

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
GENERAL ACADEMIC:												
Ag & Bio Engineering	010300	493,501.89	29,211.76	57.81	522,771.46	494,544.92	1,507.21	7,709.30	2,279.47			16,730.56
Agricultural Economics	010500	390,307.01	2,547.34		392,854.35	381,295.95	10,004.91	1,151.39	402.10			
Ag Information Science & Education	010700	10.61			10.61			10.61				
Agricultural Communications	011000		115.68		115.68				115.68			
Plant and Soil Sciences	011100	880,975.66	6,300.39	1,618.80	888,894.85	864,937.66	5,795.22	6,618.75	8,684.90	1,400.00		1,458.32
Animal & Dairy Science	011300	418,044.03	28,973.15	11,335.35	458,352.53	410,478.73	6,918.60	10,167.83	12,942.77		13,350.00	4,494.60
Biochemistry & Molecular Biology	011500	231,628.62	13,950.59		245,579.21	237,871.44		228.72	4,763.05			2,716.00
Col of Ag & Home Economics	011800	12,225.00			12,225.00							12,225.00
Entomology and Plant Pathology	011900	403,339.36	3,761.29	2,528.36	409,629.01	404,599.38	786.16	540.30	2,758.84			944.33
Food Sci Nutrition Hlth Promo	012000	536,221.27	5,184.79		541,406.06	529,798.84	7,020.82	(23,201.38)	17,487.38			10,300.40
School of Human Sciences	012100	853,113.33	73,346.02	9,650.87	936,110.22	830,926.12	39,487.28	52,150.74	12,178.08			1,368.00
Landscape Architecture	012600	688,402.25	71,214.46	624.48	760,241.19	623,138.14	51,600.16	28,490.77	23,601.11			33,411.01
Poultry Science	013100	371,513.40	8,425.70		379,939.10	352,472.79	5,149.79	7,480.06	9,702.65			5,133.81
College of Ag & Life Sciences	018800			23,000.00	23,000.00			23,000.00				
Ag & Life Sciences Faculty Lapsed	018804	4,688.72			4,688.72		1,047.67	636.10	3,004.95			
School of Architecture	020100	1,191,343.94	281,558.94	83,183.69	1,556,086.57	1,170,735.34	128,134.31	135,437.85	74,953.32			46,825.75
Art	020300	1,209,934.34	116,694.53	956.80	1,327,585.67	1,140,150.28	20,945.57	84,241.72	55,052.74			27,195.36
Interior Design	020400	247,602.88	47,359.41	19,927.05	314,889.34	233,070.35	48,556.28	16,045.54	13,846.67	412.50		2,958.00
Aerospace Studies (Air ROTC)	030100	66,348.63	266.10	11,723.52	78,338.25	54,138.29	270.95	7,495.40	14,565.63			1,867.98
Art Department	030500		321.45		321.45	152.11			169.34			
Biological Sciences	031100	1,705,194.30	65,078.89	15,036.39	1,785,309.58	1,574,584.09	7,410.09	85,581.13	108,619.84			9,114.43
Chemistry	031900	1,456,679.74	50,233.01	137,955.93	1,644,868.68	1,509,840.91	5,278.93	57,102.24	37,404.56			35,242.04
Communication	032700	1,309,728.61	25,871.35		1,335,599.96	1,236,153.37	19,930.02	30,691.27	30,590.64			18,234.66
Communications - Theatre	032702	14,129.45	63.85		14,193.30	2,693.00		2,162.51	9,337.79			
Communications - Start-up Funds	032705	15.37			15.37				15.37			
English	033900	1,867,751.55	11,533.97		1,879,285.52	1,824,354.98	18,838.74	25,084.94	10,941.86			65.00
Foreign Languages	034300	947,068.33	18,296.57	286,354.97	1,251,719.87	1,069,345.02	25,566.08	44,948.57	80,184.48	111.67		31,564.05
Geosciences	034900	1,156,344.88	1,125,856.93	10,977.74	2,293,179.55	1,776,397.83	232,233.71	199,620.89	75,561.44	1,380.44		7,985.24
History	035300	1,012,198.53	23,953.15	35,011.93	1,071,163.61	1,006,341.22	12,305.15	30,430.40	15,085.89			7,000.95
History-Start-up Funds	035301	1,073.79			1,073.79			52.36	791.48			229.95
Inst For The Humanities	035400		657.49		657.49			625.00	32.49			
Mathematics & Statistics	036900	2,280,329.11	32,969.37		2,313,298.48	2,219,137.86	17,767.09	37,582.36	31,656.52	17.00		7,137.65
Military Science (Army ROTC)	037300	37,076.28			37,076.28	24,956.88		6,266.48	5,313.09			539.83
Philosophy & Religion	038100	429,800.97	8,514.70		438,315.67	418,757.56	1,275.00	10,963.16	5,516.96	29.00		1,773.99
Physics & Astronomy	038400	1,325,769.79	200.86	27,127.21	1,353,097.86	1,194,992.10	8,539.10	92,429.61	33,828.05			23,309.00
Political Science and Public Adm	038500	969,394.94	39,631.09	339.30	1,009,365.33	962,456.30	11,942.08	14,567.93	18,150.02			2,249.00
Psychology	038600	1,189,227.61	6,580.71		1,195,808.32	1,157,102.67	5,544.50	19,474.12	13,533.06			153.97
College of Arts & Sciences	038800	3,013.04			3,013.04	3,013.04						
Sociology, Anthropology & Social Wk	038900	1,558,895.50	29,008.97	6,672.51	1,594,576.98	1,473,500.42	21,523.17	36,621.79	45,605.48			17,326.12
Social Work	038901	139,382.51			139,382.51	130,571.79	3,981.19	2,704.40	2,125.13			
Finance & Economics	040900	1,643,220.79	65,679.39	209,316.79	1,918,216.97	1,729,772.65	19,817.22	99,968.76	50,343.58			18,314.76
Graduate Studies in Business	041000	801,926.96	(391,083.01)		410,843.95	845,670.73	5,330.98	(494,041.57)	20,946.66			32,937.15
Management & Information Systems	041300	2,032,659.37	20,487.38	64,572.85	2,117,719.60	2,020,169.17	12,387.94	37,102.55	17,813.40			30,246.54
Marketing/Quant Analysis/Bus Law	041500	1,623,510.26	54,884.31	3,661.51	1,682,056.08	1,625,122.90	19,024.67	21,420.92	10,385.43			6,102.16
Professional Golf Management	041600	99,304.82	48.00		99,352.82	80,486.18	9,396.08	6,093.79	3,376.77			
International Business Academic Prg	041800	99,793.93	139,172.88		238,966.81	125,276.60	75,669.51	32,985.34	3,334.72			1,700.64
Division of Business Research	042000		663.14	81,849.43	82,512.57	62,048.51	1,486.23	12,058.04	6,919.79			
The Learning Center	050300	88,379.42	(8,603.32)		79,776.10	88,379.42	208.48	(6,226.50)	(2,585.30)			
Curriculum & Instruction	051300	1,419,540.48	6,161.69	95,513.43	1,524,002.61	1,366,669.16	47,840.56	82,388.45	22,282.24			4,822.20
Department of Kinesiology	051700	905,637.82	31,528.46	2,959.00	940,125.28	864,816.83	11,042.24	31,246.91	30,287.91			2,731.39
Instructional Syst & Workforce Devl	052300	1,336,921.32	42,865.54	308.74	1,380,095.60	1,301,571.02		53,007.15	25,458.59			58.84
Music Education	052700	824,853.65	5,358.24	6,978.79	837,190.68	782,049.76	11,356.88	26,204.09	11,169.98		370.33	6,039.64
Band	052900	554,403.25	89,013.00		643,416.25	226,330.77	63,659.47	263,302.29	84,434.89	4,510.00		1,178.83
Choir	053100	80,799.69			80,799.69	60,907.92	6,894.08	5,680.42	5,582.90			1,734.37
RRTC on Blindness and Low Vision	053700		10,634.96	33,364.86	43,999.82	31,922.97	2,661.66	7,468.53	1,946.66			
Off of Clin/Field-based Instruction	053900	242,443.22	66,528.66	985.00	309,956.88	245,366.80	25,204.44	27,492.72	11,892.92			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED					SERVICES	COMMODITIES		OTHER	EQUIPMENT
Counselor Education & Ed Psychology	054100	1,623,280.43	25,101.08	28,455.87	1,676,837.38	1,644,759.12	1,076.91	(2,063.29)	31,316.64			1,748.00
Dean of Education	058800	1,115.16			1,115.16		1,015.00		100.16			
Aerospace Engineering	060100	1,364,058.15	114,951.85	105,381.01	1,584,391.01	1,420,925.03	36,126.00	83,238.62	43,358.38			742.98
Chemical Engineering	060300	655,454.21	18,507.26	116,698.38	790,659.85	711,547.30	16,596.41	22,745.63	36,452.04			3,318.47
Civil and Environmental Engineering	060500	1,039,968.10	63,807.75	86,669.70	1,190,445.55	1,042,214.00	14,792.94	43,196.00	41,790.80			48,451.81
Electrical and Computer Engineering	060700	2,427,533.86	20,448.19	120,074.52	2,568,056.57	2,234,400.21	13,545.82	85,355.19	68,686.04			166,069.31
Industrial and Systems Engineering	061300	953,874.58	17,040.31	10,835.49	981,750.38	928,298.15	8,140.80	21,620.93	23,365.50			325.00
Mechanical Engineering	061700	1,300,489.12	75,291.94	120,108.04	1,495,889.10	1,200,060.41	21,660.16	62,687.07	68,713.31			142,768.15
Computer Science and Engineering	062900	1,833,765.20	728.82	790.00	1,835,284.02	1,659,618.82	12,262.46	74,722.56	29,439.25			59,240.93
Dean of Engineering	068800	100,420.92	1,173.31	261,343.20	362,937.43	256,254.41	15,435.59	66,269.92	24,977.51			
Colg of Forest Resources-Forestry	080101	784,784.94	510.00		785,294.94	773,215.37	116.89	3,310.37	8,652.31			
FWRC - Wildlife and Fisheries	080300		12.28		12.28	12.28						
Colg of Forest Res-Wlf & Fisheries	080301	373,627.14	1,149.35		374,776.49	360,588.48	1,486.34	3,984.30	8,717.37			
Colg of Forest Res-Forest Products	080501	259,071.85			259,071.85	257,045.67	70.31	582.50	1,373.37			
Industrial Outreach Service	080700	50,205.12			50,205.12	34,368.49		7,837.83	7,998.80			
Colg of Forest Resources-Dean	088801	104.02			104.02	104.02						
Colg of Forest Res Faculty Lapsed	088804	490.00			490.00				490.00			
Colg of Forest Resources - GTA	088805	97,031.03			97,031.03	96,481.03			550.00			
Graduate Assistantships	090300	1,163,120.94			1,163,120.94	1,163,120.94						
Office of Graduate Studies	098800		837.49	118,816.10	119,653.59	6,561.75	2,199.12	97,593.10	13,299.62			
CVM Academic Affairs	181000	3,615.15		20,400.00	24,015.15	3,615.15		20,400.00				
CVM Academic Affairs Administration	181100	729,579.06	16,330.19	58,500.00	804,409.25	548,189.93	3,278.15	113,843.68	46,131.00	86,359.92		6,606.57
Minority Recruiting	181150	2,495.00			2,495.00				2,495.00			
CVM Library	181250	10,240.59			10,240.59			3,958.63	6,281.96			
Undergraduate	181350	547.59			547.59				547.59			
CVM MDL	181450	43,350.09			43,350.09			15,182.74	28,167.35			
CVM Freshman	181500	8,651.54			8,651.54				8,651.54			
CVM Sophomore	181600	47,044.13			47,044.13				47,044.13			
Food Animal Medicine & Surgery	181650	5,093.49			5,093.49				5,093.49			
CVM Jr. Humane Society Surgery	181720	9,991.00			9,991.00				9,991.00			
CVM Jr. Lab Services	181740	7,397.98			7,397.98				7,397.98			
CVM Ph IV-Administration	181805	479.70			479.70				479.70			
Senior Adv Large Animal Techs	181830	2,433.04			2,433.04				2,433.04			
Equine Lameness & Surgery	181850	5,408.53			5,408.53				5,408.53			
Equine Reproduction	181855	1,884.28			1,884.28				1,884.28			
Dental	181890	928.96			928.96				928.96			
CVM Sr. Adv. Small Animal Surgery	181895	7,750.52			7,750.52				7,750.52			
CVM Basic Science Dept Admin	182010	273,175.29	11,384.69		284,559.98	283,282.45	28.18	420.00	829.35			
CVM Assoc Dean Research	182500	16,269.57			16,269.57	16,269.57						
CVM MS Veterinary Diagnostic Lab	183100	9,657.60			9,657.60	9,657.60						
CVM MS Poultry Diagnostic Lab	183200	24,929.13			24,929.13	24,929.13						
CVM MS Aquatic Diagnostic Lab	183300	53,051.02			53,051.02	53,051.02						
CVM Pathobiology Dept Admin	183905	776,486.96	14,957.81		791,444.77	791,444.77						
CVM AHC Administration	184100	2,049,592.73	14,821.06		2,064,413.79	2,064,413.79						
Ctr for Science, Mathematics, & Tec	192200		919.38	706,000.98	706,920.36	115,582.83	36,020.41	487,383.36	42,810.06			25,123.70
Research Curriculum Unit	192500		21,834.60		21,834.60	19,629.60		2,198.11	6.89			
School of Accountancy	230100	1,026,273.78	725.95	36,106.11	1,063,105.84	1,034,655.11	468.61	13,997.55	11,012.92			2,971.65
University Television Center	300200	298,803.84	(0.01)		298,803.83	298,803.83						
Maymester	300302	352,982.98			352,982.98	350,240.51		2,742.47				
University Academic Advising Center	300600		1,409.10		1,409.10			1,409.10				
Meridian Division of Arts & Science	313202	505,687.32			505,687.32	505,687.32						
Meridian Division of Business	313203	689,750.42	58,156.95		747,907.37	731,975.17		4,652.92	11,279.28			
Meridian Division of Education	313204	630,669.98	13,653.49		644,323.47	640,810.90		2,738.94	773.63			
Meridian Social Work Program	313207		(159.18)	248.98	89.80	240.82		(152.74)	1.72			
Meridian - Academic Support	313216	943,797.74			943,797.74	922,327.61		579.32	17,143.02			3,747.79
General Library	320100	1,100,694.79	5,301.98	231.89	1,106,228.66	1,105,876.77		120.00			231.89	
Faculty Enhancement	391300	952,187.06			952,187.06	952,187.06						
Plan of Compliance	391500	63,070.21	(154.06)		62,916.15	62,916.15						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL			MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
Developmental Programs	393300	67,779.06			67,779.06	65,888.86		113.03	722.09	1,055.08		
Shackouls Honors College	393400	220,864.29	104,621.34		325,485.63	194,491.85	4,135.77		17,818.15	67,000.43		42,039.43
Distinguished External Scholarships	393500	31,612.96			31,612.96	7,190.40	3,601.66	1,864.00	15,457.16			3,499.74
Office of the Provost	440300		839.44	23,815.39	24,654.83	23,815.39		232.17	607.27			
Academic Progs Accreditation/Review	440302	5,270.27			5,270.27				5,270.27			
Center for Teaching and Learning	440317	139,924.35	175,813.99		315,738.34	161,718.19	4,478.87	75,704.03	19,556.65			54,280.60
Fringe Benefits Allocation Pool	461302	13,336,219.27			13,336,219.27	13,336,219.27						
Grad Stipend Increase	461311	45,500.00			45,500.00			45,500.00				
Student Apts - Aiken Village Maint	520147		34.97		34.97			34.97				
Student Housing - Facilities Admin	520192		193.23		193.23				193.23			
Student Housing - Residence Life	520194		1,400.00		1,400.00		1,400.00					
SHC - Business Office	560111		8,598.99		8,598.99			4,554.00	4,044.99			
Athletics - Student Life Skills	890123		(9.00)		(9.00)		(9.00)					
Control Org Code	999999		2,045.76		2,045.76	2,045.76						
Total		75,685,206.26	16,379.88	3,039,709.26	81,739,364.17	74,885,803.06	1,229,380.65	2,653,519.24	1,866,132.82	7,860.61	100,312.14	996,355.65
OCCUPATIONAL & VOCATIONAL:												
Professional Golf Management	041600		59.28		59.28				59.28			
Social Science Research	190300		1,293.13		1,293.13	1,293.13						
Total			1,352.41		1,352.41	1,293.13			59.28			
SPECIAL SESSIONS:												
Summer School	300300	3,173,643.25			3,173,643.25	3,173,643.25						
Fringe Benefits Allocation Pool	461302	583,354.36			583,354.36	583,354.36						
Total		3,756,997.61			3,756,997.61	3,756,997.61						
COMMUNITY EDUCATION - CREDIT:												
Chemical Engineering	060300		226.80		226.80				226.80			
AOCE - Safety & Environmental Prog	300400	158,871.76	274,122.10		432,993.86	117,058.85	24,525.36	269,189.01	22,220.64			
AOCE - Independent Study	300500	236,036.75			236,036.75	182,773.29	9,528.87	37,352.65	6,381.94			
Meridian Campus	313200	7,871.90	182,639.70		190,511.60	51,527.87	15,764.64	135,501.62	9,162.27	824.00	4,441.00	(26,709.80)
University Svcs Division (Meridian)	313201		1,604.19		1,604.19			536.68	897.65			169.86
Meridian Division of Arts & Science	313202	56,590.84			56,590.84	25,546.08	8,434.54	7,337.45	15,272.77			
Meridian Division of Business	313203	80,719.00	6,696.18		87,415.18	47,300.88	14,365.55	10,665.89	13,316.86			1,766.00
Meridian Division of Education	313204	139,176.21	1,154.35		140,330.56	77,825.32	33,024.70	12,668.87	16,811.67			
Meridian Social Work Program	313207		36,346.56		36,346.56	948.86		33,146.48	2,171.23			79.99
Meridian - Recruiting/Marketing	313209	48,782.96			48,782.96	33,390.00	1,359.67	5,929.37	8,103.92			
Meridian - Academic Support	313216	76,682.28			76,682.28	76,732.28		(50.00)				
Vicksburg Graduate Center	313400	59,103.82			59,103.82	44,107.77		14,996.05				
Off Campus Remissions & Fee Waivers	313700	33,455.49			33,455.49			33,455.49				
Total		897,291.01	502,789.88		1,400,080.89	657,211.20	107,003.33	560,729.56	94,565.75	824.00	4,441.00	(24,693.95)
COMMUNITY EDUCATION - NON CREDIT:												
AOCE - Academic Outreach	302500	3,987,527.38	39,171.69		4,026,699.07	1,000,906.64	28,871.10	2,916,963.68	46,577.76			33,379.89
AOCE - Marketing	302502	129,044.69	15,908.77		144,953.46	110,936.64	10,331.04	8,247.00	15,438.78			
International Education	302503		406,419.35		406,419.35	311,581.67	17,464.21	56,812.26	20,561.21			
AOCE - Continuing Education	302504	1,114,873.73	85,708.83		1,200,582.56	714,187.51	8,951.08	315,395.72	159,615.25			2,433.00
Continuing Ed/Video Media	302505	67,528.38			67,528.38	65,499.13		2,029.25				
AOCE - Technology	302506	10,044.95			10,044.95	7,932.40	484.20	1,588.73	39.62			
AOCE - Director	308800		2,698.71		2,698.71		2,664.09		34.62			
Fringe Benefits Allocation Pool	461302	1,391.01			1,391.01	1,391.01						
Total		5,310,410.14	549,907.35		5,860,317.49	2,212,435.00	68,765.72	3,301,036.64	242,267.24			35,812.89
Subtotal		85,649,905.02	16,379.88	4,093,758.90	92,758,112.57	81,513,740.00	1,405,149.70	6,515,285.44	2,203,025.09	8,684.61	104,753.14	1,007,474.59
Less Interdepartmental Activity		(22,747.76)		(680,081.31)	(702,829.07)	(702,829.07)		(705,085.07)				
TOTAL INSTRUCTION		85,627,157.26	16,379.88	3,413,677.59	92,053,027.50	81,513,740.00	1,405,149.70	5,810,200.37	2,203,025.09	8,684.61	104,753.14	1,007,474.59

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
INSTITUTES & RESEARCH CENTERS:												
Ag & Bio Engineering	010300		904.58	7,351.22	8,255.80	3,863.36	2,672.31	291.00	1,429.13			
Animal & Dairy Science	011300		3,408.34		3,408.34			282.50	3,125.84			
School of Human Sciences	012100		1,941.38	11,305.54	13,246.92	16,591.70		(3,520.74)	175.96			
Social Science Research Center	012200	0.01	139.73	10,680.33	10,820.07	10,680.34	139.73					
Landscape Architecture	012600		10,239.37	(55.26)	10,184.11		1,607.59	(124.34)	2,157.58			6,543.28
Delta Research and Extension Center	013200			223.38	223.38							
Fringe Benefits Pool - MAFES	013706	(0.22)			(0.22)	(0.22)						
Pontotoc Ridge-Flatwoods Branch Exp	014600		402.37		402.37			402.37				
College of Ag & Life Sciences	018800		(25,016.44)		(25,016.44)			(25,067.20)	50.76			
School of Architecture	020100		35,092.27	119,520.52	154,612.79	110,263.41	5,940.05	22,690.60	13,852.45			1,866.28
Architecture - Office of Research	020101	58,134.95	125.65		58,260.60	58,260.60						
Art	020300		9,779.58		9,779.58							9,779.58
Cobb Institute	030400		11,914.43	46,502.81	58,417.24	24,361.87	3,573.69	29,825.55	656.13			
Biological Sciences	031100		123,475.32	14,170.89	137,646.21	23,150.78	10,033.48	58,804.80	12,979.80			32,677.35
Chemistry	031900		134,702.03	139,487.64	274,189.67	125,985.79	11,599.48	56,628.89	28,226.00			51,749.51
Communication	032700		47,795.24		47,795.24		10,949.20	6,792.18	11,907.84			18,146.02
English	033900		11,091.12	4,000.00	15,091.12		9,571.93	587.55	376.70			4,554.94
Foreign Languages	034300	26,399.88	2,304.19		28,704.07	26,399.88			507.91			1,796.28
Geosciences	034900		67,211.90	40,310.96	107,522.86	93,492.10	13,191.10	348.56	491.10			
History	035300	7,916.70	12,881.28		20,797.98	7,916.70	8,355.93	2,716.58	1,508.87			299.90
Inst For The Humanities	035400	24,420.62	25,400.61		49,821.23	19,024.31	9,383.34	15,997.21	3,669.85			1,746.52
Mathematics & Statistics	036900		26,976.79	30,826.07	57,802.86	33,818.99	18,022.74	5,961.13				
Mathematics & Stats-Start-up Funds	036901		1,037.43		1,037.43		1,037.43					
Bio & Phys Sciences Rsch Inst	038300	172,530.94			172,530.94	172,530.94						
Physics & Astronomy	038400		57,473.84	114,695.11	172,168.95	75,013.76	16,326.28	44,335.74	13,852.76			22,640.41
Political Science and Public Adm	038500		23,050.96		23,050.96	451.78	6,819.06	3,682.92	4,001.20			8,096.00
Psychology	038600		28,156.21		28,156.21	5,369.01	8,085.31	5,643.48	5,795.82			3,262.59
College of Arts & Sciences	038800		(481,972.90)		(481,972.90)	1,198.74		(483,171.64)				
Center for Computational Sciences	038814	750.00	27.56		777.56	750.00			27.56			
Sociology, Anthropology & Social Wk	038900		13,757.88		13,757.88	11,847.22	1,564.28	124.50	(417.11)			638.99
Division of Business Research	042000	84,952.62	4,999.98	155,211.32	245,163.92	188,964.76	6,066.47	43,368.17	6,898.39			(133.87)
Center for Educational Partnerships	050400	29,434.28	500.00	150,784.43	180,718.71	178,094.68	1,435.40	1,029.78	158.85			
Curriculum & Instruction	051300	1,645.22	275,745.12	422,673.94	700,064.28	269,851.65	35,112.80	314,294.93	88,924.99			(8,120.09)
Instructional Syst & Workforce Devl	052300		94,319.29		94,319.29	60,393.10	90,598.84	(213,979.27)	83,808.98			73,497.64
Music Education	052700		7,057.53		7,057.53	2,848.79	689.55	1,635.00	433.70			1,450.49
Bureau of Educational Research	053500	308,453.38		3,335.13	311,788.51	302,403.77		169.30	1,180.42			8,035.02
RRTC on Blindness and Low Vision	053700		100,802.96	986,012.17	1,086,815.13	610,187.53	48,225.17	402,534.84	25,867.59			
Counselor Education & Ed Psychology	054100		15,872.02		15,872.02		8,421.32	3,515.44	1,559.27			2,375.99
Dean of Education	058800		5,272.58		5,272.58		3,548.54	1,724.04				
Aerospace Engineering	060100		32,598.86	671,797.26	704,396.12	410,206.00	39,089.79	213,569.41	4,729.14			36,801.78
E&G Rspert Flight Research Lab/ASE	060102	309,911.32	249,870.46	2,142,907.44	2,702,689.22	1,133,244.37	51,422.00	1,324,207.70	94,673.75	189.65	1,817.33	97,134.42
Chemical Engineering	060300		188,663.44	4,005,191.47	4,193,854.91	2,005,051.27	82,934.80	1,185,147.81	305,809.31			614,911.72
Civil and Environmental Engineering	060500		188,005.29	546,012.67	734,017.96	409,797.30	18,129.62	250,249.12	16,696.13			39,145.79
Electrical and Computer Engineering	060700		154,101.69	3,238,543.74	3,392,645.43	1,768,381.26	113,822.23	947,403.88	75,105.37			487,932.69
ERC	060800	2,077,741.04	949,406.34	(1,051.22)	3,026,096.16	1,158,318.38	37,258.45	431,282.11	147,587.83			1,251,649.39
Computational Simulation & Design	060801		113,368.83	3,842,672.64	3,956,041.47	2,059,185.89	43,488.09	1,098,899.76	10,810.73			743,657.00
Ctr for Advanced Vehicular Systems	060803	2,899,763.33	2,207,698.12	9,893,786.47	15,001,247.92	8,753,439.81	373,655.52	4,431,750.38	638,117.94	1,630.79	75,949.11	726,704.37
Center for Computational Sciences	060804		24,628.72	302,799.77	327,428.49	200,842.45	13,317.78	89,196.45	2,816.09			21,255.72
Ctr for PET(Prog Environ)	060808		148,662.63	11,310,932.53	11,459,595.16	1,313,276.90	82,876.62	10,043,489.24	17,662.39			2,290.01
Industrial and Systems Engineering	061300	74,213.67	1,652.79	615,738.33	691,604.79	421,587.66	15,002.54	244,426.08	869.61			9,718.90
Intermodal Transportation Center	061301		794.34		794.34		684.34	110.00				
Mechanical Engineering	061700		101,659.22	1,618,682.56	1,720,341.78	1,016,305.95	71,655.95	498,889.33	49,994.86		5,066.00	78,429.69
Sustainable Energy Center	061702		253,369.66		253,369.66	154,615.42	1,406.74	74,366.64	10,297.07			12,683.79
Inst for Clean Energy Technology	061800		258,536.35	6,658,035.71	6,916,572.06	3,702,560.89	99,525.68	2,116,656.35	237,097.91			760,731.23
Computer Science and Engineering	062900		70,459.13	2,477,983.05	2,548,442.18	1,061,212.00	143,794.82	1,114,419.26	80,702.21			148,313.89
Dean of Engineering	068800		2,288.96	140,239.10	142,528.06	18,507.82	13,328.66	32,978.05	46,886.33			30,827.20

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Water Resources Research Inst FWRC	080600	76,077.67			76,077.67	76,077.67						
Graduate Assistantships	090300	3,130,376.26			3,130,376.26	3,130,376.26						
CVM Academic Affairs	181000		105.18		105.18					105.18		
CVM Basic Science Dept Admin	182010	1,387,594.26	152,215.11	1,404.95	1,541,214.32	1,420,492.32	24,003.08	65,942.51	28,418.87			2,357.54
CVM Research Adm Start-up Funds	182011		1,471.72		1,471.72		1,122.72	330.00	19.00			
CVM Aquatic Task Force	182020		13,083.88	255,985.09	269,068.97	119,485.71	6,357.57	100,563.66	40,232.46			2,429.57
CVM Aquatic Medicine Enhancement	182025		26.90	297,153.90	297,180.80	128,580.84	14,706.30	64,034.29	86,840.06			3,019.31
CVM Avian Task Force	182040		15,092.00	478,306.23	493,398.23	174,410.98	25,214.92	239,578.78	28,998.08			25,195.47
CVM Clinical & Biomedical Task Forc	182060	(28,347.64)	367,886.33	11,201.02	350,739.71	274,511.51	3,517.07	(1,250.14)	93,866.41			(19,905.14)
CVM Mammalian Task Force	182070		33,973.91	28,151.74	62,125.65	9,262.14	8,581.72	12,199.12	26,549.04			5,533.63
CVM Environmental Toxicology	182090	139,739.93	668.33		140,408.26	138,986.06	80.18	29.62	558.53			753.87
CVM Assoc Dean Research	182500	509,786.74	2,221.81	359,248.64	871,257.19	633,113.96	9,980.47	183,842.87	39,144.90			5,174.99
CVM DBS Released Salary	182998	46,730.73			46,730.73	28,453.39	2,200.35	8,109.13	6,908.86			1,059.00
CVM DBS Lapsed Salary	182999	103,801.31			103,801.31	96,253.42	2,378.32	1,704.88	2,604.69			860.00
CVM MS Veterinary Diagnostic Lab	183100	25,371.61	67,686.60		93,058.21	91,378.35			1,679.86			
CVM MS Poultry Diagnostic Lab	183200	18,116.41			18,116.41	18,116.41						
CVM MS Aquatic Diagnostic Lab	183300	84,887.81			84,887.81	84,887.81						
CVM Pathobiology Dept Admin	183905	309,566.46	7,438.92		317,005.38	317,005.38						
CVM AHC Administration	184100	356,259.19	4,144.06		360,403.25	360,403.25						
CVM Office of the Dean	185100		(0.01)		(0.01)	(0.01)						
CVM LARAC	185450	658,713.73	360,659.14	2,123.29	1,021,496.16	668,943.68	1,525.61	83,270.18	261,345.33			6,411.36
MSU/Science & Technology Resch Ctr	190100			128,067.63	128,067.63			128,067.63				
Interdisciplinary Programs	190200			2,000,782.47	2,000,782.47	190,506.59	7,431.63	1,797,085.79	5,758.46			
Social Science Research	190300	222,004.58	870,448.07	1,255,615.86	2,348,068.51	1,500,243.41	144,078.74	561,091.37	117,432.21			25,222.78
Center for Safety and Health	190600		6,998.70	602,239.97	609,238.67	437,107.55	43,287.10	89,201.46	17,618.47			22,024.09
Mississippi State Chemical Lab	190700		259,171.59	90,813.86	349,985.45	297,916.32	16,298.87	8,292.03	22,700.23			4,778.00
Electron Microscopy	190800		449,251.86		449,251.86		4,470.80	103,999.83	3,946.88			336,834.35
GeoResources Institute	191000	74,159.13	653,317.16	9,102,926.76	9,830,403.05	3,481,315.68	266,986.08	5,685,300.82	199,933.67			196,866.80
NOAA CI	191001		3,480.00	1,275,184.61	1,278,664.61	691,867.89	66,232.70	485,988.94	20,494.87	1,878.07		12,202.14
Radvanyi Chair in Internat'l Studie	191501		842.90	135,819.69	136,662.59	132,314.16		895.31	1,504.04			1,949.08
Ctr for Educational Training Tech	192100		57,836.35		57,836.35	47,507.83	4,232.65	1,527.92	4,009.95			558.00
Ctr for Science, Mathematics, & Tec	192200		48,506.74	172,599.35	221,106.09	78,241.57	7,668.11	112,239.76	19,739.95			3,216.70
Transportation Research Center	192400		9,116.87	522,030.46	531,147.33	85,769.40	3,370.19	431,470.89	5,829.30			4,707.55
Research Curriculum Unit	192500		174,529.16	2,466.51	176,995.67	6,304.35	3,082.28	82,345.93	75,660.53			9,602.58
Inst for Neurocognitive Sci & Tech	192700		561,939.45	1,570,786.05	2,132,725.50	730,125.83	5,910.26	779,655.64	22,017.01			595,016.76
Franklin Inst of Furniture	192800			287.14	287.14			287.14				
T. K. Martin Center for Tech & Dis	211600			(1,716.09)	(1,716.09)	(1,726.54)		10.45				
Meridian Division of Education	313204			600.00	600.00			600.00				
General Offset Expenditures	390500		240,451.89		240,451.89	47,352.78	22,849.38	109,696.41	33,795.50			26,757.82
Faculty Enhancement - Research	391400	40,163.47	36.11		40,199.58	40,199.58						
Shackouls Honors College	393400		36,570.92		36,570.92			36,570.92				
Vice President for Research	440900	813,543.48	10,726.35	583,106.38	1,407,376.21	642,291.12	21,065.51	691,570.68	44,380.22	500.00		7,568.68
Technology Commercialization	440902	289,429.14	144,494.61		433,923.75	297,227.84	11,807.83	108,196.89	16,406.20			284.99
Research Positions	440903	80,170.42			80,170.42			80,170.42				
Sponsored Program Administration	460500	499,673.45	172.53		499,845.98	409,203.07	12,870.96	61,701.41	12,819.14			3,251.40
Fringe Benefits Allocation Pool	461302	1,033,312.59			1,033,312.59	1,033,312.59						
Center for Environmental Health Sci	464500		6,406.12	1,735,095.03	1,741,501.15	949,772.80	23,419.70	617,013.47	140,591.40			10,703.78
Biomedical Research Center	464600		77,202.21	(11,021.81)	66,180.40	59,050.33	5,330.31	5,696.98	(3,897.22)			
Control Org Code	999999		719.23		719.23	719.23						
Total		15,947,398.47	9,978,158.07	70,573,936.11	96,499,492.65	47,027,781.64	2,304,426.06	37,051,651.39	3,431,077.09	4,198.51	82,832.44	6,597,525.52
INDIVIDUAL ON PROJECT RESEARCH:												
Ag & Bio Engineering	010300	16,621.21	55,103.83	309.68	72,034.72	53,815.55	2,232.64	483.09	5,216.31			10,287.13
Ag & Bio Engineering Startup Funds	010302	28,881.17			28,881.17	429.06	1,447.01	1,397.32	13,939.74			11,668.04
Ag Information Science & Education	010700			4,448.75	4,448.75	3,862.00		586.75				
Entomology and Plant Pathology	011900		2,349.78		2,349.78			170.64	1,306.14			873.00
Food Sci Nutrition Hlth Promo	012000	2,745.62			2,745.62		606.59	350.00	1,789.03			
School of Human Sciences	012100			1,861.18	1,861.18		898.19	962.99				

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Coastal Research & Extension Center	015900		1,317.00		1,317.00				1,317.00			
School of Architecture	020100		7,177.49	28,710.28	35,887.77	23,155.51	3,936.62	1,309.45	4,865.24			2,620.95
Art	020300		8,134.33		8,134.33	3,377.52	776.08	685.00	3,295.73			
Biological Sciences	031100		16,161.53	491,550.69	507,712.22	288,333.68	8,978.08	144,186.85	60,970.10			5,243.51
Bio Sciences - Start-up Funds	031102	128,839.19		27.82	128,867.01	2,516.17	2,702.97	6,140.66	76,895.64			40,611.57
Chemistry	031900		30,360.25	992,853.51	1,023,213.76	564,639.70	12,776.57	284,654.61	91,905.63			69,237.25
Chemistry - Start-up Funds	031902	235.49			235.49				235.49			
Communications - Start-up Funds	032705	1,583.98			1,583.98		1,164.08		419.90			
English	033900		5,566.48		5,566.48		5,441.48	125.00				
Geosciences	034900	8,020.68		493,169.68	501,190.36	230,746.80	5,320.73	259,923.38	2,753.45			2,446.00
History	035300		131.23		131.23				131.23			
History-Start-up Funds	035301	24,611.34			24,611.34	16,167.00			2,293.40			6,150.94
Mathematics & Statistics	036900		7,426.26	98,037.76	105,464.02	53,548.76	9,315.59	41,139.37	1,460.30			
Mathematics & Stats-Start-up Funds	036901	529.00			529.00				544.00			(15.00)
Physics & Astronomy	038400			545,505.13	545,505.13	358,845.13	18,402.80	161,364.15	2,399.05			4,494.00
Physics & Astronomy-Start-up Funds	038401	92,158.74			92,158.74	45,573.08	6,382.64	4,101.29	2,254.96			33,846.77
Political Science and Public Adm	038500			171,573.03	171,573.03	109,350.30	8,147.01	54,040.72	35.00			
Psychology	038600		600.33	617.56	1,217.89	436.44	498.03	181.12	102.30			
Psychology - Start-up Funds	038601	3.71			3.71				3.71			
Sociology, Anthropology & Social Wk	038900		15,999.31	226,894.68	242,893.99	167,927.15	6,146.46	37,750.69	4,315.58			26,754.11
Dean of Bus & Ind-Start-up Funds	048803	3,915.39			3,915.39			726.45	360.94			2,828.00
Curriculum & Instruction	051300		(49,437.20)	734,469.80	685,032.60	276,418.88	51,849.42	264,326.11	80,190.30			12,247.89
Department of Kinesiology	051700		1,154.23		1,154.23	1,094.38			59.85			
Instructional Syst & Workforce Devl	052300		16,213.10		16,213.10	16,213.10						
Counselor Education & Ed Psychology	054100			2,087.05	2,087.05	2,087.05						
Dean of Education- Start-up Funds	058801	16,130.63			16,130.63		1,494.55	595.75	861.67			13,178.66
Aerospace Engineering	060100		64,450.75		64,450.75	36,970.90	2,399.96	19,748.36	169.65			5,161.88
Aerospace Engineering-Start-up Fund	060101	51,549.93			51,549.93	14,400.00		5,335.57	258.53			31,555.83
Chemical Engineering	060300		207,864.78		207,864.78	87,820.10	17,907.98	32,534.75	23,399.02	873.00		45,329.93
Chemical Engineering-Start-up Funds	060301	81,296.24			81,296.24	16,682.51	2,761.84	637.48	7,116.28			54,098.13
Civil and Environmental Engineering	060500		27,186.24		27,186.24	8,036.10	6,433.50	1,008.00	10,652.66			1,055.98
Civil and Environmental Eng Startup	060501	88,507.57			88,507.57	5,477.25	2,258.95	8,415.24	72,356.13			72,356.13
Electrical and Computer Engineering	060700		136,072.68	690.48	136,763.16	67,683.22	21,084.61	14,095.83	21,534.01			12,365.49
Electrical & Computer Eng Start-up	060702	14,000.00			14,000.00							14,000.00
Industrial and Systems Engineering	061300		92,775.93	0.10	92,776.03	33,758.21	6,062.08	48,013.75	4,682.69			259.30
Start-up funds - IE	061302	84,688.00			84,688.00	21,795.00		4,943.24	15,207.16			42,742.60
Mech Engineering-Start-up Funds	061701	1,902.09			1,902.09		1,902.09					
Computer Science and Engineering	062900		6,283.41	4,300.71	10,584.12	5,211.19	679.72	4,693.21				
Computer Science-Start-up Funds	062901	67,625.61			67,625.61	14,259.52			518.00			52,848.09
Dean of Engineering	068800		26,007.81		26,007.81			21,167.29	2,190.52			2,650.00
Colg of Forest Resources-Forestry	080101	5,044.42			5,044.42				5,044.42			
Colg of Forest Res-Wlf & Fisheries	080301	12,409.90			12,409.90		6,612.19	2,737.61	3,060.10			
Office of Graduate Studies	098800			138,984.40	138,984.40	51,437.33	3,559.97	70,183.76	13,803.34			
CVM Research Adm Start-up Funds	182011	60,849.80			60,849.80		10,794.76	13,287.03	5,246.81			31,521.20
CVM Assoc Dean Research	182500		8,597.09		8,597.09		1,935.76	1,100.90	5,560.43			
Social Science Research	190300		2,280.82		2,280.82		1,014.77	772.50	493.55			
President	440100		588.55		588.55		544.90		43.65			
Vice President for Research	440900		16,175.14		16,175.14	9,943.40	4,208.58	402.75	1,620.41			
Fringe Benefits Allocation Pool	461302	37,253.91			37,253.91	37,253.91						
Control Org Code	999999		(430.88)		(430.88)	(430.88)						
Total		829,403.62	706,110.27	3,936,092.29	5,471,606.18	2,623,357.77	241,897.50	1,508,182.22	488,878.31	873.00		608,417.38
RESEARCH INITIATIVES												
Aerospace Engineering	060100		6,110.89		6,110.89		(3,954.80)	5,239.92	4,825.77			
Dean of Engineering	068800		6,897.78	3.69	6,901.47		17.46	1,561.21	5,322.80			
Total			13,008.67	3.69	13,012.36		(3,937.34)	6,801.13	10,148.57			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
AGRICULTURAL RESEARCH:													
MAFES Administration	010100	763,393.43		936,462.55	10,862.72	1,710,718.70	655,426.53	37,632.37	253,883.00	110,095.40		101,409.69	552,271.71
Research Support	010200	787,111.35		112,959.09		900,070.44	908,428.45		625.94	1,565.55	(10,549.50)		
Animal Research Center	010201	334,636.72		16,221.29		350,858.01			60,558.20	288,927.97			
Research Support-Black Belt Branch	010202	241,768.62				241,768.62	122,393.73		26,516.03	74,863.86		17,995.00	
Research Support-Plant Science	010203	232,009.22		53,417.55		285,426.77		1,843.15	105,913.53	177,511.09			159.00
Research Support-Foundation Seed	010204	53,444.88		66,398.99	7,472.32	127,316.19	83,386.50		36,894.42	6,753.28			249.99
Research Support-Variety Testing	010205	53,830.05		235,601.63	49,427.70	338,859.38	239,219.53		50,782.97	41,885.17			6,181.39
Research Support-Experimental Stats	010206	85,169.17		4,966.52		90,135.69	73,795.15		5,927.23	4,371.22			2,565.20
Research Support-Motor Pool	010207			276,391.16		276,391.16			13,089.09	263,302.07			
Dairy Plant	010208			1,220,065.71		1,220,065.71	473,396.96	1,349.75	27,025.15	147,781.64	558,628.84		11,883.37
MAFES Sales Store	010209			2,027,150.28		2,027,150.28	153,520.23	119.26	242,918.71	1,604,623.21	16,939.37		9,029.50
Ag & Bio Engineering	010300	178,045.93		66,392.10	2,672,041.48	2,916,479.51	1,524,168.92	87,752.82	562,343.80	216,347.88			525,866.09
Ag & Bio Engineering Startup Funds	010302				1,544.41	1,544.41	1,544.41						
Agricultural Economics	010500	723,145.06		261,514.09	1,162,306.71	2,146,965.86	1,507,735.96	130,603.05	421,800.19	43,215.17			43,611.49
Ag Information Science & Education	010700			500.00		500.00				500.00			
MSU - ES Administration	010800				14.96	14.96				14.96			
Industrial Outreach	010808			77.94		77.94	200.76	(122.82)					
Agricultural Communications	011000	23,401.69		29,624.72	3,689.88	56,716.29	26,971.07			1,965.08			27,780.14
Plant and Soil Sciences	011100	1,531,331.92		335,693.01	3,254,203.26	5,121,228.19	3,094,500.06	146,964.52	1,115,141.93	470,123.62		5,200.00	289,298.06
Animal & Dairy Science	011300	771,689.48		202,045.30	961,731.27	1,935,466.05	1,043,150.00	62,913.74	225,932.57	370,375.93	(10,678.58)	4,400.00	239,372.39
Biochemistry & Molecular Biology	011500	627,778.38		62,667.99	1,023,560.44	1,714,006.81	1,051,056.01	17,888.24	334,701.77	202,214.77			108,146.02
MAFES Operations and Maintenance	011600	731,389.08				731,389.08			731,389.08				
Entomology and Plant Pathology	011900	1,230,580.94		122,908.10	1,470,958.25	2,824,447.29	2,011,865.54	77,622.95	226,189.48	264,996.41			243,772.91
Food Sci Nutrition Hlth Promo	012000	639,361.66		262,131.12	1,072,876.80	1,974,369.58	1,340,440.97	73,154.17	260,595.38	207,400.08	(6,933.83)		99,712.81
School of Human Sciences	012100	196,111.44		34,351.70		230,463.14	172,758.17	9,605.59	16,690.71	21,546.87			9,861.80
Social Science Research Center	012200	347,354.00		381,875.96	1,966,136.70	2,695,366.66	1,757,807.72	61,011.39	772,046.87	29,556.15			74,944.53
Brown Loam Branch Experiment Statio	012300	600,226.84		28,377.06	169,127.14	797,731.04	321,442.90	9,803.25	163,531.73	191,727.24		4,062.12	107,163.80
Coastal Plain Experiment Station	012400	249,545.27		101,432.87	1,627.71	352,605.85	143,162.13	1,135.91	91,373.41	94,208.50		1,800.00	20,925.90
Landscape Architecture	012600	65,130.22		27,369.45	1,514.93	94,014.60	69,525.19	6,536.77	5,529.05	2,190.49			10,233.10
North MS Branch Exp Station	012700	140,134.41		13,752.32		153,886.73	67,646.92	852.20	37,772.90	41,849.97			5,764.74
NE MS Branch Exp Station	012800	304,190.61		(103.90)	60,660.78	364,747.49	271,845.63	2,256.32	25,080.48	65,525.21			39.85
South MS Branch Experiment Station	013000	441,368.72		10,055.82	361,128.85	812,553.39	572,729.45	10,956.63	51,961.12	169,099.86			7,806.33
Poultry Science	013100	567,200.55		33,979.24	955,258.27	1,556,438.06	898,526.57	31,027.02	255,207.73	334,586.31		14,879.90	22,210.53
Delta Research and Extension Center	013200	2,933,790.54		93,651.11	2,273,251.22	5,300,692.87	3,279,136.11	96,794.69	677,710.82	501,960.20		511.30	744,579.75
Truck Crops Branch Exp Station	013500	538,868.16		21,466.56	53,345.56	613,680.28	340,412.50	10,745.99	70,984.61	87,753.91		47,032.00	56,751.27
MAFES Special Projects	013700	174,804.29		230,859.35	3,571.97	409,235.61	10,923.01	1,144.63	195,212.67	104,965.00	26,502.59		70,487.71
MAFES Special Proj - Reserved	013701	3,551.44				3,551.44		2,253.84	1,200.00	97.60			
MAFES Special Proj - Lapsed	013702	4,048.63		387.50		4,436.13		617.33	3,431.30	387.50			
MAFES Special Proj - Spec Needs 1	013703			31,497.75		31,497.75			20,229.34	9,222.41			2,046.00
MAFES Special Proj - Equipment	013705	405,129.33				405,129.33			405,129.33				
Fringe Benefits Pool - MAFES	013706	3,382,660.26		396.27		3,383,056.53	3,382,660.29			396.24			
Prairie Research Unit	013900	496,888.12		53,542.22	449.66	550,880.00	212,507.52	973.99	137,335.57	145,730.99		38,149.98	16,181.95
North MS Research and Extension Ctr	014000	380,530.68		62,781.65	5,042.61	448,354.94	169,008.72	1,213.83	147,683.37	73,643.30		13,914.60	42,891.12
NMREC - Horticultural Unit	014001	246,558.52		17,583.61	217,865.62	482,007.75	263,104.78	9,878.22	58,783.63	68,705.76		3,525.24	78,010.12
Pontotoc Ridge-Flatwoods Branch Exp	014600	310,943.71		12,159.36	151,080.62	474,183.69	303,453.08	7,514.45	65,595.73	88,010.61		2,712.00	6,897.82
Central MS Research & Ext Center	015700	224,911.01		37,714.35	75,161.85	337,787.21	181,638.87	18,223.03	87,669.59	30,178.36			20,077.36
Coastal Research & Extension Center	015900	259,261.73		126,974.30	1,594,393.10	1,980,629.13	967,977.99	110,618.05	373,952.46	233,479.74	1,063.00	29,295.13	264,242.76
Aquaculture	016100			588,791.13		588,791.13	110,147.10	3,044.75	472,786.73	2,596.56			215.99
Thad Cochran Warmwater Aquaculture	016200	869,538.93		28,885.08	2,685,637.65	3,584,061.66	1,762,496.79	22,015.45	1,042,293.17	626,992.08		57,824.84	72,439.33
Foundation Herds	016600	1,007,999.35		34,637.01		1,042,636.36	297,652.15		141,458.59	461,355.75		141,700.00	469.87
MAFES Administrative Overhead	017600	171,505.10				171,505.10	13,673.28		157,831.82				
Southern Rural Development Center	018000			26,703.92	753,205.30	779,909.22	342,776.08	40,272.11	382,256.86	10,732.17			3,872.00
Life Sciences & Biotechnology Inst	018100	106,889.00			525,551.40	632,440.40	203,190.97	4,521.45	160,170.06	62,622.17			201,935.75
Food Science Institute	018300				124,290.30	124,290.30	105,177.09	8,478.30	5,596.91	4,188.00			850.00
College of Ag & Life Sciences	018800			5,077.52		5,077.52	7,130.02		(408.00)	(1,644.50)			
Biological Sciences	031100				89,469.18	89,469.18	45,809.54	7,094.34	23,077.85	13,366.65	120.80		
Chemistry	031900				16,574.02	16,574.02	7,521.19		730.00	7,757.63			565.20

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Geosciences	034900		7,832.90	2,370.33	10,203.23	10,071.31	131.92					
Chemical Engineering	060300			2,006.28	2,006.28			630.14	1,376.14			
Civil and Environmental Engineering	060500			11,889.97	11,889.97	5,530.12			2,994.94			3,364.91
FWRC - Forestry	080100	1,263,137.66	226,635.96	2,352,705.98	3,842,479.60	2,171,472.62	148,051.58	1,070,547.89	269,522.35			182,885.16
FWRC - Wildlife and Fisheries	080300	1,038,904.58	94,554.34	3,304,277.76	4,437,736.68	2,236,527.31	194,941.88	1,499,390.19	303,219.84		13,382.68	190,274.78
Colg of Forest Res-Wlf & Fisheries	080301	139.10			139.10				139.10			
FWRC - Wildlife Animal Care	080302	65,705.00			65,705.00	52,439.42	(566.43)	3,672.59	10,159.42			
MS Cooperative Fish & Wildlife Resc	080400		12,400.72	213,854.39	226,255.11	122,124.47		59,044.62	24,676.46		100.00	7,577.55
FWRC - Forest Products	080500	2,094,683.39	317,529.20	2,481,137.08	4,893,349.67	2,987,362.94	152,121.19	947,138.67	335,607.00		47,645.00	423,474.87
Water Resources Research Inst FWRC	080600	701.94		59,624.48	288,819.57	349,145.99	17,403.42	104,644.98	18,912.39			698.99
Industrial Outreach Service	080700			99,589.26	337,773.60	437,362.86	261,108.33	13,401.71	137,339.41			1,044.79
FWRC - Director	088800	777,237.70	717,454.87	629.40	1,495,321.97	957,089.63	51,331.06	168,579.28	234,019.07		21,730.00	62,572.93
FWRC - Research Support	088802	325,082.70	5,912.64	211,958.35	542,953.69	323,827.76	3,786.74	122,995.77	13,148.51			79,194.91
FWRC - Operations & Maintenance	088803	309,132.23			309,132.23			309,132.23				
CVM Academic Affairs	181000		68.91		68.91			68.91				
CVM Basic Science Dept Admin	182010	41,339.89	4,986.51	108.42	46,434.82	27,871.91		151.47	18,411.44			
CVM Aquatic Task Force	182020	17,479.65			17,479.65			618.11	16,861.54			
CVM Aquatic Medicine Enhancement	182025			46.72	46.72			46.72				
CVM Avian Task Force	182040	9,500.00		271,339.60	280,839.60	179,703.26	10,764.32	31,476.26	55,960.10			2,935.66
CVM Mammalian Task Force	182070	105,514.00		4,628.73	110,142.73		574.97	34,553.51	75,014.25			
CVM Environmental Toxicology	182090	15,213.46			15,213.46				15,213.46			
CVM Assoc Dean Research	182500			73,596.80	73,596.80	73,032.80		125.00	439.00			
Social Science Research	190300			265.00	265.00			265.00				
GeoResources Institute	191000		2,550.74	935,529.29	938,080.03	548,606.85	53,384.23	275,364.87	49,862.84			10,861.24
NOAA CI	191001			5,046.83	5,046.83	2,952.98	456.27	1,637.58				
Inst for Neurocognitive Sci & Tech	192700			127.97	127.97			127.97				
General Library	320100		3,651.36	22,784.31	26,435.67	26,435.67						
V P for Ag, Forestry & Vet-Med	440500	460,312.93	82,964.66		543,277.59	384,922.02	13,027.73	96,261.05	43,650.75			5,416.04
Fringe Benefits Allocation Pool	461302	64,562.60			64,562.60							
Center for Environmental Health Sci	464500			42,582.70	42,582.70	31,812.47		1,120.00	9,650.23			
Control Org Code	999999		522.92		522.92	522.92						
Total		30,025,875.27	9,344,876.69	34,927,304.85	74,298,056.81	41,268,506.14	1,793,652.35	15,616,939.13	9,504,930.54	575,092.69	567,269.48	4,971,666.48
SPECIAL RESEARCH INITIATIVES (MAFES)												
MAFES Administration	010100	817.32			817.32		817.32					
Dairy Plant	010208		686.71		686.71	686.71						
Ag & Bio Engineering	010300	70,173.21	4.41		70,177.62	12,980.29	6,520.92	569.74	19,400.34			30,706.33
Plant and Soil Sciences	011100	80,100.79	1,082.57		81,183.36	29,359.63	2,592.34	8,820.90	40,032.59			377.90
Animal & Dairy Science	011300	61,056.22		1,857.97	62,914.19	30,418.59	1,526.90	5,489.95	21,328.75		3,200.00	950.00
Biochemistry & Molecular Biology	011500	33,561.16			33,561.16	7,378.47	991.82	224.96	24,965.91			
Entomology and Plant Pathology	011900	99,338.03			99,338.03	8,165.90	4,939.83	68,882.18	17,350.12			
Food Sci Nutrition Hlth Promo	012000	9,860.24			9,860.24	6,389.74		2,956.47	514.03			
Landscape Architecture	012600	10,807.96			10,807.96	7,596.90		1,240.00	1,971.06			
NE MS Branch Exp Station	012800	11,869.01			11,869.01	9,434.13	643.60	198.57	1,592.71			
Poultry Science	013100	18,312.50			18,312.50	4,000.00		669.00	13,643.50			
Delta Research and Extension Center	013200	22,062.21			22,062.21	20,906.84			1,155.37			
Truck Crops Branch Exp Station	013500	23,496.93			23,496.93	9,496.93	952.34	4,249.00	8,798.66			
Fringe Benefits Pool - MAFES	013706	10,514.27			10,514.27	10,514.27						
North MS Research and Extension Ctr	014000			260.39	260.39	260.39						
Thad Cochran Warmwater Aquaculture	016200			294.69	294.69	294.69						
FWRC - Forest Products	080500			902.28	902.28	902.28						
Total		451,969.85	1,773.69	3,315.33	457,058.87	158,785.76	18,985.07	93,300.77	150,753.04	580,164.20	653,301.92	12,209,643.61
Subtotal		47,254,647.21	20,043,927.39	109,440,652.27	176,739,226.87	91,078,431.31	4,355,023.64	54,276,874.64	13,585,787.55	580,164.20	653,301.92	12,209,643.61
Less Interdepartmental Activity		(419,242.27)	(3,227,998.42)	(144,293.24)	(3,791,533.93)			(3,791,533.93)				
TOTAL RESEARCH		46,835,404.94	16,815,928.97	109,296,359.03	172,947,692.94	91,078,431.31	4,355,023.64	50,485,340.71	13,585,787.55	580,164.20	653,301.92	12,209,643.61

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
ACADEMIC PUBLIC SERVICE:												
School of Human Sciences	012100		44,089.46	38,365.13	82,454.59	58,960.62		3,623.15	19,954.52	(83.70)		
Landscape Architecture	012600			9,630.43	9,630.43	6,682.62	870.66	2,077.15				
Central MS Research & Ext Center	015700		14,329.04		14,329.04			94.04	14,235.00			
School of Architecture	020100			285,956.13	285,956.13	218,633.10	13,866.71	39,901.88	8,941.51			4,612.93
Jackson Community Design Center	020102			316.04	316.04			316.04				
Interior Design	020400			14,960.00	14,960.00	8,043.11	3,149.97	1,588.89	2,178.03			
Biological Sciences	031100			99,418.59	99,418.59	99,418.59						
Chemistry	031900		8,074.21		8,074.21	7,393.60		19.92	660.69			
Geosciences	034900			21,010.26	21,010.26	8,405.46	2,696.60	9,307.60	600.60			
Stennis Institute	038200			21,374.27	21,374.27		17,423.14	1,221.03	2,730.10			
Political Science and Public Adm	038500			23,088.92	23,088.92	4,663.17	1,945.82	14,718.36	3,325.09			(1,563.52)
Psychology	038600			17,340.11	17,340.11	17,339.94		0.17				
John C. Stennis - Institute of Govt	038700	742,050.76	192,223.77	432,728.40	1,367,002.93	960,178.95	57,084.52	285,835.68	55,612.34			8,291.44
Sociology, Anthropology & Social Wk	038900			13,272.89	13,272.89	13,272.89						
Division of Business Services	040100	11,004.91	30,352.95	24,543.57	65,901.43	25,853.10	10,096.66	13,148.03	15,476.64			1,327.00
Finance & Economics	040900			8,365.63	8,365.63		5,292.11	2,582.38	491.14			
Division of Business Research	042000			270,945.57	270,945.57	202,958.86	7,816.48	51,118.07	9,052.16			
Technology Resource Institute	042001		1,873.00	305,702.87	307,575.87	213,405.74	19,407.78	64,734.37	8,154.98			1,873.00
Center for Educational Partnerships	050400		6,980.24	658,267.08	665,247.32	450,284.97	32,928.87	106,822.50	74,886.00			324.98
Curriculum & Instruction	051300		17,376.64	10,898,771.55	10,916,148.19	2,075,067.26	307,753.44	3,698,656.36	1,374,554.72			3,460,116.41
Department of Kinesiology	051700			12,122.16	12,122.16							
Writing/Thinking Institute	053600		69,541.41	964,062.73	1,033,604.14	555,237.26	51,851.88	322,402.18	94,957.21			9,155.61
RRTC on Blindness and Low Vision	053700			81,615.90	81,615.90	48,193.40	3,615.53	28,151.69	1,655.28			
Counselor Education & Ed Psychology	054100		(926.79)	256,407.97	255,481.18	184,528.68		65,997.31	4,955.19			
E&G Raspet Flight Research Lab/ASE	060102			112,805.28	112,805.28	27,739.81		85,065.47				
Civil and Environmental Engineering	060500			115,036.01	115,036.01	103,963.46	3,588.92	2,214.68	2,269.95			2,999.00
Electrical and Computer Engineering	060700		60,326.88	74,723.47	135,050.35	83,973.36	26,552.82	17,138.90	7,315.39			69.88
Ctr for Advanced Vehicular Systems	060803	259,482.11	2,999.62	56,308.87	318,790.60	197,983.76	12,816.85	90,627.89	15,181.16	12.95		2,167.99
Industrial and Systems Engineering	061300			16,490.49	16,490.49	14,651.40	702.61	1,136.48				
Mechanical Engineering	061700			69,116.09	69,116.09	62,875.35	1,172.06	2,038.89	3,029.79			
Inst for Clean Energy Technology	061800			94,525.59	94,525.59	92,145.83	116.32					2,263.44
Dean of Engineering	068800		20,968.18	72,793.35	93,761.53	64,042.31	6,742.90	8,253.22	14,723.10			
Graduate Assistantships	090300	385,753.66			385,753.66	385,753.66						
CVM Basic Science Dept Admin	182010	230,191.92			230,191.92	230,191.92						
CVM Clinical & Biomedical Task Forc	182060		156.94		156.94	156.94						
CVM Assoc Dean Research	182500	40,674.03			40,674.03	40,674.03						
CVM MS Veterinary Diagnostic Lab	183100	2,299,772.42	5,320.40		2,305,092.82	1,542,637.94	25,231.22	620,254.34	110,202.22			6,767.10
Clinical Pathology	183110	91,351.75			91,351.75			44,338.18	47,013.57			
Pathology	183120	27,174.59			27,174.59			2,076.32	25,098.27			
Microbiology	183130	33,996.21			33,996.21			2,339.54	31,656.67			
Sample Receiving	183140	33,293.34			33,293.34			30,052.73	3,240.61			
Serology	183150	55,633.89			55,633.89			631.00	55,002.89			
Avian Serology	183160	38,153.02			38,153.02			607.85	37,545.17			
Virology	183170	67,527.38			67,527.38			3,061.33	64,466.05			
Molecular Biology	183180	80,653.30			80,653.30			1,892.10	78,761.20			
CVM MS Poultry Diagnostic Lab	183200	593,623.35	3,089.00		596,712.35	337,004.14	4,359.95	58,129.46	188,902.95			8,315.85
CVM MS Aquatic Diagnostic Lab	183300	395,761.79			395,761.79	395,736.79		25.00				
CVM Pathobiology Dept Admin	183905	2,309,965.31	55,472.84		2,365,438.15	2,054,748.45	11,908.22	265,415.41	21,664.08			11,701.99
CVM Clinical Pathology	183910	105,854.89			105,854.89				105,854.89			
CVM Histopathology/Necropsy	183920	25,840.06			25,840.06				25,840.06			
CVM Microbiology	183930	18,360.58			18,360.58				18,360.58			
CVM Sample Receiving	183940	774.36			774.36				774.36			
Fish Diagnostics	183950	13,155.67			13,155.67				13,155.67			
CVM Toxicology	183960	3,834.91			3,834.91				3,834.91			
CVM Population Medicine Dept Admin	183970	14,145.10			14,145.10		1,312.11	6,043.24	6,789.75			
CVM PPM Released Salary	183998	40.00			40.00			40.00				
CVM PPM Lapsed Salary	183999	168,972.22			168,972.22			9,711.09	9,879.78		54,100.00	95,281.35

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
CVM AHC Administration	184100	3,047,037.31			3,129,203.10	2,739,343.98	7,386.16	170,622.94	56,792.96			155,057.06
CVM Clinical Science Office	184105	32,709.19			32,709.19		6,341.97	21,365.28	5,001.94			
Small Animal Critical Care	184110	48,371.59			48,371.59			1,904.49	46,467.10			
CVM Small Animal Internal Medicine	184120	85,531.69			85,531.69			8,391.94	77,139.75			
CVM Food Animal	184130	16,408.15			16,408.15			720.00	15,688.15			
CVM Equine	184140	129,306.88			129,306.88			15,875.49	113,431.39			
Theriogenology	184145	25,741.68			25,741.68			5,800.55	19,941.13			
CVM Medical Records	184150	5,955.70			5,955.70			500.00	5,455.70			
CVM Pharmacy	184160	286,746.82			286,746.82			8,421.11	278,325.71			
Diagnostic Imaging	184170	162,847.66			162,847.66			96,971.26	65,876.40			
CVM AHC/INST	184175	2,739.06			2,739.06				2,739.06			
CVM Surgery	184180	201,546.22			201,546.22			21,585.38	179,960.84			
CVM Anesthesiology	184185	51,012.32			51,012.32	1,537.07		2,432.94	47,042.31			
CVM Small Animal Community Practice	184190	27,995.96		36,581.28	64,577.24	2,196.08	3,188.39	3,805.30	54,088.73			1,298.74
CVM AHC Wildlife Support	184195	1,766.01			1,766.01			22.00	1,744.01			
LARAC Client Accounts	184196	101,426.75			101,426.75				101,426.75			
CVM Equine Initiative	184210	11,596.60	335.00		11,931.60			1,466.25	10,465.35			
CVM CS Released Salary	184998	674.37			674.37			233.50	440.87			
CVM Office of the Dean	185100		170.14		170.14				170.14			
CVM LARAC	185450		(27.20)		(27.20)			(25.00)	(2.20)			
CVM CS Lapsed Salary	184999	5,634.96			5,634.96	4,478.66		1,078.19	78.11			
CVM Administration-Admin Support	185410	2,266.61			2,266.61	676.94		1,589.67				
Social Science Research	190300		6,470.71	2,579.00	9,049.71	6,470.71		2,579.00				
MASEP	190400	1,048,186.62	37,130.36	175,497.96	1,260,814.94	883,147.80	40,534.69	224,464.92	85,884.43		6,166.34	20,616.76
Mississippi State Chemical Lab	190700		2,477.50	783,737.99	786,215.49	274,471.97	3,019.41	87,186.84	40,833.74			380,703.53
GeoResources Institute	191000			20,225.96	20,225.96	10,928.40	1,494.17	4,756.34	3,047.05			
CISSS	191500			28,271.19	28,271.19	26,991.45		1,158.25	121.49			
Radvanyi Chair in Internat'l Studie	191501			26,547.97	26,547.97	20,813.89		2,540.57	222.09			2,971.42
Ctr for Educational Training Tech	192100		5,996.77	979,818.11	985,814.88	662,857.85	40,626.73	173,774.81	44,412.59			64,142.90
Ctr for Science, Mathematics, & Tec	192200		248.86	124,107.80	124,356.66	2,324.56		121,000.23	1,031.87			
Research Curriculum Unit	192500		68,735.84	3,922,414.34	3,991,150.18	2,295,698.47	154,821.44	1,059,378.63	334,167.87			147,083.77
Franklin Inst of Furniture	192800			348,728.50	348,728.50	308,640.94	9,483.57	13,416.98	11,980.51			5,206.50
T. K. Martin Center for Tech & Dis	211600		13,644.56	1,000,315.84	1,013,960.40	713,332.52	14,770.00	156,168.58	59,256.27			70,433.03
University Television Center	300200			120,309.02	120,309.02			2,187.81	1,337.28			116,783.93
AOCE - Academic Outreach	302500			4,085.00	4,085.00			3,585.00	500.00			
Meridian Division of Education	313204			51,651.68	51,651.68	26,335.09	6,563.40	17,250.80	1,502.39			
Meridian Library Services	313215			20,332.47	20,332.47			2,058.02			18,274.45	
General Library	320100			258,935.73	258,935.73	122,344.99		103,433.64	102.10			33,055.00
Publications - MS Quarterly	343100	93,749.62	59,519.31		153,268.93	125,807.40		8,491.96	16,153.57			2,816.00
Student Counseling Services	410400	2,430.00		31,059.14	33,489.14	33,489.14						
Holmes Cultural Diversity Center	411300			2,591.47	2,591.47			367.20	2,224.27			
MS State Community Action Team	440106	4,511.76		525,743.72	530,255.48	144,256.36	4,865.60	366,665.18	4,942.74			9,525.60
Vice President for Research	440900		3,421.29	337,041.63	340,462.92	304,454.36	19,191.54	11,956.33	4,515.69			345.00
Vice President for Student Affairs	441100			17,537.61	17,537.61							
Office of the Controller/Treasurer	450200			1,142,190.00	1,142,190.00			1,142,190.00				
Fringe Benefits Allocation Pool	461302	26,544.21			26,544.21	26,544.21						
Center for Environmental Health Sci	464500			7,843.00	7,843.00			7,843.00				
Police	470900			10,238.63	10,238.63	10,238.63						
Shuttle Operations	730100		606.63	826,797.87	827,404.50	436,388.76	201.72	66,621.55	17,710.02			306,482.45
Control Org Code	999999		128.62		128.62							
Total		13,469,779.27	766,379.28	25,922,140.95	40,158,299.50	20,006,359.09	942,792.94	9,905,246.85	4,295,204.44	(70.75)	78,540.79	4,930,226.14
FAMILY AND CONSUMER EDUCATION:												
Ag & Bio Engineering	010300			22,056.52	22,056.52	8,756.79		800.00	1,911.93			10,587.80
Agricultural Economics	010500	1,217.96	52.87	1,411,825.87	1,413,096.70	195,673.63	12,099.35	1,167,952.39	34,002.29			3,369.04
MSU - ES Administration	010800			234.71	234.71		84.11		150.60			
Family & Consumer Sciences	010802	273,475.45		33,499.70	306,975.15	291,393.15	8,265.88	3,960.11	3,356.01			
Family & Consumer Support	010805	232,462.78	157,474.68	1,063,089.52	1,453,026.98	436,215.52	135,185.25	520,322.85	323,913.64			37,389.72
Food Sci Nutrition Hlth Promo	012000	325,062.77		314,420.30	639,483.07	434,410.05	38,816.57	6,275.44	107,865.08			52,115.93

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		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
School of Human Sciences	012100	422,793.24		70,471.45	2,829,981.71	3,323,246.40	1,416,374.16	243,399.05	409,023.07	372,228.21	(17.20)		882,239.11
Delta Research and Extension Center	013200				260,794.84	260,794.84	18,404.92	10,719.07	214,766.35	15,732.60			1,171.90
4-H Youth Development	013600				7,009.49	7,009.49		4,470.37	1,511.85	1,027.27			
Org/Util Support	018900	57.12				57.12	57.12						
Southwest District Extension Office	019100				393.98	393.98				393.98			
Adams County Extension Service	019101				5,273.23	5,273.23	5,273.23						
Copiah County Extension Service	019115				8,464.58	8,464.58	8,464.58						
Franklin County Extension Service	019119	5,903.81			18,657.71	24,561.52		760.99					
Hinds County Extension Service	019125	29,994.06			75,099.28	105,093.34	100,443.20	4,650.14					
Jefferson County Extension Service	019132	53,356.07				53,356.07	52,816.28	539.79					
Leake County Extension Service	019140	66,413.25			15,617.47	82,030.72	82,030.72	71,942.82	9,702.90	385.00			
Lincoln County Extension Service	019143	22,350.02			33,237.12	55,587.14	50,374.38	5,212.76					
Madison County Extension Service	019145	95,903.14			49,611.81	145,514.95	134,499.43	11,015.52					
Pike County Extension Service	019157	57,917.41			5,533.04	63,450.45	63,450.45	56,004.60	7,445.85				
Rankin County Extension Service	019161			72.93	30,532.95	30,605.88	30,605.88						
Scott County Extension Service	019162				32,731.65	32,731.65	32,512.26	219.39					
Smith County Extension Service	019165	20,099.24		780.36	38,680.73	59,560.33	55,888.62	3,671.71					
Warren County Extension Service	019175	375.33			9,553.14	9,928.47	9,928.47						
Wilkinson County Extension Service	019179	48,595.11				48,595.11	44,789.92	3,805.19					
Yazoo County Extension Service	019182	60,541.75			38,381.02	98,922.77	98,922.77	91,610.63	7,312.14				
Northwest District Extension Office	019200	30,668.76				30,668.76	27,094.14	2,452.25	1,044.85	77.52			
Attala County Extension Service	019204	1,033.28				1,033.28		1,033.28					
Bolivar County Extension Service	019206				30,140.83	30,140.83	30,140.83						
Carroll County Extension Service	019208	46,487.99			32,098.08	78,586.07	76,231.13	2,322.94	32.00				
Coahoma County Extension Service	019214	12,269.85		1,069.71	(54.27)	13,285.29	13,285.29						
DeSoto County Extension Service	019217	61,254.49			1,685.09	62,939.58	59,561.21	3,378.37					
Grenada County Extension Service	019222	17,419.44		801.35	37,121.12	55,341.91	50,351.06	4,958.85	32.00				
Holmes County Extension Service	019226	23,453.78			28,823.81	52,277.59	47,437.07	4,691.53	148.99				
Humphreys County Extension Service	019227	13,190.25			3,084.01	16,274.26	16,274.26						
Leflore County Extension Service	019242	92,894.52			33,491.83	126,386.35	122,582.93	3,803.42					
Montgomery County Extension Service	019249	17,963.57			53,151.91	71,115.48	68,096.78	2,958.70	60.00				
Panola County Extension Service	019254	40,507.71		7,795.35	55,001.58	103,304.64	99,994.53	3,310.11					
Quitman County Extension Service	019260	34,873.42			14,760.82	49,634.24	43,870.44	5,707.80	56.00				
Sharkey County Extension Service	019263	12,433.19				12,433.19	12,433.19						
Sunflower County Extension Service	019267	65,452.64		1,250.40	19,636.69	86,339.73	77,597.20	8,677.53	65.00				
Tallahatchie County Extension Svc	019268	95,155.32			35,110.13	130,265.45	122,374.75	7,890.70					
Tate County Extension Service	019269	48,889.27		845.25	38,875.43	88,609.95	85,438.31	3,106.64	65.00				
Tunica County Extension Service	019272	4,368.42			8,657.16	13,025.58	13,025.58						
Washington County Extension Service	019276	92,041.71			59,318.56	151,360.27	144,271.71	6,627.06	166.50	295.00			
Yalobusha County Extension Service	019281	524.91				524.91	524.91						
Northeast District Extension Office	019300	7,412.56			41,277.11	48,689.67	39,636.42	3,975.62	3,239.29	1,838.34			
Alcorn County Extension Service	019302	59,943.58			13,006.49	72,950.07	66,063.02	6,747.05	140.00				
Benton County Extension Service	019305	363.80			10,035.05	10,398.85	10,398.85						
Calhoun County Extension Service	019307	13,913.23			12,422.05	26,335.28	26,335.28						
Chickasaw County Extension Service	019309				1,607.98	1,607.98	1,607.98						
Choctaw County Extension Service	019310	8,337.06		6,215.45	37,261.90	51,814.41	51,814.41						
Clay County Extension Service	019313	19,510.68			28,949.64	48,460.32	45,111.78	3,213.54	135.00				
Itawamba County Extension Service	019329	54,410.66			35,085.92	89,496.58	84,604.04	4,742.54	150.00				
Lee County Extension Service	019341	15,943.53		423.26	26,657.27	43,024.06	41,737.50	1,286.56					
Lowndes County Extension Service	019344	19,212.20			9,431.27	28,643.47	25,768.67	2,874.80					
Marshall County Extension Service	019347	93,192.94			29,545.62	122,738.56	111,133.71	11,493.85	111.00				
Monroe County Extension Service	019348				3,577.77	3,577.77	3,577.77						
Noxubee County Extension Service	019352				8,385.35	8,385.35	8,385.35						
Oktibbeha County Extension Service	019353	87,277.28			43,495.30	130,772.58	122,458.37	7,888.21	426.00				
Pontotoc County Extension Service	019358	98,204.81			22,530.64	120,735.45	110,037.84	10,697.61					
Prentiss County Extension Service	019359	45,556.58			33,215.36	78,771.94	73,848.52	4,923.42					
Tippah County Extension Service	019370	9,006.57			33,674.13	42,680.70	42,680.70						
Tishomingo County Extension Service	019371	34,025.21			9,388.47	43,413.68	40,158.87	3,234.81	20.00				

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Union County Extension Service	019373	40,833.01		60,451.72	101,284.73	93,826.82	7,344.09		113.82			
Webster County Extension Service	019378	74,473.11		10,682.34	85,155.45	84,026.51						
Winston County Extension Service	019380	4,448.82		10,328.14	14,776.96	14,758.04	18.92					
Yalobusha County Extension Service	019381	51,250.46	310.36	8,265.02	59,825.84	59,825.84						
Southeast District Extension Office	019400	100,762.73		6,282.03	107,044.76	106,074.49	308.11	222.29	439.87			
Clarke County Extension Service	019412		1,855.95	22,980.99	24,836.94	24,836.94						
Covington County Extension Service	019416	42,102.62		49,440.91	91,543.53	87,302.34	4,241.19					
Forrest County Extension Service	019418	61,809.51	1,069.05	14,334.12	77,212.68	71,160.25	6,052.43					
George County Extension Service	019420		319.34	30,339.52	30,658.86	30,658.86						
Greene County Extension Service	019421		196.69	17,578.25	17,774.94	17,774.94						
Hancock County Extension Service	019423	7,258.20		31,227.31	38,485.51	31,227.31	7,258.20					
Harrison County Extension Service	019424	41,889.06		29,467.39	71,356.45	68,168.35	3,188.10					
Jackson County Extension Service	019430	84,502.80	1,038.68	13,506.28	99,047.76	92,248.37	6,799.39					
Jasper County Extension Service	019431			30,271.33	30,271.33	30,271.33						
Jefferson Davis County Extension Sv	019433	5,300.36		33,078.55	38,378.91	38,378.91						
Jones County Extension Service	019434	3,874.03	516.01	7,008.91	11,398.95	7,524.92	3,874.03					
Kemper County Extension Service	019435			35,011.92	35,011.92	35,011.92						
Lamar County Extension Service	019437	28,924.20		48,353.46	77,277.66	71,505.69	5,771.97					
Lauderdale County Extension Service	019438	52,019.63		81,745.40	133,765.03	125,638.54	8,126.49					
Marion County Extension Service	019446			7,082.01	7,082.01	7,082.01						
Neshoba County Extension Service	019450	52,037.07		10,897.02	62,934.09	56,725.47	6,208.62					
Newton County Extension Service	019451	73,609.32		10,551.41	84,160.73	79,160.73	5,000.00					
Pearl River County Extension Serv	019455	44,137.28		33,187.29	77,324.57	71,733.24	5,591.33					
Perry County Extension Service	019456	48,371.12		34,032.83	82,403.95	79,784.05	2,619.90					
Stone County Extension Service	019466	36,667.53		28,525.00	65,192.53	61,754.18	3,438.35					
Wayne County Extension Service	019477	7,945.08	719.37	35,967.47	44,631.92	44,631.92						
County Programs	019500	3,384.76			3,384.76			3,384.76				
Interior Design	020400			456.44	456.44	456.44						
Fringe Benefits Allocation Pool	461302	0.04			0.04	0.04						
Total		3,859,312.46	253,278.51	7,856,183.53	11,968,774.50	7,077,733.02	706,343.28	2,334,495.74	863,346.16	(17.20)		986,873.50
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:												
Ag & Bio Engineering	010300			53,171.11	53,171.11	7,750.13		36,488.14	8,932.84			
Agricultural Economics	010500	394,320.10		153,499.90	547,820.00	439,274.26	44,404.34	24,444.59	25,043.93			14,652.88
Enterprise and Community Res Devlp	010803	27,601.57			27,601.57	27,601.57						
Agriculture and Natural Resources	010807			7,058.32	7,058.32			5,450.26	1,608.06			
Industrial Outreach	010808		11,863.83	41,756.67	53,620.50	33,783.86	1,659.69	16,770.83	1,406.12			
Catch A Dream	010809	13.10		38,094.31	38,107.41	36,434.49	13.10	913.49	746.33			
Animal & Dairy Science	011300			7,470.13	7,470.13		4,237.92	662.48	1,501.94			1,067.79
Food Sci Nutrition Hlth Promo	012000	98,883.75		15,014.99	113,898.74	101,307.25	5,258.37	1,215.85	6,117.27			
School of Human Sciences	012100			13,316.94	13,316.94	5,262.03		1,391.62	6,563.51			99.78
Center for Governmental Technology	014200	223,778.51	1,242,637.76	651,549.78	2,117,966.05	387,479.22	46,897.80	1,313,242.78	355,788.60			14,557.65
Coastal Research & Extension Center	015900		(3,259.10)	31,275.11	28,016.01	17,642.49	3,149.77	7,223.75				
Southern Rural Development Center	018000	54,911.08	93,737.99	401,136.23	549,785.30	251,024.40	22,432.56	194,755.49	81,058.00			514.85
Grenada County Extension Service	019222	63,153.59	7,212.13		70,365.72	70,365.72						
Prentiss County Extension Service	019359	4,128.74			4,128.74		4,053.74	75.00				
Harrison County Extension Service	019424	4,842.85			4,842.85		4,842.85					
School of Architecture	020100	14,387.70		15,717.32	30,105.02	30,105.02						
FWRC - Wildlife and Fisheries	080300			25,013.47	25,013.47	8,945.38	2,179.33	5,243.09	8,645.67			
Industrial Outreach Service	080700			8,562.65	8,562.65	6,791.10	832.75		938.80			
GeoResources Institute	191000	129,772.19	35,295.35	18,425.30	183,492.84	125,281.51	17,138.82	7,558.54	31,224.14			2,289.83
MS State Community Action Team	440106	2,561.52		43,705.86	46,267.38	46,267.38						
Total		1,018,354.70	1,387,487.96	1,524,768.09	3,930,610.75	1,595,315.81	157,101.04	1,615,435.91	529,575.21			33,182.78
4-H YOUTH DEVELOPMENT:												
4-H Youth Development	010804	198,897.74			198,897.74	187,664.28	8,738.96	1,799.29	695.21			
Family & Consumer Support	010805	40,692.66			40,692.66	40,692.66						
Computer Applications	011400			70,231.33	70,231.33	67,285.26		206.74	799.33			1,940.00

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		GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
School of Human Sciences	012100				21,638.00	21,638.00	21,638.00						
4-H Youth Development	013600	877,392.64		14,675.24	566,628.37	1,458,696.25	934,085.90	189,781.98	185,540.15	147,143.22			2,145.00
Org/Util Support	018900	42.48				42.48	42.48						
Coastal Area	019000	723.13				723.13		723.13					
Southwest District Extension Office	019100	13,980.68				13,980.68	14,408.68	194.00		(622.00)			
Adams County Extension Service	019101	48,789.26				48,789.26	43,326.19	5,097.70	190.00	175.37			
Amite County Extension Service	019103	9,316.51				9,316.51	7,784.45	1,532.06					
Claiborne County Extension Service	019111	78,272.25				78,272.25	73,857.51	4,320.50		94.24			
Copiah County Extension Service	019115	123,959.15				123,959.15	118,048.10	5,911.05					
Franklin County Extension Service	019119	30,762.83				30,762.83	25,813.77	4,949.06					
Hinds County Extension Service	019125	72,334.70				72,334.70	67,314.35	4,920.35	100.00				
Jefferson County Extension Service	019132	13,687.46				13,687.46	12,533.43	1,154.03					
Lawrence County Extension Service	019139	56,439.45				56,439.45	54,089.36	2,216.63		133.46			
Leake County Extension Service	019140	101,225.68		(6.25)		101,219.43	94,134.70	7,064.73	20.00				
Lincoln County Extension Service	019143	57,304.92				57,304.92	53,244.12	3,999.08		61.72			
Madison County Extension Service	019145	82,383.01				82,383.01	79,293.61	2,959.40	130.00				
Pike County Extension Service	019157	54,806.92				54,806.92	50,549.77	3,822.16	190.00	244.99			
Rankin County Extension Service	019161	78,491.14		8,193.19		86,684.33	81,707.59	4,575.74	401.00				
Scott County Extension Service	019162	83,903.63				83,903.63	75,150.27	8,733.36	20.00				
Simpson County Extension Service	019164	84,407.48				84,407.48	78,171.85	5,825.00	60.00	350.63			
Smith County Extension Service	019165	53,024.21		1,356.41		54,380.62	49,750.93	4,629.69					
Walthall County Extension Service	019174	59,323.89				59,323.89	54,261.95	4,631.16	190.00	240.78			
Warren County Extension Service	019175	45,643.20				45,643.20	40,701.07	4,902.13	40.00				
Wilkinson County Extension Service	019179	35,645.08				35,645.08	32,851.84	2,519.50		273.74			
Yazoo County Extension Service	019182	33,442.30				33,442.30	30,113.39	3,328.91					
Northwest District Extension Office	019200	14,795.39				14,795.39	2,042.43	10,748.38	90.00	1,914.58			
Attala County Extension Service	019204	48,518.73				48,518.73	43,986.53	4,492.20	40.00				
Bolivar County Extension Service	019206	50,131.66			6,200.62	56,332.28	52,638.45	3,573.83	120.00				
Carroll County Extension Service	019208	34,299.32				34,299.32	31,713.12	2,346.20	240.00				
Coahoma County Extension Service	019214	73,826.11				73,826.11	67,843.46	5,507.65	475.00				
DeSoto County Extension Service	019217	53,811.31				53,811.31	46,222.27	7,174.04	415.00				
Grenada County Extension Service	019222	24,698.41		48.50		24,746.91	24,711.02	35.89					
Holmes County Extension Service	019226	79,152.21		551.91		79,704.12	75,762.94	3,801.18	140.00				
Humphreys County Extension Service	019227	44,500.65		(276.21)	5,356.66	49,581.10	45,586.14	3,354.96	640.00				
Issaquena County Extension Service	019228	16,594.31				16,594.31	16,594.31						
Leflore County Extension Service	019242	68,889.91				68,889.91	63,811.77	4,923.14	155.00				
Montgomery County Extension Service	019249	132,093.20		(41.55)		132,051.65	127,790.84	3,775.81	485.00				
Panola County Extension Service	019254	55,328.93				55,328.93	50,930.61	4,398.32					
Quitman County Extension Service	019260	55,762.00				55,762.00	49,943.18	5,693.82	125.00				
Sharkey County Extension Service	019263	34,846.21				34,846.21	28,227.53	6,461.68	157.00				
Sunflower County Extension Service	019267	27,410.62				27,410.62	24,677.32	2,733.30					
Tallahatchie County Extension Svc	019268	42,169.93				42,169.93	38,905.87	2,879.06	385.00				
Tate County Extension Service	019269	66,221.36		4,743.34		70,964.70	65,128.53	5,577.17	259.00				
Tunica County Extension Service	019272	34,135.31				34,135.31	31,696.66	2,363.65	75.00				
Washington County Extension Service	019276	104,744.51			2,720.03	107,464.54	103,784.89	3,679.65					
Yalobusha County Extension Service	019281	472.42				472.42	472.42						
Northeast District Extension Office	019300	18,318.19				18,318.19	17,338.62	502.00		477.57			
Alcorn County Extension Service	019302	50,820.89				50,820.89	46,305.63	4,385.26	130.00				
Benton County Extension Service	019305	96,307.41				96,307.41	91,559.73	4,747.68					
Calhoun County Extension Service	019307	49,376.58				49,376.58	44,488.67	4,827.91	60.00				
Chickasaw County Extension Service	019309	39,626.99				39,626.99	36,333.18	3,118.81	175.00				
Choctaw County Extension Service	019310	18,092.57		1,164.57		19,257.14	17,264.10	1,993.04					
Clay County Extension Service	019313	55,792.10				55,792.10	51,958.67	3,393.43	440.00				
Itawamba County Extension Service	019329	34,552.77				34,552.77	27,993.84	6,244.93	314.00				
Lafayette County Extension Service	019336	76,216.60				76,216.60	68,037.69	7,768.91	410.00				
Lee County Extension Service	019341	113,889.59		4,239.11		118,128.70	110,786.80	7,056.90	285.00				
Lowndes County Extension Service	019344	43,507.81				43,507.81	40,062.13	2,815.68	630.00				
Marshall County Extension Service	019347	50,837.82				50,837.82	45,595.42	5,087.40	155.00				

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Monroe County Extension Service	019348	21,394.04			21,394.04	19,161.13	2,182.91	50.00				
Noxubee County Extension Service	019352	68,643.10			68,643.10	64,157.46	4,485.64					
Oktibbeha County Extension Service	019353	76,932.04			76,932.04	72,072.04	4,415.00	445.00				
Pontotoc County Extension Service	019358	76,252.08	(342.78)		75,909.30	67,509.91	7,969.39	430.00				
Prentiss County Extension Service	019359	19,189.97	117.07		19,307.04	18,443.32	863.72					
Tippah County Extension Service	019370	41,134.37			41,134.37	38,586.33	2,548.04					
Tishomingo County Extension Service	019371	59,766.85			59,766.85	54,460.89	4,791.96	514.00				
Union County Extension Service	019373	77,146.41			77,146.41	72,563.47	4,522.94	60.00				
Webster County Extension Service	019378	37,580.13			37,580.13	35,659.19	1,820.94	100.00				
Winston County Extension Service	019380	52,413.45			52,413.45	49,961.06	2,222.39	230.00				
Yalobusha County Extension Service	019381	54,181.99			54,181.99	43,856.97	10,010.02	315.00				
Southeast District Extension Office	019400	6,641.30			6,641.30	2,501.32	2,507.00	336.00	1,296.98			
Covington County Extension Service	019416	50,332.93			50,332.93	46,524.47	3,808.46					
Forrest County Extension Service	019418	75,759.92			75,759.92	71,278.15	4,481.77					
George County Extension Service	019420	60,164.01			60,164.01	57,324.42	2,839.59					
Greene County Extension Service	019421	52,949.04			52,949.04	49,755.81	3,193.23					
Hancock County Extension Service	019423	58,245.15			58,245.15	54,745.15	3,500.00					
Harrison County Extension Service	019424	55,994.19			55,994.19	51,306.34	4,627.85	60.00				
Jackson County Extension Service	019430	36,075.78	4,572.64		40,648.42	37,348.20	3,300.22					
Jasper County Extension Service	019431	16,182.14			16,182.14	12,877.76	3,304.38					
Jefferson Davis County Extension Sv	019433	2,475.60			2,475.60		2,475.60					
Jones County Extension Service	019434	59,921.11	396.08	16,077.45	76,394.64	71,412.44	4,982.20					
Kemper County Extension Service	019435	43,198.27			43,198.27	39,516.54	3,681.73					
Lamar County Extension Service	019437	50,886.28			50,886.28	46,543.96	4,342.32					
Lauderdale County Extension Service	019438	85,184.02		43,528.51	128,712.53	122,876.86	5,835.67					
Marion County Extension Service	019446	31,295.68		10,837.07	42,132.75	38,625.22	3,507.53					
Neshoba County Extension Service	019450	104,512.47			104,512.47	99,476.99	5,035.48					
Newton County Extension Service	019451	48,749.37		11,816.32	60,565.69	57,124.33	3,441.36					
Pearl River County Extension Service	019455	47,972.17			47,972.17	43,140.15	4,832.02					
Perry County Extension Service	019456	71,882.06	3,758.55		75,640.61	70,455.23	5,185.38					
Stone County Extension Service	019466	29,280.56			29,280.56	26,951.43	2,329.13					
Wayne County Extension Service	019477	46,432.30	1,678.52	19,354.06	67,464.88	63,374.29	4,090.59					
County Programs	019500	583.94			583.94		583.94					
Control Org Code	999999		41.55		41.55	41.55						
Total		5,663,986.94	44,869.89	774,388.42	6,483,245.25	5,578,342.66	549,710.59	197,827.18	153,279.82			4,085.00
ADMINISTRATIVE SUPPORT:												
Agricultural Communications	011000	1,866,614.33	121,008.32		1,987,622.65	1,750,748.24	50,348.29	69,292.91	113,880.83			3,352.38
Animal & Dairy Science	011300	83.97			83.97				83.97			
Computer Applications	011400	993,211.05	56,065.96	161,506.21	1,210,783.22	1,106,955.73	35,044.67	9,831.29	40,837.98			18,113.55
CAS - Support	011401	132,755.75			132,755.75			114,629.10	18,126.65			
CAS - Equipment	011402	2,019,982.70			2,019,982.70			330,099.54	38,742.19			1,651,140.97
School of Human Sciences	012100	171,839.16		17,501.32	189,340.48	189,050.00			290.48			
North MS Research and Extension Ctr	014000	140.00			140.00				140.00			
Extension Support Services	016300	180,352.22	52,018.67		232,370.89	172,526.72	274.43	55,704.55	3,865.19			
ESS - Support	016301	484,200.95			484,200.95			226,484.14	256,036.31			1,680.50
Printing/Publications	017100	70,241.80	2,325.00		72,566.80				72,566.80			
Print on Demand	017101	19,208.11			19,208.11				19,208.11			
Organizational Development	017200	63,689.46			63,689.46	63,689.46						
Administrative Services	017500	229,585.89	7,892.98		237,478.87	225,587.17	3,996.22	4,618.95	3,276.53			
Org/Util Support	018900	82,213.72			82,213.72			81,496.58	717.14			
Ctr for Educational Training Tech	192100		1,477.03		1,477.03		1,202.03	275.00				
Total		6,314,119.11	240,787.96	179,007.53	6,733,914.60	3,508,557.32	90,865.64	892,432.06	567,772.18			1,674,287.40
ADMINISTRATION:												
MSU - ES Administration	010800	359,733.47	714.45		360,447.92	325,757.52	18,936.73	7,027.45	8,726.22			
Family & Consumer Sciences	010802			1,314.18	1,314.18	594.18			720.00			
Agriculture and Natural Resources	010807	136,098.11			136,098.11	135,763.11			335.00			

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		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Computer Applications	011400			(212.50)		(212.50)				(212.50)			
4-H Youth Development	013600	63,283.95				63,283.95	63,283.95						
Central MS Research & Ext Center	015700			(3,040.87)		(3,040.87)			(5,138.11)	677.26			1,419.98
Coastal Research & Extension Center	015900	29.77				29.77				29.77			
Extension Support Services	016300	6,375.00				6,375.00				6,375.00			
ES-ASRED	016400				228,127.28	228,127.28	13,888.40			212,066.96	2,171.92		
Administrative Services	017500	100.00				100.00				100.00			
Org/Util Support	018900	680,503.87		12,394.59		692,898.46	2,140.58	2,925.42	641,262.32	41,907.65			4,662.49
Southwest District Extension Office	019100	55,625.67				55,625.67	17,349.62	21,202.65	9,673.50	7,375.23			24.67
Adams County Extension Service	019101	293.11				293.11				293.11			
Copiah County Extension Service	019115	257.49				257.49		257.49					
Franklin County Extension Service	019119	60.00				60.00				60.00			
Scott County Extension Service	019162	190.00				190.00				190.00			
Simpson County Extension Service	019164	265.10				265.10		265.10					
Northwest District Extension Office	019200	57,843.22				57,843.22	19,061.59	18,330.79	16,896.61	3,554.23			
Northeast District Extension Office	019300	93,502.01		2,739.03		96,241.04	57,743.51	21,650.95	5,990.00	8,535.58			2,321.00
Alcorn County Extension Service	019302	254.90				254.90				254.90			
Tishomingo County Extension Service	019371	332.86				332.86		332.86					
Southeast District Extension Office	019400	93,777.75		4,804.04		98,581.79	53,263.52	18,622.66	23,623.23	3,072.38			
Covington County Extension Service	019416	1,188.60				1,188.60		1,188.60					
Kemper County Extension Service	019435	393.82				393.82		393.82					
Lauderdale County Extension Service	019438	15.00				15.00				15.00			
County Programs	019500	18,449.47		1,697.65		20,147.12	3,780.89	12,763.97	1,724.40	1,877.86			
Total		1,568,573.17		19,096.39	229,441.46	1,817,111.02	692,626.87	117,419.05	919,896.13	78,740.83			8,428.14
AGRICULTURE:													
MAFES Administration	010100				13,475.00	13,475.00				13,475.00			
Ag & Bio Engineering	010300	305,273.49		15,970.51	286,621.79	607,865.79	439,681.14	34,046.43	97,858.14	36,118.50			161.58
Agricultural Economics	010500	303,021.46		2,704.07	45,272.95	350,998.48	295,901.43	23,468.81	14,639.91	8,529.32			8,459.01
MSU - ES Administration	010800	2,781.45				2,781.45	2,444.16			337.29			
Family & Consumer Support	010805	331.97				331.97				331.97			
Agriculture and Natural Resources	010807	98,197.35			257,182.24	355,379.59	342,859.10	8,416.34	2,127.11	1,977.04			
Catch A Dream	010809	356.57				356.57				318.17			38.40
Agricultural Communications	011000	(174.94)				(174.94)		(174.94)					
Plant and Soil Sciences	011100	989,177.94		67,959.24	328,693.83	1,385,831.01	1,116,110.81	115,547.71	79,428.44	62,273.14			12,470.91
Soil Testing	011101	247,188.24				247,188.24	177,252.17	2,983.71	40,495.69	26,456.67			
Animal & Dairy Science	011300	566,378.01		7,079.28	21,355.12	594,812.41	517,346.20	33,027.01	23,615.94	14,175.26			6,648.00
Computer Applications	011400					27,278.31	27,278.31						
Entomology and Plant Pathology	011900	523,319.63		68,177.52	239,706.57	831,203.72	606,468.28	56,541.65	63,473.49	55,844.44			48,875.86
School of Human Sciences	012100				6,655.80	6,655.80	6,605.80			50.00			
Landscape Architecture	012600	33,873.90				33,873.90	33,008.32	92.58	398.00	375.00			
NE MS Branch Exp Station	012800				3,565.17	3,565.17		945.60	81.00	2,538.57			
Poultry Science	013100	174,709.77		2,503.51	6,008.88	183,222.16	167,101.57	10,150.83	4,877.60	1,092.16			
Delta Research and Extension Center	013200	478,942.88		5,736.83	142,212.43	626,892.14	576,281.96	15,064.87	12,383.01	19,548.30			3,614.00
4-H Youth Development	013600	630.37				630.37				630.37			
North MS Research and Extension Ctr	014000	368,589.63		12,325.47	100,721.17	481,636.27	394,694.17	30,766.91	18,644.16	24,180.43			13,350.60
Pontotoc Ridge-Flatwoods Branch Exp	014600				2,821.50	2,821.50				2,821.50			
MSU AgriCenter - Operations	014700	276,606.99			977.76	277,584.75	184,297.60	32.04	59,074.89	34,180.22			
MSU AgriCenter - Events	014800				82,240.18	82,240.18			16,420.90	22,417.77			42,083.05
Central MS Research & Ext Center	015700	593,439.20		7,909.02	195,148.07	796,496.29	623,733.32	49,032.22	100,190.21	19,383.54			4,157.00
Coastal Research & Extension Center	015900	627,219.58		28,557.40	255,146.64	910,923.62	663,069.49	55,441.77	138,586.66	32,134.13	6,091.59	12,677.00	2,922.98
Thad Cochran Warmwater Aquaculture	016200	260,711.73		3,079.88		263,791.61	243,303.22	14,757.46	4,279.73	1,451.20			
Extension Support Services	016300			(272.70)		(272.70)			(272.70)				
Southern Rural Development Center	018000				500.00	20,422.51	15,718.66	201.85	500.00	58.00			3,944.00
Org/Util Support	018900	1,695.67				1,695.67	74.88			1,620.79			
Southwest District Extension Office	019100	13,154.62				13,154.62	11,461.87	1,692.75					
Adams County Extension Service	019101	92,471.56		9,264.57		101,736.13	97,309.04	4,427.09					
Amite County Extension Service	019103	93,309.96				93,309.96	88,565.54	4,744.42					

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		GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER
Claiborne County Extension Service	019111	80,046.14		1,089.66		81,135.80	75,581.97	5,553.83				
Copiah County Extension Service	019115	38,709.22				38,709.22	34,729.70	3,979.52				
Franklin County Extension Service	019119	94,444.06				94,444.06	87,603.76	6,840.30				
Hinds County Extension Service	019125	217,546.49				217,546.49	200,017.56	17,528.93				
Jefferson County Extension Service	019132	37,612.62				37,612.62	36,053.98	1,558.64				
Lawrence County Extension Service	019139	63,013.07				63,013.07	58,382.49	4,630.58				
Leake County Extension Service	019140	17,365.81				17,365.81	17,365.81					
Lincoln County Extension Service	019143	83,089.38		7,288.05		90,377.43	88,689.32	1,688.11				
Madison County Extension Service	019145	106,441.35				106,441.35	101,841.47	4,599.88				
Pike County Extension Service	019157	75,067.94				75,067.94	71,624.75	3,443.19				
Rankin County Extension Service	019161	165,376.87		172.12		165,548.99	155,027.57	10,521.42				
Scott County Extension Service	019162	46,074.06				46,074.06	45,720.28	353.78				
Simpson County Extension Service	019164	125,295.91				125,295.91	120,306.90	4,989.01				
Smith County Extension Service	019165	48,450.08		5,108.96		53,559.04	49,412.72	4,146.32				
Walthall County Extension Service	019174	83,859.82				83,859.82	77,881.52	5,978.30				
Warren County Extension Service	019175	116,921.28				116,921.28	111,482.81	5,438.47				
Wilkinson County Extension Service	019179	29,586.19				29,586.19	29,336.77	249.42				
Yazoo County Extension Service	019182	103,261.00				103,261.00	99,371.44	3,889.56				
Northwest District Extension Office	019200	136,265.51		(56.60)	20,063.73	156,272.64	108,119.20	16,600.65	1,525.84	10,192.31		19,834.64
Attala County Extension Service	019204	135,718.70				135,718.70	127,935.62	7,783.08				
Bolivar County Extension Service	019206	84,078.74				84,078.74	78,914.04	5,164.70				
Carroll County Extension Service	019208	101,103.33				101,103.33	93,443.38	7,659.95				
Coahoma County Extension Service	019214	57,290.46		6,727.04		64,017.50	59,074.99	4,942.51				
DeSoto County Extension Service	019217	123,206.05			21,480.86	144,686.91	137,919.89	6,502.02	265.00			
Grenada County Extension Service	019222	96,616.58				96,616.58	90,717.03	5,854.55	45.00			
Holmes County Extension Service	019226	16,030.34				16,030.34	16,030.34					
Humphreys County Extension Service	019227	134,474.51				134,474.51	127,546.86	6,712.65	215.00			
Issaquena County Extension Service	019228	113,998.99				113,998.99	109,253.62	4,685.37	60.00			
Leflore County Extension Service	019242	181,913.51				181,913.51	172,071.86	9,841.65				
Montgomery County Extension Service	019249	29,019.24				29,019.24	29,019.24					
Panola County Extension Service	019254	97,207.50				97,207.50	92,336.10	4,656.40	215.00			
Quitman County Extension Service	019260	85,323.15				85,323.15	81,436.49	3,886.66				
Sharkey County Extension Service	019263	39,129.14				39,129.14	39,129.14					
Sunflower County Extension Service	019267	119,729.57			1,032.84	120,762.41	116,456.11	4,306.30				
Tallahatchie County Extension Svc	019268	84,692.32				84,692.32	84,692.32	78,090.17				
Tate County Extension Service	019269	45,185.02		6,198.61		51,383.63	51,383.63					
Tunica County Extension Service	019272	134,788.87				134,788.87	127,328.17	7,460.70				
Washington County Extension Service	019276	62,639.44				62,639.44	56,949.90	5,499.54	190.00			
Yalobusha County Extension Service	019281	865.70				865.70	865.70					
Northeast District Extension Office	019300	127,762.55		5,498.17	23,635.42	156,896.14	103,871.91	33,697.64	6,546.43	12,780.16		
Alcorn County Extension Service	019302	120,974.37				120,974.37	112,881.62	8,092.75				
Benton County Extension Service	019305	42,321.91				42,321.91	37,209.10	4,977.81	135.00			
Calhoun County Extension Service	019307	111,225.36				111,225.36	105,099.74	6,042.12	83.50			
Chickasaw County Extension Service	019309	161,877.84				161,877.84	151,048.86	10,602.48	215.00	11.50		
Choctaw County Extension Service	019310	31,959.86				31,959.86	31,959.86					
Clay County Extension Service	019313	57,409.41				57,409.41	57,200.26	209.15				
Itawamba County Extension Service	019329	25,125.48				25,125.48	25,125.48					
Lafayette County Extension Service	019336	117,121.72				117,121.72	113,100.92	4,020.80				
Lee County Extension Service	019341	98,886.98		8,619.05	22,236.92	129,742.95	129,742.95					
Lowndes County Extension Service	019344	166,771.82				166,771.82	157,052.85	9,503.97	215.00			
Marshall County Extension Service	019347	34,256.70				34,256.70	34,256.70					
Monroe County Extension Service	019348	122,356.17			479.67	122,835.84	116,682.63	6,143.21	10.00			
Noxubee County Extension Service	019352	108,178.70				108,178.70	101,414.59	6,764.11				
Oktibbeha County Extension Service	019353	136,379.24				136,379.24	133,369.41	2,864.83	145.00			
Pontotoc County Extension Service	019358	154,682.74				154,682.74	142,707.79	11,834.95	140.00			
Prentiss County Extension Service	019359	98,901.10		13.27		98,914.37	98,101.69	812.68				
Tippah County Extension Service	019370	104,736.14				104,736.14	99,118.61	5,367.53	250.00			
Tishomingo County Extension Service	019371	86,520.15				86,520.15	81,964.59	4,535.56	20.00			

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	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
Union County Extension Service	019373	86,120.56			86,120.56	78,706.19	7,239.37	175.00				
Webster County Extension Service	019378	40,351.57			40,351.57	33,818.41	6,428.16	105.00				
Winston County Extension Service	019380	87,908.63			87,908.63	84,340.35	3,543.28	25.00				
Yalobusha County Extension Service	019381	64,597.98	2,531.83		67,129.81	63,008.67	4,109.14	12.00				
Southeast District Extension Office	019400	70,297.18		58,703.39	129,000.57	107,391.55	13,757.73	6,281.14	1,570.15			
Clarke County Extension Service	019412	109,731.04			109,731.04	100,051.03	9,680.01					
Covington County Extension Service	019416	76,210.53			76,210.53	71,210.53	5,000.00					
Forrest County Extension Service	019418	160,790.50	7,192.50		167,983.00	156,804.76	11,178.24					
George County Extension Service	019420	171,107.05			171,107.05	160,669.60	10,437.45					
Greene County Extension Service	019421	79,092.81			79,092.81	75,631.00	3,461.81					
Hancock County Extension Service	019423	70,950.23			70,950.23	67,871.34	3,078.89					
Harrison County Extension Service	019424	76,395.30	3,278.62		79,673.92	72,427.56	7,246.36					
Jackson County Extension Service	019430	27,595.52	6,380.39		33,975.91	30,030.70	3,945.21					
Jasper County Extension Service	019431	95,569.67			95,569.67	91,267.66	4,302.01					
Jefferson Davis County Extension Sv	019433	69,739.46			69,739.46	65,653.58	4,085.88					
Jones County Extension Service	019434	78,350.29			78,350.29	75,829.62	2,520.67					
Kemper County Extension Service	019435	83,014.45			83,014.45	77,926.20	5,088.25					
Lamar County Extension Service	019437	95,342.62			95,342.62	92,194.25	3,148.37					
Lauderdale County Extension Service	019438	135,336.04			135,336.04	129,672.56	5,663.48					
Marion County Extension Service	019446	66,347.90			66,347.90	62,012.70	4,335.20					
Neshoba County Extension Service	019450	110,564.33		9,647.80	120,212.13	116,216.46	3,995.67					
Newton County Extension Service	019451	31,141.38			31,141.38	26,650.15	4,491.23					
Pearl River County Extension Serv	019455	104,240.14			104,240.14	100,286.66	3,953.48					
Perry County Extension Service	019456	30,160.49			30,160.49	30,160.49						
Stone County Extension Service	019466	25,019.75			25,019.75	25,019.75						
Wayne County Extension Service	019477	84,439.17			84,439.17	79,885.26	4,553.91					
County Programs	019500	500.00			500.00		285.00	215.00				
FWRC - Forestry	080100	657,652.14	46,487.73	896,274.55	1,600,414.42	999,778.02	102,177.88	336,578.07	138,746.96	54.00	23,079.49	
FWRC - Wildlife and Fisheries	080300	490,745.02	(19,049.94)	163,520.81	635,215.89	523,841.06	16,892.79	25,676.80	73,924.64		(5,119.40)	
FWRC - Forest Products	080500			1,196.21	1,196.21		783.19		413.02			
Water Resources Research Inst FWRC	080600			719,477.64	719,477.64	184,583.43	11,467.21	517,780.47	5,646.53			
Industrial Outreach Service	080700			196,098.18	196,098.18	169,850.98	12,205.81	13,607.72	433.67			
FWRC - Director	088800	113,886.91	(160.00)		113,726.91	113,886.91			(160.00)			
CVM Population Medicine Dept Admin	183970	19,030.38			19,030.38	12,478.33	3,689.06	630.00	2,232.99			
GeoResources Institute	191000			114.21	114.21		55.51	58.70				
South Assn of Ag Exp Station Dirs	191900	1,012.20			1,012.20		1,012.20					
Crosby Arboretum	440501	146,928.42	(3,725.99)		143,202.43	132,260.98	77.60	6,489.65	12,516.34	(6,103.03)	(2,039.11)	
Total		14,930,262.89	401,127.51	4,082,928.71	19,414,319.11	15,928,345.64	1,055,732.69	1,611,059.00	622,701.15	1,361.02	12,677.00	182,442.61
Subtotal		46,824,388.54	3,113,027.50	40,568,858.69	90,506,274.73	54,387,280.41	3,619,965.23	17,476,392.87	7,110,619.79	1,273.07	91,217.79	7,819,525.57
Less Interdepartmental Activity		(49,979.63)	(322,031.20)	(35,927.50)	(407,938.33)							
TOTAL PUBLIC SERVICE		46,774,408.91	2,790,996.30	40,532,931.19	90,098,336.40	54,387,280.41	3,619,965.23	17,068,454.54	7,110,619.79	1,273.07	91,217.79	7,819,525.57
LIBRARIES:												
Chemical Engineering	060300			47,305.26	47,305.26	47,305.26						
Meridian - Academic Support	313216	726.78			726.78	726.78						
General Library	320100	6,170,370.10	157,849.91	20,372.31	6,348,592.32	1,733,316.97	33,368.60	467,086.67	59,294.94		3,971,476.71	84,048.43
Student Government	411600		(100.00)		(100.00)			(100.00)				
Fringe Benefits Allocation Pool	461302	501,638.28			501,638.28	501,638.28						
Control Org Code	999999		340.65		340.65	340.65						
Total		6,672,735.16	158,090.56	67,677.57	6,898,503.29	2,283,327.94	33,368.60	466,986.67	59,294.94		3,971,476.71	84,048.43
MUSEUMS & GALLERIES:												
Cobb Institute	030400	1,691.28	35,459.34	439,725.93	476,876.55	411,331.11	17,780.51	34,346.84	13,708.45			(290.36)
Sociology, Anthropology & Social Wk	038900			493.61	493.61	493.61						
Fringe Benefits Allocation Pool	461302	589.98			589.98	589.98						
Total		2,281.26	35,459.34	440,219.54	477,960.14	412,414.70	17,780.51	34,346.84	13,708.45			(290.36)

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
AUDIO-VISUAL SERVICES:												
Family & Consumer Support	010805			93.12	93.12		93.12					
The Learning Center	050300	153,932.23	823.38		154,755.61	129,105.03	1,120.00	11,376.82	6,590.75			6,563.01
University Television Center	300200		367,044.08		367,044.08	256,712.37	5,913.55	68,037.52	41,656.66			(5,276.02)
Fringe Benefits Allocation Pool	461302	37,060.84			37,060.84	37,060.84						
Total		190,993.07	367,867.46	93.12	558,953.65	422,878.24	7,126.67	79,414.34	48,247.41			1,286.99
COMPUTING SUPPORT:												
Meridian Campus	313200		437.96		437.96				437.96			
Meridian - Information Systems	313211	186,361.06			186,361.06	149,331.68	1,841.15	33,432.47	1,395.78			359.98
Meridian - Academic Support	313216	41,043.63			41,043.63	41,043.63						
Information Tech Infrastructure	330100	1,840,532.95	66,918.52		1,907,451.47	1,469,495.81	26,414.32	131,878.65	137,195.83			142,466.86
IT Equipment Maintenance	330102	605,194.12			605,194.12			328,300.17	82,190.43			194,703.52
Internet and Internet2	330104	301,352.32			301,352.32			196,970.00		104,382.32		
Office of Information Tech Svcs	330200	512,941.75	544,653.35		1,057,595.10	481,138.77	9,044.44	503,723.56	27,360.13	1,618.50		34,709.70
Staff Vacant Pool	440104		1,638.27		1,638.27	1,638.27						
Enterprise Information Systems	460100	2,025,336.46	18,442.47		2,043,778.93	1,867,490.61	33,799.29	80,473.65	50,915.41	324.00		10,775.97
IT Software Maintenance	460101	1,212,100.95			1,212,100.95			1,212,100.95				
Fringe Benefits Allocation Pool	461302	1,009,290.69			1,009,290.69	1,009,290.69						
Purchased Authority	461306	(182,129.00)			(182,129.00)			(182,129.00)				
Total		7,552,024.93	632,090.57		8,184,115.50	5,019,429.46	71,099.20	2,304,750.45	299,495.54	106,324.82		383,016.03
ANCILLARY SUPPORT:												
Agricultural Communications	011000		12.72		12.72				12.72			
Plant and Soil Sciences	011100		299,490.30		299,490.30	71,634.39	2,182.48	29,356.94	4,891.87	174,274.24		17,150.38
Food Sci Nutrition Hlth Promo	012000		9.60		9.60			9.60				
School of Human Sciences	012100		250,015.76		250,015.76	216,217.54	225.17	6,474.09	12,751.99	14,346.97		
Biological Sciences	031100		2,304.94		2,304.94			1,223.27	1,081.67			
Physics & Astronomy	038400		11,168.88		11,168.88	7,243.28	113.49	(2,454.49)	6,266.60			
Electron Microscopy	190800	181,092.39	23,815.43		204,907.82	171,122.11	1,548.73	6,062.71	21,582.56			4,591.71
Lab Animal Veterinarian	191300	202,763.47			202,763.47	193,180.97	2,441.27	3,671.23	3,470.00			
University Academic Advising Center	300600	281,704.75	5,800.61		287,505.36	280,994.93		4,673.71	1,836.72			
Athletic Academic Advising	300601	575,671.31			575,671.31	469,852.94		8,812.41	16,550.14			80,455.82
Meridian - Academic Advising Center	313213	92,667.54			92,667.54	89,089.22	1,172.26	798.96	1,607.10			
Meridian - Academic Support	313216	28,067.45			28,067.45	28,067.45						
College Work Study	414001			120.28	120.28	120.28						
Special Projects - R	461301	(0.31)			(0.31)	(0.31)						
Fringe Benefits Allocation Pool	461302	274,123.97			274,123.97	274,123.97						
Total		1,636,090.57	592,618.24	120.28	2,228,829.09	1,801,646.77	7,683.40	58,628.43	70,051.37	188,621.21		102,197.91
ACADEMIC ADMIN & PERSONNEL:												
College of Ag & Life Sciences	018800	436,757.38	(3,829.20)		432,928.18	307,199.29	13,310.17	58,739.05	47,749.71			5,929.96
School of Architecture	020100			8,477.75	8,477.75				75.25			8,402.50
Dean of Architecture	028800	336,609.10	6,649.66	116,828.34	460,087.10	372,737.50	11,947.86	36,036.76	19,484.17			19,880.81
Inst For The Humanities	035400		42.31		42.31				42.31			
College of Arts & Sciences	038800	627,777.06	(776,216.13)		(148,439.07)	547,005.82	6,946.40	(747,246.37)	38,962.27			5,892.81
Society of Scholars	038801	1,127.78			1,127.78	350.00			777.78			
Women's Studies	038804	42,511.13			42,511.13	33,142.24		7,844.91	1,523.98			
A & S Newsletter	038805	7,675.44			7,675.44	2,510.75	2,112.53	461.00	1,444.59			1,146.57
A & S Ambassadors	038806	619.59			619.59		524.59	95.00				
A & S Academic Excellence	038807	370.00			370.00			370.00				
A&S Math Domain	038812		45,441.81		45,441.81			17,085.81				28,356.00
Dean of Business & Industry	048800	631,619.10	422,537.04	8,302.69	1,062,458.83	540,499.26	16,727.19	297,240.70	27,773.09			180,218.59
Business Academic Advising - Dean	048801	122,285.24			122,285.24							
Business Computer Services - Dean	048802	24,054.00			24,054.00	24,054.00						
Choir	053100	36,750.00			36,750.00	36,750.00						
Dean of Education	058800	589,535.46	46,636.68		636,172.14	487,162.55	29,316.57	74,262.78	25,708.21			19,722.03
Chemical Engineering	060300		79,853.57		79,853.57	79,853.57						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Dean of Engineering	068800	779,143.82	39,786.79		1,943,407.87	1,422,617.29	149,671.15	99,395.48	203,892.26			67,831.69
Colg of Forest Res-Forest Products	080501	1,554.62			1,554.62	1,554.62						
FWRC - Director	088800		23.22		23.22				23.22			
Colg of Forest Resources-Dean	088801	107,184.04	4,673.70		111,857.74	111,761.74			96.00			
Colg of Forest Resources - GTA	088805	399.81			399.81	399.81						
Office of Graduate Studies	098800	317,880.33	88,253.17		406,133.50	304,569.09	14,744.27	34,004.10	46,701.48			6,114.56
CVM Office of the Dean	185100	796,171.82	482,622.28		1,278,794.10	835,421.15	107,267.39	150,731.26	104,425.28		30,178.00	50,771.02
CVM OSP Administration	185210	40,116.40	18,943.24		59,059.64	1,448.78	15,591.66	16,557.55	20,696.65			4,765.00
CVM Administration-Admin Support	185410	1,132,930.07	18,428.29		1,151,358.36	1,041,001.88	3,924.58	74,001.72	7,898.46	(5,877.85)		30,409.57
Disaster Relief - Katrina	185416	632.03			632.03		537.79		94.24			
Disaster Relief - Rita	185418	13,460.00			13,460.00			13,460.00				
CVM Accounting Services	185420	1,270.70			1,270.70			131.91	1,138.79			
CVM Ancillary Services	185430	6,707.66			6,707.66			4,787.39	1,920.27			
CVM Storeroom	185435	7,851.40			7,851.40				7,851.40			
CVM Computer Services	185440	45,289.56			45,289.56			33,302.39	11,987.17			
School of Accountancy	230100	31,256.83			31,256.83	31,256.83						
Academic Dept Heads Exec Committee	300800	140.53			140.53				140.53			
International Education	302503		23.20		23.20				23.20			
AOCE - Director	308800	370,588.32	73,276.95		443,865.27	193,377.38	16,308.28	101,884.98	40,195.53			92,099.10
Meridian Campus	313200	335,038.54			335,038.54	311,693.51	5,164.38	13,641.34	4,539.31			
Meridian Division of Arts & Science	313202	91,442.16			91,442.16	91,442.16						
Meridian Division of Business	313203	63,761.76			63,761.76	63,761.76						
Meridian Division of Education	313204	73,001.07			73,001.07	73,001.07						
MSU-Riley Center	313214	911,933.83	1,591,259.55		2,503,193.38	681,475.38	12,606.16	1,366,423.05	438,316.84			4,371.95
Meridian Library Services	313215	98,556.52			98,556.52	22,061.28	357.46	37,276.00	511.70		38,350.08	
Meridian - Academic Support	313216	184,941.83			184,941.83	146,371.83		38,570.00				
General Library	320100	253,790.88			253,790.88	253,790.88						
Faculty Senate	341700	31,674.96			31,674.96	24,102.00		1,550.21	2,882.67			3,140.08
Staff Council	341800	18,175.17	9,237.22		27,412.39	17,824.60			845.44			
University Courses and Curricula	341900	11,411.93			11,411.93	2,643.75		2,113.06	3,281.12			3,374.00
General Academic Expense	390503	102,840.64			102,840.64		3,123.32	91,276.54	8,881.88	(441.10)		
Faculty Enhancement	391300	3,085.60			3,085.60	3,085.60						
Office of Diversity and Equity Prgm	391301	127,938.31	6,819.11		134,757.42	100,104.65	3,391.67	5,336.94	16,712.86			9,211.30
Developmental Programs	393300	40,877.01			40,877.01	40,875.11			1.90			
Distinguished Scholarship Programs	393600	63,494.80			63,494.80	25,200.00	12,645.35	15,008.56	6,955.94			3,684.95
Dean of Students	410100		1,669.77		1,669.77			990.00	679.77			
Office of the Provost	440300		840.00		840.00				840.00			
SACS Self Study	440310	6,187.13			6,187.13		1,140.12	4,016.08	1,030.93			
Pathfinders	440316	40,903.39			40,903.39	38,147.21		448.28	2,307.90			
MS State University Foundation	441300	3,304.68			3,304.68	3,304.68						
Fringe Benefits Allocation Pool	461302	1,013,567.41			1,013,567.41	1,013,567.41						
Purchased Authority	461306	(9,618.09)			(9,618.09)	(9,618.09)						
Control Org Code	999999		249.20		249.20	249.20						
Total		9,976,578.75	2,157,221.43	1,258,086.04	13,391,886.22	9,400,042.78	427,358.89	1,850,641.92	1,106,311.01	(6,318.95)	68,528.08	545,322.49
COURSE & CURRICULUM DEVELOPMENT												
Agricultural Economics	010500			210.00	210.00			210.00				
Total				210.00	210.00			210.00				
Subtotal		26,030,703.74	3,943,347.60	1,766,406.55	31,740,457.89	19,339,739.89	564,417.27	4,794,978.65	1,597,108.72	288,627.08	4,040,004.79	1,115,581.49
Less Interdepartmental Activity		(8,763.03)	(275,882.49)	(3,075.00)	(287,720.52)			(287,720.52)				
TOTAL ACADEMIC SUPPORT		26,021,940.71	3,667,465.11	1,763,331.55	31,452,737.37	19,339,739.89	564,417.27	4,507,258.13	1,597,108.72	288,627.08	4,040,004.79	1,115,581.49

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
SOCIAL & CULTURAL DEVELOPMENT:												
Finance & Economics-Honor Society	040901		11,103.90		11,103.90	5,943.68		2,540.16	2,620.06			
Dean of Engineering	068800		2,452.14		2,452.14			568.40	1,883.74			
Meridian - Academic Support	313216		2,090.36		2,090.36				2,090.36			
Dean of Students	410100	268,675.19	155,087.27		423,762.46	255,090.40	20,507.15	85,264.44	61,481.31			1,419.16
Spirit Groups	410101	79,799.84	45,133.00		124,932.84	45,629.59	5,114.72	12,988.22	58,572.11	403.20		2,225.00
Appalachian Leadership Honors Prog	410102	214,452.90	29,069.08		243,521.98	122,822.25	19,421.30	13,761.03	65,478.06			22,039.34
Center for America's Veterans	410103		212,761.61		212,761.61	132,831.62	2,904.09	19,219.53	22,486.06			35,320.31
Student Support Services	410200	145,428.74	11,919.12	306,123.82	463,471.68	389,262.49	4,816.65	61,177.80	7,582.74			632.00
Office of Admissions & Scholarships	411200		268.00		268.00			108.00	160.00			
Holmes Cultural Diversity Center	411300		20,190.00		20,190.00			20,190.00				
Student Life	411400	132,836.67	17,011.81		149,848.48	123,210.93	1,149.75	14,920.06	9,556.74			1,011.00
Special Events	411500		11,487.11		11,487.11		2,954.61	857.27	7,322.24	352.99		
Sanderson Center	411505	1,101,980.76	39,345.46		1,141,326.22	912,526.99	7,987.45	63,518.39	110,758.69	19,384.61		27,150.09
Student Government	411600	66,381.82	87,044.98	92,722.06	246,148.86	44,599.60	4,732.61	166,872.89	28,816.04	1,127.72		
Concerts & Lectures	411700	106,269.45	(382.06)		105,887.39	5,230.66	770.00	89,025.73	10,861.00			
Student Annual	411800	12,166.52	2,257.94		14,424.46	12,156.61		516.22	1,751.63			
Student Newspaper	411900	41,883.18	190,210.14		232,093.32	131,676.50	5,176.55	16,638.39	76,266.88			2,335.00
WMSV Campus Radio Station	412200	166,097.45			166,097.45	128,701.15		31,261.23	4,686.83			1,448.24
Staff Vacant Pool	440104		3,203.19		3,203.19	3,203.19						
Vice President for Student Affairs	441100		5,927.79		5,927.79			4,751.50	1,176.29			
Fringe Benefits Allocation Pool	461302	547,558.61			547,558.61	547,558.61						
Student Housing - Other	520190		50.00		50.00			50.00				
Bookstore	530100		(1,171.37)		(1,171.37)			(1,171.37)				
Colvard Student Union	540100	336,603.73	73,461.12		410,064.85	286,296.02	7,040.70	87,823.72	17,772.95	277.10		10,854.36
Music Makers	540101	36,034.70	396,697.39		432,732.09	10,921.25	1,414.76	399,425.83	14,305.49			6,664.76
Student Union-Campus Activities Brd	540103	102,071.92	63,770.68		165,842.60	56,223.52	6,462.53	80,201.86	21,954.69			1,000.00
SHC - Health Education	560109	8,513.23			8,513.23	8,513.23						
Athletics	890100		21,383.56		21,383.56		8,693.35	2,841.85	9,848.36			
Control Org Code	999999		(242.55)		(242.55)	(242.55)						
Total		3,366,754.71	1,400,129.67	398,845.88	5,165,730.26	3,222,155.74	99,146.22	1,173,351.15	537,432.27	21,545.62		112,099.26
COUNSELING & CAREER GUIDANCE:												
Career Center	300100	768,234.42	127,972.18		896,206.60	681,644.16	29,904.89	52,765.53	84,245.67			47,646.35
Student Counseling Services	410400	269,575.92	9,395.41		278,971.33	208,473.36	7,882.36	32,160.51	29,101.60			1,353.50
Educational Testing Service Site	410401	2,402.80			2,402.80			2,402.80				
Counseling Center Search	410402	7,000.00			7,000.00			5,204.92	1,795.08			
Office of Admissions & Scholarships	411200		252,656.38		252,656.38		3,252.28	220,089.87	29,314.23			
Holmes Cultural Diversity Center	411300	228,154.84	10,548.43	30.29	238,733.56	205,342.25	4,683.51	15,626.47	13,081.33			
International Services Office	412400		(188,640.43)		(188,640.43)		1,762.78	(190,403.21)				
Staff Vacant Pool	440104		270.01		270.01	270.01						
Assessment & Testing Services	441101		6,403.47		6,403.47			1,962.47	66.00			4,375.00
Fringe Benefits Allocation Pool	461302	294,122.67			294,122.67	294,122.67						
Total		1,569,490.65	218,605.45	30.29	1,788,126.39	1,389,852.45	47,485.82	139,809.36	157,603.91			53,374.85
FINANCIAL AID ADMINISTRATION:												
Financial Aid	410600	1,022,696.39	6,515.00		1,029,211.39	825,361.73	11,332.82	82,461.60	20,759.75			89,295.49
Fringe Benefits Allocation Pool	461302	245,458.20			245,458.20	245,458.20						
Total		1,268,154.59	6,515.00		1,274,669.59	1,070,819.93	11,332.82	82,461.60	20,759.75			89,295.49
STUDENT ADMISSIONS & RECORDS:												
Meridian - Student Services	313208	128,892.30			128,892.30	104,083.42	4,055.26	6,309.25	14,444.37			
Meridian - Academic Support	313216	34,960.28			34,960.28	34,960.28						
Registrars Office	410800	860,855.93	357,147.31		1,218,003.24	897,733.81	20,190.65	241,896.67	30,363.95			27,818.16
Student Transcripts	410900	67,296.40			67,296.40		437.50	25,600.39	27,827.52			13,430.99
Commencement	411000	57,032.00			57,032.00	2,699.79	124.16	27,063.00	27,145.05			
Master Schedule and Mail Operations	411100	37,578.11			37,578.11	33,864.63		990.52	2,722.96			
Office of Admissions & Scholarships	411200	1,444,088.76	1,105,902.61		2,549,991.37	1,310,691.42	137,671.73	659,688.01	408,673.61			33,266.60

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Fringe Benefits Allocation Pool	461302	659,214.89			659,214.89	659,214.89						
Unfunded Permanent Positions	461312	6,666.74			6,666.74	6,666.74						
Total		3,296,585.41	1,463,049.92		4,759,635.33	3,049,914.98	162,479.30	961,547.84	511,177.46			74,515.75
Subtotal		9,500,985.36	3,088,300.04	398,876.17	12,988,161.57	8,732,743.10	320,444.16	2,357,169.95	1,226,973.39	21,545.62		329,285.35
Less Interdepartmental Activity		(23,906.40)	(370,625.88)		(394,532.28)			(394,532.28)				
TOTAL STUDENT SERVICES		9,477,078.96	2,717,674.16	398,876.17	12,593,629.29	8,732,743.10	320,444.16	1,962,637.67	1,226,973.39	21,545.62		329,285.35
EXECUTIVE MANAGEMENT:												
Aerospace Engineering	060100		(0.75)		(0.75)				(0.75)			
Inst for Clean Energy Technology	061800		117.34		117.34				117.34			
CVM - University Support	185650	18,861.12			18,861.12			18,861.12				
General Offset Expenditures	390500		64.27		64.27				64.27			
President	440100	1,114,919.46	78,212.64		1,193,132.10	855,044.80	9,042.90	225,643.30	75,661.91			27,739.19
MS State Community Action Team	440106	108,007.23			108,007.23	82,130.68	4,624.21	16,973.45	1,820.89			2,458.00
Office of the Provost	440300	861,537.55	(262,182.33)		599,355.22	847,907.46	13,618.95	(306,429.78)	22,665.73			21,592.86
VP for Development and Alumni	440400	311,353.80	60,940.07		372,293.87	302,445.44	4,023.43	38,019.79	27,805.21			
VP for Development & Alumni Search	440402	8,924.73			8,924.73			8,085.65	839.08			
Vice President for Finance & Admin	440700	357,696.40	50,436.41		408,132.81	221,001.20	1,884.30	172,594.18	10,485.15			2,167.98
Office of Budget and Finance	440701	152,421.06	2,444.40		154,865.46	141,421.00	4,669.16	3,424.51	1,875.29			3,475.50
Vice President for Research	440900		373,415.02		373,415.02	42,321.21	5,528.47	320,933.82	4,631.52			
Vice President for Student Affairs	441100	652,788.90	432,438.33	67,514.01	1,152,741.24	605,420.50	27,851.36	350,921.42	74,853.73			93,694.23
MS State University Foundation	441300	229,419.59	72,157.55	2,886,959.80	3,188,536.94	2,881,760.41	4,796.20	262,245.42	39,734.91			
Special Projects	461300	16,822.00			16,822.00			16,822.00				
Fringe Benefits Allocation Pool	461302	589,192.45			589,192.45	589,192.45						
Unfunded Permanent Positions	461312	16,822.00			16,822.00			16,822.00				
Audit Fees	461600		103,606.82		103,606.82			103,606.82				
Legal Fees	461700		113,668.16		113,668.16			113,355.32				
Athletics - Football	890105			17,342.25	17,342.25	17,342.25	312.84					
Total		4,438,766.29	1,025,317.93	2,971,816.06	8,435,900.28	6,585,987.40	76,351.82	1,361,879.02	260,554.28			151,127.76
FISCAL OPERATIONS:												
Vice President for Finance & Admin	440700		61.00		61.00			61.00				
Office of Budget and Finance	440701		256.15		256.15			150.00	106.15			
Office of the Controller/Treasurer	450200	1,920,087.67	438,629.44		2,358,717.11	1,740,450.38	9,628.35	457,453.00	75,035.28			76,150.10
Sponsored Program Accounting	450201	308,834.72	816.01		309,650.73	297,628.96		6,493.47	5,528.30			
Controller - Payroll	450202	(20.89)			(20.89)			(20.89)				
Office of Internal Audit	450400	228,787.14			228,787.14	216,469.61	3,509.98	2,790.42	4,967.13			1,050.00
Bad Debt Expense	450900	39,858.19			39,858.19			39,858.19				
Fringe Benefits Allocation Pool	461302	656,372.51			656,372.51	656,372.51						
Total		3,153,919.34	439,762.60		3,593,681.94	2,910,921.46	13,138.33	506,785.19	85,636.86			77,200.10
GENERAL ADMINISTRATIVE SERVICE:												
Agricultural Communications	011000		70,416.09		70,416.09		3,390.19	3,505.61	4,833.62			58,686.67
Aerospace Engineering	060100			35,747.49	35,747.49	35,747.49						
General Offset Expenditures	390500		72,466.43		72,466.43			72,397.53	68.90			
President's Comm on Status of Women	440101	3,089.55			3,089.55	1,602.05			1,487.50			
Presidential Search	440103	259.18			259.18			259.18				
Technology Commercialization	440902		32,190.52		32,190.52			32,190.52				
Facility Security	440906	68,978.95			68,978.95	61,243.68	233.63	2,942.11	2,150.03			2,409.50
Assessment & Testing Services	441101	189,163.62	199.29		189,362.91	164,567.40	9,067.82	9,255.79	4,660.86			1,811.04
MS State University Foundation	441300			236.58	236.58	236.58						
User Services	460200	1,544,512.35	4,822.52		1,549,334.87	1,416,285.17	5,048.21	6,955.06	68,118.48			52,927.95
Human Resources Management	460300	1,059,085.63	30,568.49		1,089,654.12	970,538.69	13,615.06	56,306.18	38,424.31			10,769.88
University Publications	460700	41,696.58			41,696.58			19,733.50	16,271.08			5,692.00
Office of Institutional Research	461100	409,651.93	1,861.92		411,513.85	332,327.45	3,744.50	39,676.56	28,445.13			7,320.21
Special Projects	461300	8,769.41			8,769.41			8,769.41				
Fringe Benefits Allocation Pool	461302	1,055,881.10			1,055,881.10	1,055,881.10						
Unfunded Permanent Positions	461312	236,265.00			236,265.00			236,265.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
General Counsel	461400	401,256.17			401,256.17	373,019.27	4,276.79	9,004.32	12,539.59			2,416.20
Audit Fees	461600	3,663.76			3,663.76			3,663.76				
Insurance Fees	461800	154,034.68			154,034.68			154,034.68				
University Governmental Relations	480800	168,835.46			168,835.46	156,790.44	6,828.22	1,515.58	3,701.22			
Regulatory Compliance	493000	359,114.85		(6,472.67)	352,642.18	271,319.27	6,550.13	34,569.53	29,875.65		3,760.00	6,567.60
Total		<u>5,704,258.22</u>		<u>206,052.59</u>	<u>5,946,294.88</u>	<u>4,839,558.59</u>	<u>52,754.55</u>	<u>691,044.32</u>	<u>210,576.37</u>		<u>3,760.00</u>	<u>148,601.05</u>
LOGISTICAL SERVICES:												
Meridian - Security Operations	313212	99,875.51			99,875.51	93,915.00		1,586.17	4,374.34			
Meridian - Academic Support	313216	26,893.31			26,893.31	26,893.31						
Fringe Benefits Allocation Pool	461302	378,614.99			378,614.99	378,614.99						
Procurement & Contracts	470100	551,687.57		219,110.18	770,797.75	575,775.11	8,058.46	152,206.30	12,812.88			21,945.00
Accounts Payable	470200	322,717.66		10,716.45	333,434.11	302,057.95	934.12	8,652.53	6,115.54			15,673.97
Receiving & Property Control	470300	332,008.79		68,975.89	400,984.68	324,656.64	2,728.92	20,737.39	10,040.00			42,821.73
Institutional Services	471700	405,297.38			405,297.38		34,511.01	370,392.32	394.05			
Printing Services	700100			1,533,507.70	1,533,507.70	667,262.77	317.29	347,309.58	124,446.00	334,833.26		59,338.80
Printing Department - Office Supply	700101			962,079.30	962,079.30	167,431.43	193.57	12,723.75	23,201.87	750,532.96	7,086.72	909.00
University Mail Services	700501			1,096,030.55	1,096,030.55	363,495.72	2,638.80	687,182.29	31,706.74			11,007.00
MSU Flight Department	751500			1,375,231.10	1,375,231.10	1,234,037.82		133,634.26	7,559.02			
Flight Operations	751501			726,111.44	726,111.44			726,111.44				
Control Org Code	999999			33.55	33.55	33.55						
Total		<u>2,117,095.21</u>		<u>5,991,796.16</u>	<u>8,108,891.37</u>	<u>4,134,174.29</u>	<u>49,382.17</u>	<u>2,460,536.03</u>	<u>220,650.44</u>	<u>1,085,366.22</u>	<u>7,086.72</u>	<u>151,695.50</u>
COMMUNITY RELATIONS:												
Meridian - Public Information	313210	114,624.29			114,624.29	49,454.88	1,426.72	61,899.80	1,842.89			
Meridian - Academic Support	313216	13,830.75			13,830.75	13,830.75						
Fringe Benefits Allocation Pool	461302	199,093.87			199,093.87	199,093.87						
Alumni Activities	480100	135,327.77		376,462.65	511,790.42	414,625.17	7,827.00	48,013.97	40,946.28	378.00		
Official Functions	480300	261,874.90			261,874.90		4,910.00	49,838.47	207,126.43			
Office of University Relations	480700	688,419.47		18,837.05	794,844.28	639,941.70	4,328.17	45,165.30	79,545.02			25,864.09
University Marketing	480701	121,867.18			121,867.18		119.31	100,914.32	20,833.55			
Total		<u>1,555,038.23</u>		<u>18,837.05</u>	<u>2,017,925.69</u>	<u>1,316,946.37</u>	<u>18,611.20</u>	<u>305,831.86</u>	<u>350,294.17</u>	<u>378.00</u>		<u>25,864.09</u>
Subtotal		<u>16,949,077.29</u>		<u>7,681,766.33</u>	<u>28,102,694.16</u>	<u>19,787,588.11</u>	<u>210,238.07</u>	<u>5,326,076.42</u>	<u>1,127,712.12</u>	<u>1,085,744.22</u>	<u>10,846.72</u>	<u>554,488.50</u>
Less Interdepartmental Activity		(172.50)		(4,049,838.75)	(5,520.00)	(4,055,531.25)		(4,055,531.25)				
TOTAL INST. SUPPORT		<u>16,948,904.79</u>		<u>3,631,927.58</u>	<u>24,047,162.91</u>	<u>19,787,588.11</u>	<u>210,238.07</u>	<u>1,270,545.17</u>	<u>1,127,712.12</u>	<u>1,085,744.22</u>	<u>10,846.72</u>	<u>554,488.50</u>
PHYSICAL PLANT OPERATIONS:												
CVM Facilities - General	185910	1,126,593.96		(234.88)	1,126,359.08	723,753.47	500.00	250,389.05	151,616.58			99.98
Facilities - Telecommunications	185915	150,060.38			150,060.38			114,573.83	35,486.55			
CVM Utilities - CVM	185920	71,984.15			71,984.15			71,984.15				
CVM Utilities - Division	185930	921,306.84			921,306.84			921,306.84				
CVM Custodial Services	185940	423,492.13		2,410.39	425,902.52	372,176.05		3,836.48	48,694.99			1,195.00
Meridian Operation & Maintenance	313100	183,107.26			183,107.26	112,538.65		43,992.47	25,947.14			629.00
Meridian - Academic Support	313216	38,548.22			38,548.22	38,548.22						
Vice President for Finance & Admin	440700			245,858.80	245,858.80			245,858.80				
Fringe Benefits Allocation Pool	461302	1,784,863.83			1,784,863.83	1,784,863.83						
Police	470900	1,248,494.06		41,643.77	1,290,137.83	1,089,031.89	11,576.64	73,963.84	65,078.38			50,487.08
Police - Special Events	470901	49,064.39			49,064.39	49,064.39						
Physical Plant Administration	490100			106,970.71	106,970.71			82,441.05	24,529.66			
Facilities Management Admin	490101	1,394,552.12		1,791,556.99	3,621,717.66	1,248,563.28	1,251.08	2,194,053.53	14,001.77			163,848.00
Maintenance - Streets	490111	191,122.20			191,122.20			191,062.20	60.00			
Building Repairs/Minor Alterations	490123	1,508,889.09			1,508,889.09	46,032.00		1,458,689.24	4,167.85			
Utilities Production & Dist Systems	490126	1,904,379.25		4,034.85	1,908,414.10	129,712.69		1,773,727.32	180.84			4,793.25
Utilities	490127	8,060,209.58		10,860,775.32	18,920,984.90			18,920,984.90				
Fire Protection	490129	172,506.00			172,506.00			172,506.00				
Garbage & Trash Disposal	490132	200,142.83			200,142.83			199,924.83	218.00			
Custodial Services	490400	2,480,425.77		16,535.74	2,496,961.51	2,104,648.24	4,369.23	147,923.94	227,696.10			12,324.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Custodial Services Administration	490401		596,732.95		596,732.95	148,024.65	14,371.00	240,977.25	54,044.05			139,316.00
Event Services	490505	494,451.70	3,316.69		525,093.64	378,223.49		87,219.32	44,116.83			15,534.00
President's Home Maintenance	490513	91,221.38			91,221.38	21,565.59		69,238.49	417.30			
Multipurpose Building	490539	523,136.54		(31.83)	523,104.71	268,672.97	3,834.31	133,995.89	68,810.30	44,295.34		3,495.90
Storm Damage	490600		25,373.90		25,373.90							
Reserve for O & M Contingency	490700	171,226.14			171,226.14			171,226.14				
Golf Course Coordinator	491900	9,249.99			9,249.99							
MSU Laundry	550100	183,663.53			183,663.53	87,589.87		49,309.13	43,764.53			3,000.00
Transportation	720100		608,035.40		608,035.40	58,494.48	13,632.88	182,870.14	346,837.90			6,200.00
Parking Services	720200		778,537.85		778,537.85	323,170.67	3,385.85	388,966.32	40,615.00			22,400.01
Shuttle Operations	730100		378,950.77	(95.53)	378,855.24	194,921.88	326.00	69,725.71	22,315.65			91,566.00
Physical Plant - Work in Progress	740201		25,923,943.83		25,923,943.83	3,670,315.68	1,156.42	17,520,901.88	3,280,759.00		1,211,921.46	238,889.39
Campus Landscape	751400	1,560,778.64		11,090.00	1,571,868.64	290,559.18	656.76	1,272,147.19	5,933.90			2,571.61
Campus Landscape - Work-in-Process	751402		2,360,507.41		2,360,507.41	1,289,700.50	607.08	374,788.56	650,317.51		25,250.00	19,843.76
Butler Guest House	770100		2,796.47		2,796.47		2,796.47					
Control Org Code	999999		3,075.92		3,075.92	3,075.92						
Total		24,943,469.98	3,316.69	43,774,799.61	446,603.02	69,168,189.30	14,442,497.58	47,453,958.39	5,155,609.83	44,295.34	1,237,171.46	776,192.98
Subtotal		24,943,469.98	3,316.69	43,774,799.61	446,603.02	69,168,189.30	14,442,497.58	47,453,958.39	5,155,609.83	44,295.34	1,237,171.46	776,192.98
Less Interdepartmental Activity		(858,132.06)		(43,599,819.70)		(44,457,951.76)		(44,457,951.76)				
TOTAL PHYS. PLANT OPERATIONS		24,085,337.92	3,316.69	174,979.91	446,603.02	24,710,237.54	14,442,497.58	2,996,006.63	5,155,609.83	44,295.34	1,237,171.46	776,192.98
SCHOLARSHIPS:												
Ag & Bio Engineering	010300			25,100.00	25,100.00			25,100.00				
Agricultural Economics	010500			10,650.00	10,650.00			10,650.00				
Ag Information Science & Education	010700			13,300.00	13,300.00			13,300.00				
MSU - ES Administration	010800			500.00	500.00			500.00				
Plant and Soil Sciences	011100			31,770.00	31,770.00			31,770.00				
Animal & Dairy Science	011300			7,250.00	7,250.00			7,250.00				
Biochemistry & Molecular Biology	011500			2,700.00	2,700.00			2,700.00				
Col of Ag & Home Economics	011800			73,294.00	73,294.00			73,294.00				
Entomology and Plant Pathology	011900			9,565.26	9,565.26	3,865.26		5,700.00				
Food Sci Nutrition Hlth Promo	012000			23,750.00	23,750.00			23,750.00				
School of Human Sciences	012100			9,200.00	9,200.00			9,200.00				
Landscape Architecture	012600			6,700.00	6,700.00			6,700.00				
Poultry Science	013100			22,250.00	22,250.00			22,250.00				
College of Ag & Life Sciences	018800			55,450.00	55,450.00			55,450.00				
School of Architecture	020100			5,920.00	5,920.00			5,920.00				
Art	020300			5,500.00	5,500.00			5,500.00				
Dean of Architecture	028800			22,090.00	22,090.00			22,090.00				
Aerospace Studies (Air ROTC)	030100			500.00	500.00			500.00				
Biological Sciences	031100			9,400.00	9,400.00			9,400.00				
Chemistry	031900			1,000.00	1,000.00			1,000.00				
Communication	032700			21,300.00	21,300.00			21,300.00				
English	033900			11,750.00	11,750.00			11,750.00				
Geosciences	034900			3,400.00	3,400.00			3,400.00				
History	035300			39,788.50	39,788.50			39,788.50				
Mathematics & Statistics	036900			2,400.00	2,400.00			2,400.00				
Military Science (Army ROTC)	037300			480.00	480.00			480.00				
Physics & Astronomy	038400			21,000.00	21,000.00			21,000.00				
Political Science and Public Adm	038500			32,860.00	32,860.00			32,860.00				
College of Arts & Sciences	038800			73,882.00	73,882.00			73,882.00				
Sociology, Anthropology & Social Wk	038900			1,200.00	1,200.00			1,200.00				
Finance & Economics	040900			12,000.00	12,000.00			12,000.00				
Marketing/Quant Analysis/Bus Law	041500			1,000.00	1,000.00			1,000.00				
Professional Golf Management	041600			23,000.00	23,000.00			23,000.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
International Business Academic Prg	041800		414.07		414.07				414.07			
Dean of Business & Industry	048800			331,670.29	331,670.29			331,178.75	491.54			
Curriculum & Instruction	051300			2,500.00	2,500.00			2,500.00				
Department of Kinesiology	051700			400.00	400.00			400.00				
Music Education	052700			7,250.00	7,250.00			7,250.00				
Band	052900			25,312.00	25,312.00			25,312.00				
Dean of Education	058800			30,700.00	30,700.00			30,700.00				
Aerospace Engineering	060100			4,000.00	4,000.00			4,000.00				
Chemical Engineering	060300			222,350.84	222,350.84			222,350.84				
Civil and Environmental Engineering	060500			21,000.00	21,000.00			21,000.00				
Electrical and Computer Engineering	060700			36,250.00	36,250.00			36,250.00				
Industrial and Systems Engineering	061300			30,609.00	30,609.00			30,609.00				
Mechanical Engineering	061700			31,255.00	31,255.00			31,255.00				
Computer Science and Engineering	062900			9,189.00	9,189.00			9,189.00				
Dean of Engineering	068800			947,763.00	947,763.00			947,763.00				
FWRC - Wildlife and Fisheries	080300			6,300.00	6,300.00			6,300.00				
FWRC - Forest Products	080500			7,605.98	7,605.98			7,605.98				
FWRC - Director	088800			76,244.71	76,244.71			76,244.71				
CVM Office of the Dean	185100			55,500.00	55,500.00			55,500.00				
School of Accountancy	230100			32,816.00	32,816.00			32,816.00				
Career Center	300100			1,500.00	1,500.00			1,500.00				
Meridian Campus	313200			63,050.00	63,050.00			63,050.00				
Shackouls Honors College	393400			1,625.00	1,625.00			1,625.00				
Appalachian Leadership Honors Prog	410102			7,170.00	7,170.00			7,170.00				
Financial Aid	410600		189,171.18	1,449,638.71	1,638,809.89		4,829.69	1,545,262.90	69,812.50			18,904.80
Financial Aid - General Scholarship	410601	5,072,739.87		712,660.60	5,785,400.47			5,785,400.47				
MSU Special Scholars	413015	200,935.00			200,935.00			200,935.00				
Vice President for Student Affairs	441100			900.00	900.00			900.00				
MS State University Foundation	441300			217,720.00	217,720.00			217,720.00				
Alumni Activities	480100			500.00	500.00			500.00				
Student Housing - Other	520190			111,562.02	111,562.02			111,562.02				
Total		5,273,674.87	189,585.25	5,024,991.91	10,488,252.03	3,865.26	4,829.69	10,389,934.17	70,718.11			18,904.80
FELLOWSHIPS:												
Dean of Engineering	068800			119,355.53	119,355.53			119,355.53				
Graduate Fellowships - General	412001			5,314.32	5,314.32		2,348.39	2,965.93				
Total				124,669.85	124,669.85		2,348.39	122,321.46				
REMISSIONS & FEE WAIVERS:												
Off Campus Waiver - Staff Developmt	313706	10,009.10			10,009.10			10,009.10				
Off Campus Waiver - Fac/Staff Child	313712	10,552.29			10,552.29			10,552.29				
Off Campus Waiver - Senior Citizens	313713	9,545.42			9,545.42			9,545.42				
Fee Waivers - Band	413002	113,908.50			113,908.50			113,908.50				
Fee Waivers - Regional	413004	141,432.58			141,432.58			141,432.58				
Fee Waivers - Children of Alumni	413005	237,748.25			237,748.25			237,748.25				
Fee Waivers - Staff Development	413006	1,068,924.42			1,068,924.42	1,068,924.42						
Fee Waivers - Miscellaneous	413007	300,767.10			300,767.10			300,767.10				
Fee Waivers - High ACT	413011	4,230,481.59			4,230,481.59			4,230,481.59				
Fee Waivers - Child of Faculty/Staf	413012	918,294.51			918,294.51	918,294.51						
Fee Waivers - Senior Citizens	413013	23,148.39			23,148.39			23,148.39				
Fee Waivers - MUW Exchange	413014	3,614.74			3,614.74			3,614.74				
Fee Waivers - Comm/Junior College	413021	233,454.94			233,454.94			233,454.94				
Fee Waivers - Common Market	413022	706,785.96			706,785.96			706,785.96				
Total		8,008,667.79			8,008,667.79	1,987,218.93		6,021,448.86				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
WORK SCHOLARSHIPS:												
Writing/Thinking Institute	053600			1,306.03	1,306.03	1,306.03						
Office of Graduate Studies	098800			314.99	314.99	314.99						
Student Counseling Services	410400			280.64	280.64	280.64						
Holmes Cultural Diversity Center	411300			645.29	645.29	645.29						
College Work Study	414001		106.48	948,775.09	948,881.57	734,465.62		214,415.95				
C W S-Starkville Public Sch. Tutors	414007			942.72	942.72	942.72						
Total			106.48	952,264.76	952,371.24	737,955.29		214,415.95				
GRANTS - AWARDS:												
Financial Aid	410600			19,466,784.04	19,466,784.04			19,466,784.04				
Total				19,466,784.04	19,466,784.04			19,466,784.04				
GRANTS:												
Financial Aid	410600			6,631,951.63	6,631,951.63			6,631,951.63				
Total				6,631,951.63	6,631,951.63			6,631,951.63				
COLLEGE WORK STUDY-COMMUNITY AGENCY												
C W S-Starkville Public Sch. Tutors	414007			186,689.65	186,689.65	186,689.65						
Oktibbeha County Boys & Girls Club	414008			21,054.37	21,054.37	21,054.37						
Total				207,744.02	207,744.02	207,744.02						
TOTAL SCHSHPS & FLWSHPS	13,282,342.66		189,691.73	32,408,406.21	45,880,440.60	2,936,783.50	7,178.08	42,846,856.11	70,718.11			18,904.80
AUXILIARY ENTERPRISES - STUDENTS:												
Finance & Economics	040900			60.00	60.00			60.00				
Curriculum & Instruction	051300		119,425.60	0.26	119,425.86	98,006.37		18,274.93	3,144.56			
Industrial and Systems Engineering	061300	5.30			5.30				5.30			
Sanderson Center	411505		304.20		304.20					304.20		
College Work Study	414001			275.54	275.54	275.54						
Dining Services	510100		3.00		3.00			3.00				
Dining Services - Cafeteria	510101		1,973,003.83	17,996.34	1,991,000.17	903,331.63		158,050.61	103,335.05	817,317.88		8,965.00
Dining Services - Catering	510102		843,429.38	9,665.77	853,095.15	372,639.08	758.60	75,060.37	71,359.39	330,371.46		2,906.25
Dining Services-Chick-Fil-A	510104		623,862.81	9,777.18	633,639.99	264,697.66	119.26	105,008.83	43,875.39	217,470.52		2,468.33
Dining Services - Bakery Sales	510105		607,784.04	3,538.47	611,322.51	246,023.12		42,347.45	23,236.97	299,231.39		483.58
Dining Services - Ruby Snack Shop	510106		35,905.56		35,905.56	17,092.52		49.50	503.63	18,309.01		(49.10)
Dining Services - Warehouse	510107		231,908.20	2,239.20	234,147.40	105,625.86	47.00	37,907.59	5,088.60	85,291.29		187.06
Dining Services - Snack Shops	510109		336,888.82	7,310.80	344,199.62	145,089.79		7,705.89	13,322.32	178,081.62		
Dining Services - Union Food Court	510115		1,579.60		1,579.60	840.69		622.92	115.99			
Dining Services - Vending	510117		141,503.48		141,503.48	141,453.98		49.50				
Dining Services - CVM Pegasus Hall	510118		237,360.87	5,856.32	243,217.19	131,820.79		3,303.92	12,198.87	95,573.61		320.00
Dining Services - Gooch's Deli	510120		333,370.85	850.79	334,221.64	124,497.57		26,940.11	13,270.05	169,513.91		
Dining Services - The Great Wall	510124		4,268.42		4,268.42			4,174.67		93.75		
Dining Services - Wendy's	510126		4,126.60		4,126.60			4,126.60				
Dining Services - Subway	510128		160,832.48		160,832.48			160,832.48				
Dining Services - Administration	510129		298,368.57	301,927.72	600,296.29	117,948.61	5,719.40	374,287.08	17,593.04	165.65	7,732.50	76,850.01
Student Housing	520100			5,058.48	5,058.48		2,948.48	2,110.00				
Student Apts - Aiken Village	520141		235,507.67		235,507.67	43,886.81		189,831.40	1,789.46			
Student Apts - University Drive	520143		15,482.07		15,482.07			15,482.07				
Student Apts - Arbour Acres	520144		139,209.22		139,209.22	20,251.44	863.62	114,210.54	3,408.62			475.00
Student Apts - Aiken Village Maint	520147		356,450.17	2,682.80	359,132.97	185,788.60		33,161.69	115,724.23		2,725.00	21,733.45
Student Apts - Aiken Vill Preschool	520148		21,733.44	490.96	22,224.40	18,154.88		2,535.28	1,534.24			
Student Housing - Evans	520151		310,789.96		310,789.96	164,728.62	59.00	126,382.64	18,706.70			913.00
Student Housing - Suttle	520153		380,373.37		380,373.37	178,060.49	192.75	187,923.69	14,196.44			
Student Housing - McKee	520157		303,216.24		303,216.24	139,006.68	251.57	143,641.67	20,316.32			
Student Housing - Sessums	520158		339,273.45		339,273.45	140,657.31	192.61	178,047.44	19,801.09			575.00
Student Housing - Hull	520159		361,208.53	52.40	361,260.93	152,981.36	157.01	182,881.12	23,945.44			1,296.00
Student Housing - Smith	520160		288.58		288.58	105.58		183.00				
Student Housing - Cresswell	520161		394,218.48		394,218.48	189,041.96	500.00	188,742.69	15,933.83			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL		MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
Student Housing - Hathorn	520162	387,184.66			387,184.66	198,017.79		167,727.48	21,439.39			
Student Housing - Rice	520163	653,216.94	388.83		653,605.77	318,970.82		299,126.31	34,856.64		652.00	
Student Housing - Critz	520164	258,813.55			258,813.55	123,384.80	157.01	118,699.46	16,572.28			
Hurst Hall	520166	247,352.82			247,352.82	115,332.21	165.00	110,839.67	19,867.30		1,148.64	
Griffis Hall	520167	522,416.44			522,416.44	154,823.50	716.97	339,462.10	25,914.87			
Building III	520168	58,655.15			58,655.15	4,075.08	55.50	47,984.76	5,322.11		1,217.70	
Student Housing - Other	520190	526,832.42	22,880.28		549,712.70	81,593.17	3,304.11	441,029.11	19,786.31		4,000.00	
Student Housing -Conference Housing	520191	293,747.89	861.02		294,608.91	211,919.94		59,028.31	23,401.78			
Student Housing - Facilities Admin	520192	1,433,560.87			1,433,560.87	986,165.91	553.11	233,903.15	173,109.54		39,829.16	
Student Housing - Administration	520193	570,289.16	225.25		570,514.41	543,301.29	6,353.51	7,533.44	13,326.17			
Student Housing - Residence Life	520194	109,047.50			109,047.50		7,264.82	35,013.36	66,488.69		280.63	
Student Housing - Marketing	520196	30,456.78			30,456.78		702.98	6,014.45	23,739.35			
Student Housing - Ruby Hall	520197	634,701.38	1,026.10		635,727.48	248,300.53		354,540.26	32,886.69			
Student Housing - Student Life Ctr	520198	36,700.70			36,700.70	25,685.87		8,380.73	2,634.10			
Information Technology	520199	51,765.02			51,765.02	17,779.83		19,261.63	12,270.36		2,453.20	
MSU Laundry	550100	3,330.57			3,330.57				1,700.10	1,630.47		
SHC - Physician's Offices	560103	903,831.64	(320.60)		903,511.04	875,138.75	7,083.38	21,084.42	151.00		53.49	
SHC - MSU Employee Wellness	560106	12,186.19	2,541.90		14,728.09	13,802.97	925.12					
SHC - Health Education	560109	141,010.50	357.34		141,367.84	107,739.12	6,108.97	24,554.83	2,964.92			
SHC - Business Office	560111	510,742.66	1,989.66		512,732.32	313,955.90	4,950.68	128,949.60	50,334.93	1,165.22	13,375.99	
SHC - Medical Records	560112	191,487.09			191,487.09	190,487.09		1,000.00				
SHC - Pharmacy	560113	1,413,343.78	2,213.17		1,415,556.95	234,675.05	1,053.80	12,532.36	8,101.06	1,159,194.68		
SHC - Laboratory	560115	246,046.31	1,581.15		247,627.46	117,569.02		94,371.49	35,664.17	22.78		
SHC - Clinical Care	560117	821,633.74	10,003.24		831,636.98	807,199.69	5,574.29	6,138.00	12,725.00			
SHC - Physical Therapy	560119	264,149.93			264,149.93	217,856.38	2,246.50	4,075.00	3,802.80	26,499.25	9,670.00	
SHC - Radiology	560121	80,124.41			80,124.41	49,682.39	270.78	29,457.17	714.07			
SHC - Utilities & Maintenance	560123	118,328.96			118,328.96			118,328.96				
Butler Guest House	770100	138.60			138.60	138.60						
Control Org Code	999999		1,115.46		1,115.46	1,115.46						
Total		5.30	19,332,465.95	412,617.49	19,745,424.28	9,860,718.10	59,554.71	5,072,974.73	1,150,179.16	3,400,236.69	11,109.50	190,651.39
AUXILIARY ENTERPRISES - FACULTY:												
Professional Golf Management	041600		154,148.90		154,148.90	14,413.78	12,386.23	106,364.84	17,195.28			3,788.77
CVM Office of the Dean	185100	32.50			32.50			32.50				
Event Services	490505	28,033.69			28,033.69	3,583.47		19,433.18	4,660.04		357.00	
Golf Course Coordinator	491900	670,600.43	43,833.35		714,433.78	132,744.99	927.85	439,336.82	15,524.41	124,410.71		1,489.00
Information Technology	520199		16,257.87		16,257.87			16,257.87				
Faculty & Staff Housing	600000	680,024.18			680,024.18	70,266.40		609,725.42	32.36			
Local Service - Administration	700301	985,690.37			985,690.37					985,690.37		
Local Service - Residence	700302	301,904.02			301,904.02					301,904.02		
Long Distance - Administration	700303	63,322.13			63,322.13				107.79	63,214.34		
Long Distance - Personal	700304	2,952.61			2,952.61					2,952.61		
MoneyMate	700308	305,143.88			305,143.88	104,077.75	7,963.55	26,451.24	114,616.30			52,035.04
ITS Auxiliary Data Services	700309	567,492.12			567,492.12	234,353.61		181,896.06	141,055.22			10,187.23
ITS Auxiliary Overhead	700310	803,984.94	6,495.52		810,480.46	654,922.77	5,656.54	97,917.74	49,217.71			2,765.70
ITS Auxiliary Modem Pool	700311	19,953.45			19,953.45			19,953.45				
Wide Area Networking	700312	115,251.10			115,251.10					115,251.10		
Cellular Service	700313	14,939.59			14,939.59					14,939.59		
Blackberry Enterprise Services	700318	549.00			549.00			549.00				
Butler Guest House	770100	38,659.50			38,659.50	16,228.36		18,091.78	4,339.36			
Licensing	790100		13,580.68		13,580.68	9,134.90	99.91	3,445.87	900.00			
Total		32.50	4,598,501.01	234,316.32	4,832,849.83	1,239,726.03	27,034.08	1,539,455.77	347,648.47	1,608,362.74	357.00	70,265.74
INTERCOLLEGIATE ATHLETICS:												
Off of Clin/Field-based Instruction	053900		203.46		203.46	203.46						
College Work Study	414001			2,400.93	2,400.93	2,400.93						
Coliseum Concert Ticket Sales	490540	51,220.87			51,220.87			51,220.87				
Athletics	890100		11.08	1,127,160.04	1,127,171.12	422,887.27	3,062.41	378,949.02	264,469.62	21,645.81		36,156.99

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL			MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT	
Athletics - General Administration	890101	1,310,604.02	14,809.88		1,325,413.90	627,269.12	15,895.63	632,452.23	41,710.92			8,086.00	
Athletics - Compliance Office	890102	122,656.58			122,656.58	107,364.94	7,058.62	3,731.99	4,501.03				
Athletics - Sports Information	890103	718,962.71	4,029.11		722,991.82	503,530.99	4,858.29	97,574.19	99,044.43	11,713.92		6,270.00	
Athletics - Business Office	890104	157,215.11			157,215.11	156,377.91			38.20			799.00	
Athletics - Football	890105	6,404,774.42	64,009.74		6,468,784.16	2,306,129.46	459,790.66	2,973,582.12	608,633.74	1,217.04		119,431.14	
Football Bowl Game	890106	(85.20)			(85.20)				(85.20)				
Athletics - Men's Basketball	890107	2,211,837.34	8,215.24		2,220,052.58	678,858.05	484,711.41	927,431.66	125,022.52			4,028.94	
Athletics - Baseball	890109	1,072,696.40			1,072,696.40	371,275.47	284,604.71	307,056.86	109,759.36				
Athletics - Men's Golf	890111	227,849.71			227,849.71	84,545.64	28,216.08	99,472.07	14,341.62			1,274.30	
Athletics - Track & Cross Country	890113	639,151.45			639,151.45	144,106.49	101,832.06	345,721.16	42,688.24			4,803.50	
Athletics - Men's Tennis	890115	337,310.26	8,754.93		346,065.19	101,354.66	68,135.87	150,215.30	26,545.02			(185.66)	
Athletics - Equipment Room	890118	220,961.97			220,961.97	115,788.49	643.48	50,368.49	54,161.51				
Athletics - Training Room	890119	1,035,196.21			1,035,196.21	456,832.44	2,616.81	475,592.42	81,218.29			18,936.25	
Athletics - Ticket Office	890121	529,743.63	823.59		530,567.22	305,414.66		174,251.58	2,564.34	46,461.64		1,875.00	
Athletics - Promotions	890122	228,225.37	1,619.00		229,844.37	142,343.18	1,240.22	60,554.46	25,367.51			339.00	
Athletics - Student Life Skills	890123	7,150.67			7,150.67		1,074.46	1,850.41	4,225.80				
Athletics - Women's Basketball	890124	1,395,154.17	10,578.77		1,405,732.94	477,796.55	274,209.99	588,675.39	63,417.05			1,633.96	
Athletics - Women's Volleyball	890125	676,102.60			676,102.60	190,775.70	109,647.27	333,236.17	31,125.90			11,317.56	
Athletics - Women's Tennis	890126	360,887.38			360,887.38	103,262.35	45,503.65	180,749.78	30,964.30			407.30	
Athletics - Women's Softball	890127	678,886.16			678,886.16	203,927.94	146,035.03	276,613.63	49,457.54			2,852.02	
Athletics - Women's Golf	890128	242,080.41			242,080.41	72,217.40	24,175.46	127,309.83	15,828.42			2,549.30	
Athletics - Game Operations	890129	1,406,098.21			1,406,098.21	356,914.13	750.78	982,664.44	61,126.98			4,641.88	
Athletics - Women's Track & Field	890130	677,054.94	3,849.54		680,904.48	132,450.72	121,960.40	388,201.53	33,488.33			4,803.50	
Athletics - Strength & Conditioning	890131	265,652.53	12,232.15		277,884.68	266,067.70	2,105.69	8,022.91	1,688.38				
Athletics - Bulldog Club	890133	502,506.46	12,885.48		515,391.94	432,347.03	11,815.65	35,086.10	35,507.16			636.00	
Athletics-Bulldog Sport Network	890134	158,464.17			158,464.17	155,931.34	922.17	1,432.99	177.67				
Athletics - Women's Soccer	890135	603,916.74			603,916.74	155,393.40	88,067.02	325,127.80	34,593.65			734.87	
Control Org Code	999999		4,398.61		4,398.61	4,398.61							
Total		51,220.87	22,191,065.50	1,273,569.54	2,400.93	23,518,256.84	9,078,166.03	2,288,933.82	9,977,145.40	1,861,582.33	81,038.41	231,390.85	
Subtotal		51,258.67	46,122,032.46	1,920,503.35	2,736.47	48,096,530.95	20,178,610.16	2,375,522.61	16,589,575.90	3,359,409.96	5,089,637.84	492,307.98	
Less Interdepartmental Activity		(2.22)		(2,915.00)		(2,917.22)			(2,917.22)				
TOTAL AUX. ENTERPRISES		51,256.45	46,122,032.46	1,917,588.35	2,736.47	48,093,613.73	20,178,610.16	2,375,522.61	16,586,658.68	3,359,409.96	5,089,637.84	492,307.98	
MS STATE CHEMICAL LAB													
Mississippi State Chemical Lab	190700	1,799,623.28	24,530.86		1,824,154.14	1,504,462.93	20,106.17	87,559.54	165,413.60			46,611.90	
Less Interdepartmental Activity		(55,123.84)			(55,123.84)			(55,123.84)					
TOTAL MS STATE CHEMICAL LAB		1,744,499.44	24,530.86		1,769,030.30	1,504,462.93	20,106.17	32,435.70	165,413.60			46,611.90	
UNIVERSITY FUNDS													
MSU-Riley Center	313214	(2,000.00)			(2,000.00)				(2,000.00)				
TOTAL PLANT FUNDS		(2,000.00)			(2,000.00)				(2,000.00)				
Provision for Accrued Leave		(541,224.00)	(36,602.80)	(404,913.20)	996,196.70	13,456.70							
PERS Credit													
Utility Billing		(93,631.58)	(125,966.49)	(15.05)	(6,730.85)	(226,343.97)		(226,343.97)					
Accounts Payable Accrual					131,051.88	131,051.88		131,051.88					
Other Deductions		(407,869.41)	(330,055.67)	(737,171.73)	82,370.64	(1,392,726.17)		(1,392,726.17)					
Terminal Leave Pool Deficit				(2,209,387.03)		(2,209,387.03)							
Grand Total		269,803,607.05	45,649,104.07	31,992,973.55	192,514,275.32	539,959,959.99	311,705,946.66	12,936,508.65	142,078,375.45	35,600,378.16	7,119,971.98	6,148,762.32	24,370,016.77