

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL		MERCHANDISE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER
GENERAL ACADEMIC:												
Ag & Bio Engineering	010300	498,338.87		5,533.39	5,314.95	509,187.21	497,260.76		4,542.75	7,383.70		
Agricultural Economics	010500	366,899.80		7,952.72		374,852.52	366,919.22	4,920.81	1,977.00	1,035.49		
Plant and Soil Sciences	011100	893,982.87		23,770.22	2,376.86	920,129.95	850,588.99	1,971.25	11,771.76	21,112.24	14,685.71	20,000.00
Animal & Dairy Science	011300	500,255.17		6,752.93	18,100.34	525,108.44	479,061.78	12,503.99	11,231.07	15,403.37		6,908.23
Biochemistry & Molecular Biology	011500	260,753.87		2,878.47		263,632.34	260,753.87		25.00	2,853.47		
Entomology and Plant Pathology	011900	411,803.95			3,492.48	415,296.43	409,869.65	585.47	1,700.19	3,141.12		
Food Sci Nutrition Hlth Promo	012000	520,249.24		64,498.14	484.38	585,231.76	515,979.30	7,829.57	16,180.41	36,452.55		8,789.93
School of Human Sciences	012100	997,734.71		84,073.13		1,081,807.84	962,190.04	34,499.13	57,346.30	20,453.31		7,319.06
Landscape Architecture	012600	835,418.38		43,930.03		879,348.41	798,145.10	43,045.07	25,007.52	12,402.08		748.64
Poultry Science	013100	335,290.17				335,290.17	308,172.43	4,162.32	9,691.47	11,968.01		1,295.94
College of Ag & Life Sciences	018800				27,971.36	27,971.36	4,971.36		23,000.00			
Ag & Life Sciences Faculty Lapsed	018804	8,558.07				8,558.07			8,558.07			
Architecture	020100	1,492,844.74		281,232.72	5,671.49	1,779,748.95	1,453,981.58	95,771.36	143,978.30	82,097.65		3,920.06
Jackson Community Design Center	020102				9,203.85	9,203.85	9,203.85					
Gulf Coast Community Design Center	020103				41,539.75	41,539.75	40,054.36	1,185.80	200.00	99.59		
Carl Small Town Center	020104				14,995.44	14,995.44	14,995.44					
Design Research Informatics Lab	020105				3,788.52	3,788.52	2,307.72			1,480.80		
Building Construction Science	020106				39,292.53	39,292.53	8,795.64	4,121.86	10,366.74	10,553.09		5,455.20
Art	020300	1,462,688.88		110,125.54		1,572,814.42	1,338,065.40	52,540.71	87,480.22	31,034.58	23,400.00	40,293.51
Art Startups	020301	533.19				533.19				533.19		
Interior Design	020400	315,782.39		54,321.93		370,104.32	305,861.74	19,213.71	34,625.23	10,403.64		
Aerospace Studies (Air ROTC)	030100	63,790.44			14,309.41	78,099.85	57,524.99	317.76	6,094.21	14,162.89		
Anthropology/Middle Eastern Culture	030200	482,451.18			15,291.11	497,742.29	442,739.67	5,624.70	6,453.46	18,498.55		24,425.91
Biological Sciences	031100	2,011,630.89		75,111.49	23,228.70	2,109,971.08	1,877,348.49	8,516.15	75,238.09	110,100.97		38,767.38
Bio Sciences - Start-up Funds	031102	36.79				36.79				36.79		
Chemistry	031900	1,735,042.22		183,859.45	137,880.27	2,056,781.94	1,721,940.36	5,486.93	76,595.41	79,658.02	4,075.00	169,026.22
Communication	032700	1,617,618.64		37,976.83		1,655,595.47	1,548,591.19	13,164.65	21,654.34	44,825.57		27,359.72
Communications - Theatre	032702	13,004.91				13,004.91	1,342.28		393.06	11,269.57		
English	033900	2,090,558.11		20,727.19		2,111,285.30	2,028,669.96	15,525.61	36,692.59	17,434.15		12,962.99
Foreign Languages	034300	1,150,245.83		712.80	1,465.68	1,152,424.31	1,095,399.74	6,336.08	18,759.39	18,982.13		12,946.97
Geosciences	034900	1,443,037.52		339,898.73	10,606.56	1,793,542.81	2,307,146.73	184,997.43	(831,791.64)	112,424.21		20,766.08
History	035300	1,536,436.48			3,168.80	1,539,605.28	1,488,839.42	15,747.10	19,608.85	13,494.93		1,914.98
Mathematics & Statistics	036900	2,471,323.20		32,556.91	43,777.76	2,547,657.87	2,416,757.05	16,797.77	19,155.94	57,416.12		37,530.99
Military Science (Army ROTC)	037300	37,360.99				37,360.99	27,320.16		5,319.73	4,721.10		
Philosophy & Religion	038100	508,790.37		(4,688.30)		504,102.07	491,579.56	5,745.08	(3,324.52)	10,177.24		(75.29)
Physics & Astronomy	038400	1,578,495.70		6,067.29	58,469.64	1,643,032.63	1,533,674.76	3,013.45	47,631.30	46,628.59		12,084.53
Political Science and Public Adm	038500	1,082,285.03		20,102.61	239.24	1,102,626.88	1,069,648.38	9,954.79	11,803.26	11,220.45		
Psychology	038600	1,314,784.43		14,569.56		1,329,353.99	1,268,316.39	17,084.51	22,802.89	16,257.80		4,892.40
Psychology - Start-up Funds	038601	(139.28)				(139.28)						(139.28)
Dean of Arts & Sciences	038800			11,975.88		11,975.88	11,975.88					
A&S - African Americal Studies	038813	52,000.02				52,000.02	52,000.02					
Sociology, Anthropology & Social Wk	038900	1,334,669.20		6,677.18	3,706.68	1,345,053.06	1,231,969.28	26,116.78	49,702.09	27,890.84		9,374.07
Social Work	038901	176,189.86				176,189.86	152,415.28	7,183.32	8,096.49	7,219.37		1,275.40
Sociology/MSU Student Research	038903	12,499.10				12,499.10	12,296.49			202.61		
University Academic Advising Center	039000	8.62				8.62				8.62		
Finance & Economics	040900	1,818,863.28		110,909.47	200,035.35	2,129,808.10	1,874,603.10	72,426.73	55,170.34	120,181.83		7,426.10
Graduate Studies in Business	041000	925,193.66		(396,050.69)	2,327.61	531,470.58	1,052,744.28	6,257.51	(583,838.51)	42,913.52		13,393.78
Management & Information Systems	041300	2,203,001.37		18,313.54	38,378.22	2,259,693.13	2,184,638.57	22,200.87	35,967.02	10,822.85		6,063.82
Marketing/Quant Analysis/Bus Law	041500	1,781,619.30		80,445.57	1,018.93	1,863,083.80	1,766,721.07	23,154.50	38,230.38	26,131.56		8,846.29
Professional Golf Management	041600	125,939.67		34,060.29		159,999.96	141,456.26	6,318.36	7,413.92	4,013.42		798.00
International Business Academic Prg	041800	107,125.86		258,017.24		365,143.10	125,805.88	106,620.02	130,809.87	1,907.33		
Ctr of Family Enterprise Research	048805	31,803.07				31,803.07	29,999.95			1,803.12		
The Learning Center	050300	161,011.24		7,587.95		168,599.19	147,541.37	2,268.80	(10,700.27)	6,976.10		22,513.19
Center for Educational Partnerships	050400				278,328.51	278,328.51	186,689.38	23,933.80	38,762.55	28,942.78		
Educational Leadership	051100	757,256.17		12,235.19		769,491.36	707,878.69	16,224.95	9,304.94	18,425.78		17,657.00
Curriculum,Instruction & Special Ed	051300	1,385,174.19		24,003.28	35,960.40	1,445,137.87	1,318,697.58	23,007.64	53,249.74	39,141.71		11,041.20
Department of Kinesiology	051700	1,215,612.51		77,517.91		1,293,130.42	1,174,295.35	13,654.49	59,216.30	36,670.17		9,294.11
T.K. Martin Ctr for Tech & Disab	051800	0.01				0.01	0.01					
Technology & Education	052300	977,925.85		91,976.13		1,069,901.98	979,219.24		62,747.24	27,935.50		
Department of Music	052700	959,189.59		53,695.01	178.90	1,013,063.50	912,951.72	24,348.35	62,947.68	12,815.75		

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Band	052900	626,009.62		212,318.38		838,328.00	241,427.71	71,868.01	246,275.91	243,577.37			35,179.00
Choir	053100	68,562.49				68,562.49	38,587.44	4,945.75	5,886.46	19,142.84			
RRTC on Blindness and Low Vision	053700			2,211.33	9,163.25	11,374.58	7,558.57	1,318.03	2,485.78	12.20			
Off of Clin/Field-based Instruction	053900	267,071.38		(2,370.00)	12,600.09	277,301.47	206,570.44	37,034.51	23,661.75	10,034.77			
Counselor Education & Ed Psychology	054100	1,239,813.46		57,583.31	48,053.81	1,345,450.58	1,238,955.92	18,246.20	43,466.56	41,043.72			3,738.18
Dean of Education	058800	35,900.77			1,757.70	37,658.47	37,658.47						
Education Faculty Lapsed	058802	929.50				929.50			252.00	126.67			550.83
Aerospace Engineering	060100	1,381,948.23		172,753.80	212,980.70	1,767,682.73	1,540,332.53	32,949.16	74,510.04	104,932.47			14,958.53
Chemical Engineering	060300	769,887.47		63,544.06	47,335.28	880,766.81	800,853.68	14,800.07	9,021.94	56,091.12			
Civil Engineering	060500	1,084,365.47		26,363.98	95,609.84	1,206,339.29	1,069,105.05	20,233.25	41,508.89	44,926.55			30,565.55
Electrical and Computer Engineering	060700	2,593,656.39		357.39	63,868.63	2,657,882.41	2,455,404.20	20,826.89	75,106.61	68,454.24			38,090.47
Industrial Engineering	061300	979,438.91		(27,514.33)	5,519.12	957,443.70	935,549.77	1,447.75	(6,341.41)	21,928.59			4,859.00
Mechanical Engineering	061700	1,368,925.89		47,506.36	28,389.52	1,444,821.77	1,224,527.36	23,949.24	38,223.46	143,427.37			14,694.34
Computer Science and Engineering	062900	1,840,241.44		22,515.64	6,774.84	1,869,531.92	1,712,458.59	9,911.09	70,416.52	35,229.57			41,516.15
Dean of Engineering	068800	169,891.92			248,822.76	418,714.68	317,241.21	25,518.54	73,587.04	2,367.89			
Colg of Forest Resources-Forestry	080101	810,021.88				810,021.88	800,535.79	1,134.95	(433.70)	8,784.84			
Colg of Forest Res-Wlf & Fisheries	080301	424,870.03		3,449.56		428,319.59	416,471.46	723.73	1,242.78	9,881.62			
Colg of Forest Res-Forest Products	080501	288,086.81		6,490.19		294,577.00	294,577.00						
CFR Graduate Teaching Asst Funds	088805	100,725.51				100,725.51	100,298.02		427.49				
Graduate Assistantships	090300	1,800,513.84				1,800,513.84	1,800,513.84						
Office of the Graduate School	098800				133,264.06	133,264.06	4,479.85	3,020.94	107,770.62	17,992.65			
CVM Academic Administration	181100			1,537.55		1,537.55	1,537.55						
Recruiting	181105			4,612.60		4,612.60	4,612.60						
CVM Research Administration	182010	68,514.29		7,919.13		76,433.42	76,433.42						
CVM MS Veterinary Diagnostic Lab	183100			187.63		187.63	187.63						
CVM MS Poultry Diagnostic Lab	183200			593.46		593.46	593.46						
CVM Diagnostic Lab Administration	183905			7,699.83		7,699.83	7,699.83						
CVM Clinical Science Dept Admin	184100			26,820.93		26,820.93	26,820.93						
Ctr for Science, Mathematics, & Tec	192200			8,730.00	682,948.09	691,678.09	119,454.01	36,686.68	490,703.87	33,598.53			11,235.00
Research Curriculum Unit	192500			27,826.07		27,826.07	16,177.07	67.10	1,011.99	10,569.91			
School of Accountancy	230100	1,169,053.91			68,654.80	1,237,708.71	1,200,568.89	2,348.08	13,283.29	16,592.45		2,246.00	2,670.00
University Television Center	300200	344,491.70				344,491.70	344,491.70						
Summer School	300300	1,800.00				1,800.00	1,800.00						
Maymester	300302	393,520.87				393,520.87	393,520.87						
University Academic Advising Center	300600			512.40		512.40			512.40				
Meridian Division of Arts & Science	313202	799,585.22		1,131.38		800,716.60	799,585.22	708.45		422.93			
Meridian Division of Business	313203	1,181,751.11		3,515.90		1,185,267.01	1,184,589.13		350.00	327.88			
Meridian Division of Education	313204	1,176,096.90		24,381.48		1,200,478.38	1,194,370.97		1,942.00	4,165.41			
Meridian - Academic Support	313216	19,054.24				19,054.24		7,200.00	35.19	11,819.05			
Off Campus Remissions & Fee Waivers	313700	16,273.76				16,273.76			16,273.76				
General Library	320100	1,288,268.99		6,269.23		1,294,538.22	1,294,412.22		126.00				
Faculty Enhancement	391300	832,292.37				832,292.37	832,292.37						
Plan of Compliance	391500	60,933.99				60,933.99	60,933.99						
Developmental Programs	393300	67,108.11				67,108.11	58,920.56	1,161.08	1,797.67	5,228.80			
Shackouls Honors College	393400	299,725.84		(35,262.46)		264,463.38	244,339.50	8,619.67	(16,242.98)	22,803.71	117.50		4,825.98
Distinguished External Scholarships	393500	23,087.42				23,087.42	5,482.68	1,769.07	915.95	9,875.91	79.00		4,964.81
Distinguished Scholarship Programs	393600	9,448.02		7,143.06		16,591.08	16,591.08						
Student Support Services	410200				10,536.79	10,536.79	10,536.79						
Holmes Cultural Diversity Center	411300			6,839.70		6,839.70			325.97	6,513.73			
College Work Study	414001				8,268.46	8,268.46	8,268.46						
President	440100				7,797.08	7,797.08	7,797.08						
President's Comm on Status of Women	440101				1,916.90	1,916.90	1,916.90						
Pres Comm on Status of Minorities	440108				5,670.72	5,670.72	5,670.72						
Office of the Provost	440300			46.23	24,525.25	24,571.48	24,525.25		46.23				
Academic Progs Accreditation/Review	440302	4,653.27				4,653.27			4,402.67	250.60			
Center for Teaching and Learning	440317	226,060.61		50,755.09		276,815.70	249,990.99	1,624.44	7,669.27	15,461.00			2,070.00
Univ Education & Recruiting Program	440707	146,708.77				146,708.77		7,715.55	130,722.44	8,270.78			
Fringe Benefits Allocation Pool	461302	15,653,661.58				15,653,661.58	15,653,661.58						

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		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Grad Stipend Increase	461311	154,106.00				154,106.00			154,106.00				
Alumni Activities	480100				1,489.85	1,489.85	1,489.85						
Student Apts - Aiken Village Maint	520147		(8.61)			(8.61)			(8.61)				
Student Housing - Other	520190			(4,404.00)		(4,404.00)			(4,404.00)				
Student Housing - Residence Life	520194		78.86			78.86	78.86						
Information Technology	520199		225.00			225.00				225.00			
Athletics	890100			1,042.66		1,042.66	1,042.66						
Total		81,850,028.30	295.25	2,536,435.27	2,766,551.26	87,153,310.08	81,161,418.48	1,320,207.41	1,608,486.02	2,243,799.99	14,882.21	29,721.00	774,794.97
OCCUPATIONAL & VOCATIONAL:													
Food Sci Nutrition Hlth Promo	012000	0.02				0.02	0.02						
Fringe Benefits Allocation Pool	461302	0.02				0.02	0.02						
Total		0.04				0.04	0.04						
SPECIAL SESSIONS:													
Summer School	300300	3,052,178.32				3,052,178.32	3,052,178.32						
Fringe Benefits Allocation Pool	461302	574,589.02				574,589.02	574,589.02						
Total		3,626,767.34				3,626,767.34	3,626,767.34						
COMMUNITY EDUCATION - CREDIT:													
Eng - Vicksburg Center	061500	53,412.34				53,412.34	45,696.20	1,953.68	5,148.86	613.60			
Operations	300400	211,445.96		970.00		212,415.96	119,233.98	22,756.16	40,008.34	30,417.48			
CE - Independent Study - Credit	300500	350,835.01				350,835.01	167,507.38	17,836.04	162,578.00	2,913.59			
Education, Training & Development	302500	74,262.39				74,262.39	44,480.94		29,781.45				
Continuing Education	302504	433.52				433.52	433.52						
AOCE - Operations	302508	58.12				58.12				58.12			
AOCE - Program Development	302509	75.93				75.93				75.93			
Meridian Campus	313200			26,037.68		26,037.68	5,972.05	181.80	(46,036.63)	21,114.48		17,012.00	27,793.98
University Svcs Division (Meridian)	313201			16,207.86		16,207.86				5,248.86			10,959.00
Meridian Division of Arts & Science	313202	80,157.83		275.00		80,432.83	41,855.01	12,210.31	12,583.48	13,784.03			
Meridian Division of Business	313203	111,847.17		10,499.44		122,346.61	69,118.41	21,158.84	15,487.97	14,651.39			1,930.00
Meridian Division of Education	313204	187,601.20		17,071.56		204,672.76	119,483.00	48,648.74	16,967.41	19,573.61			
Meridian Social Work Program	313207			3,358.80		3,358.80		548.28	1,308.52	1,502.00			
Meridian - Recruiting/Marketing	313209	55,395.60		1,084.77		56,480.37	40,191.85	2,392.01	5,069.56	8,826.95			
Off Campus Remissions & Fee Waivers	313700	60,530.88				60,530.88			60,530.88				
Total		1,186,055.95		75,505.11		1,261,561.06	653,972.34	127,685.86	303,427.84	118,780.04		17,012.00	40,682.98
COMMUNITY EDUCATION - NON CREDIT:													
Education, Training & Development	302500	4,467,513.42		1,365.00		4,468,878.42	1,452,843.05	18,729.93	2,863,756.06	126,409.78			7,139.60
AOCE - Marketing	302502	140,726.34				140,726.34	71,459.80	1,740.81	41,453.84	26,071.89			
AOCE - Study Abroad	302503	205,385.92		313,522.64		518,908.56	310,922.27	33,605.49	137,734.83	32,628.42			4,017.55
Continuing Education	302504	268,801.20		1,952.46		270,753.66	133,436.28	5,119.34	78,260.99	53,937.05			
Continuing Ed/Video Media	302505	266,686.00				266,686.00			266,686.00				
AOCE - AO Noncredit	302506	255,776.73				255,776.73	187,230.01	10,117.62	21,464.08	14,673.28			22,291.74
AOCE - B & F	302507	87,876.16				87,876.16	83,262.04	2,001.32	1,069.49	1,543.31			
AOCE - Operations	302508	213,357.00				213,357.00	205,023.40	2,223.34	1,662.57	4,447.69			
AOCE - Program Development	302509	376,884.08		2,174.33		379,058.41	120,718.33	7,699.08	188,480.08	62,160.92			
AOCE - CEUs	302510	34,383.35				34,383.35	32,799.84		1,308.13	275.38			
AOCE - Study Abroad	302511	33,232.43				33,232.43			32,772.50	459.93			
Dean of Continuing Education	308800	93.66				93.66	93.66						
Fringe Benefits Allocation Pool	461302	262,700.78				262,700.78	262,700.78						
Colvard Student Union	540100			(10,800.00)		(10,800.00)				(10,800.00)			
Total		6,613,417.07		308,214.43		6,921,631.50	2,860,489.46	81,236.93	3,634,648.57	311,807.65			33,448.89
Subtotal		93,276,268.70	295.25	2,920,154.81	2,766,551.26	98,963,270.02	88,302,647.66	1,529,130.20	5,546,562.43	2,674,387.68	14,882.21	46,733.00	848,926.84
Less Interdepartmental Activity		(261,193.63)		(195,888.70)	(8,900.00)	(465,982.33)			(465,982.33)				
TOTAL INSTRUCTION		93,015,075.07	295.25	2,724,266.11	2,757,651.26	98,497,287.69	88,302,647.66	1,529,130.20	5,080,580.10	2,674,387.68	14,882.21	46,733.00	848,926.84

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
INSTITUTES & RESEARCH CENTERS:												
Ag & Bio Engineering	010300		957.60		957.60			355.70	601.90			
Animal & Dairy Science	011300		4,208.00		4,208.00				1,148.00			3,060.00
Landscape Architecture	012600		33,548.59		33,548.59	1,140.48	12,776.19	15,791.92	1,670.00			2,170.00
Prairie Research Unit	013900		30.30		30.30				30.30			
College of Ag & Life Sciences	018800		(18,041.53)		(18,041.53)			(18,041.53)				
Coastal Area	019000			914.64	914.64	914.64						
Northwest Area	019600			510.14	510.14				510.14			
Architecture	020100		99,734.36	28,103.43	127,837.79	112,263.09	4,557.45	3,879.78	7,137.47			
Architecture - Elem School Design	020101	52,408.70	3,024.88		55,433.58	55,433.58						
Gulf Coast Community Design Center	020103		4,487.36	(0.04)	4,487.32	0.08	812.81	716.46	2,957.97			
Carl Small Town Center	020104		5,692.89		5,692.89				779.94			4,912.95
Dean of Architecture	028800		11,481.27		11,481.27	2,640.02	1,127.03	2,303.51	5,410.71			
Anthropology/Middle Eastern Culture	030200		8,903.94	2,545.14	11,449.08	1,779.82	3,249.62	5,716.64	(536.80)			1,239.80
Cobb Institute	030400		7,250.82	451,614.68	458,865.50	256,492.02	4,623.12	186,730.07	11,020.29			
Biological Sciences	031100		40,467.30	145,633.06	186,100.36	109,196.32	7,185.48	16,226.12	41,528.53			11,963.91
Bio Sciences - Start-up Funds	031102	88.70			88.70				88.70			
Chemistry	031900		105,335.28	24,122.47	129,457.75	4,558.53	9,916.77	59,652.53	28,133.52			27,196.40
Chemistry - Start-up Funds	031902	10,666.64			10,666.64	10,666.64						
Communication	032700		(11,673.28)		(11,673.28)	2,878.21	19,827.53	(36,233.08)	1,854.06			
Communications - Theatre	032702		95.63		95.63				95.63			
English	033900		10,345.78		10,345.78		10,629.02	(283.24)				
Foreign Languages	034300		28,371.79		28,371.79		15,337.46	1,194.90	6,018.23			5,821.20
Geosciences	034900		15,579.94	1,140.76	16,720.70	7,303.45	6,521.03	1,261.33	1,634.89			
History	035300		(13,171.59)		(13,171.59)	283.95	17,355.22	(30,810.76)				
Inst For The Humanities	035400	21,143.27	2,010.00		23,153.27		2,636.04	15,938.99	4,578.24			
Mathematics & Statistics	036900		22,453.39		22,453.39		22,478.66	(25.27)				
Philosophy & Religion	038100		(208.47)		(208.47)		(1,455.09)	95.00	1,151.62			
Bio & Phys Sciences Rsch Inst	038300	116,888.03			116,888.03	116,888.03						
Physics & Astronomy	038400		39,132.13	205,785.18	244,917.31	114,501.47	30,481.19	53,034.28	6,193.24			40,707.13
Political Science and Public Adm	038500		30,696.56	94,658.22	125,354.78	69,129.84	12,765.36	5,185.83	13,799.65			24,474.10
Psychology	038600		(8,409.61)	6,281.00	(2,128.61)	6,420.93	518.00	(9,024.64)	(42.90)			
Dean of Arts & Sciences	038800		2,176.86		2,176.86			1,331.00	845.86			
A & S/Gender Studies	038804		3,671.88		3,671.88			2,699.92	971.96			
A&S - African Americal Studies	038813		2,349.75		2,349.75		2,214.75	135.00				
Ctr for Computational Sci	038814	85,035.31	14,578.79	204,526.94	304,141.04	138,473.98	13,434.80	134,320.75	7,758.82			10,152.69
Sociology, Anthropology & Social Wk	038900		(51,854.48)		(51,854.48)	9,352.67		(57,217.71)	(1,846.44)			(2,143.00)
Division of Business Research	042000	100,890.03	10,842.14	22,408.17	134,140.34	115,121.44	638.45	15,760.01	1,731.44			889.00
Technology Resource Institute	042001		910.20		910.20		610.20		300.00			
Ctr of Family Enterprise Research	048805	64,432.54			64,432.54	36,071.29		28,361.25				
Center for Educational Partnerships	050400	28,511.24		775.76	29,287.00	28,967.11		27.00	292.89			
Educational Leadership	051100		1,046.66	64,633.54	65,680.20	18,381.60	3,804.72	42,378.49	1,115.39			
Curriculum,Instruction & Special Ed	051300	514.72	36,001.88	15,882.55	52,399.15	32,901.67	6,333.22	10,681.65	2,482.61			
Early Childhood Institute	051400		216,975.15	353,655.79	570,630.94	424,450.39	46,669.78	78,945.40	18,877.37			1,688.00
Department of Kinesiology	051700		450.00		450.00		450.00					
Technology & Education	052300		100,625.14		100,625.14	19,985.45	32,121.17	10,128.68	27,428.82			10,961.02
Department of Music	052700		7,535.35		7,535.35		4,177.33	3,358.02				
Bureau of Educational Research	053500	295,115.35			295,115.35	295,115.35						
RRTC on Blindness and Low Vision	053700		93,496.86	659,354.52	752,851.38	504,223.16	38,674.47	184,855.11	17,871.69			7,226.95
Counselor Education & Ed Psychology	054100		8,306.40		8,306.40		7,723.05	449.00	134.35			
Dean of Education	058800		14,346.89	(0.06)	14,346.83	(0.06)	10,734.08	1,855.64	1,757.17			
Aerospace Engineering	060100	17,298.95	247,076.82	1,156,398.09	1,420,773.86	722,855.75	30,606.46	627,026.62	13,134.45			27,150.58
E&G Raspet Flight Research Lab/ASE	060102	311,971.84	261,824.63	1,309,920.07	1,883,716.54	1,084,790.86	29,969.92	703,791.73	64,243.15			920.88
Chemical Engineering	060300		178,159.09	2,872,931.86	3,051,090.95	1,897,924.34	69,120.25	716,335.74	267,374.20			100,336.42
Civil Engineering	060500		50,393.12	1,001,998.83	1,052,391.95	487,068.48	39,662.69	397,442.33	83,485.87			44,732.58
Transportation Research Center	060502		17,418.24	582,999.83	600,418.07	144,286.88	7,513.12	416,036.34	23,993.78			8,587.95
Electrical and Computer Engineering	060700		541,037.17	3,696,941.62	4,237,978.79	1,781,237.04	111,740.05	1,956,577.87	112,399.69		(1,519.00)	277,543.14

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
HPC2	060800	1,977,887.09		470,092.38	1,297.75	2,449,277.22	1,391,443.04	71,044.30	382,990.36	193,789.01		95,065.00	314,945.51
Computational Simulation & Design	060801			397,086.19	1,499,750.09	1,896,836.28	1,373,644.92	30,989.57	484,237.47	5,192.37			2,771.95
Ctr for Advanced Vehicular Systems	060803			1,033,770.40	11,553,203.50	12,586,973.90	5,941,923.26	273,669.86	5,474,842.37	419,699.03			476,839.38
Ctr for PET(Prog Environ)	060808			181,312.83	11,618,318.05	11,799,630.88	1,310,978.55	81,840.98	10,405,666.63	1,144.72			
Industrial Engineering	061300	56,176.13		15,546.25	1,314,978.70	1,386,701.08	908,293.53	37,795.09	430,107.63	2,427.75			8,077.08
Intermodal Transportation Center	061301				27,196.47	27,196.47	6,087.40		2,124.54	18,984.53			
Mechanical Engineering	061700			383,897.71	2,242,566.57	2,626,464.28	1,576,793.52	91,415.29	576,828.87	64,501.30			316,925.30
Sustainable Energy Center	061702				1,177.95	1,177.95		1,177.95					
Inst for Clean Energy Technology	061800	31,451.22		704,330.55	4,350,778.65	5,086,560.42	2,928,119.02	122,952.25	1,483,303.35	179,326.63			372,859.17
Computer Science and Engineering	062900	5,147.69		150,925.87	3,366,330.02	3,522,403.58	1,218,916.84	174,340.34	1,960,729.97	45,504.09			122,912.34
Industrial Outreach	067000	17,154.98		21,343.41	147,352.93	185,851.32	129,712.14	9,841.28	32,432.53	13,865.37			
Dean of Engineering	068800			4,019.51	85,457.39	89,476.90	39,803.01	12,762.67	15,251.29	21,659.93			
CAVS Extension	068802			56,417.81	583,933.41	640,351.22	422,270.27	25,922.62	159,509.15	25,067.18		7,582.00	
FWRC - Forest Products	080500				0.91	0.91				0.91			
Water Resources Research Inst FWRC	080600	79,706.80				79,706.80	79,706.80						
Graduate Assistantships	090300	4,204,327.02				4,204,327.02	4,204,327.02						
Office of the Graduate School	098800			1,476.92	(25,996.05)	(24,519.13)	1,476.92		(7,045.94)	(18,950.11)			
CVM Research Administration	182010			15,267.01		15,267.01	15,245.01			22.00			
CVM Mammalian Task Force	182070			4,563.57		4,563.57	4,563.57						
CVM Environmental Toxicology	182090			2,485.88		2,485.88	2,485.88						
CVM Assoc Dean Research	182500			9,718.76	940.23	10,658.99	10,658.99						
CVM MS Poultry Diagnostic Lab	183200			712.17		712.17	712.17						
CVM Diagnostic Lab Administration	183905			4,661.46		4,661.46	4,661.46						
CVM Clinical Science Dept Admin	184100			1,442.41		1,442.41	1,442.41						
MSU/Science & Technology Resch Ctr	190100				(2,567.58)	(2,567.58)			(2,567.58)				
Interdisciplinary Programs	190200			658.81	1,820,512.92	1,821,171.73	175,191.63	6,664.10	1,635,541.31	3,774.69			
Social Science Research	190300	214,322.84		675,111.42	2,276,844.47	3,166,278.73	1,578,269.67	83,577.88	1,273,640.42	144,663.41	1,980.00	705.00	83,442.35
MASEP	190400			5,605.90	249,516.27	255,122.17	202,557.73	4,989.51	27,091.32	3,759.03			16,724.58
Center for Safety and Health	190600			491.75	556,400.07	556,891.82	423,353.64	42,831.45	73,618.35	11,503.30			5,585.08
Mississippi State Chemical Lab	190700			38,018.75	451.36	38,470.11	22,455.46	9,736.93	5,610.93	666.79			
Electron Microscopy	190800			170,542.58		170,542.58	451.57	2,512.94	125,036.43	17,347.90			25,193.74
Remote Sensing Technology Center	191000			523,875.33	9,521,928.79	10,045,804.12	3,989,742.28	303,144.18	5,470,528.32	49,118.94		2,320.00	230,950.40
NOAA CI	191001			267,383.10	5,893,719.54	6,161,102.64	2,094,733.81	179,617.24	3,693,995.94	118,447.70			74,307.95
Radvanyi Chair in Internat'l Studie	191501	120,000.00		1,319.24	48,200.95	169,520.19	143,563.54	4,809.47	12,619.95	8,527.23			
Ctr for Educational Training Tech	192100			124,257.84		124,257.84	120,046.98	1,735.90	2,008.89	466.07			
Ctr for Science, Mathematics, & Tec	192200			39,175.86	90,119.28	129,295.14	64,057.24	1,577.42	52,502.73	11,157.75			
Research Curriculum Unit	192500			167,247.81	328,311.14	495,558.95	49,924.62	24,866.51	373,097.53	45,999.29			1,671.00
Inst for Neurocognitive Sci & Tech	192700			720,231.10	250,025.10	970,256.20	244,521.86	8,554.60	646,789.28	20,547.16			49,843.30
nSPARC	192900			1,636,885.52	3,428,500.53	5,065,386.05	1,456,987.43	21,813.62	3,101,277.62	107,333.24			377,974.14
Meridian Division of Education	313204				488.67	488.67			300.00	188.67			
General Offset Expenditures	390500			15,366.75		15,366.75			13,936.91	1,429.84			
Faculty Enhancement - Research	391400	50,421.55				50,421.55	50,421.55						
Shackouls Honors College	393400			18,170.56		18,170.56	18,170.56						
Dean of Students	410100			1,970.95		1,970.95				1,970.95			
Vice President for Research	440900	910,811.40		327,532.85	768,168.07	2,006,512.32	1,117,447.94	57,423.02	754,626.19	67,711.87			9,303.30
Intellectual Prop & Tech Licensing	440902	344,868.27		178,557.48		523,425.75	338,131.74	12,434.04	134,003.09	25,017.73			13,839.15
Research Positions	440903	84,054.12				84,054.12	84,054.12						
Sponsored Program Administration	460500	675,366.76		6,119.24		681,486.00	575,357.86	18,980.26	49,683.05	29,433.56			8,031.27
Fringe Benefits Allocation Pool	461302	1,255,267.03				1,255,267.03	1,255,267.03						
Center for Environmental Health Sci	464500			2,951.97		2,951.97	2,951.97						
Biomedical Research Center	464600			4,030.91		4,030.91	4,030.91						
Support Services	490505			(1,650.00)		(1,650.00)			(1,650.00)				
Regulatory Compliance	493000			6,965.71		6,965.71			5,775.00	1,190.71			
Total		11,131,928.22		10,569,564.39	74,901,642.34	96,603,134.95	44,198,655.37	2,358,687.21	44,414,248.27	2,403,622.41	1,980.00	104,153.00	3,121,788.69
INDIVIDUAL ON PROJECT RESEARCH:													
Ag & Bio Engineering	010300			36,020.51		36,020.51	12,319.32	3,790.42	3,012.31	13,192.34			3,706.12
Animal & Dairy Science-Start-up Fun	011301	20,000.00				20,000.00	5,456.44		789.00	13,754.56			
Biochem & Mol. Bio. Start-up	011501	13,803.00				13,803.00				13,803.00			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Architecture	020100				48,696.62	48,696.62	47,941.55		50.00	705.07			
Art	020300			1,715.53		1,715.53				1,188.59			526.94
Art Startups	020301	20,385.91				20,385.91				13,237.69			7,148.22
Anthropology/Middle Eastern Culture	030200			1,485.28	25,833.31	27,318.59	17,071.07	3,129.94	6,883.31	234.27			
Biological Sciences	031100			24,691.08	437,656.91	462,347.99	292,900.00	7,116.24	100,532.55	62,794.29			(995.09)
Bio Sciences - Start-up Funds	031102	320,111.59		190.75		320,302.34	26,545.41	19,265.06	15,614.29	113,920.54			144,957.04
Chemistry	031900	1,000.00		10,731.99	744,347.58	756,079.57	351,697.50	10,973.13	171,997.33	71,679.60			149,732.01
Chemistry - Start-up Funds	031902	491,818.45				491,818.45	23,602.27	2,403.52	28,620.19	44,863.64			392,328.83
Geosciences	034900			3,250.23	215,273.78	218,524.01	25,918.57		876.98	190,505.56			
Geosciences-Start-up Funds	034902	30,583.58				30,583.58		719.34	5,317.38	21,888.92			2,657.94
History	035300				954.00	954.00			854.00	100.00			
History-Start-up Funds	035301	32,671.12				32,671.12		11,665.63	8,339.04	4,799.82			7,866.63
Mathematics & Statistics	036900			2,167.60	6,384.30	8,551.90	6,981.29		1,570.61				
Mathematics & Stats-Start-up Funds	036901	9,901.96				9,901.96	3,120.22		6,781.74				
Philosophy & Religion Start-up	038101	11,869.40				11,869.40		3,294.80	2,200.00	2,886.57			3,488.03
Physics & Astronomy	038400				467,132.92	467,132.92	286,219.90	47,674.42	126,377.12	4,549.79			2,311.69
Physics & Astronomy-Start-up Funds	038401	128,921.87				128,921.87	74,235.58	6,612.32	5,048.79	10,977.69			32,047.49
Political Science and Public Adm	038500				8,340.18	8,340.18	7,568.48		771.70				
Political Science & Public Adm	038502	17,495.59				17,495.59		1,288.43	1,663.55	5,926.62			8,616.99
Psychology	038600			194.21	323,901.46	324,095.67	196,160.29	2,684.17	106,197.84	6,538.94			12,514.43
Psychology - Start-up Funds	038601	36,175.69				36,175.69	4,629.00			9,319.27			22,227.42
Dean of Arts & Sciences	038800			11,211.87		11,211.87	953.06	5,333.07	3,128.90	1,796.84			
Sociology, Anthropology & Social Wk	038900				5,679.53	5,679.53	2,813.90		2,865.63				
Sociology & Social Work Startup	038902	74,383.60				74,383.60	15,137.55	972.69	26,468.00	5,324.05			26,481.31
Dean of Bus & Ind-Start-up Funds	048803	6,151.03				6,151.03			382.46	342.29			5,426.28
Curriculum,Instruction & Special Ed	051300			9,891.00	44,585.21	54,476.21	28,117.55	6,000.04	14,025.21	8,205.77			(1,872.36)
Early Childhood Institute	051400				193,621.39	193,621.39	77,509.47	33,455.74	33,497.63	49,158.55			
Technology & Education	052300				317.14	317.14	267.18			49.96			
Counselor Education & Ed Psychology	054100			3,138.65		3,138.65	3,138.65						
Dean of Education	058800			408.70		408.70	(0.01)	408.71					
Dean of Education- Start-up Funds	058801	49,938.00				49,938.00		8,363.80	9,932.85	8,521.33			23,120.02
Aerospace Engineering	060100			87,844.77		87,844.77	54,777.71	10,193.73	9,079.12	1,712.55			12,081.66
Aerospace Engineering-Start-up Fund	060101	18,424.06				18,424.06	5,615.81						12,808.25
Chemical Engineering	060300			225,894.59		225,894.59	42,109.94	29,279.16	21,059.76	1,805.22			131,640.51
Chemical Engineering-Start-up Funds	060301	3,871.81				3,871.81				796.81			3,075.00
Civil Engineering	060500			15,764.86		15,764.86	6,836.08	3,355.53	2,388.53	337.72			2,847.00
Civil and Environmental Eng Startup	060501	33,598.30				33,598.30	4,368.83	5,263.48	3,859.53	12,251.03			7,855.43
Electrical and Computer Engineering	060700			153,981.55	(1,272.30)	152,709.25	94,380.79	17,089.53	17,349.19	20,420.86			3,468.88
Elect/Comp Eng-Graphing Calculators	060702	75,629.15				75,629.15	9,444.90						66,184.25
Computational Simulation & Design	060801			1,091.88		1,091.88				1,091.88			
Ctr for Advanced Vehicular Systems	060803			384.86		384.86				384.86			
Industrial Engineering	061300	2,558.28		116,536.41	0.05	119,094.74	64,303.47	26,833.44	12,145.39	8,439.74			7,372.70
Start-up funds - IE	061302	43,065.39				43,065.39	23,250.00	6,953.65	11,173.68	4,075.24			(2,387.18)
Mechanical Engineering	061700			79,402.96		79,402.96	64,945.60		5,036.34	5,132.86			4,288.16
Mech Engineering-Start-up Funds	061701	84,239.75				84,239.75		6,835.00	665.00				76,739.75
Computer Science and Engineering	062900			52,394.21		52,394.21	29,810.84	10,452.14	6,000.36	6,130.87			
Computer Science-Start-up Funds	062901	57,021.46				57,021.46	48,058.29	4,533.33		884.84			3,545.00
Dean of Engineering	068800			5,444.55		5,444.55		2,113.35	925.35	2,405.85			
Colg of Forest Resources-Forestry	080101	6,999.48				6,999.48			3,797.98	3,201.50			
Colg of Forest Res-Wlf & Fisheries	080301	6,053.38				6,053.38		2,273.11	839.19	2,941.08			
Office of the Graduate School	098800			2,718.94	256,449.16	259,168.10	133,674.34	5,257.87	104,096.84	16,139.05			
CVM Mammalian Task Force	182070			5,669.10		5,669.10	1,502.42			4,166.68			
CVM Clinical Science Dept Admin	184100			7,781.30		7,781.30	2,992.88		187.50	4,600.92			
Social Science Research	190300			10,711.95		10,711.95	1,480.02	2,795.18	1,878.82	2,847.93			1,710.00
Remote Sensing Technology Center	191000			5,328.05		5,328.05			128.00				5,200.05
Vice President for Research	440900			43,046.72		43,046.72	4,688.91	23,376.71	9,768.02	5,213.08			
Fringe Benefits Allocation Pool	461302	42,713.08				42,713.08							
SHC - Health Education	560109				82.60	82.60				82.60			
Total		1,639,384.93		919,094.10	2,777,983.84	5,336,462.87	2,145,258.15	333,487.66	1,083,051.59	595,946.07			1,178,719.40

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
RESEARCH INITIATIVES													
Aerospace Engineering	060100			20,583.11		20,583.11		3,875.93	2,817.86	6,115.93			7,773.39
Dean of Engineering	068800			8,311.39		8,311.39		711.20	3,311.85	4,288.34			
Total				28,894.50		28,894.50		4,587.13	6,129.71	10,404.27			7,773.39
AGRICULTURAL RESEARCH:													
Research Support	010200			10,569.97		10,569.97	10,569.97						
Research Support-Variety Testing	010205			13,075.91		13,075.91	13,075.91						
MAFES Sales Store	010209			80.51		80.51	80.51						
Ag & Bio Engineering	010300			11,692.78	(156.00)	11,536.78	11,536.78						
Agricultural Economics	010500			20,378.04		20,378.04	20,378.04						
Plant and Soil Sciences	011100			15,348.71		15,348.71	15,348.71						
Biochemistry & Molecular Biology	011500			6,611.95		6,611.95	6,611.95						
Entomology and Plant Pathology	011900			6,319.70	1,816.57	8,136.27	6,044.71	1,669.56	422.00				
Food Sci Nutrition Hlth Promo	012000			17,209.29		17,209.29	17,209.29						
Social Science Research Center	012200			26,239.93	0.01	26,239.94	26,239.94						
Brown Loam Branch Experiment Statio	012300			44.26		44.26	44.26						
Landscape Architecture	012600			(268.19)		(268.19)	(268.19)						
South MS Branch Experiment Station	013000			13,010.55		13,010.55	13,010.55						
Poultry Science	013100			4,695.54		4,695.54	4,695.54						
Delta Research and Extension Center	013200			33,774.29		33,774.29	33,774.29						
Truck Crops Branch Exp Station	013500			531.57		531.57	531.57						
Fringe Benefits Pool - MAFES	013706			(0.05)		(0.05)	(0.05)						
Coastal Research & Extension Center	015900			8,689.04		8,689.04	8,689.04						
Thad Cochran Warmwater Aquaculture	016200			3,758.93		3,758.93	3,758.93						
Foundation Herds	016600			6,971.73		6,971.73	6,971.73						
Southern Rural Development Center	018000			1,927.75		1,927.75	1,927.75						
Hearin Biotechnology Institute	018100			6,359.12		6,359.12	6,359.12						
Early Childhood Institute	051400			10.00		10.00			10.00				
Forestry Department	080100			7,280.99		7,280.99	7,280.99						
Wildlife & Fisheries	080300			9,117.48	4,571.64	13,689.12	13,689.12						
FWRC - Forest Products	080500			33,160.64		33,160.64	33,160.64						
Water Resources Research Inst FWRC	080600			7,917.52		7,917.52	7,917.52						
Dean/Director, Forest & W/L Res Ctr	088800			26,167.38		26,167.38	26,167.38						
FWRC - Research Support	088802			7,288.70		7,288.70	7,288.70						
Social Science Research	190300			2,554.79	(495.51)	2,059.28	2,059.28						
Remote Sensing Technology Center	191000				2,755.00	2,755.00			2,755.00				
V P for Ag, Forestry & Vet-Med	440500	390,796.89				390,796.89	267,665.65	9,658.23	74,048.70	34,774.31			4,650.00
Fringe Benefits Allocation Pool	461302	57,857.62				57,857.62	57,857.62						
Student Housing - Facilities Admin	520192		7.70			7.70				7.70			
Total		448,654.51	7.70	300,518.83	8,491.71	757,672.75	629,677.25	11,327.79	77,235.70	34,782.01			4,650.00
SPECIAL RESEARCH INITIATIVES (MAFES)													
Truck Crops Branch Exp Station	013500			(436.44)		(436.44)	(436.44)						
Total				(436.44)		(436.44)	(436.44)						
Subtotal		13,219,967.66	7.70	11,817,635.38	77,688,117.89	102,725,728.63	46,973,154.33	2,708,089.79	45,580,665.27	3,044,754.76	1,980.00	104,153.00	4,312,931.48
Less Interdepartmental Activity				(768,228.57)		(768,228.57)			(768,228.57)				
TOTAL RESEARCH		13,219,967.66	7.70	11,049,406.81	77,688,117.89	101,957,500.06	46,973,154.33	2,708,089.79	44,812,436.70	3,044,754.76	1,980.00	104,153.00	4,312,931.48
ACADEMIC PUBLIC SERVICE:													
Food Sci Nutrition Hlth Promo	012000			4,617.91	1,200.00	5,817.91	1,520.01		1,369.90	2,928.00			
School of Human Sciences	012100			43,146.35		43,146.35	7,431.39	2,357.51	20,061.93	6,633.65	(233.50)		6,895.37
Landscape Architecture	012600				3,986.93	3,986.93			3,986.93				
Architecture	020100				350,887.51	350,887.51	290,568.06	3,517.10	46,679.62	5,708.89			4,413.84
Gulf Coast Community Design Center	020103				322,728.92	322,728.92	291,128.30	56.65	30,366.25	1,177.72			
Carl Small Town Center	020104				98,582.20	98,582.20	62,621.39	5,964.18	24,256.76	5,739.87			

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Cobb Institute	030400				1,998.45	1,998.45			1,126.00	872.45			
Biological Sciences	031100				40,606.05	40,606.05	39,705.55		503.37	397.13			
Geosciences	034900			620.61	435,850.14	436,470.75	148,611.74	14,260.46	248,468.04	14,875.37			10,255.14
Political Science and Public Adm	038500				73,237.25	73,237.25	23,772.87	7,455.82	24,320.26	17,783.50			(95.20)
Psychology	038600				23,633.64	23,633.64	23,633.64						
John C. Stennis - Institute of Govt	038700	3,695.82		180,394.32	512,584.95	696,675.09	350,587.68	31,752.57	266,877.36	47,457.48			
Sociology, Anthropology & Social Wk	038900				1,607.12	1,607.12			1,607.12				
Division of Business Services	040100	17,291.81		74,523.90	3,295.71	95,111.42	42,681.54	5,836.62	30,518.96	15,149.30			925.00
Finance & Economics	040900				1,186.10	1,186.10		1,110.92		75.18			
Graduate Studies in Business	041000			8,982.61	8,982.61		254.91	6,488.00	1,010.00	1,229.70			
Division of Business Research	042000			4,448.73	282,641.53	287,090.26	222,912.96	11,217.63	44,151.78	8,807.89			
Technology Resource Institute	042001			74.18	286,183.96	286,258.14	230,211.16	11,620.69	40,956.96	3,469.33			
Dean of Business	048800			4,514.95	4,514.95				2,955.96	1,558.99			
Center for Educational Partnerships	050400	989.70		32,260.43	1,355,357.10	1,388,607.23	960,723.51	79,648.65	260,427.63	72,771.87			15,035.57
Research & Curriculum Unit	050700				49.00	49.00			49.00				
Curriculum, Instruction & Special Ed	051300				302,406.77	302,406.77	159,818.57	11,503.50	109,628.62	23,621.78			(2,165.70)
Early Childhood Institute	051400			6,707.51	5,000,503.03	5,007,210.54	2,593,191.71	424,346.94	1,013,645.97	898,314.21			77,711.71
Department of Kinesiology	051700				(105.30)	(105.30)	(105.30)						
T.K. Martin Ctr for Tech & Disab	051800			89,503.26	937,017.48	1,026,520.74	782,414.16	17,999.10	150,152.93	61,734.83			14,219.72
Writing/Thinking Institute	053600			19,017.44	441,196.99	460,214.43	219,195.30	43,503.21	170,301.48	26,583.64			630.80
RRTC on Blindness and Low Vision	053700				20,560.74	20,560.74	15,255.00	1,518.73	3,505.78	281.23			
Counselor Education & Ed Psychology	054100			894.66	146,991.81	147,886.47	101,956.05	6,772.50	37,433.61	1,364.47			359.84
Chemical Engineering	060300				51,007.39	51,007.39			51,007.39				
Civil Engineering	060500				90,418.97	90,418.97	78,006.20	6,012.78	4,254.17	685.54			1,460.28
Transportation Research Center	060502				182,783.81	182,783.81	15,566.88	467.56	158,285.73	8,463.64			
Electrical and Computer Engineering	060700			96,007.58	68,520.27	164,527.85	99,836.75	30,151.68	22,055.92	11,147.91			1,335.59
Ctr for Advanced Vehicular Systems	060803			18,753.78	44,910.16	63,663.94	22,135.60		23,076.95	18,451.39			
Industrial Engineering	061300			31,202.34	31,202.34	28,670.29		762.20	720.00	1,049.85			
Mechanical Engineering	061700				27,537.91	27,537.91	25,293.83	1,374.79	562.00	307.29			
Inst for Clean Energy Technology	061800				9,155.01	9,155.01	9,155.01						
Industrial Outreach	067000				226,482.44	226,482.44	185,162.66	10,834.98	21,148.08	7,236.37			2,100.35
Dean of Engineering	068800	8,100.00		29,219.85	42,100.75	79,420.60	39,631.78	7,553.60	11,787.77	20,447.45			
CAVS Extension	068802			(743.76)	506,838.83	506,095.07	403,047.24	29,262.74	65,200.20	6,876.81			1,708.08
Franklin Furniture Institute-FWRC	080900				1,234.85	1,234.85	1,234.85						
Graduate Assistantships	090300	491,384.03				491,384.03	491,384.03						
CVM Research Administration	182010			742.48		742.48							
CVM MS Veterinary Diagnostic Lab	183100			9,369.16		9,369.16	9,369.16						
CVM MS Poultry Diagnostic Lab	183200			10,563.78		10,563.78	10,563.78						
CVM MS Aquatic Diagnostic Lab	183300			3,997.40		3,997.40	3,997.40						
CVM Diagnostic Lab Administration	183905			15,057.92		15,057.92							
CVM Clinical Science Dept Admin	184100			136,329.61		136,329.61	26,108.51		3,410.10				106,811.00
Social Science Research	190300	4,764.54		169.98	13,290.27	18,224.79	9,515.53		8,709.26				
MASEP	190400			139,753.17	319,637.93	459,391.10	183,628.32	(28,613.17)	180,161.52	108,559.43		705.00	14,950.00
Mississippi State Chemical Lab	190700			28,297.66	522,081.23	550,378.89	248,617.08	12,356.72	121,266.63	88,938.68			79,199.78
Radvanyi Chair in Internat'l Studie	191501				101,499.85	101,499.85	25,088.72	1,394.87	69,466.91	5,549.35			
Ctr for Educational Training Tech	192100			91,247.14	571,027.56	662,274.70	400,628.80	36,927.47	155,857.20	51,794.23			17,067.00
Ctr for Science, Mathematics, & Tec	192200				158,650.44	158,650.44	4,571.18		153,871.31	207.95			
Research Curriculum Unit	192500			32,291.75	6,112,336.00	6,144,627.75	3,358,887.61	210,889.24	2,067,170.81	439,795.04			67,885.05
nSPARC	192900				134,989.97	134,989.97	5,666.03	127.64	101,053.22	591.08			27,552.00
T. K. Martin Center for Tech & Dis	211600				403.27	403.27			403.27				
Career Center	300100				590.42	590.42	590.42						
University Television Center	300200				786,969.93	786,969.93			47,341.73	31,149.12			708,479.08
Meridian Division of Education	313204				80,712.52	80,712.52	29,068.74	5,715.93	24,836.15	16,097.96			4,993.74
MSU-Riley Center	313214				82,531.89	82,531.89	1,582.36	1,526.67	36,782.75	9,379.11			25,211.00
General Library	320100				3,600.00	3,600.00			3,600.00			8,050.00	
Publications - MS Quarterly	343100	109,410.75		41,203.93		150,614.68	114,465.63		6,476.82	28,423.23			1,249.00
Appalachian Leadership Honors Prog	410102				84,952.65	84,952.65	31,809.89	2,755.98	33,456.74	16,930.04			
Student Life	411400			201.50		201.50				201.50			
Economic Development	440106	511,144.37		25,870.06	365,214.66	902,229.09	470,094.60	31,006.98	376,743.86	17,572.12			6,811.53

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Vice President for Finance & Admin	440700				131,174.73	131,174.73	99,688.19	5,513.23	21,578.29	4,395.02			
Vice President for Research	440900			13,288.71	92,034.28	105,322.99	74,934.20	15,799.40	10,104.19	4,485.20			
Intellectual Prop & Tech Licensing	440902				32,443.62	32,443.62	12,928.03	2,340.94	12,093.77	5,080.88			
Fringe Benefits Allocation Pool	461302	29,708.27				29,708.27	29,708.27						
Police	470900				12,454.29	12,454.29		1,314.52	2,550.77	5,411.00			3,178.00
Student Union-Campus Activities Brd	540103				5,315.00	5,315.00			5,315.00				
SHC - Health Education	560109		8,740.89		1,028.34	9,769.23	9,769.23						
Total		1,176,489.29	8,740.89	1,192,530.90	21,508,117.32	23,885,878.40	13,144,297.40	1,072,407.53	6,334,710.73	2,127,763.67	(233.50)	8,755.00	1,198,177.57
FAMILY AND CONSUMER EDUCATION:													
Agricultural Economics	010500			82.46		82.46	82.46						
School of Human Sciences	012100			2,269.79		2,269.79	1,938.69			343.10	(12.00)		
Copiah County Extension Service	019115			1,721.28		1,721.28	1,721.28						
Franklin County Extension Service	019119			53.02		53.02	53.02						
Scott County Extension Service	019162			419.05		419.05	419.05						
Bolivar County Extension Service	019206			542.32		542.32	542.32						
Holmes County Extension Service	019226			23.21		23.21	23.21						
Panola County Extension Service	019254			360.32		360.32	360.32						
Quitman County Extension Service	019260			987.46		987.46	987.46						
Sharkey County Extension Service	019263			(98.12)		(98.12)	(98.12)						
Alcorn County Extension Service	019302			436.24		436.24	436.24						
Oktibbeha County Extension Service	019353			10,096.11		10,096.11	10,096.11						
Clarke County Extension Service	019412			1,040.59		1,040.59	1,040.59						
Covington County Extension Service	019416			3,039.28		3,039.28	3,039.28						
Perry County Extension Service	019456			6,756.09		6,756.09	6,756.09						
Stone County Extension Service	019466			358.57		358.57	358.57						
Total				28,087.67		28,087.67	27,756.57			343.10	(12.00)		
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:													
Agricultural Economics	010500			689.65		689.65	689.65						
Remote Sensing Technology Center	191000			9,809.67		9,809.67	9,929.67		(120.00)				
Total				10,499.32		10,499.32	10,619.32		(120.00)				
4-H YOUTH DEVELOPMENT:													
4-H Youth Development	013600			21,574.21		21,574.21	19,506.54	513.30		1,554.37			
Adams County Extension Service	019101			2,138.91		2,138.91	2,138.91						
Pike County Extension Service	019157			2,859.45		2,859.45	2,859.45						
Quitman County Extension Service	019260			12.15		12.15	12.15						
Sharkey County Extension Service	019263			(98.13)		(98.13)	(98.13)						
Sunflower County Extension Service	019267			229.79		229.79	229.79						
Yalobusha County Extension Service	019381			3,904.79		3,904.79	3,904.79						
Perry County Extension Service	019456			1,655.37		1,655.37	1,655.37						
Stone County Extension Service	019466			73.51		73.51	73.51						
Total				32,350.05		32,350.05	30,282.38	513.30		1,554.37			
ADMINISTRATIVE SUPPORT:													
Agricultural Communications	011000			112,497.57		112,497.57	112,497.57						
Administrative Services	017500			5,973.97		5,973.97	5,973.97						
Total				118,471.54		118,471.54	118,471.54						
AGRICULTURE:													
Agricultural Economics	010500			2,786.77		2,786.77	2,786.77						
Animal & Dairy Science	011300			1,291.60		1,291.60	1,291.60						
Entomology and Plant Pathology	011900			48.24		48.24				48.24			
Food Sci Nutrition Hlth Promo	012000			1,883.02		1,883.02	1,883.02						
Landscape Architecture	012600			(268.19)		(268.19)	(268.19)						
Poultry Science	013100			2,318.09		2,318.09	2,318.09						
Delta Research and Extension Center	013200			6,381.08		6,381.08	6,381.08						
Coastal Research & Extension Center	015900			4,310.41		4,310.41	4,310.41						
Adams County Extension Service	019101			1,256.18		1,256.18	1,256.18						
Madison County Extension Service	019145			4,545.77		4,545.77	4,545.77						

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Attala County Extension Service	019204			5,226.64		5,226.64	5,226.64						
Bolivar County Extension Service	019206			2,857.79		2,857.79	2,857.79						
Quitman County Extension Service	019260			6,864.79		6,864.79	6,864.79						
Chickasaw County Extension Service	019309			3,481.69		3,481.69	3,481.69						
Clay County Extension Service	019313			4,455.10		4,455.10	4,455.10						
Lafayette County Extension Service	019336			142.05		142.05	142.05						
Marshall County Extension Service	019347			4,698.60		4,698.60	4,698.60						
Prentiss County Extension Service	019359			3,076.33		3,076.33	3,076.33						
Tippah County Extension Service	019370			6,895.39		6,895.39	6,895.39						
George County Extension Service	019420			9,415.70		9,415.70	9,415.70						
Jones County Extension Service	019434			174.26		174.26	174.26						
Stone County Extension Service	019466			3,007.83		3,007.83	3,007.83						
Forestry Department	080100			829.07		829.07	829.07						
Wildlife & Fisheries	080300			2,164.36		2,164.36	2,164.36						
Total				77,842.57		77,842.57	77,794.33			48.24			
Subtotal		1,176,489.29	8,740.89	1,459,782.05	21,508,117.32	24,153,129.55	13,409,221.54	1,072,920.83	6,334,590.73	2,129,709.38	(245.50)	8,755.00	1,198,177.57
Less Interdepartmental Activity				(41,980.89)	(20,268.28)	(62,249.17)			(62,249.17)				
TOTAL PUBLIC SERVICE		1,176,489.29	8,740.89	1,417,801.16	21,487,849.04	24,090,880.38	13,409,221.54	1,072,920.83	6,272,341.56	2,129,709.38	(245.50)	8,755.00	1,198,177.57
LIBRARIES:													
General Library	320100	7,406,470.22		47,503.18	7,087.28	7,461,060.68	2,070,357.81	40,554.86	495,628.63	82,414.73		4,734,000.40	38,104.25
U.S. Grant Collection	320200	23,744.72				23,744.72			585.82	20,058.90			3,100.00
Fringe Benefits Allocation Pool	461302	616,947.80				616,947.80							
Total		8,047,162.74		47,503.18	7,087.28	8,101,753.20	2,687,305.61	40,554.86	496,214.45	102,473.63		4,734,000.40	41,204.25
MUSEUMS & GALLERIES:													
Cobb Institute	030400	1,998.16		44,948.97	488,376.78	535,323.91	403,620.09	39,833.89	51,627.28	13,222.21			27,020.44
Fringe Benefits Allocation Pool	461302	670.21				670.21							
Total		2,668.37		44,948.97	488,376.78	535,994.12	404,290.30	39,833.89	51,627.28	13,222.21			27,020.44
AUDIO-VISUAL SERVICES:													
The Learning Center	050300	135,027.96				135,027.96	107,609.97	662.23	13,460.16	6,400.09			6,895.51
University Television Center	300200			358,822.75		358,822.75	272,024.51	5,234.67	47,992.56	31,561.01			2,010.00
Fringe Benefits Allocation Pool	461302	31,680.88				31,680.88							
Total		166,708.84		358,822.75		525,531.59	411,315.36	5,896.90	61,452.72	37,961.10			8,905.51
COMPUTING SUPPORT:													
Meridian - Information Systems	313211	285,628.66		129,789.85		415,418.51	210,122.10	46.00	54,091.47	52,935.05	6,000.00		92,223.89
ITS Systems & Networks	330100	1,895,652.77		56,383.14		1,952,035.91	1,573,988.09	18,390.98	108,579.02	169,266.57			81,811.25
IT Equipment Maintenance	330102	1,046,812.38				1,046,812.38			421,357.58	60,380.38			565,074.42
State Backbone Network	330104	284,128.00				284,128.00			106,800.00		177,328.00		
Classroom Technology	330105	323,819.51				323,819.51			9,090.99	96,983.00			217,745.52
Office of Information Tech Svcs	330200	413,907.57		308,094.15		722,001.72	465,683.02	4,755.39	217,589.12	23,278.35			10,695.84
Information Systems	460100	2,289,661.50				2,289,661.50	2,191,443.62	25,267.35	47,861.05	10,029.48			15,060.00
IT Software Maintenance	460101	1,326,420.02				1,326,420.02			1,326,420.02				
Fringe Benefits Allocation Pool	461302	1,164,754.03				1,164,754.03							
MoneyMate	700308		1,338.59			1,338.59		1,338.59					
Telecom Data Services	700309		1,745.97			1,745.97		1,745.97					
Total		9,030,784.44	3,084.56	494,267.14		9,528,136.14	5,605,990.86	51,544.28	2,291,789.25	412,872.83	183,328.00		982,610.92
ANCILLARY SUPPORT:													
Plant and Soil Sciences	011100			314,299.24		314,299.24	73,087.42	10,232.29	67,080.13	4,801.11	158,698.45		399.84
Food Sci Nutrition Hlth Promo	012000			384.87		384.87			36.50	348.37			
School of Human Sciences	012100			329,937.09		329,937.09	284,035.95	1,839.74	9,525.96	18,328.32	15,360.12		847.00
Biological Sciences	031100			3,190.67		3,190.67				3,190.67			
Physics & Astronomy	038400			21,675.64		21,675.64	7,830.92		369.00	13,475.72			
Electron Microscopy	190800	221,502.67		54,085.61		275,588.28	213,445.69	7,081.98	10,478.66	31,217.71			13,364.24
Lab Animal Veterinarian	191300	220,420.38				220,420.38	206,797.68	5,617.28	7,969.92	35.50			
University Academic Advising Center	300600	295,991.91		7,286.38		303,278.29	296,801.39		4,828.38	1,648.52			
Athletic Academic Advising	300601	733,694.94		14,714.01		748,408.95	629,355.78	6,650.81	18,408.77	25,502.59			68,491.00
Meridian - Academic Advising Center	313213	124,816.34		4,373.87		129,190.21	126,181.70	1,171.07	368.32	1,469.12			
Fringe Benefits Allocation Pool	461302	321,525.67				321,525.67							
Total		1,917,951.91		749,947.38		2,667,899.29	2,159,062.20	32,593.17	119,065.64	100,017.63	174,058.57		83,102.08

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
ACADEMIC ADMIN & PERSONNEL:													
College of Ag & Life Sciences	018800	525,209.94			525,209.94	328,892.48	9,634.11	152,427.62	33,693.23	562.50			
Dean of Architecture	028800	301,906.63		4,433.53	125,162.66	431,502.82	299,402.29	15,130.76	35,842.48	35,311.10			45,816.19
Dean of Arts & Sciences	038800	799,989.51		(108,016.83)	13,536.11	705,508.79	700,461.25	6,683.72	(69,818.91)	55,896.81			12,285.92
Society of Scholars	038801	1,100.67				1,100.67				1,100.67			
A & S/Gender Studies	038804	46,914.28				46,914.28	33,997.32	424.65	10,238.58	2,253.73			
A & S Newsletter	038805	13,490.42				13,490.42	85.31	751.36	6,935.00	4,605.75			1,113.00
A & S Academic Excellence	038807			(2,211.00)		(2,211.00)		(2,211.00)					
A&S Math Domain	038812			1,681.31		1,681.31			1,006.82	674.49			
A&S - African Americal Studies	038813	88,411.30		938.36		89,349.66	40,682.43	7,442.97	33,505.15	7,719.11			
Dean of Business	048800	471,910.41		272,047.06	200,437.14	944,394.61	722,602.84	23,831.26	116,588.71	1,879.05		32,229.75	47,263.00
Business Academic Advising - Dean	048801	160,646.88				160,646.88	160,646.88						
Business Computer Services - Dean	048802	25,256.90				25,256.90	25,256.90						
Choir	053100	38,587.44				38,587.44	38,587.44						
Off of Clin/Field-based Instruction	053900				(0.02)	(0.02)	(0.02)						
Dean of Education	058800	595,140.64		(91,265.03)		503,875.61	653,104.13	38,151.59	(207,463.16)	15,579.05			4,504.00
Chemical Engineering	060300				(9,118.79)	(9,118.79)	(9,118.79)						
Industrial Engineering	061300				4,123.87	4,123.87		3,673.87	450.00				
Eng - Vicksburg Center	061500								413.82	(413.82)			
Dean of Engineering	068800	724,581.76		(108,362.21)	1,277,908.28	1,894,127.83	1,481,419.40	189,424.74	(19,483.99)	204,244.51			38,523.17
FWRC Unallocated Budget Account	088801	161,210.60				161,210.60	161,182.79		27.81				
Office of the Graduate School	098800	409,239.05		73,062.32		482,301.37	363,006.84	23,697.94	38,509.35	50,592.72			6,494.52
CVM Office of the Dean	185100			1,556.63		1,556.63	1,556.63						
CVM Administration-Admin Support	185410			845.34		845.34	845.34						
Dean of Continuing Education	308800	358,839.08				358,839.08	197,385.04	17,114.74	114,412.45	29,926.85			
Meridian Campus	313200	439,415.98		157.77		439,573.75	416,829.39	6,982.74	7,789.48	7,972.14			
Meridian Division of Arts & Science	313202	120,010.17				120,010.17	120,010.17						
Meridian Division of Business	313203	127,675.52				127,675.52	127,675.52						
Meridian Division of Education	313204	97,372.85				97,372.85	97,372.85						
MSU-Riley Center	313214	856,175.00		1,301,076.23		2,157,251.23	856,607.11	4,313.77	1,042,394.02	253,936.33			
Meridian Library Services	313215	110,774.54				110,774.54	33,488.57	865.49	38,714.96	312.42		37,393.10	
General Library	320100	225,764.84				225,764.84	225,764.84						
Faculty Senate	341700	30,918.35				30,918.35	26,147.04	196.89	1,480.64	3,093.78			
Staff Council	341800	22,220.58				22,220.58	10,202.94		2,856.07	9,161.57			
University Courses and Curricula	341900	10,020.45				10,020.45	3,659.55	565.28	2,211.98	2,008.64			1,575.00
General Academic Expense	390503	135,689.08				135,689.08		4,883.86	112,115.62	17,068.19			1,621.41
Faculty Enhancement	391300	41,982.60				41,982.60	41,973.60			9.00			
Office of Diversity and Equity Prgm	391301	329,642.13				329,642.13	243,667.05	9,759.61	16,748.85	48,957.42			10,509.20
Developmental Programs	393300	42,924.42				42,924.42	42,924.42						
Shackouls Honors College	393400	3,967.20				3,967.20	3,967.20						
Distinguished Scholarship Programs	393600	76,027.47		1,084.29		77,111.76	40,766.63	(166.35)	22,019.08	14,492.40			
Office of the Provost	440300			7,814.17		7,814.17			5,404.12	2,410.05			
SACS Self Study	440310	130,068.05				130,068.05	20,675.79	6,113.47	94,604.29	268.50			8,406.00
Pathfinders	440316	82,250.00				82,250.00	72,059.07	111.10	7,994.73	1,103.10			982.00
Fringe Benefits Allocation Pool	461302	1,193,129.53				1,193,129.53	1,193,129.53						
Total		8,798,464.27		1,354,841.94	1,612,049.25	11,765,355.46	8,776,917.77	367,376.57	1,567,925.57	803,856.79	562.50	69,622.85	179,093.41
Subtotal		27,963,740.57	3,084.56	3,050,331.36	2,107,513.31	33,124,669.80	20,044,882.10	537,799.67	4,588,074.91	1,470,404.19	357,949.07	4,803,623.25	1,321,936.61
Less Interdepartmental Activity		(3,210.45)		(299,919.00)	(48,130.89)	(351,260.34)			(351,260.34)				
TOTAL ACADEMIC SUPPORT		27,960,530.12	3,084.56	2,750,412.36	2,059,382.42	32,773,409.46	20,044,882.10	537,799.67	4,236,814.57	1,470,404.19	357,949.07	4,803,623.25	1,321,936.61
SOCIAL & CULTURAL DEVELOPMENT:													
Finance & Economics-Honor Society	040901			8,302.62		8,302.62	5,979.81		777.63	1,545.18			
Dean of Engineering	068800			159.31		159.31				159.31			
Meridian - Academic Suport	313216			974.69		974.69			851.24	123.45			
Dean of Students	410100	358,309.05		168,717.28		527,026.33	344,711.32	46,295.38	55,787.99	65,623.48			14,608.16

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Spirit Groups	410101	36,091.69				36,091.69	35,700.00		334.83	56.86			
Appalachian Leadership Honors Prog	410102	39.62		118,827.51		118,867.13	49,190.80	4,672.69	22,605.27	42,398.37			
Center for America's Veterans	410103	71,864.72		301,466.39		373,331.11	304,765.70	18,206.27	20,339.65	22,731.01			7,288.48
Global Leadership Continuum	410104	178,191.05		2,237.90		180,428.95	172,217.47		7,504.48	707.00			
Day One Learning Community	410105	567.00				567.00	567.00						
Honor Council	410107	76,456.65				76,456.65	50,433.23	2,852.37	10,130.87	13,040.18			
Office Of Parent Services	410108	113,110.39		14,498.27		127,608.66	49,433.24		(3,523.97)	81,699.39			
Student Support Services	410200	129,414.62		18,322.43	255,871.06	403,608.11	358,796.86	5,608.46	30,336.92	8,865.87			
Holmes Cultural Diversity Center	411300			8,857.40		8,857.40			8,857.40				
Student Life	411400	169,500.72		38,006.72		207,507.44	152,455.42	3,585.71	33,951.20	17,935.11	(420.00)		
Special Events	411500			19,771.61		19,771.61		3,873.42	5,814.53	10,083.66			
Sanderson Center	411505	1,243,474.41		48,984.33		1,292,458.74	1,097,050.18	2,292.18	42,077.60	122,601.60	18,246.41		10,190.77
Student Government	411600	70,273.02		94,025.09	39,718.48	204,016.59	49,553.79	3,464.91	125,080.11	31,166.28	(5,248.50)		
Concerts & Lectures	411700	125,713.74		5,000.00		130,713.74	6,727.32	977.50	109,576.07	13,264.85	168.00		
Student Annual	411800	1,262.05		856.42		2,118.47	1,262.05		842.29	14.13			
Student Newspaper	411900	51,185.10		201,292.32		252,477.42	146,087.94	6,372.50	16,727.83	80,228.16			3,060.99
WMSV Campus Radio Station	412200	177,602.96				177,602.96	135,338.09	1,875.77	33,096.59	4,461.23			2,831.28
College Work Study	414001				5,995.74	5,995.74	5,995.74						
Vice President for Student Affairs	441100			97,569.19		97,569.19		95,764.00	1,165.00	640.19			
Fringe Benefits Allocation Pool	461302	812,355.02				812,355.02	812,355.02						
Bookstore	530100			30,018.23		30,018.23			30,018.23				
Colvard Student Union	540100	847,686.00		27,323.04		875,009.04	603,639.94	5,800.99	147,143.21	103,350.64			15,074.26
Music Makers	540101	42,570.09		186,234.68		228,804.77	8,196.45	321.62	204,360.06	15,926.64			
Student Union-Campus Activities Brd	540103	126,992.67		21,455.15		148,447.82	70,521.95	3,473.04	40,416.53	34,036.30			
SHC - Health Education	560109	8,082.81				8,082.81	8,082.81						
Athletics	890100			29,255.35		29,255.35		19,289.10		9,966.25			
Total		4,640,743.38		1,442,155.93	301,585.28	6,384,484.59	4,469,062.13	224,725.91	944,271.56	680,625.14	12,745.91		53,053.94
COUNSELING & CAREER GUIDANCE:													
Career Center	300100	786,525.91		129,005.23		915,531.14	689,847.54	26,039.74	50,035.16	133,432.21	134.00		16,042.49
Student Counseling Ctr&Testing Srvs	410400	496,330.91		4,147.39		500,478.30	423,568.31	8,263.45	30,036.65	32,362.03			6,247.86
Office of Enrollment Services	411200			(248,959.05)		(248,959.05)			(248,959.05)				
Holmes Cultural Diversity Center	411300	263,142.09		9,462.10		272,604.19	233,648.80	4,812.40	18,059.83	14,934.16			1,149.00
International Services Office	412400			(220,046.70)		(220,046.70)			(220,046.70)				
Student Affairs Research Council	441101			5,834.45		5,834.45			5,834.45				
Fringe Benefits Allocation Pool	461302	379,978.62				379,978.62	379,978.62						
Total		1,925,977.53		(320,556.58)		1,605,420.95	1,727,043.27	39,115.59	(365,039.66)	180,728.40	134.00		23,439.35
FINANCIAL AID ADMINISTRATION:													
Financial Aid	410600	1,033,075.17				1,033,075.17	904,371.35	11,352.93	91,865.99	20,063.91			5,420.99
Fringe Benefits Allocation Pool	461302	274,406.40				274,406.40	274,406.40						
Total		1,307,481.57				1,307,481.57	1,178,777.75	11,352.93	91,865.99	20,063.91			5,420.99
STUDENT ADMISSIONS & RECORDS:													
Meridian - Student Services	313208	201,279.18				201,279.18	182,340.85	2,612.09	4,239.29	12,086.95			
Registrars Office	410800	1,001,290.22		153,714.24		1,155,004.46	1,031,930.10	18,109.69	44,419.82	9,742.56			50,802.29
Student Transcripts	410900	98,196.78				98,196.78			40,462.65	41,314.13			16,420.00
Commencement	411000	55,540.00				55,540.00	2,799.76	970.21	27,126.50	24,322.53			321.00
Master Schedule and Mail Operations	411100	52,356.30				52,356.30	40,444.58		1,314.60	10,046.12			551.00
Office of Enrollment Services	411200	2,121,932.54		1,552,065.22		3,673,997.76	1,670,210.82	207,645.85	1,224,353.82	513,843.36			57,943.91
International Ambassadors Program	411201	26,767.39		25,223.88		51,991.27	26,767.39	12,623.58	5,174.64	7,425.66			
Fringe Benefits Allocation Pool	461302	854,165.44				854,165.44	854,165.44						
Total		4,411,527.85		1,731,003.34		6,142,531.19	3,808,658.94	241,961.42	1,347,091.32	618,781.31			126,038.20
Subtotal		12,285,730.33		2,852,602.69	301,585.28	15,439,918.30	11,183,542.09	517,155.85	2,018,189.21	1,500,198.76	12,879.91		207,952.48
Less Interdepartmental Activity		(23,218.30)		(557,886.64)		(581,104.94)			(581,104.94)				
TOTAL STUDENT SERVICES		12,262,512.03		2,294,716.05	301,585.28	14,858,813.36	11,183,542.09	517,155.85	1,437,084.27	1,500,198.76	12,879.91		207,952.48

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
EXECUTIVE MANAGEMENT:													
President	440100	983,221.64		148,961.80		1,132,183.44	785,779.69	150.00	250,587.61	90,069.45			5,596.69
Office of the Provost	440300	959,526.75		(230,396.23)		729,130.52	869,732.11	15,006.31	(196,038.00)	32,295.30			8,134.80
Vice President for External Affairs	440400	382,488.44		57,414.01		439,902.45	368,884.37	7,271.93	29,459.64	32,186.51		2,100.00	
Vice President for Finance & Admin	440700	931,752.41		35,309.08		967,061.49	530,945.85	14,746.69	294,897.60	61,162.75			65,308.60
Associate VP for Finance and Admin	440701	362,069.28		22,753.20		384,822.48	354,355.77	459.76	13,012.57	3,526.51			13,467.87
VP of F&A Operations Funding	440706	105,571.20				105,571.20			37,705.20				67,866.00
Univ Education & Recruiting Program	440707	(3,243.95)				(3,243.95)			(4,566.65)	1,322.70			
Sustainability and Campus Planning	440708	166,189.30				166,189.30	166,189.30						
Student Opportunity Pool	440709	44,895.62				44,895.62	44,895.62						
Vice President for Research	440900			456,036.91	56,656.07	512,692.98	32,141.55	26,958.13	432,263.89	21,329.41			
Vice President for Student Affairs	441100	728,165.70		30,413.11	25,906.65	784,485.46	656,135.64	13,322.53	35,789.58	79,237.71			
Office of Development	441300	139,344.48		136,552.32	3,316,567.25	3,592,464.05	3,260,302.12	4,112.33	303,228.46	24,821.14			
Comptroller and Treasurer's Office	450200			5,000.00		5,000.00			5,000.00				
Special Projects	461300	34,974.75		50,391.46		85,366.21	63,797.71		21,568.50				
Fringe Benefits Allocation Pool	461302	871,132.78				871,132.78	871,132.78						
Athletics - Football	890105			1,967.03	17,395.82	19,362.85	19,362.85						
Total		5,706,088.40		714,402.69	3,416,525.79	9,837,016.88	8,023,655.36	82,027.68	1,222,908.40	345,951.48		2,100.00	160,373.96
FISCAL OPERATIONS:													
Associate VP for Finance and Admin	440701	11,871.72				11,871.72	11,871.72						
Comptroller and Treasurer's Office	450200	1,995,383.63		1,508,049.21		3,503,432.84	1,853,182.93	7,175.78	1,545,893.26	61,101.12			36,079.75
Sponsored Program Accounting	450201	416,944.63				416,944.63	404,860.32		6,979.02	5,105.29			
Controller - Payroll	450202	24,718.99				24,718.99	24,493.01		225.98				
Office of Internal Audit	450400	308,828.72				308,828.72	291,401.49	3,776.83	2,208.82	5,627.38			5,814.20
E & G EBC	450600	8,818.78				8,818.78			8,818.78				
Bad Debt Expense	450900	577,497.69				577,497.69			577,497.69				
Fringe Benefits Allocation Pool	461302	754,575.24				754,575.24	754,575.24						
Total		4,098,639.40		1,508,049.21		5,606,688.61	3,340,384.71	10,952.61	2,141,623.55	71,833.79			41,893.95
GENERAL ADMINISTRATIVE SERVICE:													
Agricultural Communications	011000			69,615.00		69,615.00		1,210.37		1,379.25			67,025.38
Aerospace Engineering	060100				36,218.00	36,218.00	36,218.00						
Ctr for Advanced Vehicular Systems	060803			891.69		891.69				891.69			
President's Comm on Status of Women	440101	1,849.82				1,849.82			60.00	1,789.82			
Presidential Search	440103	198,967.31				198,967.31		4,660.05	193,403.46	903.80			
Intellectual Prop & Tech Licensing	440902			32,298.60		32,298.60			32,298.60				
Facility Security	440906	105,019.42				105,019.42	83,839.90	2,269.53	10,018.28	4,682.26			4,209.45
Student Affairs Research Council	441101	200,464.21				200,464.21	177,475.03	5,524.71	9,452.89	8,011.58			
Welcome Center/Clock Museum	441104	68,612.98				68,612.98	50,219.09	1,441.63	15,014.43	1,937.83			
Office of Development	441300				6,469.41	6,469.41							
ITS User Services	460200	1,709,657.19		8,683.71		1,718,340.90	1,592,033.01	5,225.91	57,710.72	42,554.01			20,817.25
Human Resources Management	460300	1,262,448.70		105,566.33		1,368,015.03	1,145,969.57	12,170.91	94,350.15	59,523.87			56,000.53
University Publications	460700			20,213.87		20,213.87			5,000.00	15,213.87			
Office of Institutional Research	461100	437,940.37		7,436.72		445,377.09	352,584.08	15,904.74	24,779.54	45,150.73			6,958.00
Special Projects	461300	27,740.26				27,740.26			27,740.26				
Fringe Benefits Allocation Pool	461302	1,263,699.70				1,263,699.70	1,263,699.70						
General Counsel	461400	475,713.18		977.84		476,691.02	434,468.78	4,844.22	19,287.30	10,381.74			7,708.98
Audit Fees	461600	32,667.82				32,667.82			32,667.82				
Legal Fees	461700	138,449.87				138,449.87		555.41	137,894.46				
Insurance Fees	461800	135,328.46				135,328.46			135,328.46				
University Governmental Support	480800	165,178.55				165,178.55	145,629.66	17,220.29	1,579.03	749.57			
Regulatory Compliance	493000	596,254.89		(17,409.73)		578,845.16	505,795.91	14,887.40	33,618.37	16,505.50			8,037.98
Fire and Life Safety	493001	25,029.09				25,029.09			20,799.97	4,229.12			
Total		6,865,235.69		208,060.16	42,687.41	7,115,983.26	5,794,402.14	85,915.17	851,003.74	213,904.64			170,757.57

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED			SERVICES	SERVICES		FOR RESALE	OTHER	EQUIPMENT
LOGISTICAL SERVICES:												
Meridian - Security Operations	313212	133,223.68		4,995.00		138,218.68	130,057.85		1,801.50	4,959.33		1,400.00
Fringe Benefits Allocation Pool	461302	433,612.20				433,612.20	433,612.20					
Procurement & Contracts	470100	688,688.22		70,951.00		759,639.22	660,057.79	14,158.75	55,181.73	12,981.85		17,259.10
Accounts Payable	470200	140,147.54		2,646.69		142,794.23	134,606.47		2,999.29	4,025.58		1,162.89
Receiving & Property Control	470300	405,251.82		24,627.66		429,879.48	392,687.83		18,456.71	18,734.94		
Travel	470400	200,160.04				200,160.04	188,900.14		4,595.92	6,663.98		
Police	470900			694.20		694.20			694.20			
Institutional Services	471700	111,407.04				111,407.04		11,115.41	98,833.97	1,457.66		
Alumni Activities	480100				777.30	777.30				777.30		
Printing Services	700100			1,600,610.41		1,600,610.41	743,422.65		395,053.90	118,085.49	340,948.22	3,100.15
Printing Department - Office Supply	700101			810,998.08		810,998.08	98,573.04		44,106.21	2,439.76	665,067.07	812.00
University Mail Services	700501			1,134,206.44		1,134,206.44	332,854.63	12.00	774,730.58	24,608.38		2,000.85
Aircraft Operations	751500			860,062.71		860,062.71	801,931.38			54,440.23		
Flight Operations	751501			469,002.65		469,002.65			469,002.65			
Total		2,112,490.54		4,978,794.84	777.30	7,092,062.68	3,916,703.98	25,286.16	1,919,896.89	198,425.37	1,006,015.29	25,734.99
COMMUNITY RELATIONS:												
Meridian - Public Information	313210	172,625.74				172,625.74	67,119.73	437.38	103,614.28	1,454.35		
Fringe Benefits Allocation Pool	461302	258,074.64				258,074.64	258,074.64					
Alumni Activities	480100	157,848.00			352,809.67	510,657.67	467,279.96	7,126.50	29,980.27	6,270.94		
Official Functions	480300	147,425.05				147,425.05	1,250.00	10,191.00	42,667.89	93,316.16		
Office of University Relations	480700	878,094.18		17,646.83	61,023.06	956,764.07	785,774.31	9,273.95	26,663.52	92,865.67		42,186.62
University Marketing	480701	86,620.81				86,620.81		1,696.17	65,937.85	18,986.79		
Total		1,700,688.42		17,646.83	413,832.73	2,132,167.98	1,579,498.64	28,725.00	268,863.81	212,893.91		42,186.62
Subtotal												
Less Interdepartmental Activity		20,483,142.45		7,426,953.73	3,873,823.23	31,783,919.41	22,654,644.83	232,906.62	6,404,296.39	1,043,009.19	1,006,015.29	2,100.00 440,947.09
TOTAL INST. SUPPORT		20,483,142.45		3,596,165.15	3,856,934.73	27,936,242.33	22,654,644.83	232,906.62	2,556,619.31	1,043,009.19	1,006,015.29	2,100.00 440,947.09
PHYSICAL PLANT OPERATIONS:												
Psychology	038600	475.50				475.50	475.50					
CVM Facilities - General	185910			358.85		358.85	358.85					
CVM Custodial Services	185940			2,467.12		2,467.12	2,467.12					
Meridian Operation & Maintenance	313100	325,483.36		240.52		325,723.88	139,864.09		156,940.60	26,744.19		2,175.00
Dean of Students	410100			200.00		200.00		200.00				
Vice President for Finance & Admin	440700			73,764.37		73,764.37			73,764.37			
Incident Command Center	441105	6,270.43				6,270.43			4,158.94	75.00		2,036.49
Fringe Benefits Allocation Pool	461302	1,940,738.69				1,940,738.69	1,940,738.69					
Police	470900	1,753,659.42		37,629.67	2,445.00	1,793,734.09	1,491,505.34	9,312.40	127,191.48	80,428.41		85,296.46
Police - Special Events	470901	47,400.04				47,400.04	47,400.04					
Physical Plant Administration	490100			6,449.09		6,449.09	113,432.08		(106,982.99)			
Physical Plant Administration	490101	1,347,119.44		4,415,650.33		5,762,769.77	1,257,864.02	609.77	4,492,299.13	11,996.85		
Fac Mgt Equip Op & Maint	490104	173,447.88				173,447.88			173,447.88			
Maintenance - Streets	490111	170,199.32				170,199.32			170,199.32			
Building Repairs/Minor Alterations	490123	1,892,238.12				1,892,238.12			1,883,371.20	8,866.92		
Utilities Production & Dist Systems	490126	1,927,261.12		9,142.96		1,936,404.08	74,165.56		1,862,238.52			
Utilities	490127	11,156,822.10		13,580,789.61		24,737,611.71			24,737,611.71			
Fire Protection	490129	181,131.00				181,131.00			181,131.00			
Garbage & Trash Disposal	490132	146,943.31				146,943.31			146,943.31			
Custodial Services	490400	2,796,545.07		5,434.16		2,801,979.23	2,384,690.51		116,828.81	297,962.59		2,497.32
Custodial Services Administration	490401			548,188.60		548,188.60	209,623.50	22,679.50	263,851.61	48,186.99		3,847.00
Support Services	490505	421,663.44		133,970.98		555,634.42	371,354.67	375.00	97,934.87	39,696.88		46,273.00
President's Home Maintenance	490513	227,789.65				227,789.65	24,447.17		205,362.54	(2,020.06)		
Multipurpose Building	490539	422,351.29				422,351.29	260,841.83		112,712.93	38,762.53	4,950.00	5,084.00
Storm Damage	490600			76,175.69		76,175.69			76,175.69			
Reserve for O & M Contingency	490700	320,611.65				320,611.65			320,611.65			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Golf Course Coordinator	491900	74,282.49	8,176.10		82,458.59	82,458.59						
Regulatory Compliance	493000		(2,848.19)		(2,848.19)				(2,848.19)			
Dining Services - Catering	510102		(1,631.72)		(1,631.72)				(1,631.72)			
MSU Laundry	550100	216,594.21	302.21		216,896.42	116,632.86			45,242.31	52,626.25		2,395.00
SHC - Business Office	560111		1,389.00		1,389.00				1,389.00			
Transportation	720100		935,698.71		935,698.71	202,953.53	16,867.07		338,404.04	377,474.07		
Parking Services	720200		849,811.26		849,811.26	589,713.33	3,353.21		124,039.27	111,174.97		21,530.48
Shuttle Operations	730100		780,474.77		780,474.77	443,355.78	168.41		152,556.43	63,207.05	762.50	120,424.60
Physical Plant - Work in Progress	740201		16,761,003.76		16,761,003.76	5,648,496.42	3,657.98		6,445,821.13	4,297,598.84		212,857.39
Campus Landscape	751400	1,905,593.45			1,905,593.45				1,905,077.26	516.19		
Campus Landscape - Work-in-Process	751402		39,045.59		39,045.59	28,124.35			10,738.17	183.07		
Total		27,454,620.98	7,933.38	38,253,950.06	2,445.00	65,718,949.42	15,430,963.83	57,223.34	44,117,428.46	5,450,632.55	5,712.50	504,416.74
MINOR REPAIRS AND RENOVATIONS												
Comptroller and Treasurer's Office	450200		2,665.00		2,665.00				2,200.00	465.00		
Total			2,665.00		2,665.00				2,200.00	465.00		
Subtotal		27,454,620.98	7,933.38	38,256,615.06	2,445.00	65,721,614.42	15,430,963.83	57,223.34	44,119,628.46	5,451,097.55	5,712.50	504,416.74
Less Interdepartmental Activity		(698,752.90)	(35,679,806.31)		(36,378,559.21)				(36,378,559.21)			
TOTAL PHYS. PLANT OPERATIONS		26,755,868.08	7,933.38	2,576,808.75	2,445.00	29,343,055.21	15,430,963.83	57,223.34	7,741,069.25	5,451,097.55	5,712.50	504,416.74
SCHOLARSHIPS:												
Ag & Bio Engineering	010300			14,100.00	14,100.00				14,100.00			
Agricultural Economics	010500			15,050.00	15,050.00				15,050.00			
Ag Information Science & Education	010700			8,357.55	8,357.55				8,357.55			
MSU - ES Administration	010800			1,000.00	1,000.00				1,000.00			
Plant and Soil Sciences	011100			36,750.00	36,750.00				36,750.00			
Animal & Dairy Science	011300			17,000.00	17,000.00				17,000.00			
Biochemistry & Molecular Biology	011500			5,970.00	5,970.00				5,970.00			
Col of Ag & Home Economics	011800			113,500.00	113,500.00				113,500.00			
Entomology and Plant Pathology	011900			4,700.00	4,700.00				4,700.00			
Food Sci Nutrition Hlth Promo	012000			30,400.00	30,400.00				30,400.00			
School of Human Sciences	012100			11,175.00	11,175.00				11,175.00			
Landscape Architecture	012600			11,500.00	11,500.00				11,500.00			
Poultry Science	013100			30,500.00	30,500.00				30,500.00			
College of Ag & Life Sciences	018800			68,850.00	68,850.00				68,850.00			
Architecture	020100			6,000.00	6,000.00				6,000.00			
Art	020300			3,500.00	3,500.00				3,500.00			
Interior Design	020400			2,750.00	2,750.00				2,750.00			
Dean of Architecture	028800			39,550.00	39,550.00				39,550.00			
Biological Sciences	031100			13,500.00	13,500.00				13,500.00			
Chemistry	031900			7,000.00	7,000.00				7,000.00			
Communication	032700			28,350.00	28,350.00				28,350.00			
English	033900			14,000.00	14,000.00				14,000.00			
Foreign Languages	034300			396.00	396.00				396.00			
Geosciences	034900			3,538.40	3,538.40				3,538.40			
History	035300			58,322.00	58,322.00				58,322.00			
Mathematics & Statistics	036900			2,900.00	2,900.00				2,900.00			
Physics & Astronomy	038400			7,100.00	7,100.00				7,100.00			
Political Science and Public Adm	038500			42,100.00	42,100.00				42,100.00			
Dean of Arts & Sciences	038800			90,125.00	90,125.00				90,125.00			
Sociology, Anthropology & Social Wk	038900			1,080.00	1,080.00				1,080.00			
Finance & Economics	040900			2,750.00	2,750.00				2,750.00			
Management & Information Systems	041300			3,000.00	3,000.00				3,000.00			
Marketing/Quant Analysis/Bus Law	041500			7,000.00	7,000.00				7,000.00			
Professional Golf Management	041600			26,250.00	26,250.00				26,250.00			
Dean of Business	048800			274,508.50	274,508.50				274,508.50			
Center for Educational Partnerships	050400			116.55	116.55					116.55		

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Curriculum, Instruction & Special Ed	051300				3,000.00	3,000.00			3,000.00				
Department of Kinesiology	051700				600.00	600.00			600.00				
Technology & Education	052300				1,500.00	1,500.00			1,500.00				
Department of Music	052700				4,650.00	4,650.00			4,650.00				
Band	052900				20,200.00	20,200.00			20,200.00				
Counselor Education & Ed Psychology	054100				1,000.00	1,000.00			1,000.00				
Dean of Education	058800				23,336.00	23,336.00			23,336.00				
Aerospace Engineering	060100				6,000.00	6,000.00			6,000.00				
Chemical Engineering	060300				227,849.12	227,849.12			227,849.12				
Civil Engineering	060500				33,500.00	33,500.00			33,500.00				
Electrical and Computer Engineering	060700				2,750.00	2,750.00			2,750.00				
Industrial Engineering	061300				33,520.00	33,520.00			33,520.00				
Mechanical Engineering	061700				41,480.00	41,480.00			41,480.00				
Computer Science and Engineering	062900				12,000.00	12,000.00			12,000.00				
Dean of Engineering	068800				1,234,161.13	1,234,161.13			1,234,161.13				
Wildlife & Fisheries	080300				10,300.00	10,300.00			10,300.00				
FWRC - Forest Products	080500				5,500.00	5,500.00			5,500.00				
Dean/Director, Forest & W/L Res Ctr	088800				101,074.00	101,074.00			101,074.00				
CVM Surgery	184180				1,000.00	1,000.00			1,000.00				
CVM Office of the Dean	185100				63,433.00	63,433.00			63,433.00				
School of Accountancy	230100				51,500.00	51,500.00			51,500.00				
Meridian Campus	313200				105,232.00	105,232.00			105,232.00				
Center for America's Veterans	410103				16,452.40	16,452.40			16,452.40				
Student Support Services	410200				500.00	500.00			500.00				
Financial Aid	410600			272,982.57	1,422,245.63	1,695,228.20		4,887.51	1,500,554.35	130,821.96			58,964.38
Financial Aid - General Scholarship	410601	7,805,952.77			1,388,408.64	9,194,361.41			9,194,361.41				
MSU Special Scholars	413015	9,000.00				9,000.00			9,000.00				
College Work Study	414001				17.43	17.43	17.43						
Vice President for Student Affairs	441100				21,451.00	21,451.00			21,451.00				
Office of Development	441300				270,470.00	270,470.00			270,470.00				
Student Housing - Other	520190				178,508.73	178,508.73			178,508.73				
Total		7,814,952.77		272,982.57	6,284,328.08	14,372,263.42	17.43	4,887.51	14,177,455.59	130,938.51			58,964.38
FELLOWSHIPS:													
Dean of Engineering	068800				8,593.73	8,593.73	8,593.73						
Total					8,593.73	8,593.73	8,593.73						
REMISSIONS & FEE WAIVERS:													
Off Campus Waiver - Staff Developmt	313706	19,397.20				19,397.20			19,397.20				
Off Campus Waiver - Fac/Staff Child	313712	1,387.04				1,387.04			1,387.04				
Off Campus Waiver - Senior Citizens	313713	18,586.57				18,586.57			18,586.57				
Fee Waivers - Band	413002	79,763.89				79,763.89			79,763.89				
Fee Waivers - Regional	413004	190,537.33				190,537.33			190,537.33				
Fee Waivers - Children of Alumni	413005	311,393.12				311,393.12			311,393.12				
Fee Waivers - Staff Development	413006	1,431,547.63				1,431,547.63	1,431,547.63						
Fee Waivers - Miscellaneous	413007	650,419.37				650,419.37			650,419.37				
Fee Waivers - High ACT	413011	6,612,243.59				6,612,243.59			6,612,243.59				
Fee Waivers - Child of Faculty/Staf	413012	1,282,633.15				1,282,633.15	1,282,633.15						
Fee Waivers - Senior Citizens	413013	50,821.06				50,821.06			50,821.06				
Fee Waivers - MUW Exchange	413014	4,864.00				4,864.00			4,864.00				
Fee Waivers - Comm/Junior College	413021	347,069.45				347,069.45			347,069.45				
Fee Waivers - Common Market	413022	860,450.32				860,450.32			860,450.32				
ACA Affairs Program Waivers	413028	(1,227.00)				(1,227.00)			(1,227.00)				
Total		11,859,886.72				11,859,886.72	2,714,180.78		9,145,705.94				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
WORK SCHOLARSHIPS:													
Office of the Graduate School	098800	149.99				149.99	149.99						
General Library	320100	185.88				185.88	185.88						
College Work Study	414001				1,196,131.99	1,196,131.99	883,726.74		312,405.25				
East Oktibbeha County Elem School	414009				207.04	207.04	207.04						
Student Affairs Research Council	441101				(0.01)	(0.01)	(0.01)						
Fringe Benefits Allocation Pool	461302	56.33				56.33	56.33						
Colvard Student Union	540100				27.61	27.61	27.61						
Total		392.20			1,196,366.63	1,196,758.83	884,353.58		312,405.25				
GRANTS - AWARDS:													
Financial Aid	410600				16,773,677.55	16,773,677.55			16,773,677.55				
Total					16,773,677.55	16,773,677.55			16,773,677.55				
GRANTS:													
Financial Aid	410600				7,327,985.82	7,327,985.82			7,327,985.82				
Total					7,327,985.82	7,327,985.82			7,327,985.82				
COLLEGE WORK STUDY-COMMUNITY AGENCY													
C W S-Starkville Public Sch. Tutors	414007				184,342.69	184,342.69	184,342.69						
Oktibbeha County Boys and Girls	414008				14,897.30	14,897.30	14,897.30						
Total					199,239.99	199,239.99	199,239.99						
TOTAL SCHSHPS & FLWSHPS		19,675,231.69		272,982.57	31,790,191.80	51,738,406.06	3,806,385.51	4,887.51	47,737,230.15	130,938.51			58,964.38
AUXILIARY ENTERPRISES - STUDENTS:													
Curriculum,Instruction & Special Ed	051300		9,065.62			9,065.62			9,045.00	20.62			
Early Childhood Institute	051400		165,857.86			165,857.86	146,757.11	875.80	14,738.81	2,861.14			625.00
Utilities Production & Dist Systems	490126		451.50			451.50			451.50				
Dining Services - Catering	510102		(1,324.84)			(1,324.84)			(465.00)	(859.84)			
Dining Services-Chick-Fil-A	510104		(196.42)			(196.42)			(196.42)				
Dining Services - Vending	510117		4,300.00			4,300.00			4,300.00				
Dining Services - Gooch's Deli	510120		(428.32)			(428.32)			(119.00)	(309.32)			
Dining Services - Administration	510129		228,835.71	33,497.90		262,333.61			254,472.66	4,470.12			3,390.83
Student Housing	520100			6,912.48		6,912.48		4,689.50	1,892.00	330.98			
Student Apts - Aiken Village	520141		366,038.95			366,038.95	67,819.88	12,795.00	285,257.28	166.79			
Student Apts - University Drive	520143		6,523.19			6,523.19			6,523.19				
Student Apts - Arbour Acres	520144		204,241.63			204,241.63	25,960.27		175,565.09	2,716.27			
Student Apts - Aiken Village Maint	520147		368,958.16	230.46		369,188.62	223,113.36		21,206.93	124,868.33			
Student Apts - Aiken Vill Preschool	520148		264.67			264.67			264.67				
Student Housing - Evans	520151		371,610.89			371,610.89	147,414.39		207,787.11	13,914.39			2,495.00
Student Housing - Suttle	520153		54,785.03			54,785.03	243.63		54,005.51	535.89			
Student Housing - McKee	520157		281,134.09			281,134.09	147,190.93		116,872.63	17,070.53			
Student Housing - Sessums	520158		332,418.54			332,418.54	210,915.45		101,701.25	19,449.77			352.07
Student Housing - Hull	520159		396,431.64			396,431.64	174,100.86		206,748.36	15,582.42			
Student Housing - Cresswell	520161		404,477.11	2,714.19		407,191.30	187,102.25		200,954.60	19,134.45			
Student Housing - Hathorn	520162		426,102.89			426,102.89	222,277.32		189,856.64	13,968.93			
Student Housing - Rice	520163		685,255.07	636.47		685,891.54	292,543.19		360,588.39	32,407.90			352.06
Student Housing - Critz	520164		277,727.72			277,727.72	136,849.50		128,005.06	12,873.16			
Building I	520166		302,732.41			302,732.41	128,835.00		162,524.72	11,372.69			
Griffis Hall	520167		887,700.05			887,700.05	169,444.53		707,594.37	10,661.15			
Building III	520168		332,040.92			332,040.92	124,675.21		195,902.50	11,463.21			
Sheeley House	520169		25,273.27			25,273.27	2,033.48		23,010.79	229.00			
Student Housing - Other	520190		575,772.96	76,493.81		652,266.77	67,342.84	2,424.72	506,603.23	72,932.98			2,963.00
Student Housing -Conference Housing	520191		193,332.55			193,332.55	139,584.47		39,346.12	14,401.96			
Student Housing - Facilities Admin	520192		1,333,840.20			1,333,840.20	991,678.98	751.27	164,547.46	157,771.84			19,090.65
Student Housing - Administration	520193		530,353.15	7,515.24		537,868.39	503,503.60	6,675.82	5,344.42	12,885.47			9,459.08
Student Housing - Residence Life	520194		698,260.99	2,144.84		700,405.83	173,432.95	13,611.06	440,641.39	65,756.14			6,964.29

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Student Housing - Marketing	520196		69,515.85			69,515.85	46,426.80	336.20	11,573.65	11,179.20			
Student Housing - Ruby Hall	520197		779,898.91			779,898.91	258,184.39		506,392.81	15,321.71			
Student Housing - Student Life Ctr	520198		30,346.84			30,346.84	9,527.62		18,633.63	2,185.59			
Information Technology	520199		148,776.70			148,776.70	67,235.54	2,450.92	59,232.92	15,225.32			4,632.00
MSU Laundry	550100		1,267.78			1,267.78					1,267.78		
Student Health Center	560100		299.55			299.55			299.55				
SHC - General Ledger	560101		70.32			70.32			(0.29)	70.61			
SHC - Physician's Offices	560103		1,079,256.72			1,079,256.72	1,063,428.91	904.21	14,923.60				
SHC - Health Education	560109		187,055.20	855.31		187,910.51	135,830.43	6,871.92	32,629.17	12,578.99			
SHC - Business Office	560111		551,555.62	7,265.55		558,821.17	344,162.75	510.60	142,933.92	49,378.45	3,531.50	2,000.00	16,303.95
SHC - Medical Records	560112		211,184.15			211,184.15	210,507.15		677.00				
SHC - Pharmacy	560113		1,522,418.07			1,522,418.07	251,734.36	341.90	8,848.50	5,735.60	1,255,757.71		
SHC - Laboratory	560115		298,387.66			298,387.66	127,624.80		117,479.19	45,036.92	6,515.45		1,731.30
SHC - Clinical Care	560117		818,739.97			818,739.97	795,272.02	3,614.68	5,885.87	13,913.65	53.75		
SHC - Physical Therapy	560119		304,573.20			304,573.20	277,158.62	2,090.06	4,897.40	1,977.64	18,449.48		
SHC - Radiology	560121		88,416.39			88,416.39	54,047.81		33,821.07	547.51			
SHC - Utilities & Maintenance	560123		81,726.51			81,726.51			79,179.20	2,547.31			
Butler Guest House	770100		3,584.29			3,584.29	84.29			3,500.00			
Total			15,638,910.92	138,266.25		15,777,177.17	7,924,044.69	58,943.66	5,622,378.45	815,875.47	1,285,575.67	2,000.00	68,359.23
AUXILIARY ENTERPRISES FACULTY:													
Professional Golf Management	041600			153,070.94		153,070.94	2,540.07	6,561.40	141,150.32	3,343.96			(524.81)
Office of Information Tech Svcs	330200			(4,300.00)		(4,300.00)			(4,300.00)				
Support Services	490505		138.00			138.00			138.00				
Golf Course Coordinator	491900		774,908.18	82,396.04		857,304.22	385,006.79	2,298.57	163,569.74	128,156.86	162,820.93		15,451.33
Information Technology	520199			24,386.88		24,386.88			24,386.88				
Faculty & Staff Housing	600000		488,023.34			488,023.34	77,759.06		410,264.28				
Local Service - Administration	700301		937,747.16			937,747.16					937,747.16		
Local Service - Residence	700302		45,128.98			45,128.98					45,128.98		
Long Distance - Administration	700303		65,159.45			65,159.45					65,159.45		
Long Distance - Personal	700304		1,354.93			1,354.93					1,354.93		
MoneyMate	700308		483,815.58			483,815.58	128,971.59	1,216.99	134,015.39	214,984.61			4,627.00
Telecom Data Services	700309		450,571.75	660.85		451,232.60	260,601.97	6,555.07	149,376.85	5,438.56			29,260.15
ITS Auxiliary Overhead	700310		804,748.51	1,538.89		806,287.40	584,826.00	6,378.48	130,874.54	67,776.96	16,431.42		
Telecom Modem Pool	700311		31,558.66			31,558.66			31,558.66				
Wide Area Networking	700312		(611.11)			(611.11)					(611.11)		
Greek House Networking	700314		5,175.00			5,175.00			2,765.00	2,410.00			
Blackberry Enterprise Services	700318		13,049.18			13,049.18			9,978.08	3,071.10			
Butler Guest House	770100		115,927.62			115,927.62	51,064.80		50,480.66	14,382.16			
Licensing	790100			29,005.89		29,005.89	4,797.37	1,827.40	22,381.12				
Total			4,216,695.23	286,759.49		4,503,454.72	1,495,567.65	24,837.91	1,266,639.52	439,564.21	1,228,031.76		48,813.67
INTERCOLLEGIATE ATHLETICS:													
Off of Clin/Field-based Instruction	053900			156.18		156.18	156.18						
Athletics	890100			1,584,119.64		1,584,119.64	310,426.84	11,177.95	623,925.36	353,013.67	6,740.59	64,329.00	214,506.23
Athletics - General Administration	890101		1,791,240.20	19,503.67		1,810,743.87	689,191.45	27,986.36	1,023,477.03	68,441.03			1,648.00
Athletics - Compliance Office	890102		198,348.21			198,348.21	184,713.37	3,552.87	2,960.01	5,593.96			1,528.00
Athletics - Sports Information	890103		801,626.38	1,547.59		803,173.97	571,195.62	11,303.46	110,276.52	106,825.37			3,573.00
Athletics - Business Office	890104		177,601.41			177,601.41	177,320.24			281.17			
Athletics - Football	890105		7,869,539.80	159,592.97		8,029,132.77	3,377,013.47	550,246.05	3,335,589.02	704,685.69	1,737.66		59,860.88
Athletics - Men's Basketball	890107		2,517,715.01			2,517,715.01	769,838.75	497,007.26	1,128,516.84	108,376.36			13,975.80
Athletics - Baseball	890109		1,311,775.39	37,900.78		1,349,676.17	673,733.27	195,793.33	343,303.23	133,101.28			3,745.06
Athletics - Men's Golf	890111		278,483.27			278,483.27	97,562.33	43,438.19	121,576.06	15,906.69			
Athletics - Track & Cross Country	890113		801,312.63			801,312.63	171,101.62	135,845.11	430,181.56	63,997.54			186.80
Athletics - Men's Tennis	890115		377,754.86			377,754.86	131,628.42	65,240.04	145,033.21	34,309.39			1,543.80
Athletics - Equipment Room	890118		244,172.50			244,172.50	123,453.07	200.00	82,612.75	37,906.68			
Athletics - Training Room	890119		1,217,144.68	2,655.37		1,219,800.05	519,391.77	2,189.30	612,798.08	83,085.90			2,335.00
Athletics - Ticket Office	890121		478,954.10	10,721.45		489,675.55	297,136.96		128,395.23	13,555.75	50,587.61		
Athletics - Promotions	890122		173,567.63			173,567.63	59,856.98	1,880.16	89,883.40	20,958.31			988.78
Athletics - Student Life Skills	890123		4,251.57			4,251.57			1,852.90	2,398.67			
Athletics - Women's Basketball	890124		1,618,624.29			1,618,624.29	583,970.06	343,234.89	622,629.66	68,789.68			
Athletics - Women's Volleyball	890125		801,070.10	15,055.24		816,125.34	224,308.47	122,114.07	422,605.67	45,548.13			1,549.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Athletics - Women's Tennis	890126		438,852.11			438,852.11	110,456.67	64,487.97	232,367.81	31,352.86			186.80
Athletics - Women's Softball	890127		786,054.30	484.70		786,539.00	227,705.05	124,766.68	368,552.61	58,917.86			6,596.80
Athletics - Women's Golf	890128		265,845.48			265,845.48	79,191.84	22,199.18	150,628.34	13,826.12			
Athletics - Game Operations	890129		1,589,534.51	4,987.70		1,594,522.21	430,874.95	488.14	982,701.65	175,017.47			5,440.00
Athletics - Women's Track & Field	890130		821,918.05			821,918.05	158,228.77	142,207.18	473,603.89	47,691.41			186.80
Athletics - Strength & Conditioning	890131		411,976.30	13,704.96		425,681.26	405,580.79	2,587.73	13,763.21	2,554.53			1,195.00
Athletics - Bulldog Club	890133		719,443.14			719,443.14	613,080.59	6,956.00	62,029.20	34,988.35			2,389.00
Athletics-"Dawg's Bite Publication"	890134		126,696.19	17,981.96		144,678.15	142,643.84	281.79	696.98	1,055.54			
Athletics - Women's Soccer	890135		726,608.13			726,608.13	165,527.36	88,577.10	431,576.94	41,547.72			(620.99)
Total			26,550,110.24	1,868,412.21		28,418,522.45	11,295,288.73	2,463,760.81	11,941,537.16	2,273,727.13	59,065.86	64,329.00	320,813.76
Subtotal			46,405,716.39	2,293,437.95		48,699,154.34	20,714,901.07	2,547,542.38	18,830,555.13	3,529,166.81	2,572,673.29	66,329.00	437,986.66
Less Interdepartmental Activity													
TOTAL AUX ENTERPRISES			46,405,716.39	2,293,437.95		48,699,154.34	20,714,901.07	2,547,542.38	18,830,555.13	3,529,166.81	2,572,673.29	66,329.00	437,986.66
 MS STATE CHEMICAL LAB:													
Mississippi State Chemical Lab	190700			15,405.71		15,405.71	15,405.71						
Less Interdepartmental Activity		(22,328.00)				(22,328.00)			(22,328.00)				
TOTAL MS STATE CHEMICAL LAB		(22,328.00)		15,405.71		(6,922.29)	15,405.71		(22,328.00)				
 FEDERAL FUNDS													
E&G Raspet Flight Research Lab/ASE	060102				(1,697.16)	(1,697.16)	(1,697.16)						
TOTAL PLANT FUNDS					(1,697.16)	(1,697.16)	(1,697.16)						
 AGENCY FUNDS													
Vice President for Student Affairs	441100			170.74		170.74			170.74				
TOTAL AGENCY FUNDS				170.74		170.74			170.74				
 Provision for Accrued Leave		277,689.60	7,644.90	157,797.60	163,542.30	606,674.40	606,674.40						
Utility Billing		(198,584.69)	24,422.85	(11,958.95)	(7,666.13)	(193,786.92)			(193,786.92)				
Accounts Payable Accrual					970,805.46	970,805.46			967,885.41				2,920.05
Other Deductions		(190,930.02)	(269,247.41)	(236,139.29)	(201.70)	(696,518.42)			(696,518.42)				
Terminal Leave Pool Deficit				(1,869,006.22)		(1,869,006.22)	(1,869,006.22)						
Grand Total		214,414,663.28	46,188,598.51	27,032,266.50	141,068,940.19	428,704,468.48	241,271,719.69	9,207,656.19	138,760,153.85	20,973,666.83	3,971,846.77	5,184,265.25	9,335,159.90