

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	742,427.26	2,290.54	1,287.71	11,143.53		(9,635.48)	766,784.52
Agricultural Economics	010500	492,936.47	1,026.77	553.49	862.52		(10,429.00)	505,808.25
Plant and Soil Sciences	011100	1,087,955.95	2,491.21	6,131.18	16,268.44			1,112,846.78
Animal & Dairy Science	011300	619,742.05	5,443.21	7,367.87	7,450.69			640,003.82
Biochem,MolBio,Entmology&Plant Path	011900	927,541.68		1,260.00	3,922.18			932,723.86
Food Science & Technology	012000	773,211.13	7,725.13	15,808.81	7,433.57			804,178.64
School of Human Sciences	012100	1,181,151.38	6,668.63	10,968.71	31,095.54			1,229,884.26
Landscape Architecture	012600	878,975.64	6,092.87	15,643.56	11,780.47		(1,878.10)	914,370.64
Poultry Science	013100	321,295.41	753.59	2,818.87	7,214.59			332,082.46
Fringe Benefits Pool-MSU-ES	018901	250.00						250.00
School of Architecture	020100	1,141,444.00	9,714.94	27,155.39	25,783.94		(67,095.71)	1,271,193.98
Art	020300	1,538,800.06	5,089.50	36,602.34	61,099.28	1,049.00	(23,237.21)	1,665,877.39
Interior Design	020400	439,322.73		4,578.10	14,253.11		(1,500.00)	459,653.94
Building Construction Science	020500	391,956.28	4,728.99	16,482.58	12,397.44		(1,500.00)	427,065.29
Aerospace Studies (Air ROTC)	030100	53,499.84	92.65	1,027.15	5,745.08			60,364.72
Anthropology/Middle Eastern Culture	030200	695,504.33	3,650.00	3,166.24	2,422.92		(12,292.00)	717,035.49
Biological Sciences	031100	2,523,664.95	4,468.72	17,771.33	37,410.63			2,583,315.63
Chemistry	031900	3,094,564.93	8,297.76	34,579.22	93,873.59		(2,373.86)	3,233,689.36
Communication	032700	1,659,616.26		6,455.11	21,061.11			1,687,132.48
Communications - Theatre	032702				9,999.28			9,999.28
English	033900	2,866,872.46	20,385.90	16,690.56	14,331.74			2,918,280.66
Writing Center	033904	17,647.85			2,352.15			20,000.00
Classical & Modern Languages & Lit	034300	1,548,447.38	2,713.03	4,487.22	3,464.14			1,559,111.77
Geosciences	034900	2,108,368.29						2,108,368.29
History	035300	1,943,607.23	3,132.29	3,552.40	6,633.21			1,956,925.13
Mathematics & Statistics	036900	3,057,840.39	7,999.14	1,638.33	32,005.33			3,099,483.19
Military Science (Army ROTC)	037300	33,768.96		301.80	6,248.08			40,318.84
Philosophy & Religion	038100	949,806.65	6,946.06	650.00	5,130.21		(11,000.00)	973,532.92
Physics & Astronomy	038400	2,053,467.94	2,470.60	14,192.48	17,809.06	10,000.00	(4,310.00)	2,102,250.08
Political Science	038500	1,285,703.20	8,199.51	8,590.03	5,597.49			1,308,090.23
Psychology	038600	2,132,407.69	6,026.07	7,142.72	27,089.36	(15,900.00)		2,156,765.84
Psychology - Start-up Funds	038601		973.78					973.78
Women's Studies	038804	45,464.67						45,464.67
A&S - African American Studies	038813	48,221.69						48,221.69
Sociology, Anthropology & Social Wk	038900	1,594,825.79	16,986.28	27,516.54	25,196.47			1,664,525.08
Social Work	038901	154,552.32	2,318.96	5,391.25	10,686.36			172,948.89
Finance & Economics	040900	2,112,986.62		6,947.28	19,418.84			2,139,352.74

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Graduate Studies in Business	041000	737,578.90		2,776.28	3,802.89			744,158.07
Management & Information Systems	041300	2,447,430.42		11,885.51	10,491.49		(15,860.86)	2,485,668.28
Marketing/Quant Analysis/Bus Law	041500	1,964,593.66		2,044.44	21,920.44		(1,042.60)	1,989,601.14
Professional Golf Management	041600	112,370.64		1,205.69	2,621.08			116,197.41
International Business Academic Prg	041800	88,869.90						88,869.90
Business & Industry Faculty Lapsed	048804						(60,740.41)	60,740.41
MSU Golf Course	048807	97,926.30						97,926.30
Leadership and Foundations	051100	707,791.01	6,398.82	7,365.53	8,294.13			729,849.49
Curriculum,Instruction & Special Ed	051300	1,519,258.98	10,651.95	19,955.71	35,034.43			1,584,901.07
Department of Kinesiology	051700	1,522,172.11		3,722.08	19,931.77			1,545,825.96
Instructional Syst & Workforce Devl	052300	1,037,698.93		21,909.27	34,119.88			1,093,728.08
Music Education	052700	1,099,692.36	324.92	3,211.88	16,454.89			1,119,684.05
Band	052900	280,606.04	52,098.71	327,472.35	61,202.23			721,379.33
Choir	053100	74,201.94	2,807.91	20,805.64	20,509.05			118,324.54
Off of Clin/Field-based Instruction	053900	171,921.96	14,618.24	14,005.39	7,430.40	5,410.00		213,385.99
Counseling & Educational Psychology	054100	1,705,585.68	22,522.77	54,883.59	20,002.47		(62,421.56)	1,865,416.07
Aerospace Engineering	060100	1,654,224.26		7,123.75	6,525.55		(111,028.00)	1,778,901.56
Chemical Engineering	060300	1,092,788.46		2,600.00	4,842.03			1,100,230.49
Civil and Environmental Engineering	060500	1,208,155.48		17,211.63	39,582.57		(16,579.71)	1,281,529.39
Electrical and Computer Engineering	060700	2,520,890.57	2,071.08	37,794.43	180,791.65	37,382.00	(62,815.83)	2,841,745.56
Industrial and Systems Engineering	061300	1,043,513.70	23,665.85	53,989.00	74,571.41		(16,747.26)	1,212,487.22
Mechanical Engineering	061700	2,101,271.13		2,177.84	12,516.34		(76,725.63)	2,192,690.94
CAVS-PTE	061900	99,999.72						99,999.72
Computer Science and Engineering	062900	2,015,351.08	3,034.62	15,663.46	7,552.17		(47,558.44)	2,089,159.77
Dean of Engineering	068800	384,534.56					(25,681.80)	410,216.36
Colg of Forest Resources-Forestry	080101	759,674.81	423.77	2,825.87	6,370.37			769,294.82
Colg of Forest Res-Wlf & Fisheries	080301	720,024.19	902.77	2,100.00	6,543.45		(5,622.90)	735,193.31
COFR-Sustainable Bioproducts	080501	372,100.54						372,100.54
Colg of Forest Resources-Dean	088801	31,407.14	8,156.08	8,378.25	4,649.94			52,591.41
Graduate Assistantships	090300	5,003,672.40						5,003,672.40
International Education	113300	325,028.92					216,146.92	108,882.00
CVM Academic Affairs Administration	181100	569,773.14	217.41	316,426.02	41,122.34	129,699.35	(65,000.00)	1,122,238.26
Student Recruiting & Admissions	181105	244,420.00		990.00	22.99			245,432.99
CVM Library	181250			10,115.10	518.06			10,633.16
Vet Tech Degree Program	181350	391,303.01		5,287.29	11,355.06			407,945.36
CVM MDL	181450			12,408.34	15,285.10			27,693.44
CVM Clinical Outreach Services	181480	36,115.95		293,298.08	34,509.35			363,923.38
CVM Freshman	181500			496.08	20,899.14			21,395.22

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	SERVICES		SERVICES		OUTLAY	TRANSFERS	
CVM Sophomore	181600			50,324.65			50,324.65
CVM Ph II-Small Animal Surgical Pro	181650			7,591.90			7,591.90
CVM Jr. Humane Society Surgery	181720			972.10			972.10
CVM Jr. Lab Services	181740			857.32			857.32
Teaching Animals	181750		7,000.00	39,630.40	60,700.00		107,330.40
CVM Ph IV-Administration	181805			5,355.87			5,355.87
Senior Adv Large Animal Techs	181830			4,576.95			4,576.95
Equine Lameness & Surgery	181850			1,598.05			1,598.05
Equine Reproduction	181855			1,710.63			1,710.63
Dental	181890			476.82			476.82
CVM Sr. Adv. Small Animal Surgery	181895			10,501.61			10,501.61
CVM Research Administration	182010	449,456.81					449,456.81
CVM MS Veterinary Diagnostic Lab	183100	12,200.94	157.89				12,358.83
CVM MS Poultry Diagnostic Lab	183200	71,394.60					71,394.60
CVM MS Aquatic Diagnostic Lab	183300	36,055.93					36,055.93
CVM Diagnostic Lab Administration	183905	1,386,551.81					1,386,551.81
CVM Clinical Science Dept Admin	184100	4,230,616.74					4,230,616.74
ASSURE	193300	1,978.34					1,978.34
School of Accountancy	230100	1,967,962.20		3,389.96	7,375.46		1,978,727.62
University Television Center	300200	382,346.64					382,346.64
Maymester	300302	335,386.00					335,386.00
Early Start Program	300303	53,147.86					53,147.86
Meridian Division of Arts & Science	313202	773,449.16				(10,506.00)	783,955.16
Meridian Division of Business	313203	963,145.32					963,145.32
Meridian Division of Education	313204	804,892.87					804,892.87
Meridian - Public Information	313210			234,055.24			234,055.24
Meridian - Academic Support	313216	285,787.50		58,454.89		(26,002.87)	370,245.26
Fringe Benefits Pool-Meridian	313217	1,434,861.29					1,434,861.29
General Library	320100	1,430,607.78					1,430,607.78
Staff Council	341800			737.40			737.40
Faculty Enhancement	391300	901,666.91					901,666.91
Institutional Diversity & Inclusion	391301		71.27				71.27
Plan of Compliance	391500	69,228.09					69,228.09
Developmental Programs	393300	87,797.18		926.80	2,968.35		91,692.33
Shackouls Honors College	393400	618,584.56	52.43	7,313.13	10,201.64		636,151.76
Distinguished External Scholarships	393500	32,682.88	6,641.76	421.77	318.76		40,065.17
Academic Progs Accreditation/Review	440302			15,950.00		(356.48)	16,306.48
Center for Teaching and Learning	440317	232,269.43		3,990.55	6,490.77		242,750.75

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Student Success	440321	341,060.86	1,424.01	10,535.54	20,064.13		(25.00)	373,109.54
The Learning Center	440322	383,064.39	1,220.34	27,115.04	19,910.07			431,309.84
Univ Education & Recruiting Program	440707			55,358.04			(1,000.00)	56,358.04
Special Projects - R	461301						(907,710.26)	907,710.26
Fringe Benefits Allocation Pool	461302	23,639,939.45					838.74	23,639,100.71
Purchased Authority	461306						45,141.52	(45,141.52)
Interdepartmental Obligations	461310						(191,218.06)	191,218.06
Grad Health Insurance	461311			189,600.00				189,600.00
Unfunded Permanent Positions	461312						(23,000.00)	23,000.00
Athletics Required Fee Overage	461318						(542,324.40)	542,324.40
Quality Enhancement Plan	461900							
<b>TOTAL</b>		<u>115,585,932.91</u>	<u>304,148.73</u>	<u>2,200,997.73</u>	<u>1,478,315.90</u>	<u>228,340.35</u>	<u>(2,153,092.25)</u>	<u>121,950,827.87</u>
<b>OCCUPATIONAL &amp; VOCATIONAL</b>								
<b>TOTAL</b>								
<b>SPECIAL SESSIONS</b>								
Summer School	300300	2,968,630.01						2,968,630.01
Maymester	300302	3,500.00						3,500.00
Fringe Benefits Allocation Pool	461302	691,035.18						691,035.18
<b>TOTAL</b>		<u>3,663,165.19</u>						<u>3,663,165.19</u>
<b>COMMUNITY EDUCATION - CREDIT</b>								
Eng - Vicksburg Center	061500	51,442.50						51,442.50
Education, Training & Development	302500	454,638.12	29,870.40	18,304.46	505.75			503,318.73
Meridian Division of Arts & Science	313202		15,891.66	10,366.87	22,752.85			49,011.38
Meridian Division of Business	313203		18,144.49	17,819.26	9,095.18		3,810.17	41,248.76
Meridian Division of Education	313204		18,515.31	16,131.15	13,293.13			47,939.59
Off Campus Remissions & Fee Waivers	313700			18,736.14				18,736.14
Fringe Benefits Allocation Pool	461302	160,689.81						160,689.81
<b>TOTAL</b>		<u>666,770.43</u>	<u>82,421.86</u>	<u>81,357.88</u>	<u>45,646.91</u>		<u>3,810.17</u>	<u>872,386.91</u>
<b>COMMUNITY EDUCATION - NON CREDIT</b>								
Ctr for Distance Ed-Marketing	302502	247,339.61	11,222.32	92,216.22	19,636.97			370,415.12
Ctr for Distance Ed-Technology	302506	185,629.06	9,183.79	29,763.94	42,364.14			266,940.93
Fringe Benefits Allocation Pool	461302	153,119.09						153,119.09
<b>TOTAL</b>		<u>586,087.76</u>	<u>20,406.11</u>	<u>121,980.16</u>	<u>62,001.11</u>			<u>790,475.14</u>

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ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>SUBTOTAL</b>	120,501,956.29	406,976.70	2,404,335.77	1,585,963.92	228,340.35	(2,149,282.08)	127,276,855.11
Less Interdepartmental Activity			(722.96)				(722.96)
<b>TOTAL INSTRUCTION</b>	<u>120,501,956.29</u>	<u>406,976.70</u>	<u>2,403,612.81</u>	<u>1,585,963.92</u>	<u>228,340.35</u>	<u>(2,149,282.08)</u>	<u>127,276,132.15</u>

INSTITUTES & RESEARCH CENTERS

Fringe Benefits Pool - MAFES	013706	(0.02)					(0.02)
Architecture - Office of Research	020101	52,838.28					52,838.28
Cobb Institute	030400	12,600.00					12,600.00
Stennis Inst of Govt and Comm Dev	030600	0.06					0.06
Biological Sciences	031100	34,055.68	964.33	2,417.34	3,617.11		41,054.46
Bio Sciences - Start-up Funds	031102				22.84		22.84
Chemistry	031900	20,116.62	3,319.02	3,690.70	427.89		27,554.23
Geosciences	034900	4,917.97					4,917.97
Inst For The Humanities	035400	14,456.13		416.98			14,873.11
Mathematics & Statistics	036900		8,383.81	1,134.00			9,517.81
Philosophy & Religion	038100	16,700.04	2.90	160.00			16,862.94
Bio & Phys Sciences Rsch Inst	038300	92,261.70	1,458.00	2,523.00			96,242.70
Psychology	038600		1,657.68		213.55		1,871.23
Stennis NIRCC	038701	39,134.68	10,650.59	59,950.31	5,909.48		115,645.06
College of Arts & Sciences	038800	14,601.85					14,601.85
Center for Computational Sciences	038814	52,451.52					52,451.52
Professional Golf Management	041600	15,500.04					15,500.04
Division of Business Research	042000	116,966.36		77.00	4,261.48	(41,603.94)	162,908.78
Ctr of Family Enterprise Research	048805	69,839.03	5,234.99	10,617.01			85,691.03
Bureau of Educational Research	053500	163,072.29					163,072.29
NRTC-Nat'l Research Ctr Blindness	053700	64,178.70		1,675.96	5,866.45		71,721.11
Aerospace Engineering	060100	27,330.23					27,330.23
Ctr for Advanced Vehicular Systems	060803	1,871,813.25	2,340.37	379,514.34	218,461.23	(587,160.54)	3,059,289.73
Instit for Systems Engr Resch(ISER)	060810	752,500.12	36,835.15	61,451.63	65,030.07	29,337.00	949,918.68
Mechanical Engineering	061700				4,998.82		4,998.82
Inst for Clean Energy Technology	061800	1,734.00					1,734.00
CAVS-PTE	061900	337,921.35		376.93	1,993.76	(18,332.96)	358,625.00
Industrial Outreach	067000	9,729.12					9,729.12
Graduate Assistantships	090300	7,832,665.92					7,832,665.92
CVM Research Administration	182010	2,532,044.58	572.16	61,509.93	60,483.75	26,527.90	2,905,581.49
CVM Assoc Dean Research	182500	284,399.25	5,848.38	39,906.38	70,728.32		400,882.33

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
DBS Grad Students	182520	166,880.78						166,880.78
PPM Grad Students	182530	14,153.91						14,153.91
DCS Grad Students	182540	41,279.44						41,279.44
CVM DBS Released Salary	182998	66,555.93	21,836.77	42,703.99	80,028.77	8,428.50	(6,259.57)	225,813.53
CVM DBS Lapsed Salary	182999	27,474.14						27,474.14
CVM MS Poultry Diagnostic Lab	183200	40,616.52						40,616.52
CVM MS Aquatic Diagnostic Lab	183300	64,225.69						64,225.69
CVM Diagnostic Lab Administration	183905	979,251.45						979,251.45
CVM Clinical Science Dept Admin	184100	939,595.79						939,595.79
CVM LARAC	185450	33,252.11					(576,122.00)	609,374.11
Social Science Research	190300	197,905.87		1,094.00				198,999.87
Water Resources Inst	190500	82,946.52					(357,031.00)	439,977.52
Radvanyi Chair in Internat'l Studie	191501	80,477.98						80,477.98
HPCC	193000	1,599,639.21	49,803.42	185,757.79	95,713.08	9,668.00		1,940,581.50
Inst for Imaging & Analyt	193100	246,294.21						246,294.21
ASSURE	193300	52,136.16						52,136.16
Raspet	194000	389,252.75	630.18	17,604.25	18,186.28			425,673.46
Advanced Composites Institute	194100	12,335.44						12,335.44
Faculty Enhancement	391300	15,812.50						15,812.50
Faculty Enhancement - Research	391400	57,469.10						57,469.10
Vice President for Research	440900	1,276,091.18		8,208.26			(45,639.45)	1,329,938.89
Office of Technology Management	440902	316,161.72						316,161.72
Research Positions	440903	63,171.83					(31,742.37)	94,914.20
Start-up Costs	440904						(1,393,604.00)	1,393,604.00
Office of Sponsored Projects	460500	846,988.85	1,337.34	5,125.00	860.15			854,311.34
Special Projects - R	461301						(95,000.00)	95,000.00
Fringe Benefits Allocation Pool	461302	2,151,645.30					(12,000.13)	2,163,645.43
Purchased Authority	461306						7,905.73	(7,905.73)
Unfunded Permanent Positions	461312						(41,000.00)	41,000.00
Student Union Required Fee Overage	461319						(53,265.00)	53,265.00
<b>TOTAL</b>		<b>24,195,443.13</b>	<b>150,875.09</b>	<b>885,914.80</b>	<b>636,803.03</b>	<b>73,961.40</b>	<b>(3,480,063.11)</b>	<b>29,423,060.56</b>
<b>INDIVIDUAL ON PROJECT RESEARCH</b>								
Biological Sciences	031100			157.43	4,620.25			4,777.68
Chemistry	031900				35.14			35.14
Psychology	038600				59.92			59.92

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Sociology, Anthropology & Social Wk	038900	240.04						240.04
Industrial and Systems Engineering	061300						(33,834.10)	33,834.10
Fringe Benefits Allocation Pool	461302	20.65						20.65
<b>TOTAL</b>		<b>260.69</b>		<b>157.43</b>	<b>4,715.31</b>		<b>(33,834.10)</b>	<b>38,967.53</b>
<b>NON-SPONSORED RESEARCH</b>								
Aerospace Engineering	060100	1,583.33						1,583.33
Mechanical Engineering	061700				363.87			363.87
Fringe Benefits Allocation Pool	461302	410.06						410.06
<b>TOTAL</b>		<b>1,993.39</b>			<b>363.87</b>			<b>2,357.26</b>
<b>AGRICULTURAL RESEARCH</b>								
MAFES Administration	010100	761,669.17	14,142.85	10,594.83	25,468.80		(6,017.25)	817,892.90
Research Support	010200	799,698.53						799,698.53
Animal Research Center	010201			37,544.78	244,447.85	46,939.00		328,931.63
Research Support-Black Belt Branch	010202	83,731.86		14,194.05	64,690.76			162,616.67
Research Support-Plant Science	010203			79,582.69	133,651.58	42,936.87		256,171.14
Research Support-Foundation Seed	010204	63,129.84						63,129.84
Research Support-Variety Testing	010205	70,154.16						70,154.16
Research Support-Experimental Stats	010206				678.50			678.50
Research Support-Motor Pool	010207				74.93			74.93
Ag & Bio Engineering	010300	657,403.15	10,489.76	16,527.83	33,291.67	5,200.00	(38,807.10)	761,719.51
Agricultural Economics	010500	878,680.18	29,211.12	28,940.56	16,121.65		(63,737.08)	1,016,690.59
Plant and Soil Sciences	011100	1,619,127.35	2,539.28	104,176.00	63,889.02		(26,261.65)	1,815,993.30
Animal & Dairy Science	011300	864,936.07	8,942.29	23,951.33	33,723.87		(10,168.58)	941,722.14
MAFES Operations and Maintenance	011600	55,292.16		859,077.96				914,370.12
Biochem,MolBio,Entmology&Plant Path	011900	1,850,937.72	513.75	72,127.25	11,005.64	5,534.37	(67,588.68)	2,007,707.41
Food Science & Technology	012000	560,590.86	9,411.10	33,794.89	17,864.46			621,661.31
School of Human Sciences	012100	353,133.69	14,175.63	14,624.73	7,649.62		(520.10)	390,103.77
Social Science Research Center	012200	430,187.86					(36,222.00)	466,409.86
Brown Loam Branch Experiment Statio	012300	360,850.38	1,038.74	85,961.22	141,664.12	5,982.96	(6,393.00)	601,890.42
Coastal Plain Experiment Station	012400	172,786.56	998.76	27,024.81	53,732.09			254,542.22
Landscape Architecture	012600	80,608.75	3,464.44	4,096.45	10,040.59			98,210.23
North MS Branch Exp Station	012700	12,416.85		14,729.45	27,615.84			54,762.14
NE MS Branch Exp Station	012800	212,087.74	1,346.65	42,670.79	52,466.55			308,571.73
South MS Branch Experiment Station	013000	194,280.63	833.62	36,216.39	23,455.45	1,296.14	(6,192.00)	262,274.23
White Sand Unit	013001	158,024.64	4,107.65	33,627.31	64,519.77	8,500.00		268,779.37
Poultry Science	013100	597,267.43		48,704.85	4,702.00	21,600.00	(52,450.00)	724,724.28

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ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Delta Research and Extension Center	013200	1,725,373.25	8,645.37	530,745.34	223,417.00	736.29	(64,323.30)	2,553,240.55
Truck Crops Branch Exp Station	013500	267,184.14	896.93	46,026.64	32,010.00			346,117.71
MAFES Special Projects	013700	12,351.50		1,600.00			(2,183,263.00)	2,197,214.50
MAFES Special Proj - Equipment	013705						(339,381.36)	339,381.36
Fringe Benefits Pool - MAFES	013706	4,579,898.88		39,970.22			(4,191.32)	4,624,060.42
Prairie Research Unit	013900	183,446.80		35,397.05	128,309.95			347,153.80
North MS Research and Extension Ctr	014000	168,966.81		42,288.67	29,050.34		(359.56)	240,665.38
NMREC - Horticultural Unit	014001	208,162.12	1,397.63	9,996.17	18,021.50	29,671.50		267,248.92
Pontotoc Ridge-Flatwoods Branch Exp	014600	311,019.89		33,852.76	69,808.97	23,800.00	(816.01)	439,297.63
Central MS Research & Ext Center	015700	124,791.50	3,170.11	68,902.84	7,817.75			204,682.20
Coastal Research & Extension Center	015900	271,436.43	9,966.32	62,021.30	63,593.12			407,017.17
Thad Cochran Warmwater Aquaculture	016200	184,399.57		331,804.52			(26,722.04)	542,926.13
Foundation Herds	016600	316,355.56	1,146.58	123,241.95	526,403.29	21,971.59		989,118.97
MAFES Administrative Overhead	017600	133,407.31		76,713.67			(1,131,168.96)	1,341,289.94
Life Sciences & Biotechnology Inst	018100	84,593.69						84,593.69
Northwest District Extension Office	019200				16.40			16.40
Southeast District Extension Office	019400				40.62			40.62
Professional Golf Management	041600			(400.00)				(400.00)
Instit for Systems Engr Resch(ISER)	060810			17.44				17.44
Forestry Department	080100	822,288.17	3,588.18	18,276.86	32,623.31		(55,513.60)	932,290.12
Forest Operations	080200	275,922.74		56,908.65	69,085.15			401,916.54
FWRC-Wildlife,Fisheries&Aquaculture	080300	736,166.96	7,569.89	79,993.08	62,942.11	(190.78)	(19,088.00)	905,569.26
FWRC - Forest Products	080500	1,215,405.66	12,047.41	99,755.87	144,624.09		(205,749.95)	1,677,582.98
Dean/Director, Forest & W/L Res Ctr	088800	776,979.89	2,492.26	32,053.27	42,141.52			853,666.94
FWRC - Operations & Maintenance	088803	2,104.70		334,908.43	25,003.38		(378,688.54)	740,705.05
FWRC - Fringe Pool	088806	1,025,186.90					(59,592.78)	1,084,779.68
CVM Research Administration	182010			2,888.00				2,888.00
CVM Aquatic Task Force	182020			2,425.50	41,263.44			43,688.94
CVM Aquatic Medicine Enhancement	182025			89.13	9,413.63			9,502.76
CVM Avian Task Force	182040			150.00	4,850.00			5,000.00
CVM Mammalian Task Force	182070			27,524.44	37,348.69			64,873.13
Social Science Research	190300	11,916.66						11,916.66
Water Resources Inst	190500	14,996.88						14,996.88
Geosystems Research Institute	191000	13,016.26						13,016.26
V P for Ag, Forestry & Vet-Med	440500	731,935.49	17,968.91	52,009.54	26,120.68		(500.00)	828,534.62
Fringe Benefits Allocation Pool	461302	197,847.72						197,847.72
<b>TOTAL</b>		<u>25,232,151.06</u>	<u>170,105.23</u>	<u>3,697,329.51</u>	<u>2,624,659.70</u>	<u>213,977.94</u>	<u>(4,783,715.86)</u>	<u>36,721,939.30</u>



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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>SPECIAL RESEARCH INITIATIVES (MAFES)</b>								
Ag & Bio Engineering	010300	86,962.52	21,464.52	10,232.93	75,183.46			193,843.43
Agricultural Economics	010500	34,980.79	7,145.46	14,070.80	1,864.79			58,061.84
Plant and Soil Sciences	011100	79,419.37	7,309.64	23,835.44	47,846.25	8,203.41		166,614.11
Animal & Dairy Science	011300	8,226.32	5,296.78	1,583.75	81,839.91			96,946.76
Biochem,MolBio,Entmology&Plant Path	011900	73,843.66	7,798.89	34,996.14	76,472.22			193,110.91
Food Science & Technology	012000	40,422.36	2,253.75	9,865.18	28,201.09		(620.00)	81,362.38
Landscape Architecture	012600	16,178.14			1,626.65			17,804.79
South MS Branch Experiment Station	013000				78.78			78.78
Poultry Science	013100	50,907.43	2,791.03	7,873.38	45,731.68			107,303.52
Truck Crops Branch Exp Station	013500	9,000.00	1,134.95	584.82	4,070.39			14,790.16
Fringe Benefits Pool - MAFES	013706	87,006.34		11,072.01				98,078.35
NMREC - Horticultural Unit	014001			23.00				23.00
Pontotoc Ridge-Flatwoods Branch Exp	014600	6,324.25		20,278.16	3,192.20			29,794.61
Thad Cochran Warmwater Aquaculture	016200	3,000.84	1,997.52	855.00	4,327.44			10,180.80
Coastal Area	019000		539.46					539.46
MSU Extension- Leake County	019140	3,750.00						3,750.00
FWRC-Wildlife,Fisheries&Aquaculture	080300	31,789.10	1,399.99	2,768.95	8,678.79			44,636.83
Geosystems Research Institute	191000	42,057.13	6,768.80	1,339.00	5,605.76			55,770.69
Inst for Genom, Biocom, Biotec	191400	14,874.99		(964.48)	3,968.70			17,879.21
<b>TOTAL</b>		<u>588,743.24</u>	<u>65,900.79</u>	<u>138,414.08</u>	<u>388,688.11</u>	<u>8,203.41</u>	<u>(620.00)</u>	<u>1,190,569.63</u>
<b>SUBTOTAL</b>		50,018,591.51	386,881.11	4,721,815.82	3,655,230.02	296,142.75	(8,298,233.07)	67,376,894.28
Less Interdepartmental Activity				(582,488.57)				(582,488.57)
<b>TOTAL RESEARCH</b>		<u>50,018,591.51</u>	<u>386,881.11</u>	<u>4,139,327.25</u>	<u>3,655,230.02</u>	<u>296,142.75</u>	<u>(8,298,233.07)</u>	<u>66,794,405.71</u>
<b>INSTITUTIONAL PUBLIC SERVICE</b>								
Agricultural Communications	011000			(7.00)				(7.00)
Fringe Benefits Pool-MSU-ES	018901	154.52						154.52
Stennis Inst of Govt and Comm Dev	030600	698,411.69	53,511.14	117,448.44	74,522.02			943,893.29
Political Science	038500			245.00	95.00			340.00
CAVS Extension	068802	356,520.66	19,101.79	105,223.89	42,788.22	9,500.61	(494,419.84)	1,027,555.01
Graduate Assistantships	090300	1,030,311.78						1,030,311.78
CVM Academic Affairs Administration	181100	54,182.65						54,182.65
CVM Research Administration	182010	397,684.43						397,684.43
CVM MS Veterinary Diagnostic Lab	183100	1,818,353.81	1,612.38	928,313.73	187,777.03	35,474.28	(75,000.00)	3,046,531.23
Clinical Pathology	183110			8,238.09	67,013.70			75,251.79
Pathology	183120			8,670.73	39,054.58			47,725.31

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Microbiology	183130		6,151.96	51,103.22			57,255.18
Sample Receiving	183140		69,494.87	17,451.68			86,946.55
Serology	183150		2,627.00	22,297.74			24,924.74
Avian Serology	183160		8,767.18	3,666.11			12,433.29
Virology	183170		9,548.99	53,788.65			63,337.64
Molecular Biology	183180		14,012.91	108,169.42	5,427.56		127,609.89
CVM MS Poultry Diagnostic Lab	183200	686,386.90	25,582.55	293,688.43			1,005,657.88
CVM MS Aquatic Diagnostic Lab	183300	462,006.10	300.00				462,306.10
CVM Diagnostic Lab Administration	183905	2,450,088.71	536.44	212,572.06	39,528.04	15,400.00	2,718,125.25
CVM Clinical Pathology	183910			103,088.10			103,088.10
CVM Histopathology/Necropsy	183920			100,958.37			100,958.37
CVM Microbiology	183930			59,578.42			59,578.42
CVM Sample Receiving	183940			2,088.97			2,088.97
Fish Diagnostics	183950		323.31	11,238.69			11,562.00
CVM Field Services	183970		5,084.96	16,827.00			23,123.61
PPM Pharmacy	183975			39,114.40			39,114.40
CVM PPM Released Salary	183998		17,332.42	9,090.62		(2,905.58)	34,219.19
CVM PPM Lapsed Salary	183999		6.43	(1,566.51)		(60,650.00)	59,089.92
CVM Clinical Science Dept Admin	184100	4,330,144.89	1,931.59	317,129.74	101,368.36	52,416.11	4,802,990.69
CVM ACH Administration	184105		64,644.74	7,466.48	3,000.00		75,111.22
Small Animal Critical Care	184110		5,784.64	173,098.73			178,883.37
CVM Small Animal Internal Medicine	184120		15,639.24	83,970.10			99,609.34
CVM Food Animal	184130		3,019.99	26,529.54			29,549.53
CVM Equine	184140		33,946.25	132,399.80			166,346.05
Theriogenology	184145		2,366.57	32,883.42			35,249.99
CVM Medical Records	184150		1,408.71	3,517.24			4,925.95
CVM Pharmacy	184160		21,174.28	538,986.48			560,160.76
Diagnostic Imaging	184170		175,036.61	14,073.10	3,000.00		192,109.71
CVM AHC/INST	184175		258,761.23	18,419.81			277,181.04
CVM Surgery	184180		66,021.11	272,562.22			338,583.33
CVM Ophthalmology	184183		930.99	8,364.33			9,295.32
CVM Anesthesiology	184185		13,124.35	133,819.89	10,965.00		157,909.24
CVM Small Animal Community Practice	184190		35,168.52	35,219.27	7,758.41		78,146.20
AHC Neurology	184195		1,411.33	8,153.84			9,565.17
LARAC Client Accounts	184196			190,711.39			190,711.39
CVM Equine Initiative	184210		17,622.29	9,837.54			27,459.83
CVM CS Released Salary	184998	306.52	2,143.85	6,309.29	7,627.69		16,387.35
CVM CS Lapsed Salary	184999					(67,263.78)	67,263.78

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
CVM Administration-Admin Support	185410			5,515.81				5,515.81
MASEP	190400	1,082,772.94	91,900.21	204,012.71	41,037.83		(361,807.83)	1,781,531.52
MSU-Riley Center	313214	41,759.36						41,759.36
Publications - MS Quarterly	343100	48,578.22	3,966.36	753.39	15,073.69			68,371.66
Faculty Enhancement	391300	52,708.48						52,708.48
Fringe Benefits Allocation Pool	461302	171,996.76						171,996.76
<b>TOTAL</b>		<b>13,682,368.42</b>	<b>180,805.98</b>	<b>2,789,719.31</b>	<b>3,196,482.65</b>	<b>142,941.97</b>	<b>(1,062,047.03)</b>	<b>21,054,365.36</b>
<b>FAMILY &amp; CONSUMER SCIENCES</b>								
4-H & Family % Consumer Sciences	010804	164,377.81	2,854.36					167,232.17
Food Science & Technology	012000	374,552.55	8,437.70	55,788.94	21,425.63		(1,759.04)	461,963.86
Nutrition Education	012002	291,062.25	8,095.54	13,814.78	85,409.44			398,382.01
School of Human Sciences	012100	552,367.42	24,273.59	29,440.41	17,953.78		(115,504.66)	739,539.86
Central MS Research & Ext Center	015700	62,006.52						62,006.52
Fringe Benefits Pool-MSU-ES	018901	1,040,999.93					(37,412.23)	1,078,412.16
MSU Extension- Amite County	019103	27,880.46	2,446.45					30,326.91
MSU Extension- Attala County	019104	20,376.39	2,867.51					23,243.90
MSU Extension- Claiborne County	019111	17,740.58	1,433.80					19,174.38
MSU Extension- Copiah County	019115	26,364.39	3,312.46					29,676.85
MSU Extension- Franklin County	019119	23,989.42	2,169.97					26,159.39
MSU Extension- Hinds County	019125	108,304.96	7,667.67		445.94			116,418.57
MSU Extension- Leake County	019140	46,658.53	5,128.80		524.68			52,312.01
MSU Extension- Lincoln County	019143	23,956.55	1,516.56	35.00				25,508.11
MSU Extension- Madison County	019145	25,460.31	2,644.47					28,104.78
MSU Extension- Rankin County	019161	32,400.86	1,545.39					33,946.25
MSU Extension- Scott County	019162	31,563.11	2,593.27					34,156.38
MSU Extension- Simpson County	019164	41,828.54	6,004.41		601.79			48,434.74
MSU Extension- Smith County	019165	18,556.56	354.18					18,910.74
MSU Extension- Wilkinson County	019179	58,022.81	4,318.53		541.52			62,882.86
Northwest District Extension Office	019200		348.99	40.00				388.99
MSU Extension- Bolivar County	019206	31,690.80	3,672.00	100.00				35,462.80
MSU Extension- Carroll County	019208	20,085.84	2,500.75					22,586.59
MSU Extension- Coahoma County	019214	23,599.37	3,295.95					26,895.32
MSU Extension- Desoto County	019217	27,879.10	938.17					28,817.27
MSU Extension- Grenada County	019222	18,799.19	2,440.15					21,239.34
MSU Extension- Holmes County	019226	28,109.31	3,524.01					31,633.32
MSU Extension- Humphreys County	019227	27,066.24	2,906.43	30.00				30,002.67

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
MSU Extension- Issaquena County	019228	6,117.93	162.97					6,280.90
MSU Extension- Leflore County	019242	77,274.60	10,636.32			2,175.68		90,086.60
MSU Extension- Montgomery County	019249	24,091.30	1,579.64					25,670.94
MSU Extension- Panola County	019254	33,410.18	4,358.98	25.00				37,794.16
MSU Extension- Quitman County	019260	48,081.93	844.01					48,925.94
MSU Extension- Sharkey County	019263	18,198.03	2,587.57					20,785.60
MSU Extension- Sunflower County	019267	22,119.86	2,392.19	35.00				24,547.05
MSU Extension- Tallahatchie County	019268	52,717.49	5,206.84			1,129.70		59,054.03
MSU Extension- Tate County	019269	11,208.78	1,997.86					13,206.64
MSU Extension- Tunica County	019272	24,325.32	2,111.26					26,436.58
MSU Extension- Washington County	019276	61,587.64	4,263.69			392.81		66,244.14
MSU Extension- Yazoo County	019282	26,746.00	3,839.77					30,585.77
MSU Extension- Alcorn County	019302	27,043.20	1,143.72					28,186.92
MSU Extension- Calhoun County	019307	5,988.32						5,988.32
MSU Extension- Chickasaw County	019309	48,833.60	3,262.34	4.06		755.50		52,855.50
MSU Extension- Choctaw County	019310	24,517.16	1,293.78					25,810.94
MSU Extension- Clay County	019313	23,173.18	434.59					23,607.77
MSU Extension- Itawamba County	019329	32,755.26	3,212.27	75.00				36,042.53
MSU Extension- Lafayette County	019336	2,256.21	46.55					2,302.76
MSU Extension- Lee County	019341	41,683.21	2,319.26	150.00		914.89		45,067.36
MSU Extension- Lowndes County	019344	28,211.35	2,088.77					30,300.12
MSU Extension- Marshall County	019347	33,018.72	2,910.26	25.00				35,953.98
MSU Extension- Noxubee County	019352	26,627.22	2,920.36	25.00				29,572.58
MSU Extension- Oktibbeha County	019353	28,633.51	2,262.14	40.00		92.71		31,028.36
MSU Extension- Pontotoc County	019358	17,189.40	2,505.35	25.00				19,719.75
MSU Extension- Prentiss County	019359	13,492.71	1,146.52					14,639.23
MSU Extension- Tippah County	019370	25,499.86	2,069.73					27,569.59
MSU Extension- Tishomingo County	019371	43,597.34	4,408.18	340.00		281.13		48,626.65
MSU Extension- Webster County	019378	25,435.92	1,389.54			470.09		27,295.55
MSU Extension- Winston County	019380	19,998.48	2,789.49					22,787.97
MSU Extension- Yalobusha County	019381	27,103.17	4,258.78	101.00				31,462.95
MSU Extension- Covington County	019416	32,842.57	2,876.39					35,718.96
MSU Extension- Forrest County	019418	24,130.35	1,883.71					26,014.06
MSU Extension- George County	019420	29,520.23	1,583.30			282.30		31,385.83
MSU Extension- Hancock County	019423	18,539.27	1,814.77					20,354.04
MSU Extension- Harrison County	019424	25,105.68	2,761.93					27,867.61
MSU Extension- Jackson County	019430	29,826.68	2,387.57					32,214.25
MSU Extension- Jefferson Dav County	019433	46,570.80	3,893.64	154.59		317.55		50,936.58

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
MSU Extension- Jones County	019434	47,912.73	5,583.10	5.97	956.99			54,458.79
MSU Extension- Kemper County	019435	47,417.34	8,599.01	157.80	1,272.50			57,446.65
MSU Extension- Lamar County	019437	8,420.11	955.40					9,375.51
MSU Extension- Lauderdale County	019438	20,989.15	2,895.23					23,884.38
MSU Extension- Neshoba County	019450	27,371.70	4,310.62					31,682.32
MSU Extension- Newton County	019451	105,949.80	9,586.86		761.66			116,298.32
MSU Extension- Pearl River County	019455	29,468.44	6,379.13					35,847.57
MSU Extension- Perry County	019456	21,887.04	1,129.24					23,016.28
MSU Extension- Stone County	019466	36,804.38	3,963.21					40,767.59
MSU Extension- Wayne County	019477	85,101.16	8,131.90		648.31			93,881.37
<b>TOTAL</b>		<b>4,704,494.11</b>	<b>256,468.85</b>	<b>100,412.55</b>	<b>137,354.60</b>		<b>(154,675.93)</b>	<b>5,353,406.04</b>
<b>ENTERPRISE &amp; COMMUNITY RESOURCE DEV</b>								
Agricultural Economics	010500	321,415.51	9,128.62	28,885.79	9,712.63		(37,434.35)	406,576.90
Extension Center for Tech Outreach	011400	643,740.88	17,161.87	76,110.19	16,950.30	28,951.64		782,914.88
Extension Tech Outreach-Equipment	011402				680.00			680.00
Center for Governmental Technology	014200	634,349.01	16,329.37	764.86	8,531.05		(1,022.00)	660,996.29
Central MS Research & Ext Center	015700	7,326.48						7,326.48
Fringe Benefits Pool-MSU-ES	018901	841,784.91					(13,638.74)	855,423.65
MSU Extension- Adams County	019101	4,002.24						4,002.24
MSU Extension- Amite County	019103	9,254.88						9,254.88
MSU Extension- Attala County	019104	9,296.89						9,296.89
MSU Extension- Claiborne County	019111	4,368.45						4,368.45
MSU Extension- Copiah County	019115	10,624.56						10,624.56
MSU Extension- Franklin County	019119	9,059.28						9,059.28
MSU Extension- Hinds County	019125	20,616.31						20,616.31
MSU Extension- Jefferson County	019132	4,467.17						4,467.17
MSU Extension- Lawrence County	019139	5,462.14						5,462.14
MSU Extension- Leake County	019140	5,339.00						5,339.00
MSU Extension- Lincoln County	019143	14,599.71						14,599.71
MSU Extension- Madison County	019145	14,632.38						14,632.38
MSU Extension- Pike County	019157	11,040.64						11,040.64
MSU Extension- Rankin County	019161	16,522.21						16,522.21
MSU Extension- Scott County	019162	10,107.81						10,107.81
MSU Extension- Simpson County	019164	7,663.43						7,663.43
MSU Extension- Smith County	019165	9,073.86						9,073.86
MSU Extension- Walthall County	019174	6,438.74						6,438.74
MSU Extension- Warren County	019175	4,872.43						4,872.43

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FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Wilkinson County	019179	9,336.53						9,336.53
MSU Extension- Bolivar County	019206	14,819.04						14,819.04
MSU Extension- Carroll County	019208	8,577.84						8,577.84
MSU Extension- Coahoma County	019214	4,132.24						4,132.24
MSU Extension- Desoto County	019217	16,044.10						16,044.10
MSU Extension- Grenada County	019222	11,408.27						11,408.27
MSU Extension- Holmes County	019226	8,971.42						8,971.42
MSU Extension- Humphreys County	019227	9,763.20						9,763.20
MSU Extension- Issaquena County	019228	4,368.00						4,368.00
MSU Extension- Leflore County	019242	11,812.44						11,812.44
MSU Extension- Montgomery County	019249	10,640.46						10,640.46
MSU Extension- Panola County	019254	15,577.96						15,577.96
MSU Extension- Quitman County	019260	8,323.50						8,323.50
MSU Extension- Sharkey County	019263	4,307.76						4,307.76
MSU Extension- Sunflower County	019267	9,147.06						9,147.06
MSU Extension- Tallahatchie County	019268	11,549.26						11,549.26
MSU Extension- Tate County	019269	7,030.49						7,030.49
MSU Extension- Tunica County	019272	9,584.88						9,584.88
MSU Extension- Washington County	019276	12,386.87						12,386.87
MSU Extension- Yazoo County	019282	10,201.68						10,201.68
MSU Extension- Alcorn County	019302	15,734.61						15,734.61
MSU Extension- Benton County	019305	4,520.64						4,520.64
MSU Extension- Calhoun County	019307	4,915.20						4,915.20
MSU Extension- Chickasaw County	019309	9,918.96						9,918.96
MSU Extension- Choctaw County	019310	8,700.72						8,700.72
MSU Extension- Clay County	019313	9,249.93						9,249.93
MSU Extension- Itawamba County	019329	10,419.36						10,419.36
MSU Extension- Lafayette County	019336	6,660.51						6,660.51
MSU Extension- Lee County	019341	8,784.72						8,784.72
MSU Extension- Lowndes County	019344	14,560.10						14,560.10
MSU Extension- Marshall County	019347	11,483.75						11,483.75
MSU Extension- Monroe County	019348	8,547.71						8,547.71
MSU Extension- Noxubee County	019352	9,472.21						9,472.21
MSU Extension- Oktibbeha County	019353	16,470.24						16,470.24
MSU Extension- Pontotoc County	019358	16,386.73						16,386.73
MSU Extension- Prentiss County	019359	7,011.59						7,011.59
MSU Extension- Tippah County	019370	4,673.04						4,673.04
MSU Extension- Tishomingo County	019371	7,505.48						7,505.48

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Union County	019373	5,832.99						5,832.99
MSU Extension- Webster County	019378	6,348.72						6,348.72
MSU Extension- Winston County	019380	4,469.49						4,469.49
MSU Extension- Yalobusha County	019381	45,428.75	3,548.96					48,977.71
MSU Extension- Clarke County	019412	4,857.52						4,857.52
MSU Extension- Covington County	019416	10,980.18						10,980.18
MSU Extension- Forrest County	019418	10,029.48						10,029.48
MSU Extension- George County	019420	5,256.35						5,256.35
MSU Extension- Greene County	019421	4,718.85						4,718.85
MSU Extension- Hancock County	019423	8,448.05						8,448.05
MSU Extension- Harrison County	019424	16,227.61						16,227.61
MSU Extension- Jackson County	019430	9,546.19						9,546.19
MSU Extension- Jasper County	019431	4,000.42						4,000.42
MSU Extension- Jefferson Dav County	019433	9,744.96						9,744.96
MSU Extension- Jones County	019434	8,795.50						8,795.50
MSU Extension- Kemper County	019435	4,598.58						4,598.58
MSU Extension- Lamar County	019437	19,419.40						19,419.40
MSU Extension- Lauderdale County	019438	11,295.36						11,295.36
MSU Extension- Marion County	019446	4,832.88						4,832.88
MSU Extension- Neshoba County	019450	12,532.80						12,532.80
MSU Extension- Newton County	019451	10,290.24						10,290.24
MSU Extension- Pearl River County	019455	30,864.94	304.88					31,169.82
MSU Extension- Perry County	019456	8,665.68						8,665.68
MSU Extension- Stone County	019466	12,228.84						12,228.84
MSU Extension- Wayne County	019477	9,111.27						9,111.27
Geosystems Research Institute	191000	129,494.26	1,560.26	429.00	15,673.45		(488.18)	147,645.15
<b>TOTAL</b>		<b>3,407,076.73</b>	<b>48,033.96</b>	<b>106,189.84</b>	<b>51,547.43</b>	<b>28,951.64</b>	<b>(52,583.27)</b>	<b>3,694,382.87</b>

4-H YOUTH DEVELOPMENT

4-H & Family % Consumer Sciences	010804	87,852.24						87,852.24
4-H Youth Development	013600	373,412.85	13,801.91	5,094.92	14,540.90			406,850.58
North MS Research and Extension Ctr	014000				543.61			543.61
Fringe Benefits Pool-MSU-ES	018901	1,327,821.69						1,327,821.69
Extension Southwest Region	019100		30,998.95		27.56			31,026.51
MSU Extension- Adams County	019101	39,520.85	2,694.90	25.00				42,240.75
MSU Extension- Amite County	019103	37,013.76						37,013.76
MSU Extension- Attala County	019104	37,188.06	500.00					37,688.06
MSU Extension- Claiborne County	019111	17,478.46						17,478.46

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Copiah County	019115	42,510.48						42,510.48
MSU Extension- Franklin County	019119	36,232.08						36,232.08
MSU Extension- Hinds County	019125	107,417.86	1,780.67					109,198.53
MSU Extension- Jefferson County	019132	17,878.38						17,878.38
MSU Extension- Lawrence County	019139	21,848.24						21,848.24
MSU Extension- Leake County	019140	21,344.80						21,344.80
MSU Extension- Lincoln County	019143	83,082.79	2,229.08					85,311.87
MSU Extension- Madison County	019145	84,991.50	2,143.14					87,134.64
MSU Extension- Pike County	019157	66,624.08	2,693.96					69,318.04
MSU Extension- Rankin County	019161	99,062.01	1,895.43					100,957.44
MSU Extension- Scott County	019162	40,424.56	115.54					40,540.10
MSU Extension- Simpson County	019164	30,647.78						30,647.78
MSU Extension- Smith County	019165	36,295.22						36,295.22
MSU Extension- Walthall County	019174	57,443.80	1,253.02					58,696.82
MSU Extension- Warren County	019175	19,489.68						19,489.68
MSU Extension- Wilkinson County	019179	37,345.87						37,345.87
Northwest District Extension Office	019200		1,908.75	475.00				2,383.75
MSU Extension- Bolivar County	019206	79,278.96	2,404.61					81,683.57
MSU Extension- Carroll County	019208	34,325.28						34,325.28
MSU Extension- Coahoma County	019214	16,532.88						16,532.88
MSU Extension- Desoto County	019217	104,736.04	4,665.93	495.00				109,896.97
MSU Extension- Grenada County	019222	45,617.26						45,617.26
MSU Extension- Holmes County	019226	35,874.45						35,874.45
MSU Extension- Humphreys County	019227	41,776.32						41,776.32
MSU Extension- Issaquena County	019228	21,437.73						21,437.73
MSU Extension- Leflore County	019242	86,045.60	3,897.24		25.00			89,967.84
MSU Extension- Montgomery County	019249	42,565.44	2,919.12					45,484.56
MSU Extension- Panola County	019254	77,515.12	1,439.41					78,954.53
MSU Extension- Quitman County	019260	33,303.43	1,220.20					34,523.63
MSU Extension- Sharkey County	019263	17,231.52						17,231.52
MSU Extension- Sunflower County	019267	36,592.14						36,592.14
MSU Extension- Tallahatchie County	019268	79,056.69	929.57	90.00				80,076.26
MSU Extension- Tate County	019269	28,113.89						28,113.89
MSU Extension- Tunica County	019272	35,146.08						35,146.08
MSU Extension- Washington County	019276	72,507.95	2,987.46		25.00			75,520.41
MSU Extension- Yazoo County	019282	40,800.72						40,800.72
Northeast District Extension Office	019300		39,425.06	48.47	2,601.75			42,075.28
MSU Extension- Alcorn County	019302	84,296.32	5,837.65					90,133.97



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FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Benton County	019305	18,097.44						18,097.44
MSU Extension- Calhoun County	019307	30,672.37	519.54					31,191.91
MSU Extension- Chickasaw County	019309	78,525.91	2,585.28					81,111.19
MSU Extension- Choctaw County	019310	34,793.16						34,793.16
MSU Extension- Clay County	019313	36,999.59						36,999.59
MSU Extension- Itawamba County	019329	41,684.65	455.58					42,140.23
MSU Extension- Lafayette County	019336	26,635.87						26,635.87
MSU Extension- Lee County	019341	60,871.46	537.62	75.00				61,484.08
MSU Extension- Lowndes County	019344	84,103.34	4,141.72					88,245.06
MSU Extension- Marshall County	019347	45,945.25						45,945.25
MSU Extension- Monroe County	019348	64,713.99	577.53					65,291.52
MSU Extension- Noxubee County	019352	37,883.74						37,883.74
MSU Extension- Oktibbeha County	019353	98,555.31	1,479.24	15.00				100,049.55
MSU Extension- Pontotoc County	019358	94,020.72	2,934.22					96,954.94
MSU Extension- Prentiss County	019359	28,049.16						28,049.16
MSU Extension- Tippah County	019370	18,702.48						18,702.48
MSU Extension- Tishomingo County	019371	30,021.84						30,021.84
MSU Extension- Union County	019373	23,338.64						23,338.64
MSU Extension- Webster County	019378	25,394.88						25,394.88
MSU Extension- Winston County	019380	47,181.71	945.62	90.00				48,217.33
MSU Extension- Yalobusha County	019381	41,120.29						41,120.29
Southeast District Extension Office	019400		20,342.36					20,342.36
MSU Extension- Clarke County	019412	19,437.36						19,437.36
MSU Extension- Covington County	019416	51,004.34						51,004.34
MSU Extension- Forrest County	019418	64,127.12	3,215.65					67,342.77
MSU Extension- George County	019420	9,508.56						9,508.56
MSU Extension- Greene County	019421	18,880.80						18,880.80
MSU Extension- Hancock County	019423	33,790.76						33,790.76
MSU Extension- Harrison County	019424	96,429.15	4,320.01					100,749.16
MSU Extension- Jackson County	019430	56,183.73	4,735.49					60,919.22
MSU Extension- Jasper County	019431	16,001.98						16,001.98
MSU Extension- Jefferson Dav County	019433	38,959.44						38,959.44
MSU Extension- Jones County	019434	35,192.27						35,192.27
MSU Extension- Kemper County	019435	18,394.32						18,394.32
MSU Extension- Lamar County	019437	18,999.95						18,999.95
MSU Extension- Lauderdale County	019438	45,189.55						45,189.55
MSU Extension- Marion County	019446	19,336.80						19,336.80
MSU Extension- Neshoba County	019450	83,766.31	3,076.40					86,842.71

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Newton County	019451	47,125.16						47,125.16
MSU Extension- Pearl River County	019455	81,781.16	3,710.12					85,491.28
MSU Extension- Perry County	019456	34,648.80						34,648.80
MSU Extension- Stone County	019466	48,912.21						48,912.21
MSU Extension- Wayne County	019477	35,086.81						35,086.81
<b>TOTAL</b>		<b>5,575,749.24</b>	<b>181,317.98</b>	<b>6,408.39</b>	<b>17,763.82</b>			<b>5,781,239.43</b>
<b>ADMINISTRATIVE SUPPORT</b>								
Agricultural Communications	011000	1,491,024.00	24,650.00	55,318.23	113,468.58	900.00		1,685,360.81
Extension Center for Tech Outreach	011400	895,232.57						895,232.57
Extension Tech Outreach-Support	011401			78,273.36	36,313.02	15,600.00		130,186.38
Extension Tech Outreach-Equipment	011402			35,505.36	4,802.34	19,861.48		60,169.18
School of Human Sciences	012100	189,902.09						189,902.09
Central MS Research & Ext Center	015700	48,449.04						48,449.04
Coastal Research & Extension Center	015900	19,541.18					(3,000.00)	22,541.18
Printing/Publications	017100				81,036.82			81,036.82
Print on Demand	017101				57,621.63			57,621.63
Center for Continuing Education	017200	42,628.00		590.00	174.00			43,392.00
MCES Unallocated Budget Account	018900			403.74	52.00			455.74
Fringe Benefits Pool-MSU-ES	018901	1,861,075.60						1,861,075.60
Extension Southwest Region	019100	1,424.45						1,424.45
MSU Extension- Adams County	019101	39,253.80						39,253.80
MSU Extension- Amite County	019103	39,652.28						39,652.28
MSU Extension- Attala County	019104	35,074.17						35,074.17
MSU Extension- Claiborne County	019111	33,555.70						33,555.70
MSU Extension- Copiah County	019115	26,366.97						26,366.97
MSU Extension- Franklin County	019119	31,378.97						31,378.97
MSU Extension- Hinds County	019125	82,975.32						82,975.32
MSU Extension- Jefferson County	019132	33,369.36						33,369.36
MSU Extension- Lawrence County	019139	35,433.00						35,433.00
MSU Extension- Leake County	019140	38,020.95						38,020.95
MSU Extension- Lincoln County	019143	70,567.94						70,567.94
MSU Extension- Madison County	019145	34,915.00						34,915.00
MSU Extension- Pike County	019157	34,666.93						34,666.93
MSU Extension- Rankin County	019161	39,479.30						39,479.30
MSU Extension- Scott County	019162	33,241.01						33,241.01
MSU Extension- Simpson County	019164	26,410.45						26,410.45
MSU Extension- Smith County	019165	21,209.52						21,209.52

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Walthall County	019174	35,828.72						35,828.72
MSU Extension- Warren County	019175	36,918.52						36,918.52
MSU Extension- Wilkinson County	019179	37,020.58						37,020.58
Northwest District Extension Office	019200	83,930.61						83,930.61
MSU Extension- Bolivar County	019206	33,639.84						33,639.84
MSU Extension- Carroll County	019208	34,189.68						34,189.68
MSU Extension- Coahoma County	019214	35,709.25						35,709.25
MSU Extension- Desoto County	019217	58,558.95						58,558.95
MSU Extension- Grenada County	019222	30,138.27						30,138.27
MSU Extension- Holmes County	019226	35,097.56						35,097.56
MSU Extension- Humphreys County	019227	34,129.92						34,129.92
MSU Extension- Issaquena County	019228	28,277.11						28,277.11
MSU Extension- Leflore County	019242	58,029.60						58,029.60
MSU Extension- Montgomery County	019249	37,170.17						37,170.17
MSU Extension- Panola County	019254	49,727.44						49,727.44
MSU Extension- Quitman County	019260	29,773.10						29,773.10
MSU Extension- Sharkey County	019263	34,599.17						34,599.17
MSU Extension- Sunflower County	019267	31,714.53						31,714.53
MSU Extension- Tallahatchie County	019268	31,726.32						31,726.32
MSU Extension- Tate County	019269	37,674.37						37,674.37
MSU Extension- Tunica County	019272	32,440.03						32,440.03
MSU Extension- Washington County	019276	55,102.69						55,102.69
MSU Extension- Yazoo County	019282	40,160.36						40,160.36
Northeast District Extension Office	019300	29,431.16						29,431.16
MSU Extension- Alcorn County	019302	64,467.06						64,467.06
MSU Extension- Benton County	019305	34,875.64						34,875.64
MSU Extension- Calhoun County	019307	14,681.71						14,681.71
MSU Extension- Chickasaw County	019309	33,173.52						33,173.52
MSU Extension- Choctaw County	019310	33,401.25						33,401.25
MSU Extension- Clay County	019313	21,870.41						21,870.41
MSU Extension- Itawamba County	019329	33,530.68						33,530.68
MSU Extension- Lafayette County	019336	32,554.56						32,554.56
MSU Extension- Lee County	019341	43,273.95						43,273.95
MSU Extension- Lowndes County	019344	40,435.93						40,435.93
MSU Extension- Marshall County	019347	34,852.04						34,852.04
MSU Extension- Monroe County	019348	34,639.25						34,639.25
MSU Extension- Noxubee County	019352	33,376.83						33,376.83
MSU Extension- Oktibbeha County	019353	33,983.18						33,983.18

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Pontotoc County	019358	30,496.80						30,496.80
MSU Extension- Prentiss County	019359	42,622.87						42,622.87
MSU Extension- Tippah County	019370	36,077.28						36,077.28
MSU Extension- Tishomingo County	019371	34,245.55						34,245.55
MSU Extension- Union County	019373	37,238.19						37,238.19
MSU Extension- Webster County	019378	35,511.90						35,511.90
MSU Extension- Winston County	019380	36,895.27						36,895.27
MSU Extension- Yalobusha County	019381	31,150.83						31,150.83
Southeast District Extension Office	019400	20,695.22						20,695.22
MSU Extension- Clarke County	019412	35,038.14						35,038.14
MSU Extension- Covington County	019416	31,933.53						31,933.53
MSU Extension- Forrest County	019418	36,699.12						36,699.12
MSU Extension- George County	019420	34,503.26						34,503.26
MSU Extension- Greene County	019421	33,995.30						33,995.30
MSU Extension- Hancock County	019423	29,671.44						29,671.44
MSU Extension- Harrison County	019424	21,045.89						21,045.89
MSU Extension- Jackson County	019430	31,876.64						31,876.64
MSU Extension- Jasper County	019431	24,427.06						24,427.06
MSU Extension- Jefferson Dav County	019433	35,284.80						35,284.80
MSU Extension- Jones County	019434	30,054.36						30,054.36
MSU Extension- Kemper County	019435	36,964.56						36,964.56
MSU Extension- Lamar County	019437	36,675.25						36,675.25
MSU Extension- Lauderdale County	019438	33,254.80						33,254.80
MSU Extension- Marion County	019446	34,370.25						34,370.25
MSU Extension- Neshoba County	019450	37,746.59						37,746.59
MSU Extension- Newton County	019451	26,686.87						26,686.87
MSU Extension- Pearl River County	019455	53,721.99						53,721.99
MSU Extension- Perry County	019456	32,247.27						32,247.27
MSU Extension- Stone County	019466	33,380.97						33,380.97
MSU Extension- Wayne County	019477	37,067.49						37,067.49
Forestry Department	080100	462.92						462.92
Meridian Division of Arts & Science	313202	31,235.04						31,235.04
Meridian Division of Business	313203	38,142.96						38,142.96
Meridian Division of Education	313204	84,865.07						84,865.07
MSU-Riley Center	313214	130,326.76						130,326.76
Office of Admissions & Scholarships	411200				30.00			30.00
<b>TOTAL</b>		<u>7,941,563.80</u>	<u>24,650.00</u>	<u>170,090.69</u>	<u>293,498.39</u>	<u>36,361.48</u>	<u>(3,000.00)</u>	<u>8,469,164.36</u>

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>ADMINISTRATION</b>								
MSU - ES Administration	010800	360,792.34		151.20	383.46		236,082.30	125,244.70
Agriculture and Natural Resources	010807	73,420.70	520.76					73,941.46
Delta Research and Extension Center	013200				5,087.92			5,087.92
North MS Research and Extension Ctr	014000	91,760.43	1,448.65	7,423.76	43,702.31		(52.99)	144,388.14
Central MS Research & Ext Center	015700		15,141.29	32,781.13	16,541.59			64,464.01
Coastal Research & Extension Center	015900		20,319.18	57,031.09	29,170.24			106,520.51
Administrative Services	017500	449,037.49						449,037.49
MCES Unallocated Budget Account	018900			592,139.60	39,979.22		(244,194.22)	876,313.04
Fringe Benefits Pool-MSU-ES	018901	500,204.37					(7,120.37)	507,324.74
MSU-ES Institutional Support	018910						(576,902.04)	576,902.04
Extension Southwest Region	019100	150,997.70	4,324.67	17,591.15	13,232.80			186,146.32
Northwest District Extension Office	019200	201,520.64	39,352.90	5,449.97	7,615.68			253,939.19
MSU Extension- Holmes County	019226		678.75					678.75
MSU Extension- Humphreys County	019227		325.53	55.00				380.53
MSU Extension- Leflore County	019242		49.22					49.22
MSU Extension- Panola County	019254		822.05					822.05
MSU Extension- Yazoo County	019282		318.39					318.39
Northeast District Extension Office	019300	184,657.89	3,418.77	13,576.56	33,275.77			234,928.99
MSU Extension- Marshall County	019347	599.52						599.52
Southeast District Extension Office	019400	195,348.00	7,628.64	18,041.18	5,252.27			226,270.09
MSU Extension- Newton County	019451	400.88						400.88
MSU Extension- Stone County	019466	749.70						749.70
MSU Extension- Wayne County	019477	998.40						998.40
<b>TOTAL</b>		<b>2,210,488.06</b>	<b>94,348.80</b>	<b>744,240.64</b>	<b>194,241.26</b>		<b>(592,187.32)</b>	<b>3,835,506.08</b>
<b>AGRICULTURE</b>								
Ag & Bio Engineering	010300	274,908.64	859.23	3,380.10	8,485.59		(14,877.00)	302,510.56
Agricultural Economics	010500	420,576.98	3,175.74	19,307.55	6,874.18			449,934.45
Agriculture and Natural Resources	010807	179,400.00	5,656.00					185,056.00
Plant and Soil Sciences	011100	1,140,865.77	19,434.19	2,459.92	60,885.50			1,223,645.38
Soil Testing	011101	138,506.36	245.71	25,906.68	24,510.26	64,087.00		253,256.01
Animal & Dairy Science	011300	657,815.01	43,621.07	11,440.15	25,465.34		(10,113.00)	748,454.57
Biochem,MolBio,Entmology&Plant Path	011900	866,897.76	5,436.93	19,037.62	13,902.60		(3,205.77)	908,480.68
School of Human Sciences	012100	53,860.80						53,860.80
Landscape Architecture	012600	41,402.00	1,467.53		1,367.00			44,236.53
Poultry Science	013100	248,400.84	998.64	3,238.00	16,535.41			269,172.89

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ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Delta Research and Extension Center	013200	635,472.27	8,785.04	2,904.40	4,526.48			651,688.19
Truck Crops Branch Exp Station	013500				29.70			29.70
Fringe Benefits Pool - MAFES	013706	177.30						177.30
North MS Research and Extension Ctr	014000	75,392.91	1,055.69	5,950.72	4,585.25	2,800.00	(2,561.83)	92,346.40
MSU Horsepark - Operations	014700	72,782.74		12,815.31				85,598.05
Central MS Research & Ext Center	015700	579,079.73					(7,529.88)	586,609.61
Coastal Research & Extension Center	015900	391,003.22	1,533.82				(22,813.82)	415,350.86
Thad Cochran Warmwater Aquaculture	016200	67,163.36	150.00					67,313.36
Fringe Benefits Pool-MSU-ES	018901	2,296,981.84					(16,971.92)	2,313,953.76
Extension Southwest Region	019100	52,314.85						52,314.85
MSU Extension- Amite County	019103	22,437.20	2,909.22					25,346.42
MSU Extension- Attala County	019104	33,454.28	1,992.23					35,446.51
MSU Extension- Copiah County	019115	31,827.88	2,999.40					34,827.28
MSU Extension- Franklin County	019119	27,531.10	3,476.38					31,007.48
MSU Extension- Hinds County	019125	28,990.13	3,261.91					32,252.04
MSU Extension- Jefferson County	019132	24,958.85	1,166.78					26,125.63
MSU Extension- Lawrence County	019139	29,297.79	3,166.56					32,464.35
MSU Extension- Lincoln County	019143	29,414.89	1,720.26					31,135.15
MSU Extension- Madison County	019145	30,753.82	1,303.98					32,057.80
MSU Extension- Pike County	019157	37,870.39	3,915.48					41,785.87
MSU Extension- Rankin County	019161	98,058.84	7,185.02	40.00				105,283.86
MSU Extension- Scott County	019162	22,133.10	2,593.83					24,726.93
MSU Extension- Simpson County	019164	19,064.60	2,579.71					21,644.31
MSU Extension- Smith County	019165	24,318.55	4,180.50					28,499.05
MSU Extension- Walthall County	019174	34,171.50	3,198.40					37,369.90
MSU Extension- Warren County	019175	28,877.24	1,169.08					30,046.32
MSU Extension- Wilkinson County	019179	20,085.09	3,013.84					23,098.93
Northwest District Extension Office	019200	59,359.92	9,603.29	177.09	114.47			69,254.77
MSU Extension- Bolivar County	019206	22,396.56	4,134.59					26,531.15
MSU Extension- Carroll County	019208	22,818.24	3,885.09					26,703.33
MSU Extension- Desoto County	019217	97,244.00	8,486.02	30.00				105,760.02
MSU Extension- Grenada County	019222	38,506.46	5,975.00					44,481.46
MSU Extension- Holmes County	019226	26,101.54	5,412.75					31,514.29
MSU Extension- Humphreys County	019227	19,034.16	2,476.16					21,510.32
MSU Extension- Issaquena County	019228	18,260.43	1,892.08					20,152.51
MSU Extension- Leflore County	019242	28,750.56	4,797.18					33,547.74
MSU Extension- Montgomery County	019249	31,523.14						31,523.14
MSU Extension- Panola County	019254	32,181.50	6,691.36					38,872.86

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
MSU Extension- Quitman County	019260	22,567.74	1,942.57					24,510.31
MSU Extension- Sharkey County	019263	5,145.76						5,145.76
MSU Extension- Sunflower County	019267	24,597.47	3,274.23					27,871.70
MSU Extension- Tallahatchie County	019268	31,742.40	5,727.41					37,469.81
MSU Extension- Tate County	019269	18,636.13	3,525.87	40.00				22,202.00
MSU Extension- Tunica County	019272	33,303.82	2,676.94					35,980.76
MSU Extension- Yazoo County	019282	31,325.42	4,073.23					35,398.65
Northeast District Extension Office	019300	263,598.32	4,511.40	5,076.84	1,947.30			275,133.86
MSU Extension- Alcorn County	019302	30,278.64	3,578.52					33,857.16
MSU Extension- Benton County	019305	25,217.25	5,346.70					30,563.95
MSU Extension- Calhoun County	019307	26,188.46	3,254.45					29,442.91
MSU Extension- Chickasaw County	019309	30,166.77	4,259.00	25.00				34,450.77
MSU Extension- Choctaw County	019310	21,904.34	1,261.93					23,166.27
MSU Extension- Clay County	019313	26,167.68	4,951.30					31,118.98
MSU Extension- Itawamba County	019329	21,539.97	1,567.67					23,107.64
MSU Extension- Lafayette County	019336	30,474.48	3,765.88					34,240.36
MSU Extension- Lee County	019341	31,473.69	1,769.72					33,243.41
MSU Extension- Lowndes County	019344	28,281.95	3,646.12					31,928.07
MSU Extension- Marshall County	019347	27,883.33	5,375.49					33,258.82
MSU Extension- Monroe County	019348	89,628.02	9,282.86	75.00				98,985.88
MSU Extension- Noxubee County	019352	24,258.02	3,404.47					27,662.49
MSU Extension- Oktibbeha County	019353	30,443.29	941.95					31,385.24
MSU Extension- Pontotoc County	019358	22,250.40	2,621.95					24,872.35
MSU Extension- Prentiss County	019359	24,136.13	4,622.85					28,758.98
MSU Extension- Tishomingo County	019371	22,130.95	3,632.94	75.00				25,838.89
MSU Extension- Union County	019373	32,327.95	2,394.00					34,721.95
MSU Extension- Webster County	019378	33,249.85	3,666.17	50.00				36,966.02
MSU Extension- Winston County	019380	2,416.51						2,416.51
MSU Extension- Yalobusha County	019381	21,794.13	3,255.44					25,049.57
Southeast District Extension Office	019400		3,856.07					3,856.07
MSU Extension- Clarke County	019412	24,294.98	4,300.62					28,595.60
MSU Extension- Covington County	019416	93,557.85	10,243.02					103,800.87
MSU Extension- George County	019420	26,260.32	3,407.22					29,667.54
MSU Extension- Greene County	019421	25,026.84	3,771.16					28,798.00
MSU Extension- Hancock County	019423	23,703.60	3,940.02					27,643.62
MSU Extension- Harrison County	019424	24,554.36	3,352.17					27,906.53
MSU Extension- Jasper County	019431	22,001.04	2,353.24					24,354.28
MSU Extension- Jefferson Dav County	019433	28,463.04	3,639.79					32,102.83

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Jones County	019434	25,595.08	3,856.74					29,451.82
MSU Extension- Lamar County	019437	23,447.58	4,977.29					28,424.87
MSU Extension- Lauderdale County	019438	25,972.00	3,980.19					29,952.19
MSU Extension- Marion County	019446	25,079.51	3,228.33					28,307.84
MSU Extension- Newton County	019451	24,150.00	4,528.08					28,678.08
MSU Extension- Pearl River County	019455	26,353.12	4,766.43					31,119.55
MSU Extension- Perry County	019456	23,737.49	3,856.06					27,593.55
MSU Extension- Stone County	019466	26,101.77	3,862.66					29,964.43
MSU Extension- Wayne County	019477	24,857.33	3,963.60					28,820.93
CVM Field Services	183970	12,992.88	3,139.66		83.16			16,215.70
Geosystems Research Institute	191000	58,556.80					(3,250.00)	61,806.80
Crosby Arboretum	440501			270.69				270.69
<b>TOTAL</b>		<b>10,730,258.60</b>	<b>372,959.10</b>	<b>112,300.07</b>	<b>169,312.24</b>	<b>66,887.00</b>	<b>(81,323.22)</b>	<b>11,533,040.23</b>
<b>ACADEMIC SERVICE</b>								
North MS Research and Extension Ctr	014000	67,410.09	333.06	693.00	570.21		(3,376.06)	72,382.42
Coastal Research & Extension Center	015900	94,896.98					(17,261.32)	112,158.30
Fringe Benefits Pool-MSU-ES	018901	457,726.83					(16,406.90)	474,133.73
Northeast District Extension Office	019300	91,206.00	334.26	679.97	1,875.09			94,095.32
Forestry Department	080100	669,601.03	17,771.86	3,770.29	16,552.88			707,696.06
Colg of Forest Resources-Forestry	080101				102.96			102.96
FWRC-Wildlife,Fisheries&Aquaculture	080300	536,279.76	5,428.25	10,109.12	12,555.49		(37,170.70)	601,543.32
FWRC - Forest Products	080500	7,745.05		9.50				7,754.55
<b>TOTAL</b>		<b>1,924,865.74</b>	<b>23,867.43</b>	<b>15,261.88</b>	<b>31,656.63</b>		<b>(74,214.98)</b>	<b>2,069,866.66</b>
<b>SUBTOTAL</b>		<b>50,176,864.70</b>	<b>1,182,452.10</b>	<b>4,044,623.37</b>	<b>4,091,857.02</b>	<b>275,142.09</b>	<b>(2,020,031.75)</b>	<b>61,790,971.03</b>
Less Interdepartmental Activity				(17,634.00)				(17,634.00)
<b>TOTAL PUBLIC SERVICE</b>		<b>50,176,864.70</b>	<b>1,182,452.10</b>	<b>4,026,989.37</b>	<b>4,091,857.02</b>	<b>275,142.09</b>	<b>(2,020,031.75)</b>	<b>61,773,337.03</b>
<b>LIBRARIES</b>								
General Library	320100	2,467,055.35	25,251.65	558,198.89	173,348.56	4,229,188.90	406,000.00	7,047,043.35
U.S. Grant Collection	320200	132,618.89	2,125.82	2,160.87	3,987.41			140,892.99
Old Main Academic Center	320300	103,525.59		2,345.71	3,672.65			109,543.95
Fringe Benefits Allocation Pool	461302	868,280.88						868,280.88
<b>TOTAL</b>		<b>3,571,480.71</b>	<b>27,377.47</b>	<b>562,705.47</b>	<b>181,008.62</b>	<b>4,229,188.90</b>	<b>406,000.00</b>	<b>8,165,761.17</b>



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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>MUSEUMS &amp; GALLERIES</b>								
Fringe Benefits Allocation Pool	461302	215.44						215.44
<b>TOTAL</b>		<u>215.44</u>						<u>215.44</u>
<b>AUDIO-VISUAL SERVICES</b>								
<b>TOTAL</b>								
<b>COMPUTING SUPPORT</b>								
Information Tech Infrastructure	330100	1,662,264.25	19,547.98	100,570.74	92,130.81			1,874,513.78
IT Equipment	330102			389,956.62	36,349.65			426,306.27
Internet and Internet2	330104			184,649.15	4,320.00			188,969.15
Classroom Technology	330105			8,978.22	58,145.31	7,030.00		74,153.53
Office of the CIO	330200	426,292.45	8,228.76	96,042.12	43,104.37		180,379.00	393,288.70
Information Systems	460100	2,953,349.46	27,222.71	21,289.17	35,746.40			3,037,607.74
IT Software Maintenance	460101			2,259,999.20				2,259,999.20
Fringe Benefits Allocation Pool	461302	1,589,758.02						1,589,758.02
Purchased Authority	461306						73,481.00	(73,481.00)
<b>TOTAL</b>		<u>6,631,664.18</u>	<u>54,999.45</u>	<u>3,061,485.22</u>	<u>269,796.54</u>	<u>7,030.00</u>	<u>253,860.00</u>	<u>9,771,115.39</u>
<b>ANCILLIARY SUPPORT</b>								
Physics & Astronomy	038400				295.33			295.33
Lab Animal Veterinarian	191300	70,427.99					(179,392.05)	249,820.04
University Academic Advising Center	300600	310,574.20	3,589.21	4,791.15	10,184.31			329,138.87
Office of Athletic Academics	300601	961,773.55	10,209.96	30,656.16	16,602.77		125,000.00	894,242.44
Meridian - Academic Advising Center	313213	206,613.08	286.71	1,309.23	4,613.23			212,822.25
President's Comm on Status of Women	440101			1,499.15				1,499.15
Fringe Benefits Allocation Pool	461302	374,684.45					(53,817.62)	428,502.07
<b>TOTAL</b>		<u>1,924,073.27</u>	<u>14,085.88</u>	<u>38,255.69</u>	<u>31,695.64</u>		<u>(108,209.67)</u>	<u>2,116,320.15</u>
<b>ACADEMIC ADMINISTRATION</b>								
College of Ag & Life Sciences	018800	463,207.18	19,448.97	25,261.11	30,434.47			538,351.73
Dean of Architecture, Art, & Design	028800	624,696.29	771.94	669.00	8,587.04			634,724.27
Chemistry	031900		200.00					200.00
College of Arts & Sciences	038800	1,313,246.82		2,546.07	10,600.00			1,326,392.89
Women's Studies	038804	14,000.04		2,378.17	602.97			16,981.18

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
A & S Newsletter	038805	2,316.38			2,935.83			5,252.21
A&S - African American Studies	038813	43,905.96	1,136.16	28,625.69	6,140.79			79,808.60
Finance & Economics	040900	138,888.75						138,888.75
Dean of Business & Industry	048800	598,665.57		9,535.56	12,079.24		(34,262.42)	654,542.79
Business Academic Advising - Dean	048801	174,622.92						174,622.92
Off of Clin/Field-based Instruction	053900			121.43				121.43
Dean of Education	058800	679,027.00	30,633.37	73,569.29	52,890.38			836,120.04
Dean of Engineering	068800	1,276,896.23			106.84		(23,565.16)	1,300,568.23
Colg of Forest Resources-Forestry	080101	19,996.44						19,996.44
Colg of Forest Resources-Dean	088801	223,588.80						223,588.80
Office of Graduate Studies	098800	631,311.34						631,311.34
Graduate Assistant Initiative Pool	098801			162,500.00			(88,732.00)	251,232.00
CVM Office of the Dean	185100	1,010,401.02		145,546.75	41,894.46		(536,686.16)	1,734,528.39
CVM Office of Outreach &Ext Affairs	185210			10,621.42	17,143.46			27,764.88
CVM Administration-Admin Support	185410	1,337,252.87		78,563.43	21,602.62	21,744.00		1,459,162.92
CVM Accounting Services	185420			3.31	30.36			33.67
CVM Ancillary Services	185430				1,274.23			1,274.23
CVM Storeroom	185435				(24,514.37)			(24,514.37)
CVM Computer Services	185440		785.03	71,940.59	28,450.97	5,179.00		106,355.59
Academic Dept Heads Exec Committee	300800				121.50			121.50
Education,Training & Development	302500		2,021.20					2,021.20
Ctr for Distance Ed-Director	308800	251,483.82	8,907.60	72,168.87	23,781.62			356,341.91
Meridian Campus	313200	355,104.94	3,553.77	2,952.96	8,367.93		30,000.00	339,979.60
Meridian Division of Arts & Science	313202	118,835.02						118,835.02
Meridian Division of Business	313203	107,781.60						107,781.60
Meridian Division of Education	313204	75,468.75						75,468.75
MSU-Riley Center	313214	249,454.64	8,090.01	287,710.41	27,129.91			572,384.97
Meridian Library Services	313215	54,899.77	315.33	2,747.38	2,245.15	17,886.97		78,094.60
General Library	320100	140,557.01						140,557.01
Faculty Senate	341700	35,020.08		525.47	1,454.53			37,000.08
Staff Council	341800	21,113.28	25.68	6,588.88	21,243.16			48,971.00
University Courses and Curricula	341900	9,636.05		945.00	1,509.40			12,090.45
General Academic Expense	390503				3,039.84			3,039.84
Institutional Diversity & Inclusion	391301	226,474.02	13,263.42	37,852.20	34,532.58	(4.90)	(4,000.00)	316,117.32
Distinguished Scholarship Programs	393600	21,847.25		17,475.48	11,163.28		(88.00)	50,574.01
Pathfinders	440316	124,218.42		225.00	973.56		(5,000.00)	130,416.98
Fringe Benefits Allocation Pool	461302	2,104,165.80						2,104,165.80
Purchased Authority	461306						2,667.20	(2,667.20)

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>TOTAL</b>	12,448,084.06	89,152.48	1,041,073.47	345,821.75	44,805.07	(659,666.54)	14,628,603.37
<b>SUBTOTAL</b>	24,575,517.66	185,615.28	4,703,519.85	828,322.55	4,281,023.97	(108,016.21)	34,682,015.52
Less Interdepartmental Activity			(157,431.21)				(157,431.21)
<b>TOTAL ACADEMIC SUPPORT</b>	<u>24,575,517.66</u>	<u>185,615.28</u>	<u>4,546,088.64</u>	<u>828,322.55</u>	<u>4,281,023.97</u>	<u>(108,016.21)</u>	<u>34,524,584.31</u>
<b>SOCIAL &amp; CULTURAL DEVELOPMENT</b>							
Department of Kinesiology			230.00				230.00
Dean of Students	375,969.55	2,252.98	16,669.85	32,691.07		(8,883.60)	436,467.05
Spirit Groups	60,242.49			535.51		29,613.00	31,165.00
Montgomery Leadership Program	8,316.98	317.26	17,974.70	29,883.44		(1,500.00)	57,992.38
Center for America's Veterans	92,545.72						92,545.72
Global Leadership Continuum	361,328.05	5,778.28	36,684.70	68,006.87		(1,000.00)	472,797.90
Day One Learning Community	98,873.63	53.24	136.93				99,063.80
Honor Council	87,674.79	3,280.60	8,994.60	7,468.78		(3,228.23)	110,647.00
Office Of Parent Services	107,643.76	4,129.00	2,246.18	49,310.33		(7,311.73)	170,641.00
Student Support Services	273,693.65		3,181.25	6,207.58			283,082.48
Office of Admissions & Scholarships				33.48			33.48
Fraternity & Sorority Life	137,974.53	2,372.38	13,103.22	18,300.74		(457.00)	172,207.87
Sanderson Center	1,221,412.27	5,699.90	29,018.11	105,710.34			1,361,840.62
Student Government	24,610.00	806.78	11,110.72				36,527.50
Lyceum		1,895.12	28,660.99	10,838.85			41,394.96
Student Newspaper	17,756.64	931.67		26,333.00			45,021.31
WMSV Campus Radio Station	76,368.87		41,267.47	5,718.95		(722.00)	124,077.29
Incident Command Center						(6,000.00)	6,000.00
Special Projects - R						(120,000.00)	120,000.00
Fringe Benefits Allocation Pool	1,287,914.32						1,287,914.32
Purchased Authority						8,369.40	(8,369.40)
Unfunded Permanent Positions						(6,391.15)	6,391.15
Colvard Student Union	715,069.32	4,681.75	94,902.06	174,302.94	36,876.94	(138,525.94)	1,164,358.95
Music Makers		525.98	14,988.90	349.97			15,864.85
Student Union-Campus Activities Brd	225,780.00						225,780.00
SHC - Health Education	183,032.39	3,621.15	11,085.17	20,537.83		168,667.15	49,609.39
<b>TOTAL</b>	<u>5,356,206.96</u>	<u>36,346.09</u>	<u>330,254.85</u>	<u>556,229.68</u>	<u>36,876.94</u>	<u>(87,370.10)</u>	<u>6,403,284.62</u>
<b>STADIUM EXPANSION</b>							
Athletics							
<b>TOTAL</b>							

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>PARKING</b>								
Parking Operations	440702							
<b>TOTAL</b>								
<b>COUNSELING &amp; CAREER GUIDANCE</b>								
Career Center	300100	768,327.17	29,981.60	28,638.42	23,279.42		(5,646.00)	855,872.61
Student Counseling Ctr&Testing Srvs	410400	785,711.85	6,955.56	32,453.52	21,193.38		770,702.71	75,611.60
Holmes Cultural Diversity Center	411300	249,077.88		4,570.53	20,300.17		41,600.00	232,348.58
Fringe Benefits Allocation Pool	461302	590,019.29						590,019.29
Purchased Authority	461306						3,444.00	(3,444.00)
<b>TOTAL</b>		<u>2,393,136.19</u>	<u>36,937.16</u>	<u>65,662.47</u>	<u>64,772.97</u>		<u>810,100.71</u>	<u>1,750,408.08</u>
<b>FINANCIAL AID ADMINISTRATION</b>								
Financial Aid	410600	996,276.77	5,434.44	80,136.86	31,401.96			1,113,250.03
Financial Aid - Matching	410602						(75,695.44)	75,695.44
Office of Admissions & Scholarships	411200	6,420.40						6,420.40
Fringe Benefits Allocation Pool	461302	352,810.73						352,810.73
Purchased Authority	461306						2,095.00	(2,095.00)
<b>TOTAL</b>		<u>1,355,507.90</u>	<u>5,434.44</u>	<u>80,136.86</u>	<u>31,401.96</u>		<u>(73,600.44)</u>	<u>1,546,081.60</u>
<b>STUDENT ADMISSIONS AND RECORDS</b>								
University Courses and Curricula	341900		1,412.71					1,412.71
Registrars Office	410800	793,181.15	1,148.14	1,058.68	3,370.10			798,758.07
Student Transcripts	410900			5,485.33	20,561.74			26,047.07
Commencement	411000	4,500.00		23,864.94	13,985.49			42,350.43
Holds, Mail Operations & Student ID	411100	47,694.00		567.00	3,112.05			51,373.05
Office of Admissions & Scholarships	411200	2,501,835.22	177,348.10	251,544.26	209,843.08			3,140,570.66
Fringe Benefits Allocation Pool	461302	1,167,997.14						1,167,997.14
Purchased Authority	461306						12,065.10	(12,065.10)
<b>TOTAL</b>		<u>4,515,207.51</u>	<u>179,908.95</u>	<u>282,520.21</u>	<u>250,872.46</u>		<u>12,065.10</u>	<u>5,216,444.03</u>
<b>SUBTOTAL</b>		13,620,058.56	258,626.64	758,574.39	903,277.07	36,876.94	661,195.27	14,916,218.33
Less Interdepartmental Activity				(6,429.82)				(6,429.82)
<b>TOTAL STUDENT SERVICES</b>		<u>13,620,058.56</u>	<u>258,626.64</u>	<u>752,144.57</u>	<u>903,277.07</u>	<u>36,876.94</u>	<u>661,195.27</u>	<u>14,909,788.51</u>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>EXECUTIVE MANAGEMENT</b>								
CVM - University Support	185650			12,202.51			(339,198.25)	351,400.76
President	440100	859,373.98		56,869.63	68,445.44		(3,000.00)	987,689.05
Pres Comm on Status of Minorities	440108			456.00			(500.00)	956.00
Office of the Provost	440300	1,636,691.17	6,678.52	10,664.17	42,529.78			1,696,563.64
Vice President for External Affairs	440400	382,861.65	10,208.35	67,595.91	7,712.16		(25,336.48)	493,714.55
Vice President for Finance	440700	286,710.87	6,847.45	5,551.90	33,103.60			332,213.82
VP of F&A Lapsed Salary	440705						(7,018,484.43)	7,018,484.43
Sustainability and Campus Planning	440708	162,662.42	3,035.33					165,697.75
Vice President for Student Affairs	441100	500,801.47	18,210.80	32,033.54	86,026.80		534,449.36	102,623.25
Office of Development	441300	644,650.92						644,650.92
Special Projects - R	461301						(850,294.39)	850,294.39
Fringe Benefits Allocation Pool	461302	1,212,042.84						1,212,042.84
Unfunded Permanent Positions	461312						(74,811.69)	74,811.69
Audit Fees	461600			2,200.00				2,200.00
Quality Enhancement Plan	461900	277,570.88	12,104.23	11,736.19	14,037.86		(20,000.00)	335,449.16
<b>TOTAL</b>		<b>5,963,366.20</b>	<b>57,084.68</b>	<b>199,309.85</b>	<b>251,855.64</b>		<b>(7,797,175.88)</b>	<b>14,268,792.25</b>
<b>FISCAL OPERATIONS</b>								
Sustainability and Campus Planning	440708		738.52					738.52
Reporting, Planning & Analysis	440711	370,416.76	3,909.11	1,910.91	2,410.10			378,646.88
Comptroller and Treasurer's Office	450200	1,898,103.70	17,906.89	61,988.76	52,404.39			2,030,403.74
Sponsored Program Accounting	450201	657,833.16	5,895.36	5,781.72	8,305.74			677,815.98
Controller - Payroll	450202			(29.27)				(29.27)
Office of Internal Audit	450400	423,563.96	11,928.95	15,780.07	18,763.34			470,036.32
E & G EBC	450600			6,436.90			(858,945.53)	865,382.43
PCI DSS Compliance	450700			28,800.00				28,800.00
Bad Debt Expense	450900			3,089,997.02				3,089,997.02
Fringe Benefits Allocation Pool	461302	1,073,965.14						1,073,965.14
Procurement & Contracts	470100		196.41					196.41
<b>TOTAL</b>		<b>4,423,882.72</b>	<b>40,575.24</b>	<b>3,210,666.11</b>	<b>81,883.57</b>		<b>(858,945.53)</b>	<b>8,615,953.17</b>
<b>GENERAL ADMINISTRATIVE SERVICE</b>								
ASSURE	193300	21,304.48						21,304.48
Meridian - Academic Support	313216	40,540.80						40,540.80
Sanderson Center	411505			(112.00)				(112.00)
President's Comm on Status of Women	440101		1,294.89	75.04	2,093.10		(3,042.20)	6,505.23
Office of Research Security	440906	182,626.38						182,626.38

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Assessment & Testing Services	441101	112,958.49	1,346.52	2,812.48	6,332.56		113,337.05	10,113.00
Welcome Center/Clock Museum	441104	94,804.83	302.26	24,736.29	24,198.47			144,041.85
Student Affairs Assessment Office	441106	66,774.62		150.00	3,829.31		49,138.93	21,615.00
ITS User Services	460200	1,618,111.27	9,046.63	26,211.72	100,485.37			1,753,854.99
Human Resources Management	460300	1,375,122.40	25,126.29	175,735.81	35,919.36			1,611,903.86
University Publications	460700			150.00	12,082.17			12,232.17
Office of Institutional Research	461100	700,059.72	10,847.47	86,053.82	87,752.37		(150.00)	884,863.38
Special Projects	461300			5,497.53				5,497.53
Special Projects - R	461301			209,732.64			(29,560.00)	239,292.64
Fringe Benefits Allocation Pool	461302	1,910,081.58						1,910,081.58
Purchased Authority	461306						280.00	(280.00)
General Counsel	461400	506,162.30	7,487.94	9,410.03	37,907.99			560,968.26
Office of Compliance and Integrity	461401	376,042.72	322.56	78,607.48	7,224.34		(200.00)	462,397.10
Audit Fees	461600			219,552.86				219,552.86
Legal Fees	461700			233,235.10				233,235.10
Insurance Fees	461800			416,117.07				416,117.07
Procurement & Contracts	470100						(25.00)	25.00
University Governmental Relations	480800	126,000.00	9,900.23	578.00	13.64			136,491.87
Regulatory Compliance & Safety	493000	440,062.43	10,484.74	13,328.28				463,875.45
Fire and Life Safety	493001		2,129.14	25,836.11	4,962.32			32,927.57
Environmental Hlth & Safety	493002	409,919.76			2,000.00			411,919.76
<b>TOTAL</b>		<u>7,980,571.78</u>	<u>78,288.67</u>	<u>1,527,708.26</u>	<u>324,801.00</u>		<u>129,778.78</u>	<u>9,781,590.93</u>
<b>LOGISTICAL SERVICES</b>								
Fringe Benefits Allocation Pool	461302	604,048.68						604,048.68
Procurement & Contracts	470100	735,693.78		29,403.32	21,400.83			786,497.93
Receiving & Property Control	470300	488,819.52		57,157.75	24,827.33		32,194.00	538,610.60
Travel	470400	276,784.14		1,473.25	5,125.80			283,383.19
Institutional Services	471700		18,392.52	263,254.07	10,946.09			292,592.68
University Mail Services	700501	239,387.76						239,387.76
Logistical Services	751502			325,000.00				325,000.00
<b>TOTAL</b>		<u>2,344,733.88</u>	<u>18,392.52</u>	<u>676,288.39</u>	<u>62,300.05</u>		<u>32,194.00</u>	<u>3,069,520.84</u>
<b>COMMUNITY RELATIONS</b>								
WMSV Campus Radio Station	412200	445.88						445.88
Fringe Benefits Allocation Pool	461302	407,771.87						407,771.87

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Alumni Activities	480100	214,293.36		4,420.03	29,307.46			248,020.85
Official Functions	480300			83,323.07	224,435.62		(17,000.00)	324,758.69
Office of University Relations	480700	1,093,289.69	6,377.64	71,811.95	35,643.55			1,207,122.83
University Marketing	480701			183,576.15	32,870.18			216,446.33
<b>TOTAL</b>		<u>1,715,800.80</u>	<u>6,377.64</u>	<u>343,131.20</u>	<u>322,256.81</u>		<u>(17,000.00)</u>	<u>2,404,566.45</u>
<b>SUBTOTAL</b>		22,428,355.38	200,718.75	5,957,103.81	1,043,097.07		(8,511,148.63)	38,140,423.64
Less Interdepartmental Activity				112.00				112.00
<b>TOTAL INSTITUTIONAL SUPPORT</b>		<u>22,428,355.38</u>	<u>200,718.75</u>	<u>5,957,215.81</u>	<u>1,043,097.07</u>		<u>(8,511,148.63)</u>	<u>38,140,535.64</u>
<b>PHYSICAL PLANT OPERATION</b>								
CVM Facilities - General	185910	452,656.47	713.06	730,242.27	473,698.00			1,657,309.80
CVM Facilities Telecommunications	185915			10,725.50	20,241.14			30,966.64
CVM Utilities - CVM	185920			69,949.24				69,949.24
CVM Utilities - Division	185930			832,870.21				832,870.21
CVM Custodial Services	185940	447,692.16			75,936.90			523,629.06
Meridian Operation & Maintenance	313100	115,455.94		141,612.33	34,748.99			291,817.26
Incident Command Center	441105	69,999.84	2,078.63	6,103.44	5,888.33		11,070.24	73,000.00
Fringe Benefits Allocation Pool	461302	2,639,806.92						2,639,806.92
Purchased Authority	461306						2,500,681.28	(2,500,681.28)
Police	470900	2,430,205.63	28,689.04	101,548.02	130,411.29		442,846.62	2,248,007.36
Vice President for Campus Services	490000	512,989.62						512,989.62
Facilities Management Admin	490101	923,701.71		217,530.36	31,105.69		(350.00)	1,172,687.76
Campus Planning	490103	558,067.43		185,187.31			(300.00)	743,554.74
Fac Mgt Equip Op & Maint	490104			94,728.04				94,728.04
Maintenance - Streets	490111			349,792.85				349,792.85
Building Repairs/Minor Alterations	490123			1,942,039.48	880.99			1,942,920.47
Utilities Production & Dist Systems	490126			2,695,297.64	68,288.22			2,763,585.86
Utilities	490127			7,644,462.04			(3,303,272.96)	10,947,735.00
Fire Protection	490129			270,669.25				270,669.25
Garbage & Trash Disposal	490132		2,902.02	290,687.89				293,589.91
Custodial Services	490400	2,552,285.29		386,352.66	522,322.02		481,713.05	2,979,246.92
Event Services	490505	321,244.78		14,272.24	19,761.54		189,564.56	165,714.00
President's Home Maintenance	490513	37,200.96		97,637.16				134,838.12
Humphrey Coliseum	490539	216,353.42	970.93	119,868.10	25,288.38		29,739.52	332,741.31
Campus Landscape	751400	141,234.72		2,067,459.29	2,494.22			2,211,188.23
<b>TOTAL</b>		<u>11,418,894.89</u>	<u>35,353.68</u>	<u>18,269,035.32</u>	<u>1,411,065.71</u>		<u>351,692.31</u>	<u>30,782,657.29</u>

MISSISSIPPI STATE UNIVERSITY  
 SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
 FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Less Interdepartmental Activity			(237,424.56)				(237,424.56)
<b>TOTAL PHYSICAL PLANT OPERATIONS</b>	<u>11,418,894.89</u> #	<u>35,353.68</u>	<u>18,031,610.76</u>	<u>1,411,065.71</u>		<u>351,692.31</u>	<u>30,545,232.73</u>
<b>SCHOLARSHIPS</b>							
Financial Aid - General Scholarship	410601		32,473,779.60			(1,500.00)	32,475,279.60
Special Projects - R	461301		7,812.31				7,812.31
<b>TOTAL</b>			<u>32,481,591.91</u>			<u>(1,500.00)</u>	<u>32,483,091.91</u>
<b>REMISSIONS &amp; FEE WAIVERS</b>							
Fee Waivers - Military	413018		12,718,302.05				12,718,302.05
Fee Waivers-MHS4 NR Tuition	413019		943,107.30				943,107.30
Off Campus Remissions & Fee Waivers	313700		91,857.32				91,857.32
Off Campus Waiver - Staff Developmt	313706		43,687.50				43,687.50
Off Campus Waiver - Senior Citizens	313713		34,897.40				34,897.40
Fee Waivers - Band	413002		259,788.00				259,788.00
Fee Waivers - Regional	413004		696,928.95				696,928.95
Fee Waivers - Children of Alumni	413005		1,760,710.38				1,760,710.38
Fee Waivers - Staff Development	413006	1,983,451.65					1,983,451.65
Fee Waivers - Miscellaneous	413007		674,311.61				674,311.61
Fee Waivers - Morocco UIR	413010		465,223.82				465,223.82
Fee Waivers - High ACT	413011		23,210,517.81				23,210,517.81
Fee Waivers - Child of Faculty/Staf	413012	1,585,311.02					1,585,311.02
Fee Waivers - Senior Citizens	413013		95,705.09				95,705.09
Fee Waivers - MUW Exchange	413014		31,140.00				31,140.00
Fee Waivers - Comm/Junior College	413021		2,544,369.17				2,544,369.17
Fee Waivers - Common Market	413022		4,106,893.26				4,106,893.26
College Ready Discounts & Waivers	413029		271,055.10				271,055.10
<b>TOTAL</b>	<u>3,568,762.67</u>		<u>47,948,494.76</u>				<u>51,517,257.43</u>
<b>GRANTS</b>							
Northwest District Extension Office	019200		474.04				474.04
<b>TOTAL</b>			<u>474.04</u>				<u>474.04</u>
Less Interdepartmental Activity							
<b>TOTAL SCHOLARSHIPS &amp; FELLOWSHIPS</b>	<u>3,568,762.67</u>	<u>474.04</u>	<u>80,430,086.67</u>			<u>(1,500.00)</u>	<u>84,000,823.38</u>



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>AUXILIARY ENTERPRISES - STUDENTS</b>								
Purchased Authority	461306							
<b>TOTAL</b>								
<b>AUXILIARY ENTERPRISES - FACULTY</b>								
Professional Golf Management	041600			34.26	1,830.28			1,864.54
Purchased Authority	461306						200,914.03	(200,914.03)
<b>TOTAL</b>				34.26	1,830.28		200,914.03	(199,049.49)
<b>INTERCOLLEGIATE ATHLETICS</b>								
CVM ACH Administration	184105							
Office of Athletic Academics	300601							
<b>TOTAL</b>								
Less Interdepartmental Activity								
<b>TOTAL AUX. ENTERPRISES</b>				34.26	1,830.28		200,914.03	(199,049.49)
<b>MS STATE CHEMICAL LAB</b>								
Mississippi State Chemical Lab	190700	1,294,264.80	10,955.54	156,917.38	328,305.95	34,550.17	(39,000.00)	1,863,993.84
Less Interdepartmental Activity				(96,975.00)				(96,975.00)
<b>TOTAL MS STATE CHEMICAL LAB</b>		1,294,264.80	10,955.54	59,942.38	328,305.95	34,550.17	(39,000.00)	1,767,018.84
<b>HEALTH PROFESSIONAL STUDENT LOAN</b>								
Career Center	300100		348.46					348.46
<b>TOTAL LOAN FUNDS</b>			348.46					348.46
<b>ANNUITY AND LIFE INCOME FUNDS</b>								
Office of Compliance and Integrity	461401			(336.00)				(336.00)
<b>TOTAL ENDOWMENT AND SIMILAR FUNDS</b>				(336.00)				(336.00)

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2018

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Subtotal	297,603,266.46	2,668,402.30	120,346,716.52	13,848,949.59	5,152,076.27	(19,913,410.13)	459,532,821.27
Net Transfers In Due to Assessments						4,442,669.92	(4,442,669.92)
Accrued Leave	110,872.50						110,872.50
Utility Billing			(135,581.37)				(135,581.37)
Accounts Payable Accrual							
Prior Period Adjustment							
Unrealized Loss on Investments			395,681.58				395,681.58
Other Deductions			346,466.77	105,384.27			451,851.04
GRAND TOTAL	297,714,138.96	2,668,402.30	120,953,283.50	13,954,333.86	5,152,076.27	(15,470,740.21)	455,912,975.10