381.40 | | |
| Aerospace Engineering | 060100 | | | | 1,872.17 | 1,872.17 | | | | | 1,872.17 | | | | |
| Civil and Environmental Engineering | 060500 | | | | 43,666.39 | 43,666.39 | 40,962.66 | 33,127.22 | 7,835.44 | 843.87 | 1,859.86 | | | | |
| Transportation Research Center | 060502 | | | | 99,772.80 | 99,772.80 | 61,154.74 | 49,111.85 | 12,042.89 | 132.15 | 36,126.20 | 2,359.71 | | | |
| Electrical and Computer Engineering | 060700 | | | 322,287.80 | 158,458.16 | 480,745.96 | 189,309.68 | 146,907.21 | 42,402.47 | 16,269.25 | 98,754.12 | 50,605.19 | 810.00 | | 124,997.72 |
| Ctr for Advanced Vehicular Systems | 060803 | | | | 38,162.93 | 38,162.93 | 7,870.05 | 7,278.00 | 592.05 | | 28,635.62 | 1,657.26 | | | |
| Computer Science and Engineering | 062900 | | | 9,289.57 | 91,072.25 | 100,361.82 | 8,408.13 | 6,633.02 | 1,775.11 | 7,027.69 | 50,409.74 | 34,516.26 | | | |
| Dean of Engineering | 068800 | | | 115,866.69 | 12,575.40 | 128,442.09 | 40,251.66 | 32,755.59 | 7,496.07 | 10,621.03 | 38,056.85 | 39,512.55 | | | |
| CAVS Extension | 068802 | | | 44,359.53 | 445,099.11 | 489,458.64 | 281,648.80 | 220,794.09 | 60,854.71 | 18,732.41 | 156,933.01 | 32,144.42 | | | |
| Graduate Assistantships | 090300 | 1,030,311.78 | | | | 1,030,311.78 | 1,030,311.78 | | 1,030,311.78 | | | | | | |
| CVM Dept of Basic Sciences | 182010 | | | 851.01 | | 851.01 | 851.01 | 685.83 | 165.18 | | | | | | |
| CVM MVRDL | 183100 | 308.16 | | 14,328.28 | | 14,636.44 | 14,636.44 | 11,985.61 | 2,650.83 | | | | | | |
| CVM MS Poultry Diagnostic Lab | 183200 | | | (422.97) | | (422.97) | (422.97) | 84.49 | (507.46) | | | | | | |
| CVM Pathobiology Dept Admin | 183905 | | | 31,354.25 | | 31,354.25 | 31,354.25 | 25,365.36 | 5,988.89 | | | | | | |
| CVM AHC Administration | 184100 | | | 38,037.54 | | 38,037.54 | 37,794.87 | 32,292.82 | 5,502.05 | | 242.67 | | | | |
| CVM Small Animal Community Practice | 184190 | | | 4,282.96 | | 4,282.96 | 4,282.96 | 3,449.02 | 833.94 | | | | | | |
| Social Science Research | 190300 | | | (1,249.00) | | (1,249.00) | | | | | (1,249.00) | | | | |
| MASEP | 190400 | | | 230,391.72 | | 230,391.72 | 202,237.28 | 156,123.74 | 46,113.54 | 1,590.39 | 11,408.44 | 14,847.71 | 307.90 | | |
| Water Resources Inst | 190500 | | | | 5,382.82 | 5,382.82 | | | | 1,667.93 | 3,714.89 | | | | |
| Mississippi State Chemical Lab | 190700 | | | 502.85 | 186,752.67 | 187,255.52 | 39,097.76 | 29,142.64 | 9,955.12 | | 142,173.40 | 5,984.36 | | | |
| Geosystems Research Institute | 191000 | | | 64,119.99 | | 64,119.99 | 40,383.68 | 30,567.16 | 9,816.52 | 7,906.36 | 3,431.03 | 12,398.92 | | | |
| Research Curriculum Unit | 192500 | | | 227,949.81 | 3,755,463.66 | 3,983,413.47 | 2,843,018.82 | 2,154,663.02 | 688,355.80 | 84,379.47 | 816,466.74 | 202,292.23 | 30,226.54 | | 7,029.67 |
| nSPARC | 192900 | | | | 11,986.56 | 11,986.56 | | | | | 11,986.56 | | | | |
| Center for Cyber Innovation | 193002 | | | 10,541.28 | 764,616.31 | 775,157.59 | 649,302.89 | 523,045.45 | 126,257.44 | 18,646.06 | 107,208.64 | | | | |
| International Institute | 193300 | | | | 142,316.48 | 142,316.48 | 70,709.95 | 62,021.07 | 8,688.88 | 20,136.48 | 48,982.25 | 2,487.80 | | | |
| ICRES-Inst fr Comput Resch Engr/Sci | 193600 | | | | 302.68 | 302.68 | 302.68 | 235.13 | 67.55 | | | | | | |
| Advanced Composites Institute | 194100 | | | 59,061.70 | 10,142.22 | 69,203.92 | 59,061.70 | 44,891.39 | 14,170.31 | | 6,188.00 | 3,954.22 | | | |
| University Television Center | 300200 | | | | 1,880.51 | 1,880.51 | 1,104.51 | 1,100.04 | 4.47 | | 776.00 | | | | |
| Meridian Campus | 313200 | | | | 5,181.81 | 5,181.81 | 5,181.81 | 4,161.25 | 1,020.56 | | | | | | |
| Meridian Division of Education | 313204 | | | | 28,621.93 | 28,621.93 | 5,838.69 | 4,680.63 | 1,158.06 | | 15,305.42 | 7,477.82 | | | |
| MSU-Riley Center | 313214 | 41,759.36 | | 46,466.38 | 3,000.00 | 91,225.74 | 88,225.74 | 76,166.73 | 12,059.01 | | 3,000.00 | | | | |
| General Library | 320100 | | | | 36,673.08 | 36,673.08 | | | | | 34,780.20 | 1,654.38 | | 238.50 | |
| Publications - MS Quarterly | 343100 | 68,371.66 | | 7,176.36 | | 75,548.02 | 48,578.22 | 48,578.22 | | 3,966.36 | 7,419.75 | 15,073.69 | 510.00 | | |
| Faculty Enhancement | 391300 | 52,708.48 | | | | 52,708.48 | 52,708.48 | 52,708.48 | | | | | | | |
| Shackouls Honors College | 393400 | | | | 2,781.00 | 2,781.00 | | | | | 2,781.00 | | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

| ORGANIZATION | | UNRESTRICTED FUNDS GENERAL | AUXILIARY | DESIGNATED | RESTRICTED | TOTAL | PERSONAL SERVICES | SALARIES & WAGES | FRINGE BENEFITS | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY OTHER | EQUIPMENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Spirit Groups | 410101 | | | | (19.20) | (19.20) | | | | | | (19.20) | | | |
| Center for America's Veterans | 410103 | | | | 520.00 | 520.00 | | | | | | 520.00 | | | |
| Student Leadership/Comm Engagement | 410104 | | | | 313,595.68 | 313,595.68 | 139,264.76 | 112,606.71 | 26,658.05 | 3,186.88 | 87,099.35 | 79,760.69 | 4,284.00 | | |
| Student Support Services | 410200 | | | | 491,230.94 | 491,230.94 | 340,651.48 | 262,334.91 | 78,316.57 | 2,554.24 | 107,567.86 | 39,596.56 | 860.80 | | |
| Financial Aid | 410600 | | | | 417,775.65 | 417,775.65 | 35,715.81 | 27,217.98 | 8,497.83 | 1,182.18 | 380,282.22 | 595.44 | | | |
| Staff Vacant Pool | 440104 | | | | 54.24 | 54.24 | 54.24 | 43.27 | 10.97 | | | | | | |
| MS Water Resources Research Inst | 440502 | | | | (1.87) | (1.87) | | | | | (1.87) | | | | |
| Vice President for Research | 440900 | | | | 87,972.11 | 87,972.11 | 55,513.52 | 38,745.01 | 16,768.51 | 515.02 | 21,158.20 | 10,785.37 | | | |
| Fringe Benefits Allocation Pool | 461302 | 171,996.76 | | | | 171,996.76 | 171,996.76 | | 171,996.76 | | | | | | |
| Health Promotion and Wellness | 560109 | | | 91.28 | 271,455.52 | 271,546.80 | 76,834.96 | 57,840.32 | 18,994.64 | 6,076.45 | 51,710.39 | 119,107.00 | | | 17,818.00 |
| Transit Services | 730100 | | | 6,750.77 | 2,772,820.94 | 2,779,571.71 | 1,570,028.39 | 1,160,484.61 | 409,543.78 | 1,325.20 | 474,819.53 | 323,290.48 | 1,011.46 | 346,228.65 | 62,868.00 |
| Athletics - Student Life Skills | 890123 | | 45.28 | | 211,930.92 | 211,976.20 | 124,314.00 | 91,832.04 | 32,481.96 | 3,987.57 | 47,948.61 | 35,174.44 | 551.58 | | |
| Total | | 1,764,168.26 | 45.28 | 1,626,878.43 | 17,058,755.76 | 20,449,847.73 | 13,063,309.09 | 9,189,633.93 | 3,873,675.16 | 688,801.80 | 4,534,173.89 | 1,424,319.23 | 74,636.39 | 451,893.94 | 212,713.39 |
| FAMILY AND CONSUMER SCIENCES: | | | | | | | | | | | | | | | |
| Nutrition Education | 012002 | | | 5,105.37 | | 5,105.37 | 5,105.37 | 4,123.69 | 981.68 | | | | | | |
| School of Human Sciences | 012100 | | | 4,653.12 | | 4,653.12 | 4,653.12 | 3,759.23 | 893.89 | | | | | | |
| MSU Extension- Jefferson County | 019132 | | | 3,415.57 | | 3,415.57 | 3,415.57 | 2,741.88 | 673.69 | | | | | | |
| MSU Extension- Leake County | 019140 | | | 4,408.15 | | 4,408.15 | 4,408.15 | 3,694.56 | 713.59 | | | | | | |
| MSU Extension- Holmes County | 019226 | | | 3,264.81 | | 3,264.81 | 3,264.81 | 2,781.12 | 483.69 | | | | | | |
| MSU Extension- Humphreys County | 019227 | | | 3,464.60 | | 3,464.60 | 3,464.60 | 2,781.23 | 683.37 | | | | | | |
| MSU Extension- Tate County | 019269 | | | 362.68 | | 362.68 | 362.68 | 292.95 | 69.73 | | | | | | |
| MSU Extension- Lafayette County | 019336 | | | 40.57 | | 40.57 | 40.57 | 32.63 | 7.94 | | | | | | |
| MSU Extension- Lee County | 019341 | | | 5,109.12 | | 5,109.12 | 5,109.12 | 4,176.28 | 932.84 | | | | | | |
| MSU Extension- Oktibbeha County | 019353 | | | (1,210.29) | | (1,210.29) | (1,210.29) | | (1,210.29) | | | | | | |
| MSU Extension- Prentiss County | 019359 | | | 3,296.63 | | 3,296.63 | 3,296.63 | 2,796.11 | 500.52 | | | | | | |
| MSU Extension- Lamar County | 019437 | | | 4,479.05 | | 4,479.05 | 4,479.05 | 3,732.33 | 746.72 | | | | | | |
| MSU Extension- Lauderdale County | 019438 | | | 3,648.33 | | 3,648.33 | 3,648.33 | 3,048.34 | 599.99 | | | | | | |
| MSU Extension- Pearl River County | 019455 | | | 195.21 | | 195.21 | 195.21 | 157.67 | 37.54 | | | | | | |
| MSU Extension- Wayne County | 019477 | | | 3,475.19 | | 3,475.19 | 3,475.19 | 2,856.98 | 618.21 | | | | | | |
| Total | | | | 43,708.11 | | 43,708.11 | 43,708.11 | 36,975.00 | 6,733.11 | | | | | | |
| ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT: | | | | | | | | | | | | | | | |
| Extension Center for Tech Outreach | 011400 | | | 5,006.05 | | 5,006.05 | 5,006.05 | 4,139.36 | 866.69 | | | | | | |
| Coastal Research & Extension Center | 015900 | | | 1,168.32 | | 1,168.32 | 1,168.32 | 1,225.77 | (57.45) | | | | | | |
| MSU Extension- Leake County | 019140 | | | 882.00 | | 882.00 | 882.00 | 739.23 | 142.77 | | | | | | |
| MSU Extension- Panola County | 019254 | | | 871.91 | | 871.91 | 871.91 | 714.32 | 157.59 | | | | | | |
| MSU Extension- Tate County | 019269 | | | 120.28 | | 120.28 | 120.28 | 97.16 | 23.12 | | | | | | |
| MSU Extension- Lafayette County | 019336 | | | 1,112.15 | | 1,112.15 | 1,112.15 | 909.32 | 202.83 | | | | | | |
| MSU Extension- Lee County | 019341 | | | 1,021.39 | | 1,021.39 | 1,021.39 | 834.90 | 186.49 | | | | | | |
| MSU Extension- Prentiss County | 019359 | | | 658.89 | | 658.89 | 658.89 | 558.85 | 100.04 | | | | | | |
| MSU Extension- Lamar County | 019437 | | | 895.61 | | 895.61 | 895.61 | 746.31 | 149.30 | | | | | | |
| MSU Extension- Wayne County | 019477 | | | 657.37 | | 657.37 | 657.37 | 540.43 | 116.94 | | | | | | |
| Dean of Business | 048800 | | | 3,326.08 | | 3,326.08 | | | | | | 3,326.08 | | | |
| Ctr for Entrepreneurship & Outreach | 048806 | | | | 67,677.34 | 67,677.34 | 47,534.87 | 40,384.17 | 7,150.70 | 3,671.43 | 2,492.57 | 12,850.72 | 1,127.75 | | |
| Total | | | | 15,720.05 | 67,677.34 | 83,397.39 | 59,928.84 | 50,889.82 | 9,039.02 | 3,671.43 | 2,492.57 | 16,176.80 | 1,127.75 | | |
| 4-H YOUTH DEVELOPMENT: | | | | | | | | | | | | | | | |
| 4-H Youth Development | 013600 | | | 4,056.14 | | 4,056.14 | 4,056.14 | 3,398.77 | 657.37 | | | | | | |
| MSU Extension- Leake County | 019140 | | | 3,526.12 | | 3,526.12 | 3,526.12 | 2,955.33 | 570.79 | | | | | | |
| MSU Extension- Simpson County | 019164 | | | 6,391.72 | | 6,391.72 | 6,391.72 | 5,163.26 | 1,228.46 | | | | | | |
| MSU Extension- Desoto County | 019217 | | | 822.06 | | 822.06 | 822.06 | 667.92 | 154.14 | | | | | | |
| MSU Extension- Panola County | 019254 | | | 3,488.60 | | 3,488.60 | 3,488.60 | 2,858.06 | 630.54 | | | | | | |
| MSU Extension- Tate County | 019269 | | | 480.87 | | 480.87 | 480.87 | 388.40 | 92.47 | | | | | | |
| MSU Extension- Calhoun County | 019307 | | | 3,266.16 | | 3,266.16 | 3,266.16 | 2,803.62 | 462.54 | | | | | | |
| MSU Extension- Lafayette County | 019336 | | | 4,117.87 | | 4,117.87 | 4,117.87 | 3,371.26 | 746.61 | | | | | | |
| MSU Extension- Lee County | 019341 | | | 4,087.74 | | 4,087.74 | 4,087.74 | 3,341.38 | 746.36 | | | | | | |
| MSU Extension- Prentiss County | 019359 | | | 2,637.00 | | 2,637.00 | 2,637.00 | 2,236.64 | 400.36 | | | | | | |
| MSU Extension- Covington County | 019416 | | | 1,065.34 | | 1,065.34 | 1,065.34 | 889.10 | 176.24 | | | | | | |
| MSU Extension- Lamar County | 019437 | | | 3,583.46 | | 3,583.46 | 3,583.46 | 2,986.02 | 597.44 | | | | | | |
| MSU Extension- Wayne County | 019477 | | | 2,437.50 | | 2,437.50 | 2,437.50 | 2,003.89 | 433.61 | | | | | | |
| Total | | | | 39,960.58 | | 39,960.58 | 39,960.58 | 33,063.65 | 6,896.93 | | | | | | |
| ADMINISTRATIVE SUPPORT: | | | | | | | | | | | | | | | |
| Agricultural Communications | 011000 | | | 564,882.45 | | 564,882.45 | 253,170.97 | 198,373.57 | 54,797.40 | | 172,121.07 | 139,590.41 | | | |
| Extension Center for Tech Outreach | 011400 | | | 1,812.06 | | 1,812.06 | 1,812.06 | 1,462.10 | 349.96 | | | | | | |
| Coastal Research & Extension Center | 015900 | | | 19.70 | | 19.70 | 19.70 | 15.92 | 3.78 | | | | | | |
| MSU Extension- Copiah County | 019115 | | | 827.73 | | 827.73 | 827.73 | 812.67 | 15.06 | | | | | | |
| MSU Extension- Leake County | 019140 | | | 688.12 | | 688.12 | 688.12 | 576.73 | 111.39 | | | | | | |
| MSU Extension- Rankin County | 019161 | | | 376.91 | | 376.91 | 376.91 | 302.57 | 74.34 | | | | | | |
| MSU Extension- Simpson County | 019164 | | | 4,861.83 | | 4,861.83 | 4,861.83 | 3,902.85 | 958.98 | | | | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

| ORGANIZATION | | UNRESTRICTED FUNDS GENERAL | AUXILIARY | DESIGNATED | RESTRICTED | TOTAL | PERSONAL SERVICES | SALARIES & WAGES | FRINGE BENEFITS | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY OTHER | EQUIPMENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MSU Extension- Smith County | 019165 | | | 3,267.83 | | 3,267.83 | 3,267.83 | 2,623.26 | 644.57 | | | | | | |
| MSU Extension- Grenada County | 019222 | | | 4,575.56 | | 4,575.56 | 4,575.56 | 3,695.74 | 879.82 | | | | | | |
| MSU Extension- Panola County | 019254 | | | 704.12 | | 704.12 | 704.12 | 576.86 | 127.26 | | | | | | |
| MSU Extension- Washington County | 019276 | | | 4,580.43 | | 4,580.43 | 4,580.43 | 3,804.08 | 776.35 | | | | | | |
| MSU Extension- Choctaw County | 019310 | | | 379.20 | | 379.20 | 379.20 | 304.39 | 74.81 | | | | | | |
| MSU Extension- Clay County | 019313 | | | 1,334.93 | | 1,334.93 | 1,334.93 | 1,360.82 | (25.89) | | | | | | |
| MSU Extension- Lafayette County | 019336 | | | 810.80 | | 810.80 | 810.80 | 664.28 | 146.52 | | | | | | |
| MSU Extension- Lee County | 019341 | | | 705.68 | | 705.68 | 705.68 | 576.83 | 128.85 | | | | | | |
| MSU Extension- Prentiss County | 019359 | | | 679.95 | | 679.95 | 679.95 | 576.74 | 103.21 | | | | | | |
| MSU Extension- Harrison County | 019424 | | | (567.70) | | (567.70) | (567.70) | 240.25 | (807.95) | | | | | | |
| MSU Extension- Jasper County | 019431 | | | 1,650.82 | | 1,650.82 | 1,650.82 | 1,453.55 | 197.27 | | | | | | |
| MSU Extension- Jones County | 019434 | | | 3,356.18 | | 3,356.18 | 3,356.18 | 2,996.45 | 359.73 | | | | | | |
| MSU Extension- Lamar County | 019437 | | | 692.95 | | 692.95 | 692.95 | 577.42 | 115.53 | | | | | | |
| MSU Extension- Newton County | 019451 | | | 149.89 | | 149.89 | 149.89 | 121.07 | 28.82 | | | | | | |
| MSU Extension- Wayne County | 019477 | | | 701.72 | | 701.72 | 701.72 | 576.89 | 124.83 | | | | | | |
| Meridian Division of Arts & Science | 313202 | 31,235.04 | | | | 31,235.04 | 31,235.04 | 31,235.04 | | | | | | | |
| Meridian Division of Business | 313203 | 38,142.96 | | | | 38,142.96 | 38,142.96 | 38,142.96 | | | | | | | |
| Meridian Division of Education | 313204 | 84,865.07 | | | | 84,865.07 | 84,865.07 | 84,865.07 | | | | | | | |
| MSU-Riley Center | 313214 | 130,326.76 | | 40,795.63 | | 171,122.39 | 171,122.39 | 159,793.42 | 11,328.97 | | | | | | |
| Office of Admissions & Scholarships | 411200 | 30.00 | | | | 30.00 | | | | | | 30.00 | | | |
| Total | | 284,599.83 | | 637,286.79 | | 921,886.62 | 610,145.14 | 539,631.53 | 70,513.61 | | 172,121.07 | 139,620.41 | | | |
| ADMINISTRATION: | | | | | | | | | | | | | | | |
| Agricultural Economics | 010500 | | | 2,520.84 | | 2,520.84 | | | | 2,520.84 | | | | | |
| MSU - ES Administration | 010800 | | | 5.22 | | 5.22 | 5.22 | 282.68 | (277.46) | | | | | | |
| Agriculture and Natural Resources | 010807 | | | 8,589.29 | | 8,589.29 | 8,589.29 | 6,937.69 | 1,651.60 | | | | | | |
| North MS Research and Extension Ctr | 014000 | | | 7,499.52 | | 7,499.52 | 7,499.52 | 6,057.46 | 1,442.06 | | | | | | |
| Administrative Services | 017500 | | | 1,228.01 | | 1,228.01 | 1,228.01 | 1,257.31 | (29.30) | | | | | | |
| Extension Northeast Region | 019300 | | | 6,429.12 | | 6,429.12 | 6,429.12 | 5,192.89 | 1,236.23 | | | | | | |
| Extension Coastal Region | 019400 | | | 19,331.86 | | 19,331.86 | 19,331.86 | 15,616.48 | 3,715.38 | | | | | | |
| Total | | | | 45,603.86 | | 45,603.86 | 43,083.02 | 35,344.51 | 7,738.51 | 2,520.84 | | | | | |
| AGRICULTURE: | | | | | | | | | | | | | | | |
| Ag & Bio Engineering | 010300 | | | 4,910.44 | | 4,910.44 | 4,910.44 | 3,966.23 | 944.21 | | | | | | |
| Agricultural Economics | 010500 | | | 15,949.34 | | 15,949.34 | 15,949.34 | 12,894.37 | 3,054.97 | | | | | | |
| Plant and Soil Sciences | 011100 | | | 12,336.53 | | 12,336.53 | 12,336.53 | 10,165.03 | 2,171.50 | | | | | | |
| Animal & Dairy Science | 011300 | | | 15,151.72 | | 15,151.72 | 15,151.72 | 12,238.26 | 2,913.46 | | | | | | |
| Biochem,MolBio,Entmology&Plant Path | 011900 | | | 130,382.93 | | 130,382.93 | 129,436.56 | 98,075.82 | 31,360.74 | | 32.09 | | 914.28 | | |
| Poultry Science | 013100 | | | 3,877.15 | | 3,877.15 | 3,877.15 | 3,112.40 | 764.75 | | | | | | |
| Delta Research and Extension Center | 013200 | | | 11,168.56 | | 11,168.56 | 11,168.56 | 9,130.60 | 2,037.96 | | | | | | |
| Central MS Research & Ext Center | 015700 | | | 9,804.81 | | 9,804.81 | 9,804.81 | 8,211.84 | 1,592.97 | | | | | | |
| Extension Southwest Region | 019100 | | | 159,844.19 | | 159,844.19 | 159,844.19 | 149,573.22 | 10,270.97 | | | | | | |
| MSU Extension- Attala County | 019104 | | | 21,879.54 | | 21,879.54 | 21,879.54 | 20,473.64 | 1,405.90 | | | | | | |
| MSU Extension- Panola County | 019254 | | | 4,361.44 | | 4,361.44 | 4,361.44 | 3,573.16 | 788.28 | | | | | | |
| Extension Northeast Region | 019300 | | | 2,154.49 | | 2,154.49 | 2,154.49 | 1,740.22 | 414.27 | | | | | | |
| MSU Extension- Lafayette County | 019336 | | | 3,532.00 | | 3,532.00 | 3,532.00 | 2,893.74 | 638.26 | | | | | | |
| MSU Extension- Covington County | 019416 | | | 9,588.04 | | 9,588.04 | 9,588.04 | 8,001.87 | 1,586.17 | | | | | | |
| FWRC - Forestry | 080100 | | | 7,693.43 | | 7,693.43 | 7,693.43 | 6,214.09 | 1,479.34 | | | | | | |
| FWRC-Wildlife,Fisheries&Aquaculture | 080300 | | | 21.69 | | 21.69 | 21.69 | 17.42 | 4.27 | | | | | | |
| Total | | | | 412,656.30 | | 412,656.30 | 411,709.93 | 350,281.91 | 61,428.02 | | 32.09 | | 914.28 | | |
| ACADEMIC SERVICE: | | | | | | | | | | | | | | | |
| FWRC - Forestry | 080100 | | | 8,363.64 | | 8,363.64 | 8,363.64 | 7,032.90 | 1,330.74 | | | | | | |
| FWRC-Wildlife,Fisheries&Aquaculture | 080300 | | | 375.84 | | 375.84 | 375.84 | 301.69 | 74.15 | | | | | | |
| Ctr Resolving Human WF Conflict | 080305 | | | 2,892.76 | | 2,892.76 | 2,892.76 | 2,336.52 | 556.24 | | | | | | |
| Total | | | | 11,632.24 | | 11,632.24 | 11,632.24 | 9,671.11 | 1,961.13 | | | | | | |
| **Subtotal** | | 2,048,768.09 | 45.28 | 2,833,446.36 | 17,126,433.10 | 22,008,692.83 | 14,283,476.95 | 10,245,491.46 | 4,037,985.49 | 694,994.07 | 4,708,819.62 | 1,580,116.44 | 76,678.42 | 451,893.94 | 212,713.39 |
| Less Interdepartmental Activity | | (3,930.00) | | (634,653.35) | (8,799.52) | (647,382.87) | | | | | (647,382.87) | | | | |
| **TOTAL PUBLIC SERVICE** | | 2,044,838.09 | 45.28 | 2,198,793.01 | 17,117,633.58 | 21,361,309.96 | 14,283,476.95 | 10,245,491.46 | 4,037,985.49 | 694,994.07 | 4,061,436.75 | 1,580,116.44 | 76,678.42 | 451,893.94 | 212,713.39 |
| LIBRARIES: | | | | | | | | | | | | | | | |
| Meridian - Information Systems | 313211 | | | 3,370.00 | | 3,370.00 | | | | | | 3,370.00 | | | |
| General Library | 320100 | 7,453,043.35 | | 763,318.90 | 15,041.25 | 8,231,403.50 | 2,499,871.78 | 2,495,131.69 | 4,740.09 | 27,229.13 | 823,288.92 | 197,493.80 | 32,367.57 | 4,549,133.55 | 102,018.75 |
| U.S. Grant Collection | 320200 | 140,892.99 | | 373.19 | | 141,266.18 | 132,992.08 | 132,920.32 | 71.76 | 2,125.82 | 2,160.87 | 3,629.41 | 358.00 | | |
| Old Main Academic Center | 320300 | 109,543.95 | | | | 109,543.95 | 103,525.59 | 103,525.59 | | | 2,345.71 | 2,057.39 | 1,615.26 | | |
| Fringe Benefits Allocation Pool | 461302 | 868,280.88 | | | | 868,280.88 | 868,280.88 | | 868,280.88 | | | | | | |
| Total | | 8,571,761.17 | | 767,062.09 | 15,041.25 | 9,353,864.51 | 3,604,670.33 | 2,731,577.60 | 873,092.73 | 29,354.95 | 827,795.50 | 206,550.60 | 34,340.83 | 4,549,133.55 | 102,018.75 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

| ORGANIZATION | | UNRESTRICTED FUNDS GENERAL | AUXILIARY | DESIGNATED | RESTRICTED | TOTAL | PERSONAL SERVICES | SALARIES & WAGES | FRINGE BENEFITS | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY OTHER | EQUIPMENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MUSEUMS & GALLERIES: | | | | | | | | | | | | | | | |
| Cobb Institute | 030400 | | | 68,678.69 | 262,077.17 | 330,755.86 | 234,406.14 | 173,524.03 | 60,882.11 | 54,021.75 | 22,145.54 | 12,576.30 | 1,806.13 | | 5,800.00 |
| Fringe Benefits Allocation Pool | 461302 | 215.44 | | | | 215.44 | 215.44 | | 215.44 | | | | | | |
| Total | | 215.44 | | 68,678.69 | 262,077.17 | 330,971.30 | 234,621.58 | 173,524.03 | 61,097.55 | 54,021.75 | 22,145.54 | 12,576.30 | 1,806.13 | | 5,800.00 |
| AUDIO-VISUAL SERVICES: | | | | | | | | | | | | | | | |
| University Television Center | 300200 | | | 265,771.57 | | 265,771.57 | 70,873.82 | 62,377.17 | 8,496.65 | 17,704.65 | 38,269.72 | 99,023.75 | 4,622.79 | | 35,276.84 |
| Total | | | | 265,771.57 | | 265,771.57 | 70,873.82 | 62,377.17 | 8,496.65 | 17,704.65 | 38,269.72 | 99,023.75 | 4,622.79 | | 35,276.84 |
| COMPUTING SUPPORT: | | | | | | | | | | | | | | | |
| School of Accountancy | 230100 | | | (1,847.00) | | (1,847.00) | | | | | (1,847.00) | | | | |
| Meridian - Information Systems | 313211 | | | 16,198.56 | | 16,198.56 | | | | | 7,696.10 | 8,491.96 | 10.50 | | |
| Information Tech Infrastructure | 330100 | 1,874,513.78 | | 904,113.36 | | 2,778,627.14 | 1,894,542.65 | 1,883,677.91 | 10,864.74 | 19,547.98 | 304,816.34 | 487,548.27 | 15,382.65 | | 56,789.25 |
| IT Equipment | 330102 | 426,306.27 | | | | 426,306.27 | | | | | 389,956.62 | 36,349.65 | | | |
| Wide Area Networking | 330104 | 188,969.15 | | | | 188,969.15 | | | | | 184,649.15 | | 4,320.00 | | |
| Classroom Technology | 330105 | 74,153.53 | | | | 74,153.53 | | | | | 8,978.22 | 58,145.31 | | | 7,030.00 |
| Office of the CIO | 330200 | 573,667.70 | | 328,889.65 | | 902,557.35 | 449,263.35 | 445,048.22 | 4,215.13 | 8,228.76 | 252,636.29 | 160,085.40 | 6,472.83 | | 25,870.72 |
| Enterprise Information Systems | 460100 | 3,037,607.74 | | 22,500.42 | | 3,060,108.16 | 2,975,849.88 | 2,971,686.31 | 4,163.57 | 27,222.71 | 21,289.17 | 17,468.77 | 18,277.63 | | |
| IT Software | 460101 | 2,259,999.20 | | | | 2,259,999.20 | | | | | 2,259,999.20 | | | | |
| Fringe Benefits Allocation Pool | 461302 | 1,589,758.02 | | | | 1,589,758.02 | 1,589,758.02 | | 1,589,758.02 | | | | | | |
| Total | | 10,024,975.39 | | 1,269,854.99 | | 11,294,830.38 | 6,909,413.90 | 5,300,412.44 | 1,609,001.46 | 54,999.45 | 3,428,174.09 | 768,089.36 | 44,463.61 | | 89,689.97 |
| ANCILLARY SUPPORT: | | | | | | | | | | | | | | | |
| Plant and Soil Sciences | 011100 | | | 273,092.13 | | 273,092.13 | 146,366.22 | 117,680.68 | 28,685.54 | 137.34 | 18,442.31 | (3,572.14) | 111,718.40 | | |
| Food Sci Nutrition Hlth Promo | 012000 | | | 471.84 | | 471.84 | | | | | | 471.84 | | | |
| School of Human Sciences | 012100 | | | 834,157.82 | | 834,157.82 | 698,993.82 | 519,455.18 | 179,538.64 | 331.19 | 75,444.82 | 58,663.49 | 724.50 | | |
| Physics & Astronomy | 038400 | 295.33 | | 18,975.33 | | 19,270.66 | 15,480.89 | 11,710.37 | 3,770.52 | | 65.98 | 3,465.79 | 258.00 | | |
| Lab Animal Veterinarian | 191300 | 70,427.99 | | 5,167.17 | | 75,595.16 | 70,427.99 | 70,427.99 | | 3,486.21 | 1,455.00 | 225.96 | | | |
| University Academic Advising Center | 300600 | 329,138.87 | | 5,855.02 | | 334,993.89 | 316,289.05 | 315,190.68 | 1,098.37 | 3,729.38 | 4,791.15 | 6,805.95 | 3,378.36 | | |
| The Dept of Ath Acad Supp Serv | 300601 | 1,019,242.44 | | 8,474.06 | | 1,027,716.50 | 969,902.19 | 968,858.39 | 1,043.80 | 10,209.96 | 30,656.16 | 10,242.96 | 6,705.23 | | |
| Meridian - Academic Advising Center | 313213 | 212,822.25 | | | | 212,822.25 | 206,613.08 | 206,613.08 | | 286.71 | 1,309.23 | 4,422.23 | 191.00 | | |
| President's Comm on Status of Women | 440101 | 1,499.15 | | | | 1,499.15 | | | | | 1,499.15 | | | | |
| Fringe Benefits Allocation Pool | 461302 | 374,684.45 | | | | 374,684.45 | 374,684.45 | | 374,684.45 | | | | | | |
| Total | | 2,008,110.48 | | 1,146,193.37 | | 3,154,303.85 | 2,798,757.69 | 2,209,936.37 | 588,821.32 | 18,180.79 | 133,663.80 | 80,726.08 | 122,975.49 | | |
| ACADEMIC ADMIN & PERSONNEL: | | | | | | | | | | | | | | | |
| College of Ag & Life Sciences | 018800 | 538,351.73 | | 669.06 | 6,616.61 | 545,637.40 | 469,823.79 | 469,244.36 | 579.43 | 19,531.25 | 25,286.11 | 27,175.14 | 3,821.11 | | |
| School of Architecture | 020100 | | | | 51,169.84 | 51,169.84 | 10,681.04 | 8,719.00 | 1,962.04 | | 15,022.25 | 25,416.55 | 50.00 | | |
| Interior Design | 020400 | | | | 8,436.93 | 8,436.93 | | | | 3,772.07 | 4,897.86 | (233.00) | | | |
| Dean of Architecture,Art, & Design | 028800 | 634,724.27 | | (29.52) | 14,379.52 | 649,074.27 | 633,188.24 | 632,196.29 | 991.95 | 771.94 | 4,462.00 | 7,310.76 | 3,341.33 | | |
| Chemistry | 031900 | 200.00 | | | | 200.00 | | | | 200.00 | | | | | |
| History | 035300 | | | | 175.24 | 175.24 | 175.24 | 153.85 | 21.39 | | | | | | |
| Bio & Phys Sciences Rsch Inst | 038300 | | | | | | | | | | (787.50) | 787.50 | | | |
| College of Arts & Sciences | 038800 | 1,326,392.89 | | 113,982.49 | 90,221.87 | 1,530,597.25 | 1,350,878.54 | 1,345,904.75 | 4,973.79 | 22,018.52 | 61,764.30 | 75,108.11 | 20,827.78 | | |
| A & S/Gender Studies | 038804 | 16,981.18 | | | | 16,981.18 | 14,000.04 | 14,000.04 | | | 2,378.17 | 602.97 | | | |
| A & S Newsletter | 038805 | 5,252.21 | | | | 5,252.21 | 2,316.38 | 2,316.38 | | | | 2,935.83 | | | |
| A&S Math Domain | 038812 | | | 768.00 | | 768.00 | | | | | | | 768.00 | | |
| A&S - African American Studies | 038813 | 79,808.60 | | | | 79,808.60 | 43,905.96 | 43,905.96 | | 1,136.16 | 28,625.69 | 5,179.70 | 961.09 | | |
| Center for Computational Sciences | 038814 | | | 16,236.97 | | 16,236.97 | 14,006.62 | 11,266.28 | 2,740.34 | 2,141.63 | 88.72 | | | | |
| Finance & Economics | 040900 | 138,888.75 | | | | 138,888.75 | 138,888.75 | 138,888.75 | | | | | | | |
| Dean of Business | 048800 | 620,280.37 | | 289,320.31 | 108,958.56 | 1,018,559.24 | 769,047.66 | 735,405.26 | 33,642.40 | 15,450.27 | 178,048.37 | 27,255.66 | 22,889.92 | 5,867.36 | |
| Business Academic Advising - Dean | 048801 | 174,622.92 | | | | 174,622.92 | 174,622.92 | 174,622.92 | | | | | | | |
| Ctr for Entrepreneurship & Outreach | 048806 | | | | 26.47 | 26.47 | | | | | | 26.47 | | | |
| Educational Leadership | 051100 | | | 37.50 | | 37.50 | | | | | 37.50 | | | | |
| Off of Clin/Field-based Instruction | 053900 | 121.43 | | | | 121.43 | | | | | 121.43 | | | | |
| Counseling, Ed Psyc, & Foundations | 054100 | | | 2,341.88 | | 2,341.88 | | | | 390.00 | 665.00 | 1,286.88 | | | |
| Dean of Education | 058800 | 836,120.04 | | 137,921.05 | | 974,041.09 | 748,401.14 | 733,319.70 | 15,081.44 | 37,258.41 | 108,004.50 | 64,332.17 | 9,823.87 | | 6,221.00 |
| Mechanical Engineering | 061700 | | | 861.66 | | 861.66 | | | | | | 861.66 | | | |
| Dean of Engineering | 068800 | 1,277,003.07 | | 251,602.75 | 732,300.34 | 2,260,906.16 | 1,717,823.98 | 1,635,856.67 | 81,967.31 | 84,472.95 | 296,716.34 | 106,872.14 | 21,428.99 | 283.09 | 33,308.67 |
| Colg of Forest Resources-Forestry | 080101 | 19,996.44 | | | | 19,996.44 | 19,996.44 | 19,996.44 | | | | | | | |
| Colg of Forest Resources-Dean | 088801 | 223,588.80 | | | | 223,588.80 | 223,588.80 | 223,588.80 | | | | | | | |
| Office of the Graduate School | 098800 | 631,311.34 | | 69,112.57 | | 700,423.91 | 643,549.58 | 641,753.81 | 1,795.77 | 19,716.86 | 24,356.71 | 12,800.76 | | | |
| Graduate Initiative Pool | 098801 | 162,500.00 | | | | 162,500.00 | | | | | 162,500.00 | | | | |
| CVM Office of the Dean | 185100 | | | 5,795.82 | | 5,795.82 | 5,795.82 | 4,681.68 | 1,114.14 | | | | | | |
| CVM Admin Support Adm | 185410 | | | 7,807.44 | | 7,807.44 | 7,807.44 | 6,949.94 | 857.50 | | | | | | |
| Academic Dept Heads Exec Committee | 300800 | 121.50 | | | | 121.50 | | | | | | 121.50 | | | |
| Ctr for Distance Ed-Credit | 302500 | 2,021.20 | | | | 2,021.20 | | | | 2,021.20 | | | | | |
| Ctr for Distance Ed-Director | 308800 | 356,341.91 | | 3,500.49 | | 359,842.40 | 251,483.82 | 251,483.82 | | 8,907.60 | 73,155.87 | 13,790.03 | 12,505.08 | | |
| Meridian Campus | 313200 | 369,979.60 | | 3,981.38 | | 373,960.98 | 359,086.32 | 358,387.50 | 698.82 | 3,553.77 | 2,952.96 | 8,049.35 | 318.58 | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

| ORGANIZATION | | UNRESTRICTED FUNDS GENERAL | AUXILIARY | DESIGNATED | RESTRICTED | TOTAL | PERSONAL SERVICES | SALARIES & WAGES | FRINGE BENEFITS | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY OTHER | EQUIPMENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Meridian Division of Arts & Science | 313202 | 118,835.02 | | | | 118,835.02 | 118,835.02 | 118,835.02 | | | | | | | |
| Meridian Division of Business | 313203 | 107,781.60 | | | | 107,781.60 | 107,781.60 | 107,781.60 | | | | | | | |
| Meridian Division of Education | 313204 | 75,468.75 | | | | 75,468.75 | 75,468.75 | 75,468.75 | | | | | | | |
| MSU-Riley Center | 313214 | 572,384.97 | | 1,304,615.04 | | 1,877,000.01 | 249,454.64 | 249,454.64 | | 10,775.17 | 1,298,625.25 | 304,629.56 | 13,515.39 | | |
| Meridian Library Services | 313215 | 78,094.60 | | | | 78,094.60 | 54,899.77 | 54,899.77 | | 315.33 | 2,747.38 | 2,241.27 | 3.88 | 17,886.97 | |
| General Library | 320100 | 140,557.01 | | 12,620.85 | | 153,177.86 | 153,177.86 | 150,751.14 | 2,426.72 | | | | | | |
| Faculty Senate | 341700 | 37,000.08 | | | | 37,000.08 | 35,020.08 | 35,020.08 | | | 525.47 | 608.53 | 846.00 | | |
| Staff Council | 341800 | 48,971.00 | | | | 48,971.00 | 21,113.28 | 21,113.28 | | 25.68 | 6,588.88 | 20,985.16 | 258.00 | | |
| University Courses and Curricula | 341900 | 12,090.45 | | | | 12,090.45 | 9,636.05 | 9,636.05 | | | 945.00 | 1,509.40 | | | |
| General Academic Expense | 390503 | 3,039.84 | | | | 3,039.84 | | | | | | 3,039.84 | | | |
| Institutional Diversity & Inclusion | 391301 | 312,117.32 | | 2,681.96 | | 314,799.28 | 228,445.23 | 228,211.82 | 233.41 | 13,263.42 | 38,562.95 | 31,914.84 | 2,617.74 | | (4.90) |
| Distinguished Scholarship Programs | 393600 | 50,486.01 | | | | 50,486.01 | 21,847.25 | 21,847.25 | | | 17,475.48 | 11,163.28 | | | |
| Office of the Provost | 440300 | | | 8,602.65 | | 8,602.65 | | | | 6,031.96 | 67.00 | 2,503.69 | | | |
| Pathfinders | 440316 | 125,416.98 | | | | 125,416.98 | 124,218.42 | 124,218.42 | | | 225.00 | 671.06 | 302.50 | | |
| Vice President for Research | 440900 | | | 48,544.33 | | 48,544.33 | 34,702.44 | 26,974.71 | 7,727.73 | 13,841.89 | | | | | |
| Fringe Benefits Allocation Pool | 461302 | 2,104,165.80 | | | | 2,104,165.80 | 2,104,165.80 | | 2,104,165.80 | | | | | | |
| Total | | 11,201,017.68 | | 2,280,974.68 | 1,012,285.38 | 14,494,277.74 | 10,937,834.71 | 8,676,854.73 | 2,260,979.98 | 265,596.08 | 2,354,058.69 | 758,946.81 | 114,279.26 | 24,037.42 | 39,524.77 |
| **Subtotal** | | 31,806,080.16 | | 5,798,535.39 | 1,289,403.80 | 38,894,019.35 | 24,556,172.03 | 19,154,682.34 | 5,401,489.69 | 439,857.67 | 6,804,107.34 | 1,925,912.90 | 322,488.11 | 4,573,170.97 | 272,310.33 |
| Less Interdepartmental Activity | | (157,431.21) | | (719,982.92) | | (877,414.13) | | | | | (877,414.13) | | | | |
| **TOTAL ACADEMIC SUPPORT** | | 31,648,648.95 | | 5,078,552.47 | 1,289,403.80 | 38,016,605.22 | 24,556,172.03 | 19,154,682.34 | 5,401,489.69 | 439,857.67 | 5,926,693.21 | 1,925,912.90 | 322,488.11 | 4,573,170.97 | 272,310.33 |
| SOCIAL & CULTURAL DEVELOPMENT: | | | | | | | | | | | | | | | |
| Department of Kinesiology | 051700 | 230.00 | | | | 230.00 | | | | | 230.00 | | | | |
| FWRC-Wildlife,Fisheries&Aquaculture | 080300 | | | 12,593.47 | | 12,593.47 | 5,420.86 | 4,072.81 | 1,348.05 | | 3,330.57 | 3,842.04 | | | |
| Dean of Students | 410100 | 427,583.45 | | 1,598.57 | | 429,182.02 | 375,969.55 | 375,969.55 | | 2,252.98 | 16,748.81 | 28,772.17 | 5,438.51 | | |
| Spirit Groups | 410101 | 60,778.00 | | 210,626.75 | | 271,404.75 | 118,102.59 | 104,293.48 | 13,809.11 | 16,115.17 | 14,052.56 | 122,598.92 | 535.51 | | |
| Center for America's Veterans | 410103 | 92,545.72 | | 251,280.78 | | 343,826.50 | 269,593.43 | 227,541.22 | 42,052.21 | 14,196.90 | 20,458.83 | 32,523.95 | 7,053.39 | | |
| Student Leadership/Comm Engagement | 410104 | 324,484.19 | | 58,347.27 | | 382,831.46 | 326,209.11 | 323,233.23 | 2,975.88 | 6,253.79 | 20,935.10 | 29,115.73 | 317.73 | | |
| Day One Learning Community | 410105 | 98,873.63 | | 5,905.41 | | 104,779.04 | 104,779.04 | 103,787.95 | 991.09 | | | | | | |
| Student Honor Code Office | 410107 | 107,418.77 | | 1,900.00 | | 109,318.77 | 87,674.79 | 87,674.79 | | 3,280.60 | 8,994.60 | 6,322.28 | 3,046.50 | | |
| Parent & Family Services | 410108 | 163,329.27 | | 63,755.94 | | 227,085.21 | 107,643.76 | 107,643.76 | | 4,129.00 | 13,728.86 | 101,583.59 | | | |
| Student Support Services | 410200 | 283,082.48 | | 148,438.61 | 583,748.29 | 1,015,269.38 | 825,010.73 | 683,729.99 | 141,280.74 | 4,347.33 | 153,071.56 | 29,597.40 | 3,242.36 | | |
| Office of Admissions & Scholarships | 411200 | 33.48 | | | | 33.48 | | | | | | 33.48 | | | |
| Holmes Cultural Diversity Center | 411300 | | | 29,508.20 | | 29,508.20 | | | | | 24,414.00 | 5,094.20 | | | |
| Fraternity & Sorority Life | 411400 | 171,750.87 | | 22,681.70 | | 194,432.57 | 139,896.23 | 139,794.53 | 101.70 | 2,372.38 | 33,876.98 | 16,550.88 | 1,736.10 | | |
| Special Events | 411500 | | | 115,038.45 | | 115,038.45 | | | | 1,638.75 | 37,098.96 | 76,300.74 | | | |
| Sanderson Center | 411505 | 1,361,840.62 | | 13,033.03 | | 1,374,873.65 | 1,221,412.27 | 1,221,412.27 | | 5,699.90 | 30,404.34 | 102,590.51 | 14,766.63 | | |
| Student Government | 411600 | 36,527.50 | | 472,639.40 | | 509,166.90 | 24,733.82 | 24,710.00 | 23.82 | 4,969.54 | 414,593.90 | 64,869.64 | | | |
| Lyceum | 411700 | 41,394.96 | | 71,810.14 | | 113,205.10 | | | | 1,895.12 | 100,294.83 | 7,382.09 | 3,633.06 | | |
| Student Newspaper | 411900 | 45,021.31 | | 74,150.49 | | 119,171.80 | 62,859.81 | 61,867.56 | 992.25 | 931.67 | 1,525.50 | 13,087.35 | 40,767.47 | | |
| WMSV Campus Radio Station | 412200 | 123,355.29 | | | | 123,355.29 | 76,368.87 | 76,368.87 | | | 41,267.47 | 3,013.00 | 2,705.95 | | |
| Vice President for Research | 440900 | | | 1,975.00 | | 1,975.00 | | | | | 1,975.00 | | | | |
| Vice President for Student Affairs | 441100 | | | 35,039.60 | | 35,039.60 | | | | 959.38 | 22,455.73 | 11,624.49 | | | |
| Fringe Benefits Allocation Pool | 461302 | 1,287,914.32 | | | | 1,287,914.32 | 1,287,914.32 | | 1,287,914.32 | | | | | | |
| Event Services | 490505 | | | 1,542.74 | | 1,542.74 | | | | | 1,427.74 | 115.00 | | | |
| Bookstore | 530100 | | | 20,308.62 | | 20,308.62 | | | | | 20,308.62 | | | | |
| Colvard Student Union | 540100 | 1,025,833.01 | | 157,638.21 | | 1,183,471.22 | 715,129.81 | 715,117.88 | 11.93 | 5,081.75 | 221,950.38 | 188,811.98 | 15,620.36 | | 36,876.94 |
| Music Makers | 540101 | 15,864.85 | | 213,349.13 | | 229,213.98 | | | | 1,152.58 | 215,015.14 | 12,772.55 | 273.71 | | |
| Student Union-Cntr for Student Actv | 540103 | 225,780.00 | | 178,493.46 | | 404,273.46 | 229,765.19 | 229,452.66 | 312.53 | 1,931.08 | 140,530.15 | 31,344.04 | 703.00 | | |
| Health Promotion and Wellness | 560109 | 218,276.54 | | 21,785.27 | | 240,061.81 | 183,032.39 | 183,032.39 | | 14,103.65 | 15,716.69 | 24,534.48 | 2,674.60 | | |
| Athletics | 890100 | | | 28,623.30 | | 28,623.30 | | | | 18,716.95 | 2,459.53 | 7,446.82 | | | |
| Total | | 6,111,918.26 | | 2,212,063.54 | 583,748.29 | 8,907,730.09 | 6,161,516.57 | 4,669,702.94 | 1,491,813.63 | 110,028.52 | 1,576,865.85 | 919,927.33 | 102,514.88 | | 36,876.94 |
| STADIUM EXPANSION | | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | |
| SUPPLEMENTARY EDUCATION SERVICES | | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | |
| COUNSELING & CAREER GUIDANCE: | | | | | | | | | | | | | | | |
| Career Center | 300100 | 850,226.61 | | 279,052.89 | | 1,129,279.50 | 869,777.70 | 851,390.54 | 18,387.16 | 31,945.79 | 77,285.44 | 141,571.49 | 8,699.08 | | |
| Student Counseling Services | 410400 | 846,314.31 | | 7,503.27 | | 853,817.58 | 793,215.12 | 792,032.76 | 1,182.36 | 6,955.56 | 32,453.52 | 14,404.58 | 6,788.80 | | |
| Holmes Cultural Diversity Center | 411300 | 273,948.58 | | 80,768.20 | | 354,716.78 | 250,820.83 | 250,641.35 | 179.48 | 35.00 | 42,791.76 | 57,403.37 | 3,665.82 | | |
| Computer Based Testing | 441101 | | | 150.00 | | 150.00 | | | | | 150.00 | | | | |
| Fringe Benefits Allocation Pool | 461302 | 590,019.29 | | | | 590,019.29 | 590,019.29 | | 590,019.29 | | | | | | |
| Total | | 2,560,508.79 | | 367,474.36 | | 2,927,983.15 | 2,503,832.94 | 1,894,064.65 | 609,768.29 | 38,936.35 | 152,680.72 | 213,379.44 | 19,153.70 | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

| ORGANIZATION | | UNRESTRICTED FUNDS GENERAL | AUXILIARY | DESIGNATED | RESTRICTED | TOTAL | PERSONAL SERVICES | SALARIES & WAGES | FRINGE BENEFITS | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY OTHER | EQUIPMENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FINANCIAL AID ADMINISTRATION: | | | | | | | | | | | | | | | |
| Financial Aid | 410600 | 1,113,250.03 | | 22,058.18 | (0.01) | 1,135,308.20 | 1,018,223.45 | 1,014,862.12 | 3,361.33 | 5,434.44 | 80,136.86 | 13,878.47 | 17,634.98 | | |
| Office of Admissions & Scholarships | 411200 | 6,420.40 | | | | 6,420.40 | 6,420.40 | 6,420.40 | | | | | | | |
| Fringe Benefits Allocation Pool | 461302 | 352,810.73 | | | | 352,810.73 | 352,810.73 | | 352,810.73 | | | | | | |
| Total | | 1,472,481.16 | | 22,058.18 | (0.01) | 1,494,539.33 | 1,377,454.58 | 1,021,282.52 | 356,172.06 | 5,434.44 | 80,136.86 | 13,878.47 | 17,634.98 | | |
| STUDENT ADMISSIONS & RECORDS: | | | | | | | | | | | | | | | |
| International Education | 113300 | | | 1,599.20 | | 1,599.20 | | | | | 1,481.89 | 117.31 | | | |
| International Institute | 193300 | | | 28,953.55 | | 28,953.55 | | | | 10,142.42 | 17,444.25 | 1,366.88 | | | |
| University Courses and Curricula | 341900 | 1,412.71 | | | | 1,412.71 | | | | 1,412.71 | | | | | |
| Registrars Office | 410800 | 798,758.07 | | 242,523.12 | | 1,041,281.19 | 842,878.31 | 836,502.79 | 6,375.52 | 6,397.06 | 310,522.80 | (138,809.78) | 14,000.00 | | 6,292.80 |
| Student Transcripts | 410900 | 26,047.07 | | | | 26,047.07 | | | | | 5,485.33 | 7,568.76 | 12,992.98 | | |
| Commencement | 411000 | 42,350.43 | | 50.00 | | 42,400.43 | 4,500.00 | 4,500.00 | | | 23,914.94 | 13,985.49 | | | |
| Master Schedule and Mail Operations | 411100 | 51,373.05 | | | | 51,373.05 | 47,694.00 | 47,694.00 | | | 567.00 | 3,112.05 | | | |
| Office of Admissions & Scholarships | 411200 | 3,140,570.66 | | 2,856,665.73 | | 5,997,236.39 | 2,551,529.15 | 2,545,757.16 | 5,771.99 | 181,272.49 | 2,401,223.20 | 844,882.20 | 22,329.35 | | (4,000.00) |
| Fringe Benefits Allocation Pool | 461302 | 1,167,997.14 | | | | 1,167,997.14 | 1,167,997.14 | | 1,167,997.14 | | | | | | |
| Total | | 5,228,509.13 | | 3,129,791.60 | | 8,358,300.73 | 4,614,598.60 | 3,434,453.95 | 1,180,144.65 | 199,224.68 | 2,760,639.41 | 732,222.91 | 49,322.33 | | 2,292.80 |
| STUDENT HEALTH | | | | | | | | | | | | | | | |
| Dean of Students | 410100 | | | 235,073.14 | | 235,073.14 | | | | | 125,518.90 | 77,699.08 | | | 31,855.16 |
| Total | | | | 235,073.14 | | 235,073.14 | | | | | 125,518.90 | 77,699.08 | | | 31,855.16 |
| **Subtotal** | | 15,373,417.34 | | 5,966,460.82 | 583,748.28 | 21,923,626.44 | 14,657,402.69 | 11,019,504.06 | 3,637,898.63 | 353,623.99 | 4,695,841.74 | 1,957,107.23 | 188,625.89 | | 71,024.90 |
| Less Interdepartmental Activity | | (6,142.92) | | (485,794.05) | | (491,936.97) | | | | | (491,936.97) | | | | |
| **TOTAL STUDENT SERVICES** | | 15,367,274.42 | | 5,480,666.77 | 583,748.28 | 21,431,689.47 | 14,657,402.69 | 11,019,504.06 | 3,637,898.63 | 353,623.99 | 4,203,904.77 | 1,957,107.23 | 188,625.89 | | 71,024.90 |
| EXECUTIVE MANAGEMENT: | | | | | | | | | | | | | | | |
| President | 440100 | 984,689.05 | | 258,143.27 | | 1,242,832.32 | 866,724.82 | 865,277.28 | 1,447.54 | | 269,223.38 | 96,388.43 | 10,495.69 | | |
| Pres Comm on Status of Minorities | 440108 | 456.00 | | | | 456.00 | | | | | 456.00 | | | | |
| Office of the Provost | 440300 | 1,696,563.64 | | 225,067.67 | | 1,921,631.31 | 1,681,311.74 | 1,673,360.50 | 7,951.24 | 12,188.67 | 142,450.94 | 77,836.77 | 7,843.19 | | |
| Work-life Balance | 440320 | | | 10.10 | | 10.10 | | | | | 10.10 | | | | |
| VP for Development and Alumni | 440400 | 468,378.07 | | 111,456.16 | | 579,834.23 | 494,317.81 | 469,024.40 | 25,293.41 | 10,208.35 | 67,595.91 | 5,925.89 | 1,786.27 | | |
| Vice President for Finance | 440700 | 332,213.82 | | | | 332,213.82 | 286,710.87 | 286,710.87 | | 6,847.45 | 5,551.90 | 14,384.07 | 18,719.53 | | |
| Planning and Analysis | 440708 | 165,697.75 | | | | 165,697.75 | 162,662.42 | 162,662.42 | | 3,035.33 | | | | | |
| Vice President for Research | 440900 | | | 567,124.38 | | 567,124.38 | 5,697.55 | 4,923.61 | 773.94 | 2,253.31 | 549,677.94 | 9,467.02 | 28.56 | | |
| Vice President for Student Affairs | 441100 | 637,072.61 | | 249,703.10 | 2,776.70 | 889,552.41 | 511,551.34 | 509,844.27 | 1,707.07 | 24,114.95 | 138,347.83 | 143,780.45 | 20,470.24 | | 51,287.60 |
| MS State University Foundation | 441300 | 644,650.92 | | 151,391.53 | 5,191,838.20 | 5,987,880.65 | 5,650,162.78 | 4,552,851.37 | 1,097,311.41 | | 249,490.02 | 5,658.41 | 82,569.44 | | |
| Fringe Benefits Allocation Pool | 461302 | 1,212,042.84 | | | | 1,212,042.84 | 1,212,042.84 | | 1,212,042.84 | | | | | | |
| Audit Fees | 461600 | 2,200.00 | | | | 2,200.00 | | | | | 2,200.00 | | | | |
| Quality Enhancement Plan | 461900 | 315,449.16 | | | | 315,449.16 | 277,570.88 | 277,570.88 | | 12,104.23 | 11,736.19 | 13,740.00 | 297.86 | | |
| Facilities Management Admin | 490101 | | | 512,446.99 | | 512,446.99 | | | | | 27,124.40 | | | 485,322.59 | |
| Total | | 6,459,413.86 | | 2,075,343.20 | 5,194,614.90 | 13,729,371.96 | 11,148,753.05 | 8,802,225.60 | 2,346,527.45 | 70,752.29 | 1,463,864.61 | 367,181.04 | 142,210.78 | 485,322.59 | 51,287.60 |
| FISCAL OPERATIONS: | | | | | | | | | | | | | | | |
| Fraternity & Sorority Life | 411400 | | | 144.00 | | 144.00 | | | | | 144.00 | | | | |
| Planning and Analysis | 440708 | 738.52 | | | | 738.52 | | | | 738.52 | | | | | |
| Reporting, Planning and Analysis | 440711 | 378,646.88 | | 3,622.51 | | 382,269.39 | 374,039.27 | 373,980.19 | 59.08 | 3,909.11 | 1,910.91 | 676.58 | 1,733.52 | | |
| Office of the Controller/Treasurer | 450200 | 2,030,403.74 | | 743,615.11 | | 2,774,018.85 | 2,032,008.58 | 2,011,457.32 | 20,551.26 | 18,926.97 | 618,918.54 | 84,102.52 | 20,062.24 | | |
| Sponsored Program Accounting | 450201 | 677,815.98 | | 20,759.04 | | 698,575.02 | 678,592.20 | 678,109.20 | 483.00 | 5,895.36 | 5,781.72 | 3,987.01 | 4,318.73 | | |
| Controller - Payroll | 450202 | (29.27) | | | | (29.27) | | | | | (29.27) | | | | |
| Office of Internal Audit | 450400 | 470,036.32 | | | | 470,036.32 | 423,563.96 | 423,563.96 | | 11,928.95 | 15,780.07 | 15,451.50 | 3,311.84 | | |
| E & G EBC | 450600 | 6,436.90 | | | | 6,436.90 | | | | | 6,436.90 | | | | |
| PCI DSS Compliance | 450700 | 28,800.00 | | | | 28,800.00 | | | | | 28,800.00 | | | | |
| Bad Debt Expense | 450900 | 3,089,997.02 | | | | 3,089,997.02 | | | | | 3,089,997.02 | | | | |
| Fringe Benefits Allocation Pool | 461302 | 1,073,965.14 | | | | 1,073,965.14 | 1,073,965.14 | | 1,073,965.14 | | | | | | |
| Procurement & Contracts | 470100 | 196.41 | | 3,905.18 | | 4,101.59 | | | | 4,101.59 | | | | | |
| Total | | 7,757,007.64 | | 772,045.84 | | 8,529,053.48 | 4,582,169.15 | 3,487,110.67 | 1,095,058.48 | 45,500.50 | 3,767,739.89 | 104,217.61 | 29,426.33 | | |
| GENERAL ADMINISTRATIVE SERVICE: | | | | | | | | | | | | | | | |
| Agricultural Communications | 011000 | | | 37,875.25 | | 37,875.25 | | | | 7,664.40 | 903.89 | 21,807.96 | | | 7,499.00 |
| Aerospace Engineering | 060100 | | | | 2,621.83 | 2,621.83 | | | | | 2,621.83 | | | | |
| Ctr for Advanced Vehicular Systems | 060803 | | | 1,487.87 | | 1,487.87 | | | | | 75.00 | 1,412.87 | | | |
| International Institute | 193300 | 21,304.48 | | | | 21,304.48 | 21,304.48 | 21,304.48 | | | | | | | |
| Meridian - Academic Support | 313216 | 40,540.80 | | | | 40,540.80 | 40,540.80 | 40,540.80 | | | | | | | |
| Sanderson Center | 411505 | (112.00) | | | | (112.00) | | | | | (112.00) | | | | |
| President's Comm on Status of Women | 440101 | 3,463.03 | | | | 3,463.03 | | | | 1,294.89 | 75.04 | 2,093.10 | | | |
| Office of Research Security | 440906 | 182,626.38 | | 56,184.98 | | 238,811.36 | 216,188.83 | 208,617.67 | 7,571.16 | 1,697.74 | 18,455.32 | 1,311.58 | 1,157.89 | | |
| Computer Based Testing | 441101 | 123,450.05 | | | | 123,450.05 | 112,958.49 | 112,958.49 | | 1,346.52 | 2,812.48 | 3,801.60 | 2,530.96 | | |
| Welcome Center/Clock Museum | 441104 | 144,041.85 | | 12,267.85 | | 156,309.70 | 94,804.83 | 94,804.83 | | 666.75 | 36,164.16 | 23,922.42 | 751.54 | | |
| Student Affairs Assessment Office | 441106 | 70,753.93 | | | | 70,753.93 | 66,774.62 | 66,774.62 | | | 150.00 | 1,413.69 | 2,415.62 | | |
| User Services | 460200 | 1,753,854.99 | | 78,148.61 | | 1,832,003.60 | 1,696,259.88 | 1,677,179.07 | 19,080.81 | 9,046.63 | 26,211.72 | 33,027.97 | 67,457.40 | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

| ORGANIZATION | | UNRESTRICTED FUNDS GENERAL | AUXILIARY | DESIGNATED | RESTRICTED | TOTAL | PERSONAL SERVICES | SALARIES & WAGES | FRINGE BENEFITS | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY OTHER | EQUIPMENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Human Resources Management | 460300 | 1,611,903.86 | | 142,643.80 | | 1,754,547.66 | 1,375,193.65 | 1,375,258.73 | (65.08) | 25,126.29 | 318,253.78 | 23,332.09 | 12,641.85 | | |
| Office of Sponsored Projects | 460500 | | | 24,649.11 | | 24,649.11 | | | | 6,569.11 | 18,080.00 | | | | |
| University Publications | 460700 | 12,232.17 | | | | 12,232.17 | | | | | 150.00 | 12,082.17 | | | |
| Office of Inst Rsch & Effectiveness | 461100 | 884,713.38 | | 7,604.28 | | 892,317.66 | 707,664.00 | 706,308.02 | 1,355.98 | 10,847.47 | 86,053.82 | 73,944.47 | 13,807.90 | | |
| Special Projects | 461300 | 5,497.53 | | | | 5,497.53 | | | | | 5,497.53 | | | | |
| Special Projects - R | 461301 | 209,732.64 | | | | 209,732.64 | | | | | 209,732.64 | | | | |
| Fringe Benefits Allocation Pool | 461302 | 1,910,081.58 | | | | 1,910,081.58 | 1,910,081.58 | | 1,910,081.58 | | | | | | |
| General Counsel | 461400 | 560,968.26 | | | | 560,968.26 | 506,162.30 | 506,162.30 | | 7,487.94 | 9,410.03 | 34,023.60 | 3,884.39 | | |
| Office of Compliance and Integrity | 461401 | 462,197.10 | | | | 462,197.10 | 376,042.72 | 376,042.72 | | 322.56 | 78,607.48 | 3,991.76 | 3,232.58 | | |
| Audit Fees | 461600 | 219,552.86 | | | | 219,552.86 | | | | | 219,552.86 | | | | |
| Legal Fees | 461700 | 233,235.10 | | | | 233,235.10 | | | | | 233,235.10 | | | | |
| Insurance Fees | 461800 | 416,117.07 | | | | 416,117.07 | | | | | 416,117.07 | | | | |
| University Governmental Support | 480800 | 136,491.87 | | | | 136,491.87 | 126,000.00 | 126,000.00 | | 9,900.23 | 578.00 | | 13.64 | | |
| Office of Research Compliance | 493000 | 463,875.45 | | 76,331.17 | | 540,206.62 | 449,994.25 | 448,341.04 | 1,653.21 | 16,731.11 | 58,038.14 | 12,679.82 | 2,763.30 | | |
| Fire and Life Safety | 493001 | 32,927.57 | | | | 32,927.57 | | | | 2,129.14 | 25,836.11 | 3,062.32 | 1,900.00 | | |
| Environmental Hlth & Safety | 493002 | 411,919.76 | | 58,504.96 | | 470,424.72 | 409,919.76 | 409,919.76 | | 6,284.31 | 42,155.84 | 10,325.72 | 1,739.09 | | |
| Total | | 9,911,369.71 | | 495,697.88 | 2,621.83 | 10,409,689.42 | 8,109,890.19 | 6,170,212.53 | 1,939,677.66 | 107,115.09 | 1,808,655.84 | 262,233.14 | 114,296.16 | | 7,499.00 |
| LOGISTICAL SERVICES: | | | | | | | | | | | | | | | |
| Fringe Benefits Allocation Pool | 461302 | 604,048.68 | | | | 604,048.68 | 604,048.68 | | 604,048.68 | | | | | | |
| Procurement & Contracts | 470100 | 786,497.93 | | 269,047.28 | | 1,055,545.21 | 735,693.78 | 735,693.78 | | 4,384.50 | 281,284.60 | 13,507.74 | 9,083.09 | | 11,591.50 |
| Receiving & Property Control | 470300 | 570,804.60 | | 44,177.43 | | 614,982.03 | 521,405.45 | 511,387.44 | 10,018.01 | | 57,157.75 | 20,479.52 | 4,347.81 | | 11,591.50 |
| Travel | 470400 | 283,383.19 | | 1,413.91 | | 284,797.10 | 278,198.05 | 277,930.08 | 267.97 | | 1,473.25 | 1,876.79 | 3,249.01 | | |
| Police | 470900 | | | 96,878.64 | | 96,878.64 | | | | | 60,358.59 | 11,911.05 | | | 24,609.00 |
| Institutional Services | 471700 | 292,592.68 | | | | 292,592.68 | | | | 18,392.52 | 263,254.07 | 10,946.09 | | | |
| University Mail Services | 700501 | 239,387.76 | | 472,497.67 | | 711,885.43 | 239,387.76 | 239,387.76 | | | 445,429.32 | 19,158.28 | 3,710.07 | | 4,200.00 |
| Logistical Services | 751502 | 325,000.00 | | | | 325,000.00 | | | | | 325,000.00 | | | | |
| Total | | 3,101,714.84 | | 884,014.93 | | 3,985,729.77 | 2,378,733.72 | 1,764,399.06 | 614,334.66 | 22,777.02 | 1,433,957.58 | 77,879.47 | 20,389.98 | | 51,992.00 |
| COMMUNITY RELATIONS: | | | | | | | | | | | | | | | |
| Department of Kinesiology | 051700 | | | (95.00) | | (95.00) | | | | | | (95.00) | | | |
| WMSV Campus Radio Station | 412200 | 445.88 | | | | 445.88 | 445.88 | 445.88 | | | | | | | |
| Fringe Benefits Allocation Pool | 461302 | 407,771.87 | | | | 407,771.87 | 407,771.87 | | 407,771.87 | | | | | | |
| Alumni Activities | 480100 | 248,020.85 | | | 340,357.70 | 588,378.55 | 533,992.09 | 452,569.64 | 81,422.45 | | 21,875.63 | 29,307.46 | 3,203.37 | | |
| Official Functions | 480300 | 307,758.69 | | | | 307,758.69 | | | | | 83,323.07 | 224,435.62 | | | |
| Office of Public Affairs | 480700 | 1,207,122.83 | | 906,238.85 | 102,265.65 | 2,215,627.33 | 1,108,068.64 | 1,105,199.28 | 2,869.36 | 8,261.74 | 916,624.93 | 173,429.79 | 9,242.23 | | |
| University Marketing | 480701 | 216,446.33 | | | | 216,446.33 | | | | | 183,576.15 | 32,870.18 | | | |
| Total | | 2,387,566.45 | | 906,143.85 | 442,623.35 | 3,736,333.65 | 2,050,278.48 | 1,558,214.80 | 492,063.68 | 8,261.74 | 1,205,399.78 | 459,948.05 | 12,445.60 | | |
| **Subtotal** | | 29,617,072.50 | | 5,133,245.70 | 5,639,860.08 | 40,390,178.28 | 28,269,824.59 | 21,782,162.66 | 6,487,661.93 | 254,406.64 | 9,679,617.70 | 1,271,459.31 | 318,768.85 | 485,322.59 | 110,778.60 |
| Less Interdepartmental Activity | | 112.00 | | (848,617.27) | (50,633.25) | (899,138.52) | | | | | (899,138.52) | | | | |
| **TOTAL INST. SUPPORT** | | 29,617,184.50 | | 4,284,628.43 | 5,589,226.83 | 39,491,039.76 | 28,269,824.59 | 21,782,162.66 | 6,487,661.93 | 254,406.64 | 8,780,479.18 | 1,271,459.31 | 318,768.85 | 485,322.59 | 110,778.60 |
| PHYSICAL PLANT OPERATIONS: | | | | | | | | | | | | | | | |
| CVM Facilities - General | 185910 | | | 11,008.25 | | 11,008.25 | 11,008.25 | 8,855.92 | 2,152.33 | | | | | | |
| CVM Custodial Services | 185940 | | | 3,581.46 | | 3,581.46 | 3,581.46 | 3,037.73 | 543.73 | | | | | | |
| Raspet | 194000 | | | 900.00 | | 900.00 | | | | | 900.00 | | | | |
| Meridian Operation & Maintenance | 313100 | 291,817.26 | | | | 291,817.26 | 115,455.94 | 115,455.94 | | | 141,612.33 | 34,748.99 | | | |
| Meridian Campus | 313200 | | | 3,345.00 | | 3,345.00 | | | | | 3,345.00 | | | | |
| MSU-Riley Center | 313214 | | | 97,766.60 | | 97,766.60 | 97,766.60 | 71,286.77 | 26,479.83 | | | | | | |
| Vice President for Research | 440900 | | | 300,000.00 | | 300,000.00 | | | | | | | | 300,000.00 | |
| Incident Command Center | 441105 | 84,070.24 | | | | 84,070.24 | 69,999.84 | 69,999.84 | | 2,078.63 | 6,103.44 | 3,279.83 | 2,608.50 | | |
| Fringe Benefits Allocation Pool | 461302 | 2,639,806.92 | | | | 2,639,806.92 | 2,639,806.92 | | 2,639,806.92 | | | | | | |
| Police | 470900 | 2,690,853.98 | | 296,128.95 | | 2,986,982.93 | 2,536,863.43 | 2,509,911.93 | 26,951.50 | 28,689.04 | 193,437.54 | 163,738.39 | 19,329.53 | | 44,925.00 |
| Campus Services | 490000 | 512,989.62 | | 42,120.83 | | 555,110.45 | 512,989.62 | 512,989.62 | | | 42,120.83 | | | | |
| Physical Plant Administration | 490100 | | | 31,405.26 | | 31,405.26 | 19,159.26 | 15,541.61 | 3,617.65 | | 10,440.00 | | 1,806.00 | | |
| Facilities Management Admin | 490101 | 1,172,337.76 | | 4,792,572.81 | | 5,964,910.57 | 928,171.21 | 927,701.79 | 469.42 | | 4,895,250.98 | | 31,105.69 | 110,382.69 | |
| PDCA-Planning Design & Constr Admin | 490103 | 743,254.74 | | 846,908.40 | | 1,590,163.14 | 566,162.45 | 564,852.05 | 1,310.40 | | 848,138.02 | | | 175,862.67 | |
| Fac Mgt Equip Op & Maint | 490104 | 94,728.04 | | | | 94,728.04 | | | | | 94,728.04 | | | | |
| Maintenance - Streets | 490111 | 349,792.85 | | | | 349,792.85 | | | | | 349,792.85 | | | | |
| Building Repairs/Minor Alterations | 490123 | 1,942,920.47 | | | | 1,942,920.47 | | | | | 1,942,039.48 | 880.99 | | | |
| Utilities Production & Dist Systems | 490126 | 2,763,585.86 | | | | 2,763,585.86 | | | | | 2,695,297.64 | | 68,288.22 | | |
| Utilities | 490127 | 7,644,462.04 | | 11,345,355.35 | | 18,989,817.39 | | | | | 18,989,817.39 | | | | |
| Fire Protection | 490129 | 270,669.25 | | | | 270,669.25 | | | | | 270,669.25 | | | | |
| Garbage & Trash Disposal | 490132 | 293,589.91 | | | | 293,589.91 | | | | 2,902.02 | 290,687.89 | | | | |
| Custodial Services | 490400 | 3,460,959.97 | | 23,011.58 | | 3,483,971.55 | 2,575,296.87 | 2,572,337.33 | 2,959.54 | | 386,352.66 | 521,066.27 | 1,255.75 | | |
| Event Services | 490505 | 355,278.56 | | 38,963.29 | | 394,241.85 | 321,244.78 | 321,244.78 | | | 34,152.40 | 36,985.78 | 1,858.89 | | |
| President's Home Maintenance | 490513 | 134,838.12 | | | | 134,838.12 | 37,200.96 | 37,200.96 | | | 97,637.16 | | | | |
| Humphrey Coliseum | 490539 | 362,480.83 | | 36,260.30 | | 398,741.13 | 217,529.58 | 217,303.42 | 226.16 | 5,341.35 | 132,112.36 | 32,756.95 | 1,656.94 | | 9,343.95 |
| Environmental Hlth & Safety | 493002 | | | 4,000.16 | | 4,000.16 | | | | | 640.90 | 3,359.26 | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

| ORGANIZATION | | UNRESTRICTED FUNDS GENERAL | AUXILIARY | DESIGNATED | RESTRICTED | TOTAL | PERSONAL SERVICES | SALARIES & WAGES | FRINGE BENEFITS | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY OTHER | EQUIPMENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Transportation | 720100 | | | (21.55) | | (21.55) | | | | | (21.55) | | | | |
| Parking Services | 720200 | | | 1,363,331.81 | | 1,363,331.81 | 644,988.33 | 475,800.24 | 169,188.09 | 6,270.07 | 362,561.65 | 139,846.81 | 90,612.44 | 120.00 | 118,932.51 |
| Transit Services | 730100 | | | 811,206.05 | | 811,206.05 | 104,610.74 | 79,172.64 | 25,438.10 | | 109,774.82 | 397,311.37 | 1,250.07 | 379.05 | 197,880.00 |
| Physical Plant - Work in Progress | 740201 | | | 25,457,103.66 | | 25,457,103.66 | 6,234,414.63 | 4,657,478.47 | 1,576,936.16 | 12,718.51 | 13,512,007.73 | 4,438,617.27 | 25,003.04 | 897,590.10 | 336,752.38 |
| Campus Landscape | 751400 | 2,211,188.23 | | | | 2,211,188.23 | 141,234.72 | 141,234.72 | | | 2,067,459.29 | | 2,494.22 | | |
| Total | | 28,019,624.65 | | 45,504,948.21 | | 73,524,572.86 | 17,777,485.59 | 13,301,405.76 | 4,476,079.83 | 57,999.62 | 47,477,058.10 | 5,772,591.91 | 247,269.29 | 1,484,334.51 | 707,833.84 |
| MINOR REPAIRS AND RENOVATIONS | | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | |
| **Subtotal** | | 28,019,624.65 | | 45,504,948.21 | | 73,524,572.86 | 17,777,485.59 | 13,301,405.76 | 4,476,079.83 | 57,999.62 | 47,477,058.10 | 5,772,591.91 | 247,269.29 | 1,484,334.51 | 707,833.84 |
| Less Interdepartmental Activity | | (237,424.56) | | (43,179,313.34) | | (43,416,737.90) | | | | | (43,416,737.90) | | | | |
| **TOTAL PHYS. PLANT OPERATIONS** | | 27,782,200.09 | | 2,325,634.87 | | 30,107,834.96 | 17,777,485.59 | 13,301,405.76 | 4,476,079.83 | 57,999.62 | 4,060,320.20 | 5,772,591.91 | 247,269.29 | 1,484,334.51 | 707,833.84 |
| SCHOLARSHIPS: | | | | | | | | | | | | | | | |
| Ag & Bio Engineering | 010300 | | | | 12,000.00 | 12,000.00 | | | | | 12,000.00 | | | | |
| Agricultural Economics | 010500 | | | | 24,735.00 | 24,735.00 | | | | | 24,735.00 | | | | |
| Ag Information Science & Education | 010700 | | | | 6,050.00 | 6,050.00 | | | | | 6,050.00 | | | | |
| Plant and Soil Sciences | 011100 | | | | 64,598.00 | 64,598.00 | | | | | 64,598.00 | | | | |
| Animal & Dairy Science | 011300 | | | | 18,250.00 | 18,250.00 | | | | | 18,250.00 | | | | |
| Col of Ag & Home Economics | 011800 | | | | 234,295.00 | 234,295.00 | | | | | 234,295.00 | | | | |
| Biochem,MolBio,Entmology&Plant Path | 011900 | | | | 5,000.00 | 5,000.00 | | | | | 5,000.00 | | | | |
| Food Sci Nutrition Hlth Promo | 012000 | | | | 43,725.00 | 43,725.00 | | | | | 43,725.00 | | | | |
| School of Human Sciences | 012100 | | | | 17,690.00 | 17,690.00 | | | | | 17,690.00 | | | | |
| Landscape Architecture | 012600 | | | | 18,700.00 | 18,700.00 | | | | | 18,700.00 | | | | |
| Poultry Science | 013100 | | | | 12,725.00 | 12,725.00 | | | | | 12,725.00 | | | | |
| College of Ag & Life Sciences | 018800 | | | | 62,826.00 | 62,826.00 | | | | | 62,826.00 | | | | |
| School of Architecture | 020100 | | | | 22,600.00 | 22,600.00 | | | | | 22,600.00 | | | | |
| Art | 020300 | | | | 19,800.00 | 19,800.00 | | | | | 19,800.00 | | | | |
| Building Construction Science | 020500 | | | | 9,000.00 | 9,000.00 | | | | | 9,000.00 | | | | |
| Dean of Architecture,Art, & Design | 028800 | | | | 8,300.00 | 8,300.00 | | | | | 8,300.00 | | | | |
| Aerospace Studies (Air ROTC) | 030100 | | | | 1,000.00 | 1,000.00 | | | | | 1,000.00 | | | | |
| Anthropology/Middle Eastern Culture | 030200 | | | | 500.00 | 500.00 | | | | | 500.00 | | | | |
| Biological Sciences | 031100 | | | | 19,000.00 | 19,000.00 | | | | | 19,000.00 | | | | |
| Chemistry | 031900 | | | | 30,520.00 | 30,520.00 | | | | | 30,520.00 | | | | |
| Communication | 032700 | | | | 33,225.00 | 33,225.00 | | | | | 33,225.00 | | | | |
| English | 033900 | | | | 7,500.00 | 7,500.00 | | | | | 7,500.00 | | | | |
| Geosciences | 034900 | | | | 11,750.00 | 11,750.00 | | | | | 11,750.00 | | | | |
| History | 035300 | | | | 115,451.94 | 115,451.94 | 17,306.94 | 10,500.00 | 6,806.94 | | 98,145.00 | | | | |
| Mathematics & Statistics | 036900 | | | | 12,250.00 | 12,250.00 | | | | | 12,250.00 | | | | |
| Physics & Astronomy | 038400 | | | | 23,932.00 | 23,932.00 | | | | | 23,932.00 | | | | |
| Political Science and Public Adm | 038500 | | | | 55,869.00 | 55,869.00 | | | | | 55,869.00 | | | | |
| Psychology | 038600 | | | | 8,000.00 | 8,000.00 | | | | | 8,000.00 | | | | |
| College of Arts & Sciences | 038800 | | | | 126,384.00 | 126,384.00 | | | | | 126,384.00 | | | | |
| Finance & Economics | 040900 | | | | 9,500.00 | 9,500.00 | | | | | 9,500.00 | | | | |
| Management & Information Systems | 041300 | | | | 3,000.00 | 3,000.00 | | | | | 3,000.00 | | | | |
| Marketing/Quant Analysis/Bus Law | 041500 | | | | (5,750.00) | (5,750.00) | | | | | (5,750.00) | | | | |
| Professional Golf Management | 041600 | | | | 28,000.00 | 28,000.00 | | | | | 28,000.00 | | | | |
| Dean of Business | 048800 | | | | 248,359.00 | 248,359.00 | | | | | 248,359.00 | | | | |
| Educational Leadership | 051100 | | | | 1,000.00 | 1,000.00 | | | | | 1,000.00 | | | | |
| Curriculum,Instruction & Special Ed | 051300 | | | | 4,625.00 | 4,625.00 | | | | | 4,625.00 | | | | |
| Department of Kinesiology | 051700 | | | | 750.00 | 750.00 | | | | | 750.00 | | | | |
| Department of Music | 052700 | | | | 3,050.00 | 3,050.00 | | | | | 3,050.00 | | | | |
| Band | 052900 | | | | 33,700.00 | 33,700.00 | | | | | 33,700.00 | | | | |
| Counseling, Ed Psyc, & Foundations | 054100 | | | | 2,500.00 | 2,500.00 | | | | | 2,500.00 | | | | |
| Dean of Education | 058800 | | | | 151,680.00 | 151,680.00 | | | | | 151,680.00 | | | | |
| Aerospace Engineering | 060100 | | | | 18,000.00 | 18,000.00 | | | | | 18,000.00 | | | | |
| Chemical Engineering | 060300 | | | | 350,808.18 | 350,808.18 | 16,370.18 | 16,291.00 | 79.18 | | 334,438.00 | | | | |
| Civil and Environmental Engineering | 060500 | | | | 65,500.00 | 65,500.00 | | | | | 65,500.00 | | | | |
| Electrical and Computer Engineering | 060700 | | | | 32,500.00 | 32,500.00 | | | | | 32,500.00 | | | | |
| Industrial and Systems Engineering | 061300 | | | | 56,500.00 | 56,500.00 | | | | | 56,500.00 | | | | |
| Mechanical Engineering | 061700 | | | | 102,440.00 | 102,440.00 | | | | | 102,440.00 | | | | |
| Petroleum Engineering | 062100 | | | | 5,750.00 | 5,750.00 | | | | | 5,750.00 | | | | |
| Computer Science and Engineering | 062900 | | | | 14,650.00 | 14,650.00 | | | | | 14,650.00 | | | | |
| Dean of Engineering | 068800 | | | | 1,584,153.00 | 1,584,153.00 | 126,434.74 | 91,050.00 | 35,384.74 | | 1,457,718.26 | | | | |
| CAVS Extension | 068802 | | | | 12,261.49 | 12,261.49 | | | | | 12,261.49 | | | | |
| FWRC - Forestry | 080100 | | | | 1,000.00 | 1,000.00 | | | | | 1,000.00 | | | | |
| FWRC-Wildlife,Fisheries&Aquaculture | 080300 | | | | 14,783.00 | 14,783.00 | | | | | 14,783.00 | | | | |
| FWRC-Sustainable Bioproducts | 080500 | | | | 1,500.00 | 1,500.00 | | | | | 1,500.00 | | | | |
| Franklin Furniture Institute-FWRC | 080900 | | | | 24,370.00 | 24,370.00 | | | | | 24,370.00 | | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

| ORGANIZATION | | UNRESTRICTED FUNDS GENERAL | AUXILIARY | DESIGNATED | RESTRICTED | TOTAL | PERSONAL SERVICES | SALARIES & WAGES | FRINGE BENEFITS | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY OTHER | EQUIPMENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FWRC - Director | 088800 | | | | 155,160.00 | 155,160.00 | | | | | 155,160.00 | | | | |
| CVM Small Animal Internal Medicine | 184120 | | | | 1,000.00 | 1,000.00 | | | | | 1,000.00 | | | | |
| CVM Office of the Dean | 185100 | | | | 208,829.00 | 208,829.00 | | | | | 208,829.00 | | | | |
| Social Science Research | 190300 | | | | 1,500.00 | 1,500.00 | | | | | 1,500.00 | | | | |
| School of Accountancy | 230100 | | | | 116,553.00 | 116,553.00 | | | | | 116,553.00 | | | | |
| Career Center | 300100 | | | | 22,480.00 | 22,480.00 | | | | | 22,480.00 | | | | |
| Ctr for Distance Ed-Director | 308800 | | | | 3,000.00 | 3,000.00 | | | | | 3,000.00 | | | | |
| Meridian Campus | 313200 | | | | 111,948.28 | 111,948.28 | | | | | 111,948.28 | | | | |
| Meridian Division of Arts & Science | 313202 | | | | 1,500.00 | 1,500.00 | | | | | 1,500.00 | | | | |
| Shackouls Honors College | 393400 | | | | 6,000.00 | 6,000.00 | | | | | 6,000.00 | | | | |
| Center for America's Veterans | 410103 | | | | 74,957.69 | 74,957.69 | | | | | 74,957.69 | | | | |
| Student Support Services | 410200 | | | | 2,500.00 | 2,500.00 | | | | | 2,500.00 | | | | |
| Financial Aid | 410600 | | | 326,919.90 | 505,160.00 | 832,079.90 | | | | 4,677.64 | 574,485.37 | 252,916.89 | | | |
| Financial Aid - General Scholarship | 410601 | 32,473,779.60 | | | 2,839,740.19 | 35,313,519.79 | | | | | 35,313,519.79 | | | | |
| Office of the Provost | 440300 | | | | 13,000.00 | 13,000.00 | | | | | 13,000.00 | | | | |
| Vice President for Student Affairs | 441100 | | | | 30,482.00 | 30,482.00 | | | | | 30,482.00 | | | | |
| MS State University Foundation | 441300 | | | | 325,200.00 | 325,200.00 | | | | | 325,200.00 | | | | |
| Special Projects - R | 461301 | 7,812.31 | | | | 7,812.31 | | | | | 7,812.31 | | | | |
| Student Housing - Other | 520190 | | | | 25,102.74 | 25,102.74 | | | | | 25,102.74 | | | | |
| Health Promotion and Wellness | 560109 | | | | 9,200.00 | 9,200.00 | | | | | 9,200.00 | | | | |
| Total | | 32,481,591.91 | | 326,919.90 | 8,243,618.51 | 41,052,130.32 | 160,111.86 | 117,841.00 | 42,270.86 | 4,677.64 | 40,634,423.93 | 252,916.89 | | | |
| PATRONS SCHOLARSHIPS: | | | | | | | | | | | | | | | |
| Financial Aid - General Scholarship | 410601 | | | | 19,500.00 | 19,500.00 | | | | | 19,500.00 | | | | |
| Total | | | | | 19,500.00 | 19,500.00 | | | | | 19,500.00 | | | | |
| FELLOWSHIPS: | | | | | | | | | | | | | | | |
| Electrical and Computer Engineering | 060700 | | | | 25,331.50 | 25,331.50 | | | | | 25,331.50 | | | | |
| Dean of Engineering | 068800 | | | | 67,459.65 | 67,459.65 | 64,376.14 | 47,030.76 | 17,345.38 | | 3,083.51 | | | | |
| Total | | | | | 92,791.15 | 92,791.15 | 64,376.14 | 47,030.76 | 17,345.38 | | 28,415.01 | | | | |
| REMISSIONS & FEE WAIVERS: | | | | | | | | | | | | | | | |
| Fee Waivers - Military | 413018 | 12,718,302.05 | | | | 12,718,302.05 | | | | | 12,718,302.05 | | | | |
| Fee Waivers-MHS4 NR Tuition | 413019 | 943,107.30 | | | | 943,107.30 | | | | | 943,107.30 | | | | |
| Off Campus Remissions & Fee Waivers | 313700 | 91,857.32 | | | | 91,857.32 | | | | | 91,857.32 | | | | |
| Off Campus Waiver - Staff Developmt | 313706 | 43,687.50 | | | | 43,687.50 | | | | | 43,687.50 | | | | |
| Off Campus Waiver - Senior Citizens | 313713 | 34,897.40 | | | | 34,897.40 | | | | | 34,897.40 | | | | |
| Fee Waivers - Band | 413002 | 259,788.00 | | | | 259,788.00 | | | | | 259,788.00 | | | | |
| Fee Waivers - Regional | 413004 | 696,928.95 | | | | 696,928.95 | | | | | 696,928.95 | | | | |
| Fee Waivers - Children of Alumni | 413005 | 1,760,710.38 | | | | 1,760,710.38 | | | | | 1,760,710.38 | | | | |
| Fee Waivers - Staff Development | 413006 | 1,983,451.65 | | | | 1,983,451.65 | 1,983,451.65 | | 1,983,451.65 | | | | | | |
| Fee Waivers - Miscellaneous | 413007 | 674,311.61 | | | | 674,311.61 | | | | | 674,311.61 | | | | |
| Fee Waivers - Morocco UIR | 413010 | 465,223.82 | | | | 465,223.82 | | | | | 465,223.82 | | | | |
| Fee Waivers - High ACT | 413011 | 23,210,517.81 | | | | 23,210,517.81 | | | | | 23,210,517.81 | | | | |
| Fee Waivers - Child of Faculty/Staf | 413012 | 1,585,311.02 | | | | 1,585,311.02 | 1,585,311.02 | | 1,585,311.02 | | | | | | |
| Fee Waivers - Senior Citizens | 413013 | 95,705.09 | | | | 95,705.09 | | | | | 95,705.09 | | | | |
| Fee Waivers - MUW Exchange | 413014 | 31,140.00 | | | | 31,140.00 | | | | | 31,140.00 | | | | |
| Fee Waivers - Comm/Junior College | 413021 | 2,544,369.17 | | | | 2,544,369.17 | | | | | 2,544,369.17 | | | | |
| Fee Waivers - Common Market | 413022 | 4,106,893.26 | | | | 4,106,893.26 | | | | | 4,106,893.26 | | | | |
| College Ready Discounts & Waivers | 413029 | 271,055.10 | | | | 271,055.10 | | | | | 271,055.10 | | | | |
| Total | | 51,517,257.43 | | | | 51,517,257.43 | 3,568,762.67 | | 3,568,762.67 | | 47,948,494.76 | | | | |
| WORK SCHOLARSHIPS: | | | | | | | | | | | | | | | |
| Meridian Division of Arts & Science | 313202 | | | | 209.19 | 209.19 | 209.19 | 208.08 | 1.11 | | | | | | |
| College Work Study | 414001 | | | | 824,298.72 | 824,298.72 | 773,574.08 | 708,557.20 | 65,016.88 | | 50,724.64 | | | | |
| Oktibbeha County Boys & Girls Club | 414008 | | | | 189.34 | 189.34 | 189.34 | 188.33 | 1.01 | | | | | | |
| Total | | | | | 824,697.25 | 824,697.25 | 773,972.61 | 708,953.61 | 65,019.00 | | 50,724.64 | | | | |
| GRANTS - AWARDS: | | | | | | | | | | | | | | | |
| Financial Aid | 410600 | | | | 29,494,313.64 | 29,494,313.64 | | | | | 29,494,313.64 | | | | |
| Total | | | | | 29,494,313.64 | 29,494,313.64 | | | | | 29,494,313.64 | | | | |
| GRANTS: | | | | | | | | | | | | | | | |
| Financial Aid | 410600 | | | | 9,707,333.50 | 9,707,333.50 | | | | | 9,707,333.50 | | | | |
| Total | | | | | 9,707,333.50 | 9,707,333.50 | | | | | 9,707,333.50 | | | | |
| COLLEGE WORK STUDY-COMMUNITY AGENCY | | | | | | | | | | | | | | | |
| C W S-Starkville Public Sch. Tutors | 414007 | | | | 85,762.71 | 85,762.71 | 85,762.71 | 85,356.26 | 406.45 | | | | | | |
| Oktibbeha County Boys & Girls Club | 414008 | | | | 64,123.51 | 64,123.51 | 64,123.51 | 63,861.05 | 262.46 | | | | | | |
| Total | | | | | 149,886.22 | 149,886.22 | 149,886.22 | 149,217.31 | 668.91 | | | | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

| ORGANIZATION | | UNRESTRICTED FUNDS GENERAL | AUXILIARY | DESIGNATED | RESTRICTED | TOTAL | PERSONAL SERVICES | SALARIES & WAGES | FRINGE BENEFITS | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY OTHER | EQUIPMENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subtotal | | 83,998,849.34 | | 326,919.90 | 48,532,140.27 | 132,857,909.51 | 4,717,109.50 | 1,023,042.68 | 3,694,066.82 | 4,677.64 | 127,883,205.48 | 252,916.89 | | | |
| Less Interdepartmental Activity | | | | | | | | | | | | | | | |
| **TOTAL SCHSHPS & FLWSHPS** | | 83,998,849.34 | | 326,919.90 | 48,532,140.27 | 132,857,909.51 | 4,717,109.50 | 1,023,042.68 | 3,694,066.82 | 4,677.64 | 127,883,205.48 | 252,916.89 | | | |
| AUXILIARY ENTERPRISES - STUDENTS: | | | | | | | | | | | | | | | |
| School of Human Sciences | 012100 | | | 191.15 | | 191.15 | | | | | | 191.15 | | | |
| Dining Services - Administration | 510129 | | 257,644.02 | | | 257,644.02 | 54,239.60 | 41,329.12 | 12,910.48 | | 188,424.82 | 14,979.60 | | | |
| Buger King | 510136 | | 42.50 | | | 42.50 | | | | | 42.50 | | | | |
| McKee Hall | 520157 | | 409,312.16 | | | 409,312.16 | 164,183.67 | 126,734.95 | 37,448.72 | | 129,032.64 | 111,852.41 | 4,243.44 | | |
| Sessums Hall | 520158 | | 361,700.97 | | | 361,700.97 | 127,807.11 | 99,059.71 | 28,747.40 | | 118,214.80 | 110,927.48 | 4,751.58 | | |
| Hull Hall | 520159 | | 787,433.10 | | | 787,433.10 | 139,083.15 | 110,477.53 | 28,605.62 | | (395,316.74) | 45.85 | 5,350.74 | 1,038,270.10 | |
| Cresswell Hall | 520161 | | 26,133,804.13 | 160.10 | | 26,133,964.23 | 25,808,561.74 | 120,606.24 | 25,687,955.50 | | 290,817.92 | 28,561.95 | 6,022.62 | | |
| Hathorn Hall | 520162 | | 493,886.07 | | | 493,886.07 | 171,952.15 | 131,817.39 | 40,134.76 | | 275,872.36 | 39,940.85 | 6,120.71 | | |
| Rice Hall | 520163 | | (25,102,086.33) | 3,379.73 | | (25,098,706.60) | (25,413,796.66) | 196,855.04 | (25,610,651.70) | | 292,297.82 | 13,334.62 | 9,457.62 | | |
| Critz Hall | 520164 | | 234,784.91 | | | 234,784.91 | 80,600.61 | 72,149.39 | 8,451.22 | | 131,096.47 | 17,758.09 | 5,329.74 | | |
| Hurst Hall | 520166 | | 374,016.93 | | | 374,016.93 | 105,428.38 | 85,725.15 | 19,703.23 | | 259,253.78 | 1,799.49 | 7,535.28 | | |
| Griffis Hall | 520167 | | 1,060,155.39 | | | 1,060,155.39 | 147,440.37 | 120,441.36 | 26,999.01 | | 764,090.79 | 139,667.85 | 8,956.38 | | |
| Nunnelee Hall | 520168 | | 410,371.63 | | | 410,371.63 | 85,281.26 | 71,103.06 | 14,178.20 | | 315,873.17 | 2,500.92 | 6,716.28 | | |
| Moseley Hall | 520170 | | 387,152.38 | | | 387,152.38 | 147,595.48 | 118,913.46 | 28,682.02 | | 229,598.12 | 2,101.90 | 7,856.88 | | |
| Oak Hall | 520171 | | 435,322.36 | | | 435,322.36 | 143,642.84 | 111,649.55 | 31,993.29 | | 277,348.74 | 5,461.28 | 8,869.50 | | |
| Magnolia Hall | 520172 | | 338,330.87 | | | 338,330.87 | 99,922.30 | 79,641.47 | 20,280.83 | | 227,054.94 | 3,021.85 | 8,331.78 | | |
| Dogwood Hall | 520173 | | 420,150.95 | | | 420,150.95 | 121,092.61 | 95,081.86 | 26,010.75 | | 289,461.49 | 3,157.96 | 6,438.89 | | |
| Deavenport Hall | 520174 | | 442,047.54 | | | 442,047.54 | 103,557.88 | 81,066.65 | 22,491.23 | | 326,129.44 | 5,703.88 | 6,656.34 | | |
| Student Housing - Other | 520190 | | 554,447.81 | 99,510.59 | | 653,958.40 | 62,696.38 | 61,376.07 | 1,320.31 | 7,333.68 | 454,012.98 | 111,362.53 | 18,552.83 | | |
| Herbert Hall | 520191 | | 125,471.22 | | | 125,471.22 | 103,042.21 | 82,919.07 | 20,123.14 | | 21,592.65 | 836.36 | | | |
| Student Housing - Facilities Admin | 520192 | | 1,893,646.23 | 4,641.92 | | 1,898,288.15 | 1,011,557.50 | 758,110.28 | 253,447.22 | 889.11 | 543,631.48 | 323,885.36 | 18,324.70 | | |
| Student Housing - Administration | 520193 | | 571,064.81 | | | 571,064.81 | 558,333.67 | 418,169.66 | 140,164.01 | 6,359.71 | 1,568.58 | 302.85 | 4,500.00 | | |
| Student Housing - Residence Life | 520194 | | 2,274,513.30 | 1,766.27 | | 2,276,279.57 | 908,224.20 | 827,528.89 | 80,695.31 | 30,053.79 | 1,246,885.72 | 91,115.86 | | | |
| Student Housing - Marketing | 520196 | | 101,169.93 | 39.90 | | 101,209.83 | 74,418.69 | 57,880.32 | 16,538.37 | 2,706.64 | 8,779.20 | 15,305.30 | | | |
| Ruby Hall | 520197 | | 637,721.96 | | | 637,721.96 | 206,151.61 | 168,173.87 | 37,977.74 | | 413,928.93 | 2,044.40 | 15,410.76 | 186.26 | |
| Student Housing - ITS | 520199 | | 184,466.82 | 1,607.63 | | 186,074.45 | 94,340.40 | 76,567.35 | 17,773.05 | | 43,624.28 | 47,317.53 | 792.24 | | |
| Butler Guest House & Conf Housing | 520200 | | 48,025.50 | | | 48,025.50 | 12,467.91 | 12,014.21 | 453.70 | | 35,410.58 | 147.01 | | | |
| SHC - General Ledger | 560101 | | 14,172.93 | | | 14,172.93 | | | | | 14,172.93 | | | | |
| SHC - Physician's Offices | 560103 | | 1,402,539.93 | 18,699.62 | | 1,421,239.55 | 1,407,892.81 | 1,140,166.19 | 267,726.62 | | 13,179.01 | 167.73 | | | |
| SHC - MSU Employee Wellness | 560106 | | 45,750.61 | | | 45,750.61 | 45,750.61 | 33,280.08 | 12,470.53 | | | | | | |
| Health Promotion and Wellness | 560109 | | 350,057.19 | 13,277.76 | | 363,334.95 | 310,608.12 | 225,662.71 | 84,945.41 | 7,908.40 | 13,599.13 | 31,219.30 | | | |
| SHC - Business Office | 560111 | | 664,935.05 | 3,113.40 | | 668,048.45 | 323,304.06 | 240,513.81 | 82,790.25 | 275.35 | 245,706.48 | 68,863.30 | 29,899.26 | | |
| SHC - Medical Records | 560112 | | 261,630.40 | | | 261,630.40 | 261,280.98 | 188,558.85 | 72,722.13 | | | 349.42 | | | |
| SHC - Pharmacy | 560113 | | 1,887,793.74 | | | 1,887,793.74 | 316,855.85 | 248,515.28 | 68,340.57 | | (642.00) | 6,133.37 | 1,565,446.52 | | |
| SHC - Laboratory | 560115 | | 494,976.07 | 574.35 | | 495,550.42 | 192,761.65 | 143,740.09 | 49,021.56 | 156.96 | 244,365.61 | 20,976.61 | 37,289.59 | | |
| SHC - Clinical Care | 560117 | | 1,461,074.55 | 337.24 | | 1,461,411.79 | 1,125,818.98 | 849,091.17 | 276,727.81 | 4,321.20 | 10,409.84 | 83,141.11 | 237,720.66 | | |
| SHC - Physical Therapy | 560119 | | 178,744.21 | | | 178,744.21 | 160,447.27 | 122,301.73 | 38,145.54 | 548.54 | 3,680.49 | 179.93 | 13,887.98 | | |
| SHC - Radiology | 560121 | | 93,090.27 | | | 93,090.27 | 60,640.95 | 45,068.18 | 15,572.77 | | 31,505.20 | 944.12 | | | |
| SHC - Utilities & Maintenance | 560123 | | 92,251.95 | | | 92,251.95 | | | | | 92,251.95 | | | | |
| Athletics - Game Operations | 890129 | | 966.30 | | | 966.30 | 966.30 | 781.22 | 185.08 | | | | | | |
| Total | | | 20,782,580.36 | 147,299.66 | | 20,929,880.02 | 9,324,152.64 | 7,363,070.96 | 1,961,081.68 | 60,553.38 | 7,156,956.10 | 1,305,299.22 | 2,044,462.32 | 1,038,456.36 | |
| AUXILIARY ENTERPRISES - FACULTY: | | | | | | | | | | | | | | | |
| Professional Golf Management | 041600 | 1,864.54 | | 125,670.79 | | 127,535.33 | | | | | 118,043.58 | 9,491.75 | | | |
| Dean of Bus & Ind-Start-up Funds | 048803 | | 236.39 | | | 236.39 | 236.39 | 235.13 | 1.26 | | | | | | |
| MSU Golf Course | 048807 | | 428,777.33 | 403,835.47 | | 832,612.80 | 126,252.76 | 109,949.22 | 16,303.54 | 2,227.85 | 135,487.02 | 12,168.94 | 159,398.65 | | 397,077.58 |
| MSU Golf Course Maintenance | 048808 | | 335,312.56 | 3,846.20 | | 339,158.76 | 250,387.16 | 202,352.40 | 48,034.76 | | 4,637.53 | 84,134.07 | | | |
| MSU Institute of Golf | 491900 | | 32,067.02 | | | 32,067.02 | | | | | 1,310.77 | | 30,756.25 | | |
| Student Housing - Residence Life | 520194 | | 8,705.33 | | | 8,705.33 | | | | | 2,372.72 | 6,332.61 | | | |
| Student Housing - Marketing | 520196 | | 5,789.79 | | | 5,789.79 | 5,789.79 | 5,670.26 | 119.53 | | | | | | |
| Ruby Hall | 520197 | | 242.85 | | | 242.85 | 242.85 | 223.17 | 19.68 | | | | | | |
| Student Housing - ITS | 520199 | | 1,866.16 | | | 1,866.16 | 457.52 | 455.09 | 2.43 | | | 1,408.64 | | | |
| Butler Guest House & Conf Housing | 520200 | | 218,356.01 | | | 218,356.01 | 180,659.86 | 151,466.67 | 29,193.19 | | 25,908.02 | 7,437.85 | 4,350.28 | | |
| Faculty & Staff Housing | 600000 | | 594,691.13 | | | 594,691.13 | 67,063.55 | 50,709.41 | 16,354.14 | | 503,998.56 | 643.50 | 22,985.52 | | |
| Local Service - Administration | 700301 | | 952,666.55 | | | 952,666.55 | | | | | | | 952,666.55 | | |
| Local Service - Residence | 700302 | | 46,007.58 | | | 46,007.58 | | | | | | | 46,007.58 | | |
| Long Distance - Administration | 700303 | | 39,100.13 | | | 39,100.13 | | | | | | | 39,100.13 | | |
| MoneyMate | 700308 | | 347,889.49 | | | 347,889.49 | 159,077.99 | 120,499.92 | 38,578.07 | | 77,208.31 | 108,828.26 | 2,774.93 | | |
| ITS Auxiliary Data Services | 700309 | | 260,024.40 | | | 260,024.40 | 157,728.98 | 118,994.64 | 38,734.34 | | 93,038.37 | 8,008.67 | 1,248.38 | | |
| ITS Auxiliary Overhead | 700310 | | 1,001,366.74 | 11,022.99 | | 1,012,389.73 | 820,614.94 | 620,590.81 | 200,024.13 | | 124,228.39 | 11,166.65 | 56,379.75 | | |
| Wide Area Networking | 700312 | | 71,846.10 | | | 71,846.10 | | | | | | | 71,846.10 | | |
| Greek House Networking | 700314 | | 39,444.81 | | | 39,444.81 | | | | | 5,754.10 | 33,690.71 | | | |
| Greek House Local Phone Service | 700319 | | 5,532.46 | | | 5,532.46 | | | | | | | 5,532.46 | | |
| Maroon Alert Notifications | 700322 | | 21,054.99 | | | 21,054.99 | | | | | 21,054.99 | | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

| ORGANIZATION | | UNRESTRICTED FUNDS GENERAL | AUXILIARY | DESIGNATED | RESTRICTED | TOTAL | PERSONAL SERVICES | SALARIES & WAGES | FRINGE BENEFITS | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY OTHER | EQUIPMENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Administrative Conferencing | 700324 | | 15,459.38 | | | 15,459.38 | | | | | | | 15,459.38 | | |
| Licensing | 790100 | | | 123,141.39 | | 123,141.39 | 107,468.80 | 82,789.90 | 24,678.90 | 12,068.39 | 925.00 | 2,205.20 | 474.00 | | |
| Total | | 1,864.54 | 4,426,437.20 | 667,516.84 | | 5,095,818.58 | 1,875,980.59 | 1,463,936.62 | 412,043.97 | 14,296.24 | 1,113,967.36 | 285,516.85 | 1,408,979.96 | | 397,077.58 |
| INTERCOLLEGIATE ATHLETICS: | | | | | | | | | | | | | | | |
| Athletics | 890100 | | 1,472.36 | 4,020,306.48 | 1,256.00 | 4,023,034.84 | 573,678.45 | 474,967.73 | 98,710.72 | 716,218.65 | 1,826,907.51 | 810,658.04 | 4,593.20 | | 90,978.99 |
| Athletics - General Administration | 890101 | | 2,092,633.31 | 215,342.36 | | 2,307,975.67 | 1,172,748.63 | 916,678.38 | 256,070.25 | 32,818.83 | 1,037,231.67 | 48,621.42 | 16,555.12 | | |
| Athletics - Compliance Office | 890102 | | 467,112.16 | | | 467,112.16 | 418,702.48 | 317,999.60 | 100,702.88 | 11,645.20 | 22,961.36 | 11,413.82 | 2,389.30 | | |
| Athletics - Sports Information | 890103 | | 1,094,744.12 | 30,623.41 | | 1,125,367.53 | 889,380.38 | 678,517.88 | 210,862.50 | 7,076.51 | 85,370.61 | 125,994.27 | 12,087.43 | | 5,458.33 |
| Athletics - Business Office | 890104 | | 373,263.01 | 5,127.91 | | 378,390.92 | 337,695.29 | 254,016.32 | 83,678.97 | 3,388.59 | 24,848.50 | 12,458.54 | | | |
| Athletics - Football | 890105 | | 15,147,607.56 | 347,893.88 | | 15,495,501.44 | 6,968,723.51 | 5,639,362.20 | 1,329,361.31 | 670,933.49 | 5,611,278.81 | 2,210,648.05 | 21,832.58 | | 12,085.00 |
| Football Bowl Game | 890106 | | 614,354.50 | | | 614,354.50 | 614,354.50 | 496,285.00 | 118,069.50 | | | | | | |
| Athletics - Men's Basketball | 890107 | | 4,716,129.61 | 17,301.56 | | 4,733,431.17 | 1,704,502.99 | 1,408,805.61 | 295,697.38 | 833,803.47 | 1,953,845.30 | 237,527.47 | 3,751.94 | | |
| Athletics - Baseball | 890109 | | 2,722,831.48 | 15,688.25 | | 2,738,519.73 | 979,520.62 | 778,202.28 | 201,318.34 | 379,364.64 | 1,104,302.90 | 271,834.79 | 3,496.78 | | |
| Athletics - Men's Golf | 890111 | | 608,479.98 | 20,220.95 | | 628,700.93 | 239,564.01 | 184,393.38 | 55,170.63 | 89,253.45 | 225,031.01 | 70,924.46 | 3,928.00 | | |
| Athletics - Track & Cross Country | 890113 | | 1,547,134.86 | | | 1,547,134.86 | 377,509.40 | 288,077.64 | 89,431.76 | 282,643.69 | 759,048.45 | 124,854.03 | 3,079.29 | | |
| Athletics - Men's Tennis | 890115 | | 727,891.27 | 6,025.65 | | 733,916.92 | 271,668.70 | 210,187.30 | 61,481.40 | 126,163.05 | 288,068.82 | 46,810.35 | 1,206.00 | | |
| Athletics - Sport Psychology | 890116 | | 33,021.82 | | | 33,021.82 | 14,973.87 | 11,250.00 | 3,723.87 | 682.64 | 7,109.62 | 10,155.85 | 99.84 | | |
| Athletics - Video Operations | 890117 | | 867,052.91 | | | 867,052.91 | 703,408.68 | 551,854.59 | 151,554.09 | 4,322.46 | 72,101.20 | 38,938.50 | 32,653.07 | | 15,629.00 |
| Athletics - Equipment Room | 890118 | | 481,325.65 | 9,115.40 | | 490,441.05 | 298,576.94 | 220,710.47 | 77,866.47 | 3,172.60 | 96,587.34 | 90,273.04 | 1,831.13 | | |
| Athletics - Training Room | 890119 | | 2,154,876.88 | 18,774.03 | | 2,173,650.91 | 1,019,930.94 | 761,607.27 | 258,323.67 | 9,378.00 | 877,490.07 | 181,451.50 | 7,900.40 | | 77,500.00 |
| Sports Nutrition | 890120 | | 414,251.49 | | | 414,251.49 | 105,315.46 | 78,084.09 | 27,231.37 | 2,182.06 | 23,025.79 | 283,253.73 | 474.45 | | |
| Athletics - Ticket Office | 890121 | | 1,106,222.13 | | | 1,106,222.13 | 432,842.30 | 325,225.81 | 107,616.49 | 7,140.22 | 496,999.45 | 38,979.96 | 130,260.20 | | |
| Athletics - Promotions | 890122 | | 985,407.78 | 2,683.85 | | 988,091.63 | 289,165.51 | 210,886.53 | 78,278.98 | 3,105.85 | 602,532.62 | 89,444.03 | 3,843.62 | | |
| Athletics - Student Life Skills | 890123 | | (40,221.63) | | | (40,221.63) | (31,463.17) | (23,655.96) | (7,807.21) | (637.85) | 813.26 | (8,978.94) | 45.07 | | |
| Athletics - Women's Basketball | 890124 | | 4,003,718.86 | 23,929.59 | | 4,027,648.45 | 1,656,920.79 | 1,365,241.44 | 291,679.35 | 870,788.47 | 1,275,531.07 | 220,668.03 | 3,740.09 | | |
| Athletics - Women's Volleyball | 890125 | | 1,411,890.56 | 9,740.40 | | 1,421,630.96 | 470,653.45 | 358,912.92 | 111,740.53 | 204,869.76 | 656,967.95 | 87,659.33 | 1,480.47 | | |
| Athletics - Women's Tennis | 890126 | | 805,153.53 | | | 805,153.53 | 258,592.64 | 200,000.26 | 58,592.38 | 102,060.88 | 409,031.75 | 34,903.16 | 565.10 | | |
| Athletics - Women's Softball | 890127 | | 1,778,343.84 | | | 1,778,343.84 | 442,954.78 | 337,242.49 | 105,712.29 | 190,162.07 | 1,002,924.49 | 139,265.50 | 3,037.00 | | |
| Athletics - Women's Golf | 890128 | | 708,199.12 | | | 708,199.12 | 212,703.39 | 163,974.76 | 48,728.63 | 91,145.72 | 334,760.10 | 65,912.91 | 3,677.00 | | |
| Athletics - Game Operations | 890129 | | 2,009,278.48 | | | 2,009,278.48 | 462,137.91 | 361,630.46 | 100,507.45 | 217.58 | 1,426,410.10 | 108,702.33 | 11,810.56 | | |
| Athletics - Women's Track & Field | 890130 | | 1,715,248.40 | | | 1,715,248.40 | 408,728.14 | 319,083.68 | 89,644.46 | 261,092.54 | 929,060.82 | 116,366.90 | | | |
| Athletics - Strength & Conditioning | 890131 | | 1,274,263.75 | 56,215.89 | | 1,330,479.64 | 1,052,896.64 | 804,578.16 | 248,318.48 | 8,112.69 | 56,099.04 | 153,641.17 | 2,153.72 | | 57,576.38 |
| Athletics - Bulldog Club | 890133 | | 842,969.59 | 16,489.11 | | 859,458.70 | 852,235.43 | 658,423.31 | 193,812.12 | 206.04 | 3,052.89 | 100.00 | 3,864.34 | | |
| Athletics Facilities Maintenance | 890134 | | 4,033,581.54 | 14,412.85 | | 4,047,994.39 | 417,099.71 | 322,500.87 | 94,598.84 | 206.62 | 3,372,748.97 | 206,224.59 | 14,364.50 | | 37,350.00 |
| Athletics - Women's Soccer | 890135 | | 1,522,023.58 | 21,782.83 | | 1,543,806.41 | 458,659.75 | 354,219.69 | 104,440.06 | 217,980.95 | 774,310.18 | 91,351.53 | 1,504.00 | | |
| Total | | | 56,220,262.50 | 4,851,674.40 | 1,256.00 | 61,073,192.90 | 24,074,382.12 | 19,029,264.16 | 5,045,117.96 | 5,129,498.87 | 25,356,451.65 | 5,920,058.36 | 296,224.20 | | 296,577.70 |
| **Subtotal** | | 1,864.54 | 81,429,280.06 | 5,666,490.90 | 1,256.00 | 87,098,891.50 | 35,274,515.35 | 27,856,271.74 | 7,418,243.61 | 5,204,348.49 | 33,627,375.11 | 7,510,874.43 | 3,749,666.48 | 1,038,456.36 | 693,655.28 |
| Less Interdepartmental Activity | | | | 1,600.00 | | 1,600.00 | | | | | 1,600.00 | | | | |
| **TOTAL AUX. ENTERPRISES** | | 1,864.54 | 81,429,280.06 | 5,668,090.90 | 1,256.00 | 87,100,491.50 | 35,274,515.35 | 27,856,271.74 | 7,418,243.61 | 5,204,348.49 | 33,628,975.11 | 7,510,874.43 | 3,749,666.48 | 1,038,456.36 | 693,655.28 |
| MS STATE CHEMICAL LAB | | | | | | | | | | | | | | | |
| Mississippi State Chemical Lab | 190700 | | | 8,007.58 | 391.66 | 8,399.24 | 8,399.24 | 6,758.59 | 1,640.65 | | | | | | |
| Less Interdepartmental Activity | | | | | | | | | | | | | | | |
| **TOTAL MS STATE CHEMICAL LAB** | | | | 8,007.58 | 391.66 | 8,399.24 | 8,399.24 | 6,758.59 | 1,640.65 | | | | | | |
| UNIVERSITY STUDENT LOAN | | | | | | | | | | | | | | | |
| Fraternity & Sorority Life | 411400 | | | 411.67 | | 411.67 | 411.67 | 410.00 | 1.67 | | | | | | |
| **TOTAL UNIVERSITY STUDENT LOAN** | | | | 411.67 | | 411.67 | 411.67 | 410.00 | 1.67 | | | | | | |
| HEALTH PROFESSION STUDENT LOAN | | | | | | | | | | | | | | | |
| Career Center | 300100 | 348.46 | | | | 348.46 | | | | 348.46 | | | | | |
| **TOTAL HEALTH PROFESSION STUDENT LOAN** | | 348.46 | | | | 348.46 | | | | 348.46 | | | | | |
| ANNUITY AND LIFE INCOME FUNDS | | | | | | | | | | | | | | | |
| Office of Compliance and Integrity | 461401 | (336.00) | | | | (336.00) | | | | | (336.00) | | | | |
| **TOTAL ANNUITY AND LIFE INCOME FUNDS** | | (336.00) | | | | (336.00) | | | | | (336.00) | | | | |
| STATE BUILDING COMMISSION | | | | | | | | | | | | | | | |
| Physical Plant - Work in Progress | 740201 | | | 565.31 | | 565.31 | | | | | 565.31 | | | | |
| **TOTAL STATE BUILDING COMMISSION** | | | | 565.31 | | 565.31 | | | | | 565.31 | | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2018

| ORGANIZATION | UNRESTRICTED FUNDS GENERAL | UNRESTRICTED FUNDS AUXILIARY | UNRESTRICTED FUNDS DESIGNATED | RESTRICTED | TOTAL | PERSONAL SERVICES | SALARIES & WAGES | FRINGE BENEFITS | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY OTHER | CAPITAL OUTLAY EQUIPMENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Provision for Accrued Leave | 185,848.20 | (349,678.80) | (38,361.90) | 124,463.00 | (77,729.50) | (77,729.50) | (60,698.96) | (17,030.54) | | | | | | |
| Utility Billing | (128,346.89) | 21,529.15 | 49,288.35 | 1,434.92 | (56,094.47) | | | | | (56,094.47) | | | | |
| Prior Period Adjustment | | | 3,843,446.51 | | 3,843,446.51 | | | | | 2,934,640.13 | 908,806.38 | | | |
| Accounts Payable Accrual | 239,212.28 | 476,810.61 | | (428,457.92) | 287,564.97 | | | | | 53,542.62 | 234,022.35 | | | |
| Other Deductions | | | | | | | | | | | | | | |
| Unrealized Loss/Gain on Investments | 315,199.06 | 105,384.32 | 911,847.14 | 17,148.28 | 1,349,578.80 | | | | | 1,349,578.80 | | | | |
| Terminal Leave Pool Deficit | | | (3,419,874.70) | | (3,419,874.70) | (3,419,874.70) | | (3,419,874.70) | | | | | | |
| Grand Total | 326,331,448.93 | 81,685,898.95 | 54,595,846.07 | 139,717,000.98 | 602,330,194.93 | 315,098,230.08 | 231,031,446.27 | 84,066,783.81 | 11,270,933.41 | 227,328,068.00 | 29,349,978.18 | 5,625,162.16 | 8,049,358.68 | 5,608,464.42 |