

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Education Faculty Lapsed	058802	13,844.51			13,844.51			13,844.51				
Aerospace Engineering	060100	1,440,159.38	77,907.05	90,206.66	1,608,273.09	1,461,997.85	33,976.62	63,933.45	44,806.56			3,558.61
E&G Raspet Flight Research Lab/ASE	060102		892.63		892.63		892.63					
Chemical Engineering	060300	1,088,173.51	50,017.42	114,051.11	1,252,242.04	1,139,329.09	28,381.92	20,723.06	44,434.77			19,373.20
Civil Engineering	060500	1,079,495.08	24,502.25	114,589.86	1,218,587.19	1,106,208.76	16,686.44	51,149.06	43,042.72			1,500.21
Electrical and Computer Engineering	060700	2,481,383.28	19,567.40	201,259.64	2,702,210.32	2,333,133.76	28,201.03	119,941.21	93,411.06		35,868.00	91,655.26
Ctr for Advanced Vehicular Systems	060803		(124.83)		(124.83)		(124.83)					
Industrial Engineering	061300	865,513.73	14,997.47	1,480.61	881,991.81	794,920.46	8,941.83	27,020.26	23,602.26			27,507.00
Mechanical Engineering	061700	1,504,103.07	62,508.21	14,437.90	1,581,049.18	1,358,953.07	21,255.66	46,606.39	73,044.26			81,189.80
Computer Science and Engineering	062900	1,947,948.09	5,006.54	6,869.19	1,959,823.82	1,740,598.02	8,309.94	84,954.21	46,469.34			79,492.31
Industrial Outreach	067000	14,444.85	471.11		14,915.96	14,912.40		3.56				
Dean of Engineering	068800	163,332.09			196,902.86	360,234.95	289,262.83	18,451.75	36,871.44	11,032.13		4,616.80
Colg of Forest Resources-Forestry	080101	865,215.01		9,145.20	874,360.21	837,576.66	2,540.61	3,980.00	19,691.54			10,571.40
Animal Care Facilities	080301	410,173.18			410,173.18	393,876.52	631.07	5,048.61	10,616.98			
Colg of Forest Res-Forest Products	080501	273,282.24		1,531.05	274,813.29	274,813.29						
Colg of Forest Resources - GTA	088805	103,554.00			103,554.00	97,193.55			6,360.45			
Graduate Assistantships	090300	1,336,898.61			1,336,898.61	1,336,898.61						
Office of the Graduate School	098800		400.00	102,421.65	102,821.65	1,524.17	3,303.57	83,076.85	14,917.06			
CVM Academic Administration	181100		8,387.85		8,387.85	8,387.85						
CVM Basic Science Dept Admin	182010	51,622.58			51,622.58	51,622.58						
CVM Assoc Dean Research	182500		1,528.25		1,528.25	1,528.25						
CVM Pathobiology Dept Admin	183905		1,529.64		1,529.64	1,529.64						
CVM Clinical Science Dept Admin	184100		23,054.15		23,054.15	23,054.15						
Ctr for Science, Mathematics, & Tec	192200		5,769.11	856,327.90	862,097.01	113,987.99	30,985.97	694,060.43	23,062.62			
Research Curriculum Unit	192500		34,154.94	1,636.65	35,791.59	23,756.25	88.88	2,045.59	9,900.87			
School of Accountancy	230100	1,118,855.80		92,558.81	1,233,960.10	1,183,420.46	4,596.57	18,948.57	20,821.70			6,172.80
University Television Center	300200	321,128.04			321,128.04	321,128.04						
Summer School	300300	6,000.00			6,000.00	6,000.00						
Maymester	300302	356,465.04			356,465.04	355,026.54		1,438.50				
University Academic Advising Center	300600		1,537.20		1,537.20			1,537.20				
Meridian Division of Arts & Science	313202	564,850.36			564,850.36	564,850.36						
Meridian Division of Business	313203	739,572.92	15,006.00		754,578.92	739,572.92		14,015.74	990.26			
Meridian Division of Education	313204	719,597.13	2,659.90	3,477.24	725,734.27	719,597.13		2,096.00	4,041.14			
Meridian - Academic Support	313216	1,019,962.62			1,019,962.62	975,488.44	19,650.00	3,676.47	21,147.71			
General Library	320100	1,160,026.21	13,317.21		1,173,343.42	1,173,223.42		120.00				
Faculty Enhancement	391300	884,982.52			884,982.52	884,982.52						
Plan of Compliance	391500	61,910.29			61,910.29	61,910.29						
Developmental Programs	393300	65,692.32			65,692.32	58,514.58	34.00	592.41	3,439.33			3,112.00
Shackouls Honors College	393400	235,353.49	22,458.91		257,812.40	217,507.67	3,382.38	26,239.78	9,352.01			1,330.56
Distinguished External Scholarships	393500	27,730.21			27,730.21	7,549.92	3,361.41	3,339.55	13,479.33			
Distinguished Scholarship Programs	393600	22,728.60			22,728.60	5,960.00	1,909.65	5,648.29	1,340.59			7,870.07
Holmes Cultural Diversity Center	411300		5,465.72		5,465.72		300.00	843.18	4,322.54			
President	440100			10,039.83	10,039.83	10,039.83						
President's Comm on Status of Women	440101			2,143.01	2,143.01	2,143.01						
Office of the Provost	440300		407.22	12,131.00	12,538.22	12,131.00		407.22				
Academic Progs Accreditation/Review	440302	9,985.28			9,985.28			9,687.80	297.48			
Budget Reduction Pool	440304	11,878.82			11,878.82	9,658.00		2,220.82				
Center for Teaching and Learning	440317	165,133.38	18,040.54		183,173.92	165,133.19	3,502.22	4,944.08	7,036.83			2,557.60
Fringe Benefits Allocation Pool	461302	15,309,852.84			15,309,852.84	15,309,852.84						
Grad Stipend Increase	461311	96,619.00			96,619.00			96,619.00				
Alumni Activities	480100			2,390.02	2,390.02	2,390.02						
Student Apts - University Drive	520143		624.00		624.00			624.00				
Student Apts - Aiken Village Maint	520147		18.05		18.05			5.07	12.98			
Student Housing - Evans	520151		5,460.00		5,460.00			5,460.00				
Student Housing - Suttle	520153		6,240.00		6,240.00			6,240.00				
Student Housing - McKee	520157		4,680.00		4,680.00			4,680.00				
Student Housing - Sessums	520158		4,602.00		4,602.00			4,602.00				
Student Housing - Hull	520159		5,499.00		5,499.00			5,499.00				
Student Housing - Cresswell	520161		5,889.00		5,889.00			5,889.00				

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FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS				TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED	RESTRICTED							OTHER	EQUIPMENT	
Student Housing - Hathorn	520162		5,109.00		5,109.00			5,109.00					
Student Housing - Rice	520163		9,672.00		9,672.00			9,672.00					
Student Housing - Critz	520164		3,939.00		3,939.00			3,939.00					
Building I	520166		4,719.00		4,719.00			4,719.00					
Griffis Hall	520167		5,694.00		5,694.00			5,694.00					
Building III	520168		4,680.00		4,680.00			4,680.00					
Student Housing - Other	520190		39.00		39.00			39.00					
Student Housing - Residence Life	520194		246.26		246.26		126.97		119.29				
Student Housing - Ruby Hall	520197		11,544.00		11,544.00			11,544.00					
Information Technology	520199		237.72		237.72			162.18	75.54				
Campus Landscape - Work-in-Process	751402			836.18	836.18	836.18							
Total		78,859,852.62	78,924.78	3,026,965.86	2,917,936.93	84,883,680.19	78,159,284.57	1,312,457.79	2,268,639.23	1,803,628.10	265.35	136,318.00	1,203,087.15
OCCUPATIONAL & VOCATIONAL:													
Social Science Research	190300			1,326.22	1,326.22	1,326.22							
Summer School	300300	1,200.00			1,200.00	1,200.00							
Fringe Benefits Allocation Pool	461302	206.72			206.72	206.72							
Total		1,406.72		1,326.22		2,732.94							
SPECIAL SESSIONS:													
Early Childhood Institute	051400			4.66	4.66			4.66					
Summer School	300300	3,114,292.95			3,114,292.95	3,114,292.95							
Fringe Benefits Allocation Pool	461302	606,076.23			606,076.23	606,076.23							
Total		3,720,369.18			4.66	3,720,373.84		3,720,369.18		4.66			
COMMUNITY EDUCATION - CREDIT:													
Off Campus Credit	300400	195,480.96		3,767.26	199,248.22	113,235.71	38,162.59	25,684.45	22,165.47				
AOCE - Independent Study	300500	273,625.02			273,625.02	212,358.79	20,554.15	29,855.65	10,856.43				
Continuing Education	302504	305.51			305.51	305.51							
Meridian Campus	313200			490,143.70	490,143.70	6,312.49	(3,375.60)	308,575.94	43,245.28			135,385.59	
University Svcs Division (Meridian)	313201			1,394.90	1,394.90			348.00	1,046.90				
Meridian Division of Arts & Science	313202	55,950.47		1,798.05	57,748.52	26,568.00	11,189.47	6,122.11	13,673.96			194.98	
Meridian Division of Business	313203	82,183.08		17,572.79	99,755.87	49,921.92	17,259.95	10,078.40	16,758.60			5,737.00	
Meridian Division of Education	313204	127,040.61		14,734.63	141,775.24	56,790.53	44,891.49	18,357.71	21,735.51				
Meridian Social Work Program	313207			4,638.50	4,638.50		1,291.93	2,265.03	1,081.54				
Meridian - Recruiting/Marketing	313209	51,019.07			51,019.07	34,725.84	2,581.00	2,749.80	10,962.43				
Meridian - Academic Support	313216	70,735.80			70,735.80	70,735.80							
Vicksburg Graduate Center	313400	47,527.79			47,527.79	41,705.76		5,822.03					
Off Campus Remissions & Fee Waivers	313700	49,648.31			49,648.31			49,648.31					
Total		953,516.62		534,049.83	1,487,566.45	612,660.35	132,554.98	459,507.43	141,526.12			141,317.57	
COMMUNITY EDUCATION - NON CREDIT:													
AOCE - Independent Study	300500	35.56			35.56	35.56							
Education, Training & Development	302500	4,212,570.42			4,212,570.42	1,103,580.98	16,967.01	2,994,924.45	75,947.46			21,150.52	
Cont Ed - Marketing	302502	111,147.34		(8.00)	111,139.34	68,548.02	135.36	23,549.77	18,906.19				
AOCE - Study Abroad	302503	101,078.55		345,521.09	446,599.64	315,408.05	27,738.39	72,558.82	30,894.38				
Continuing Education	302504	604,531.10		2,047.44	606,578.54	157,727.16	4,129.85	191,117.20	222,860.95			30,743.38	
Continuing Ed/Video Media	302505	716.08			716.08			222.49	454.32			39.27	
AOCE - Technology	302506	198,831.79			198,831.79	143,555.33	1,349.02	22,870.28	8,223.82			22,833.34	
AOCE - B & F	302507	83,613.78			83,613.78	80,551.43		0.86	2,474.49			587.00	
AOCE - Operations	302508	181,441.11		1,313.84	182,754.95	179,326.85		640.94	2,225.06			562.10	
AOCE - Program Development	302509	178,055.02			178,055.02	122,825.34	10,542.08	11,100.59	9,411.01			24,176.00	
AOCE - CEUs	302510	36,637.48			36,637.48	34,843.05		1,416.91	377.52				
Fringe Benefits Allocation Pool	461302	210,580.71			210,580.71	210,580.71							
Total		5,919,238.94		348,874.37	6,268,113.31	2,416,982.48	60,861.71	3,318,402.31	371,775.20			100,091.61	
Subtotal		89,454,384.08	78,924.78	3,911,216.28	2,917,941.59	96,362,466.73	84,912,029.52	1,505,874.48	6,046,553.63	2,316,929.42	265.35	136,318.00	1,444,496.33
Less Interdepartmental Activity		(48,945.35)		(239,134.86)	(7,001.50)	(295,081.71)			(295,081.71)				
TOTAL INSTRUCTION		89,405,438.73	78,924.78	3,672,081.42	2,910,940.09	96,067,385.02	84,912,029.52	1,505,874.48	5,751,471.92	2,316,929.42	265.35	136,318.00	1,444,496.33

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
INSTITUTES & RESEARCH CENTERS:												
Ag & Bio Engineering	010300		1,973.33		1,973.33				1,973.33			
Agricultural Communications	011000		2,669.66		2,669.66	2,669.66						
Animal & Dairy Science	011300		9,532.55		9,532.55	3,861.99		3,837.20	1,833.36			
School of Human Sciences	012100		4,759.58		4,759.58				4,759.58			
Landscape Architecture	012600		(2,947.07)		(2,947.07)		871.47	(6,191.99)	1,404.45			969.00
Coastal Research & Extension Center	015900		(425.00)		(425.00)				(425.00)			
College of Ag & Life Sciences	018800		4,567.19		4,567.19			4,567.19				
Northwest Area	019600			48.65	48.65					48.65		
School of Architecture	020100		67,357.28	52,657.99	120,015.27	76,350.29	4,381.90	22,470.61	11,383.94			5,428.53
Architecture - Office of Research	020101	43,824.45			43,824.45	43,824.45						
Design	020400		7,292.16		7,292.16		6,040.92		1,251.24			
Dean of Architecture	028800		2,919.53		2,919.53		418.86	943.55				1,557.12
Cobb Institute	030400		18,497.39	60,807.08	79,304.47	46,271.27	1,262.27	28,070.01	3,700.92			
Biological Sciences	031100		382,520.61	43,463.93	425,984.54	60,618.01	15,809.81	69,769.94	118,411.62			161,375.16
Bio Sciences - Start-up Funds	031102	0.01			0.01	0.01						
Chemistry	031900		37,901.23	68,787.75	106,688.98	47,411.60	5,037.32	28,151.91	15,734.57			10,353.58
Communication	032700		(36,600.95)		(36,600.95)		3,622.42	(49,453.99)	6,801.62	1,000.00		1,429.00
English	033900	10,750.13	4,951.62		15,701.75	10,750.13	6,799.78	1,603.90	326.94			(3,779.00)
Foreign Languages	034300		8,324.54		8,324.54	2,412.00	1,826.59	210.41	940.84			2,934.70
Geosciences	034900		16,654.88	0.02	16,654.90	4,188.83	11,077.52	709.00	679.55			
History	035300		27,972.92		27,972.92		28,101.10	(227.07)	98.89			
Inst For The Humanities	035400	3,282.53	29,492.32		32,774.85	4,219.03	10,967.64	7,618.21	9,969.97			
Mathematics & Statistics	036900		26,312.21	27,920.50	54,232.71	16,399.69	22,793.28	269.73				14,770.01
Philosophy & Religion	038100		6,980.49		6,980.49		3,908.44	3,021.30	50.75			
Bio & Phys Sciences Rsch Inst	038300	142,403.95			142,403.95	123,768.95		18,635.00				
Physics & Astronomy	038400		49,416.89	186,504.98	235,921.87	126,330.20	23,399.41	49,622.07	20,188.15			16,382.04
Political Science	038500		(12,526.11)	101,131.92	88,605.81	69,593.53	12,918.44	3,158.48	(2,660.89)			5,596.25
Psychology	038600		46,120.38	1,881.37	48,001.75	12,139.51	13,185.46	963.21	(2,124.15)			23,837.72
College of Arts & Sciences	038800	220.12	21,571.04		21,791.16		5,887.28	9,870.72	4,025.48			2,007.68
Ctr for Computational Sci	038814	60,151.23			35,223.81	272,502.72	367,877.76	161,427.91	26,267.79	177,573.87		2,492.13
Sociology, Anthropology & Social Wk	038900	28,759.10			63,054.59	1,672.33	93,486.02	43,161.92	7,161.60	24,453.59		13,746.12
Division of Business Research	042000	100,898.74	4,855.21	45,256.91	151,010.86	107,496.56	1,456.76	31,851.34	6,387.32			3,818.88
Technology Resource Institute	042001		65.00		65.00			65.00				
Ctr of Family Enterprise Research	048800	44,992.07			44,992.07	33,065.55	878.13	10,823.39	225.00			
Center for Educational Partnerships	050400	17,406.82		141,446.82	158,853.64	158,827.74		2.50	23.40			
Curriculum, Instruction & Special Ed	051300	5,181.87	514.43	133,831.13	145,533.04	285,060.47	122,083.72	4,037.69	146,442.36			6,462.40
Early Childhood Institute	051400	(0.01)	43.35	144,004.07	15,797.08	159,844.49	121,839.21	11,146.18	18,505.97			8,353.13
Technology & Education	052300		57,018.53		57,018.53	31,671.95	43,551.16	(99,091.27)	27,028.88			53,857.81
Department of Music	052700		93.35		93.35			(485.00)	578.35			
Bureau of Educational Research	053500	292,532.58	1,133.63		293,666.21	293,666.11		0.10				
RRTC on Blindness and Low Vision	053700		66,760.78	694,065.59	760,826.37	415,151.34	33,679.77	280,377.56	24,028.25			7,589.45
Counseling & Educational Psychology	054100		2,346.25	331.00	2,677.25		2,426.99	(641.97)	892.23			
Dean of Education	058800		9,138.85		9,138.85	763.84	5,645.85	2,637.66	91.50			
Aerospace Engineering	060100	6,589.76		74,533.85	1,149,859.06	1,230,982.67	615,086.11	20,458.67	569,688.66			7,800.45
E&G Rascal Flight Research Lab/ASE	060102	303,027.68		323,735.29	2,179,300.97	2,806,063.94	1,197,919.01	42,173.12	1,423,468.40			67,916.94
Chemical Engineering	060300		213,261.14	2,076,847.99	2,290,109.13	1,223,186.99	95,824.04	654,333.20	207,141.03			109,623.87
Civil Engineering	060500		(491.02)	801,399.93	800,908.91	461,236.06	24,462.27	183,185.08	20,747.86			111,277.64
Transportation Research Center	060502		27,927.08	279,936.56	307,863.64	69,826.16	9,954.03	203,324.12	13,880.76			10,878.57
Electrical and Computer Engineering	060700		79,242.61	4,238,604.65	4,317,847.26	1,973,199.65	110,064.16	2,181,910.73	103,399.20		6,377.00	(57,103.48)
HPC2	060800	1,962,958.06	665,057.02	(792.96)	2,627,222.12	1,324,372.11	62,817.26	389,548.50	187,307.12			663,177.13
Computational Simulation & Design	060801		245,681.99	2,702,241.71	2,947,923.70	1,993,705.85	48,648.04	892,485.85	6,676.96			6,407.00
ERC Infrastructure	060802		116,564.01		116,564.01							116,564.01
Ctr for Advanced Vehicular Systems	060803		472,600.38	9,995,364.37	10,467,964.75	5,672,200.33	258,988.15	2,949,788.65	457,336.22	861.05		1,128,790.35
Center for Computational Sciences	060804		1,801.20	(9,269.60)	(7,468.40)		(8,590.87)		1,122.47			
Ctr for PET(Prog Environ)	060808		245,396.07	11,147,966.21	11,393,362.28	1,350,163.77	61,721.90	9,863,121.59	13,351.71			105,003.31
Industrial Engineering	061300	116,677.60	(18,973.43)	1,312,575.65	1,410,279.82	810,329.58	20,298.23	496,888.77	13,620.16			69,143.08
Intermodal Transportation Center	061301		21,981.51		21,981.51		(0.04)	1,458.49	20,523.06			
Mechanical Engineering	061700		142,218.82	1,654,268.61	1,796,487.43	808,579.75	78,960.49	348,240.90	37,755.38		2,400.00	520,550.91

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Sustainable Energy Center	061702			81,543.39	81,543.39	57,374.02		23,847.66	321.71				
Inst for Clean Energy Technology	061800		851,679.45	4,016,968.56	4,868,648.01	3,027,697.43	104,043.96	1,331,516.96	116,918.19			288,471.47	
Computer Science and Engineering	062900	1,829.45	138,904.76	3,298,248.87	3,438,983.08	1,060,092.22	163,307.14	1,954,249.62	49,983.09			211,351.01	
Industrial Outreach	067000		85,910.35	50,281.96	136,192.31	88,689.44	2,636.69	23,955.88	14,051.45			6,858.85	
Dean of Engineering	068800	0.01	5,239.62	123,468.69	128,708.32	40,608.32	9,810.92	36,430.65	34,808.43			7,050.00	
CAVS Extension	068802		51,860.04	935,195.42	987,055.46	702,646.09	34,062.33	226,672.09	12,631.37			11,043.58	
FWRC - Forest Products	080500			11.97	11.97				11.97				
Water Resources Research Inst FWRC	080600	77,586.23			77,586.23	77,442.01		70.52	73.70				
Graduate Assistantships	090300	3,746,869.44	8.71		3,746,878.15	3,746,869.44			8.71				
Office of the Graduate School	098800		7,166.17		7,166.17		390.00	4,300.86	2,475.31				
CVM Basic Science Dept Admin	182010		8,995.72		8,995.72	8,995.72							
CVM Avian Task Force	182040		959.88		959.88	959.88							
CVM Assoc Dean Research	182500		8,405.44	(940.23)	7,465.21	7,465.21							
CVM Clinical Science Dept Admin	184100		6,562.89		6,562.89	6,562.89							
CVM LARAC	185450		4,543.18		4,543.18	4,543.18							
MSU/Science & Technology Resch Ctr	190100			22,425.98	22,425.98			22,425.98					
Interdisciplinary Programs	190200			1,782,793.58	1,782,793.58	266,385.94	8,755.44	1,498,447.18	9,205.02				
Social Science Research	190300	233,792.60	891,532.03	1,891,488.01	3,016,812.64	1,449,640.81	125,947.95	1,165,380.31	126,191.45			149,652.12	
MASEP	190400		291.27		291.27		291.27						
Center for Safety and Health	190600		3,664.91	559,640.14	563,305.05	417,946.75	42,539.21	87,151.77	14,591.32			1,076.00	
Mississippi State Chemical Lab	190700		85,243.00	61,624.18	146,867.18	72,015.54	17,139.89	431.29	35,985.75			21,294.71	
Electron Microscopy	190800		150,641.81		150,641.81	1,325.87	2,030.38	88,780.32	125.44			58,379.80	
Remote Sensing Technology Center	191000		421,581.13	12,845,997.86	13,267,578.99	3,971,353.15	402,687.18	8,183,516.04	134,368.26			575,654.36	
NOAA CI	191001		7,403.99	4,980,204.41	4,987,608.40	1,860,527.27	140,725.58	2,830,855.32	119,560.05			35,940.18	
Radvanyi Chair in Internat'l Studie	191501	84,500.04	1,335.98	84,104.82	169,940.84	166,389.26	174.81	2,393.98	519.59			463.20	
Ctr for Educational Training Tech	192100		240,223.08		240,223.08	220,785.39	4,835.37	9,327.17	5,275.15				
Ctr for Science, Mathematics, & Tec	192200		45,102.19	156,904.76	202,006.95	57,445.08	(1,846.63)	127,682.98	11,579.92			7,145.60	
Research Curriculum Unit	192500		189,154.88	299,595.57	488,750.45	67,620.28	10,318.82	364,648.65	41,797.89			4,364.81	
Inst for Neurocognitive Sci & Tech	192700		718,993.55	416,811.49	1,135,805.04	374,846.68	7,556.38	635,335.42	32,259.92			85,806.64	
Franklin Inst of Furniture	192800			(287.14)	(287.14)			(287.14)					
nSPARC	192900		520,708.30	2,188,660.58	2,709,368.88	517,011.89	9,979.06	2,014,894.61	25,790.35			141,692.97	
T. K. Martin Center for Tech & Dis	211600			(0.06)	(0.06)	(0.06)							
Meridian Division of Education	313204			390.00	390.00				390.00				
General Offset Expenditures	390500		298,520.46		298,520.46	11,334.38	25,362.02	253,546.44	5,740.35			2,537.27	
Faculty Enhancement - Research	391400	51,058.86			51,058.86	51,058.86							
Shackouls Honors College	393400		22,208.93		22,208.93	4,191.13		18,017.80					
Distinguished External Scholarships	393500		(8,000.00)		(8,000.00)			(8,000.00)					
Vice President for Research	440900	950,328.81	78,944.87	1,457,551.58	2,486,825.26	943,459.53	43,651.82	1,407,247.57	50,441.20			42,025.14	
Intellectual Prop & Tech Licensing	440902	343,697.84	232,477.19		576,175.03	345,407.42	22,943.48	170,262.67	23,788.74			13,772.72	
Research Positions	440903	84,054.24			84,054.24	84,054.24							
Sponsored Program Administration	460500	647,263.55			647,263.55	566,045.07	17,149.66	43,518.81	16,236.08			4,313.93	
Fringe Benefits Allocation Pool	461302	1,225,263.42			1,225,263.42	1,225,263.42							
Center for Environmental Health Sci	464500		4,204.40		4,204.40	4,204.40							
Biomedical Research Center	464600		4,715.34		4,715.34	4,715.34							
Total		10,585,901.18	557.78	8,910,552.40	74,662,778.73	94,159,790.09	41,144,152.95	2,344,883.41	43,483,263.41	2,328,258.95	861.05	9,777.00	4,848,593.32
INDIVIDUAL ON PROJECT RESEARCH:													
Ag & Bio Engineering	010300		31,289.38		31,289.38	22,290.66		1,423.97	4,393.04			3,181.71	
Ag & Bio Engineering Startup Funds	010302	46,969.39			46,969.39	24,128.19	1,266.45	576.74	12,554.43			8,443.58	
Ag Information Science & Education	010700			(3,861.99)	(3,861.99)	(3,861.99)							
Plant and Soil Sciences	011100		7,584.15		7,584.15	7,508.48			75.67				
Food Science & Technology	012000								(99.99)			99.99	
School of Architecture	020100		5,811.40	111,660.18	117,471.58	106,101.59	3,786.18	4,271.78	3,312.03				
Art	020300		8,242.64		8,242.64				4,491.16			3,751.48	
Biological Sciences	031100		43,709.60	485,071.56	528,781.16	287,164.34	11,011.62	136,340.62	94,264.58				
Bio Sciences - Start-up Funds	031102	90,023.20			90,023.20	6,081.82	4,853.69	2,320.32	75,414.53			1,352.84	
Chemistry	031900		14,156.24	579,444.74	593,600.98	305,376.15	14,178.93	179,089.70	44,690.96			50,265.24	
Geosciences	034900		6,818.88	131,248.23	138,067.11	86,811.26	14,280.05	27,960.73	6,525.07			2,490.00	

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
History-Start-up Funds	035301	21,979.49			21,979.49	5,944.00	9,065.41	3,584.99	371.09			3,014.00
Mathematics & Statistics	036900		6,015.56	45,055.86	51,071.42	29,595.52	6,272.71	14,678.38	524.81			
Philosophy & Religion	038100		1,602.89		1,602.89	602.89		1,000.00				
Physics & Astronomy	038400		1,218.99	500,695.63	501,914.62	322,407.16	25,127.66	148,510.88	4,010.70			1,858.22
Physics & Astronomy-Start-up Funds	038401	90,668.95			90,668.95	55,185.21	6,776.54	2,744.48	4,195.74			21,766.98
Political Science	038500			70,199.79	70,199.79	57,297.76	(5,869.21)	17,469.30	1,301.94			
Pol Sc & Pub Adm Startup	038502	5,490.22			5,490.22		101.37		244.85			5,144.00
Psychology	038600		56.50	47,285.84	47,342.34	18,535.65	1,125.29	11,799.62	824.78			15,057.00
Sociology, Anthropology & Social Wk	038900		1,573.30	63,340.46	64,913.76	47,806.08	3,941.30	12,495.29	671.09			
Soc.,Anthro.&So Wk Startup	038902	3,653.26			3,653.26			2,812.88	840.38			
Dean of Bus & Ind-Start-up Funds	048803	3,804.54			3,804.54			1,162.00	771.54			1,871.00
Curriculum,Instruction & Special Ed	051300		(24,655.54)	296,184.47	271,528.93	81,553.08	23,009.91	113,532.91	51,560.67			1,872.36
Early Childhood Institute	051400		100.00	499,363.45	499,463.45	263,050.99	38,593.48	179,764.16	18,054.82			
Department of Kinesiology	051700		41,312.00		41,312.00							41,312.00
Technology & Education	052300		17,242.02		17,242.02	17,242.02						
Counseling & Educational Psychology	054100		8,270.24		8,270.24	8,270.24						
Dean of Education	058800		1,000.00		1,000.00		1,000.00					
Dean of Education- Start-up Funds	058801	24,050.91			24,050.91		1,012.00	514.79	5,336.15			17,187.97
Aerospace Engineering	060100		54,667.37		54,667.37	20,860.98	4,343.40	5,089.67	4,302.92			20,070.40
Aerospace Engineering-Start-up Fund	060101	36,949.34			36,949.34	11,240.71			206.14			25,502.49
Chemical Engineering	060300	900.00	265,251.13		266,151.13	165,891.14	22,752.19	25,495.34	47,640.10			4,372.36
Chemical Engineering-Start-up Funds	060301	44,703.35			44,703.35	34,066.33	520.28	7,862.16	2,254.58			
Civil Engineering	060500		33,426.34		33,426.34	234.55	19,660.58	6,532.77	5,715.45			1,282.99
Civil and Environmental Eng Startup	060501	65,915.50			65,915.50	2,069.93	6,847.54	13,838.21	12,210.01			30,949.81
Transportation Research Center	060502		(100.00)		(100.00)				(100.00)			
Electrical and Computer Engineering	060700		164,280.92	(159.40)	164,121.52	108,110.99	26,357.93	13,623.45	12,762.90			3,266.25
Elect/Comp Eng-Graphing Calculators	060702	13,701.00			13,701.00							13,701.00
Ctr for Advanced Vehicular Systems	060803		(2,182.61)		(2,182.61)	(2,182.61)						
Industrial Engineering	061300		113,103.03	(0.01)	113,103.02	78,638.97	8,188.12	9,501.98	4,865.95			11,908.00
Start-up funds - IE	061302	83,726.94			83,726.94	16,101.50	8,753.79	9,200.91	15,178.53			34,492.21
Mechanical Engineering	061700		3,699.16		3,699.16	3,699.16						
Mech Engineering-Start-up Funds	061701	59,097.87			59,097.87		6,123.00	700.00	677.00			51,597.87
Computer Science and Engineering	062900		9,455.77	(45.00)	9,410.77	4,450.47	3,880.70	954.00	125.60			
Computer Science-Start-up Funds	062901	70,096.80			70,096.80	44,277.48	1,451.60	790.00				23,577.72
Dean of Engineering	068800		12,981.54		12,981.54		7,550.02	3,489.61	1,941.91			
Colg of Forest Resources-Forestry	080101	7,000.00			7,000.00				7,000.00			
Animal Care Facilities	080301	12,500.00			12,500.00		4,496.61	1,708.31	2,844.62			3,450.46
Office of the Graduate School	098800			205,017.09	205,017.09	67,627.71	5,395.07	97,794.92	34,199.39			
CVM Research Program	182000		320.82		320.82				320.82			
CVM Mammalian Task Force	182070		4,161.13		4,161.13	2,008.26	125.24	10.18	2,017.45			
Social Science Research	190300		5,641.45		5,641.45	431.40	4,714.06		495.99			
Faculty Enhancement	391300			3,897.59	3,897.59	3,897.59						
Vice President for Research	440900		28,771.46		28,771.46	7,672.00	13,069.69	1,077.79	6,951.98			
Fringe Benefits Allocation Pool	461302	44,266.40			44,266.40	44,266.40						
Total		725,497.16	864,825.76	3,034,398.49	4,624,721.41	2,362,454.06	303,763.20	1,059,722.84	495,941.38			402,839.93
RESEARCH INITIATIVES												
Aerospace Engineering	060100		14,779.52		14,779.52		1,283.40	(184.60)	13,680.72			
Dean of Engineering	068800		7,167.68		7,167.68			4,379.08	2,788.60			
Total			21,947.20		21,947.20		1,283.40	4,194.48	16,469.32			
AGRICULTURAL RESEARCH:												
Research Support	010200		9,346.04		9,346.04	9,346.04						
Ag & Bio Engineering	010300	(1.00)	20,338.95	156.00	20,493.95	20,083.32		155.00	255.63			
Plant and Soil Sciences	011100		8,256.74		8,256.74	8,256.74						
Animal & Dairy Science	011300		9,814.09	498.02	10,312.11	9,814.09						498.02
Biochemistry & Molecular Biology	011500		3,576.56		3,576.56	3,576.56						
Entomology and Plant Pathology	011900	15.00	3,194.57	417.66	3,622.23	3,469.56	142.67	15.00				
Food Science & Technology	012000		17,042.13		17,042.13	17,042.13						
Social Science Research Center	012200		16,927.93		16,927.93	16,927.93						
Landscape Architecture	012600		500.04		500.04	500.04						

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
South MS Branch Experiment Station	013000		3,117.44		3,117.44	3,117.44						
Poultry Science	013100		84,762.95		84,762.95	84,762.95						
Delta Research and Extension Center	013200		67,200.43		67,200.43	67,200.43						
Truck Crops Branch Exp Station	013500		29.33		29.33	29.33						
Fringe Benefits Pool - MAFES	013706		(12.48)		(12.48)	(12.48)						
Prairie Research Unit	013900		(187.68)		(187.68)	(187.68)						
North MS Research and Extension Ctr	014000		9,069.41		9,069.41	9,069.41						
Coastal Research & Extension Center	015900		8,415.01		8,415.01	8,415.01						
Thad Cochran Warmwater Aquaculture	016200		(145.13)		(145.13)	(145.13)						
Foundation Herds	016600		5,961.98		5,961.98	5,961.98						
Southern Rural Development Center	018000		3,906.14		3,906.14	3,906.14						
College of Ag & Life Sciences	018800		253.45		253.45	253.45						
Electrical and Computer Engineering	060700			(294.32)	(294.32)			(294.32)				
Industrial Outreach	067000			294.32	294.32			294.32				
Forestry Department	080100		19,811.37		19,811.37	19,811.37						
FWRC - Wildlife and Fisheries	080300		1,203.26	(4,571.64)	(3,368.38)	(3,368.38)						
FWRC - Forest Products	080500		11,465.97		11,465.97	11,465.97						
Water Resources Research Inst FWRC	080600		5,799.28		5,799.28	5,799.28						
Dean/Director, Forest & W/L Res Ctr	088800		10,882.53		10,882.53	10,882.53						
Social Science Research	190300			495.53	495.53	495.53						
Remote Sensing Technology Center	191000			4,760.00	4,760.00	0.00		4,760.00				
NOAA CI	191001		943.53		943.53	943.53						
General Library	320100		44.09		44.09	44.09						
V P for Ag, Forestry & Vet-Med	440500	432,541.61			432,541.61	308,365.87	14,175.20	63,718.66	39,986.83			6,295.05
Fringe Benefits Allocation Pool	461302	71,259.41			71,259.41	71,259.41						
Total		503,815.02	321,517.93	1,755.57	827,088.52	697,086.46	14,317.87	68,648.66	40,242.46			6,793.07
SPECIAL RESEARCH INITIATIVES (MAFES)												
Plant and Soil Sciences	011100		(10.93)		(10.93)	(10.93)						
Entomology and Plant Pathology	011900		185.50		185.50	185.50						
Fringe Benefits Pool - MAFES	013706		10.93		10.93	10.93						
Total			185.50		185.50	185.50						
Subtotal		11,815,213.36	557.78	10,119,028.79	77,698,932.79	99,633,732.72	2,664,247.88	44,615,829.39	2,880,912.11	861.05	9,777.00	5,258,226.32
Less Interdepartmental Activity		(3,188.02)		(573,949.57)	(1,560.00)	(578,697.59)		(578,697.59)				
TOTAL RESEARCH		11,812,025.34	557.78	9,545,079.22	77,697,372.79	99,055,035.13	2,664,247.88	44,037,131.80	2,880,912.11	861.05	9,777.00	5,258,226.32
ACADEMIC PUBLIC SERVICE:												
Food Science & Technology	012000		6,051.67		6,051.67			211.50	4,891.17			949.00
School of Human Sciences	012100		15,215.36	8,777.29	23,992.65	12,896.03		10,642.25	725.65	(271.28)		
Landscape Architecture	012600			(2,436.77)	(2,436.77)	1,039.31		(3,476.08)				
School of Architecture	020100			393,189.60	393,189.60	330,501.14	3,600.15	55,453.81	3,634.50			
Jackson Community Design Center	020102		(0.01)		(0.01)	(0.01)						
Cobb Institute	030400			4,536.00	4,536.00			4,536.00				
Biological Sciences	031100			160,570.27	160,570.27	160,570.27						
Chemistry	031900		13,491.58		13,491.58	13,419.91		71.67				
Communication	032700			2,586.00	2,586.00			1,657.00	313.07			615.93
Geosciences	034900			147,762.59	147,762.59	49,952.03	4,965.86	49,577.72	3,794.60			39,472.38
Stennis Institute	038200		0.59		0.59			0.59				
Political Science	038500			47,795.58	47,795.58	5,803.57	9,793.61	18,878.65	13,319.75			
Psychology	038600			27,706.77	27,706.77	27,706.77						
John C. Stennis - Institute of Govt	038700		151,355.32	587,126.11	738,481.43	468,178.96	62,995.41	136,681.14	70,168.92			457.00
Division of Business Services	040100	17,671.91	26,104.29	4,170.36	47,946.56	21,063.98	3,146.14	6,437.87	15,661.57			1,637.00
Finance & Economics	040900			90.63	90.63			90.63				
Division of Business Research	042000		1,069.56	231,443.30	232,512.86	190,837.01	4,574.12	28,477.34	8,624.39			
Technology Resource Institute	042001			288,690.40	288,690.40	223,796.55	14,432.57	47,501.95	2,959.33			
Dean of Business & Industry	048800		1,521.05		1,521.05			1,220.92	300.13			
Center for Educational Partnerships	050400		12,220.68	588,665.07	600,885.75	430,838.26	34,865.69	71,409.96	62,362.74			1,409.10

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Curriculum, Instruction & Special Ed	051300	5,991.93		5,297.69	8,344,978.62	8,356,268.24		838,161.76	91,083.35	1,663,651.89	3,714,237.71		2,049,133.53
Early Childhood Institute	051400			5,754.85	2,464,554.67	2,470,309.52		1,527,006.93	186,594.62	644,861.29	93,824.40		18,022.28
Department of Kinesiology	051700				11,710.92	11,710.92		6,346.64	977.63	4,249.95	136.70		
T.K. Martin Ctr for Tech & Disab	051800			94,517.12	773,271.58	867,788.70		594,633.47	21,699.22	206,192.18	25,817.04		19,446.79
Writing/Thinking Institute	053600			69,104.79	805,760.27	874,865.06		484,408.69	59,504.53	289,915.46	40,951.75		84.63
RRTC on Blindness and Low Vision	053700				54,519.13	54,519.13		33,901.61	8,055.06	11,013.25	1,549.21		
Counseling & Educational Psychology	054100			2,306.22	263,229.47	265,535.69		189,132.46	11,105.78	61,716.23	2,306.22		1,275.00
Aerospace Engineering	060100				299.35	299.35				299.35			
E&G Raspet Flight Research Lab/ASE	060102				18,918.22	18,918.22		6,030.04		10,989.97	1,898.21		
Chemical Engineering	060300				4,106.40	4,106.40				4,106.40			
Civil Engineering	060500				82,019.19	82,019.19		72,122.19	3,659.85	2,559.68	1,759.39		1,918.08
Transportation Research Center	060502				1,960.66	1,960.66		1,960.66					
Electrical and Computer Engineering	060700			108,813.00	44,114.21	152,927.21		72,680.91	21,382.22	25,297.71	17,260.31		16,306.06
Ctr for Advanced Vehicular Systems	060803			15,043.64	31,309.69	46,353.33		47,052.46	(924.60)	(604.20)	829.67		
Industrial Engineering	061300			5,692.82	43,723.64	49,416.46		42,977.12	4,260.44	1,307.84	871.06		
Mechanical Engineering	061700				79,124.76	79,124.76		67,188.69	7,057.46	4,606.39	272.22		
Inst for Clean Energy Technology	061800				27,675.51	27,675.51		27,493.95	181.56				
Industrial Outreach	067000			0.01	506,035.68	506,035.69		358,417.03	23,817.14	106,648.61	17,152.91		
Dean of Engineering	068800			20,122.81	26,241.10	46,363.91		21,991.14	5,843.47	8,038.62	10,490.68		
CAVS Extension	068802			1,151.74	148,194.68	149,346.42		141,373.39	5,220.42	16.25	1,219.18		1,517.18
Franklin Furniture Institute-FWRC	080900				(0.02)	(0.02)		(0.02)					
Graduate Assistantships	090300	347,982.95				347,982.95		347,982.95					
CVM Assoc Dean Research	182500			3,820.66		3,820.66		3,820.66					
CVM MS Veterinary Diagnostic Lab	183100			4,089.57		4,089.57		4,089.57					
CVM MS Poultry Diagnostic Lab	183200			1,951.40		1,951.40		1,951.40					
CVM Pathobiology Dept Admin	183905			15,192.74		15,192.74		15,192.74					
CVM Clinical Science Dept Admin	184100			84,351.33		84,351.33		24,848.95		772.38			58,730.00
CVM Small Animal Community Practice	184190			4,796.31		4,796.31		4,796.31					
CVM CS Lapsed Salary	184999			4,796.33		4,796.33		4,796.33					
Social Science Research	190300			163.36	2,260.25	2,423.61				2,293.19	130.42		
MASEP	190400			144,456.13	313,615.29	458,071.42		204,063.69	(17,917.28)	211,364.49	46,439.65		14,120.87
Mississippi State Chemical Lab	190700			20,898.51	619,488.47	640,386.98		476,050.10	1,579.24	133,921.11	28,604.63		231.90
Remote Sensing Technology Center	191000				1,642.16	1,642.16			1,301.25	253.65	87.26		
Radvanyi Chair in Internat'l Studie	191501				131,356.59	131,356.59		7,456.66	3,126.48	101,974.12	16,083.35		2,715.98
Ctr for Educational Training Tech	192100			27,823.74	704,936.01	732,759.75		484,159.01	36,947.19	174,920.99	32,075.56		4,657.00
Ctr for Science, Mathematics, & Tec	192200				245,169.69	245,169.69		25,839.97	370.82	204,368.64	14,590.26		
Research Curriculum Unit	192500			15,151.54	5,070,566.07	5,085,717.61		2,629,167.05	147,256.42	1,482,293.90	471,352.29		355,647.95
Franklin Inst of Furniture	192800			2,437.48	191,694.85	194,132.33		177,182.71	6,726.70	4,378.63	5,844.29		
T. K. Martin Center for Tech & Dis	211600			262.85	217,001.71	217,264.56		179,932.09	6,389.10	17,796.90	12,921.52		224.95
Career Center	300100				16,985.10	16,985.10		4,597.03	3,440.44		8,947.63		
Summer School	300300	45,149.91				45,149.91		45,149.91					
Education, Training & Development	302500				4,000.00	4,000.00				3,500.00	500.00		
Meridian Division of Education	313204				98,056.92	98,056.92		57,854.06	11,269.34	28,985.92	(160.40)		108.00
Meridian Social Work Program	313207			20.20		20.20			20.20				
Meridian Special Projects	313214				200,646.43	200,646.43				22,305.57	59,610.28		118,730.58
General Library	320100			2,047.40		2,047.40		2,047.40					
Publications - MS Quarterly	343100	98,917.55		53,849.07		152,766.62		130,829.36	3,638.18	2,442.23	15,624.85		232.00
Student Counseling Services	410400				47,368.18	47,368.18		47,368.18					
Holmes Cultural Diversity Center	411300				1,403.06	1,403.06				462.47	940.59		
Economic Development	440106	157,936.67		1,190.00	472,250.68	631,377.35		260,132.61	16,709.98	344,569.45	5,096.31		4,869.00
Vice President for Research	440900			12,990.44	178,883.87	191,874.31		191,874.31	26,538.06	33,101.67	5,948.70		
Fringe Benefits Allocation Pool	461302	41,783.12				41,783.12		41,783.12					
SHC - Health Education	560109				4,716.04	4,716.04		(783.65)					
Shuttle Operations	730100				(783.65)	(783.65)		(783.65)					
Total		715,434.04		955,123.84	24,743,678.65	26,414,236.53		11,780,793.03	835,287.82	6,243,945.10	4,841,969.67	(271.28)	2,712,512.19

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
FAMILY AND CONSUMER EDUCATION:												
Family & Consumer Education	010802		15,027.14		15,027.14	15,027.14						
Family & Consumer Support	010805		3,009.73		3,009.73	3,009.73						
Food Science & Technology	012000	(480.00)	2,615.50		2,135.50	2,615.50			(480.00)			
School of Human Sciences	012100		6,066.18		6,066.18	5,784.21			380.37	(98.40)		
Franklin County Extension Service	019119		178.86		178.86	178.86						
Leake County Extension Service	019140		78.72		78.72	78.72						
Madison County Extension Service	019145		3,204.17		3,204.17	3,204.17						
Rankin County Extension Service	019161		(16.24)		(16.24)	(16.24)						
Bolivar County Extension Service	019206		883.29		883.29	883.29						
DeSoto County Extension Service	019217		7,114.17		7,114.17	7,114.17						
Montgomery County Extension Service	019249		4,937.35		4,937.35	4,937.35						
Tallahatchie County Extension Svc	019268		506.72		506.72	506.72						
Tate County Extension Service	019269		1,725.67		1,725.67	1,725.67						
Lowndes County Extension Service	019344		2,251.45		2,251.45	2,251.45						
Oktibbeha County Extension Service	019353		1,179.56		1,179.56	1,179.56						
Webster County Extension Service	019378		534.91		534.91	534.91						
Southeast District Extension Office	019400		604.41		604.41	604.41						
George County Extension Service	019420		114.46		114.46	114.46						
Total		(480.00)	50,016.05		49,536.05	49,734.08			(99.63)	(98.40)		
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:												
Southern Rural Development Center	018000		321.57		321.57	321.57						
Foreign Languages	034300		2,452.48		2,452.48	2,452.48						
Total			2,774.05		2,774.05	2,774.05						
4-H YOUTH DEVELOPMENT:												
4-H Youth Development	013600		6,525.64		6,525.64	992.20	1,645.31		3,888.13			
Leake County Extension Service	019140		3,101.68		3,101.68	3,101.68						
Smith County Extension Service	019165		163.72		163.72	163.72						
DeSoto County Extension Service	019217		680.47		680.47	680.47						
Montgomery County Extension Service	019249		4,455.23		4,455.23	4,455.23						
Northeast District Extension Office	019300		592.87		592.87	592.87						
Monroe County Extension Service	019348		1,514.02		1,514.02	1,514.02						
Prentiss County Extension Service	019359		(16.08)		(16.08)	(16.08)						
Southeast District Extension Office	019400		50.56		50.56	50.56						
Kemper County Extension Service	019435		3,363.65		3,363.65	3,363.65						
Lauderdale County Extension Service	019438		1,545.11		1,545.11	1,545.11						
College Work Study	414001			73.60	73.60	73.60						
Total			21,976.87	73.60	22,050.47	16,517.03	1,645.31		3,888.13			
ADMINISTRATIVE SUPPORT:												
Agricultural Communications	011000		157,678.21		157,678.21	157,678.21						
Total			157,678.21		157,678.21	157,678.21						
ADMINISTRATION:												
MSU - ES Administration	010800		6,232.66		6,232.66	6,232.66						
Southeast District Extension Office	019400		89.74		89.74	89.74						
Total			6,322.40		6,322.40	6,322.40						
AGRICULTURE:												
Agriculture and Natural Resources	010807		18,976.58		18,976.58	18,976.58						
Plant and Soil Sciences	011100		16,165.09		16,165.09	16,165.09						
Entomology and Plant Pathology	011900		81,778.25		81,778.25	79,891.37		1,738.31	148.57			
Landscape Architecture	012600		500.22		500.22	500.22						
North MS Research and Extension Ctr	014000		9,069.39		9,069.39	9,069.39						
MSU AgriCenter - Operations	014700		458.56		458.56	458.56						
Coastal Research & Extension Center	015900		(790.59)		(790.59)	(790.59)						
Leake County Extension Service	019140		78.17		78.17	78.17						

MISSISSIPPI STATE UNIVERSITY
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 FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Simpson County Extension Service	019164		40,920.08		40,920.08	40,920.08						
Warren County Extension Service	019175		3,807.68		3,807.68	3,807.68						
Bolivar County Extension Service	019206		5,048.76		5,048.76	5,048.76						
Montgomery County Extension Service	019249		3,327.61		3,327.61	3,327.61						
Tallahatchie County Extension Svc	019268		3,880.47		3,880.47	3,880.47						
Tate County Extension Service	019269		5,405.24		5,405.24	5,405.24						
Northeast District Extension Office	019300		6,409.20		6,409.20	6,409.20						
Lowndes County Extension Service	019344		5,065.79		5,065.79	5,065.79						
Oktibbeha County Extension Service	019353		7,880.02		7,880.02	7,880.02						
Pontotoc County Extension Service	019358		1,714.91		1,714.91	1,714.91						
Prentiss County Extension Service	019359		(1.83)		(1.83)	(1.83)						
Webster County Extension Service	019378		4,017.40		4,017.40	4,017.40						
Southeast District Extension Office	019400		644.24		644.24	644.24						
Hancock County Extension Service	019423		6,984.68		6,984.68	6,984.68						
Forestry Department	080100		20,771.06		20,771.06	20,771.06						
FWRC - Wildlife and Fisheries	080300		5,286.89	398.07	5,684.96	5,684.96						
Water Resources Research Inst FWRC	080600		10,172.77		10,172.77	10,172.77						
Total			257,570.64	398.07	257,968.71	256,081.83		1,738.31	148.57			
Subtotal		714,954.04	1,451,462.06	24,744,150.32	26,910,566.42	12,269,900.63	836,933.13	6,245,683.41	4,845,906.74	(369.68)		2,712,512.19
Less Interdepartmental Activity			(4,009.66)	(966.16)	(4,975.82)			(4,975.82)				
TOTAL PUBLIC SERVICE		714,954.04	1,447,452.40	24,743,184.16	26,905,590.60	12,269,900.63	836,933.13	6,240,707.59	4,845,906.74	(369.68)		2,712,512.19
LIBRARIES:												
University Television Center	300200		221.22		221.22	221.22						
General Library	320100	6,873,864.63	157,711.28	10,341.82	7,041,917.73	1,990,952.90	26,522.45	377,124.27	154,313.18		4,447,083.51	45,921.42
Fringe Benefits Allocation Pool	461302	599,267.99			599,267.99	599,267.99						
Total		7,473,132.62	157,932.50	10,341.82	7,641,406.94	2,590,442.11	26,522.45	377,124.27	154,313.18		4,447,083.51	45,921.42
MUSEUMS & GALLERIES:												
Cobb Institute	030400	1,778.40	15,880.94	510,511.54	528,170.88	435,057.06	19,327.57	53,996.41	15,382.12			4,407.72
Electrical and Computer Engineering	060700		1,713.52		1,713.52		1,531.37		182.15			
Fringe Benefits Allocation Pool	461302	647.34			647.34	647.34						
Total		2,425.74	17,594.46	510,511.54	530,531.74	435,704.40	20,858.94	53,996.41	15,564.27			4,407.72
AUDIO-VISUAL SERVICES:												
The Learning Center	050300	141,203.84			141,203.84	114,450.90	684.42	11,943.31	6,582.92			7,542.29
University Television Center	300200		375,383.46		375,383.46	274,069.72	4,626.62	56,354.32	30,350.24			9,982.56
Fringe Benefits Allocation Pool	461302	35,591.41			35,591.41	35,591.41						
Total		176,795.25	375,383.46		552,178.71	424,112.03	5,311.04	68,297.63	36,933.16			17,524.85
COMPUTING SUPPORT:												
Meridian Campus	313200		4,142.62		4,142.62				4,142.62			
Meridian - Information Systems	313211	212,405.88	3,627.81		216,033.69	163,296.64	2,658.62	35,077.59	7,881.85	5,500.00		1,618.99
Meridian - Academic Support	313216	46,933.56			46,933.56	46,933.56						
Systems & Networks	330100	1,893,549.05	15,189.18		1,908,738.23	1,544,034.54	21,315.49	128,123.41	99,071.26			116,193.53
IT Equipment Maintenance	330102	833,998.87			833,998.87			347,973.28	16,264.00			469,761.59
State Backbone Network	330104	299,470.46			299,470.46			120,720.00		178,750.46		
Classroom Technology	330105	164,766.92			164,766.92			89.85	70,822.71			93,854.36
Office of Information Tech Svcs	330200	414,589.20	631,940.55		1,046,529.75	457,946.64	5,030.58	462,398.33	34,278.80			86,875.40
Information Systems	460100	2,071,300.08	4,097.15		2,075,397.23	1,960,642.62	26,921.33	58,302.54	23,157.54			6,373.20
IT Software Maintenance	460101	1,252,832.46			1,252,832.46			1,252,558.33	274.13			
Fringe Benefits Allocation Pool	461302	1,113,261.46			1,113,261.46	1,113,261.46						
Total		8,303,107.94	658,997.31		8,962,105.25	5,286,115.46	55,926.02	2,405,243.33	255,892.91	184,250.46		774,677.07
ANCILLARY SUPPORT:												
Plant and Soil Sciences	011100		280,761.63		280,761.63	73,382.05	6,230.29	31,518.52	4,447.74	160,398.03		4,785.00
Food Science & Technology	012000		483.87		483.87			127.80	356.07			
School of Human Sciences	012100		312,837.29		312,837.29	278,334.74	102.82	5,925.27	14,103.09	13,562.86		808.51
Biological Sciences	031100		5,690.00		5,690.00			5,690.00				

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Physics & Astronomy	038400		25,696.68		25,696.68	11,405.90		(857.11)	15,147.89			
Electron Microscopy	190800	203,109.23	41,820.05		244,929.28	183,267.64	14,672.69	18,406.87	23,121.79			5,460.29
Lab Animal Veterinarian	191300	215,025.63			215,025.63	199,089.84	8,140.76	3,929.52	814.51			3,051.00
University Academic Advising Center	300600	293,620.06	4,516.25		298,136.31	291,239.32	578.29	5,063.26	1,255.44			
Athletic Academic Advising	300601	615,930.12	5,927.62		621,857.74	566,407.07	1,317.59	13,646.18	14,581.85			25,905.05
Meridian - Academic Advising Center	313213	100,957.73			100,957.73	95,525.65	2,695.26	975.85	1,760.97			
Meridian - Academic Support	313216	30,985.03			30,985.03	30,985.03						
Fringe Benefits Allocation Pool	461302	318,582.16			318,582.16	318,582.16						
Total		1,778,209.96	677,733.39		2,455,943.35	2,048,219.40	33,737.70	84,426.16	75,589.35	173,960.89		40,009.85
ACADEMIC ADMIN & PERSONNEL:												
Biochemistry & Molecular Biology	011500	10,046.08			10,046.08	10,046.08						
College of Ag & Life Sciences	018800	445,419.35	5,847.27		451,266.62	332,414.52	16,931.89	70,463.23	30,577.98			879.00
Dean of Architecture	028800	346,806.37		132,536.51	479,342.88	381,299.23	7,407.26	37,355.21	20,715.99			32,565.19
College of Arts & Sciences	038800	670,209.15	(403,603.06)		266,606.09	610,483.09	6,656.47	(382,578.43)	25,775.18	3,360.00		2,909.78
Society of Scholars	038801	888.88			888.88			60.57	828.31			
A & S Gender Studies	038804	37,206.63			37,206.63	24,612.77		11,108.41	1,485.45			
A & S Newsletter	038805	492.62			492.62	297.20	125.42	70.00				
A & S Academic Excellence	038807	150.00			150.00		149.76	0.24				
A&S Math Domain	038812		8,885.32		8,885.32			8,840.72	44.60			
A&S - African Americal Studies	038813	49,057.03			49,057.03	16,912.31	1,998.43	15,502.79	8,334.80			6,308.70
Dean of Business & Industry	048800	544,600.23	124,815.33	33,718.20	703,133.76	489,391.09	22,493.92	165,754.03	(2,252.11)			27,746.83
Business Academic Advising - Dean	048801	136,520.88			136,520.88	136,520.88						
Business Computer Services - Dean	048802	25,256.90			25,256.90	25,256.90						
Choir	053100	38,587.44			38,587.44	38,587.44						
Dean of Education	058800	648,586.85	(171,105.51)		477,481.34	570,215.86	25,231.97	(137,805.34)	18,092.26			1,746.59
Chemical Engineering	060300		41,356.94	50,573.77	91,930.71	91,930.71						
Dean of Engineering	068800	865,566.42	29,356.32	1,308,260.50	2,203,183.24	1,625,906.87	166,360.93	171,224.57	198,829.71	135.00		40,726.16
Colg of Forest Resources-Dean	088801	139,491.00			139,491.00	113,032.82			26,458.18			
Office of the Graduate School	098800	352,364.78	109,569.41	380.34	462,314.53	350,371.71	37,088.17	37,005.04	37,549.62			299.99
CVM Office of the Dean	185100		2,200.43		2,200.43	2,200.43						
CVM Administration-Admin Support	185410		3,069.81		3,069.81	3,069.81						
Academic Dept Heads Exec Committee	300800	497.60			497.60				497.60			
AOCE - Director	308800	290,030.49			290,030.49	192,158.68	12,200.84	47,615.64	19,657.35			18,397.98
Meridian Campus	313200	343,821.66	6,797.37		350,619.03	333,020.85	6,319.85	5,127.69	6,150.64			
Meridian Division of Arts & Science	313202	93,737.78			93,737.78	93,737.78						
Meridian Division of Business	313203	67,153.20			67,153.20	67,153.20						
Meridian Division of Education	313204	76,651.44			76,651.44	76,651.44						
Meridian Special Projects	313214	906,068.01	1,421,222.41		2,327,290.42	844,879.83	10,665.08	1,013,448.82	456,557.69			1,739.00
Meridian Library Services	313215	105,630.07			105,630.07	23,389.68	700.73	37,220.00	92.06		44,227.60	
Meridian - Academic Support	313216	162,892.55			162,892.55	162,892.55						
General Library	320100	268,354.05	11,379.03		279,733.08	279,733.08						
Faculty Senate	341700	31,132.71			31,132.71	26,147.04	944.98	2,482.76	1,557.93			
Staff Council	341800	22,729.88			22,729.88	8,453.82		5,076.31	9,199.75			
University Courses and Curricula	341900	7,626.24			7,626.24	3,048.44		2,621.05	1,956.75			
General Academic Expense	390503	123,171.58			123,171.58		1,900.00	105,684.21	15,587.37			
Faculty Enhancement	391300	98,816.16			98,816.16	98,816.16						
Affirmative Action Office	391301	202,914.98			202,914.98	141,629.58	10,322.27	24,486.57	23,466.56			3,010.00
Developmental Programs	393300	42,924.42			42,924.42	42,924.42						
Distinguished Scholarship Programs	393600	49,823.46			49,823.46	25,180.93	5,134.58	9,166.98	10,340.97			
Office of the Provost	440300			12,131.00	12,131.00	12,131.00						
Faculty Start Up Academic Affairs	440310	4,758.19			4,758.19		1,778.19		2,980.00			
Pathfinders	440316	81,210.00			81,210.00	74,782.60		5,573.58	853.82			
Fringe Benefits Allocation Pool	461302	1,216,932.21			1,216,932.21	1,216,932.21						
Total		8,508,127.29	1,189,791.07	1,537,600.32	11,235,518.68	8,546,213.01	334,410.74	1,255,504.65	915,338.46	3,495.00	44,227.60	136,329.22
Subtotal		26,241,798.80	3,077,432.19	2,058,453.68	31,377,684.67	19,330,806.41	476,766.89	4,244,592.45	1,453,631.33	361,706.35	4,491,311.11	1,018,870.13
Less Interdepartmental Activity		(5,875.94)	(296,017.83)	(176.33)	(302,070.10)			(302,070.10)				
TOTAL ACADEMIC SUPPORT		26,235,922.86	2,781,414.36	2,058,277.35	31,075,614.57	19,330,806.41	476,766.89	3,942,522.35	1,453,631.33	361,706.35	4,491,311.11	1,018,870.13

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
 FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
SOCIAL & CULTURAL DEVELOPMENT:												
Finance & Economics-Honor Society	040901		6,041.10		6,041.10	6,026.01	0.30	14.79				
Dean of Engineering	068800		1,002.79		1,002.79			839.00	163.79			
AOCE - Study Abroad	302503		1,523.62		1,523.62		595.62		928.00			
Meridian - Academic Support	313216		1,225.21		1,225.21			993.00	232.21			
Dean of Students	410100	310,327.49	354,324.50		664,651.99	292,016.43	36,487.76	227,041.36	107,506.56			1,599.88
Spirit Groups	410101	65,886.55			65,886.55	45,713.00	8,482.81	3,683.03	7,745.73			261.98
Appalachian Leadership Honors Prog	410102	(4,981.79)	483,450.88		478,469.09	133,035.86	50,414.92	120,554.56	158,772.18	294.70		15,396.87
Center for America's Veterans	410103	33,114.72	186,106.62		219,221.34	167,619.33	12,462.01	21,358.98	14,416.14			3,364.88
Global Leadership Continuum	410104		115.42		115.42				115.42			
Honor Council	410107	106,445.51			106,445.51	48,076.50		40,389.92	13,416.09			4,563.00
Office Of Parent Services	410108	71,367.34	28.00		71,395.34	34,722.29		(1,247.31)	39,420.36	(1,500.00)		
Student Support Services	410200	149,160.26	33,531.68	265,703.80	448,395.74	397,685.59	4,702.90	33,553.80	12,154.51			298.94
Holmes Cultural Diversity Center	411300		13,828.49		13,828.49			12,917.89	910.60			
Student Life	411400	145,318.66	11,213.78		156,532.44	132,196.62	860.16	16,298.73	7,176.93			
Special Events	411500		1,884.76		1,884.76			3,824.41	(449.27)	820.00		
Sanderson Center	411505	1,135,937.56	40,898.53		1,176,836.09	962,667.39	12,390.16	57,328.41	111,288.76	18,317.05		14,844.32
Student Government	411600	65,002.09	118,532.51	39,701.19	223,235.79	46,568.28	29,987.67	116,249.42	26,793.88	3,636.54		
Concerts & Lectures	411700	104,849.34			104,849.34	6,786.05		89,915.40	8,147.89			
Student Annual	411800	13,317.98	(4,507.25)		8,810.73	11,161.82		3,541.94	(5,893.03)			
Student Newspaper	411900	43,103.82	240,191.13		283,294.95	139,779.53	5,514.49	28,750.54	77,376.39			31,874.00
WMSV Campus Radio Station	412200	170,285.58			172,505.17	133,529.27	970.97	33,488.13	4,516.80			
College Work Study	414001			1,910.86	1,910.86	1,910.86						
Vice President for Student Affairs	441100		19,970.89		19,970.89		7,684.80	11,324.00	962.09			
Incident Command Center	441105	5,892.18			5,892.18			5,480.90	411.28			
Fringe Benefits Allocation Pool	461302	676,031.06			676,031.06	676,031.06						
Bookstore	530100		16,536.91		16,536.91			16,536.91				
Colvard Student Union	540100	550,869.57	161,718.09		712,587.66	432,149.25	3,471.89	72,241.92	199,249.97			5,474.63
Music Makers	540101	31,183.38	202,811.36		233,994.74	5,716.72	2,876.56	203,161.15	22,240.31			
Student Union-Campus Activities Brd	540103	122,142.54	72,736.71		194,879.25	72,522.92	5,915.94	100,852.84	15,587.55			
SHC - Health Education	560109	354.74			354.74	354.74						
SHC - Business Office	560111		90.00		90.00			90.00				
Athletics	890100		24,173.42		24,173.42		14,093.97	90.00	9,989.45			
Total		3,795,608.58	90.00	1,989,558.74	307,315.85	6,092,573.17	3,746,269.52	200,737.34	1,213,138.93	833,180.59	21,568.29	77,678.50
COUNSELING & CAREER GUIDANCE:												
Office of the Graduate School	098800	630.00			630.00	630.00						
Career Center	300100	704,269.49	134,434.05		838,703.54	603,598.68	21,838.18	92,251.84	75,018.64			45,996.20
Student Counseling Services	410400	353,294.43			353,294.43	278,892.09	8,533.02	31,974.40	27,197.24			6,697.68
Office of Enrollment Services	411200		131,132.03		131,132.03			131,132.03				
Holmes Cultural Diversity Center	411300	212,440.28	26,305.81		238,746.09	188,121.67	5,770.97	32,809.36	11,845.09			199.00
International Services Office	412400		(131,649.99)		(131,649.99)			(131,649.99)				
Assessment & Testing Services	441101		16,663.34		16,663.34			3,438.30				13,225.04
Fringe Benefits Allocation Pool	461302	317,369.22			317,369.22	317,369.22						
Total		1,588,003.42	176,885.24		1,764,888.66	1,388,611.66	36,142.17	159,955.94	114,060.97			66,117.92
FINANCIAL AID ADMINISTRATION:												
Financial Aid	410600	1,060,768.15	3,323.69		1,064,091.84	896,850.89	19,204.64	111,766.27	16,682.93			19,587.11
Fringe Benefits Allocation Pool	461302	277,887.03			277,887.03	277,887.03						
Total		1,338,655.18	3,323.69		1,341,978.87	1,174,737.92	19,204.64	111,766.27	16,682.93			19,587.11
STUDENT ADMISSIONS & RECORDS:												
Meridian - Student Services	313208	156,409.80			156,409.80	132,641.28	4,652.74	5,407.98	11,000.60			2,707.20
Meridian - Academic Support	313216	47,521.94			47,521.94	47,521.94						
Registrars Office	410800	946,093.80	214,537.04		1,160,630.84	961,846.87	12,344.20	98,697.70	35,739.55			52,002.52
Student Transcripts	410900	96,453.72			96,453.72			52,397.65	39,646.95			4,409.12
Commencement	411000	57,409.93			57,409.93	2,986.62	9,643.57	33,377.43	11,402.31			
Master Schedule and Mail Operations	411100	46,247.23			46,247.23	35,532.58		985.67	9,728.98			
Office of Enrollment Services	411200	1,934,479.97	767,506.42		2,701,986.39	1,549,206.99	166,201.28	563,750.87	397,296.85			25,530.40

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
International Ambassadors Program	411201	14,604.91		21,976.57	36,581.48	14,125.00	16,880.99	840.00	4,735.49			
International Services Office	412400			(17,064.90)	(17,064.90)			(17,064.90)				
Fringe Benefits Allocation Pool	461302	817,865.68			817,865.68	817,865.68						
Total		4,117,086.98		986,955.13	5,104,042.11	3,561,726.96	209,722.78	738,392.40	509,550.73			84,649.24
Subtotal		10,839,354.16	90.00	3,156,722.80	307,315.85	14,303,482.81	9,871,346.06	465,806.93	2,223,253.54	1,473,475.22	21,568.29	248,032.77
Less Interdepartmental Activity		(20,175.02)		(420,880.70)	(441,055.72)			(441,055.72)				
TOTAL STUDENT SERVICES		10,819,179.14	90.00	2,735,842.10	307,315.85	13,862,427.09	9,871,346.06	465,806.93	1,782,197.82	1,473,475.22	21,568.29	248,032.77
EXECUTIVE MANAGEMENT:												
President	440100	1,153,747.52		92,472.91	(74.79)	1,246,145.64	954,654.02	2,846.29	173,775.79	96,793.53		18,076.01
President's Comm on Status of Women	440101			17,253.34		17,253.34	16,553.34		700.00			
Pres Comm on Status of Minorities	440108	(966.86)			1,213.10	246.24	1,213.10		(1,000.00)	33.14		
Office of the Provost	440300	826,375.22		(178,158.34)		648,216.88	724,992.50	11,999.91	(147,748.18)	46,993.65		11,979.00
VP for Development and Alumni	440400	396,323.32		58,421.54		454,744.86	361,701.49	10,997.72	55,990.35	17,904.30		8,151.00
Office of Administrative Affairs	440700	729,804.05				729,804.05	452,585.37	7,465.53	211,917.74	16,396.82		41,438.59
Associate VP for Finance and Admin	440701	152,627.51				152,627.51	149,100.00	2,009.57	1,219.76	298.18		
Vice President for Research	440900			412,795.98	49,685.55	462,481.53	462,481.53	8,275.17	438,621.10	15,585.26		
Vice President for Student Affairs	441100	762,925.44		204,027.40	54,413.59	1,021,366.43	669,137.44	15,491.80	216,983.48	64,102.11	56.00	55,595.60
MS State University Foundation	441300	139,344.48		129,889.34	3,247,456.30	3,516,690.12	3,166,824.34	4,062.50	324,986.98	20,816.30		
Comptroller and Treasurer's Office	450200			20,878.65		20,878.65			20,878.65			
Special Projects	461300	114,391.88				114,391.88			105,957.88	8,434.00		
Fringe Benefits Allocation Pool	461302	738,344.69				738,344.69	738,344.69					
Alumni Activities	480100				27.42	27.42				27.42		
Official Functions	480300	1,087.00				1,087.00				1,087.00		
Athletics - Football	890105				17,372.19	17,372.19	17,372.19					
Total		5,014,004.25		757,580.82	3,370,093.36	9,141,678.43	7,252,478.48	63,148.49	1,402,283.55	288,471.71	56.00	135,240.20
FISCAL OPERATIONS:												
Poultry Science	013100			540.00		540.00			540.00			
Fund 10 Vacant Position Pool	440104			103.10		103.10	103.10					
Office of Administrative Affairs	440700			5,000.00		5,000.00			5,000.00			
Comptroller and Treasurer's Office	450200	1,826,251.77		1,351,450.82		3,177,702.59	1,695,990.05	4,744.63	1,406,003.28	57,743.63		13,221.00
Sponsored Program Accounting	450201	364,588.72		6,925.09		371,513.81	356,639.18	3,204.70	6,627.16	4,573.78		468.99
Controller - Payroll	450202	44,339.83				44,339.83	44,005.52			334.31		
Office of Internal Audit	450400	284,321.39				284,321.39	263,783.20	4,203.09	3,145.68	6,696.42		6,493.00
E & G EBC	450600	7,690.00				7,690.00			7,690.00			
PCI DSS Compliance	450700	117,020.98				117,020.98			117,020.98			
Bad Debt Expense	450900	380,149.47				380,149.47			380,149.47			
Fringe Benefits Allocation Pool	461302	701,277.01				701,277.01	701,277.01					
Total		3,725,639.17		1,364,019.01		5,089,658.18	3,061,798.06	12,152.42	1,926,510.88	69,013.83		20,182.99
GENERAL ADMINISTRATIVE SERVICE:												
Agricultural Communications	011000			99,449.06		99,449.06		12,537.53	(4,550.00)	3,138.88		88,322.65
Aerospace Engineering	060100				35,958.05	35,958.05	35,958.05					
General Offset Expenditures	390500			4,931.70		4,931.70			4,613.68	318.02		
President's Comm on Status of Women	440101	958.00				958.00				958.00		
Presidential Search Committee	440103	1,584.74				1,584.74				1,584.74		
Vice President for Research	440900			7,995.11		7,995.11			7,995.11			
Intellectual Prop & Tech Licensing	440902			82,513.78		82,513.78			82,513.78			
Facility Security	440906	103,212.45		5,342.98		108,555.43	84,539.87	3,704.72	12,263.63	3,659.21		4,388.00
Assessment & Testing Services	441101	187,592.32				187,592.32	164,277.09	3,215.44	15,968.64	3,920.66		210.49
Welcome Center/Clock Museum	441104	85,422.48				85,422.48	38,308.43	2,277.19	27,853.29	8,806.76		8,176.81
User Services	460200	1,681,399.07				1,681,399.07	1,562,047.23	4,985.44	52,329.02	33,152.60	1,250.00	27,634.78
Human Resources Management	460300	1,198,325.84		51,930.98		1,250,256.82	1,113,797.78	15,416.05	43,912.70	39,060.10		38,070.19
University Publications	460700	21,180.83				21,180.83			4,910.00	16,270.83		
Office of Institutional Research	461100	512,786.27		548.80		513,335.07	398,574.08	8,992.83	59,668.72	36,409.45		9,689.99
Special Projects	461300	13,537.58				13,537.58			13,537.58			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Fringe Benefits Allocation Pool	461302	1,241,089.73			1,241,089.73	1,241,089.73						
General Counsel	461400	434,623.90			434,623.90	403,062.71	6,393.67	8,687.80	13,284.72			3,195.00
Audit Fees	461600	87,994.56			87,994.56			84,644.56				3,350.00
Legal Fees	461700	128,725.30			128,725.30		408.65	128,316.65				
Insurance Fees	461800	144,049.94			144,049.94			144,049.94				
University Governmental Relations	480800	153,386.97		1,598.78	154,985.75	133,452.62	16,174.03	1,670.78		2,138.32		1,550.00
Hazardous Waste	493000	507,482.55		23,619.10	531,101.65	418,277.66	13,557.76	70,084.40	24,682.33		360.00	4,139.50
Total		6,503,352.53		277,930.29	6,817,240.87	5,593,385.25	87,663.31	758,470.28	187,384.62	1,250.00	360.00	188,727.41
LOGISTICAL SERVICES:												
Meridian - Security Operations	313212	101,064.69		230.98	101,295.67	94,457.69		1,497.05	4,868.11			472.82
Meridian - Academic Support	313216	28,427.80			28,427.80	28,427.80						
Fund 10 Vacant Position Pool	440104			780.56	780.56	780.56						
Fringe Benefits Allocation Pool	461302	437,985.50			437,985.50	437,985.50						
Procurement & Contracts	470100	654,858.14		71,473.95	726,332.09	650,964.75	11,875.60	42,065.84	13,898.90			7,527.00
Accounts Payable	470200	338,095.00		4,562.68	342,657.68	321,384.29	990.34	9,010.51	8,108.46			3,164.08
Receiving & Property Control	470300	394,411.18		79,912.35	474,323.53	382,031.15	1,364.12	52,282.15	16,159.01			22,487.10
Police	470900			120.00	120.00			120.00				
Institutional Services	471700	244,728.44			244,728.44		27,267.50	217,078.64	382.30			
Alumni Activities	480100				38.50	38.50			38.50			
Printing Services	700100			1,620,354.22	1,620,354.22	702,402.51	229.59	420,405.58	107,153.37	369,096.27		21,066.90
Printing Department - Office Supply	700101			846,555.33	846,555.33	116,029.98		3,821.52	4,856.97	721,846.86		
University Mail Services	700501			960,972.27	960,972.27	296,219.80	808.65	640,969.88	22,973.94			
Aircraft Operations	751500	90.00		1,377,869.91	1,377,959.91	1,133,954.01		237,470.91	6,175.04			359.95
Flight Operations	751501			635,513.62	635,513.62			635,513.62				
Total		2,199,660.75		5,598,345.87	7,798,045.12	4,164,638.04	42,535.80	2,260,235.70	184,614.60	1,090,943.13		55,077.85
COMMUNITY RELATIONS:												
Meridian - Public Information	313210	175,268.40			175,268.40	51,432.96	740.00	117,519.99	5,575.45			
Meridian - Academic Support	313216	15,212.55			15,212.55	15,212.55						
Fringe Benefits Allocation Pool	461302	271,546.24			271,546.24	271,546.24						
Alumni Activities	480100	204,686.16			204,686.16	448,856.05	4,917.03	27,881.69	19,086.89			
Official Functions	480300	217,054.85			217,054.85		1,510.00	117,512.42	98,032.43			
Office of University Relations	480700	870,689.33		35,493.79	906,183.12	788,447.15	2,965.77	42,012.85	118,214.22			37,471.72
University Marketing	480701	155,294.94			155,294.94		534.92	122,174.07	32,585.95			
Total		1,909,752.47		35,493.79	2,324,230.35	1,575,494.95	10,667.72	427,101.02	273,494.94			37,471.72
ADMINISTRATIVE REALLOCATION												
Meridian Special Projects	313214				1,054,415.98	1,054,415.98		1,054,415.98				
Total					1,054,415.98	1,054,415.98		1,054,415.98				
Subtotal		19,352,409.17		8,033,369.78	4,839,489.98	32,225,268.93	21,647,794.78	7,829,017.41	1,002,979.70	1,092,249.13	360.00	436,700.17
Less Interdepartmental Activity				(3,932,393.14)	(4,700.00)	(3,937,093.14)		(3,937,093.14)				
TOTAL INST. SUPPORT		19,352,409.17		4,100,976.64	4,834,789.98	28,288,175.79	21,647,794.78	3,891,924.27	1,002,979.70	1,092,249.13	360.00	436,700.17
PHYSICAL PLANT OPERATIONS:												
CVM Facilities - General	185910			13,530.95	13,530.95	13,530.95						
CVM Custodial Services	185940			1,210.62	1,210.62	1,210.62						
Meridian Operation & Maintenance	313100	155,047.46			155,047.46	116,238.56		17,208.74	20,832.21			767.95
Meridian - Academic Support	313216	42,191.23			42,191.23	42,191.23						
General Library	320100			164.44	164.44	164.44						
Office of Administrative Affairs	440700			(16,487.33)	(16,487.33)			(16,487.33)				
Fringe Benefits Allocation Pool	461302	1,882,118.05			1,882,118.05	1,882,118.05						
DAFVM Infrastructure	461314	72,547.73			72,547.73			72,547.73				
Police	470900	1,460,290.29		58,215.74	1,518,506.03	1,264,719.48	11,797.75	140,764.00	56,445.00			44,824.80
Police - Special Events	470901	50,678.58			50,678.58	50,678.58						
Physical Plant Administration	490100			103,119.42	103,119.42	4,132.04		98,987.38				
Facilities Management Admin	490101	1,435,103.66		4,991,340.21	34,834.50	6,461,278.37	1,281,467.52	575.00	5,122,245.46	49,308.39		7,682.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Fac Mgt Equip Op & Maint	490104	224,116.43			224,116.43			224,116.43				
Maintenance - Streets	490111	193,349.53			193,349.53			192,028.87	1,320.66			
Building Repairs/Minor Alterations	490123	1,541,718.85			1,541,718.85			1,531,927.54	9,791.31			
Utilities Production & Dist Systems	490126	1,642,738.94			1,642,738.94	65,996.88		1,576,742.06				
Utilities	490127	9,749,017.02		11,866,633.50	21,615,650.52		9.58	21,615,640.94				
Garbage & Trash Disposal	490132	144,314.93			144,314.93			144,314.93				
Custodial Services	490400	2,566,418.58		12,954.83	2,579,373.41	2,162,972.49		121,744.72	277,482.61			17,173.59
Custodial Services Administration	490401			378,602.09	378,602.09	134,244.06	9,536.50	210,646.48	24,175.05			
Support Services	490505	437,007.85		82,388.56	519,396.41	304,167.64		75,318.58	60,215.49			79,694.70
President's Home Maintenance	490513	70,391.24			70,391.24	15,892.04		54,499.20				
Multipurpose Building	490539	635,730.90		13,533.93	649,264.83	272,228.52		162,324.49	194,379.82	3,825.00		16,507.00
Storm Damage	490600			8,208.78	8,208.78			7,963.96	244.82			
Reserve for O & M Contingency	490700	213,211.26			213,211.26			213,211.26				
Golf Course Coordinator	491900	73,999.92			73,999.92	73,999.92						
Hazardous Waste	493000			3,168.64	3,168.64				3,168.64			
Dining Services - Catering	510102		1,631.72		1,631.72			1,596.21	35.51			
Student Housing - Sessums	520158		55.01		55.01	55.01						
Student Housing - Other	520190		109.12		109.12	109.12						
MSU Laundry	550100	209,372.12		(113.43)	209,258.69	110,751.35		26,134.53	61,134.81			11,238.00
Transportation	720100			1,268,175.51	1,268,175.51	191,365.44	29,481.68	402,367.83	390,406.05			254,554.51
Parking Services	720200			802,686.92	802,686.92	495,266.18	4,861.19	233,131.18	50,344.81			19,083.56
Shuttle Operations	730100			672,043.85	672,043.85	397,620.40	2,079.02	250,565.87	21,187.77			590.79
Physical Plant - Work in Progress	740201			18,116,472.16	18,116,472.16	3,996,646.80	5,186.46	8,208,803.05	4,421,644.08	1,080.75	1,196,827.60	286,283.42
Campus Landscape	751400	1,573,061.92			1,573,516.92	116,525.66		1,456,282.18	709.08			
Campus Landscape - Work-in-Process	751402			1,897,043.03	1,897,043.03	1,180,982.37		250,943.39	434,247.08			16,137.19
Total		24,372,426.49	1,960.29	40,272,727.98	35,334.50	64,682,449.26	14,175,275.35	42,395,569.68	6,077,073.19	4,905.75	1,211,560.60	754,537.51
MINOR REPAIRS AND RENOVATIONS												
Transportation	720100			414.34	414.34			414.34				
Shuttle Operations	730100			783.65	783.65	783.65						
Total				1,197.99	1,197.99	783.65		414.34				
Subtotal		24,372,426.49	1,960.29	40,273,925.97	35,334.50	64,683,647.25	14,176,059.00	42,395,569.68	6,077,073.19	4,905.75	1,211,560.60	754,537.51
Less Interdepartmental Activity		(877,447.64)		(38,021,215.08)		(38,898,662.72)		(38,898,662.72)				
TOTAL PHYS. PLANT OPERATIONS		23,494,978.85	1,960.29	2,252,710.89	35,334.50	25,784,984.53	14,176,059.00	3,496,906.96	6,077,073.19	4,905.75	1,211,560.60	754,537.51
SCHOLARSHIPS:												
Ag & Bio Engineering	010300				25,800.00	25,800.00		25,800.00				
Agricultural Economics	010500				11,400.00	11,400.00		11,400.00				
Ag Information Science & Education	010700				5,750.00	5,750.00		5,750.00				
Plant and Soil Sciences	011100				39,150.00	39,150.00		39,150.00				
Animal & Dairy Science	011300				11,000.00	11,000.00		11,000.00				
Biochemistry & Molecular Biology	011500				2,450.00	2,450.00		2,450.00				
Col of Ag & Home Economics	011800				105,997.00	105,997.00		105,997.00				
Entomology and Plant Pathology	011900				8,194.42	8,194.42	2,494.42	5,700.00				
Food Science & Technology	012000				24,750.00	24,750.00		24,750.00				
School of Human Sciences	012100				10,300.00	10,300.00		10,300.00				
Landscape Architecture	012600				5,950.00	5,950.00		5,950.00				
Poultry Science	013100				28,000.00	28,000.00		28,000.00				
College of Ag & Life Sciences	018800				57,300.00	57,300.00		57,300.00				
School of Architecture	020100				8,000.00	8,000.00		8,000.00				
Art	020300				6,000.00	6,000.00		6,000.00				
Design	020400				3,250.00	3,250.00		3,250.00				
Dean of Architecture	028800				20,110.00	20,110.00		20,110.00				
Aerospace Studies (Air ROTC)	030100				1,500.00	1,500.00		1,500.00				
Biological Sciences	031100				9,000.00	9,000.00		9,000.00				
Chemistry	031900				8,000.00	8,000.00		8,000.00				
Communication	032700				29,050.00	29,050.00		29,050.00				
English	033900				14,000.00	14,000.00		14,000.00				
Foreign Languages	034300				408.00	408.00		408.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Geosciences	034900			5,506.60	5,506.60			5,506.60				
History	035300			48,059.00	48,059.00			48,059.00				
Mathematics & Statistics	036900			5,500.00	5,500.00			5,500.00				
Physics & Astronomy	038400			9,000.00	9,000.00			9,000.00				
Political Science	038500			32,780.00	32,780.00			32,780.00				
College of Arts & Sciences	038800			71,852.00	71,852.00			71,852.00				
Sociology, Anthropology & Social Wk	038900			950.00	950.00			950.00				
Finance & Economics	040900			(1,350.00)	(1,350.00)			(1,350.00)				
Marketing/Quant Analysis/Bus Law	041500			7,000.00	7,000.00			7,000.00				
Professional Golf Management	041600			35,000.00	35,000.00			35,000.00				
International Business Academic Prg	041800			6,840.00	6,840.00			6,840.00				
Dean of Business & Industry	048800			415,722.50	415,722.50			415,722.50				
Curriculum, Instruction & Special Ed	051300			1,500.00	1,500.00			1,500.00				
Department of Kinesiology	051700			1,425.00	1,425.00			1,425.00				
Department of Music	052700			6,900.00	6,900.00			6,900.00				
Band	052900			17,200.00	17,200.00			17,200.00				
Counseling & Educational Psychology	054100			2,500.00	2,500.00			2,500.00				
Dean of Education	058800			19,757.00	19,757.00			19,757.00				
Aerospace Engineering	060100			6,000.00	6,000.00			6,000.00				
Chemical Engineering	060300			212,100.00	212,100.00			212,100.00				
Civil Engineering	060500			31,500.00	31,500.00			31,500.00				
Electrical and Computer Engineering	060700			41,000.00	41,000.00			41,000.00				
Industrial Engineering	061300			25,660.00	25,660.00			25,660.00				
Mechanical Engineering	061700			31,720.00	31,720.00			31,720.00				
Computer Science and Engineering	062900			8,562.27	8,562.27			8,562.27				
Dean of Engineering	068800			967,982.59	967,982.59			967,982.59				
FWRC - Wildlife and Fisheries	080300			16,626.00	16,626.00			16,626.00				
FWRC - Forest Products	080500			4,000.00	4,000.00			4,000.00				
Dean/Director, Forest & W/L Res Ctr	088800			72,270.00	72,270.00			72,270.00				
CVM Office of the Dean	185100			89,549.00	89,549.00			89,549.00				
School of Accountancy	230100			28,259.00	28,259.00			28,259.00				
Meridian Campus	313200			67,675.72	67,675.72			67,675.72				
Appalachian Leadership Honors Prog	410102			30,580.00	30,580.00			30,580.00				
Financial Aid	410600		140,969.80	1,397,516.99	1,538,486.79	271.12	5,682.36	1,464,231.99	68,301.32			
Financial Aid - General Scholarship	410601	5,685,865.59		1,188,775.73	6,874,641.32			6,874,641.32				
MSU Special Scholars	413015	199,372.50			199,372.50			199,372.50				
President	440100			541,249.00	541,249.00			541,249.00				
Vice President for Student Affairs	441100			30,000.00	30,000.00			30,000.00				
MS State University Foundation	441300			234,890.00	234,890.00			234,890.00				
Student Housing - Other	520190			161,862.28	161,862.28			161,862.28				
Total		5,885,238.09	140,969.80	6,309,280.10	12,335,487.99	2,765.54	5,682.36	12,258,738.77	68,301.32			
FELLOWSHIPS:												
Dean of Engineering	068800			20,790.95	20,790.95			20,790.95				
Total				20,790.95	20,790.95			20,790.95				
REMISSIONS & FEE WAIVERS:												
Off Campus Waiver - Staff Developmt	313706	16,838.14			16,838.14			16,838.14				
Off Campus Waiver - Fac/Staff Child	313712	8,441.64			8,441.64			8,441.64				
Off Campus Waiver - Senior Citizens	313713	16,470.54			16,470.54			16,470.54				
Fee Waivers - Band	413002	100,246.00			100,246.00			100,246.00				
Fee Waivers - Regional	413004	153,362.27			153,362.27			153,362.27				
Fee Waivers - Children of Alumni	413005	165,741.72			165,741.72			165,741.72				
Fee Waivers - Staff Development	413006	1,230,276.69			1,230,276.69	1,230,276.69						
Fee Waivers - Miscellaneous	413007	381,160.74			381,160.74			381,160.74				
Fee Waivers - High ACT	413011	5,087,348.04			5,087,348.04			5,087,348.04				
Fee Waivers - Child of Faculty/Staf	413012	1,067,703.69			1,067,703.69	1,067,703.69						
Fee Waivers - Senior Citizens	413013	42,995.53			42,995.53			42,995.53				
Fee Waivers - MUW Exchange	413014	8,481.50			8,481.50			8,481.50				

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
 FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Fee Waivers - Comm/Junior College	413021	321,475.53			321,475.53			321,475.53				
Fee Waivers - Common Market	413022	688,828.22			688,828.22			688,828.22				
ACA Affairs Program Waivers	413028	(567.75)			(567.75)			(567.75)				
Total		9,288,802.50			9,288,802.50	2,297,980.38		6,990,822.12				
WORK SCHOLARSHIPS:												
Philosophy & Religion	038100	38.03			38.03	38.03						
Distance Learning - Comm	041400			(0.01)	(0.01)	(0.01)						
FWRC - Wildlife and Fisheries	080300			273.54	273.54	273.54						
Holmes Cultural Diversity Center	411300			1,918.89	1,918.89	1,918.89						
College Work Study	414001			880,727.38	880,727.38	747,439.65		133,287.73				
C W S-Starkville Public Sch. Tutors	414007			2,430.06	2,430.06	2,430.06						
Fringe Benefits Allocation Pool	461302	0.42			0.42	0.42						
Total		38.45		885,349.86	885,388.31	752,100.58		133,287.73				
GRANTS - AWARDS:												
Financial Aid	410600			14,447,490.94	14,447,490.94			14,447,490.94				
Total				14,447,490.94	14,447,490.94			14,447,490.94				
GRANTS:												
Financial Aid	410600			7,049,534.98	7,049,534.98			7,049,534.98				
Total				7,049,534.98	7,049,534.98			7,049,534.98				
COLLEGE WORK STUDY-COMMUNITY AGENCY												
C W S-Starkville Public Sch. Tutors	414007			175,108.91	175,108.91	175,108.91						
Oktibbeha County Boys & Girls Club	414008			18,346.86	18,346.86	18,346.86						
Total				193,455.77	193,455.77	193,455.77						
TOTAL SCHSHPS & FLWSHPS		15,174,079.04		140,969.80	28,905,902.60	44,220,951.44	3,246,302.27	5,682.36	40,900,665.49	68,301.32		
AUXILIARY ENTERPRISES - STUDENTS:												
Curriculum,Instruction & Special Ed	051300		58,390.09	1,110.02	59,500.11	48,915.98		6,020.64	1,922.49			2,641.00
Early Childhood Institute	051400		105,493.89		105,493.89	95,487.66		7,953.25	2,052.98			
Choir	053100		100.00		100.00		100.00					
Dean of Engineering	068800			272.77	272.77	272.77						
AOCE - Study Abroad	302503			3,637.50	3,637.50			3,637.50				
Fringe Benefits Allocation Pool	461302	1,864.49			1,864.49	1,864.49						
Utilities Production & Dist Systems	490126		666.50		666.50			666.50				
Dining Services - Cafeteria	510101			1,704.93	1,704.93	1,704.93						
Dining Services - Catering	510102			3,667.27	3,667.27	3,667.27						
Dining Services-Chick-Fil-A	510104			655.85	655.85	655.85						
Dining Services - Bakery Sales	510105			2,898.28	2,898.28	2,898.28						
Dining Services - Ruby Snack Shop	510106			211.27	211.27	211.27						
Dining Services - Vending	510117		6,618.16	3,627.98	10,246.14	3,266.66		6,979.48				
Dining Services - CVM Pegasus Hall	510118			143.60	143.60	143.60			6.73	(6.73)		
Dining Services - Gooch's Deli	510120			4,557.89	4,557.89	4,557.89						
Dining Services - Administration	510129		224,485.14	39,909.36	264,394.50	830.36		237,137.33	25,826.70	600.11		
Buger King	510136		366.00		366.00			366.00				
Student Housing	520100			2,653.16	2,653.16		1,800.92	852.24				
Student Apts - Aiken Village	520141		293,590.73		293,590.73	48,159.67	12,300.00	231,775.68	1,355.38			
Student Apts - University Drive	520143		9,514.37		9,514.37			9,514.37				
Student Apts - Arbour Acres	520144		149,336.10	2,016.00	151,352.10	19,167.58		130,071.05	2,113.47			
Student Apts - Aiken Village Maint	520147		356,000.09		356,000.09	198,864.61		26,464.11	99,983.07		3,520.00	27,168.30
Student Apts - Aiken Vill Preschool	520148		716.10		716.10			28.00	688.10			
Student Housing - Evans	520151		295,795.72	2,794.27	298,589.99	136,406.45		147,507.35	14,428.19			248.00
Student Housing - Suttle	520153		209,312.88		209,312.88	61,591.18		146,641.25	1,080.45			
Student Housing - McKee	520157		306,873.95		306,873.95	177,375.88		113,249.20	13,530.87			2,718.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Student Housing - Sessums	520158	290,856.84	236.84		291,093.68	165,450.01		105,883.27	19,760.40			
Student Housing - Hull	520159	362,698.43			362,698.43	146,954.38		201,199.65	14,544.40			
Student Housing - Cresswell	520161	400,324.20			400,324.20	209,963.75		172,499.04	17,861.41			
Student Housing - Hathorn	520162	409,829.49			409,829.49	227,301.30		169,215.53	13,312.66			
Student Housing - Rice	520163	685,979.89	3,480.17		689,460.06	294,078.22		355,502.66	39,879.18			
Student Housing - Critz	520164	267,416.65			267,416.65	128,536.42		123,961.84	14,918.39			
Building I	520166	226,056.24	3,502.37		229,558.61	117,356.87	138.88	102,247.43	9,815.43			
Griffis Hall	520167	711,534.57			711,534.57	148,038.78		546,788.01	16,707.78			
Building III	520168	226,446.47			226,446.47	103,196.75		113,065.04	9,648.68			536.00
Sheeley House	520169	27,015.09			27,015.09	4,004.77		20,908.68	2,101.64			
Student Housing - Other	520190	744,778.72	15,878.90		760,657.62	141,625.60	1,123.44	601,240.79	15,711.42			956.37
Student Housing -Conference Housing	520191	292,434.30	471.78		292,906.08	239,907.25	1,310.92	38,314.92	13,372.99			
Student Housing - Facilities Admin	520192	1,372,992.78			1,372,992.78	972,697.83	488.36	171,892.42	193,243.71			34,670.46
Student Housing - Administration	520193	671,447.76	7,361.00		678,808.76	639,364.56	7,499.54	20,807.23	9,621.43			1,516.00
Student Housing - Residence Life	520194	472,098.06	5.99		472,104.05	79.78	10,201.35	405,579.71	53,393.24			2,849.97
Student Housing - Marketing	520196	25,240.97			25,240.97	6,187.06	541.88	3,300.71	15,211.32			
Student Housing - Ruby Hall	520197	711,860.53			711,860.53	233,897.53		462,349.31	15,092.13			521.56
Student Housing - Student Life Ctr	520198	43,653.04			43,653.04	23,567.77		18,580.02	1,367.87			137.38
Information Technology	520199	88,499.74			88,499.74	50,067.49	1,114.45	25,730.57	11,587.23			
MSU Laundry	550100	(403.47)			(403.47)					(403.47)		
Student Health Center	560100	1,097.57			1,097.57			1,097.57				
SHC - General Ledger	560101	100.00			100.00			100.00				
SHC - Physician's Offices	560103	882,237.55			882,237.55	851,754.79	3,591.38	26,891.38				
SHC - Health Education	560109	4,519.92			173,629.15	144,480.10	3,523.59	23,394.24	2,107.22			124.00
SHC - Business Office	560111	587,611.51	2,028.93		589,640.44	360,893.28	1,770.58	138,174.58	57,276.15		1,850.00	29,675.85
SHC - Medical Records	560112	204,539.01			204,539.01	201,581.71	87.30	665.00				2,205.00
SHC - Pharmacy	560113	1,504,079.41			1,504,079.41	273,142.17	75.25	10,628.61	4,852.08	1,215,381.30		
SHC - Laboratory	560115	281,117.93			281,117.93	134,016.72		102,003.87	42,219.89	2,877.45		
SHC - Clinical Care	560117	818,604.79	1,551.65		820,156.44	803,882.65	987.42	4,879.78	10,406.59			
SHC - Physical Therapy	560119	241,267.25			241,267.25	214,095.48	426.13	3,173.00	478.02	23,094.62		
SHC - Radiology	560121	85,415.03			85,415.03	54,397.39		31,532.15	(514.51)			
SHC - Utilities & Maintenance	560123	112,706.53			112,706.53			111,160.01	1,546.52			
Printing Services	700100		233.97		233.97	233.97						
Total		6,384.41	14,935,905.83	104,338.98	15,046,901.99	7,696,796.76	47,081.39	5,181,630.97	768,511.70	1,241,543.28	5,370.00	105,967.89
AUXILIARY ENTERPRISES FACULTY:												
Professional Golf Management	041600		140,306.27		140,306.27	1,851.17	9,999.52	102,815.66	24,568.11			1,071.81
Office of Information Tech Svcs	330200		4,300.00		4,300.00			4,300.00				
Fringe Benefits Allocation Pool	461302	(178.91)			(178.91)	(178.91)						
Support Services	490505		1,559.10		1,559.10			1,559.10				
Golf Course Coordinator	491900		647,150.10	80,401.03	727,551.13	394,636.82	1,313.37	138,114.28	106,791.30	77,229.78	1,510.00	7,955.58
Information Technology	520199		24,386.88		24,386.88			24,386.88				
Faculty & Staff Housing	600000		691,263.53		691,263.53	77,805.83		613,457.70				
Local Service - Administration	700301		936,547.66		936,547.66					936,547.66		
Local Service - Residence	700302		245,128.10		245,128.10					245,128.10		
Long Distance - Administration	700303		63,374.59		63,374.59			2,142.94	84.16	61,147.49		
Long Distance - Personal	700304		3,581.83		3,581.83					3,581.83		
MoneyMate	700308		349,170.36		349,170.36	112,459.76	3,157.80	100,941.60	101,017.22			31,593.98
Telecom Data Services	700309		454,734.54		454,734.54	309,512.70	4,388.00	114,563.03	5,832.81			20,438.00
ITS Auxiliary Overhead	700310		867,289.29	2,686.06	869,975.35	605,830.24	5,033.91	171,746.89	77,404.72	1,886.43		8,073.16
Telecom Modem Pool	700311		32,626.01		32,626.01			32,626.01				
Wide Area Networking	700312		34,587.49		34,587.49					34,587.49		
Greek House Networking	700314		18,541.35		18,541.35			7,261.52	7,824.83			3,455.00
Blackberry Enterprise Services	700318		3,579.46		3,579.46			3,579.46				
Residence Hall Networking	700321		(127,468.00)		(127,468.00)			(127,468.00)				
Butler Guest House	770100		77,408.31		77,408.31	25,051.32		40,701.49	9,155.50			2,500.00
Licensing	790100		16,614.11		16,614.11	8,085.73	2,224.14	6,304.24				
Total		(178.91)	4,299,073.72	268,694.35	4,567,589.16	1,535,054.66	26,116.74	1,237,032.80	332,678.65	1,360,108.78	1,510.00	75,087.53

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
INTERCOLLEGIATE ATHLETICS:												
Off of Clin/Field-based Instruction	053900		(203.46)		(203.46)	(203.46)						
College Work Study	414001			2,586.00	2,586.00	2,586.00						
Golf Course Coordinator	491900		4,065.00		4,065.00							4,065.00
Athletics	890100	(0.02)	2,994,682.90	5,893.95	3,000,576.83	708,161.98	444,228.12	1,445,197.83	372,128.57	11,573.54		19,286.79
Athletics - General Administration	890101	1,444,891.57	(962.50)		1,443,929.07	670,962.50	22,529.54	696,360.14	52,717.21			1,359.68
Athletics - Compliance Office	890102	178,011.59			178,011.59	162,819.69	5,814.72	2,570.98	6,806.20			
Athletics - Sports Information	890103	791,580.41	3,032.96		794,613.37	549,178.78	7,505.21	119,969.75	103,010.73	5,722.20		9,226.70
Athletics - Business Office	890104	167,931.36			167,931.36	167,791.66			139.70			
Athletics - Football	890105	7,791,169.37	25,033.11		7,816,202.48	2,556,221.09	819,027.21	3,307,411.34	1,043,040.50	5,246.31		85,256.03
Athletics - Men's Basketball	890107	2,165,935.11			2,165,935.11	710,341.89	467,264.23	847,652.67	136,571.62			4,104.70
Athletics - Baseball	890109	1,108,585.65			1,108,585.65	451,659.14	222,049.84	321,747.70	113,128.97			
Athletics - Men's Golf	890111	276,966.81			276,966.81	97,309.47	38,200.30	119,237.24	22,219.80			
Athletics - Track & Cross Country	890113	776,015.86			776,015.86	150,981.06	118,602.77	441,963.15	61,461.44			3,007.44
Athletics - Men's Tennis	890115	353,107.12			353,107.12	105,308.11	67,736.85	151,520.81	27,072.31			1,469.04
Athletics - Equipment Room	890118	235,822.62			235,822.62	124,311.30	270.31	76,965.17	34,275.84			
Athletics - Training Room	890119	1,051,843.32	8,352.73		1,060,196.05	490,644.98	5,449.82	463,266.38	87,140.59			13,694.28
Athletics - Ticket Office	890121	581,120.09			581,120.09	331,081.26	53.00	196,910.85	7,056.02	46,018.96		
Athletics - Promotions	890122	144,404.74			144,404.74	44,836.55		79,819.18	19,749.01			
Athletics - Student Life Skills	890123	1,101.01			1,101.01			255.00	846.01			
Athletics - Women's Basketball	890124	1,474,443.12	16,509.33		1,490,952.45	499,480.19	248,693.51	669,425.59	68,052.70			5,300.46
Athletics - Women's Volleyball	890125	676,369.23	9,528.43		685,897.66	201,467.47	123,539.42	316,316.09	43,059.73			1,514.95
Athletics - Women's Tennis	890126	389,656.87			389,656.87	110,019.24	55,578.52	198,408.31	22,869.96			2,780.84
Athletics - Women's Softball	890127	781,728.03			781,728.03	218,251.46	152,636.18	348,291.10	57,267.38			5,281.91
Athletics - Women's Golf	890128	247,266.47			247,266.47	77,321.41	28,550.63	125,182.93	16,211.50			
Athletics - Game Operations	890129	1,353,627.03			1,353,627.03	394,788.37	1,757.93	884,668.46	65,081.43			7,330.84
Athletics - Women's Track & Field	890130	695,966.71	4,185.39		700,152.10	140,199.93	118,721.01	390,761.32	47,462.36			3,007.48
Athletics - Strength & Conditioning	890131	315,231.96	3,495.42		318,727.38	306,969.87	602.26	6,970.53	4,184.72			
Athletics - Bulldog Club	890133	635,984.87	4,227.69		640,212.56	567,940.63	11,846.63	36,852.93	17,050.37			6,522.00
Athletics-"Dawg's Bite Publication"	890134	173,350.85			173,350.85	169,389.90	701.13	2,769.67	490.15			
Athletics - Women's Soccer	890135	649,003.11	4,658.54		653,661.65	149,616.33	79,482.94	391,494.81	27,818.86			5,248.71
Total		<u>24,461,114.86</u>	<u>3,076,605.54</u>	<u>8,479.95</u>	<u>27,546,200.35</u>	<u>10,159,436.80</u>	<u>3,040,842.08</u>	<u>11,641,989.93</u>	<u>2,456,913.68</u>	<u>68,561.01</u>		<u>178,456.85</u>
Subtotal		<u>6,205.50</u>	<u>43,696,094.41</u>	<u>3,449,638.87</u>	<u>47,160,691.50</u>	<u>19,391,288.22</u>	<u>3,114,040.21</u>	<u>18,060,653.70</u>	<u>3,558,104.03</u>	<u>2,670,213.07</u>	<u>6,880.00</u>	<u>359,512.27</u>
Less Interdepartmental Activity		(100.00)	(17,363.14)		(17,463.14)			(17,463.14)				
TOTAL AUX ENTERPRISES		<u>6,105.50</u>	<u>43,696,094.41</u>	<u>3,432,275.73</u>	<u>47,143,228.36</u>	<u>19,391,288.22</u>	<u>3,114,040.21</u>	<u>18,043,190.56</u>	<u>3,558,104.03</u>	<u>2,670,213.07</u>	<u>6,880.00</u>	<u>359,512.27</u>
MS STATE CHEMICAL LAB:												
Mississippi State Chemical Lab	190700			125,558.81	125,558.81	125,558.81						
Less Interdepartmental Activity		(34,205.48)			(34,205.48)			(34,205.48)				
TOTAL MS STATE CHEMICAL LAB		<u>(34,205.48)</u>		<u>125,558.81</u>	<u>91,353.33</u>	<u>125,558.81</u>		<u>(34,205.48)</u>				
FEDERAL FUNDS												
E&G Raspet Flight Research Lab/ASE	060102	2,950.00		1,697.16	4,647.16	4,647.16						
TOTAL PLANT FUNDS		<u>2,950.00</u>		<u>1,697.16</u>	<u>4,647.16</u>	<u>4,647.16</u>						
Provision for Accrued Leave		721,770.70	50,800.40	36,695.40	(48,691.30)	760,575.20	760,575.20					
Utility Billing		113,239.06	169,610.57	(12,516.77)	8,990.15	279,323.01		279,323.01				
Accounts Payable Accrual					(948,983.51)	(948,983.51)		(948,983.51)				
Other Deductions		(84,047.43)	(291,383.17)	(56,905.97)	(630.82)	(432,967.39)		(432,967.39)				
Terminal Leave Pool Deficit				(1,977,732.49)	(1,977,732.49)	(1,977,732.49)						
Grand Total		<u>197,734,799.52</u>	<u>43,706,655.06</u>	<u>28,098,342.73</u>	<u>140,639,810.53</u>	<u>410,179,607.84</u>	<u>9,349,461.14</u>	<u>126,949,885.39</u>	<u>23,677,313.06</u>	<u>4,151,399.31</u>	<u>5,856,206.71</u>	<u>12,232,887.69</u>