

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2007

| ORGANIZATION                        |        | UNRESTRICTED FUNDS |           |              | RESTRICTED | TOTAL        | PERSONAL     |            | CONTRACTUAL  |             | MERCHANDISE<br>FOR RESALE | CAPITAL OUTLAY |           |
|-------------------------------------|--------|--------------------|-----------|--------------|------------|--------------|--------------|------------|--------------|-------------|---------------------------|----------------|-----------|
|                                     |        | GENERAL            | AUXILIARY | DESIGNATED   |            |              | SERVICES     | TRAVEL     | SERVICES     | COMMODITIES |                           | OTHER          | EQUIPMENT |
| GENERAL ACADEMIC:                   |        |                    |           |              |            |              |              |            |              |             |                           |                |           |
| Ag & Bio Engineering                | 010300 | 493,501.89         |           | 29,211.76    | 57.81      | 522,771.46   | 494,544.92   | 1,507.21   | 7,709.30     | 2,279.47    |                           |                | 16,730.56 |
| Agricultural Economics              | 010500 | 390,307.01         |           | 2,547.34     |            | 392,854.35   | 381,295.95   | 10,004.91  | 1,151.39     | 402.10      |                           |                |           |
| Agricultural Communications         | 011000 |                    |           | 115.68       |            | 115.68       |              |            |              | 115.68      |                           |                |           |
| Ag Information Science & Education  | 010700 | 10.61              |           |              |            | 10.61        |              |            | 10.61        |             |                           |                |           |
| Plant and Soil Sciences             | 011100 | 880,975.66         |           | 6,265.39     | 1,618.80   | 888,859.85   | 864,937.66   | 5,795.22   | 6,618.75     | 8,649.90    | 1,400.00                  |                | 1,458.32  |
| Animal & Dairy Science              | 011300 | 418,044.03         |           | 28,813.15    | 11,335.35  | 458,192.53   | 410,478.73   | 6,918.60   | 10,007.83    | 12,942.77   |                           | 13,350.00      | 4,494.60  |
| Biochemistry & Molecular Biology    | 011500 | 231,628.62         |           | 13,913.00    |            | 245,541.62   | 237,833.85   |            | 228.72       | 4,763.05    |                           |                | 2,716.00  |
| Col of Ag & Home Economics          | 011800 | 12,225.00          |           |              |            | 12,225.00    |              |            |              |             |                           |                | 12,225.00 |
| Entomology and Plant Pathology      | 011900 | 403,339.36         |           | 3,761.29     | 2,528.36   | 409,629.01   | 404,599.38   | 786.16     | 540.30       | 2,758.84    |                           |                | 944.33    |
| Food Sci Nutrition Hlth Promo       | 012000 | 536,221.27         |           | 5,184.79     |            | 541,406.06   | 529,798.84   | 7,020.82   | (23,201.38)  | 17,487.38   |                           |                | 10,300.40 |
| School of Human Sciences            | 012100 | 850,777.80         |           | 73,346.02    | 9,650.87   | 933,774.69   | 828,660.04   | 39,487.28  | 52,150.74    | 12,108.63   |                           |                | 1,368.00  |
| Landscape Architecture              | 012600 | 687,825.35         |           | 71,214.46    | 624.48     | 759,664.29   | 623,138.14   | 51,143.26  | 28,370.77    | 23,601.11   |                           |                | 33,411.01 |
| Poultry Science                     | 013100 | 370,005.76         |           | 8,425.70     |            | 378,431.46   | 352,472.79   | 5,149.79   | 5,972.42     | 9,702.65    |                           |                | 5,133.81  |
| College of Ag & Life Sciences       | 018800 |                    |           |              | 23,000.00  | 23,000.00    |              |            | 23,000.00    |             |                           |                |           |
| Ag & Life Sciences Faculty Lapsed   | 018804 | 4,688.72           |           |              |            | 4,688.72     |              | 1,047.67   | 636.10       | 3,004.95    |                           |                |           |
| School of Architecture              | 020100 | 1,191,343.94       |           | 281,558.94   | 83,183.69  | 1,556,086.57 | 1,170,735.34 | 128,134.31 | 135,437.85   | 74,953.32   |                           |                | 46,825.75 |
| Art                                 | 020300 | 1,209,934.34       |           | 116,694.53   | 956.80     | 1,327,585.67 | 1,140,150.28 | 20,945.57  | 84,241.72    | 55,052.74   |                           |                | 27,195.36 |
| Interior Design                     | 020400 | 247,602.88         |           | 47,359.41    | 19,927.05  | 314,889.34   | 233,070.35   | 48,556.28  | 16,045.54    | 13,846.67   | 412.50                    |                | 2,958.00  |
| Aerospace Studies (Air ROTC)        | 030100 | 66,348.63          |           | 266.10       | 11,723.52  | 78,338.25    | 54,138.29    | 270.95     | 7,495.40     | 14,565.63   |                           |                | 1,867.98  |
| Art Department                      | 030500 |                    |           | 321.45       |            | 321.45       | 152.11       |            |              | 169.34      |                           |                |           |
| Biological Sciences                 | 031100 | 1,705,194.30       |           | 65,078.89    | 14,422.02  | 1,784,695.21 | 1,574,584.09 | 7,410.09   | 85,581.13    | 108,005.47  |                           |                | 9,114.43  |
| Chemistry                           | 031900 | 1,456,679.74       |           | 50,233.01    | 137,955.93 | 1,644,868.68 | 1,509,840.91 | 5,278.93   | 57,102.24    | 37,404.56   |                           |                | 35,242.04 |
| Communication                       | 032700 | 1,309,728.61       |           | 25,871.35    |            | 1,335,599.96 | 1,236,153.37 | 19,930.02  | 30,691.27    | 30,590.64   |                           |                | 18,234.66 |
| Communications - Theatre            | 032702 | 14,129.45          |           | 63.85        |            | 14,193.30    | 2,693.00     |            | 2,162.51     | 9,337.79    |                           |                |           |
| Communications - Start-up Funds     | 032705 | 15.37              |           |              |            | 15.37        |              |            |              | 15.37       |                           |                |           |
| English                             | 033900 | 1,867,751.55       |           | 11,533.97    |            | 1,879,285.52 | 1,824,354.98 | 18,838.74  | 25,084.94    | 10,941.86   |                           |                | 65.00     |
| Foreign Languages                   | 034300 | 947,068.33         |           | 18,296.57    | 286,354.97 | 1,251,719.87 | 1,069,345.02 | 25,566.08  | 44,948.57    | 80,184.48   | 111.67                    |                | 31,564.05 |
| Geosciences                         | 034900 | 1,156,344.88       |           | 1,125,856.93 | 10,977.74  | 2,293,179.55 | 1,776,397.83 | 232,233.71 | 199,620.89   | 75,561.44   | 1,380.44                  |                | 7,985.24  |
| History                             | 035300 | 1,012,198.53       |           | 23,953.15    | 35,011.93  | 1,071,163.61 | 1,006,341.22 | 12,305.15  | 30,430.40    | 15,085.89   |                           |                | 7,000.95  |
| History-Start-up Funds              | 035301 | 1,073.79           |           |              |            | 1,073.79     |              |            | 52.36        | 791.48      |                           |                | 229.95    |
| Inst For The Humanities             | 035400 |                    |           | 657.49       |            | 657.49       |              |            | 625.00       | 32.49       |                           |                |           |
| Mathematics & Statistics            | 036900 | 2,280,329.11       |           | 32,969.37    |            | 2,313,298.48 | 2,219,137.86 | 17,767.09  | 37,582.36    | 31,656.52   | 17.00                     |                | 7,137.65  |
| Military Science (Army ROTC)        | 037300 | 37,076.28          |           |              |            | 37,076.28    | 24,956.88    |            | 6,266.48     | 5,313.09    |                           |                | 539.83    |
| Philosophy & Religion               | 038100 | 429,800.97         |           | 8,514.70     |            | 438,315.67   | 418,757.56   | 1,275.00   | 10,963.16    | 5,516.96    | 29.00                     |                | 1,773.99  |
| Physics & Astronomy                 | 038400 | 1,325,769.79       |           | 200.86       | 27,127.21  | 1,353,097.86 | 1,194,992.10 | 8,539.10   | 92,429.61    | 33,828.05   |                           |                | 23,309.00 |
| Political Science and Public Adm    | 038500 | 969,394.94         |           | 39,631.09    | 339.30     | 1,009,365.33 | 962,456.30   | 11,942.08  | 14,567.93    | 18,150.02   |                           |                | 2,249.00  |
| Psychology                          | 038600 | 1,189,227.61       |           | 6,580.71     |            | 1,195,808.32 | 1,157,102.67 | 5,544.50   | 19,474.12    | 13,533.06   |                           |                | 153.97    |
| College of Arts & Sciences          | 038800 | 3,013.04           |           |              |            | 3,013.04     |              |            |              |             |                           |                |           |
| Sociology, Anthropology & Social Wk | 038900 | 1,558,895.50       |           | 29,008.97    | 6,672.51   | 1,594,576.98 | 1,473,500.42 | 21,523.17  | 36,621.79    | 45,605.48   |                           |                | 17,326.12 |
| Social Work                         | 038901 | 139,382.51         |           |              |            | 139,382.51   | 130,571.79   | 3,981.19   | 2,704.40     | 2,125.13    |                           |                |           |
| Finance & Economics                 | 040900 | 1,643,220.79       |           | 65,679.39    | 209,316.79 | 1,918,216.97 | 1,729,772.65 | 19,817.22  | 99,968.76    | 50,343.58   |                           |                | 18,314.76 |
| Graduate Studies in Business        | 041000 | 801,926.96         |           | (391,083.01) |            | 410,843.95   | 845,670.73   | 5,330.98   | (494,041.57) | 20,946.66   |                           |                | 32,937.15 |
| Management & Information Systems    | 041300 | 2,032,659.37       |           | 20,487.38    | 64,572.85  | 2,117,719.60 | 2,020,169.17 | 12,387.94  | 37,102.55    | 17,813.40   |                           |                | 30,246.54 |
| Marketing/Quant Analysis/Bus Law    | 041500 | 1,623,510.26       |           | 54,884.31    | 3,661.51   | 1,682,056.08 | 1,625,122.90 | 19,024.67  | 21,420.92    | 10,385.43   |                           |                | 6,102.16  |
| Professional Golf Management        | 041600 | 99,304.82          |           | 48.00        |            | 99,352.82    | 80,486.18    | 9,396.08   | 6,093.79     | 3,376.77    |                           |                |           |
| International Business Academic Prg | 041800 | 99,793.93          |           | 139,172.88   |            | 238,966.81   | 125,276.60   | 75,669.51  | 32,985.34    | 3,334.72    |                           |                | 1,700.64  |
| Division of Business Research       | 042000 |                    |           | 663.14       | 81,849.43  | 82,512.57    | 62,048.51    | 1,486.23   | 12,058.04    | 6,919.79    |                           |                |           |
| The Learning Center                 | 050300 | 88,379.42          |           | (8,603.32)   |            | 79,776.10    | 88,379.42    | 208.48     | (6,226.50)   | (2,585.30)  |                           |                |           |
| Curriculum & Instruction            | 051300 | 1,419,540.48       | 6,161.69  | 2,787.01     | 95,513.43  | 1,524,002.61 | 1,366,669.16 | 47,840.56  | 82,388.45    | 22,282.24   |                           |                | 4,822.20  |
| Department of Kinesiology           | 051700 | 905,637.82         |           | 31,528.46    | 2,959.00   | 940,125.28   | 864,816.83   | 11,042.24  | 31,246.91    | 30,287.91   |                           |                | 2,731.39  |
| Instructional Syst & Workforce Devl | 052300 | 1,336,921.32       |           | 42,865.54    | 308.74     | 1,380,095.60 | 1,301,571.02 |            | 53,007.15    | 25,458.59   |                           |                | 58.84     |
| Music Education                     | 052700 | 824,853.65         |           | 5,358.24     | 6,978.79   | 837,190.68   | 782,049.76   | 11,356.88  | 26,204.09    | 11,169.98   |                           | 370.33         | 6,039.64  |
| Band                                | 052900 | 554,403.25         |           | 89,013.00    |            | 643,416.25   | 226,330.77   | 63,659.47  | 263,302.29   | 84,434.89   | 4,510.00                  |                | 1,178.83  |
| Choir                               | 053100 | 80,799.69          |           |              |            | 80,799.69    | 60,907.92    | 6,894.08   | 5,680.42     | 5,582.90    |                           |                | 1,734.37  |
| RRTC on Blindness and Low Vision    | 053700 |                    |           | 10,634.96    | 33,364.86  | 43,999.82    | 31,922.97    | 2,661.66   | 7,468.53     | 1,946.66    |                           |                |           |
| Off of Clin/Field-based Instruction | 053900 | 242,443.22         |           | 66,528.66    | 985.00     | 309,956.88   | 245,366.80   | 25,204.44  | 27,492.72    | 11,892.92   |                           |                |           |
| Counselor Education & Ed Psychology | 054100 | 1,623,280.43       |           | 25,101.08    | 28,455.87  | 1,676,837.38 | 1,644,759.12 | 1,076.91   | (2,063.29)   | 31,316.64   |                           |                | 1,748.00  |
| Dean of Education                   | 058800 | 1,115.16           |           |              |            | 1,115.16     |              | 1,015.00   |              | 100.16      |                           |                |           |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2007

| ORGANIZATION                          | UNRESTRICTED FUNDS |                      |                  |                     | TOTAL               | PERSONAL             | CONTRACTUAL          | MERCHANDISE         | CAPITAL OUTLAY      |                     |                 |                  |                   |
|---------------------------------------|--------------------|----------------------|------------------|---------------------|---------------------|----------------------|----------------------|---------------------|---------------------|---------------------|-----------------|------------------|-------------------|
|                                       | GENERAL            | AUXILIARY            | DESIGNATED       | RESTRICTED          |                     | SERVICES             | SERVICES             | FOR RESALE          | OTHER               | EQUIPMENT           |                 |                  |                   |
| Aerospace Engineering                 | 060100             | 1,364,058.15         |                  | 114,951.85          | 105,381.01          | 1,584,391.01         | 1,420,925.03         | 36,126.00           | 83,238.62           | 43,358.38           |                 | 742.98           |                   |
| Chemical Engineering                  | 060300             | 655,454.21           |                  | 18,507.26           | 116,698.38          | 790,659.85           | 711,547.30           | 16,596.41           | 22,745.63           | 36,452.04           |                 | 3,318.47         |                   |
| Civil and Environmental Engineering   | 060500             | 1,039,968.10         |                  | 63,807.75           | 86,669.70           | 1,190,445.55         | 1,042,214.00         | 14,792.94           | 43,196.00           | 41,790.80           |                 | 48,451.81        |                   |
| Electrical and Computer Engineering   | 060700             | 2,427,533.86         |                  | 20,448.19           | 120,074.52          | 2,568,056.57         | 2,234,400.21         | 13,545.82           | 85,355.19           | 68,686.04           |                 | 166,069.31       |                   |
| Industrial and Systems Engineering    | 061300             | 953,874.58           |                  | 17,040.31           | 10,835.49           | 981,750.38           | 928,298.15           | 8,140.80            | 21,620.93           | 23,365.50           |                 | 325.00           |                   |
| Mechanical Engineering                | 061700             | 1,300,489.12         |                  | 75,291.94           | 120,108.04          | 1,495,889.10         | 1,200,060.41         | 21,660.16           | 62,687.07           | 68,713.31           |                 | 142,768.15       |                   |
| Computer Science and Engineering      | 062900             | 1,833,765.20         |                  | 728.82              | 790.00              | 1,835,284.02         | 1,659,618.82         | 12,262.46           | 74,722.56           | 29,439.25           |                 | 59,240.93        |                   |
| Dean of Engineering                   | 068800             | 100,420.92           |                  | 1,173.31            | 261,343.20          | 362,937.43           | 256,254.41           | 15,435.59           | 66,269.92           | 24,977.51           |                 |                  |                   |
| Colg of Forest Resources-Forestry     | 080101             | 784,784.94           |                  |                     |                     | 784,784.94           | 772,705.37           | 116.89              | 3,310.37            | 8,652.31            |                 |                  |                   |
| FWRC - Wildlife and Fisheries         | 080300             |                      |                  | 12.28               |                     | 12.28                |                      |                     |                     |                     |                 |                  |                   |
| Colg of Forest Res-Wif & Fisheries    | 080301             | 373,627.14           |                  | 1,149.35            |                     | 374,776.49           | 360,588.48           | 1,486.34            | 3,984.30            | 8,717.37            |                 |                  |                   |
| Colg of Forest Res-Forest Products    | 080501             | 259,071.85           |                  |                     |                     | 259,071.85           | 257,045.67           | 70.31               | 582.50              | 1,373.37            |                 |                  |                   |
| Industrial Outreach Service           | 080700             | 50,205.12            |                  |                     |                     | 50,205.12            | 34,368.49            |                     | 7,837.83            | 7,998.80            |                 |                  |                   |
| Colg of Forest Resources-Dean         | 088801             | 104.02               |                  |                     |                     | 104.02               | 104.02               |                     |                     |                     |                 |                  |                   |
| Colg of Forest Res Faculty Lapsed     | 088804             | 490.00               |                  |                     |                     | 490.00               |                      |                     |                     | 490.00              |                 |                  |                   |
| Colg of Forest Resources - GTA        | 088805             | 97,031.03            |                  |                     |                     | 97,031.03            | 96,481.03            |                     |                     | 550.00              |                 |                  |                   |
| Graduate Assistantships               | 090300             | 1,163,120.94         |                  |                     |                     | 1,163,120.94         | 1,163,120.94         |                     |                     |                     |                 |                  |                   |
| Office of Graduate Studies            | 098800             |                      |                  | 837.49              | 118,816.10          | 119,653.59           | 6,561.75             | 2,199.12            | 97,593.10           | 13,299.62           |                 |                  |                   |
| CVM Academic Affairs Administration   | 181100             |                      |                  | 1,152.89            |                     | 1,152.89             | 1,152.89             |                     |                     |                     |                 |                  |                   |
| CVM Basic Science Dept Admin          | 182010             | 61,362.50            |                  | 11,384.69           |                     | 72,747.19            | 71,469.66            | 28.18               | 420.00              | 829.35              |                 |                  |                   |
| CVM Pathobiology Dept Admin           | 183905             |                      |                  | 14,957.81           |                     | 14,957.81            | 14,957.81            |                     |                     |                     |                 |                  |                   |
| CVM AHC Administration                | 184100             |                      |                  | 14,821.06           |                     | 14,821.06            | 14,821.06            |                     |                     |                     |                 |                  |                   |
| Ctr for Science, Mathematics, & Tec   | 192200             |                      |                  | 919.38              | 706,000.98          | 706,920.36           | 115,582.83           | 36,020.41           | 487,383.36          | 42,810.06           |                 | 25,123.70        |                   |
| Research Curriculum Unit              | 192500             |                      |                  | 21,834.60           |                     | 21,834.60            | 19,629.60            |                     | 2,198.11            | 6.89                |                 |                  |                   |
| School of Accountancy                 | 230100             | 1,026,273.78         |                  | 725.95              | 36,106.11           | 1,063,105.84         | 1,034,655.11         | 468.61              | 13,997.55           | 11,012.92           |                 | 2,971.65         |                   |
| University Television Center          | 300200             | 298,803.84           |                  | (0.01)              |                     | 298,803.83           | 298,803.83           |                     |                     |                     |                 |                  |                   |
| Maymester                             | 300302             | 352,982.98           |                  |                     |                     | 352,982.98           | 350,240.51           |                     | 2,742.47            |                     |                 |                  |                   |
| University Academic Advising Center   | 300600             |                      |                  | 1,409.10            |                     | 1,409.10             |                      |                     | 1,409.10            |                     |                 |                  |                   |
| Meridian Division of Arts & Science   | 313202             | 505,687.32           |                  |                     |                     | 505,687.32           | 505,687.32           |                     |                     |                     |                 |                  |                   |
| Meridian Division of Business         | 313203             | 689,750.42           |                  | 58,156.95           |                     | 747,907.37           | 731,975.17           |                     | 4,652.92            | 11,279.28           |                 |                  |                   |
| Meridian Division of Education        | 313204             | 630,669.98           |                  | 13,653.49           |                     | 644,323.47           | 640,810.90           |                     | 2,738.94            | 773.63              |                 |                  |                   |
| Meridian Social Work Program          | 313207             |                      |                  | (159.18)            | 248.98              | 89.80                | 240.82               |                     | (152.74)            | 1.72                |                 |                  |                   |
| Meridian - Academic Support           | 313216             | 943,797.74           |                  |                     |                     | 943,797.74           | 922,327.61           |                     | 579.32              | 17,143.02           |                 | 3,747.79         |                   |
| General Library                       | 320100             | 1,100,694.79         |                  | 5,301.98            | 231.89              | 1,106,228.66         | 1,105,876.77         |                     | 120.00              |                     | 231.89          |                  |                   |
| Faculty Enhancement                   | 391300             | 952,187.06           |                  |                     |                     | 952,187.06           | 952,187.06           |                     |                     |                     |                 |                  |                   |
| Plan of Compliance                    | 391500             | 63,070.21            |                  | (154.06)            |                     | 62,916.15            | 62,916.15            |                     |                     |                     |                 |                  |                   |
| Developmental Programs                | 393300             | 67,779.06            |                  |                     |                     | 67,779.06            | 65,888.86            | 113.03              | 722.09              | 1,055.08            |                 |                  |                   |
| Shackouls Honors College              | 393400             | 220,864.29           |                  | 104,621.34          |                     | 325,485.63           | 194,491.85           | 4,135.77            | 17,818.15           | 67,000.43           |                 | 42,039.43        |                   |
| Distinguished External Scholarships   | 393500             | 31,612.96            |                  |                     |                     | 31,612.96            | 7,190.40             | 3,601.66            | 1,864.00            | 15,457.16           |                 | 3,499.74         |                   |
| Office of the Provost                 | 440300             |                      |                  | 839.44              | 23,815.39           | 24,654.83            | 23,815.39            |                     | 232.17              | 607.27              |                 |                  |                   |
| Academic Progs Accreditation/Review   | 440302             | 5,270.27             |                  |                     |                     | 5,270.27             |                      |                     | 5,270.27            |                     |                 |                  |                   |
| Center for Teaching and Learning      | 440317             | 139,924.35           |                  | 175,813.99          |                     | 315,738.34           | 161,718.19           | 4,478.87            | 75,704.03           | 19,556.65           |                 | 54,280.60        |                   |
| Fringe Benefits Allocation Pool       | 461302             | 13,336,219.27        |                  |                     |                     | 13,336,219.27        | 13,336,219.27        |                     |                     |                     |                 |                  |                   |
| Grad Stipend Increase                 | 461311             | 45,500.00            |                  |                     |                     | 45,500.00            |                      |                     | 45,500.00           |                     |                 |                  |                   |
| Student Apts - Aiken Village Maint    | 520147             |                      | 34.97            |                     |                     | 34.97                |                      |                     | 34.97               |                     |                 |                  |                   |
| Student Housing - Facilities Admin    | 520192             |                      | 193.23           |                     |                     | 193.23               |                      |                     |                     | 193.23              |                 |                  |                   |
| Student Housing - Residence Life      | 520194             |                      | 1,400.00         |                     |                     | 1,400.00             |                      | 1,400.00            |                     |                     |                 |                  |                   |
| SHC - Business Office                 | 560111             |                      | 8,598.99         |                     |                     | 8,598.99             |                      |                     | 4,554.00            | 4,044.99            |                 |                  |                   |
| Athletics - Student Life Skills       | 890123             |                      | (9.00)           |                     |                     | (9.00)               |                      | (9.00)              |                     |                     |                 |                  |                   |
| Control Org Code                      | 999999             |                      |                  | 2,045.76            |                     | 2,045.76             | 2,045.76             |                     |                     |                     |                 |                  |                   |
| <b>Total</b>                          |                    | <b>71,652,095.74</b> | <b>16,379.88</b> | <b>3,023,789.37</b> | <b>2,918,554.40</b> | <b>77,610,819.39</b> | <b>71,190,537.40</b> | <b>1,225,645.60</b> | <b>2,498,346.55</b> | <b>1,684,727.93</b> | <b>7,860.61</b> | <b>13,952.22</b> | <b>989,749.08</b> |
| <b>OCCUPATIONAL &amp; VOCATIONAL:</b> |                    |                      |                  |                     |                     |                      |                      |                     |                     |                     |                 |                  |                   |
| Professional Golf Management          | 041600             |                      |                  | 59.28               |                     | 59.28                |                      |                     |                     | 59.28               |                 |                  |                   |
| Social Science Research               | 190300             |                      |                  | 1,293.13            |                     | 1,293.13             | 1,293.13             |                     |                     |                     |                 |                  |                   |
| <b>Total</b>                          |                    |                      |                  | <b>1,352.41</b>     |                     | <b>1,352.41</b>      | <b>1,293.13</b>      |                     |                     | <b>59.28</b>        |                 |                  |                   |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2007

| ORGANIZATION                              | UNRESTRICTED FUNDS |                      |                   | RESTRICTED          | TOTAL               | PERSONAL SERVICES    | TRAVEL               | CONTRACTUAL SERVICES | COMMODITIES         | MERCHANDISE FOR RESALE | CAPITAL OUTLAY  |                    |                     |
|---|--------------------|----------------------|-------------------|---------------------|---------------------|----------------------|----------------------|----------------------|---------------------|------------------------|-----------------|--------------------|---------------------|
|   | GENERAL            | AUXILIARY            | DESIGNATED        |                     |                     |                      |                      |                      |                     |                        | OTHER           | EQUIPMENT          |                     |
| <b>SPECIAL SESSIONS:</b>                  |                    |                      |                   |                     |                     |                      |                      |                      |                     |                        |                 |                    |                     |
| Summer School                             | 300300             | 3,173,643.25         |                   |                     | 3,173,643.25        | 3,173,643.25         |                      |                      |                     |                        |                 |                    |                     |
| Fringe Benefits Allocation Pool           | 461302             | 583,354.36           |                   |                     | 583,354.36          | 583,354.36           |                      |                      |                     |                        |                 |                    |                     |
| <b>Total</b>                              |                    | <b>3,756,997.61</b>  |                   |                     | <b>3,756,997.61</b> | <b>3,756,997.61</b>  |                      |                      |                     |                        |                 |                    |                     |
| <b>COMMUNITY EDUCATION - CREDIT:</b>      |                    |                      |                   |                     |                     |                      |                      |                      |                     |                        |                 |                    |                     |
| Chemical Engineering                      | 060300             |                      | 226.80            |                     | 226.80              |                      |                      |                      | 226.80              |                        |                 |                    |                     |
| AOCE - Safety & Environmental Prog        | 300400             | 158,871.76           | 274,122.10        |                     | 432,993.86          | 117,058.85           | 24,525.36            | 269,189.01           | 22,220.64           |                        |                 |                    |                     |
| AOCE - Independent Study                  | 300500             | 236,036.75           |                   |                     | 236,036.75          | 182,773.29           | 9,528.87             | 37,352.65            | 6,381.94            |                        |                 |                    |                     |
| Meridian Campus                           | 313200             | 7,871.90             | 182,639.70        |                     | 190,511.60          | 51,527.87            | 15,764.64            | 135,501.62           | 9,162.27            | 824.00                 | 4,441.00        | (26,709.80)        |                     |
| University Svcs Division (Meridian)       | 313201             |                      | 1,604.19          |                     | 1,604.19            |                      |                      | 536.68               | 897.65              |                        |                 | 169.86             |                     |
| Meridian Division of Arts & Science       | 313202             | 56,590.84            |                   |                     | 56,590.84           | 25,546.08            | 8,434.54             | 7,337.45             | 15,272.77           |                        |                 |                    |                     |
| Meridian Division of Business             | 313203             | 80,719.00            | 6,696.18          |                     | 87,415.18           | 47,300.88            | 14,365.55            | 10,665.89            | 13,316.86           |                        |                 | 1,766.00           |                     |
| Meridian Division of Education            | 313204             | 139,176.21           | 1,154.35          |                     | 140,330.56          | 77,825.32            | 33,024.70            | 12,668.87            | 16,811.67           |                        |                 |                    |                     |
| Meridian Social Work Program              | 313207             |                      | 36,346.56         |                     | 36,346.56           | 948.86               |                      | 33,146.48            | 2,171.23            |                        |                 | 79.99              |                     |
| Meridian - Recruiting/Marketing           | 313209             | 48,782.96            |                   |                     | 48,782.96           | 33,390.00            | 1,359.67             | 5,929.37             | 8,103.92            |                        |                 |                    |                     |
| Meridian - Academic Support               | 313216             | 76,682.28            |                   |                     | 76,682.28           | 76,732.28            |                      | (50.00)              |                     |                        |                 |                    |                     |
| Vicksburg Graduate Center                 | 313400             | 59,103.82            |                   |                     | 59,103.82           | 44,107.77            |                      | 14,996.05            |                     |                        |                 |                    |                     |
| Off Campus Remissions & Fee Waivers       | 313700             | 33,455.49            |                   |                     | 33,455.49           |                      |                      | 33,455.49            |                     |                        |                 |                    |                     |
| <b>Total</b>                              |                    | <b>897,291.01</b>    | <b>502,789.88</b> |                     | <b>1,400,080.89</b> | <b>657,211.20</b>    | <b>107,003.33</b>    | <b>560,729.56</b>    | <b>94,565.75</b>    | <b>824.00</b>          | <b>4,441.00</b> | <b>(24,693.95)</b> |                     |
| <b>COMMUNITY EDUCATION - NON CREDIT:</b>  |                    |                      |                   |                     |                     |                      |                      |                      |                     |                        |                 |                    |                     |
| AOCE - Academic Outreach                  | 302500             | 3,987,527.38         | 39,171.69         |                     | 4,026,699.07        | 1,000,906.64         | 28,871.10            | 2,916,963.68         | 46,577.76           |                        |                 | 33,379.89          |                     |
| AOCE - Marketing                          | 302502             | 129,044.69           | 15,908.77         |                     | 144,953.46          | 110,936.64           | 10,331.04            | 8,247.00             | 15,438.78           |                        |                 |                    |                     |
| International Education                   | 302503             |                      | 406,419.35        |                     | 406,419.35          | 311,581.67           | 17,464.21            | 56,812.26            | 20,561.21           |                        |                 |                    |                     |
| AOCE - Continuing Education               | 302504             | 1,114,873.73         | 85,708.83         |                     | 1,200,582.56        | 714,187.51           | 8,951.08             | 315,395.72           | 159,615.25          |                        |                 | 2,433.00           |                     |
| Continuing Ed/Video Media                 | 302505             | 67,528.38            |                   |                     | 67,528.38           | 65,499.13            |                      | 2,029.25             |                     |                        |                 |                    |                     |
| AOCE - Technology                         | 302506             | 10,044.95            |                   |                     | 10,044.95           | 7,932.40             | 484.20               | 1,588.73             | 39.62               |                        |                 |                    |                     |
| AOCE - Director                           | 308800             |                      | 2,698.71          |                     | 2,698.71            |                      | 2,664.09             |                      | 34.62               |                        |                 |                    |                     |
| Fringe Benefits Allocation Pool           | 461302             | 1,391.01             |                   |                     | 1,391.01            | 1,391.01             |                      |                      |                     |                        |                 |                    |                     |
| <b>Total</b>                              |                    | <b>5,310,410.14</b>  | <b>549,907.35</b> |                     | <b>5,860,317.49</b> | <b>2,212,435.00</b>  | <b>68,765.72</b>     | <b>3,301,036.64</b>  | <b>242,267.24</b>   |                        |                 | <b>35,812.89</b>   |                     |
| <b>Subtotal</b>                           |                    | <b>81,616,794.50</b> | <b>16,379.88</b>  | <b>4,077,839.01</b> | <b>2,918,554.40</b> | <b>88,629,567.79</b> | <b>77,818,474.34</b> | <b>1,401,414.65</b>  | <b>6,360,112.75</b> | <b>2,021,620.20</b>    | <b>8,684.61</b> | <b>18,393.22</b>   | <b>1,000,868.02</b> |
| Less Interdepartmental Activity           |                    | (22,747.76)          |                   | (680,081.31)        | (2,256.00)          | (705,085.07)         |                      | (705,085.07)         |                     |                        |                 |                    |                     |
| <b>TOTAL INSTRUCTION</b>                  |                    | <b>81,594,046.74</b> | <b>16,379.88</b>  | <b>3,397,757.70</b> | <b>2,916,298.40</b> | <b>87,924,482.72</b> | <b>77,818,474.34</b> | <b>1,401,414.65</b>  | <b>5,655,027.68</b> | <b>2,021,620.20</b>    | <b>8,684.61</b> | <b>18,393.22</b>   | <b>1,000,868.02</b> |
| <b>INSTITUTES &amp; RESEARCH CENTERS:</b> |                    |                      |                   |                     |                     |                      |                      |                      |                     |                        |                 |                    |                     |
| Ag & Bio Engineering                      | 010300             |                      | 904.58            | 3,487.86            | 4,392.44            |                      | 2,672.31             | 291.00               | 1,429.13            |                        |                 |                    |                     |
| Animal & Dairy Science                    | 011300             |                      | 3,408.34          |                     | 3,408.34            |                      |                      | 282.50               | 3,125.84            |                        |                 |                    |                     |
| School of Human Sciences                  | 012100             |                      | 1,941.38          | 11,305.54           | 13,246.92           | 16,591.70            |                      | (3,520.74)           | 175.96              |                        |                 |                    |                     |
| Landscape Architecture                    | 012600             |                      | 10,239.37         | (55.26)             | 10,184.11           |                      | 1,607.59             | (124.34)             | 2,157.58            |                        |                 | 6,543.28           |                     |
| Pontotoc Ridge-Flatwoods Branch Exp       | 014600             |                      | 402.37            |                     | 402.37              |                      |                      | 402.37               |                     |                        |                 |                    |                     |
| College of Ag & Life Sciences             | 018800             |                      | (25,016.44)       |                     | (25,016.44)         |                      |                      | (25,067.20)          | 50.76               |                        |                 |                    |                     |
| School of Architecture                    | 020100             |                      | 35,092.27         | 119,520.52          | 154,612.79          | 110,263.41           | 5,940.05             | 22,690.60            | 13,852.45           |                        |                 | 1,866.28           |                     |
| Architecture - Office of Research         | 020101             | 58,134.95            | 125.65            |                     | 58,260.60           | 58,260.60            |                      |                      |                     |                        |                 |                    |                     |
| Art                                       | 020300             |                      | 9,779.58          |                     | 9,779.58            |                      |                      |                      |                     |                        |                 | 9,779.58           |                     |
| Cobb Institute                            | 030400             |                      | 11,914.43         | 46,502.81           | 58,417.24           | 24,361.87            | 3,573.69             | 29,825.55            | 656.13              |                        |                 |                    |                     |
| Biological Sciences                       | 031100             |                      | 123,475.32        | 14,170.89           | 137,646.21          | 23,150.78            | 10,033.48            | 58,804.80            | 12,979.80           |                        |                 | 32,677.35          |                     |
| Chemistry                                 | 031900             |                      | 134,702.03        | 139,487.64          | 274,189.67          | 125,985.79           | 11,599.48            | 56,628.89            | 28,226.00           |                        |                 | 51,749.51          |                     |
| Communication                             | 032700             |                      | 47,795.24         |                     | 47,795.24           |                      | 10,949.20            | 6,792.18             | 11,907.84           |                        |                 | 18,146.02          |                     |
| English                                   | 033900             |                      | 11,091.12         | 4,000.00            | 15,091.12           |                      | 9,571.93             | 587.55               | 376.70              |                        |                 | 4,554.94           |                     |
| Foreign Languages                         | 034300             | 26,399.88            | 2,304.19          |                     | 28,704.07           | 26,399.88            |                      |                      | 507.91              |                        |                 | 1,796.28           |                     |
| Geosciences                               | 034900             |                      | 67,211.90         | 40,310.96           | 107,522.86          | 93,492.10            | 13,191.10            | 348.56               | 491.10              |                        |                 |                    |                     |
| History                                   | 035300             | 7,916.70             |                   |                     | 12,881.28           | 20,797.98            | 7,916.70             | 8,355.93             | 2,716.58            |                        |                 | 299.90             |                     |
| Inst For The Humanities                   | 035400             | 24,420.62            | 25,400.61         |                     | 49,821.23           | 19,024.31            | 9,383.34             | 15,997.21            | 3,669.85            |                        |                 | 1,746.52           |                     |
| Mathematics & Statistics                  | 036900             |                      | 26,976.79         | 30,826.07           | 57,802.86           | 33,818.99            | 18,022.74            | 5,961.13             |                     |                        |                 |                    |                     |
| Mathematics & Stats-Start-up Funds        | 036901             |                      | 1,037.43          |                     | 1,037.43            |                      | 1,037.43             |                      |                     |                        |                 |                    |                     |
| Bio & Phys Sciences Rsch Inst             | 038300             | 172,530.94           |                   |                     | 172,530.94          | 172,530.94           |                      |                      |                     |                        |                 |                    |                     |
| Physics & Astronomy                       | 038400             |                      | 57,473.84         | 114,695.11          | 172,168.95          | 75,013.76            | 16,326.28            | 44,335.74            | 13,852.76           |                        |                 | 22,640.41          |                     |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2007

| ORGANIZATION                        | UNRESTRICTED FUNDS |              |              | RESTRICTED    | TOTAL         | PERSONAL     | TRAVEL     | CONTRACTUAL   | COMMODITIES | MERCHANDISE | CAPITAL OUTLAY |              |
|-------------------------------------|--------------------|--------------|--------------|---------------|---------------|--------------|------------|---------------|-------------|-------------|----------------|--------------|
|                                     | GENERAL            | AUXILIARY    | DESIGNATED   |               |               | SERVICES     |            | SERVICES      |             | FOR RESALE  | OTHER          | EQUIPMENT    |
| Political Science and Public Adm    | 038500             |              | 23,050.96    |               | 23,050.96     | 451.78       | 6,819.06   | 3,682.92      | 4,001.20    |             |                | 8,096.00     |
| Psychology                          | 038600             |              | 28,156.21    |               | 28,156.21     | 5,369.01     | 8,085.31   | 5,643.48      | 5,795.82    |             |                | 3,262.59     |
| College of Arts & Sciences          | 038800             |              | (481,972.90) |               | (481,972.90)  | 1,198.74     |            | (483,171.64)  |             |             |                |              |
| Center for Computational Sciences   | 038814             | 750.00       | 27.56        |               | 777.56        | 750.00       |            |               | 27.56       |             |                |              |
| Sociology, Anthropology & Social Wk | 038900             |              | 13,757.88    |               | 13,757.88     | 11,847.22    | 1,564.28   | 124.50        | (417.11)    |             |                | 638.99       |
| Division of Business Research       | 042000             | 84,952.62    | 4,999.98     | 155,211.32    | 245,163.92    | 188,964.76   | 6,066.47   | 43,368.17     | 6,898.39    |             |                | (133.87)     |
| Center for Educational Partnerships | 050400             | 29,434.28    | 500.00       | 150,784.43    | 180,718.71    | 178,094.68   | 1,435.40   | 1,029.78      | 158.85      |             |                |              |
| Curriculum & Instruction            | 051300             | 1,645.22     | 275,745.12   | 422,673.94    | 700,064.28    | 269,851.65   | 35,112.80  | 314,294.93    | 88,924.99   |             |                | (8,120.09)   |
| Instructional Syst & Workforce Devl | 052300             |              | 94,319.29    |               | 94,319.29     | 60,393.10    | 90,598.84  | (213,979.27)  | 83,808.98   |             |                | 73,497.64    |
| Music Education                     | 052700             |              | 7,057.53     |               | 7,057.53      | 2,848.79     | 689.55     | 1,635.00      | 433.70      |             |                | 1,450.49     |
| Bureau of Educational Research      | 053500             | 308,453.38   |              | 3,335.13      | 311,788.51    | 302,403.77   |            | 169.30        | 1,180.42    |             |                | 8,035.02     |
| RRTC on Blindness and Low Vision    | 053700             |              | 100,802.96   | 986,012.17    | 1,086,815.13  | 610,187.53   | 48,225.17  | 402,534.84    | 25,867.59   |             |                |              |
| Counselor Education & Ed Psychology | 054100             |              | 15,872.02    |               | 15,872.02     |              | 8,421.32   | 3,515.44      | 1,559.27    |             |                | 2,375.99     |
| Dean of Education                   | 058800             |              | 5,272.58     |               | 5,272.58      |              | 3,548.54   | 1,724.04      |             |             |                |              |
| Aerospace Engineering               | 060100             |              | 32,598.86    | 671,797.26    | 704,396.12    | 410,206.00   | 39,089.79  | 213,569.41    | 4,729.14    |             |                | 36,801.78    |
| E&G Raspet Flight Research Lab/ASE  | 060102             | 309,911.32   | 249,870.46   | 2,142,907.44  | 2,702,689.22  | 1,133,244.37 | 51,422.00  | 1,324,207.70  | 94,673.75   | 189.65      | 1,817.33       | 97,134.42    |
| Chemical Engineering                | 060300             |              | 188,663.44   | 3,979,064.57  | 4,167,728.01  | 1,979,459.94 | 82,934.80  | 1,184,612.24  | 305,809.31  |             |                | 614,911.72   |
| Civil and Environmental Engineering | 060500             |              | 188,005.29   | 546,012.67    | 734,017.96    | 409,797.30   | 18,129.62  | 250,249.12    | 16,696.13   |             |                | 39,145.79    |
| Electrical and Computer Engineering | 060700             |              | 154,101.69   | 3,238,543.74  | 3,392,645.43  | 1,768,381.26 | 113,822.23 | 947,403.88    | 75,105.37   |             |                | 487,932.69   |
| ERC                                 | 060800             | 2,077,741.04 | 949,406.34   | (1,051.22)    | 3,026,096.16  | 1,158,318.38 | 37,258.45  | 431,282.11    | 147,587.83  |             |                | 1,251,649.39 |
| Computational Simulation & Design   | 060801             |              | 113,368.83   | 3,842,672.64  | 3,956,041.47  | 2,059,185.89 | 43,488.09  | 1,098,899.76  | 10,810.73   |             |                | 743,657.00   |
| Ctr for Advanced Vehicular Systems  | 060803             | (0.01)       | 2,207,698.12 | 9,893,786.47  | 12,101,484.58 | 6,424,390.64 | 294,708.29 | 4,198,825.52  | 519,397.24  | 1,630.79    | 75,949.11      | 586,582.99   |
| Center for Computational Sciences   | 060804             |              | 24,628.72    | 302,799.77    | 327,428.49    | 200,842.45   | 13,317.78  | 89,196.45     | 2,816.09    |             |                | 21,255.72    |
| Ctr for PET(Prog Environ)           | 060808             |              | 148,662.63   | 11,310,932.53 | 11,459,595.16 | 1,313,276.90 | 82,876.62  | 10,043,489.24 | 17,662.39   |             |                | 2,290.01     |
| Industrial and Systems Engineering  | 061300             | 74,213.67    | 1,652.79     | 615,738.33    | 691,604.79    | 421,587.66   | 15,002.54  | 244,426.08    | 869.61      |             |                | 9,718.90     |
| Intermodal Transportation Center    | 061301             |              | 794.34       |               | 794.34        |              | 684.34     | 110.00        |             |             |                |              |
| Mechanical Engineering              | 061700             |              | 101,659.22   | 1,618,682.56  | 1,720,341.78  | 1,016,305.95 | 71,655.95  | 498,889.33    | 49,994.86   |             | 5,066.00       | 78,429.69    |
| Sustainable Energy Center           | 061702             |              |              | 253,369.66    | 253,369.66    | 154,615.42   | 1,406.74   | 74,366.64     | 10,297.07   |             |                | 12,683.79    |
| Inst for Clean Energy Technology    | 061800             |              | 258,536.35   | 6,658,035.71  | 6,916,572.06  | 3,702,560.89 | 99,525.68  | 2,116,656.35  | 237,097.91  |             |                | 760,731.23   |
| Computer Science and Engineering    | 062900             |              | 70,459.13    | 2,477,983.05  | 2,548,442.18  | 1,061,212.00 | 143,794.82 | 1,114,419.26  | 80,702.21   |             |                | 148,313.89   |
| Dean of Engineering                 | 068800             |              | 2,288.96     | 140,239.10    | 142,528.06    | 18,507.82    | 13,328.66  | 32,978.05     | 46,886.33   |             |                | 30,827.20    |
| Water Resources Research Inst FWRC  | 080600             | 75,341.14    |              |               | 75,341.14     | 75,341.14    |            |               |             |             |                |              |
| Graduate Assistantships             | 090300             | 3,130,376.26 |              |               | 3,130,376.26  | 3,130,376.26 |            |               |             |             |                |              |
| CVM Basic Science Dept Admin        | 182010             |              | 24,603.31    |               | 24,603.31     | 24,603.31    |            |               |             |             |                |              |
| CVM Avian Task Force                | 182040             |              | 4,803.35     |               | 4,803.35      | 4,803.35     |            |               |             |             |                |              |
| CVM Pathobiology Dept Admin         | 183905             |              | 7,438.92     |               | 7,438.92      | 7,438.92     |            |               |             |             |                |              |
| CVM AHC Administration              | 184100             |              | 4,144.06     |               | 4,144.06      | 4,144.06     |            |               |             |             |                |              |
| CVM LARAC                           | 185450             |              | 1,847.60     |               | 1,847.60      | 1,847.60     |            |               |             |             |                |              |
| MSU/Science & Technology Resch Ctr  | 190100             |              |              | 128,067.63    | 128,067.63    |              |            | 128,067.63    |             |             |                |              |
| Interdisciplinary Programs          | 190200             |              |              | 2,000,782.47  | 2,000,782.47  | 190,506.59   | 7,431.63   | 1,797,085.79  | 5,758.46    |             |                |              |
| Social Science Research             | 190300             | 222,004.58   | 870,448.07   | 1,255,615.86  | 2,348,068.51  | 1,500,243.41 | 144,078.74 | 561,091.37    | 117,432.21  |             |                | 25,222.78    |
| Center for Safety and Health        | 190600             |              | 6,998.70     | 602,239.97    | 609,238.67    | 437,107.55   | 43,287.10  | 89,201.46     | 17,618.47   |             |                | 22,024.09    |
| Mississippi State Chemical Lab      | 190700             |              | 259,171.59   | 90,813.86     | 349,985.45    | 297,916.32   | 16,298.87  | 8,292.03      | 22,700.23   |             |                | 4,778.00     |
| Electron Microscopy                 | 190800             |              | 449,251.86   |               | 449,251.86    |              | 4,470.80   | 103,999.83    | 3,946.88    |             |                | 336,834.35   |
| GeoResources Institute              | 191000             | 69,309.57    | 641,281.09   | 9,081,566.73  | 9,792,157.39  | 3,448,193.87 | 266,986.08 | 5,685,300.82  | 194,809.82  |             |                | 196,866.80   |
| NOAA CI                             | 191001             |              | 3,480.00     | 1,275,184.61  | 1,278,664.61  | 691,867.89   | 66,232.70  | 485,988.94    | 20,494.87   | 1,878.07    |                | 12,202.14    |
| Radvanyi Chair in Internat'l Studie | 191501             |              | 842.90       | 135,819.69    | 136,662.59    | 132,314.16   |            | 895.31        | 1,504.04    |             |                | 1,949.08     |
| Ctr for Educational Training Tech   | 192100             |              | 57,836.35    |               | 57,836.35     | 47,507.83    | 4,232.65   | 1,527.92      | 4,009.95    |             |                | 558.00       |
| Ctr for Science, Mathematics, & Tec | 192200             |              | 48,506.74    | 172,599.35    | 221,106.09    | 78,241.57    | 7,668.11   | 112,239.76    | 19,739.95   |             |                | 3,216.70     |
| Transportation Research Center      | 192400             |              | 9,116.87     | 522,030.46    | 531,147.33    | 85,769.40    | 3,370.19   | 431,470.89    | 5,829.30    |             |                | 4,707.55     |
| Research Curriculum Unit            | 192500             |              | 174,529.16   | 2,466.51      | 176,995.67    | 6,304.35     | 3,082.28   | 82,345.93     | 75,660.53   |             |                | 9,602.58     |
| Inst for Neurocognitive Sci & Tech  | 192700             |              | 561,939.45   | 1,570,786.05  | 2,132,725.50  | 730,125.83   | 5,910.26   | 779,655.64    | 22,017.01   |             |                | 595,016.76   |
| Franklin Inst of Furniture          | 192800             |              |              | 287.14        | 287.14        |              |            |               | 287.14      |             |                |              |
| T. K. Martin Center for Tech & Dis  | 211600             |              |              | (1,716.09)    | (1,716.09)    | (1,726.54)   |            |               | 10.45       |             |                |              |
| Meridian Division of Education      | 313204             |              |              | 600.00        | 600.00        |              |            | 600.00        |             |             |                |              |
| General Offset Expenditures         | 390500             |              | 240,451.89   |               | 240,451.89    | 47,352.78    | 22,849.38  | 109,696.41    | 33,795.50   |             |                | 26,757.82    |
| Faculty Enhancement - Research      | 391400             | 40,163.47    | 36.11        |               | 40,199.58     | 40,199.58    |            |               |             |             |                |              |
| Shackouls Honors College            | 393400             |              | 36,570.92    |               | 36,570.92     |              |            | 36,570.92     |             |             |                |              |
| Vice President for Research         | 440900             | 813,543.48   | 10,726.35    | 583,106.38    | 1,407,376.21  | 642,291.12   | 21,065.51  | 691,570.68    | 44,380.22   | 500.00      |                | 7,568.68     |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2007

| ORGANIZATION                           | UNRESTRICTED FUNDS |                     |            |                     | RESTRICTED           | TOTAL                | PERSONAL             | CONTRACTUAL         | COMMODITIES          | MERCHANDISE         | CAPITAL OUTLAY  |                  |                     |
|--|--------------------|---------------------|------------|---------------------|----------------------|----------------------|----------------------|---------------------|----------------------|---------------------|-----------------|------------------|---------------------|
|  | GENERAL            | AUXILIARY           | DESIGNATED | SERVICES            |                      |                      | TRAVEL               | SERVICES            |                      | FOR RESALE          | OTHER           | EQUIPMENT        |                     |
| Technology Commercialization           | 440902             | 289,429.14          |            | 144,494.61          |                      | 433,923.75           | 297,227.84           | 11,807.83           | 108,196.89           | 16,406.20           |                 | 284.99           |                     |
| Research Positions                     | 440903             | 80,170.42           |            |                     |                      | 80,170.42            | 80,170.42            |                     |                      |                     |                 |                  |                     |
| Sponsored Program Administration       | 460500             | 499,673.45          |            | 172.53              |                      | 499,845.98           | 409,203.07           | 12,870.96           | 61,701.41            | 12,819.14           |                 | 3,251.40         |                     |
| Fringe Benefits Allocation Pool        | 461302             | 1,033,312.59        |            |                     |                      | 1,033,312.59         | 1,033,312.59         |                     |                      |                     |                 |                  |                     |
| Center for Environmental Health Sci    | 464500             |                     |            | 199.95              |                      | 199.95               | 199.95               |                     |                      |                     |                 |                  |                     |
| Biomedical Research Center             | 464600             |                     |            | (2.41)              |                      | (2.41)               | (2.41)               |                     |                      |                     |                 |                  |                     |
| Control Org Code                       | 999999             |                     |            | 719.23              |                      | 719.23               | 719.23               |                     |                      |                     |                 |                  |                     |
| <b>Total</b>                           |                    | <b>9,429,828.71</b> |            | <b>8,898,734.84</b> | <b>67,354,034.03</b> | <b>85,682,597.58</b> | <b>39,094,665.77</b> | <b>2,096,920.78</b> | <b>35,436,902.23</b> | <b>2,553,267.09</b> | <b>4,198.51</b> | <b>82,832.44</b> | <b>6,413,810.76</b> |
| <b>INDIVIDUAL ON PROJECT RESEARCH:</b> |                    |                     |            |                     |                      |                      |                      |                     |                      |                     |                 |                  |                     |
| Ag & Bio Engineering                   | 010300             | 16,621.21           |            | 55,103.83           | 202.32               | 71,927.36            | 53,815.55            | 2,232.64            | 483.09               | 5,108.95            |                 | 10,287.13        |                     |
| Ag & Bio Engineering Startup Funds     | 010302             | 28,881.17           |            |                     |                      | 28,881.17            | 429.06               | 1,447.01            | 1,397.32             | 13,939.74           |                 | 11,668.04        |                     |
| Ag Information Science & Education     | 010700             |                     |            |                     | 4,448.75             | 4,448.75             | 3,862.00             |                     | 586.75               |                     |                 |                  |                     |
| Entomology and Plant Pathology         | 011900             |                     |            | 2,349.78            |                      | 2,349.78             |                      |                     | 170.64               | 1,306.14            |                 | 873.00           |                     |
| Food Sci Nutrition Hlth Promo          | 012000             | 2,745.62            |            |                     |                      | 2,745.62             |                      | 606.59              | 350.00               | 1,789.03            |                 |                  |                     |
| School of Human Sciences               | 012100             |                     |            |                     | 1,861.18             | 1,861.18             |                      | 898.19              | 962.99               |                     |                 |                  |                     |
| Coastal Research & Extension Center    | 015900             |                     |            | 1,317.00            |                      | 1,317.00             |                      |                     |                      | 1,317.00            |                 |                  |                     |
| School of Architecture                 | 020100             |                     |            | 7,177.49            | 28,710.28            | 35,887.77            | 23,155.51            | 3,936.62            | 1,309.45             | 4,865.24            |                 | 2,620.95         |                     |
| Art                                    | 020300             |                     |            | 8,134.33            |                      | 8,134.33             | 3,377.52             | 776.08              | 685.00               | 3,295.73            |                 |                  |                     |
| Biological Sciences                    | 031100             |                     |            | 16,161.53           | 491,098.37           | 507,259.90           | 288,006.82           | 8,978.08            | 144,186.85           | 60,844.64           |                 | 5,243.51         |                     |
| Bio Sciences - Start-up Funds          | 031102             | 128,839.19          |            |                     | 27.82                | 128,867.01           | 2,516.17             | 2,702.97            | 6,140.66             | 76,895.64           |                 | 40,611.57        |                     |
| Chemistry                              | 031900             |                     |            | 30,360.25           | 992,833.29           | 1,023,193.54         | 564,639.70           | 12,776.57           | 284,654.61           | 91,885.41           |                 | 69,237.25        |                     |
| Chemistry - Start-up Funds             | 031902             | 235.49              |            |                     |                      | 235.49               |                      |                     |                      | 235.49              |                 |                  |                     |
| Communications - Start-up Funds        | 032705             | 1,583.98            |            |                     |                      | 1,583.98             |                      | 1,164.08            |                      | 419.90              |                 |                  |                     |
| English                                | 033900             |                     |            | 5,566.48            |                      | 5,566.48             |                      | 5,441.48            | 125.00               |                     |                 |                  |                     |
| Geosciences                            | 034900             | 8,020.68            |            |                     | 493,169.68           | 501,190.36           | 230,746.80           | 5,320.73            | 259,923.38           | 2,753.45            |                 | 2,446.00         |                     |
| History                                | 035300             |                     |            | 131.23              |                      | 131.23               |                      |                     |                      | 131.23              |                 |                  |                     |
| History-Start-up Funds                 | 035301             | 24,611.34           |            |                     |                      | 24,611.34            | 16,167.00            |                     |                      | 2,293.40            |                 | 6,150.94         |                     |
| Mathematics & Statistics               | 036900             |                     |            | 7,426.26            | 79,322.80            | 86,749.06            | 34,833.80            | 9,315.59            | 41,139.37            | 1,460.30            |                 |                  |                     |
| Mathematics & Stats-Start-up Funds     | 036901             | 529.00              |            |                     |                      | 529.00               |                      |                     |                      | 544.00              |                 | (15.00)          |                     |
| Physics & Astronomy                    | 038400             |                     |            |                     | 545,505.13           | 545,505.13           | 358,845.13           | 18,402.80           | 161,364.15           | 2,399.05            |                 | 4,494.00         |                     |
| Physics & Astronomy-Start-up Funds     | 038401             | 92,158.74           |            |                     |                      | 92,158.74            | 45,573.08            | 6,382.64            | 4,101.29             | 2,254.96            |                 | 33,846.77        |                     |
| Political Science and Public Adm       | 038500             |                     |            |                     | 171,573.03           | 171,573.03           | 109,350.30           | 8,147.01            | 54,040.72            | 35.00               |                 |                  |                     |
| Psychology                             | 038600             |                     |            | 600.33              | 617.56               | 1,217.89             | 436.44               | 498.03              | 181.12               | 102.30              |                 |                  |                     |
| Psychology - Start-up Funds            | 038601             | 3.71                |            |                     |                      | 3.71                 |                      |                     |                      | 3.71                |                 |                  |                     |
| Sociology, Anthropology & Social Wk    | 038900             |                     |            | 15,999.31           | 226,894.68           | 242,893.99           | 167,927.15           | 6,146.46            | 37,750.69            | 4,315.58            |                 | 26,754.11        |                     |
| Dean of Bus & Ind-Start-up Funds       | 048803             | 3,915.39            |            |                     |                      | 3,915.39             |                      |                     | 726.45               | 360.94              |                 | 2,828.00         |                     |
| Curriculum & Instruction               | 051300             |                     |            | (49,437.20)         | 734,469.80           | 685,032.60           | 276,418.88           | 51,849.42           | 264,326.11           | 80,190.30           |                 | 12,247.89        |                     |
| Department of Kinesiology              | 051700             |                     |            | 1,154.23            |                      | 1,154.23             | 1,094.38             |                     | 59.85                |                     |                 |                  |                     |
| Instructional Syst & Workforce Devl    | 052300             |                     |            | 16,213.10           |                      | 16,213.10            | 16,213.10            |                     |                      |                     |                 |                  |                     |
| Counselor Education & Ed Psychology    | 054100             |                     |            |                     | 2,087.05             | 2,087.05             | 2,087.05             |                     |                      |                     |                 |                  |                     |
| Dean of Education- Start-up Funds      | 058801             | 16,130.63           |            |                     |                      | 16,130.63            |                      | 1,494.55            | 595.75               | 861.67              |                 | 13,178.66        |                     |
| Aerospace Engineering                  | 060100             |                     |            | 64,450.75           |                      | 64,450.75            | 36,970.90            | 2,399.96            | 19,748.36            | 169.65              |                 | 5,161.88         |                     |
| Aerospace Engineering-Start-up Fund    | 060101             | 51,549.93           |            |                     |                      | 51,549.93            | 14,400.00            |                     | 5,335.57             | 258.53              |                 | 31,555.83        |                     |
| Chemical Engineering                   | 060300             |                     |            | 207,864.78          |                      | 207,864.78           | 87,820.10            | 17,907.98           | 32,534.75            | 23,399.02           | 873.00          | 45,329.93        |                     |
| Chemical Engineering-Start-up Funds    | 060301             | 81,296.24           |            |                     |                      | 81,296.24            | 16,682.51            | 2,761.84            | 637.48               | 7,116.28            |                 | 54,098.13        |                     |
| Civil and Environmental Engineering    | 060500             |                     |            | 27,186.24           |                      | 27,186.24            | 8,036.10             | 6,433.50            | 1,008.00             | 10,652.66           |                 | 1,055.98         |                     |
| Civil and Environmental Eng Startup    | 060501             | 88,507.57           |            |                     |                      | 88,507.57            |                      | 5,477.25            | 2,258.95             | 8,415.24            |                 | 72,356.13        |                     |
| Electrical and Computer Engineering    | 060700             |                     |            | 136,072.68          | 690.48               | 136,763.16           | 67,683.22            | 21,084.61           | 14,095.83            | 21,534.01           |                 | 12,365.49        |                     |
| Electrical & Computer Eng Start-up     | 060702             | 14,000.00           |            |                     |                      | 14,000.00            |                      |                     |                      |                     |                 | 14,000.00        |                     |
| Industrial and Systems Engineering     | 061300             |                     |            | 92,775.93           | 0.10                 | 92,776.03            | 33,758.21            | 6,062.08            | 48,013.75            | 4,682.69            |                 | 259.30           |                     |
| Start-up funds - IE                    | 061302             | 84,688.00           |            |                     |                      | 84,688.00            | 21,795.00            |                     | 4,943.24             | 15,207.16           |                 | 42,742.60        |                     |
| Mech Engineering-Start-up Funds        | 061701             | 1,902.09            |            |                     |                      | 1,902.09             |                      | 1,902.09            |                      |                     |                 |                  |                     |
| Computer Science and Engineering       | 062900             |                     |            | 6,283.41            | 4,300.71             | 10,584.12            | 5,211.19             | 679.72              | 4,693.21             |                     |                 |                  |                     |
| Computer Science-Start-up Funds        | 062901             | 67,625.61           |            |                     |                      | 67,625.61            | 14,259.52            |                     |                      | 518.00              |                 | 52,848.09        |                     |
| Dean of Engineering                    | 068800             |                     |            | 26,007.81           |                      | 26,007.81            |                      |                     | 21,167.29            | 2,190.52            |                 | 2,650.00         |                     |
| Colg of Forest Resources-Forestry      | 080101             | 5,044.42            |            |                     |                      | 5,044.42             |                      |                     |                      | 5,044.42            |                 |                  |                     |
| Colg of Forest Res-Wif & Fisheries     | 080301             | 12,409.90           |            |                     |                      | 12,409.90            |                      | 6,612.19            | 2,737.61             | 3,060.10            |                 |                  |                     |
| Office of Graduate Studies             | 098800             |                     |            |                     | 138,984.40           | 138,984.40           | 51,437.33            | 3,559.97            | 70,183.76            | 13,803.34           |                 |                  |                     |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2007

| ORGANIZATION                         | UNRESTRICTED FUNDS |                   |                   |                     |                     | PERSONAL SERVICES   | TRAVEL            | CONTRACTUAL SERVICES | COMMODITIES       | MERCHANDISE FOR RESALE | CAPITAL OUTLAY |                   |
|--------------------------------------|--------------------|-------------------|-------------------|---------------------|---------------------|---------------------|-------------------|----------------------|-------------------|------------------------|----------------|-------------------|
|                                      | GENERAL            | AUXILIARY         | DESIGNATED        | RESTRICTED          | TOTAL               |                     |                   |                      |                   |                        | OTHER          | EQUIPMENT         |
| CVM Assoc Dean Research              | 182500             |                   | 8,597.09          |                     | 8,597.09            |                     | 1,935.76          | 1,100.90             | 5,560.43          |                        |                |                   |
| Social Science Research              | 190300             |                   | 2,280.82          |                     | 2,280.82            |                     | 1,014.77          | 772.50               | 493.55            |                        |                |                   |
| President                            | 440100             |                   | 588.55            |                     | 588.55              |                     | 544.90            |                      | 43.65             |                        |                |                   |
| Vice President for Research          | 440900             |                   | 16,175.14         |                     | 16,175.14           | 9,943.40            | 4,208.58          | 402.75               | 1,620.41          |                        |                |                   |
| Fringe Benefits Allocation Pool      | 461302             | 37,253.91         |                   |                     | 37,253.91           | 37,253.91           |                   |                      |                   |                        |                |                   |
| Control Org Code                     | 999999             |                   | (430.88)          |                     | (430.88)            | (430.88)            |                   |                      |                   |                        |                |                   |
| <b>Total</b>                         |                    | <b>768,553.82</b> | <b>706,110.27</b> | <b>3,916,797.43</b> | <b>5,391,461.52</b> | <b>2,604,315.95</b> | <b>231,102.74</b> | <b>1,494,895.19</b>  | <b>483,378.46</b> | <b>873.00</b>          |                | <b>576,896.18</b> |
| <b>RESEARCH INITIATIVES</b>          |                    |                   |                   |                     |                     |                     |                   |                      |                   |                        |                |                   |
| Aerospace Engineering                | 060100             |                   | 6,110.89          |                     | 6,110.89            |                     | (3,954.80)        | 5,239.92             | 4,825.77          |                        |                |                   |
| Dean of Engineering                  | 068800             |                   | 6,897.78          | 3.69                | 6,901.47            |                     | 17.46             | 1,561.21             | 5,322.80          |                        |                |                   |
| <b>Total</b>                         |                    |                   | <b>13,008.67</b>  | <b>3.69</b>         | <b>13,012.36</b>    |                     | <b>(3,937.34)</b> | <b>6,801.13</b>      | <b>10,148.57</b>  |                        |                |                   |
| <b>AGRICULTURAL RESEARCH:</b>        |                    |                   |                   |                     |                     |                     |                   |                      |                   |                        |                |                   |
| MAFES Administration                 | 010100             |                   | 14,325.13         |                     | 14,325.13           | 14,325.13           |                   |                      |                   |                        |                |                   |
| Research Support                     | 010200             |                   | 7,967.34          |                     | 7,967.34            | 7,967.34            |                   |                      |                   |                        |                |                   |
| Research Support-Variety Testing     | 010205             |                   | (163.89)          |                     | (163.89)            | (163.89)            |                   |                      |                   |                        |                |                   |
| Research Support-Experimental Stats  | 010206             |                   | 4,966.52          |                     | 4,966.52            | 4,966.52            |                   |                      |                   |                        |                |                   |
| Dairy Plant                          | 010208             |                   | 7,001.38          |                     | 7,001.38            | 7,001.38            |                   |                      |                   |                        |                |                   |
| MAFES Sales Store                    | 010209             |                   | (101.39)          |                     | (101.39)            | (101.39)            |                   |                      |                   |                        |                |                   |
| Ag & Bio Engineering                 | 010300             |                   | 7,769.23          |                     | 7,769.23            | 7,769.23            |                   |                      |                   |                        |                |                   |
| Agricultural Economics               | 010500             |                   | 11,939.70         |                     | 11,939.70           | 11,939.70           |                   |                      |                   |                        |                |                   |
| Plant and Soil Sciences              | 011100             |                   | 11,448.76         |                     | 11,448.76           | 11,448.76           |                   |                      |                   |                        |                |                   |
| Animal & Dairy Science               | 011300             |                   | 12,133.53         |                     | 12,133.53           | 12,133.53           |                   |                      |                   |                        |                |                   |
| Biochemistry & Molecular Biology     | 011500             |                   | 20,310.55         |                     | 20,310.55           | 20,310.55           |                   |                      |                   |                        |                |                   |
| Entomology and Plant Pathology       | 011900             |                   | 18,923.29         |                     | 18,923.29           | 18,923.29           |                   |                      |                   |                        |                |                   |
| Food Sci Nutrition Hlth Promo        | 012000             |                   | 1,130.73          |                     | 1,130.73            | 1,130.73            |                   |                      |                   |                        |                |                   |
| School of Human Sciences             | 012100             |                   | 1,860.24          |                     | 1,860.24            | 1,860.24            |                   |                      |                   |                        |                |                   |
| Social Science Research Center       | 012200             |                   | 17,537.12         |                     | 17,537.12           | 17,537.12           |                   |                      |                   |                        |                |                   |
| Brown Loam Branch Experiment Station | 012300             |                   | 5,414.07          |                     | 5,414.07            | 5,414.07            |                   |                      |                   |                        |                |                   |
| North MS Branch Exp Station          | 012700             |                   | 2,166.08          |                     | 2,166.08            | 2,166.08            |                   |                      |                   |                        |                |                   |
| NE MS Branch Exp Station             | 012800             |                   | 222.83            |                     | 222.83              | 222.83              |                   |                      |                   |                        |                |                   |
| South MS Branch Experiment Station   | 013000             |                   | 3,152.93          |                     | 3,152.93            | 3,152.93            |                   |                      |                   |                        |                |                   |
| Poultry Science                      | 013100             |                   | 8,435.28          |                     | 8,435.28            | 8,435.28            |                   |                      |                   |                        |                |                   |
| Delta Research and Extension Center  | 013200             |                   | 21,376.51         |                     | 21,376.51           | 21,376.51           |                   |                      |                   |                        |                |                   |
| Truck Crops Branch Exp Station       | 013500             |                   | (61.99)           |                     | (61.99)             | (61.99)             |                   |                      |                   |                        |                |                   |
| Fringe Benefits Pool - MAFES         | 013706             |                   | (0.09)            |                     | (0.09)              | (0.09)              |                   |                      |                   |                        |                |                   |
| Prairie Research Unit                | 013900             |                   | 20,851.53         |                     | 20,851.53           | 20,851.53           |                   |                      |                   |                        |                |                   |
| North MS Research and Extension Ctr  | 014000             |                   | 9,607.70          |                     | 9,607.70            | 9,607.70            |                   |                      |                   |                        |                |                   |
| NMREC - Horticultural Unit           | 014001             |                   | 2,325.18          |                     | 2,325.18            | 2,325.18            |                   |                      |                   |                        |                |                   |
| Central MS Research & Ext Center     | 015700             |                   | 5,584.79          |                     | 5,584.79            | 5,584.79            |                   |                      |                   |                        |                |                   |
| Coastal Research & Extension Center  | 015900             |                   | 10,060.45         |                     | 10,060.45           | 10,060.45           |                   |                      |                   |                        |                |                   |
| Thad Cochran Warmwater Aquaculture   | 016200             |                   | 29,018.58         |                     | 29,018.58           | 29,018.58           |                   |                      |                   |                        |                |                   |
| Foundation Herds                     | 016600             |                   | 3,572.74          |                     | 3,572.74            | 3,572.74            |                   |                      |                   |                        |                |                   |
| FWRC - Forestry                      | 080100             |                   | 9,107.80          |                     | 9,107.80            | 9,107.80            |                   |                      |                   |                        |                |                   |
| FWRC - Wildlife and Fisheries        | 080300             |                   | 7,658.65          |                     | 7,658.65            | 7,658.65            |                   |                      |                   |                        |                |                   |
| Colg of Forest Res-Wlf & Fisheries   | 080301             | 139.10            |                   |                     | 139.10              |                     |                   |                      | 139.10            |                        |                |                   |
| FWRC - Forest Products               | 080500             |                   | 15,617.88         |                     | 15,617.88           | 15,617.88           |                   |                      |                   |                        |                |                   |
| Water Resources Research Inst FWRC   | 080600             |                   | 1,385.49          |                     | 1,385.49            | 1,385.49            |                   |                      |                   |                        |                |                   |
| FWRC - Director                      | 088800             |                   | 10,161.72         |                     | 10,161.72           | 10,161.72           |                   |                      |                   |                        |                |                   |
| FWRC - Research Support              | 088802             |                   | 5,912.64          |                     | 5,912.64            | 5,912.64            |                   |                      |                   |                        |                |                   |
| CVM Basic Science Dept Admin         | 182010             |                   | 4,986.51          |                     | 4,986.51            | 4,986.51            |                   |                      |                   |                        |                |                   |
| Social Science Research              | 190300             |                   |                   | 265.00              | 265.00              |                     |                   | 265.00               |                   |                        |                |                   |
| GeoResources Institute               | 191000             |                   | 0.02              |                     | 0.02                | 0.02                |                   |                      |                   |                        |                |                   |
| Inst for Neurocognitive Sci & Tech   | 192700             |                   |                   | 127.97              | 127.97              |                     | 127.97            |                      |                   |                        |                |                   |
| V P for Ag, Forestry & Vet-Med       | 440500             | 455,324.92        |                   |                     | 455,324.92          | 316,456.37          | 13,027.73         | 79,898.03            | 40,526.75         |                        |                | 5,416.04          |
| Fringe Benefits Allocation Pool      | 461302             | 64,562.60         |                   |                     | 64,562.60           | 64,562.60           |                   |                      |                   |                        |                |                   |
| Control Org Code                     | 999999             |                   | 522.92            |                     | 522.92              | 522.92              |                   |                      |                   |                        |                |                   |
| <b>Total</b>                         |                    | <b>520,026.62</b> | <b>314,128.46</b> | <b>392.97</b>       | <b>834,548.05</b>   | <b>695,147.43</b>   | <b>13,155.70</b>  | <b>80,163.03</b>     | <b>40,665.85</b>  |                        |                | <b>5,416.04</b>   |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2007

| ORGANIZATION                        | UNRESTRICTED FUNDS   |            |                     |                      | TOTAL                | PERSONAL SERVICES    | TRAVEL              | CONTRACTUAL SERVICES | COMMODITIES         | MERCHANDISE FOR RESALE | CAPITAL OUTLAY   |                     |
|-------------------------------------|----------------------|------------|---------------------|----------------------|----------------------|----------------------|---------------------|----------------------|---------------------|------------------------|------------------|---------------------|
|                                     | GENERAL              | AUXILIARY  | DESIGNATED          | RESTRICTED           |                      |                      |                     |                      |                     |                        | OTHER            | EQUIPMENT           |
| <b>Subtotal</b>                     | 10,718,409.15        |            | 9,931,982.24        | 71,271,228.12        | 91,921,619.51        | 42,394,129.15        | 2,337,241.88        | 37,018,761.58        | 3,087,459.97        | 5,071.51               | 82,832.44        | 6,996,122.98        |
| Less Interdepartmental Activity     |                      |            | (505,735.30)        | (12,362.50)          | (518,097.80)         |                      |                     | (518,097.80)         |                     |                        |                  |                     |
| <b>TOTAL RESEARCH</b>               | <b>10,718,409.15</b> |            | <b>9,426,246.94</b> | <b>71,258,865.62</b> | <b>91,403,521.71</b> | <b>42,394,129.15</b> | <b>2,337,241.88</b> | <b>36,500,663.78</b> | <b>3,087,459.97</b> | <b>5,071.51</b>        | <b>82,832.44</b> | <b>6,996,122.98</b> |
| ACADEMIC PUBLIC SERVICE:            |                      |            |                     |                      |                      |                      |                     |                      |                     |                        |                  |                     |
| School of Human Sciences            | 012100               |            | 44,089.46           | 38,365.13            | 82,454.59            | 58,960.62            |                     | 3,623.15             | 19,954.52           | (83.70)                |                  |                     |
| Landscape Architecture              | 012600               |            |                     | 9,630.43             | 9,630.43             | 6,682.62             | 870.66              | 2,077.15             |                     |                        |                  |                     |
| School of Architecture              | 020100               |            |                     | 285,956.13           | 285,956.13           | 218,633.10           | 13,866.71           | 39,901.88            | 8,941.51            |                        |                  | 4,612.93            |
| Jackson Community Design Center     | 020102               |            |                     | 316.04               | 316.04               |                      |                     | 316.04               |                     |                        |                  |                     |
| Interior Design                     | 020400               |            |                     | 14,960.00            | 14,960.00            | 8,043.11             | 3,149.97            | 1,588.89             | 2,178.03            |                        |                  |                     |
| Biological Sciences                 | 031100               |            |                     | 99,418.59            | 99,418.59            | 99,418.59            |                     |                      |                     |                        |                  |                     |
| Chemistry                           | 031900               |            | 8,074.21            |                      | 8,074.21             | 7,393.60             |                     | 19.92                | 660.69              |                        |                  |                     |
| Geosciences                         | 034900               |            |                     | 21,010.26            | 21,010.26            | 8,405.46             | 2,696.60            | 9,307.60             | 600.60              |                        |                  |                     |
| Stennis Institute                   | 038200               |            |                     | 21,374.27            | 21,374.27            |                      | 17,423.14           | 1,221.03             | 2,730.10            |                        |                  |                     |
| Political Science and Public Adm    | 038500               |            |                     | 23,088.92            | 23,088.92            | 4,663.17             | 1,945.82            | 14,718.36            | 3,325.09            |                        |                  | (1,563.52)          |
| Psychology                          | 038600               |            |                     | 17,340.11            | 17,340.11            | 17,339.94            |                     | 0.17                 |                     |                        |                  |                     |
| John C. Stennis - Institute of Govt | 038700               |            | 192,223.77          | 432,728.40           | 624,952.17           | 354,336.18           | 33,516.10           | 199,332.56           | 32,899.33           |                        |                  | 4,868.00            |
| Sociology, Anthropology & Social Wk | 038900               |            |                     | 13,272.89            | 13,272.89            | 13,272.89            |                     |                      |                     |                        |                  |                     |
| Division of Business Services       | 040100               | 11,004.91  | 30,352.95           | 24,543.57            | 65,901.43            | 25,853.10            | 10,096.66           | 13,148.03            | 15,476.64           |                        |                  | 1,327.00            |
| Finance & Economics                 | 040900               |            |                     | 8,365.63             | 8,365.63             |                      | 5,292.11            | 2,582.38             | 491.14              |                        |                  |                     |
| Division of Business Research       | 042000               |            |                     | 270,945.57           | 270,945.57           | 202,958.86           | 7,816.48            | 51,118.07            | 9,052.16            |                        |                  |                     |
| Technology Resource Institute       | 042001               |            | 1,873.00            | 305,702.87           | 307,575.87           | 213,405.74           | 19,407.78           | 64,734.37            | 8,154.98            |                        |                  | 1,873.00            |
| Center for Educational Partnerships | 050400               |            |                     | 658,267.08           | 665,247.32           | 450,284.97           | 32,928.87           | 106,822.50           | 74,886.00           |                        |                  | 324.98              |
| Curriculum & Instruction            | 051300               |            |                     | 17,376.64            | 10,898,771.55        | 10,916,148.19        | 2,075,067.26        | 307,753.44           | 3,698,656.36        | 1,374,554.72           |                  | 3,460,116.41        |
| Department of Kinesiology           | 051700               |            |                     | 12,122.16            | 12,122.16            | 12,122.16            |                     |                      |                     |                        |                  |                     |
| Writing/Thinking Institute          | 053600               |            | 69,541.41           | 964,062.73           | 1,033,604.14         | 555,237.26           | 51,851.88           | 322,402.18           | 94,957.21           |                        |                  | 9,155.61            |
| RRTC on Blindness and Low Vision    | 053700               |            |                     | 81,615.90            | 81,615.90            | 48,193.40            | 3,615.53            | 28,151.69            | 1,655.28            |                        |                  |                     |
| Counselor Education & Ed Psychology | 054100               |            | (926.79)            | 256,407.97           | 255,481.18           | 184,528.68           |                     | 65,997.31            | 4,955.19            |                        |                  |                     |
| E&G Raspet Flight Research Lab/ASE  | 060102               |            |                     | 112,805.28           | 112,805.28           | 27,739.81            |                     | 85,065.47            |                     |                        |                  |                     |
| Civil and Environmental Engineering | 060500               |            |                     | 115,036.01           | 115,036.01           | 103,963.46           | 3,588.92            | 2,214.68             | 2,269.95            |                        |                  | 2,999.00            |
| Electrical and Computer Engineering | 060700               |            | 60,326.88           | 74,723.47            | 135,050.35           | 83,973.36            | 26,552.82           | 17,138.90            | 7,315.39            |                        |                  | 69.88               |
| Ctr for Advanced Vehicular Systems  | 060803               |            | 2,999.62            | 56,308.87            | 59,308.49            | 57,992.50            | 463.79              | 852.20               |                     |                        |                  |                     |
| Industrial and Systems Engineering  | 061300               |            |                     | 16,490.49            | 16,490.49            | 14,651.40            | 702.61              | 1,136.48             |                     |                        |                  |                     |
| Mechanical Engineering              | 061700               |            |                     | 69,116.09            | 69,116.09            | 62,875.35            | 1,172.06            | 2,038.89             | 3,029.79            |                        |                  |                     |
| Inst for Clean Energy Technology    | 061800               |            |                     | 94,525.59            | 94,525.59            | 92,145.83            | 116.32              |                      |                     |                        |                  | 2,263.44            |
| Dean of Engineering                 | 068800               |            | 20,968.18           | 72,793.35            | 93,761.53            | 64,042.31            | 6,742.90            | 8,253.22             | 14,723.10           |                        |                  |                     |
| Graduate Assistantships             | 090300               | 385,753.66 |                     |                      | 385,753.66           | 385,753.66           |                     |                      |                     |                        |                  |                     |
| CVM MS Veterinary Diagnostic Lab    | 183100               |            |                     | 5,320.40             | 5,320.40             | 5,320.40             |                     |                      |                     |                        |                  |                     |
| CVM Pathobiology Dept Admin         | 183905               |            |                     | 25,259.77            | 25,259.77            | 25,259.77            |                     |                      |                     |                        |                  |                     |
| CVM AHC Administration              | 184100               |            |                     | 19,856.25            | 19,856.25            | 19,856.25            |                     |                      |                     |                        |                  |                     |
| Social Science Research             | 190300               |            |                     | 6,470.71             | 2,579.00             | 9,049.71             |                     | 2,579.00             |                     |                        |                  |                     |
| MASEP                               | 190400               |            |                     | 37,130.36            | 175,497.96           | 212,628.32           | 10,813.50           | (23,430.22)          | 163,607.57          | 42,455.48              |                  | 19,181.99           |
| Mississippi State Chemical Lab      | 190700               |            |                     | 2,477.50             | 783,737.99           | 786,215.49           | 274,471.97          | 3,019.41             | 87,186.84           | 40,833.74              |                  | 380,703.53          |
| GeoResources Institute              | 191000               |            |                     |                      | 20,225.96            | 20,225.96            | 10,928.40           | 1,494.17             | 4,756.34            | 3,047.05               |                  |                     |
| CISSS                               | 191500               |            |                     |                      | 28,271.19            | 28,271.19            | 26,991.45           | 1,158.25             | 121.49              |                        |                  |                     |
| Radvanyi Chair in Internat'l Studie | 191501               |            |                     |                      | 26,547.97            | 26,547.97            | 20,813.89           | 2,540.57             | 222.09              |                        |                  | 2,971.42            |
| Ctr for Educational Training Tech   | 192100               |            | 5,996.77            | 979,818.11           | 985,814.88           | 662,857.85           | 40,626.73           | 173,774.81           | 44,412.59           |                        |                  | 64,142.90           |
| Ctr for Science, Mathematics, & Tec | 192200               |            | 248.86              | 124,107.80           | 124,356.66           | 2,324.56             |                     | 121,000.23           | 1,031.87            |                        |                  |                     |
| Research Curriculum Unit            | 192500               |            | 68,735.84           | 3,922,414.34         | 3,991,150.18         | 2,295,698.47         | 154,821.44          | 1,059,378.63         | 334,167.87          |                        |                  | 147,083.77          |
| Franklin Inst of Furniture          | 192800               |            |                     | 348,728.50           | 348,728.50           | 308,640.94           | 9,483.57            | 13,416.98            | 11,980.51           |                        |                  | 5,206.50            |
| T. K. Martin Center for Tech & Dis  | 211600               |            | 13,644.56           | 1,000,315.84         | 1,013,960.40         | 713,332.52           | 14,770.00           | 156,168.58           | 59,256.27           |                        |                  | 70,433.03           |
| University Television Center        | 300200               |            |                     | 120,309.02           | 120,309.02           | 120,309.02           |                     | 2,187.81             | 1,337.28            |                        |                  | 116,783.93          |
| AOCE - Academic Outreach            | 302500               |            |                     | 4,085.00             | 4,085.00             |                      |                     | 3,585.00             | 500.00              |                        |                  |                     |
| Meridian Division of Education      | 313204               |            |                     | 51,651.68            | 51,651.68            | 26,335.09            | 6,563.40            | 17,250.80            | 1,502.39            |                        |                  |                     |
| Meridian Library Services           | 313215               |            |                     | 20,332.47            | 20,332.47            |                      |                     | 2,058.02             |                     |                        | 18,274.45        |                     |
| Publications - MS Quarterly         | 343100               | 93,749.62  | 59,519.31           |                      | 153,268.93           | 125,807.40           |                     | 8,491.96             | 16,153.57           |                        |                  | 2,816.00            |
| Student Counseling Services         | 410400               | 2,430.00   |                     | 31,059.14            | 33,489.14            | 33,489.14            |                     |                      |                     |                        |                  |                     |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2007

| ORGANIZATION                                      | UNRESTRICTED FUNDS |                   |                   |                      | TOTAL                | PERSONAL SERVICES    | TRAVEL            | CONTRACTUAL SERVICES | COMMODITIES         | MERCHANDISE FOR RESALE | CAPITAL OUTLAY   |                     |
|---|--------------------|-------------------|-------------------|----------------------|----------------------|----------------------|-------------------|----------------------|---------------------|------------------------|------------------|---------------------|
|   | GENERAL            | AUXILIARY         | DESIGNATED        | RESTRICTED           |                      |                      |                   |                      |                     |                        | OTHER            | EQUIPMENT           |
| Holmes Cultural Diversity Center                  | 411300             |                   |                   | 2,591.47             | 2,591.47             |                      |                   | 367.20               | 2,224.27            |                        |                  |                     |
| MS State Community Action Team                    | 440106             |                   |                   | 525,743.72           | 525,743.72           | 139,744.60           | 4,865.60          | 366,665.18           | 4,942.74            |                        |                  | 9,525.60            |
| Vice President for Research                       | 440900             |                   | 3,421.29          | 337,041.63           | 340,462.92           | 304,454.36           | 19,191.54         | 11,956.33            | 4,515.69            |                        |                  | 345.00              |
| Vice President for Student Affairs                | 441100             |                   |                   | 17,537.61            | 17,537.61            | 17,537.61            |                   |                      |                     |                        |                  |                     |
| Office of the Controller/Treasurer                | 450200             |                   |                   | 1,142,190.00         | 1,142,190.00         |                      |                   | 1,142,190.00         |                     |                        |                  |                     |
| Fringe Benefits Allocation Pool                   | 461302             | 26,544.21         |                   |                      | 26,544.21            | 26,544.21            |                   |                      |                     |                        |                  |                     |
| Police  | 470900             |                   |                   | 10,238.63            | 10,238.63            | 10,238.63            |                   |                      |                     |                        |                  |                     |
| Shuttle Operations                                | 730100             |                   | 606.63            | 826,797.87           | 827,404.50           | 436,388.76           | 201.72            | 66,621.55            | 17,710.02           |                        |                  | 306,482.45          |
| Control Org Code                                  | 999999             |                   |                   | 128.62               | 128.62               | 128.62               |                   |                      |                     |                        |                  |                     |
| <b>Total</b>                                      |                    | <b>519,482.40</b> | <b>702,696.44</b> | <b>25,571,888.25</b> | <b>26,794,067.09</b> | <b>10,962,387.49</b> | <b>783,178.53</b> | <b>8,149,361.13</b>  | <b>2,269,226.34</b> | <b>(83.70)</b>         | <b>18,274.45</b> | <b>4,611,722.85</b> |
| <b>FAMILY AND CONSUMER EDUCATION:</b>             |                    |                   |                   |                      |                      |                      |                   |                      |                     |                        |                  |                     |
| Family & Consumer Support                         | 010805             |                   | 1,088.19          |                      | 1,088.19             | 1,088.19             |                   |                      |                     |                        |                  |                     |
| School of Human Sciences                          | 012100             |                   | 10,711.04         |                      | 10,711.04            | 10,182.60            |                   | 545.64               | (17.20)             |                        |                  |                     |
| Rankin County Extension Service                   | 019161             |                   | 72.93             |                      | 72.93                | 72.93                |                   |                      |                     |                        |                  |                     |
| Smith County Extension Service                    | 019165             |                   | 780.36            |                      | 780.36               | 780.36               |                   |                      |                     |                        |                  |                     |
| Coahoma County Extension Service                  | 019214             |                   | 1,069.71          |                      | 1,069.71             | 1,069.71             |                   |                      |                     |                        |                  |                     |
| Grenada County Extension Service                  | 019222             |                   | 801.35            |                      | 801.35               | 801.35               |                   |                      |                     |                        |                  |                     |
| Panola County Extension Service                   | 019254             |                   | 7,795.35          |                      | 7,795.35             | 7,795.35             |                   |                      |                     |                        |                  |                     |
| Sunflower County Extension Service                | 019267             |                   | 1,250.40          |                      | 1,250.40             | 1,250.40             |                   |                      |                     |                        |                  |                     |
| Tate County Extension Service                     | 019269             |                   | 845.25            |                      | 845.25               | 845.25               |                   |                      |                     |                        |                  |                     |
| Choctaw County Extension Service                  | 019310             |                   | 6,215.45          |                      | 6,215.45             | 6,215.45             |                   |                      |                     |                        |                  |                     |
| Lee County Extension Service                      | 019341             |                   | 423.26            |                      | 423.26               | 423.26               |                   |                      |                     |                        |                  |                     |
| Yalobusha County Extension Service                | 019381             |                   | 310.36            |                      | 310.36               | 310.36               |                   |                      |                     |                        |                  |                     |
| Clarke County Extension Service                   | 019412             |                   | 1,855.95          |                      | 1,855.95             | 1,855.95             |                   |                      |                     |                        |                  |                     |
| Forrest County Extension Service                  | 019418             |                   | 1,069.05          |                      | 1,069.05             | 1,069.05             |                   |                      |                     |                        |                  |                     |
| George County Extension Service                   | 019420             |                   | 319.34            |                      | 319.34               | 319.34               |                   |                      |                     |                        |                  |                     |
| Greene County Extension Service                   | 019421             |                   | 196.69            |                      | 196.69               | 196.69               |                   |                      |                     |                        |                  |                     |
| Jackson County Extension Service                  | 019430             |                   | 1,038.68          |                      | 1,038.68             | 1,038.68             |                   |                      |                     |                        |                  |                     |
| Jones County Extension Service                    | 019434             |                   | 516.01            |                      | 516.01               | 516.01               |                   |                      |                     |                        |                  |                     |
| Wayne County Extension Service                    | 019477             |                   | 719.37            |                      | 719.37               | 719.37               |                   |                      |                     |                        |                  |                     |
| Fringe Benefits Allocation Pool                   | 461302             | 0.04              |                   |                      | 0.04                 | 0.04                 |                   |                      |                     |                        |                  |                     |
| <b>Total</b>                                      |                    | <b>0.04</b>       | <b>37,078.74</b>  |                      | <b>37,078.78</b>     | <b>36,550.34</b>     |                   |                      | <b>545.64</b>       | <b>(17.20)</b>         |                  |                     |
| <b>ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:</b> |                    |                   |                   |                      |                      |                      |                   |                      |                     |                        |                  |                     |
| Grenada County Extension Service                  | 019222             |                   | 7,212.13          |                      | 7,212.13             | 7,212.13             |                   |                      |                     |                        |                  |                     |
| School of Architecture                            | 020100             |                   |                   | 15,717.32            | 15,717.32            | 15,717.32            |                   |                      |                     |                        |                  |                     |
| <b>Total</b>                                      |                    |                   | <b>7,212.13</b>   | <b>15,717.32</b>     | <b>22,929.45</b>     | <b>22,929.45</b>     |                   |                      |                     |                        |                  |                     |
| <b>4-H YOUTH DEVELOPMENT:</b>                     |                    |                   |                   |                      |                      |                      |                   |                      |                     |                        |                  |                     |
| 4-H Youth Development                             | 013600             |                   | 14,675.24         |                      | 14,675.24            | 11,042.98            | 1,905.15          | 374.06               | 1,353.05            |                        |                  |                     |
| Leake County Extension Service                    | 019140             |                   | (6.25)            |                      | (6.25)               | (6.25)               |                   |                      |                     |                        |                  |                     |
| Rankin County Extension Service                   | 019161             |                   | 8,193.19          |                      | 8,193.19             | 8,193.19             |                   |                      |                     |                        |                  |                     |
| Smith County Extension Service                    | 019165             |                   | 1,356.41          |                      | 1,356.41             | 1,356.41             |                   |                      |                     |                        |                  |                     |
| Grenada County Extension Service                  | 019222             |                   | 48.50             |                      | 48.50                | 48.50                |                   |                      |                     |                        |                  |                     |
| Holmes County Extension Service                   | 019226             |                   | 551.91            |                      | 551.91               | 551.91               |                   |                      |                     |                        |                  |                     |
| Humphreys County Extension Service                | 019227             |                   | (276.21)          |                      | (276.21)             | (276.21)             |                   |                      |                     |                        |                  |                     |
| Montgomery County Extension Service               | 019249             |                   | (41.55)           |                      | (41.55)              | (41.55)              |                   |                      |                     |                        |                  |                     |
| Tate County Extension Service                     | 019269             |                   | 4,743.34          |                      | 4,743.34             | 4,743.34             |                   |                      |                     |                        |                  |                     |
| Choctaw County Extension Service                  | 019310             |                   | 1,164.57          |                      | 1,164.57             | 1,164.57             |                   |                      |                     |                        |                  |                     |
| Lee County Extension Service                      | 019341             |                   | 4,239.11          |                      | 4,239.11             | 4,239.11             |                   |                      |                     |                        |                  |                     |
| Pontotoc County Extension Service                 | 019358             |                   | (342.78)          |                      | (342.78)             | (342.78)             |                   |                      |                     |                        |                  |                     |
| Prentiss County Extension Service                 | 019359             |                   | 117.07            |                      | 117.07               | 117.07               |                   |                      |                     |                        |                  |                     |
| Jackson County Extension Service                  | 019430             |                   | 4,572.64          |                      | 4,572.64             | 4,572.64             |                   |                      |                     |                        |                  |                     |
| Jones County Extension Service                    | 019434             |                   | 396.08            |                      | 396.08               | 396.08               |                   |                      |                     |                        |                  |                     |
| Perry County Extension Service                    | 019456             |                   | 3,758.55          |                      | 3,758.55             | 3,758.55             |                   |                      |                     |                        |                  |                     |
| Wayne County Extension Service                    | 019477             |                   | 1,678.52          |                      | 1,678.52             | 1,678.52             |                   |                      |                     |                        |                  |                     |
| Control Org Code                                  | 999999             |                   | 41.55             |                      | 41.55                | 41.55                |                   |                      |                     |                        |                  |                     |
| <b>Total</b>                                      |                    |                   | <b>44,869.89</b>  |                      | <b>44,869.89</b>     | <b>41,237.63</b>     | <b>1,905.15</b>   | <b>374.06</b>        | <b>1,353.05</b>     |                        |                  |                     |



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2007

| ORGANIZATION                        | UNRESTRICTED FUNDS |                     |                     | RESTRICTED           | TOTAL                | PERSONAL SERVICES    | TRAVEL            | CONTRACTUAL SERVICES | COMMODITIES         | MERCHANDISE FOR RESALE | CAPITAL OUTLAY      |                     |
|-------------------------------------|--------------------|---------------------|---------------------|----------------------|----------------------|----------------------|-------------------|----------------------|---------------------|------------------------|---------------------|---------------------|
|                                     | GENERAL            | AUXILIARY           | DESIGNATED          |                      |                      |                      |                   |                      |                     |                        | OTHER               | EQUIPMENT           |
| <b>ADMINISTRATIVE SUPPORT:</b>      |                    |                     |                     |                      |                      |                      |                   |                      |                     |                        |                     |                     |
| Agricultural Communications         | 011000             |                     | 121,008.32          |                      | 121,008.32           | 120,239.86           | 768.46            |                      |                     |                        |                     |                     |
| Computer Applications               | 011400             |                     | 654.76              |                      | 654.76               | 654.76               |                   |                      |                     |                        |                     |                     |
| Administrative Services             | 017500             |                     | 6,192.39            |                      | 6,192.39             | 6,192.39             |                   |                      |                     |                        |                     |                     |
| <b>Total</b>                        |                    |                     | <b>127,855.47</b>   |                      | <b>127,855.47</b>    | <b>127,087.01</b>    | <b>768.46</b>     |                      |                     |                        |                     |                     |
| <b>ADMINISTRATION:</b>              |                    |                     |                     |                      |                      |                      |                   |                      |                     |                        |                     |                     |
| Southeast District Extension Office | 019400             |                     | 4,629.60            |                      | 4,629.60             | 4,629.60             |                   |                      |                     |                        |                     |                     |
| <b>Total</b>                        |                    |                     | <b>4,629.60</b>     |                      | <b>4,629.60</b>      | <b>4,629.60</b>      |                   |                      |                     |                        |                     |                     |
| <b>AGRICULTURE:</b>                 |                    |                     |                     |                      |                      |                      |                   |                      |                     |                        |                     |                     |
| Ag & Bio Engineering                | 010300             |                     | 11,474.74           |                      | 11,474.74            | 11,474.74            |                   |                      |                     |                        |                     |                     |
| Agricultural Economics              | 010500             |                     | 20.16               |                      | 20.16                | 20.16                |                   |                      |                     |                        |                     |                     |
| Plant and Soil Sciences             | 011100             |                     | 16,378.81           |                      | 16,378.81            | 16,378.81            |                   |                      |                     |                        |                     |                     |
| Animal & Dairy Science              | 011300             |                     | 7,079.28            |                      | 7,079.28             | 7,079.28             |                   |                      |                     |                        |                     |                     |
| Entomology and Plant Pathology      | 011900             |                     | 60,767.38           |                      | 60,767.38            | 58,492.80            | 212.82            | 816.52               | 1,245.24            |                        |                     |                     |
| Poultry Science                     | 013100             |                     | 2,503.51            |                      | 2,503.51             | 2,503.51             |                   |                      |                     |                        |                     |                     |
| Delta Research and Extension Center | 013200             |                     | 5,736.83            |                      | 5,736.83             | 5,736.83             |                   |                      |                     |                        |                     |                     |
| MSU AgriCenter - Operations         | 014700             |                     | 977.76              |                      | 977.76               | 977.76               |                   |                      |                     |                        |                     |                     |
| Central MS Research & Ext Center    | 015700             |                     | 7,721.89            |                      | 7,721.89             | 7,721.89             |                   |                      |                     |                        |                     |                     |
| Coastal Research & Extension Center | 015900             |                     | 7,680.38            |                      | 7,680.38             | 7,680.38             |                   |                      |                     |                        |                     |                     |
| Thad Cochran Warmwater Aquaculture  | 016200             |                     | 3,079.88            |                      | 3,079.88             | 3,079.88             |                   |                      |                     |                        |                     |                     |
| Adams County Extension Service      | 019101             |                     | 9,264.57            |                      | 9,264.57             | 9,264.57             |                   |                      |                     |                        |                     |                     |
| Claiborne County Extension Service  | 019111             |                     | 1,089.66            |                      | 1,089.66             | 1,089.66             |                   |                      |                     |                        |                     |                     |
| Lincoln County Extension Service    | 019143             |                     | 7,288.05            |                      | 7,288.05             | 7,288.05             |                   |                      |                     |                        |                     |                     |
| Rankin County Extension Service     | 019161             |                     | 172.12              |                      | 172.12               | 172.12               |                   |                      |                     |                        |                     |                     |
| Smith County Extension Service      | 019165             |                     | 5,108.96            |                      | 5,108.96             | 5,108.96             |                   |                      |                     |                        |                     |                     |
| Coahoma County Extension Service    | 019214             |                     | 6,727.04            |                      | 6,727.04             | 6,727.04             |                   |                      |                     |                        |                     |                     |
| Tate County Extension Service       | 019269             |                     | 6,198.61            |                      | 6,198.61             | 6,198.61             |                   |                      |                     |                        |                     |                     |
| Lee County Extension Service        | 019341             |                     | 8,619.05            |                      | 8,619.05             | 8,619.05             |                   |                      |                     |                        |                     |                     |
| Prentiss County Extension Service   | 019359             |                     | 13.27               |                      | 13.27                | 13.27                |                   |                      |                     |                        |                     |                     |
| Yalobusha County Extension Service  | 019381             |                     | 2,531.83            |                      | 2,531.83             | 2,531.83             |                   |                      |                     |                        |                     |                     |
| Forrest County Extension Service    | 019418             |                     | 7,192.50            |                      | 7,192.50             | 7,192.50             |                   |                      |                     |                        |                     |                     |
| Harrison County Extension Service   | 019424             |                     | 3,278.62            |                      | 3,278.62             | 3,278.62             |                   |                      |                     |                        |                     |                     |
| Jackson County Extension Service    | 019430             |                     | 6,380.39            |                      | 6,380.39             | 6,380.39             |                   |                      |                     |                        |                     |                     |
| FWRC - Forestry                     | 080100             |                     | 9,963.58            |                      | 9,963.58             | 9,963.58             |                   |                      |                     |                        |                     |                     |
| FWRC - Wildlife and Fisheries       | 080300             |                     | 1,120.80            |                      | 1,120.80             | 1,120.80             |                   |                      |                     |                        |                     |                     |
| Crosby Arboretum                    | 440501             |                     | 376.62              |                      | 376.62               | 376.62               |                   |                      |                     |                        |                     |                     |
| <b>Total</b>                        |                    |                     | <b>198,746.29</b>   |                      | <b>198,746.29</b>    | <b>196,471.71</b>    | <b>212.82</b>     | <b>816.52</b>        | <b>1,245.24</b>     |                        |                     |                     |
| <b>Subtotal</b>                     |                    | 519,482.44          | 1,123,088.56        | 25,587,605.57        | 27,230,176.57        | 11,391,293.23        | 786,064.96        | 8,150,551.71         | 2,272,370.27        | (100.90)               | 18,274.45           | 4,611,722.85        |
| Less Interdepartmental Activity     |                    |                     | (18,750.00)         | (3,212.50)           | (21,962.50)          |                      |                   | (21,962.50)          |                     |                        |                     |                     |
| <b>TOTAL PUBLIC SERVICE</b>         |                    | <b>519,482.44</b>   | <b>1,104,338.56</b> | <b>25,584,393.07</b> | <b>27,208,214.07</b> | <b>11,391,293.23</b> | <b>786,064.96</b> | <b>8,128,589.21</b>  | <b>2,272,370.27</b> | <b>(100.90)</b>        | <b>18,274.45</b>    | <b>4,611,722.85</b> |
| <b>LIBRARIES:</b>                   |                    |                     |                     |                      |                      |                      |                   |                      |                     |                        |                     |                     |
| Chemical Engineering                | 060300             |                     |                     | 47,305.26            | 47,305.26            | 47,305.26            |                   |                      |                     |                        |                     |                     |
| Meridian - Academic Support         | 313216             | 726.78              |                     |                      | 726.78               | 726.78               |                   |                      |                     |                        |                     |                     |
| General Library                     | 320100             | 6,170,370.10        | 156,905.47          | 20,372.31            | 6,347,647.88         | 1,732,372.53         | 33,368.60         | 467,086.67           | 59,294.94           |                        | 3,971,476.71        | 84,048.43           |
| Student Government                  | 411600             |                     | (100.00)            |                      | (100.00)             |                      |                   | (100.00)             |                     |                        |                     |                     |
| Fringe Benefits Allocation Pool     | 461302             | 501,638.28          |                     |                      | 501,638.28           | 501,638.28           |                   |                      |                     |                        |                     |                     |
| Control Org Code                    | 999999             |                     | 340.65              |                      | 340.65               | 340.65               |                   |                      |                     |                        |                     |                     |
| <b>Total</b>                        |                    | <b>6,672,735.16</b> | <b>157,146.12</b>   | <b>67,677.57</b>     | <b>6,897,558.85</b>  | <b>2,282,383.50</b>  | <b>33,368.60</b>  | <b>466,986.67</b>    | <b>59,294.94</b>    |                        | <b>3,971,476.71</b> | <b>84,048.43</b>    |
| <b>MUSEUMS &amp; GALLERIES:</b>     |                    |                     |                     |                      |                      |                      |                   |                      |                     |                        |                     |                     |
| Cobb Institute                      | 030400             | 1,691.28            | 35,459.34           | 439,725.93           | 476,876.55           | 411,331.11           | 17,780.51         | 34,346.84            | 13,708.45           |                        |                     | (290.36)            |
| Sociology, Anthropology & Social Wk | 038900             |                     |                     | 493.61               | 493.61               | 493.61               |                   |                      |                     |                        |                     |                     |
| Fringe Benefits Allocation Pool     | 461302             | 589.98              |                     |                      | 589.98               | 589.98               |                   |                      |                     |                        |                     |                     |
| <b>Total</b>                        |                    | <b>2,281.26</b>     | <b>35,459.34</b>    | <b>440,219.54</b>    | <b>477,960.14</b>    | <b>412,414.70</b>    | <b>17,780.51</b>  | <b>34,346.84</b>     | <b>13,708.45</b>    |                        |                     | <b>(290.36)</b>     |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2007

| ORGANIZATION                           | UNRESTRICTED FUNDS |                     |            | RESTRICTED        | TOTAL               | PERSONAL SERVICES   | TRAVEL           | CONTRACTUAL SERVICES | COMMODITIES       | MERCHANDISE FOR RESALE | CAPITAL OUTLAY |                   |
|--|--------------------|---------------------|------------|-------------------|---------------------|---------------------|------------------|----------------------|-------------------|------------------------|----------------|-------------------|
|  | GENERAL            | AUXILIARY           | DESIGNATED |                   |                     |                     |                  |                      |                   |                        | OTHER          | EQUIPMENT         |
| <b>AUDIO-VISUAL SERVICES:</b>          |                    |                     |            |                   |                     |                     |                  |                      |                   |                        |                |                   |
| The Learning Center                    | 050300             | 153,932.23          |            | 823.38            | 154,755.61          | 129,105.03          | 1,120.00         | 11,376.82            | 6,590.75          |                        |                | 6,563.01          |
| University Television Center           | 300200             |                     |            | 367,044.08        | 367,044.08          | 256,712.37          | 5,913.55         | 68,037.52            | 41,656.66         |                        |                | (5,276.02)        |
| Fringe Benefits Allocation Pool        | 461302             | 37,060.84           |            |                   | 37,060.84           | 37,060.84           |                  |                      |                   |                        |                |                   |
| <b>Total</b>                           |                    | <b>190,993.07</b>   |            | <b>367,867.46</b> | <b>558,860.53</b>   | <b>422,878.24</b>   | <b>7,033.55</b>  | <b>79,414.34</b>     | <b>48,247.41</b>  |                        |                | <b>1,286.99</b>   |
| <b>COMPUTING SUPPORT:</b>              |                    |                     |            |                   |                     |                     |                  |                      |                   |                        |                |                   |
| Meridian Campus                        | 313200             |                     |            | 437.96            | 437.96              |                     |                  |                      | 437.96            |                        |                |                   |
| Meridian - Information Systems         | 313211             | 186,361.06          |            |                   | 186,361.06          | 149,331.68          | 1,841.15         | 33,432.47            | 1,395.78          |                        |                | 359.98            |
| Meridian - Academic Support            | 313216             | 41,043.63           |            |                   | 41,043.63           | 41,043.63           |                  |                      |                   |                        |                |                   |
| Information Tech Infrastructure        | 330100             | 1,840,532.95        |            | 66,918.52         | 1,907,451.47        | 1,469,495.81        | 26,414.32        | 131,878.65           | 137,195.83        |                        |                | 142,466.86        |
| IT Equipment Maintenance               | 330102             | 605,194.12          |            |                   | 605,194.12          |                     |                  | 328,300.17           | 82,190.43         |                        |                | 194,703.52        |
| Internet and Internet2                 | 330104             | 301,352.32          |            |                   | 301,352.32          |                     |                  | 196,970.00           |                   | 104,382.32             |                |                   |
| Office of Information Tech Svcs        | 330200             | 512,941.75          |            | 544,653.35        | 1,057,595.10        | 481,138.77          | 9,044.44         | 503,723.56           | 27,360.13         | 1,618.50               |                | 34,709.70         |
| Staff Vacant Pool                      | 440104             |                     |            | 1,638.27          | 1,638.27            |                     |                  |                      |                   |                        |                |                   |
| Enterprise Information Systems         | 460100             | 2,025,336.46        |            | 18,442.47         | 2,043,778.93        | 1,867,490.61        | 33,799.29        | 80,473.65            | 50,915.41         | 324.00                 |                | 10,775.97         |
| IT Software Maintenance                | 460101             | 1,212,100.95        |            |                   | 1,212,100.95        |                     |                  | 1,212,100.95         |                   |                        |                |                   |
| Fringe Benefits Allocation Pool        | 461302             | 1,009,290.69        |            |                   | 1,009,290.69        | 1,009,290.69        |                  |                      |                   |                        |                |                   |
| Purchased Authority                    | 461306             | (182,129.00)        |            |                   | (182,129.00)        |                     |                  | (182,129.00)         |                   |                        |                |                   |
| <b>Total</b>                           |                    | <b>7,552,024.93</b> |            | <b>632,090.57</b> | <b>8,184,115.50</b> | <b>5,019,429.46</b> | <b>71,099.20</b> | <b>2,304,750.45</b>  | <b>299,495.54</b> | <b>106,324.82</b>      |                | <b>383,016.03</b> |
| <b>ANCILLARY SUPPORT:</b>              |                    |                     |            |                   |                     |                     |                  |                      |                   |                        |                |                   |
| Agricultural Communications            | 011000             |                     |            | 12.72             | 12.72               |                     |                  |                      | 12.72             |                        |                |                   |
| Plant and Soil Sciences                | 011100             |                     |            | 299,490.30        | 299,490.30          | 71,634.39           | 2,182.48         | 29,356.94            | 4,891.87          | 174,274.24             |                | 17,150.38         |
| Food Sci Nutrition Hlth Promo          | 012000             |                     |            | 9.60              | 9.60                |                     |                  | 9.60                 |                   |                        |                |                   |
| School of Human Sciences               | 012100             |                     |            | 250,015.76        | 250,015.76          | 216,217.54          | 225.17           | 6,474.09             | 12,751.99         | 14,346.97              |                |                   |
| Biological Sciences                    | 031100             |                     |            | 2,304.94          | 2,304.94            |                     |                  | 1,223.27             | 1,081.67          |                        |                |                   |
| Physics & Astronomy                    | 038400             |                     |            | 11,168.88         | 11,168.88           | 7,243.28            | 113.49           | (2,454.49)           | 6,266.60          |                        |                |                   |
| Electron Microscopy                    | 190800             | 181,092.39          |            | 23,815.43         | 204,907.82          | 171,122.11          | 1,548.73         | 6,062.71             | 21,582.56         |                        |                | 4,591.71          |
| Lab Animal Veterinarian                | 191300             | 202,763.47          |            |                   | 202,763.47          | 193,180.97          | 2,441.27         | 3,671.23             | 3,470.00          |                        |                |                   |
| University Academic Advising Center    | 300600             | 281,704.75          |            | 5,800.61          | 287,505.36          | 280,994.93          |                  | 4,673.71             | 1,836.72          |                        |                |                   |
| Athletic Academic Advising             | 300601             | 575,671.31          |            |                   | 575,671.31          | 469,852.94          |                  | 8,812.41             | 16,550.14         |                        |                | 80,455.82         |
| Meridian - Academic Advising Center    | 313213             | 92,667.54           |            |                   | 92,667.54           | 89,089.22           | 1,172.26         | 798.96               | 1,607.10          |                        |                |                   |
| Meridian - Academic Support            | 313216             | 28,067.45           |            |                   | 28,067.45           | 28,067.45           |                  |                      |                   |                        |                |                   |
| College Work Study                     | 414001             |                     |            | 120.28            | 120.28              | 120.28              |                  |                      |                   |                        |                |                   |
| Special Projects - R                   | 461301             | (0.31)              |            |                   | (0.31)              | (0.31)              |                  |                      |                   |                        |                |                   |
| Fringe Benefits Allocation Pool        | 461302             | 274,123.97          |            |                   | 274,123.97          | 274,123.97          |                  |                      |                   |                        |                |                   |
| <b>Total</b>                           |                    | <b>1,636,090.57</b> |            | <b>592,618.24</b> | <b>2,228,829.09</b> | <b>1,801,646.77</b> | <b>7,683.40</b>  | <b>58,628.43</b>     | <b>70,051.37</b>  | <b>188,621.21</b>      |                | <b>102,197.91</b> |
| <b>ACADEMIC ADMIN &amp; PERSONNEL:</b> |                    |                     |            |                   |                     |                     |                  |                      |                   |                        |                |                   |
| College of Ag & Life Sciences          | 018800             | 436,757.38          |            | (3,829.20)        | 432,928.18          | 307,199.29          | 13,310.17        | 58,739.05            | 47,749.71         |                        |                | 5,929.96          |
| School of Architecture                 | 020100             |                     |            |                   | 8,477.75            | 8,477.75            |                  |                      | 75.25             |                        |                | 8,402.50          |
| Dean of Architecture                   | 028800             | 336,609.10          |            | 6,649.66          | 460,087.10          | 372,737.50          | 11,947.86        | 36,036.76            | 19,484.17         |                        |                | 19,880.81         |
| Inst For The Humanities                | 035400             |                     |            | 42.31             | 42.31               |                     |                  |                      | 42.31             |                        |                |                   |
| College of Arts & Sciences             | 038800             | 627,777.06          |            | (776,216.13)      | (148,439.07)        | 547,005.82          | 6,946.40         | (747,246.37)         | 38,962.27         |                        |                | 5,892.81          |
| Society of Scholars                    | 038801             | 1,127.78            |            |                   | 1,127.78            | 350.00              |                  |                      | 777.78            |                        |                |                   |
| Women's Studies                        | 038804             | 42,511.13           |            |                   | 42,511.13           | 33,142.24           |                  | 7,844.91             | 1,523.98          |                        |                |                   |
| A & S Newsletter                       | 038805             | 7,675.44            |            |                   | 7,675.44            | 2,510.75            | 2,112.53         | 461.00               | 1,444.59          |                        |                | 1,146.57          |
| A & S Ambassadors                      | 038806             | 619.59              |            |                   | 619.59              |                     | 524.59           | 95.00                |                   |                        |                |                   |
| A & S Academic Excellence              | 038807             | 370.00              |            |                   | 370.00              | 370.00              |                  | 370.00               |                   |                        |                |                   |
| A&S Math Domain                        | 038812             |                     |            | 45,441.81         | 45,441.81           |                     |                  | 17,085.81            |                   |                        |                | 28,356.00         |
| Dean of Business & Industry            | 048800             | 631,619.10          |            | 422,537.04        | 1,062,458.83        | 540,499.26          | 16,727.19        | 297,240.70           | 27,773.09         |                        |                | 180,218.59        |
| Business Academic Advising - Dean      | 048801             | 122,285.24          |            |                   | 122,285.24          | 122,285.24          |                  |                      |                   |                        |                |                   |
| Business Computer Services - Dean      | 048802             | 24,054.00           |            |                   | 24,054.00           | 24,054.00           |                  |                      |                   |                        |                |                   |
| Choir                                  | 053100             | 36,750.00           |            |                   | 36,750.00           | 36,750.00           |                  |                      |                   |                        |                |                   |
| Dean of Education                      | 058800             | 589,535.46          |            | 46,636.68         | 636,172.14          | 487,162.55          | 29,316.57        | 74,262.78            | 25,708.21         |                        |                | 19,722.03         |
| Chemical Engineering                   | 060300             |                     |            | 79,853.57         | 79,853.57           | 79,853.57           |                  |                      |                   |                        |                |                   |
| Dean of Engineering                    | 068800             | 779,143.82          |            | 39,786.79         | 1,943,407.87        | 1,422,617.29        | 149,671.15       | 99,395.48            | 203,892.26        |                        |                | 67,831.69         |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2007

| ORGANIZATION                              | UNRESTRICTED FUNDS |                      |                     |                     | TOTAL                | PERSONAL SERVICES    | TRAVEL            | CONTRACTUAL SERVICES | COMMODITIES         | MERCHANDISE FOR RESALE | CAPITAL OUTLAY      |                     |
|---|--------------------|----------------------|---------------------|---------------------|----------------------|----------------------|-------------------|----------------------|---------------------|------------------------|---------------------|---------------------|
|   | GENERAL            | AUXILIARY            | DESIGNATED          | RESTRICTED          |                      |                      |                   |                      |                     |                        | OTHER               | EQUIPMENT           |
| Colg of Forest Res-Forest Products        | 080501             | 1,554.62             |                     |                     | 1,554.62             | 1,554.62             |                   |                      |                     |                        |                     |                     |
| FWRC - Director                           | 088800             |                      | 23.22               |                     | 23.22                |                      |                   |                      | 23.22               |                        |                     |                     |
| Colg of Forest Resources-Dean             | 088801             | 104,583.09           | 4,673.70            |                     | 109,256.79           | 109,160.79           |                   |                      | 96.00               |                        |                     |                     |
| Colg of Forest Resources - GTA            | 088805             | 399.81               |                     |                     | 399.81               | 399.81               |                   |                      |                     |                        |                     |                     |
| Office of Graduate Studies                | 098800             | 317,880.33           |                     | 88,253.17           | 406,133.50           | 304,569.09           | 14,744.27         | 34,004.10            | 46,701.48           |                        |                     | 6,114.56            |
| CVM Office of the Dean                    | 185100             |                      |                     | 14,960.08           | 14,960.08            | 14,960.08            |                   |                      |                     |                        |                     |                     |
| CVM Administration-Admin Support          | 185410             |                      |                     | 14,993.71           | 14,993.71            | 14,993.71            |                   |                      |                     |                        |                     |                     |
| School of Accountancy                     | 230100             | 31,256.83            |                     |                     | 31,256.83            | 31,256.83            |                   |                      |                     |                        |                     |                     |
| International Education                   | 302503             |                      | 23.20               |                     | 23.20                |                      |                   |                      | 23.20               |                        |                     |                     |
| Academic Dept Heads Exec Committee        | 300800             | 140.53               |                     |                     | 140.53               |                      |                   |                      | 140.53              |                        |                     |                     |
| AOCE - Director                           | 308800             | 370,588.32           | 73,276.95           |                     | 443,865.27           | 193,377.38           | 16,308.28         | 101,884.98           | 40,195.53           |                        |                     | 92,099.10           |
| Meridian Campus                           | 313200             | 335,038.54           |                     |                     | 335,038.54           | 311,693.51           | 5,164.38          | 13,641.34            | 4,539.31            |                        |                     |                     |
| Meridian Division of Arts & Science       | 313202             | 91,442.16            |                     |                     | 91,442.16            | 91,442.16            |                   |                      |                     |                        |                     |                     |
| Meridian Division of Business             | 313203             | 63,761.76            |                     |                     | 63,761.76            | 63,761.76            |                   |                      |                     |                        |                     |                     |
| Meridian Division of Education            | 313204             | 73,001.07            |                     |                     | 73,001.07            | 73,001.07            |                   |                      |                     |                        |                     |                     |
| MSU-Riley Center                          | 313214             | 911,933.83           | 1,591,259.55        |                     | 2,503,193.38         | 681,475.38           | 12,606.16         | 1,366,423.05         | 438,316.84          |                        |                     | 4,371.95            |
| Meridian Library Services                 | 313215             | 98,556.52            |                     |                     | 98,556.52            | 22,061.28            | 357.46            | 37,276.00            | 511.70              |                        | 38,350.08           |                     |
| Meridian - Academic Support               | 313216             | 184,941.83           |                     |                     | 184,941.83           | 146,371.83           |                   | 38,570.00            |                     |                        |                     |                     |
| General Library                           | 320100             | 253,790.88           |                     |                     | 253,790.88           | 253,790.88           |                   |                      |                     |                        |                     |                     |
| Faculty Senate                            | 341700             | 31,674.96            |                     |                     | 31,674.96            | 24,102.00            |                   | 1,550.21             | 2,882.67            |                        |                     | 3,140.08            |
| Staff Council                             | 341800             | 18,175.17            | 9,237.22            |                     | 27,412.39            | 17,824.60            |                   | 845.44               | 8,742.35            |                        |                     |                     |
| University Courses and Curricula          | 341900             | 11,411.93            |                     |                     | 11,411.93            | 2,643.75             |                   | 2,113.06             | 3,281.12            |                        |                     | 3,374.00            |
| General Academic Expense                  | 390503             | 102,840.64           |                     |                     | 102,840.64           |                      | 3,123.32          | 91,276.54            | 8,881.88            | (441.10)               |                     |                     |
| Faculty Enhancement                       | 391300             | 3,085.60             |                     |                     | 3,085.60             | 3,085.60             |                   |                      |                     |                        |                     |                     |
| Office of Diversity and Equity Prgm       | 391301             | 127,938.31           | 6,819.11            |                     | 134,757.42           | 100,104.65           | 3,391.67          | 5,336.94             | 16,712.86           |                        |                     | 9,211.30            |
| Developmental Programs                    | 393300             | 40,877.01            |                     |                     | 40,877.01            | 40,875.11            |                   |                      | 1.90                |                        |                     |                     |
| Distinguished Scholarship Programs        | 393600             | 63,494.80            |                     |                     | 63,494.80            | 25,200.00            | 12,645.35         | 15,008.56            | 6,955.94            |                        |                     | 3,684.95            |
| Dean of Students                          | 410100             |                      | 1,669.77            |                     | 1,669.77             |                      |                   | 990.00               | 679.77              |                        |                     |                     |
| Office of the Provost                     | 440300             |                      | 840.00              |                     | 840.00               |                      |                   |                      | 840.00              |                        |                     |                     |
| SACS Self Study                           | 440310             | 6,187.13             |                     |                     | 6,187.13             |                      | 1,140.12          | 4,016.08             | 1,030.93            |                        |                     |                     |
| Pathfinders                               | 440316             | 40,903.39            |                     |                     | 40,903.39            | 38,147.21            |                   | 448.28               | 2,307.90            |                        |                     |                     |
| Fringe Benefits Allocation Pool           | 461302             | 1,013,567.41         |                     |                     | 1,013,567.41         | 1,013,567.41         |                   |                      |                     |                        |                     |                     |
| Purchased Authority                       | 461306             | (9,618.09)           |                     |                     | (9,618.09)           | (9,618.09)           |                   |                      |                     |                        |                     |                     |
| Control Org Code                          | 999999             |                      | 249.20              |                     | 249.20               | 249.20               |                   |                      |                     |                        |                     |                     |
| <b>Total</b>                              |                    | <b>7,926,243.48</b>  | <b>1,667,181.41</b> | <b>1,258,086.04</b> | <b>10,851,510.93</b> | <b>7,546,219.13</b>  | <b>300,037.47</b> | <b>1,557,669.70</b>  | <b>950,298.75</b>   | <b>(441.10)</b>        | <b>38,350.08</b>    | <b>459,376.90</b>   |
| <b>Subtotal</b>                           |                    | <b>23,980,368.47</b> | <b>3,452,363.14</b> | <b>1,766,103.43</b> | <b>29,198,835.04</b> | <b>17,484,971.80</b> | <b>437,002.73</b> | <b>4,501,796.43</b>  | <b>1,441,096.46</b> | <b>294,504.93</b>      | <b>4,009,826.79</b> | <b>1,029,635.90</b> |
| Less Interdepartmental Activity           |                    | (8,663.03)           | (274,984.39)        | (3,075.00)          | (286,722.42)         |                      |                   | (286,722.42)         |                     |                        |                     |                     |
| <b>TOTAL ACADEMIC SUPPORT</b>             |                    | <b>23,971,705.44</b> | <b>3,177,378.75</b> | <b>1,763,028.43</b> | <b>28,912,112.62</b> | <b>17,484,971.80</b> | <b>437,002.73</b> | <b>4,215,074.01</b>  | <b>1,441,096.46</b> | <b>294,504.93</b>      | <b>4,009,826.79</b> | <b>1,029,635.90</b> |
| <b>SOCIAL &amp; CULTURAL DEVELOPMENT:</b> |                    |                      |                     |                     |                      |                      |                   |                      |                     |                        |                     |                     |
| Finance & Economics-Honor Society         | 040901             |                      | 11,103.90           |                     | 11,103.90            | 5,943.68             |                   | 2,540.16             | 2,620.06            |                        |                     |                     |
| Dean of Engineering                       | 068800             |                      | 2,452.14            |                     | 2,452.14             |                      |                   | 568.40               | 1,883.74            |                        |                     |                     |
| Meridian - Academic Support               | 313216             |                      | 2,090.36            |                     | 2,090.36             |                      |                   |                      | 2,090.36            |                        |                     |                     |
| Dean of Students                          | 410100             | 268,675.19           | 155,087.27          |                     | 423,762.46           | 255,090.40           | 20,507.15         | 85,264.44            | 61,481.31           |                        |                     | 1,419.16            |
| Spirit Groups                             | 410101             | 79,799.84            | 45,133.00           |                     | 124,932.84           | 45,629.59            | 5,114.72          | 12,988.22            | 58,572.11           | 403.20                 |                     | 2,225.00            |
| Appalachian Leadership Honors Prog        | 410102             | 214,452.90           | 29,069.08           |                     | 243,521.98           | 122,822.25           | 19,421.30         | 13,761.03            | 65,478.06           |                        |                     | 22,039.34           |
| Center for America's Veterans             | 410103             |                      | 212,761.61          |                     | 212,761.61           | 132,831.62           | 2,904.09          | 19,219.53            | 22,486.06           |                        |                     | 35,320.31           |
| Student Support Services                  | 410200             | 145,428.74           | 11,919.12           | 306,123.82          | 463,471.68           | 389,262.49           | 4,816.65          | 61,177.80            | 7,582.74            |                        |                     | 632.00              |
| Office of Admissions & Scholarships       | 411200             |                      | 268.00              |                     | 268.00               |                      |                   | 108.00               | 160.00              |                        |                     |                     |
| Holmes Cultural Diversity Center          | 411300             |                      | 20,190.00           |                     | 20,190.00            |                      |                   | 20,190.00            |                     |                        |                     |                     |
| Student Life                              | 411400             | 132,836.67           | 17,011.81           |                     | 149,848.48           | 123,210.93           | 1,149.75          | 14,920.06            | 9,556.74            |                        |                     | 1,011.00            |
| Special Events                            | 411500             |                      | 11,487.11           |                     | 11,487.11            |                      | 2,954.61          | 857.27               | 7,322.24            |                        | 352.99              |                     |
| Sanderson Center                          | 411505             | 1,101,980.76         | 39,345.46           |                     | 1,141,326.22         | 912,526.99           | 7,987.45          | 63,518.39            | 110,758.69          |                        | 19,384.61           | 27,150.09           |
| Student Government                        | 411600             | 66,381.82            | 87,044.98           | 92,722.06           | 246,148.86           | 44,599.60            | 4,732.61          | 166,872.89           | 28,816.04           | 1,127.72               |                     |                     |
| Concerts & Lectures                       | 411700             | 106,269.45           | (382.06)            |                     | 105,887.39           | 5,230.66             | 770.00            | 89,025.73            | 10,861.00           |                        |                     |                     |
| Student Annual                            | 411800             | 12,166.52            | 2,257.94            |                     | 14,424.46            | 12,156.61            |                   | 516.22               | 1,751.63            |                        |                     |                     |
| Student Newspaper                         | 411900             | 41,883.18            | 190,210.14          |                     | 232,093.32           | 131,676.50           | 5,176.55          | 16,638.39            | 76,266.88           |                        |                     | 2,335.00            |
| WMSV Campus Radio Station                 | 412200             | 166,097.45           |                     |                     | 166,097.45           | 128,701.15           |                   | 31,261.23            | 4,686.83            |                        |                     | 1,448.24            |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2007

| ORGANIZATION                             | UNRESTRICTED FUNDS |                     |                     | RESTRICTED        | TOTAL                | PERSONAL SERVICES   | TRAVEL            | CONTRACTUAL SERVICES | COMMODITIES         | MERCHANDISE FOR RESALE | CAPITAL OUTLAY |                   |
|--|--------------------|---------------------|---------------------|-------------------|----------------------|---------------------|-------------------|----------------------|---------------------|------------------------|----------------|-------------------|
|  | GENERAL            | AUXILIARY           | DESIGNATED          |                   |                      |                     |                   |                      |                     |                        | OTHER          | EQUIPMENT         |
| Staff Vacant Pool                        | 440104             |                     | 3,203.19            |                   | 3,203.19             | 3,203.19            |                   |                      |                     |                        |                |                   |
| Vice President for Student Affairs       | 441100             |                     | 5,927.79            |                   | 5,927.79             |                     |                   | 4,751.50             | 1,176.29            |                        |                |                   |
| Fringe Benefits Allocation Pool          | 461302             | 547,558.61          |                     |                   | 547,558.61           | 547,558.61          |                   |                      |                     |                        |                |                   |
| Student Housing - Other                  | 520190             |                     | 50.00               |                   | 50.00                |                     |                   | 50.00                |                     |                        |                |                   |
| Bookstore                                | 530100             |                     | (1,171.37)          |                   | (1,171.37)           |                     |                   | (1,171.37)           |                     |                        |                |                   |
| Colvard Student Union                    | 540100             | 336,603.73          | 73,461.12           |                   | 410,064.85           | 286,296.02          | 7,040.70          | 87,823.72            | 17,772.95           | 277.10                 |                | 10,854.36         |
| Music Makers                             | 540101             | 36,034.70           | 396,697.39          |                   | 432,732.09           | 10,921.25           | 1,414.76          | 399,425.83           | 14,305.49           |                        |                | 6,664.76          |
| Student Union-Campus Activities Brd      | 540103             | 102,071.92          | 63,770.68           |                   | 165,842.60           | 56,223.52           | 6,462.53          | 80,201.86            | 21,954.69           |                        |                | 1,000.00          |
| SHC - Health Education                   | 560109             | 8,513.23            |                     |                   | 8,513.23             | 8,513.23            |                   |                      |                     |                        |                |                   |
| Athletics                                | 890100             |                     | 21,383.56           |                   | 21,383.56            |                     | 8,693.35          | 2,841.85             | 9,848.36            |                        |                |                   |
| Control Org Code                         | 999999             |                     | (242.55)            |                   | (242.55)             | (242.55)            |                   |                      |                     |                        |                |                   |
| <b>Total</b>                             |                    | <b>3,366,754.71</b> | <b>1,400,129.67</b> | <b>398,845.88</b> | <b>5,165,730.26</b>  | <b>3,222,155.74</b> | <b>99,146.22</b>  | <b>1,173,351.15</b>  | <b>537,432.27</b>   | <b>21,545.62</b>       |                | <b>112,099.26</b> |
| <b>COUNSELING &amp; CAREER GUIDANCE:</b> |                    |                     |                     |                   |                      |                     |                   |                      |                     |                        |                |                   |
| Career Center                            | 300100             | 768,234.42          | 127,972.18          |                   | 896,206.60           | 681,644.16          | 29,904.89         | 52,765.53            | 84,245.67           |                        |                | 47,646.35         |
| Student Counseling Services              | 410400             | 269,575.92          | 9,395.41            |                   | 278,971.33           | 208,473.36          | 7,882.36          | 32,160.51            | 29,101.60           |                        |                | 1,353.50          |
| Educational Testing Service Site         | 410401             | 2,402.80            |                     |                   | 2,402.80             |                     |                   | 2,402.80             |                     |                        |                |                   |
| Counseling Center Search                 | 410402             | 7,000.00            |                     |                   | 7,000.00             |                     |                   | 5,204.92             | 1,795.08            |                        |                |                   |
| Office of Admissions & Scholarships      | 411200             |                     | 252,656.38          |                   | 252,656.38           |                     | 3,252.28          | 220,089.87           | 29,314.23           |                        |                |                   |
| Holmes Cultural Diversity Center         | 411300             | 228,154.84          | 10,548.43           | 30.29             | 238,733.56           | 205,342.25          | 4,683.51          | 15,626.47            | 13,081.33           |                        |                |                   |
| International Services Office            | 412400             |                     | (188,640.43)        |                   | (188,640.43)         |                     | 1,762.78          | (190,403.21)         |                     |                        |                |                   |
| Staff Vacant Pool                        | 440104             |                     | 270.01              |                   | 270.01               | 270.01              |                   |                      |                     |                        |                |                   |
| Assessment & Testing Services            | 441101             |                     | 6,403.47            |                   | 6,403.47             |                     |                   | 1,962.47             | 66.00               |                        |                | 4,375.00          |
| Fringe Benefits Allocation Pool          | 461302             | 294,122.67          |                     |                   | 294,122.67           | 294,122.67          |                   |                      |                     |                        |                |                   |
| <b>Total</b>                             |                    | <b>1,569,490.65</b> | <b>218,605.45</b>   | <b>30.29</b>      | <b>1,788,126.39</b>  | <b>1,389,852.45</b> | <b>47,485.82</b>  | <b>139,809.36</b>    | <b>157,603.91</b>   |                        |                | <b>53,374.85</b>  |
| <b>FINANCIAL AID ADMINISTRATION:</b>     |                    |                     |                     |                   |                      |                     |                   |                      |                     |                        |                |                   |
| Financial Aid                            | 410600             | 1,022,696.39        | 6,515.00            |                   | 1,029,211.39         | 825,361.73          | 11,332.82         | 82,461.60            | 20,759.75           |                        |                | 89,295.49         |
| Fringe Benefits Allocation Pool          | 461302             | 245,458.20          |                     |                   | 245,458.20           | 245,458.20          |                   |                      |                     |                        |                |                   |
| <b>Total</b>                             |                    | <b>1,268,154.59</b> | <b>6,515.00</b>     |                   | <b>1,274,669.59</b>  | <b>1,070,819.93</b> | <b>11,332.82</b>  | <b>82,461.60</b>     | <b>20,759.75</b>    |                        |                | <b>89,295.49</b>  |
| <b>STUDENT ADMISSIONS &amp; RECORDS:</b> |                    |                     |                     |                   |                      |                     |                   |                      |                     |                        |                |                   |
| Meridian - Student Services              | 313208             | 128,892.30          |                     |                   | 128,892.30           | 104,083.42          | 4,055.26          | 6,309.25             | 14,444.37           |                        |                |                   |
| Meridian - Academic Support              | 313216             | 34,960.28           |                     |                   | 34,960.28            | 34,960.28           |                   |                      |                     |                        |                |                   |
| Registrars Office                        | 410800             | 860,855.93          | 357,147.31          |                   | 1,218,003.24         | 897,733.81          | 20,190.65         | 241,896.67           | 30,363.95           |                        |                | 27,818.16         |
| Student Transcripts                      | 410900             | 67,296.40           |                     |                   | 67,296.40            | 67,296.40           | 437.50            | 25,600.39            | 27,827.52           |                        |                | 13,430.99         |
| Commencement                             | 411000             | 57,032.00           |                     |                   | 57,032.00            | 2,699.79            | 124.16            | 27,063.00            | 27,145.05           |                        |                |                   |
| Master Schedule and Mail Operations      | 411100             | 37,578.11           |                     |                   | 37,578.11            | 33,864.63           |                   | 990.52               | 2,722.96            |                        |                |                   |
| Office of Admissions & Scholarships      | 411200             | 1,444,088.76        | 1,105,902.61        |                   | 2,549,991.37         | 1,310,691.42        | 137,671.73        | 659,688.01           | 408,673.61          |                        |                | 33,266.60         |
| Fringe Benefits Allocation Pool          | 461302             | 659,214.89          |                     |                   | 659,214.89           | 659,214.89          |                   |                      |                     |                        |                |                   |
| Unfunded Permanent Positions             | 461312             | 6,666.74            |                     |                   | 6,666.74             | 6,666.74            |                   |                      |                     |                        |                |                   |
| <b>Total</b>                             |                    | <b>3,296,585.41</b> | <b>1,463,049.92</b> |                   | <b>4,759,635.33</b>  | <b>3,049,914.98</b> | <b>162,479.30</b> | <b>961,547.84</b>    | <b>511,177.46</b>   |                        |                | <b>74,515.75</b>  |
| <b>Subtotal</b>                          |                    | <b>9,500,985.36</b> | <b>3,088,300.04</b> | <b>398,876.17</b> | <b>12,988,161.57</b> | <b>8,732,743.10</b> | <b>320,444.16</b> | <b>2,357,169.95</b>  | <b>1,226,973.39</b> | <b>21,545.62</b>       |                | <b>329,285.35</b> |
| Less Interdepartmental Activity          |                    | (23,906.40)         | (370,625.88)        |                   | (394,532.28)         |                     |                   | (394,532.28)         |                     |                        |                |                   |
| <b>TOTAL STUDENT SERVICES</b>            |                    | <b>9,477,078.96</b> | <b>2,717,674.16</b> | <b>398,876.17</b> | <b>12,593,629.29</b> | <b>8,732,743.10</b> | <b>320,444.16</b> | <b>1,962,637.67</b>  | <b>1,226,973.39</b> | <b>21,545.62</b>       |                | <b>329,285.35</b> |
| <b>EXECUTIVE MANAGEMENT:</b>             |                    |                     |                     |                   |                      |                     |                   |                      |                     |                        |                |                   |
| Aerospace Engineering                    | 060100             |                     | (0.75)              |                   | (0.75)               |                     |                   |                      | (0.75)              |                        |                |                   |
| Inst for Clean Energy Technology         | 061800             |                     | 117.34              |                   | 117.34               |                     |                   |                      | 117.34              |                        |                |                   |
| General Offset Expenditures              | 390500             |                     | 64.27               |                   | 64.27                |                     |                   |                      | 64.27               |                        |                |                   |
| President                                | 440100             | 1,112,357.94        | 34,441.11           |                   | 1,146,799.05         | 808,711.75          | 9,042.90          | 225,643.30           | 75,661.91           |                        |                | 27,739.19         |
| MS State Community Action Team           | 440106             | 107,597.07          |                     |                   | 107,597.07           | 81,720.52           | 4,624.21          | 16,973.45            | 1,820.89            |                        |                | 2,458.00          |
| Office of the Provost                    | 440300             | 861,537.55          | (262,182.33)        |                   | 599,355.22           | 847,907.46          | 13,618.95         | (306,429.78)         | 22,665.73           |                        |                | 21,592.86         |
| VP for Development and Alumni            | 440400             | 311,353.80          | 60,940.07           |                   | 372,293.87           | 302,445.44          | 4,023.43          | 38,019.79            | 27,805.21           |                        |                |                   |
| VP for Development & Alumni Search       | 440402             | 8,924.73            |                     |                   | 8,924.73             |                     |                   | 8,085.65             | 839.08              |                        |                |                   |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2007

| ORGANIZATION                           | UNRESTRICTED FUNDS |                     |            |                   | RESTRICTED          | TOTAL               | PERSONAL SERVICES   | TRAVEL           | CONTRACTUAL SERVICES | COMMODITIES       | MERCHANDISE FOR RESALE | CAPITAL OUTLAY  |                   |
|--|--------------------|---------------------|------------|-------------------|---------------------|---------------------|---------------------|------------------|----------------------|-------------------|------------------------|-----------------|-------------------|
|  | GENERAL            | AUXILIARY           | DESIGNATED | OTHER             |                     |                     |                     |                  |                      |                   |                        | EQUIPMENT       |                   |
| Vice President for Finance & Admin     | 440700             | 357,696.40          |            | 50,436.41         |                     | 408,132.81          | 221,001.20          | 1,884.30         | 172,594.18           | 10,485.15         |                        |                 | 2,167.98          |
| Office of Budget and Finance           | 440701             | 152,421.06          |            | 2,444.40          |                     | 154,865.46          | 141,421.00          | 4,669.16         | 3,424.51             | 1,875.29          |                        |                 | 3,475.50          |
| Vice President for Research            | 440900             |                     |            | 373,415.02        |                     | 373,415.02          | 42,321.21           | 5,528.47         | 320,933.82           | 4,631.52          |                        |                 |                   |
| Vice President for Student Affairs     | 441100             | 652,788.90          |            | 432,438.33        | 67,514.01           | 1,152,741.24        | 605,420.50          | 27,851.36        | 350,921.42           | 74,853.73         |                        |                 | 93,694.23         |
| MS State University Foundation         | 441300             | 229,419.59          |            | 72,157.55         | 2,886,959.80        | 3,188,536.94        | 2,881,760.41        | 4,796.20         | 262,245.42           | 39,734.91         |                        |                 |                   |
| Special Projects                       | 461300             | 16,822.00           |            |                   |                     | 16,822.00           |                     |                  | 16,822.00            |                   |                        |                 |                   |
| Fringe Benefits Allocation Pool        | 461302             | 589,192.45          |            |                   |                     | 589,192.45          | 589,192.45          |                  |                      |                   |                        |                 |                   |
| Unfunded Permanent Positions           | 461312             | 16,822.00           |            |                   |                     | 16,822.00           |                     |                  | 16,822.00            |                   |                        |                 |                   |
| Audit Fees                             | 461600             |                     |            | 103,606.82        |                     | 103,606.82          |                     |                  | 103,606.82           |                   |                        |                 |                   |
| Legal Fees                             | 461700             |                     |            | 113,668.16        |                     | 113,668.16          |                     | 312.84           |                      | 113,355.32        |                        |                 |                   |
| Athletics - Football                   | 890105             |                     |            |                   | 17,342.25           | 17,342.25           | 17,342.25           |                  |                      |                   |                        |                 |                   |
| <b>Total</b>                           |                    | <b>4,416,933.49</b> |            | <b>981,546.40</b> | <b>2,971,816.06</b> | <b>8,370,295.95</b> | <b>6,539,244.19</b> | <b>76,351.82</b> | <b>1,343,017.90</b>  | <b>260,554.28</b> |                        |                 | <b>151,127.76</b> |
| <b>FISCAL OPERATIONS:</b>              |                    |                     |            |                   |                     |                     |                     |                  |                      |                   |                        |                 |                   |
| Vice President for Finance & Admin     | 440700             |                     |            | 61.00             |                     | 61.00               |                     |                  | 61.00                |                   |                        |                 |                   |
| Office of Budget and Finance           | 440701             |                     |            | 256.15            |                     | 256.15              |                     |                  | 150.00               | 106.15            |                        |                 |                   |
| Office of the Controller/Treasurer     | 450200             | 1,920,087.67        |            | 438,629.44        |                     | 2,358,717.11        | 1,740,450.38        | 9,628.35         | 457,453.00           | 75,035.28         |                        |                 | 76,150.10         |
| Sponsored Program Accounting           | 450201             | 308,834.72          |            | 816.01            |                     | 309,650.73          | 297,628.96          |                  | 6,493.47             | 5,528.30          |                        |                 |                   |
| Controller - Payroll                   | 450202             | (20.89)             |            |                   |                     | (20.89)             |                     |                  | (20.89)              |                   |                        |                 |                   |
| Office of Internal Audit               | 450400             | 228,787.14          |            |                   |                     | 228,787.14          | 216,469.61          | 3,509.98         | 2,790.42             | 4,967.13          |                        |                 | 1,050.00          |
| Bad Debt Expense                       | 450900             | 39,858.19           |            |                   |                     | 39,858.19           |                     |                  | 39,858.19            |                   |                        |                 |                   |
| Fringe Benefits Allocation Pool        | 461302             | 656,372.51          |            |                   |                     | 656,372.51          | 656,372.51          |                  |                      |                   |                        |                 |                   |
| <b>Total</b>                           |                    | <b>3,153,919.34</b> |            | <b>439,762.60</b> |                     | <b>3,593,681.94</b> | <b>2,910,921.46</b> | <b>13,138.33</b> | <b>506,785.19</b>    | <b>85,636.86</b>  |                        |                 | <b>77,200.10</b>  |
| <b>GENERAL ADMINISTRATIVE SERVICE:</b> |                    |                     |            |                   |                     |                     |                     |                  |                      |                   |                        |                 |                   |
| Agricultural Communications            | 011000             |                     |            | 70,416.09         |                     | 70,416.09           |                     | 3,390.19         | 3,505.61             | 4,833.62          |                        |                 | 58,686.67         |
| Aerospace Engineering                  | 060100             |                     |            |                   | 35,747.49           | 35,747.49           | 35,747.49           |                  |                      |                   |                        |                 |                   |
| General Offset Expenditures            | 390500             |                     |            | 72,466.43         |                     | 72,466.43           |                     |                  | 72,397.53            | 68.90             |                        |                 |                   |
| President's Comm on Status of Women    | 440101             | 3,089.55            |            |                   |                     | 3,089.55            | 1,602.05            |                  |                      | 1,487.50          |                        |                 |                   |
| Presidential Search                    | 440103             | 259.18              |            |                   |                     | 259.18              |                     |                  | 259.18               |                   |                        |                 |                   |
| Technology Commercialization           | 440902             |                     |            | 32,190.52         |                     | 32,190.52           |                     |                  | 32,190.52            |                   |                        |                 |                   |
| Facility Security                      | 440906             | 68,978.95           |            |                   |                     | 68,978.95           | 61,243.68           | 233.63           | 2,942.11             | 2,150.03          |                        |                 | 2,409.50          |
| Assessment & Testing Services          | 441101             | 189,163.62          |            | 199.29            |                     | 189,362.91          | 164,567.40          | 9,067.82         | 9,255.79             | 4,660.86          |                        |                 | 1,811.04          |
| MS State University Foundation         | 441300             |                     |            |                   | 236.58              | 236.58              | 236.58              |                  |                      |                   |                        |                 |                   |
| User Services                          | 460200             | 1,544,512.35        |            | 4,822.52          |                     | 1,549,334.87        | 1,416,285.17        | 5,048.21         | 6,955.06             | 68,118.48         |                        |                 | 52,927.95         |
| Human Resources Management             | 460300             | 1,059,085.63        |            | 30,568.49         |                     | 1,089,654.12        | 970,538.69          | 13,615.06        | 56,306.18            | 38,424.31         |                        |                 | 10,769.88         |
| University Publications                | 460700             | 41,696.58           |            |                   |                     | 41,696.58           |                     |                  | 19,733.50            | 16,271.08         |                        |                 | 5,692.00          |
| Office of Institutional Research       | 461100             | 409,651.93          |            | 1,861.92          |                     | 411,513.85          | 332,327.45          | 3,744.50         | 39,676.56            | 28,445.13         |                        |                 | 7,320.21          |
| Special Projects                       | 461300             | 8,769.41            |            |                   |                     | 8,769.41            |                     |                  | 8,769.41             |                   |                        |                 |                   |
| Fringe Benefits Allocation Pool        | 461302             | 1,055,881.10        |            |                   |                     | 1,055,881.10        | 1,055,881.10        |                  |                      |                   |                        |                 |                   |
| Unfunded Permanent Positions           | 461312             | 236,265.00          |            |                   |                     | 236,265.00          |                     |                  | 236,265.00           |                   |                        |                 |                   |
| General Counsel                        | 461400             | 401,256.17          |            |                   |                     | 401,256.17          | 373,019.27          | 4,276.79         | 9,004.32             | 12,539.59         |                        |                 | 2,416.20          |
| Audit Fees                             | 461600             | 3,663.76            |            |                   |                     | 3,663.76            |                     |                  | 3,663.76             |                   |                        |                 |                   |
| Insurance Fees                         | 461800             | 154,034.68          |            |                   |                     | 154,034.68          |                     |                  | 154,034.68           |                   |                        |                 |                   |
| University Governmental Relations      | 480800             | 168,835.46          |            |                   |                     | 168,835.46          | 156,790.44          | 6,828.22         | 1,515.58             | 3,701.22          |                        |                 |                   |
| Regulatory Compliance                  | 493000             | 359,114.85          |            | (6,472.67)        |                     | 352,642.18          | 271,319.27          | 6,550.13         | 34,569.53            | 29,875.65         |                        | 3,760.00        | 6,567.60          |
| <b>Total</b>                           |                    | <b>5,704,258.22</b> |            | <b>206,052.59</b> | <b>35,984.07</b>    | <b>5,946,294.88</b> | <b>4,839,558.59</b> | <b>52,754.55</b> | <b>691,044.32</b>    | <b>210,576.37</b> |                        | <b>3,760.00</b> | <b>148,601.05</b> |
| <b>LOGISTICAL SERVICES:</b>            |                    |                     |            |                   |                     |                     |                     |                  |                      |                   |                        |                 |                   |
| Meridian - Security Operations         | 313212             | 99,875.51           |            |                   |                     | 99,875.51           | 93,915.00           |                  | 1,586.17             | 4,374.34          |                        |                 |                   |
| Meridian - Academic Support            | 313216             | 26,893.31           |            |                   |                     | 26,893.31           | 26,893.31           |                  |                      |                   |                        |                 |                   |
| Fringe Benefits Allocation Pool        | 461302             | 378,614.99          |            |                   |                     | 378,614.99          | 378,614.99          |                  |                      |                   |                        |                 |                   |
| Procurement & Contracts                | 470100             | 551,687.57          |            | 219,110.18        |                     | 770,797.75          | 575,775.11          | 8,058.46         | 152,206.30           | 12,812.88         |                        |                 | 21,945.00         |
| Accounts Payable                       | 470200             | 322,717.66          |            | 10,716.45         |                     | 333,434.11          | 302,057.95          | 934.12           | 8,652.53             | 6,115.54          |                        |                 | 15,673.97         |
| Receiving & Property Control           | 470300             | 332,008.79          |            | 68,975.89         |                     | 400,984.68          | 324,656.64          | 2,728.92         | 20,737.39            | 10,040.00         |                        |                 | 42,821.73         |
| Institutional Services                 | 471700             | 405,297.38          |            |                   |                     | 405,297.38          |                     | 34,511.01        | 370,392.32           | 394.05            |                        |                 |                   |
| Printing Services                      | 700100             |                     |            | 1,533,507.70      |                     | 1,533,507.70        | 667,262.77          | 317.29           | 347,309.58           | 124,446.00        | 334,833.26             |                 | 59,338.80         |
| Printing Department - Office Supply    | 700101             |                     |            | 962,079.30        |                     | 962,079.30          | 167,431.43          | 193.57           | 12,723.75            | 23,201.87         | 750,532.96             | 7,086.72        | 909.00            |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2007

| ORGANIZATION                        | UNRESTRICTED FUNDS |                      |                     |                      | RESTRICTED          | TOTAL                | PERSONAL             | CONTRACTUAL       | COMMODITIES          | MERCHANDISE         | CAPITAL OUTLAY      |                     |                   |
|-------------------------------------|--------------------|----------------------|---------------------|----------------------|---------------------|----------------------|----------------------|-------------------|----------------------|---------------------|---------------------|---------------------|-------------------|
|                                     | GENERAL            | AUXILIARY            | DESIGNATED          | SERVICES             |                     |                      | TRAVEL               | SERVICES          |                      | FOR RESALE          | OTHER               | EQUIPMENT           |                   |
| University Mail Services            | 700501             |                      | 1,096,030.55        |                      |                     | 1,096,030.55         | 363,495.72           |                   | 687,182.29           |                     |                     | 11,007.00           |                   |
| MSU Flight Department               | 751500             |                      | 1,375,231.10        |                      |                     | 1,375,231.10         | 1,234,037.82         |                   | 133,634.26           |                     |                     |                     |                   |
| Flight Operations                   | 751501             |                      | 726,111.44          |                      |                     | 726,111.44           |                      |                   | 726,111.44           |                     |                     |                     |                   |
| Control Org Code                    | 999999             |                      | 33.55               |                      |                     | 33.55                | 33.55                |                   |                      |                     |                     |                     |                   |
| <b>Total</b>                        |                    |                      | <b>2,117,095.21</b> |                      |                     | <b>8,108,891.37</b>  | <b>4,134,174.29</b>  | <b>49,382.17</b>  | <b>2,460,536.03</b>  | <b>220,650.44</b>   | <b>1,085,366.22</b> | <b>7,086.72</b>     | <b>151,695.50</b> |
| <b>COMMUNITY RELATIONS:</b>         |                    |                      |                     |                      |                     |                      |                      |                   |                      |                     |                     |                     |                   |
| Meridian - Public Information       | 313210             | 114,624.29           |                     |                      |                     | 114,624.29           | 49,454.88            | 1,426.72          | 61,899.80            | 1,842.89            |                     |                     |                   |
| Meridian - Academic Support         | 313216             | 13,830.75            |                     |                      |                     | 13,830.75            | 13,830.75            |                   |                      |                     |                     |                     |                   |
| Fringe Benefits Allocation Pool     | 461302             | 199,093.87           |                     |                      |                     | 199,093.87           | 199,093.87           |                   |                      |                     |                     |                     |                   |
| Alumni Activities                   | 480100             | 135,327.77           |                     | 376,462.65           |                     | 511,790.42           | 414,625.17           | 7,827.00          | 48,013.97            | 40,946.28           | 378.00              |                     |                   |
| Official Functions                  | 480300             | 261,874.90           |                     |                      |                     | 261,874.90           |                      | 4,910.00          | 49,838.47            | 207,126.43          |                     |                     |                   |
| Office of University Relations      | 480700             | 688,419.47           | 18,837.05           | 87,587.76            |                     | 794,844.28           | 639,941.70           | 4,328.17          | 45,165.30            | 79,545.02           |                     |                     | 25,864.09         |
| University Marketing                | 480701             | 121,867.18           |                     |                      |                     | 121,867.18           |                      | 119.31            | 100,914.32           | 20,833.55           |                     |                     |                   |
| <b>Total</b>                        |                    | <b>1,535,038.23</b>  |                     | <b>18,837.05</b>     | <b>464,050.41</b>   | <b>2,017,925.69</b>  | <b>1,316,946.37</b>  | <b>18,611.20</b>  | <b>305,831.86</b>    | <b>350,294.17</b>   | <b>378.00</b>       |                     | <b>25,864.09</b>  |
| <b>Subtotal</b>                     |                    | <b>16,927,244.49</b> |                     | <b>7,637,994.80</b>  | <b>3,471,850.54</b> | <b>28,037,089.83</b> | <b>19,740,844.90</b> | <b>210,238.07</b> | <b>5,307,215.30</b>  | <b>1,127,712.12</b> | <b>1,085,744.22</b> | <b>10,846.72</b>    | <b>554,488.50</b> |
| Less Interdepartmental Activity     |                    | (172.50)             |                     | (4,049,838.75)       | (5,520.00)          | (4,055,531.25)       |                      |                   | (4,055,531.25)       |                     |                     |                     |                   |
| <b>TOTAL INST. SUPPORT</b>          |                    | <b>16,927,071.99</b> |                     | <b>3,588,156.05</b>  | <b>3,466,330.54</b> | <b>23,981,558.58</b> | <b>19,740,844.90</b> | <b>210,238.07</b> | <b>1,251,684.05</b>  | <b>1,127,712.12</b> | <b>1,085,744.22</b> | <b>10,846.72</b>    | <b>554,488.50</b> |
| <b>PHYSICAL PLANT OPERATIONS:</b>   |                    |                      |                     |                      |                     |                      |                      |                   |                      |                     |                     |                     |                   |
| CVM Facilities - General            | 185910             |                      | (234.88)            |                      |                     | (234.88)             | (234.88)             |                   |                      |                     |                     |                     |                   |
| CVM Custodial Services              | 185940             |                      | 2,410.39            |                      |                     | 2,410.39             | 2,410.39             |                   |                      |                     |                     |                     |                   |
| Meridian Operation & Maintenance    | 313100             | 183,107.26           |                     |                      |                     | 183,107.26           | 112,538.65           |                   | 43,992.47            | 25,947.14           |                     |                     | 629.00            |
| Meridian - Academic Support         | 313216             | 38,548.22            |                     |                      |                     | 38,548.22            | 38,548.22            |                   |                      |                     |                     |                     |                   |
| Vice President for Finance & Admin  | 440700             |                      | 245,858.80          |                      |                     | 245,858.80           |                      |                   | 245,858.80           |                     |                     |                     |                   |
| Fringe Benefits Allocation Pool     | 461302             | 1,784,863.83         |                     |                      |                     | 1,784,863.83         | 1,784,863.83         |                   |                      |                     |                     |                     |                   |
| Police                              | 470900             | 1,248,494.06         | 41,643.77           |                      |                     | 1,290,137.83         | 1,089,031.89         | 11,576.64         | 73,963.84            | 65,078.38           |                     |                     | 50,487.08         |
| Police - Special Events             | 470901             | 49,064.39            |                     |                      |                     | 49,064.39            | 49,064.39            |                   |                      |                     |                     |                     |                   |
| Physical Plant Administration       | 490100             |                      | 106,970.71          |                      |                     | 106,970.71           |                      |                   | 82,441.05            | 24,529.66           |                     |                     |                   |
| Facilities Management Admin         | 490101             | 1,394,552.12         | 1,791,556.99        | 435,608.55           |                     | 3,621,717.66         | 1,248,563.28         | 1,251.08          | 2,194,053.53         | 14,001.77           |                     |                     | 163,848.00        |
| Maintenance - Streets               | 490111             | 191,122.20           |                     |                      |                     | 191,122.20           |                      |                   | 191,062.20           | 60.00               |                     |                     |                   |
| Building Repairs/Minor Alterations  | 490123             | 1,508,889.09         |                     |                      |                     | 1,508,889.09         | 46,032.00            |                   | 1,458,689.24         | 4,167.85            |                     |                     |                   |
| Utilities Production & Dist Systems | 490126             | 1,904,379.25         | 4,034.85            |                      |                     | 1,908,414.10         | 129,712.69           |                   | 1,773,727.32         | 180.84              |                     |                     | 4,793.25          |
| Utilities                           | 490127             | 8,060,209.58         | 10,860,775.32       |                      |                     | 18,920,984.90        |                      |                   | 18,920,984.90        |                     |                     |                     |                   |
| Fire Protection                     | 490129             | 172,506.00           |                     |                      |                     | 172,506.00           |                      |                   | 172,506.00           |                     |                     |                     |                   |
| Garbage & Trash Disposal            | 490132             | 200,142.83           |                     |                      |                     | 200,142.83           |                      |                   | 199,924.83           | 218.00              |                     |                     |                   |
| Custodial Services                  | 490400             | 2,480,425.77         | 16,535.74           |                      |                     | 2,496,961.51         | 2,104,648.24         | 4,369.23          | 147,923.94           | 227,696.10          |                     |                     | 12,324.00         |
| Custodial Services Administration   | 490401             |                      | 596,732.95          |                      |                     | 596,732.95           | 148,024.65           | 14,371.00         | 240,977.25           | 54,044.05           |                     |                     | 139,316.00        |
| Event Services                      | 490505             | 494,451.70           | 3,316.69            | 27,325.25            |                     | 525,093.64           | 378,223.49           |                   | 87,219.32            | 44,116.83           |                     |                     | 15,534.00         |
| President's Home Maintenance        | 490513             | 91,221.38            |                     |                      |                     | 91,221.38            | 21,565.59            |                   | 69,238.49            | 417.30              |                     |                     |                   |
| Multipurpose Building               | 490539             | 523,136.54           |                     | (31.83)              |                     | 523,104.71           | 268,672.97           | 3,834.31          | 133,995.89           | 68,810.30           | 44,295.34           |                     | 3,495.90          |
| Storm Damage                        | 490600             |                      | 25,373.90           |                      |                     | 25,373.90            |                      |                   | 25,373.90            |                     |                     |                     |                   |
| Reserve for O & M Contingency       | 490700             | 171,226.14           |                     |                      |                     | 171,226.14           |                      |                   | 171,226.14           |                     |                     |                     |                   |
| Golf Course Coordinator             | 491900             | 9,249.99             |                     |                      |                     | 9,249.99             | 9,249.99             |                   |                      |                     |                     |                     |                   |
| MSU Laundry                         | 550100             | 183,663.53           |                     |                      |                     | 183,663.53           | 87,589.87            |                   | 49,309.13            | 43,764.53           |                     |                     | 3,000.00          |
| Transportation                      | 720100             |                      | 608,035.40          |                      |                     | 608,035.40           | 58,494.48            | 13,632.88         | 182,870.14           | 346,837.90          |                     |                     | 6,200.00          |
| Parking Services                    | 720200             |                      | 778,537.85          |                      |                     | 778,537.85           | 323,170.67           | 3,385.85          | 388,966.32           | 40,615.00           |                     |                     | 22,400.01         |
| Shuttle Operations                  | 730100             |                      | 378,950.77          | (95.53)              |                     | 378,855.24           | 194,921.88           | 326.00            | 69,725.71            | 22,315.65           |                     |                     | 91,566.00         |
| Physical Plant - Work in Progress   | 740201             |                      | 25,923,943.83       |                      |                     | 25,923,943.83        | 3,670,315.68         | 1,156.42          | 17,520,901.88        | 3,280,759.00        |                     | 1,211,921.46        | 238,889.39        |
| Campus Landscape                    | 751400             | 1,560,778.64         |                     | 11,090.00            |                     | 1,571,868.64         | 290,559.18           | 656.76            | 1,272,147.19         | 5,933.90            |                     |                     | 2,571.61          |
| Campus Landscape - Work-in-Process  | 751402             |                      | 2,360,507.41        |                      |                     | 2,360,507.41         | 1,289,700.50         | 607.08            | 374,788.56           | 650,317.51          |                     | 25,250.00           | 19,843.76         |
| Butler Guest House                  | 770100             |                      | 2,796.47            |                      |                     | 2,796.47             |                      | 2,796.47          |                      |                     |                     |                     |                   |
| Control Org Code                    | 999999             |                      | 3,075.92            |                      |                     | 3,075.92             | 3,075.92             |                   |                      |                     |                     |                     |                   |
| <b>Total</b>                        |                    | <b>22,250,032.52</b> | <b>3,316.69</b>     | <b>43,774,799.61</b> | <b>446,603.02</b>   | <b>66,474,751.84</b> | <b>13,348,743.57</b> | <b>57,963.72</b>  | <b>46,091,868.04</b> | <b>4,919,811.71</b> | <b>44,295.34</b>    | <b>1,237,171.46</b> | <b>774,898.00</b> |
| <b>Subtotal</b>                     |                    | <b>22,250,032.52</b> | <b>3,316.69</b>     | <b>43,774,799.61</b> | <b>446,603.02</b>   | <b>66,474,751.84</b> | <b>13,348,743.57</b> | <b>57,963.72</b>  | <b>46,091,868.04</b> | <b>4,919,811.71</b> | <b>44,295.34</b>    | <b>1,237,171.46</b> | <b>774,898.00</b> |
| Less Interdepartmental Activity     |                    | (858,132.06)         |                     | (43,599,819.70)      |                     | (44,457,951.76)      |                      |                   | (44,457,951.76)      |                     |                     |                     |                   |
| <b>TOTAL PHYS. PLANT OPERATIONS</b> |                    | <b>21,391,900.46</b> | <b>3,316.69</b>     | <b>174,979.91</b>    | <b>446,603.02</b>   | <b>22,016,800.08</b> | <b>13,348,743.57</b> | <b>57,963.72</b>  | <b>1,633,916.28</b>  | <b>4,919,811.71</b> | <b>44,295.34</b>    | <b>1,237,171.46</b> | <b>774,898.00</b> |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2007

| ORGANIZATION                        | UNRESTRICTED FUNDS |           |            | RESTRICTED | TOTAL      | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY |           |
|-------------------------------------|--------------------|-----------|------------|------------|------------|-------------------|--------|----------------------|-------------|------------------------|----------------|-----------|
|                                     | GENERAL            | AUXILIARY | DESIGNATED |            |            |                   |        |                      |             |                        | OTHER          | EQUIPMENT |
| SCHOLARSHIPS:                       |                    |           |            |            |            |                   |        |                      |             |                        |                |           |
| Ag & Bio Engineering                | 010300             |           |            | 25,100.00  | 25,100.00  |                   |        |                      |             |                        |                |           |
| Agricultural Economics              | 010500             |           |            | 10,650.00  | 10,650.00  |                   |        |                      |             |                        |                |           |
| Ag Information Science & Education  | 010700             |           |            | 13,300.00  | 13,300.00  |                   |        |                      |             |                        |                |           |
| MSU - ES Administration             | 010800             |           |            | 500.00     | 500.00     |                   |        |                      |             |                        |                |           |
| Plant and Soil Sciences             | 011100             |           |            | 31,770.00  | 31,770.00  |                   |        |                      |             |                        |                |           |
| Animal & Dairy Science              | 011300             |           |            | 7,250.00   | 7,250.00   |                   |        |                      |             |                        |                |           |
| Biochemistry & Molecular Biology    | 011500             |           |            | 2,700.00   | 2,700.00   |                   |        |                      |             |                        |                |           |
| Col of Ag & Home Economics          | 011800             |           |            | 73,294.00  | 73,294.00  |                   |        |                      |             |                        |                |           |
| Entomology and Plant Pathology      | 011900             |           |            | 9,565.26   | 9,565.26   | 3,865.26          |        |                      |             |                        |                |           |
| Food Sci Nutrition Hlth Promo       | 012000             |           |            | 23,750.00  | 23,750.00  |                   |        |                      |             |                        |                |           |
| School of Human Sciences            | 012100             |           |            | 9,200.00   | 9,200.00   |                   |        |                      |             |                        |                |           |
| Landscape Architecture              | 012600             |           |            | 6,700.00   | 6,700.00   |                   |        |                      |             |                        |                |           |
| Poultry Science                     | 013100             |           |            | 22,250.00  | 22,250.00  |                   |        |                      |             |                        |                |           |
| College of Ag & Life Sciences       | 018800             |           |            | 55,450.00  | 55,450.00  |                   |        |                      |             |                        |                |           |
| School of Architecture              | 020100             |           |            | 5,920.00   | 5,920.00   |                   |        |                      |             |                        |                |           |
| Art                                 | 020300             |           |            | 5,500.00   | 5,500.00   |                   |        |                      |             |                        |                |           |
| Dean of Architecture                | 028800             |           |            | 22,090.00  | 22,090.00  |                   |        |                      |             |                        |                |           |
| Aerospace Studies (Air ROTC)        | 030100             |           |            | 500.00     | 500.00     |                   |        |                      |             |                        |                |           |
| Biological Sciences                 | 031100             |           |            | 9,400.00   | 9,400.00   |                   |        |                      |             |                        |                |           |
| Chemistry                           | 031900             |           |            | 1,000.00   | 1,000.00   |                   |        |                      |             |                        |                |           |
| Communication                       | 032700             |           |            | 21,300.00  | 21,300.00  |                   |        |                      |             |                        |                |           |
| English                             | 033900             |           |            | 11,750.00  | 11,750.00  |                   |        |                      |             |                        |                |           |
| Geosciences                         | 034900             |           |            | 3,400.00   | 3,400.00   |                   |        |                      |             |                        |                |           |
| History                             | 035300             |           |            | 39,788.50  | 39,788.50  |                   |        |                      |             |                        |                |           |
| Mathematics & Statistics            | 036900             |           |            | 2,400.00   | 2,400.00   |                   |        |                      |             |                        |                |           |
| Military Science (Army ROTC)        | 037300             |           |            | 480.00     | 480.00     |                   |        |                      |             |                        |                |           |
| Physics & Astronomy                 | 038400             |           |            | 21,000.00  | 21,000.00  |                   |        |                      |             |                        |                |           |
| Political Science and Public Adm    | 038500             |           |            | 32,860.00  | 32,860.00  |                   |        |                      |             |                        |                |           |
| College of Arts & Sciences          | 038800             |           |            | 73,882.00  | 73,882.00  |                   |        |                      |             |                        |                |           |
| Sociology, Anthropology & Social Wk | 038900             |           |            | 1,200.00   | 1,200.00   |                   |        |                      |             |                        |                |           |
| Finance & Economics                 | 040900             |           |            | 12,000.00  | 12,000.00  |                   |        |                      |             |                        |                |           |
| Marketing/Quant Analysis/Bus Law    | 041500             |           |            | 1,000.00   | 1,000.00   |                   |        |                      |             |                        |                |           |
| Professional Golf Management        | 041600             |           |            | 23,000.00  | 23,000.00  |                   |        |                      |             |                        |                |           |
| International Business Academic Prg | 041800             |           | 414.07     |            | 414.07     |                   |        |                      |             | 414.07                 |                |           |
| Dean of Business & Industry         | 048800             |           |            | 331,670.29 | 331,670.29 |                   |        | 331,178.75           |             | 491.54                 |                |           |
| Curriculum & Instruction            | 051300             |           |            | 2,500.00   | 2,500.00   |                   |        |                      |             |                        |                |           |
| Department of Kinesiology           | 051700             |           |            | 400.00     | 400.00     |                   |        |                      |             |                        |                |           |
| Music Education                     | 052700             |           |            | 7,250.00   | 7,250.00   |                   |        |                      |             |                        |                |           |
| Band                                | 052900             |           |            | 25,312.00  | 25,312.00  |                   |        |                      |             |                        |                |           |
| Dean of Education                   | 058800             |           |            | 30,700.00  | 30,700.00  |                   |        |                      |             |                        |                |           |
| Aerospace Engineering               | 060100             |           |            | 4,000.00   | 4,000.00   |                   |        |                      |             |                        |                |           |
| Chemical Engineering                | 060300             |           |            | 222,350.84 | 222,350.84 |                   |        | 222,350.84           |             |                        |                |           |
| Civil and Environmental Engineering | 060500             |           |            | 21,000.00  | 21,000.00  |                   |        |                      |             |                        |                |           |
| Electrical and Computer Engineering | 060700             |           |            | 36,250.00  | 36,250.00  |                   |        |                      |             |                        |                |           |
| Industrial and Systems Engineering  | 061300             |           |            | 30,609.00  | 30,609.00  |                   |        |                      |             |                        |                |           |
| Mechanical Engineering              | 061700             |           |            | 31,255.00  | 31,255.00  |                   |        |                      |             |                        |                |           |
| Computer Science and Engineering    | 062900             |           |            | 9,189.00   | 9,189.00   |                   |        |                      |             |                        |                |           |
| Dean of Engineering                 | 068800             |           |            | 947,763.00 | 947,763.00 |                   |        | 947,763.00           |             |                        |                |           |
| FWRC - Wildlife and Fisheries       | 080300             |           |            | 6,300.00   | 6,300.00   |                   |        |                      |             |                        |                |           |
| FWRC - Forest Products              | 080500             |           |            | 7,605.98   | 7,605.98   |                   |        |                      |             |                        |                |           |
| FWRC - Director                     | 088800             |           |            | 76,244.71  | 76,244.71  |                   |        |                      |             |                        |                |           |
| CVM Office of the Dean              | 185100             |           |            | 55,500.00  | 55,500.00  |                   |        |                      |             |                        |                |           |
| School of Accountancy               | 230100             |           |            | 32,816.00  | 32,816.00  |                   |        |                      |             |                        |                |           |
| Career Center                       | 300100             |           |            | 1,500.00   | 1,500.00   |                   |        |                      |             |                        |                |           |
| Meridian Campus                     | 313200             |           |            | 63,050.00  | 63,050.00  |                   |        |                      |             |                        |                |           |
| Shackouls Honors College            | 393400             |           |            | 1,625.00   | 1,625.00   |                   |        |                      |             |                        |                |           |
| Appalachian Leadership Honors Prog  | 410102             |           |            | 7,170.00   | 7,170.00   |                   |        |                      |             |                        |                |           |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2007

| ORGANIZATION                               | UNRESTRICTED FUNDS |                      |               |                      | TOTAL                | PERSONAL SERVICES    | TRAVEL              | CONTRACTUAL SERVICES | COMMODITIES      | MERCHANDISE FOR RESALE | CAPITAL OUTLAY |                  |
|--|--------------------|----------------------|---------------|----------------------|----------------------|----------------------|---------------------|----------------------|------------------|------------------------|----------------|------------------|
|  | GENERAL            | AUXILIARY            | DESIGNATED    | RESTRICTED           |                      |                      |                     |                      |                  |                        | OTHER          | EQUIPMENT        |
| Financial Aid                              | 410600             |                      | 189,171.18    | 1,449,638.71         | 1,638,809.89         |                      | 4,829.69            | 1,545,262.90         | 69,812.50        |                        |                | 18,904.80        |
| Financial Aid - General Scholarship        | 410601             | 5,072,739.87         |               | 712,660.60           | 5,785,400.47         |                      |                     | 5,785,400.47         |                  |                        |                |                  |
| MSU Special Scholars                       | 413015             | 200,935.00           |               |                      | 200,935.00           |                      |                     | 200,935.00           |                  |                        |                |                  |
| Vice President for Student Affairs         | 441100             |                      |               | 900.00               | 900.00               |                      |                     | 900.00               |                  |                        |                |                  |
| MS State University Foundation             | 441300             |                      |               | 217,720.00           | 217,720.00           |                      |                     | 217,720.00           |                  |                        |                |                  |
| Alumni Activities                          | 480100             |                      |               | 500.00               | 500.00               |                      |                     | 500.00               |                  |                        |                |                  |
| Student Housing - Other                    | 520190             |                      |               | 111,562.02           | 111,562.02           |                      |                     | 111,562.02           |                  |                        |                |                  |
| <b>Total</b>                               |                    | <b>5,273,674.87</b>  |               | <b>189,585.25</b>    | <b>5,024,991.91</b>  |                      | <b>3,865.26</b>     | <b>10,389,934.17</b> | <b>70,718.11</b> |                        |                | <b>18,904.80</b> |
| <b>FELLOWSHIPS:</b>                        |                    |                      |               |                      |                      |                      |                     |                      |                  |                        |                |                  |
| Dean of Engineering                        | 068800             |                      |               | 119,355.53           | 119,355.53           |                      |                     | 119,355.53           |                  |                        |                |                  |
| Graduate Fellowships - General             | 412001             |                      |               | 5,314.32             | 5,314.32             |                      | 2,348.39            | 2,965.93             |                  |                        |                |                  |
| <b>Total</b>                               |                    |                      |               | <b>124,669.85</b>    | <b>124,669.85</b>    |                      | <b>2,348.39</b>     | <b>122,321.46</b>    |                  |                        |                |                  |
| <b>REMISSIONS &amp; FEE WAIVERS:</b>       |                    |                      |               |                      |                      |                      |                     |                      |                  |                        |                |                  |
| Off Campus Waiver - Staff Developmt        | 313706             | 10,009.10            |               |                      | 10,009.10            |                      |                     | 10,009.10            |                  |                        |                |                  |
| Off Campus Waiver - Fac/Staff Child        | 313712             | 10,552.29            |               |                      | 10,552.29            |                      |                     | 10,552.29            |                  |                        |                |                  |
| Off Campus Waiver - Senior Citizens        | 313713             | 9,545.42             |               |                      | 9,545.42             |                      |                     | 9,545.42             |                  |                        |                |                  |
| Fee Waivers - Band                         | 413002             | 113,908.50           |               |                      | 113,908.50           |                      |                     | 113,908.50           |                  |                        |                |                  |
| Fee Waivers - Regional                     | 413004             | 141,432.58           |               |                      | 141,432.58           |                      |                     | 141,432.58           |                  |                        |                |                  |
| Fee Waivers - Children of Alumni           | 413005             | 237,748.25           |               |                      | 237,748.25           |                      |                     | 237,748.25           |                  |                        |                |                  |
| Fee Waivers - Staff Development            | 413006             | 1,068,924.42         |               |                      | 1,068,924.42         | 1,068,924.42         |                     |                      |                  |                        |                |                  |
| Fee Waivers - Miscellaneous                | 413007             | 300,767.10           |               |                      | 300,767.10           |                      |                     | 300,767.10           |                  |                        |                |                  |
| Fee Waivers - High ACT                     | 413011             | 4,230,481.59         |               |                      | 4,230,481.59         |                      |                     | 4,230,481.59         |                  |                        |                |                  |
| Fee Waivers - Child of Faculty/Staf        | 413012             | 918,294.51           |               |                      | 918,294.51           | 918,294.51           |                     |                      |                  |                        |                |                  |
| Fee Waivers - Senior Citizens              | 413013             | 23,148.39            |               |                      | 23,148.39            |                      |                     | 23,148.39            |                  |                        |                |                  |
| Fee Waivers - MUW Exchange                 | 413014             | 3,614.74             |               |                      | 3,614.74             |                      |                     | 3,614.74             |                  |                        |                |                  |
| Fee Waivers - Comm/Junior College          | 413021             | 233,454.94           |               |                      | 233,454.94           |                      |                     | 233,454.94           |                  |                        |                |                  |
| Fee Waivers - Common Market                | 413022             | 706,785.96           |               |                      | 706,785.96           |                      |                     | 706,785.96           |                  |                        |                |                  |
| <b>Total</b>                               |                    | <b>8,008,667.79</b>  |               |                      | <b>8,008,667.79</b>  |                      | <b>1,987,218.93</b> | <b>6,021,448.86</b>  |                  |                        |                |                  |
| <b>WORK SCHOLARSHIPS:</b>                  |                    |                      |               |                      |                      |                      |                     |                      |                  |                        |                |                  |
| Writing/Thinking Institute                 | 053600             |                      |               | 1,306.03             | 1,306.03             | 1,306.03             |                     |                      |                  |                        |                |                  |
| Office of Graduate Studies                 | 098800             |                      |               | 314.99               | 314.99               | 314.99               |                     |                      |                  |                        |                |                  |
| Student Counseling Services                | 410400             |                      |               | 280.64               | 280.64               | 280.64               |                     |                      |                  |                        |                |                  |
| Holmes Cultural Diversity Center           | 411300             |                      |               | 645.29               | 645.29               | 645.29               |                     |                      |                  |                        |                |                  |
| College Work Study                         | 414001             |                      | 106.48        | 948,775.09           | 948,881.57           | 734,465.62           |                     | 214,415.95           |                  |                        |                |                  |
| C W S-Starkville Public Sch. Tutors        | 414007             |                      |               | 942.72               | 942.72               | 942.72               |                     |                      |                  |                        |                |                  |
| <b>Total</b>                               |                    |                      | <b>106.48</b> | <b>952,264.76</b>    | <b>952,371.24</b>    | <b>737,955.29</b>    |                     | <b>214,415.95</b>    |                  |                        |                |                  |
| <b>GRANTS - AWARDS:</b>                    |                    |                      |               |                      |                      |                      |                     |                      |                  |                        |                |                  |
| Financial Aid                              | 410600             |                      |               | 19,466,784.04        | 19,466,784.04        |                      |                     | 19,466,784.04        |                  |                        |                |                  |
| <b>Total</b>                               |                    |                      |               | <b>19,466,784.04</b> | <b>19,466,784.04</b> |                      |                     | <b>19,466,784.04</b> |                  |                        |                |                  |
| <b>GRANTS:</b>                             |                    |                      |               |                      |                      |                      |                     |                      |                  |                        |                |                  |
| Financial Aid                              | 410600             |                      |               | 6,631,951.63         | 6,631,951.63         |                      |                     | 6,631,951.63         |                  |                        |                |                  |
| <b>Total</b>                               |                    |                      |               | <b>6,631,951.63</b>  | <b>6,631,951.63</b>  |                      |                     | <b>6,631,951.63</b>  |                  |                        |                |                  |
| <b>COLLEGE WORK STUDY-COMMUNITY AGENCY</b> |                    |                      |               |                      |                      |                      |                     |                      |                  |                        |                |                  |
| C W S-Starkville Public Sch. Tutors        | 414007             |                      |               | 186,689.65           | 186,689.65           | 186,689.65           |                     |                      |                  |                        |                |                  |
| Oktibbeha County Boys & Girls Club         | 414008             |                      |               | 21,054.37            | 21,054.37            | 21,054.37            |                     |                      |                  |                        |                |                  |
| <b>Total</b>                               |                    |                      |               | <b>207,744.02</b>    | <b>207,744.02</b>    | <b>207,744.02</b>    |                     |                      |                  |                        |                |                  |
| <b>TOTAL SCHSHPS &amp; FLWSHPS</b>         |                    | <b>13,282,342.66</b> |               | <b>189,691.73</b>    | <b>32,408,406.21</b> | <b>45,880,440.60</b> | <b>2,936,783.50</b> | <b>42,846,856.11</b> | <b>70,718.11</b> |                        |                | <b>18,904.80</b> |



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2007

| ORGANIZATION                        | UNRESTRICTED FUNDS |              |            | RESTRICTED | TOTAL        | PERSONAL SERVICES | TRAVEL   | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY |           |
|-------------------------------------|--------------------|--------------|------------|------------|--------------|-------------------|----------|----------------------|-------------|------------------------|----------------|-----------|
|                                     | GENERAL            | AUXILIARY    | DESIGNATED |            |              |                   |          |                      |             |                        | OTHER          | EQUIPMENT |
| AUXILIARY ENTERPRISES - STUDENTS:   |                    |              |            |            |              |                   |          |                      |             |                        |                |           |
| Finance & Economics                 | 040900             |              |            | 60.00      | 60.00        |                   |          | 60.00                |             |                        |                |           |
| Curriculum & Instruction            | 051300             |              |            |            | 119,425.86   | 98,006.37         |          | 18,274.93            | 3,144.56    |                        |                |           |
| Industrial and Systems Engineering  | 061300             | 5.30         |            |            | 5.30         |                   |          |                      | 5.30        |                        |                |           |
| Sanderson Center                    | 411505             |              | 304.20     |            | 304.20       |                   |          |                      |             | 304.20                 |                |           |
| College Work Study                  | 414001             |              |            | 275.54     | 275.54       | 275.54            |          |                      |             |                        |                |           |
| Dining Services                     | 510100             |              | 3.00       |            | 3.00         |                   |          | 3.00                 |             |                        |                |           |
| Dining Services - Cafeteria         | 510101             | 1,973,003.83 | 17,996.34  |            | 1,991,000.17 | 903,331.63        |          | 158,050.61           | 103,335.05  | 817,317.88             |                | 8,965.00  |
| Dining Services - Catering          | 510102             | 843,429.38   | 9,665.77   |            | 853,095.15   | 372,639.08        | 758.60   | 75,060.37            | 71,359.39   | 330,371.46             |                | 2,906.25  |
| Dining Services-Chick-Fil-A         | 510104             | 623,862.81   | 9,777.18   |            | 633,639.99   | 264,697.66        | 119.26   | 105,008.83           | 43,875.39   | 217,470.52             |                | 2,468.33  |
| Dining Services - Bakery Sales      | 510105             | 607,784.04   | 3,538.47   |            | 611,322.51   | 246,023.12        |          | 42,347.45            | 23,236.97   | 299,231.39             |                | 483.58    |
| Dining Services - Ruby Snack Shop   | 510106             | 35,905.56    |            |            | 35,905.56    | 17,092.52         |          | 49.50                | 503.63      | 18,309.01              |                | (49.10)   |
| Dining Services - Warehouse         | 510107             | 231,908.20   | 2,239.20   |            | 234,147.40   | 105,625.86        | 47.00    | 37,907.59            | 5,088.60    | 85,291.29              |                | 187.06    |
| Dining Services - Snack Shops       | 510109             | 336,888.82   | 7,310.80   |            | 344,199.62   | 145,089.79        |          | 7,705.89             | 13,322.32   | 178,081.62             |                |           |
| Dining Services - Union Food Court  | 510115             | 1,579.60     |            |            | 1,579.60     | 840.69            |          | 622.92               | 115.99      |                        |                |           |
| Dining Services - Vending           | 510117             | 141,503.48   |            |            | 141,503.48   | 141,453.98        |          | 49.50                |             |                        |                |           |
| Dining Services - CVM Pegasus Hall  | 510118             | 237,360.87   | 5,856.32   |            | 243,217.19   | 131,820.79        |          | 3,303.92             | 12,198.87   | 95,573.61              |                | 320.00    |
| Dining Services - Gooch's Deli      | 510120             | 333,370.85   | 850.79     |            | 334,221.64   | 124,497.57        |          | 26,940.11            | 13,270.05   | 169,513.91             |                |           |
| Dining Services - The Great Wall    | 510124             | 4,268.42     |            |            | 4,268.42     |                   |          | 4,174.67             |             | 93.75                  |                |           |
| Dining Services - Wendy's           | 510126             | 4,126.60     |            |            | 4,126.60     |                   |          | 4,126.60             |             |                        |                |           |
| Dining Services - Subway            | 510128             | 160,832.48   |            |            | 160,832.48   |                   |          | 160,832.48           |             |                        |                |           |
| Dining Services - Administration    | 510129             | 298,368.57   | 301,927.72 |            | 600,296.29   | 117,948.61        | 5,719.40 | 374,287.08           | 17,593.04   | 165.65                 | 7,732.50       | 76,850.01 |
| Student Housing                     | 520100             |              | 5,058.48   |            | 5,058.48     |                   | 2,948.48 | 2,110.00             |             |                        |                |           |
| Student Apts - Aiken Village        | 520141             | 235,507.67   |            |            | 235,507.67   | 43,886.81         |          | 189,831.40           | 1,789.46    |                        |                |           |
| Student Apts - University Drive     | 520143             | 15,482.07    |            |            | 15,482.07    |                   |          | 15,482.07            |             |                        |                |           |
| Student Apts - Arbour Acres         | 520144             | 139,209.22   |            |            | 139,209.22   | 20,251.44         | 863.62   | 114,210.54           | 3,408.62    |                        |                | 475.00    |
| Student Apts - Aiken Village Maint  | 520147             | 356,450.17   | 2,682.80   |            | 359,132.97   | 185,788.60        |          | 33,161.69            | 115,724.23  |                        | 2,725.00       | 21,733.45 |
| Student Apts - Aiken Vill Preschool | 520148             | 21,733.44    | 490.96     |            | 22,224.40    | 18,154.88         |          | 2,535.28             | 1,534.24    |                        |                |           |
| Student Housing - Evans             | 520151             | 310,789.96   |            |            | 310,789.96   | 164,728.62        | 59.00    | 126,382.64           | 18,706.70   |                        |                | 913.00    |
| Student Housing - Suttle            | 520153             | 380,373.37   |            |            | 380,373.37   | 178,060.49        | 192.75   | 187,923.69           | 14,196.44   |                        |                |           |
| Student Housing - McKee             | 520157             | 303,216.24   |            |            | 303,216.24   | 139,006.68        | 251.57   | 143,641.67           | 20,316.32   |                        |                |           |
| Student Housing - Sessums           | 520158             | 339,273.45   |            |            | 339,273.45   | 140,657.31        | 192.61   | 178,047.44           | 19,801.09   |                        |                | 575.00    |
| Student Housing - Hull              | 520159             | 361,208.53   | 52.40      |            | 361,260.93   | 152,981.36        | 157.01   | 182,881.12           | 23,945.44   |                        |                | 1,296.00  |
| Student Housing - Smith             | 520160             | 288.58       |            |            | 288.58       | 105.58            |          | 183.00               |             |                        |                |           |
| Student Housing - Cresswell         | 520161             | 394,218.48   |            |            | 394,218.48   | 189,041.96        | 500.00   | 188,742.69           | 15,933.83   |                        |                |           |
| Student Housing - Hathorn           | 520162             | 387,184.66   |            |            | 387,184.66   | 198,017.79        |          | 167,727.48           | 21,439.39   |                        |                |           |
| Student Housing - Rice              | 520163             | 653,216.94   | 388.83     |            | 653,605.77   | 318,970.82        |          | 299,126.31           | 34,856.64   |                        | 652.00         |           |
| Student Housing - Critz             | 520164             | 258,813.55   |            |            | 258,813.55   | 123,384.80        | 157.01   | 118,699.46           | 16,572.28   |                        |                |           |
| Hurst Hall                          | 520166             | 247,352.82   |            |            | 247,352.82   | 115,332.21        | 165.00   | 110,839.67           | 19,867.30   |                        |                | 1,148.64  |
| Griffis Hall                        | 520167             | 522,416.44   |            |            | 522,416.44   | 154,823.50        | 716.97   | 339,462.10           | 25,914.87   |                        |                | 1,499.00  |
| Building III                        | 520168             | 58,655.15    |            |            | 58,655.15    | 4,075.08          | 55.50    | 47,984.76            | 5,322.11    |                        |                | 1,217.70  |
| Student Housing - Other             | 520190             | 526,832.42   | 22,880.28  |            | 549,712.70   | 81,593.17         | 3,304.11 | 441,029.11           | 19,786.31   |                        |                | 4,000.00  |
| Student Housing -Conference Housing | 520191             | 293,747.89   | 861.02     |            | 294,608.91   | 211,919.94        | 258.88   | 59,028.31            | 23,401.78   |                        |                |           |
| Student Housing - Facilities Admin  | 520192             | 1,433,560.87 |            |            | 1,433,560.87 | 986,165.91        | 553.11   | 233,903.15           | 173,109.54  |                        |                | 39,829.16 |
| Student Housing - Administration    | 520193             | 570,289.16   | 225.25     |            | 570,514.41   | 543,301.29        | 6,353.51 | 7,533.44             | 13,326.17   |                        |                |           |
| Student Housing - Residence Life    | 520194             | 109,047.50   |            |            | 109,047.50   |                   | 7,264.82 | 35,013.36            | 66,488.69   |                        |                | 280.63    |
| Student Housing - Marketing         | 520196             | 30,456.78    |            |            | 30,456.78    |                   | 702.98   | 6,014.45             | 23,739.35   |                        |                |           |
| Student Housing - Ruby Hall         | 520197             | 634,701.38   | 1,026.10   |            | 635,727.48   | 248,300.53        |          | 354,540.26           | 32,886.69   |                        |                |           |
| Student Housing - Student Life Ctr  | 520198             | 36,700.70    |            |            | 36,700.70    | 25,685.87         |          | 8,380.73             | 2,634.10    |                        |                |           |
| Information Technology              | 520199             | 51,765.02    |            |            | 51,765.02    | 17,779.83         |          | 19,261.63            | 12,270.36   |                        |                | 2,453.20  |
| MSU Laundry                         | 550100             | 3,330.57     |            |            | 3,330.57     |                   |          | 1,700.10             |             | 1,630.47               |                |           |
| SHC - Physician's Offices           | 560103             | 903,831.64   | (320.60)   |            | 903,511.04   | 875,138.75        | 7,083.38 | 21,084.42            | 151.00      |                        |                | 53.49     |
| SHC - MSU Employee Wellness         | 560106             | 12,186.19    | 2,541.90   |            | 14,728.09    | 13,802.97         |          | 925.12               |             |                        |                |           |
| SHC - Health Education              | 560109             | 141,010.50   | 357.34     |            | 141,367.84   | 107,739.12        | 6,108.97 | 24,554.83            | 2,964.92    |                        |                |           |
| SHC - Business Office               | 560111             | 510,742.66   | 1,989.66   |            | 512,732.32   | 313,955.90        | 4,950.68 | 128,949.60           | 50,334.93   | 1,165.22               |                | 13,375.99 |
| SHC - Medical Records               | 560112             | 191,487.09   |            |            | 191,487.09   | 190,487.09        |          | 1,000.00             |             |                        |                |           |
| SHC - Pharmacy                      | 560113             | 1,413,343.78 | 2,213.17   |            | 1,415,556.95 | 234,675.05        | 1,053.80 | 12,532.36            | 8,101.06    | 1,159,194.68           |                |           |
| SHC - Laboratory                    | 560115             | 246,046.31   | 1,581.15   |            | 247,627.46   | 117,569.02        |          | 94,371.49            | 35,664.17   | 22.78                  |                |           |
| SHC - Clinical Care                 | 560117             | 821,633.74   | 10,003.24  |            | 831,636.98   | 807,199.69        | 5,574.29 | 6,138.00             | 12,725.00   |                        |                |           |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2007

| ORGANIZATION                          | UNRESTRICTED FUNDS |                     |                      |                   | RESTRICTED    | TOTAL                | PERSONAL SERVICES   | TRAVEL           | CONTRACTUAL SERVICES | COMMODITIES         | MERCHANDISE FOR RESALE | CAPITAL OUTLAY   |                   |
|---------------------------------------|--------------------|---------------------|----------------------|-------------------|---------------|----------------------|---------------------|------------------|----------------------|---------------------|------------------------|------------------|-------------------|
|                                       | GENERAL            | AUXILIARY           | DESIGNATED           | OTHER             |               |                      |                     |                  |                      |                     |                        | EQUIPMENT        |                   |
| SHC - Physical Therapy                | 560119             | 264,149.93          |                      |                   |               | 264,149.93           | 217,856.38          | 2,246.50         | 4,075.00             | 3,802.80            | 26,499.25              |                  | 9,670.00          |
| SHC - Radiology                       | 560121             | 80,124.41           |                      |                   |               | 80,124.41            | 49,682.39           | 270.78           | 29,457.17            | 714.07              |                        |                  |                   |
| SHC - Utilities & Maintenance         | 560123             | 118,328.96          |                      |                   |               | 118,328.96           |                     |                  | 118,328.96           |                     |                        |                  |                   |
| Butler Guest House                    | 770100             | 138.60              |                      |                   |               | 138.60               | 138.60              |                  |                      |                     |                        |                  |                   |
| Control Org Code                      | 999999             |                     |                      | 1,115.46          |               | 1,115.46             | 1,115.46            |                  |                      |                     |                        |                  |                   |
| <b>Total</b>                          |                    | <b>5.30</b>         | <b>19,332,465.95</b> | <b>412,617.49</b> | <b>335.54</b> | <b>19,745,424.28</b> | <b>9,860,718.10</b> | <b>59,554.71</b> | <b>5,072,974.73</b>  | <b>1,150,179.16</b> | <b>3,400,236.69</b>    | <b>11,109.50</b> | <b>190,651.39</b> |
| <b>AUXILIARY ENTERPRISES FACULTY:</b> |                    |                     |                      |                   |               |                      |                     |                  |                      |                     |                        |                  |                   |
| Professional Golf Management          | 041600             |                     | 154,148.90           |                   |               | 154,148.90           | 14,413.78           | 12,386.23        | 106,364.84           | 17,195.28           |                        |                  | 3,788.77          |
| Event Services                        | 490505             | 28,033.69           |                      |                   |               | 28,033.69            | 3,583.47            |                  | 19,433.18            | 4,660.04            |                        | 357.00           |                   |
| Golf Course Coordinator               | 491900             | 670,600.43          | 43,833.35            |                   |               | 714,433.78           | 132,744.99          | 927.85           | 439,336.82           | 15,524.41           | 124,410.71             |                  | 1,489.00          |
| Information Technology                | 520199             |                     | 16,257.87            |                   |               | 16,257.87            |                     |                  | 16,257.87            |                     |                        |                  |                   |
| Faculty & Staff Housing               | 600000             | 680,024.18          |                      |                   |               | 680,024.18           | 70,266.40           |                  | 609,725.42           | 32.36               |                        |                  |                   |
| Local Service - Administration        | 700301             | 985,690.37          |                      |                   |               | 985,690.37           |                     |                  |                      |                     | 985,690.37             |                  |                   |
| Local Service - Residence             | 700302             | 301,904.02          |                      |                   |               | 301,904.02           |                     |                  |                      |                     | 301,904.02             |                  |                   |
| Long Distance - Administration        | 700303             | 63,322.13           |                      |                   |               | 63,322.13            |                     |                  |                      | 107.79              |                        |                  |                   |
| Long Distance - Personal              | 700304             | 2,952.61            |                      |                   |               | 2,952.61             |                     |                  |                      |                     | 2,952.61               |                  |                   |
| MoneyMate                             | 700308             | 305,143.88          |                      |                   |               | 305,143.88           | 104,077.75          | 7,963.55         | 26,451.24            | 114,616.30          |                        |                  | 52,035.04         |
| ITS Auxiliary Data Services           | 700309             | 567,492.12          |                      |                   |               | 567,492.12           | 234,353.61          |                  | 181,896.06           | 141,055.22          |                        |                  | 10,187.23         |
| ITS Auxiliary Overhead                | 700310             | 803,984.94          | 6,495.52             |                   |               | 810,480.46           | 654,922.77          | 5,656.54         | 97,917.74            | 49,217.71           |                        |                  | 2,765.70          |
| ITS Auxiliary Modem Pool              | 700311             | 19,953.45           |                      |                   |               | 19,953.45            |                     |                  | 19,953.45            |                     |                        |                  |                   |
| Wide Area Networking                  | 700312             | 115,251.10          |                      |                   |               | 115,251.10           |                     |                  |                      |                     | 115,251.10             |                  |                   |
| Cellular Service                      | 700313             | 14,939.59           |                      |                   |               | 14,939.59            |                     |                  |                      |                     | 14,939.59              |                  |                   |
| Blackberry Enterprise Services        | 700318             | 549.00              |                      |                   |               | 549.00               |                     |                  | 549.00               |                     |                        |                  |                   |
| Butler Guest House                    | 770100             | 38,659.50           |                      |                   |               | 38,659.50            | 16,228.36           |                  | 18,091.78            | 4,339.36            |                        |                  |                   |
| Licensing                             | 790100             |                     | 13,580.68            |                   |               | 13,580.68            | 9,134.90            | 99.91            | 3,445.87             | 900.00              |                        |                  |                   |
| <b>Total</b>                          |                    | <b>4,598,501.01</b> | <b>234,316.32</b>    |                   |               | <b>4,832,817.33</b>  | <b>1,239,726.03</b> | <b>27,034.08</b> | <b>1,539,423.27</b>  | <b>347,648.47</b>   | <b>1,608,362.74</b>    | <b>357.00</b>    | <b>70,265.74</b>  |
| <b>INTERCOLLEGIATE ATHLETICS:</b>     |                    |                     |                      |                   |               |                      |                     |                  |                      |                     |                        |                  |                   |
| Off of Clin/Field-based Instruction   | 053900             |                     | 203.46               |                   |               | 203.46               | 203.46              |                  |                      |                     |                        |                  |                   |
| College Work Study                    | 414001             |                     |                      |                   | 2,400.93      | 2,400.93             | 2,400.93            |                  |                      |                     |                        |                  |                   |
| Coliseum Concert Ticket Sales         | 490540             | 51,220.87           |                      |                   |               | 51,220.87            |                     |                  | 51,220.87            |                     |                        |                  |                   |
| Athletics                             | 890100             |                     | 1,127,160.04         |                   |               | 1,127,171.12         | 422,887.27          | 3,062.41         | 378,949.02           | 264,469.62          | 21,645.81              |                  | 36,156.99         |
| Athletics - General Administration    | 890101             | 1,310,604.02        | 14,809.88            |                   |               | 1,325,413.90         | 627,269.12          | 15,895.63        | 632,452.23           | 41,710.92           |                        |                  | 8,086.00          |
| Athletics - Compliance Office         | 890102             | 122,656.58          |                      |                   |               | 122,656.58           | 107,364.94          | 7,058.62         | 3,731.99             | 4,501.03            |                        |                  |                   |
| Athletics - Sports Information        | 890103             | 718,962.71          | 4,029.11             |                   |               | 722,991.82           | 503,530.99          | 4,858.29         | 97,574.19            | 99,044.43           | 11,713.92              |                  | 6,270.00          |
| Athletics - Business Office           | 890104             | 157,215.11          |                      |                   |               | 157,215.11           | 156,377.91          |                  |                      | 38.20               |                        |                  | 799.00            |
| Athletics - Football                  | 890105             | 6,404,774.42        | 64,009.74            |                   |               | 6,468,784.16         | 2,306,129.46        | 459,790.66       | 2,973,582.12         | 608,633.74          | 1,217.04               |                  | 119,431.14        |
| Athletics - Men's Basketball          | 890107             | 2,211,837.34        | 8,215.24             |                   |               | 2,220,052.58         | 678,858.05          | 484,711.41       | 927,431.66           | 125,022.52          |                        |                  | 4,028.94          |
| Football Bowl Game                    | 890106             | (85.20)             |                      |                   |               | (85.20)              |                     |                  |                      | (85.20)             |                        |                  |                   |
| Athletics - Baseball                  | 890109             | 1,072,696.40        |                      |                   |               | 1,072,696.40         | 371,275.47          | 284,604.71       | 307,056.86           | 109,759.36          |                        |                  |                   |
| Athletics - Men's Golf                | 890111             | 227,849.71          |                      |                   |               | 227,849.71           | 84,545.64           | 28,216.08        | 99,472.07            | 14,341.62           |                        |                  | 1,274.30          |
| Athletics - Track & Cross Country     | 890113             | 639,151.45          |                      |                   |               | 639,151.45           | 144,106.49          | 101,832.06       | 345,721.16           | 42,688.24           |                        |                  | 4,803.50          |
| Athletics - Men's Tennis              | 890115             | 337,310.26          | 8,754.93             |                   |               | 346,065.19           | 101,354.66          | 68,135.87        | 150,215.30           | 26,545.02           |                        |                  | (185.66)          |
| Athletics - Equipment Room            | 890118             | 220,961.97          |                      |                   |               | 220,961.97           | 115,788.49          | 643.48           | 50,368.49            | 54,161.51           |                        |                  |                   |
| Athletics - Training Room             | 890119             | 1,035,196.21        |                      |                   |               | 1,035,196.21         | 456,832.44          | 2,616.81         | 475,592.42           | 81,218.29           |                        |                  | 18,936.25         |
| Athletics - Ticket Office             | 890121             | 529,743.63          | 823.59               |                   |               | 530,567.22           | 305,414.66          |                  | 174,251.58           | 2,564.34            | 46,461.64              |                  | 1,875.00          |
| Athletics - Promotions                | 890122             | 228,225.37          | 1,619.00             |                   |               | 229,844.37           | 142,343.18          | 1,240.22         | 60,554.46            | 25,367.51           |                        |                  | 339.00            |
| Athletics - Student Life Skills       | 890123             | 7,150.67            |                      |                   |               | 7,150.67             |                     | 1,074.46         | 1,850.41             | 4,225.80            |                        |                  |                   |
| Athletics - Women's Basketball        | 890124             | 1,395,154.17        | 10,578.77            |                   |               | 1,405,732.94         | 477,796.55          | 274,209.99       | 588,675.39           | 63,417.05           |                        |                  | 1,633.96          |
| Athletics - Women's Volleyball        | 890125             | 676,102.60          |                      |                   |               | 676,102.60           | 190,775.70          | 109,647.27       | 333,236.17           | 31,125.90           |                        |                  | 11,317.56         |
| Athletics - Women's Tennis            | 890126             | 360,887.38          |                      |                   |               | 360,887.38           | 103,262.35          | 45,503.65        | 180,749.78           | 30,964.30           |                        |                  | 407.30            |
| Athletics - Women's Softball          | 890127             | 678,886.16          |                      |                   |               | 678,886.16           | 203,927.94          | 146,035.03       | 276,613.63           | 49,457.54           |                        |                  | 2,852.02          |
| Athletics - Women's Golf              | 890128             | 242,080.41          |                      |                   |               | 242,080.41           | 72,217.40           | 24,175.46        | 127,309.83           | 15,828.42           |                        |                  | 2,549.30          |
| Athletics - Game Operations           | 890129             | 1,406,098.21        |                      |                   |               | 1,406,098.21         | 356,914.13          | 750.78           | 982,664.44           | 61,126.98           |                        |                  | 4,641.88          |
| Athletics - Women's Track & Field     | 890130             | 677,054.94          | 3,849.54             |                   |               | 680,904.48           | 132,450.72          | 121,960.40       | 388,201.53           | 33,488.33           |                        |                  | 4,803.50          |
| Athletics - Strength & Conditioning   | 890131             | 265,652.53          | 12,232.15            |                   |               | 277,884.68           | 266,067.70          | 2,105.69         | 8,022.91             | 1,688.38            |                        |                  |                   |
| Athletics - Bulldog Club              | 890133             | 502,506.46          | 12,885.48            |                   |               | 515,391.94           | 432,347.03          | 11,815.65        | 35,086.10            | 35,507.16           |                        |                  | 636.00            |
| Athletics-Bulldog Sport Network       | 890134             | 158,464.17          |                      |                   |               | 158,464.17           | 155,931.34          | 922.17           | 1,432.99             | 177.67              |                        |                  |                   |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2007

| ORGANIZATION                       | UNRESTRICTED FUNDS |                |               | RESTRICTED     | TOTAL          | PERSONAL SERVICES | TRAVEL         | CONTRACTUAL SERVICES | COMMODITIES    | MERCHANDISE FOR RESALE | CAPITAL OUTLAY |               |
|------------------------------------|--------------------|----------------|---------------|----------------|----------------|-------------------|----------------|----------------------|----------------|------------------------|----------------|---------------|
|                                    | GENERAL            | AUXILIARY      | DESIGNATED    |                |                |                   |                |                      |                |                        | OTHER          | EQUIPMENT     |
| Athletics - Women's Soccer         | 890135             | 603,916.74     |               |                | 603,916.74     | 155,393.40        | 88,067.02      | 325,127.80           | 34,593.65      |                        |                | 734.87        |
| Control Org Code                   | 999999             |                | 4,398.61      |                | 4,398.61       | 4,398.61          |                |                      |                |                        |                |               |
| <b>Total</b>                       |                    | 51,220.87      | 22,191,065.50 | 1,273,569.54   | 2,400.93       | 23,518,256.84     | 9,078,166.03   | 2,288,933.82         | 9,977,145.40   | 1,861,582.33           | 81,038.41      | 231,390.85    |
| <b>Subtotal</b>                    |                    | 51,226.17      | 46,122,032.46 | 1,920,503.35   | 2,736.47       | 48,096,498.45     | 20,178,610.16  | 2,375,522.61         | 16,589,543.40  | 3,359,409.96           | 5,089,637.84   | 492,307.98    |
| Less Interdepartmental Activity    |                    |                | (2,915.00)    |                | (2,915.00)     |                   |                |                      | (2,915.00)     |                        |                |               |
| <b>TOTAL AUX. ENTERPRISES</b>      |                    | 51,226.17      | 46,122,032.46 | 1,917,588.35   | 2,736.47       | 48,093,583.45     | 20,178,610.16  | 2,375,522.61         | 16,586,628.40  | 3,359,409.96           | 5,089,637.84   | 492,307.98    |
| <b>MS STATE CHEMICAL LAB:</b>      |                    |                |               |                |                |                   |                |                      |                |                        |                |               |
| Mississippi State Chemical Lab     | 190700             |                | 22,744.82     |                | 22,744.82      | 21,012.94         | 1,642.03       |                      | 89.85          |                        |                |               |
| Less Interdepartmental Activity    |                    | (55,123.84)    |               |                | (55,123.84)    |                   |                |                      | (55,123.84)    |                        |                |               |
| <b>TOTAL MS STATE CHEMICAL LAB</b> |                    | (55,123.84)    | 22,744.82     |                | (32,379.02)    | 21,012.94         | 1,642.03       |                      | (55,123.84)    | 89.85                  |                |               |
| <b>UNIVERSITY FUNDS</b>            |                    |                |               |                |                |                   |                |                      |                |                        |                |               |
| MSU-Riley Center                   | 313214             | (2,000.00)     |               |                | (2,000.00)     |                   |                |                      | (2,000.00)     |                        |                |               |
| <b>TOTAL PLANT FUNDS</b>           |                    | (2,000.00)     |               |                | (2,000.00)     |                   |                |                      | (2,000.00)     |                        |                |               |
| Provision for Accrued Leave        |                    | (132,790.60)   | (36,602.80)   | (317,572.30)   | 553,597.50     | 66,631.80         | 66,631.80      |                      |                |                        |                |               |
| PERS Credit                        |                    |                |               |                |                |                   |                |                      |                |                        |                |               |
| Utility Billing                    |                    | 20,827.86      | (125,966.49)  | 2,339.77       | (6,724.85)     | (109,523.71)      |                | (109,523.71)         |                |                        |                |               |
| Accounts Payable Accrual           |                    |                |               |                | 131,051.88     | 131,051.88        |                | 131,051.88           |                |                        |                |               |
| Other Deductions                   |                    | (330,781.45)   | (329,425.85)  | (324,379.56)   | 201,047.84     | (783,539.02)      |                | (783,539.02)         |                |                        |                |               |
| Terminal Leave Pool Deficit        |                    |                |               | (2,209,387.03) | (2,209,387.03) | (2,209,387.03)    |                |                      |                |                        |                |               |
| <b>Grand Total</b>                 |                    | 177,433,395.98 | 45,649,733.89 | 22,867,557.85  | 139,124,510.30 | 385,075,198.02    | 211,904,851.46 | 7,934,712.89         | 117,963,942.50 | 19,525,262.04          | 6,549,383.17   | 5,388,811.58  |
|                                    |                    |                |               |                |                |                   |                |                      |                |                        |                | 15,808,234.38 |