

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE I - CURRENT FUNDS REVENUE  
FOR THE YEAR ENDED JUNE 30, 2008

DESCRIPTION		GENERAL FUNDS	AUXILIARY ENTERPRISE FUNDS	DESIGNATED FUNDS	SUBTOTAL UNRESTRICTED	RESTRICTED FUNDS	TOTAL CURRENT FUNDS
TUITION AND FEES:							
General Tuition - Undergrad Full	350010	50,410,519.48		336,913.50	50,747,432.98		50,747,432.98
General Tuition - Grad Full-time	350011	8,471,458.81			8,471,458.81		8,471,458.81
Overload Tuition - Undergrad	350012	193,886.03		193,886.30	387,772.33		387,772.33
Overload Tuition - Graduate	350013	241,474.23		241,473.71	482,947.94		482,947.94
Veterinary Medicine Tuition	350014	3,334,981.56			3,334,981.56		3,334,981.56
Registration/Scheduling Fees	350015			42,225.85	42,225.85	(2,400.00)	39,825.85
Co-Op Fees	350016	16,757.00			16,757.00		16,757.00
Co-Op Internship	350017	752.00		375.00	1,127.00		1,127.00
Special Hours - Undergrad Part-time	350018	5,508,800.18			5,508,800.18		5,508,800.18
Special Hours - Graduate Part-time	350019	2,389,912.28			2,389,912.28		2,389,912.28
Non-Resident Tuition-Undergrad Full	350020	13,961,012.77			13,961,012.77		13,961,012.77
Non-Resident Tuition-Grad Full-time	350021	4,797,524.45			4,797,524.45		4,797,524.45
Non-Resident Tuition-Undergrad Part	350022	955,757.11			955,757.11		955,757.11
Non-Resident Tuition-Grad Part-time	350023	1,054,579.22			1,054,579.22		1,054,579.22
International Admin Service Fee	350025			28,156.00	28,156.00		28,156.00
Repatriation Fees	350026			158,016.00	158,016.00		158,016.00
AOCE UGRAD SUM - E & G	350028	76,132.51		78,638.01	154,770.52		154,770.52
AOCE Grad SUM - E&G	350029	80,877.60		83,297.85	164,175.45		164,175.45
Summer School Tuition	350030	37,940.64		37,940.77	75,881.41		75,881.41
Independent Study	350040	303,660.64			303,660.64		303,660.64
High School Deposits	350041	193,207.00			193,207.00		193,207.00
Branch Campus Fees	350050	39,363.37			39,363.37		39,363.37
Extension Field Class	350061	4,597,313.33			4,597,313.33		4,597,313.33
Tuition Deposits	350062	8,560.60			8,560.60		8,560.60
Regirstration & N/C for Cont. Ed.	350064	156,260.00			156,260.00		156,260.00
Conferences/Clinics/Workshops	350067	456,328.73		349,325.85	805,654.58		805,654.58
CEU Deposits	350068	55,023.48		485.00	55,508.48		55,508.48
Miscellaneous Fees	350076			269,690.00	269,690.00		269,690.00
Laboratory Fees	350078			1,057,961.75	1,057,961.75		1,057,961.75
Late Fees	350080	697,451.63		1,141.00	698,592.63		698,592.63
Course Change Fees	350082	191,788.50			191,788.50		191,788.50
Application Fees	350084	12,390.00		410,358.86	422,748.86		422,748.86
Housing Application Fee	350086			100.00	100.00		100.00
Graduation Fees	350090			234,774.00	234,774.00		234,774.00
Thesis & Microfilming	350094			18,158.80	18,158.80		18,158.80
Distance Learning Fee	350095	675,869.31			675,869.31		675,869.31
AOCE Ind. Study - E&G	350096	85,334.85		85,776.04	171,110.89		171,110.89
Student Activities	350099			389,973.94	389,973.94		389,973.94
<b>TOTAL TUITION AND FEES</b>		<b>99,004,917.31</b>	<b>0.00</b>	<b>4,018,668.23</b>	<b>103,023,585.54</b>	<b>(2,400.00)</b>	<b>103,021,185.54</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE I - CURRENT FUNDS REVENUE  
FOR THE YEAR ENDED JUNE 30, 2008

DESCRIPTION		GENERAL FUNDS	AUXILIARY ENTERPRISE FUNDS	DESIGNATED FUNDS	SUBTOTAL UNRESTRICTED	RESTRICTED FUNDS	TOTAL CURRENT FUNDS
GOVERNMENTAL APPROPRIATIONS:							
Hatch	351102	3,636,757.84			3,636,757.84		3,636,757.84
McIntire Stennis	351103	775,430.79			775,430.79		775,430.79
Animal Health	351104	89,172.50			89,172.50		89,172.50
Regional	351105	1,245,580.30			1,245,580.30		1,245,580.30
Smith Lever Regular	351106	6,241,517.08			6,241,517.08		6,241,517.08
Federal Smith-Lever 3(b)&(c)	351107	422,270.28			422,270.28		422,270.28
Federal Smith-Lever 3(d)	351108	2,660,897.36			2,660,897.36		2,660,897.36
USDA/EPA	351109	163,739.66			163,739.66		163,739.66
General Support	351120	85,504,469.70			85,504,469.70		85,504,469.70
E&G Support for Self-Generated	351121	14,930,365.68			14,930,365.68		14,930,365.68
Off Campus Degree Granting	351125	3,779,330.00			3,779,330.00		3,779,330.00
Stennis Institute of Government	351126	1,085,892.00			1,085,892.00		1,085,892.00
Ms State Chemical Laboratory	351140	1,519,477.00			1,519,477.00		1,519,477.00
Veterinary Medicine	351141	17,134,592.09			17,134,592.09		17,134,592.09
Miss. Cooperative Extension Service	351145	29,339,164.98			29,339,164.98		29,339,164.98
MS. Agr. & Forestry Experiment Stn	351147	23,656,609.97			23,656,609.97		23,656,609.97
Forest Products Laboratory	351148	6,121,882.16			6,121,882.16		6,121,882.16
Water Resources Research	351149	128,331.00			128,331.00		128,331.00
Food and Beverage Tax	351198			244,833.40	244,833.40		244,833.40
County Tax	351199	2,596,521.48			2,596,521.48		2,596,521.48
TOTAL GOVERNMENTAL APPROPRIATIONS		201,032,001.87	0.00	244,833.40	201,276,835.27	0.00	201,276,835.27
FEDERAL GRANTS AND CONTRACTS:							
Department of Agriculture	352001			11,817.17	11,817.17	19,384,935.58	19,396,752.75
Department of Commerce	352002				0.00	8,556,275.54	8,556,275.54
Department of Defense	352003				0.00	27,000,622.89	27,000,622.89
Department of Education	352005				0.00	19,725,935.91	19,725,935.91
U.S. Small Business Administration	352006				0.00	4,163,236.40	4,163,236.40
Department of Energy	352007				0.00	16,114,501.21	16,114,501.21
Dept of Housing & Urban Development	352008				0.00	343,939.08	343,939.08
Dept of Health & Human Services	352009				0.00	16,028,699.64	16,028,699.64
Dept of Homeland Security	352010				0.00	383,110.79	383,110.79
Department of Interior	352011			1,950.00	1,950.00	2,867,473.50	2,869,423.50
Department of Justice	352012				0.00	1,592,304.24	1,592,304.24
Department of Labor	352013				0.00	3,861,483.63	3,861,483.63
Environmental Protection Agency	352017				0.00	974,014.83	974,014.83
National Aeronautics & Space Admin	352019			832.58	832.58	10,778,374.21	10,779,206.79

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE I - CURRENT FUNDS REVENUE  
FOR THE YEAR ENDED JUNE 30, 2008

DESCRIPTION		AUXILIARY			SUBTOTAL	RESTRICTED	TOTAL
		GENERAL	ENTERPRISE	DESIGNATED			
		FUNDS	FUNDS	FUNDS		FUNDS	FUNDS
National Endowment for Arts	352021				0.00	13,000.00	13,000.00
National Science Foundation	352023				0.00	7,598,963.33	7,598,963.33
Department of Transportation	352026				0.00	1,655,179.49	1,655,179.49
AID	352028				0.00	11,124.60	11,124.60
NIH	352029				0.00	2,108,442.61	2,108,442.61
Appalachian Regional Commission	352030				0.00	142,098.81	142,098.81
Other Federal Grants & Contracts	352031			300,000.00	300,000.00	567,618.32	867,618.32
Reimbursement from Federal Agency	352032			45,423.79	45,423.79		45,423.79
Administrative Allowances	352098	346,941.73			346,941.73		346,941.73
Indirect Cost Recoveries	352099	5,341,454.48		11,524,334.12	16,865,788.60		16,865,788.60
<b>TOTAL FEDERAL GRANTS AND CONTRACTS</b>		<b>5,688,396.21</b>	<b>0.00</b>	<b>11,884,357.66</b>	<b>17,572,753.87</b>	<b>143,871,334.61</b>	<b>161,444,088.48</b>
<b>STATE GRANTS AND CONTRACTS:</b>							
Arts Commission	353001				0.00	855,832.01	855,832.01
MS Dept of Rehabilitation Services	353003			750.00	750.00	321,450.00	322,200.00
Bureau of Buildings	353004			756,169.85	756,169.85	22,900.00	779,069.85
MS State Personnel Board	353007				0.00	8,901.00	8,901.00
MS Dept of Wildlife,Fisheries,Parks	353008			2,500.00	2,500.00	144,945.30	147,445.30
Dept of Agriculture & Commerce	353009	156,856.19		11,900.00	168,756.19	5,000.00	173,756.19
MS Dept of Health	353011				0.00	317,445.16	317,445.16
Dept of Economic Development	353012			1,704.54	1,704.54	141,754.60	143,459.14
Department of Education	353013				0.00	5,236,658.24	5,236,658.24
Department of Energy/Transportation	353015			14,614.00	14,614.00	286,847.24	301,461.24
MS Dept of Human Services	353016				0.00	10,644.11	10,644.11
MS Dept of Mental Health	353017				0.00	29,912.19	29,912.19
Department of Natural Resources	353019				0.00	20,714.00	20,714.00
Highway Department	353025				0.00	86,773.00	86,773.00
State Tax Commission	353037			93,068.86	93,068.86	750,000.00	843,068.86
Indirect Cost Recoveries	353099			262,203.29	262,203.29		262,203.29
Institutions of Higher Learning	353501			10,700.00	10,700.00	6,988,854.96	6,999,554.96
College of Veterinary Medicine	353507			161,524.60	161,524.60		161,524.60
University of Mississippi	353517				0.00	19,388.48	19,388.48
Other State Grants & Contracts	353599				0.00	201,589.33	201,589.33
<b>TOTAL STATE GRANTS AND CONTRACTS</b>		<b>156,856.19</b>	<b>0.00</b>	<b>1,315,135.14</b>	<b>1,471,991.33</b>	<b>15,449,609.62</b>	<b>16,921,600.95</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE I - CURRENT FUNDS REVENUE  
FOR THE YEAR ENDED JUNE 30, 2008

DESCRIPTION	GENERAL FUNDS	AUXILIARY ENTERPRISE FUNDS	DESIGNATED FUNDS	SUBTOTAL UNRESTRICTED	RESTRICTED FUNDS	TOTAL CURRENT FUNDS
<b>LOCAL GRANTS AND CONTRACTS:</b>						
Cities & Municipalities	354001			0.00	285,686.95	285,686.95
County and Local Schools	354005		5,303.00	5,303.00	957,285.67	962,588.67
Other Local Grants and Contracts	354006			0.00	88,243.09	88,243.09
Indirect Cost Recoveries	354999	3,115.59	20,690.88	23,806.47		23,806.47
<b>TOTAL LOCAL GRANTS AND CONTRACTS</b>	<b>3,115.59</b>	<b>0.00</b>	<b>25,993.88</b>	<b>29,109.47</b>	<b>1,331,215.71</b>	<b>1,360,325.18</b>
<b>PRIVATE GIFTS, GRANTS, CONTRACTS:</b>						
Gifts - Alumni & Friends	355001		107,810.99	107,810.99	1,504,789.71	1,612,600.70
Gifts - Business & Industry	355003		97,876.21	97,876.21	1,319,064.33	1,416,940.54
Gifts - Foundations	355005	520,843.02	1,331,267.23	1,852,110.25	13,111,442.40	14,963,552.65
Soybean Promotion Board	355060			0.00	628,158.50	628,158.50
Cook Book - Pork Producers	355073			0.00	2,353.32	2,353.32
Gifts -Public Service Organizations	355009		340.10	340.10	35,013.81	35,353.91
Grants - Business & Industry	355103		13,826.66	13,826.66	142,123.13	155,949.79
Grants - Foundations	355105		2,250.00	2,250.00	2,422,165.62	2,424,415.62
Grants-Public Service Organizations	355109			0.00	250.00	250.00
Contracts - Business & Industry	355203	380,800.00	233,833.31	614,633.31	4,817,388.70	5,432,022.01
Contracts - Foundations	355205		1,000.00	1,000.00	1,202,372.29	1,203,372.29
Contracts - Health Organizations	355207			0.00	10,960.54	10,960.54
Contracts - Public Srvc Organizatns	355209			0.00	994,130.09	994,130.09
Gifts/Other - Alumni & Friends	355501		23,719.60	23,719.60	9,219.15	32,938.75
Gifts/Other - Business & Industry	355503		1,000.00	1,000.00	572,809.25	573,809.25
Gifts/Other - Foundations	355505	24,676.00		24,676.00	23,000.00	47,676.00
Indirect Cost Recoveries	355999	208,764.71	839,662.55	1,048,427.26		1,048,427.26
<b>TOTAL PRIVATE GIFTS, GRANTS, CONTRACTS</b>	<b>1,135,083.73</b>	<b>0.00</b>	<b>2,652,586.65</b>	<b>3,787,670.38</b>	<b>26,795,240.84</b>	<b>30,582,911.22</b>
<b>SALES AND SERVICES:</b>						
Advertising	357001		179,141.51	179,141.51	55,000.00	234,141.51
Sales - Chemicals	357003		(25.00)	(25.00)		(25.00)
E-Venue	357005		(39.00)	(39.00)		(39.00)
Sales - Gate Receipts	357007	2,575.05	1,235,130.05	1,237,705.10		1,237,705.10
Game Guarantees	357008		114,100.00	114,100.00		114,100.00
Sales - Tickets-Concerts/Lectures	357009	46,754.11	773,547.07	820,301.18	13,178.49	833,479.67
Sales - Laundry & Dry Cleaning	357011		4,493.19	4,493.19		4,493.19
Washeteria (Coin-Op)	357012	9,705.00		9,705.00		9,705.00

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE I - CURRENT FUNDS REVENUE  
FOR THE YEAR ENDED JUNE 30, 2008

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
Sales - Postage	357013			92,595.00	92,595.00		92,595.00
Conference Championship	357016			(26,211.00)	(26,211.00)		(26,211.00)
NCAA/NIT Tournament	357017			16,808.00	16,808.00		16,808.00
Dining Services - Cash Sales	357022			(62.97)	(62.97)		(62.97)
Dining Services - Catering Sales	357024	(60.00)			(60.00)		(60.00)
Sales - Ag Communications	357026			12,093.14	12,093.14		12,093.14
Sales - Insignia Items	357029			35,832.31	35,832.31		35,832.31
Riley Center Tours	357041			1,345.00	1,345.00		1,345.00
Riley Center Gift Shop	357042			3,380.56	3,380.56		3,380.56
Sales - Printing	357045			152,156.08	152,156.08		152,156.08
Sales - Photocopies	357047	4,177.30		10,233.65	14,410.95		14,410.95
Interlibrary Loan Charges	357048	4,217.65		3.65	4,221.30		4,221.30
Sales - Chemical Analysis	357049	124,339.50		24,645.00	148,984.50		148,984.50
Sales - Dairy Products	357053			77,639.45	77,639.45		77,639.45
Sales - Shipping Revenue	357054			60,180.65	60,180.65		60,180.65
Sales - Equipment	357055	5,271.92		325,327.49	330,599.41		330,599.41
Sales - Farm Products	357057	333,062.98		106,121.05	439,184.03		439,184.03
Sales - Flowers	357059			242,459.41	242,459.41		242,459.41
Sales - Lumber & Pulpwood	357060	94,276.00		1,377,060.97	1,471,336.97	13,423.50	1,484,760.47
Sales - Livestock	357061	672,408.56		236,904.87	909,313.43	1,850.76	911,164.19
Sales - Aquaculture	357062	407,819.57			407,819.57		407,819.57
Sales - Cotton	357063	286,243.16			286,243.16		286,243.16
Sales - Milk (Dairy Vending)	357065	39,129.47			39,129.47		39,129.47
Sales - Meat Products	357066			1,918.30	1,918.30		1,918.30
Sales - Publications	357069	17,819.55		36,165.03	53,984.58	28,630.85	82,615.43
Sales - General	357073	700.00		845,261.44	845,961.44	(10.00)	845,951.44
Sales - Other Income	357074	597.33		76,628.98	77,226.31		77,226.31
Southeastern Conference	357103			201,557.58	201,557.58		201,557.58
Television	357105	26,652.77		235,211.67	261,864.44		261,864.44
Commissions & Royalties	357107			1,524,626.64	1,524,626.64		1,524,626.64
Sales - Books	357108			283.00	283.00	240.00	523.00
Fees - Registration	357113	76.90		2,551,853.04	2,551,929.94	300,546.41	2,852,476.35
Fees - Golfing Greens-Guests	357116			4,000.00	4,000.00		4,000.00
Fees - Laboratory & Testing	357203	1,875,642.36		514,189.41	2,389,831.77	44,938.89	2,434,770.66
Fees - Orientation	357204	60.00		122,470.14	122,530.14		122,530.14
Fees - Property Leases	357207			2,530.80	2,530.80	2,000.00	4,530.80
Fees - Permits & Licenses	357208			8,205.00	8,205.00		8,205.00
Fees - Nursery & Kindergarten	357209			315,927.25	315,927.25		315,927.25
Fees - Orientation (Credit Card)	357210			320,040.25	320,040.25		320,040.25
Fines - General	357301			9,212.80	9,212.80		9,212.80
Fines - Library	357303	27,446.09			27,446.09		27,446.09

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE I - CURRENT FUNDS REVENUE  
FOR THE YEAR ENDED JUNE 30, 2008

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
Fines - Traffic	357305			786,696.08	786,696.08		786,696.08
Fines - Lost Library Equipment	357306			6.00	6.00		6.00
Fines - Lost Library Book	357307	100.68			100.68		100.68
F/B Parking	357406			(19,154.00)	(19,154.00)		(19,154.00)
M Bsktb Parking	357407			125,177.00	125,177.00		125,177.00
Baseball Parking	357408			26,521.00	26,521.00		26,521.00
Photo Income	357501			11,729.18	11,729.18		11,729.18
Rent - General	357601	46,661.42		43,776.41	90,437.83		90,437.83
Rent - Dormitory/House/Apartment	357603			45,756.58	45,756.58		45,756.58
Rent - Facilities	357611	192,944.06		505,305.78	698,249.84		698,249.84
Riley Center Conference Activities	357621			630,975.23	630,975.23		630,975.23
Services - General	357703	2,502,953.30		4,115,219.55	6,618,172.85	88,067.32	6,706,240.17
Services - Sports (Intramurals)	357707	395,908.88		655,608.80	1,051,517.68		1,051,517.68
Services - Animal Health Care	357708	3,019,396.68		20,700.65	3,040,097.33		3,040,097.33
Sales - Dairy Manufacturing Plant	357709			1,756,853.78	1,756,853.78		1,756,853.78
Sales - Food Science Club	357710			6,332.20	6,332.20		6,332.20
Sales-Food Sci, Nutrition, and HP	357711			31,047.80	31,047.80		31,047.80
Sales - MAFES Administration	357712			130,579.60	130,579.60		130,579.60
Sales - Meats Laboratory	357713			48,235.65	48,235.65		48,235.65
Sales - Poultry Science	357714			2,131.72	2,131.72		2,131.72
Telephone - Local Service	357801			3,300.00	3,300.00		3,300.00
Telephone - Other	357805	2,692.69			2,692.69		2,692.69
Gross Sales	357890			1,486.65	1,486.65		1,486.65
Dues & Assessments (Registration)	357891			245,710.00	245,710.00	34,926.38	280,636.38
Contributions	357892			94,925.00	94,925.00		94,925.00
Concessions & Vending	357901	24,408.59		11,460.05	35,868.64		35,868.64
Transcripts	357905	139,668.75			139,668.75		139,668.75
Parking Privileges - Decals	357909	234.00		1,179,894.61	1,180,128.61		1,180,128.61
Parking Privileges - Metered	357910			46,365.41	46,365.41		46,365.41
Hospital Services	357911			303.30	303.30		303.30
Special Events Parking	357912			228,801.21	228,801.21		228,801.21
Enterprise Operations Surcharge	357990	(4,190.00)		535,846.79	531,656.79		531,656.79
Intercampus Sales and Services	357999	1,488,979.62		46,670,912.05	48,159,891.67	142,766.06	48,302,657.73
<b>SUBTOTAL</b>		<b>11,788,673.94</b>	<b>0.00</b>	<b>69,767,445.54</b>	<b>81,556,119.48</b>	<b>725,558.66</b>	<b>82,281,678.14</b>
Less Interdepartmental Activity		(1,488,979.62)		(46,670,912.05)	(48,159,891.67)	(142,766.06)	(48,302,657.73)
<b>TOTAL SALES AND SERVICES</b>		<b>10,299,694.32</b>	<b>0.00</b>	<b>23,096,533.49</b>	<b>33,396,227.81</b>	<b>582,792.60</b>	<b>33,979,020.41</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE I - CURRENT FUNDS REVENUE  
FOR THE YEAR ENDED JUNE 30, 2008

DESCRIPTION		GENERAL FUNDS	AUXILIARY ENTERPRISE FUNDS	DESIGNATED FUNDS	SUBTOTAL UNRESTRICTED	RESTRICTED FUNDS	TOTAL CURRENT FUNDS
OTHER INCOME SOURCES:							
Investment Income	358001	957,162.10		3,583,123.63	4,540,285.73	7,289.12	4,547,574.85
Miscellaneous Income	358003	9,527.89		497,581.58	507,109.47	5,581.91	512,691.38
Interest Income	358004			490.89	490.89		490.89
Reimbursement - Auxiliary	358007			8,000.00	8,000.00		8,000.00
Reimbursement - Restricted	358008			2,959.49	2,959.49		2,959.49
Prior Period Adjustments	358009	(29.96)		3,697.44	3,667.48		3,667.48
Technology Development Royalties	358011			437,511.90	437,511.90		437,511.90
Proceeds from Sale of Land	358014			5,000.00	5,000.00		5,000.00
Technology Development Patents	358015			56,586.14	56,586.14		56,586.14
Procurement Card Rebate	358016			133,431.23	133,431.23		133,431.23
Reimbursement - Designated	358025			28,148.65	28,148.65		28,148.65
Deposits To Agency Funds	358999			18,282.00	18,282.00		18,282.00
Change in Reserve for Outstanding Checks		90,815.32			90,815.32		90,815.32
<b>TOTAL OTHER INCOME SOURCES</b>		<u>1,057,475.35</u>	<u>0.00</u>	<u>4,774,812.95</u>	<u>5,832,288.30</u>	<u>12,871.03</u>	<u>5,845,159.33</u>
AUXILIARY ENTERPRISES:							
Dining Services			334,495.55		334,495.55		334,495.55
Student Housing			15,448,739.45		15,448,739.45		15,448,739.45
Health Center			5,537,262.39		5,537,262.39		5,537,262.39
Faculty/Staff Housing			733,579.00		733,579.00		733,579.00
Telecommunications			3,317,187.34		3,317,187.34		3,317,187.34
Golf Course			695,596.85		695,596.85		695,596.85
Butler Guest House			91,204.45		91,204.45		91,204.45
Athletics			27,170,876.25		27,170,876.25		27,170,876.25
4-H Club			1,336.70		1,336.70		1,336.70
Aiken Village Preschool			182,882.25		182,882.25		182,882.25
Aramark Dining			5,497.84		5,497.84		5,497.84
<b>TOTAL AUXILIARY ENTERPRISES</b>		<u>0.00</u>	<u>53,518,658.07</u>	<u>0.00</u>	<u>53,518,658.07</u>	<u>0.00</u>	<u>53,518,658.07</u>
<b>TOTAL REVENUES</b>		<u>318,377,540.57</u>	<u>53,518,658.07</u>	<u>48,012,921.40</u>	<u>419,909,120.04</u>	<u>188,040,664.41</u>	<u>607,949,784.45</u>