

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED					SERVICES	COMMODITIES		OTHER	EQUIPMENT
GENERAL ACADEMIC:												
Ag & Bio Engineering	010300	590,203.62		5,238.93	3,626.69	599,069.24	564,101.95		17,382.23	5,085.06		12,500.00
Agricultural Economics	010500	435,849.76				435,849.76	425,430.08		8,268.04	1,785.00		366.64
Plant and Soil Sciences	011100	892,706.99		41,210.86	9,012.24	942,930.09	890,760.07		11,522.33	21,388.51	8.50	999.95
Animal & Dairy Science	011300	559,442.65		9,469.53	25,628.57	594,540.75	508,786.50		8,987.84	14,469.57		1,270.34
Biochemistry & Molecular Biology	011500	231,697.25		3,609.80		235,307.05	225,639.96		5,014.80	4,652.29		
Col of Ag & Home Economics	011800	5,624.00				5,624.00						5,624.00
Entomology and Plant Pathology	011900	398,999.61			62.62	399,062.23	396,249.95		476.62			2,335.66
Food Science & Technology	012000	563,676.04		6,655.69	4,622.85	574,954.58	549,966.39		13,654.88	(922.61)		492.73
School of Human Sciences	012100	1,027,182.70		37,851.87	2,830.38	1,067,864.95	989,613.62		29,766.97	32,885.54		2,565.08
Landscape Architecture	012600	758,330.74		40,543.45	2,337.85	801,212.04	721,533.71		36,903.62	26,159.66		6,857.64
Poultry Science	013100	334,558.18		39,863.71		374,421.89	346,996.58		2,126.50	11,272.71		5,902.00
College of Ag & Life Sciences	018800				23,000.00	23,000.00			23,000.00			
Ag & Life Sciences Faculty Lapsed	018804	868.23				868.23			868.23			
School of Architecture	020100	1,332,856.97		412,959.70	70,229.16	1,816,045.83	1,443,739.93		135,019.48	97,481.90		61,579.15
Art	020300	1,464,001.28		187,648.95	2,018.65	1,653,668.88	1,250,632.56		43,736.79	93,919.60		105,526.82
Design	020400	264,591.75		40,443.81	16,997.64	322,033.20	262,712.55		29,904.56	20,539.88		2,301.52
Dean of Architecture	028800	491.75				491.75	491.75					
Architecture Faculty Lapsed	028801	20.33				20.33						
Aerospace Studies (Air ROTC)	030100	63,059.83			21,997.86	85,057.69	56,624.42		745.63	6,797.14		20,890.50
Biological Sciences	031100	1,931,043.54		61,838.16	3,596.46	1,996,478.16	1,796,796.45		4,487.09	64,905.29		24,776.87
Chemistry	031900	1,613,459.47		47,367.27	181,574.11	1,842,400.85	1,602,435.11		11,947.08	60,307.54		120,294.12
Communication	032700	1,477,514.06		54,382.25	2,970.00	1,534,866.31	1,416,586.56		15,979.47	48,619.99		16,394.96
Communications - Theatre	032702	9,168.00		1,213.49		10,381.49	2,432.18		1,126.76	969.21		5,853.34
English	033900	2,062,656.56		14,825.50		2,077,482.06	2,006,237.19		12,547.20	19,365.27		8,257.00
Foreign Languages	034300	1,104,736.85		18,797.85	295,979.75	1,419,514.45	1,273,573.22		28,691.14	67,357.65		9,799.65
Geosciences	034900	1,444,402.26		914,118.84	5,449.41	2,363,970.51	2,275,204.38		188,426.96	(444,888.76)		217,227.56
History	035300	1,207,778.66		488.00	704.27	1,208,970.93	1,144,129.60		17,332.36	33,012.10		11,933.44
Inst For The Humanities	035400			10,502.07		10,502.07			1,354.68	9,015.82		131.57
Mathematics & Statistics	036900	2,368,267.72		44,278.15	2,022.00	2,414,567.87	2,265,049.00		20,991.53	45,084.30	256.85	54,657.33
Military Science (Army ROTC)	037300	38,580.68				38,580.68	26,738.04		5,990.02	3,329.63		2,522.99
Philosophy & Religion	038100	478,789.48		1,150.24		479,939.72	458,529.74		3,635.10	8,368.89		2,269.92
Physics & Astronomy	038400	1,496,319.65		25,969.91		1,522,289.56	1,422,427.16		972.30	19,928.63		55,358.93
Political Science	038500	1,063,941.76		38,671.04		1,102,612.80	1,042,970.76		6,787.95	24,827.70		1,135.60
Psychology	038600	1,320,714.54		16,719.44		1,337,433.98	1,267,085.36		15,099.80	30,654.19		9,102.78
A & S/Gender Studies	038804	13,206.23				13,206.23	12,999.98					206.25
A & S Newsletter	038805	2,334.33				2,334.33			1,442.30			892.03
Ctr for Computational Sci	038814				4,647.75	4,647.75				4,647.75		
Sociology, Anthropology & Social Wk	038900	1,433,905.69		45,667.97		1,479,573.66	1,426,630.06		13,241.82	18,434.73		6,381.10
Social Work	038901	140,132.11		1,265.00		141,397.11	120,569.29		6,052.38	7,534.64		1,265.00
Finance & Economics	040900	1,773,944.72		136,297.73	169,172.14	2,079,414.59	1,887,535.42		51,790.82	69,961.20		11,626.70
Graduate Studies in Business	041000	914,521.67		(425,302.22)	1,220.88	490,440.33	987,209.13		8,910.05	(575,436.29)		40,563.43
Management & Information Systems	041300	2,183,636.50		21,436.82	48,306.82	2,253,380.14	2,163,207.80		32,808.00	39,714.91		13,900.45
Marketing/Quant Analysis/Bus Law	041500	1,667,454.78		44,634.55	1,826.54	1,713,915.87	1,631,110.38		25,833.60	31,730.23		6,865.07
Professional Golf Management	041600	136,658.79		6,449.00		143,107.79	117,216.77		8,131.67	11,903.67		5,855.68
International Business Academic Prg	041800	97,614.09		169,661.21		267,275.30	111,193.55		69,126.23	76,399.70		5,890.13
Division of Business Research	042000				16,705.04	16,705.04	11,721.30			4,406.89		576.85
Dean of Business & Industry	048800	1,361.27				1,361.27	1,361.27					
Ctr of Family Enterprise Research	048805	30,000.00				30,000.00	30,000.00					
The Learning Center	050300	148,846.05		1,562.29		150,408.34	155,890.08			287.14		(5,768.88)
Curriculum, Instruction & Special Ed	051300	1,390,008.10	32.75	1,352.13	22,176.84	1,413,569.82	1,246,452.41		43,781.11	87,007.08		13,373.02
Department of Kinesiology	051700	968,219.35		59,022.13		1,027,241.48	941,314.13		2,171.61	48,293.04		13,618.78
Technology & Education	052300	1,328,317.81		102,337.31	2,690.29	1,433,345.41	1,338,351.04		63,225.66	31,768.71		
Department of Music	052700	949,886.60		52,235.97	1,773.57	1,003,896.14	890,954.57		19,514.78	52,183.26		26,563.99
Band	052900	605,899.56		172,386.36		778,285.92	244,855.69		91,028.44	334,572.73		3,350.03
Choir	053100	59,594.05		(25.00)		59,569.05	38,587.44		2,755.79	2,488.24		1,448.88
RRTC on Blindness and Low Vision	053700			2,060.87	39,383.48	41,444.35	25,053.17		3,636.50	10,205.24		2,549.44
Off of Clin/Field-based Instruction	053900	252,046.40		5,671.46		257,717.86	194,074.90		27,970.43	24,742.94		10,929.59
Counseling & Educational Psychology	054100	1,686,241.91		111,828.99	111,575.84	1,909,646.74	1,760,114.50		14,686.39	56,134.19		69,438.19
Dean of Education	058800	648.19			1,318.25	1,966.44	1,501.30					465.14
Education Faculty Lapsed	058802	13,844.51				13,844.51				13,844.51		
Aerospace Engineering	060100	1,440,159.38		77,907.05	90,206.66	1,608,273.09	1,461,997.85		33,976.62	63,933.45		44,806.56
E&G Raspet Flight Research Lab/ASE	060102			892.63		892.63						3,558.61

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL			CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	OTHER		EQUIPMENT	
Chemical Engineering	060300	1,088,173.51		50,017.42	114,051.11	1,252,242.04	1,139,329.09	28,381.92	20,723.06	44,434.77			19,373.20
Civil Engineering	060500	1,079,495.08		24,502.25	114,589.86	1,218,587.19	1,106,208.76	16,686.44	51,149.06	43,042.72			1,500.21
Electrical and Computer Engineering	060700	2,481,383.28		19,567.40	201,259.64	2,702,210.32	2,333,133.76	28,201.03	119,941.21	93,411.06			91,655.26
Ctr for Advanced Vehicular Systems	060803			(124.83)		(124.83)		(124.83)				35,868.00	
Industrial Engineering	061300	865,513.73		14,997.47	1,480.61	881,991.81	794,920.46	8,941.83	27,020.26	23,602.26			27,507.00
Mechanical Engineering	061700	1,504,103.07		62,508.21	14,437.90	1,581,049.18	1,358,953.07	21,255.66	46,606.39	73,044.26			81,189.80
Computer Science and Engineering	062900	1,947,948.09		5,006.54	6,869.19	1,959,823.82	1,740,598.02	8,309.94	84,954.21	46,469.34			79,492.31
Industrial Outreach	067000	14,444.85		471.11		14,915.96	14,912.40		3.56				
Dean of Engineering	068800	163,332.09			196,902.86	360,234.95	289,262.83	18,451.75	36,871.44	11,032.13			4,616.80
Forestry Department	080100			408.19		408.19	408.19						
Colg of Forest Resources-Forestry	080101	865,215.01		9,615.70		874,830.71	838,047.16	2,540.61	3,980.00	19,691.54			10,571.40
Animal Care Facilities	080301	410,173.18				410,173.18	393,876.52	631.07	5,048.61	10,616.98			
Colg of Forest Res-Forest Products	080501	273,282.24		1,531.05		274,813.29	274,813.29						
Colg of Forest Resources - GTA	088805	103,554.00				103,554.00	97,193.55			6,360.45			
Graduate Assistantships	090300	1,336,898.61				1,336,898.61	1,336,898.61						
Office of the Graduate School	098800			400.00	102,421.65	102,821.65	1,524.17	3,303.57	83,076.85	14,917.06			
CVM Academic Administration	181100	823,474.97		43,666.19	64,525.00	931,666.16	607,681.28	12,629.80	139,012.13	36,900.37		91,199.21	44,243.37
Recruiting	181105	4,336.72				4,336.72		4,152.80	100.00	83.92			
CVM Student Planning & Development	181150	910.43				910.43		568.19	70.00	272.24			
CVM Library	181250	14,944.31				14,944.31			3,610.49	11,333.82			
Undergraduate	181350	193.72				193.72				193.72			
CVM MDL	181450	30,282.02				30,282.02			17,416.38	12,865.64			
CVM Freshman	181500	17,002.22				17,002.22				17,002.22			
CVM Sophomore	181600	48,469.11				48,469.11				48,469.11			
Food Animal Medicine & Surgery	181650	6,932.52				6,932.52				6,932.52			
CVM Jr. Humane Society Surgery	181720	4,276.13				4,276.13				4,276.13			
CVM Jr. Lab Services	181740	6,670.54				6,670.54				6,670.54			
CVM Ph IV-Administration	181805	3,431.37				3,431.37				3,431.37			
Senior Adv Large Animal Techs	181830	1,883.18				1,883.18				1,883.18			
Equine Lameness & Surgery	181850	5,108.69				5,108.69				5,108.69			
Equine Reproduction	181855	1,165.43				1,165.43				1,165.43			
Dental	181890	1,841.73				1,841.73				1,841.73			
CVM Sr. Adv. Small Animal Surgery	181895	20,216.51				20,216.51				20,216.51			
CVM Basic Science Dept Admin	182010	338,312.26		8,267.86		346,580.12	338,312.26	280.06	540.00	7,447.80			
CVM Assoc Dean Research	182500	14,467.11		1,528.25		15,995.36	15,995.36						
CVM MS Veterinary Diagnostic Lab	183100	8,851.07				8,851.07	8,851.07						
CVM MS Poultry Diagnostic Lab	183200	22,556.61				22,556.61	22,556.61						
CVM MS Aquatic Diagnostic Lab	183300	72,033.68				72,033.68	72,033.68						
CVM Pathobiology Dept Admin	183905	973,613.71		1,529.64		975,143.35	975,143.35						
CVM Clinical Science Dept Admin	184100	2,521,243.57		23,054.15		2,544,297.72	2,544,297.72						
CVM Small Animal Community Practice	184190				(0.03)	(0.03)	(0.03)						
Ctr for Science, Mathematics, & Tec	192200			5,769.11	856,327.90	862,097.01	113,987.99	30,985.97	694,060.43	23,062.62			
Research Curriculum Unit	192500			34,154.94	1,636.65	35,791.59	23,756.25	88.88	2,045.59	9,900.87			
School of Accountancy	230100	1,118,855.80		22,545.49	92,558.81	1,233,960.10	1,183,420.46	4,596.57	18,948.57	20,821.70			6,172.80
University Television Center	300200	321,128.04				321,128.04	321,128.04						
Summer School	300300	6,000.00				6,000.00	6,000.00						
Maymester	300302	356,465.04				356,465.04	355,026.54		1,438.50				
University Academic Advising Center	300600			1,537.20		1,537.20			1,537.20				
Meridian Division of Arts & Science	313202	564,850.36				564,850.36	564,850.36						
Meridian Division of Business	313203	739,572.92		15,006.00		754,578.92	739,572.92		14,015.74	990.26			
Meridian Division of Education	313204	719,597.13		2,659.90	3,477.24	725,734.27	719,597.13		2,096.00	4,041.14			
Meridian - Academic Support	313216	1,019,962.62				1,019,962.62	975,488.44	19,650.00	3,676.47	21,147.71			
General Library	320100	1,160,026.21		13,317.21		1,173,343.42	1,173,223.42		120.00				
Faculty Enhancement	391300	884,982.52				884,982.52	884,982.52						
Plan of Compliance	391500	61,910.29				61,910.29	61,910.29						

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Developmental Programs	393300	65,692.32			65,692.32	58,514.58	34.00	592.41	3,439.33			3,112.00	
Shackouls Honors College	393400	235,353.49		22,458.91	257,812.40	217,507.67	3,382.38	26,239.78	9,352.01			1,330.56	
Distinguished External Scholarships	393500	27,730.21			27,730.21	7,549.92	3,361.41	3,339.55	13,479.33				
Distinguished Scholarship Programs	393600	22,728.60			22,728.60	5,960.00		5,648.29	1,340.59			7,870.07	
Holmes Cultural Diversity Center	411300			5,465.72	5,465.72		300.00	843.18	4,322.54				
President	440100			10,039.83	10,039.83	10,039.83							
President's Comm on Status of Women	440101			2,143.01	2,143.01	2,143.01							
Office of the Provost	440300		407.22	12,131.00	12,538.22	12,131.00		407.22					
Academic Progs Accreditation/Review	440302	9,985.28			9,985.28			9,687.80	297.48				
Budget Reduction Pool	440304	11,878.82			11,878.82	9,658.00		2,220.82					
Center for Teaching and Learning	440317	165,133.38		18,040.54	183,173.92	165,133.19	3,502.22	4,944.08	7,036.83			2,557.60	
Fringe Benefits Allocation Pool	461302	15,309,852.84			15,309,852.84	15,309,852.84							
Grad Stipend Increase	461311	96,619.00			96,619.00			96,619.00					
Alumni Activities	480100			2,390.02	2,390.02	2,390.02							
Student Apts - University Drive	520143		624.00		624.00			624.00					
Student Apts - Aiken Village Maint	520147		18.05		18.05			5.07	12.98				
Student Housing - Evans	520151		5,460.00		5,460.00			5,460.00					
Student Housing - Suttle	520153		6,240.00		6,240.00			6,240.00					
Student Housing - McKee	520157		4,680.00		4,680.00			4,680.00					
Student Housing - Sessums	520158		4,602.00		4,602.00			4,602.00					
Student Housing - Hull	520159		5,499.00		5,499.00			5,499.00					
Student Housing - Cresswell	520161		5,889.00		5,889.00			5,889.00					
Student Housing - Hathorn	520162		5,109.00		5,109.00			5,109.00					
Student Housing - Rice	520163		9,672.00		9,672.00			9,672.00					
Student Housing - Critz	520164		3,939.00		3,939.00			3,939.00					
Building I	520166		4,719.00		4,719.00			4,719.00					
Griffis Hall	520167		5,694.00		5,694.00			5,694.00					
Building III	520168		4,680.00		4,680.00			4,680.00					
Student Housing - Other	520190		39.00		39.00			39.00					
Student Housing - Residence Life	520194		246.26		246.26		126.97		119.29				
Student Housing - Ruby Hall	520197		11,544.00		11,544.00			11,544.00					
Information Technology	520199		237.72		237.72			162.18	75.54				
Campus Landscape - Work-in-Process	751402			836.18	836.18	836.18							
<b>Total</b>		<b>83,754,076.22</b>	<b>78,924.78</b>	<b>3,072,305.78</b>	<b>2,982,906.86</b>	<b>89,888,213.64</b>	<b>82,662,988.58</b>	<b>1,330,391.74</b>	<b>2,430,646.57</b>	<b>1,989,073.67</b>	<b>265.35</b>	<b>227,517.21</b>	<b>1,247,330.52</b>
<b>OCCUPATIONAL &amp; VOCATIONAL:</b>													
Social Science Research	190300			1,326.22	1,326.22	1,326.22							
Summer School	300300	1,200.00			1,200.00	1,200.00							
Fringe Benefits Allocation Pool	461302	206.72			206.72	206.72							
<b>Total</b>		<b>1,406.72</b>		<b>1,326.22</b>	<b>2,732.94</b>	<b>2,732.94</b>							
<b>SPECIAL SESSIONS:</b>													
Early Childhood Institute	051400			4.66	4.66			4.66					
Summer School	300300	3,114,292.95			3,114,292.95	3,114,292.95							
Fringe Benefits Allocation Pool	461302	606,076.23			606,076.23	606,076.23							
<b>Total</b>		<b>3,720,369.18</b>		<b>4.66</b>	<b>3,720,373.84</b>	<b>3,720,369.18</b>		<b>4.66</b>					
<b>COMMUNITY EDUCATION - CREDIT:</b>													
Off Campus Credit	300400	195,480.96		3,767.26	199,248.22	113,235.71	38,162.59	25,684.45	22,165.47				
AOCE - Independent Study	300500	273,625.02			273,625.02	212,358.79	20,554.15	29,855.65	10,856.43				
Continuing Education	302504	305.51			305.51	305.51							
Meridian Campus	313200			490,143.70	490,143.70	6,312.49	(3,375.60)	308,575.94	43,245.28			135,385.59	
University Svcs Division (Meridian)	313201			1,394.90	1,394.90			348.00	1,046.90				
Meridian Division of Arts & Science	313202	55,950.47			57,748.52	26,568.00	11,189.47	6,122.11	13,673.96			194.98	
Meridian Division of Business	313203	82,183.08		17,572.79	99,755.87	49,921.92	17,259.95	10,078.40	16,758.60			5,737.00	
Meridian Division of Education	313204	127,040.61		14,734.63	141,775.24	56,790.53	44,891.49	18,357.71	21,735.51				
Meridian Social Work Program	313207			4,638.50	4,638.50		1,291.93	2,265.03	1,081.54				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY			
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL		SERVICES	FOR RESALE	OTHER	EQUIPMENT	
Meridian - Recruiting/Marketing	313209	51,019.07			51,019.07	34,725.84	2,581.00	2,749.80	10,962.43				
Meridian - Academic Support	313216	70,735.80			70,735.80	70,735.80							
Vicksburg Graduate Center	313400	47,527.79			47,527.79	41,705.76		5,822.03					
Off Campus Remissions & Fee Waivers	313700	49,648.31			49,648.31			49,648.31					
<b>Total</b>		<b>953,516.62</b>		<b>534,049.83</b>	<b>1,487,566.45</b>	<b>612,660.35</b>	<b>132,554.98</b>	<b>459,507.43</b>	<b>141,526.12</b>		<b>141,317.57</b>		
<b>COMMUNITY EDUCATION - NON CREDIT:</b>													
AOCE - Independent Study	300500	35.56			35.56	35.56							
Education, Training & Development	302500	4,212,570.42			4,212,570.42	1,103,580.98	16,967.01	2,994,924.45	75,947.46		21,150.52		
Cont Ed - Marketing	302502	111,147.34		(8.00)	111,139.34	68,548.02	135.36	23,549.77	18,906.19				
AOCE - Study Abroad	302503	101,078.55		345,521.09	446,599.64	315,408.05	27,738.39	72,558.82	30,894.38				
Continuing Education	302504	604,531.10		2,047.44	606,578.54	157,727.16	4,129.85	191,117.20	222,860.95		30,743.38		
Continuing Ed/Video Media	302505	716.08			716.08			222.49	454.32		39.27		
AOCE - Technology	302506	198,831.79			198,831.79	143,555.33	1,349.02	22,870.28	8,223.82		22,833.34		
AOCE - B & F	302507	83,613.78			83,613.78	80,551.43		0.86	2,474.49		587.00		
AOCE - Operations	302508	181,441.11		1,313.84	182,754.95	179,326.85		640.94	2,225.06		562.10		
AOCE - Program Development	302509	178,055.02			178,055.02	122,825.34	10,542.08	11,100.59	9,411.01		24,176.00		
AOCE - CEUs	302510	36,637.48			36,637.48	34,843.05		1,416.91	377.52				
Fringe Benefits Allocation Pool	461302	210,580.71			210,580.71	210,580.71							
<b>Total</b>		<b>5,919,238.94</b>		<b>348,874.37</b>	<b>6,268,113.31</b>	<b>2,416,982.48</b>	<b>60,861.71</b>	<b>3,318,402.31</b>	<b>371,775.20</b>		<b>100,091.61</b>		
<b>Subtotal</b>		<b>94,348,607.68</b>	<b>78,924.78</b>	<b>3,956,556.20</b>	<b>2,982,911.52</b>	<b>101,367,000.18</b>	<b>89,415,733.53</b>	<b>1,523,808.43</b>	<b>6,208,560.97</b>	<b>2,502,374.99</b>	<b>265.35</b>	<b>227,517.21</b>	<b>1,488,739.70</b>
Less Interdepartmental Activity		(48,945.35)		(239,134.86)	(7,001.50)	(295,081.71)			(295,081.71)				
<b>TOTAL INSTRUCTION</b>		<b>94,299,662.33</b>	<b>78,924.78</b>	<b>3,717,421.34</b>	<b>2,975,910.02</b>	<b>101,071,918.47</b>	<b>89,415,733.53</b>	<b>1,523,808.43</b>	<b>5,913,479.26</b>	<b>2,502,374.99</b>	<b>265.35</b>	<b>227,517.21</b>	<b>1,488,739.70</b>
<b>INSTITUTES &amp; RESEARCH CENTERS:</b>													
Ag & Bio Engineering	010300			1,973.33	669.59	2,642.92	669.59		1,973.33				
Agricultural Communications	011000			2,669.66		2,669.66	2,669.66						
Animal & Dairy Science	011300			9,532.55		9,532.55	3,861.99	3,837.20	1,833.36				
Entomology and Plant Pathology	011900				8,705.00	8,705.00			8,705.00				
School of Human Sciences	012100			4,759.58		4,759.58			4,759.58				
Social Science Research Center	012200	106.89				106.89			106.89				
Landscape Architecture	012600			(2,947.07)		(2,947.07)	871.47	(6,191.99)	1,404.45		969.00		
Delta Research and Extension Center	013200				(148.38)	(148.38)		(148.38)					
Coastal Research & Extension Center	015900			(425.00)		(425.00)			(425.00)				
College of Ag & Life Sciences	018800			4,567.19		4,567.19		4,567.19					
Northwest Area	019600				48.65	48.65			48.65				
School of Architecture	020100			67,357.28	52,657.99	120,015.27	76,350.29	4,381.90	22,470.61	11,383.94	5,428.53		
Architecture - Office of Research	020101	43,824.45				43,824.45	43,824.45						
Design	020400			7,292.16		7,292.16		6,040.92	1,251.24				
Dean of Architecture	028800			2,919.53		2,919.53		418.86	943.55		1,557.12		
Cobb Institute	030400			18,497.39	60,807.08	79,304.47	46,271.27	1,262.27	28,070.01	3,700.92			
Biological Sciences	031100			382,520.61	43,463.93	425,984.54	60,618.01	15,809.81	69,769.94	118,411.62	161,375.16		
Bio Sciences - Start-up Funds	031102	0.01				0.01							
Chemistry	031900			37,901.23	68,787.75	106,688.98	47,411.60	5,037.32	28,151.91	15,734.57	10,353.58		
Communication	032700			(36,600.95)		(36,600.95)	3,622.42	(49,453.99)	6,801.62		1,429.00		
English	033900	10,750.13		4,951.62		15,701.75	10,750.13	6,799.78	1,603.90	326.94	(3,779.00)		
Foreign Languages	034300			8,324.54		8,324.54	2,412.00	1,826.59	210.41	940.84	2,934.70		
Geosciences	034900			16,654.88	0.02	16,654.90	4,188.83	11,077.52	709.00	679.55			
History	035300			27,972.92		27,972.92		28,101.10	(227.07)	98.89			
Inst For The Humanities	035400	3,282.53		29,492.32		32,774.85	4,219.03	10,967.64	7,618.21	9,969.97			
Mathematics & Statistics	036900			26,312.21	27,920.50	54,232.71	16,399.69	22,793.28	269.73		14,770.01		
Philosophy & Religion	038100			6,980.49		6,980.49	3,908.44	3,021.30	50.75				
Bio & Phys Sciences Rsch Inst	038300	142,403.95				142,403.95	123,768.95		18,635.00				
Physics & Astronomy	038400			49,416.89	186,504.98	235,921.87	126,330.20	23,399.41	49,622.07	20,188.15	16,382.04		
Political Science	038500			(12,526.11)	101,131.92	88,605.81	69,593.53	12,918.44	3,158.48	(2,660.89)	5,596.25		
Psychology	038600			46,120.38	1,881.37	48,001.75	12,139.51	13,185.46	963.21	(2,124.15)	23,837.72		
College of Arts & Sciences	038800	220.12		21,571.04		21,791.16	5,887.28	9,870.72	4,025.48		2,007.68		

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Ctr for Computational Sci	038814	60,151.23		35,223.81	272,502.72	367,877.76	161,427.91	26,267.79	177,573.87	2,492.13		116.06
Sociology, Anthropology & Social Wk	038900	28,759.10		63,054.59	1,672.33	93,486.02	43,161.92	7,161.60	24,453.59	13,746.12		4,962.79
Division of Business Research	042000	100,898.74		4,855.21	45,256.91	151,010.86	107,496.56	1,456.76	31,851.34	6,387.32		3,818.88
Technology Resource Institute	042001			65.00		65.00						
Ctr of Family Enterprise Research	048805	44,992.07				44,992.07	33,065.55	878.13	10,823.39	225.00		
Center for Educational Partnerships	050400	17,406.82			141,446.82	158,853.64	158,827.74		2.50	23.40		
Curriculum,Instruction & Special Ed	051300	5,181.87	514.43	133,831.13	145,533.04	285,060.47	122,083.72	4,037.69	146,442.36	6,034.30		6,462.40
Early Childhood Institute	051400	(0.01)	43.35	144,004.07	15,797.08	159,844.49	121,839.21	11,146.18	18,505.97	8,353.13		
Technology & Education	052300			57,018.53		57,018.53	31,671.95	43,551.16	(99,091.27)	27,028.88		53,857.81
Department of Music	052700			93.35		93.35			(485.00)	578.35		
Bureau of Educational Research	053500	292,532.58		1,133.63		293,666.21	293,666.11		0.10			
RRTC on Blindness and Low Vision	053700			66,760.78	694,065.59	760,826.37	415,151.34	33,679.77	280,377.56	24,028.25		7,589.45
Counseling & Educational Psychology	054100			2,346.25	331.00	2,677.25		2,426.99	(641.97)	892.23		
Dean of Education	058800			9,138.85		9,138.85	763.84	5,645.85	2,637.66	91.50		
Aerospace Engineering	060100	6,589.76		74,533.85	1,149,859.06	1,230,982.67	615,086.11	20,458.67	569,688.66	17,948.78		7,800.45
E&G Raspet Flight Research Lab/ASE	060102	303,027.68		323,735.29	2,179,300.97	2,806,063.94	1,197,919.01	42,173.12	1,423,468.40	74,586.47		67,916.94
Chemical Engineering	060300			213,261.14	2,144,967.39	2,358,228.53	1,291,841.96	95,824.04	653,797.63	207,141.03		109,623.87
Civil Engineering	060500			(491.02)	801,399.93	800,908.91	461,236.06	24,462.27	183,185.08	20,747.86		111,277.64
Transportation Research Center	060502			27,927.08	279,936.56	307,863.64	69,826.16	9,954.03	203,324.12	13,880.76		10,878.57
Electrical and Computer Engineering	060700			79,242.61	4,238,604.65	4,317,847.26	1,973,199.65	110,064.16	2,181,910.73	103,399.20	6,377.00	(57,103.48)
HPC2	060800	1,962,958.06		665,057.02	(792.96)	2,627,222.12	1,324,372.11	62,817.26	389,548.50	187,307.12		663,177.13
Computational Simulation & Design	060801			245,681.99	2,702,241.71	2,947,923.70	1,993,705.85	48,648.04	892,485.85	6,676.96		6,407.00
ERC Infrastructure	060802			116,564.01		116,564.01						116,564.01
Ctr for Advanced Vehicular Systems	060803	2,738,050.34		472,600.38	9,995,364.37	13,206,015.09	7,750,411.28	343,432.66	3,308,375.96	578,395.67	8,821.01	1,216,578.51
Center for Computational Sciences	060804			1,801.20	(9,269.60)	(7,468.40)	(8,590.87)			1,122.47		
Ctr for PET(Prog Environ)	060808			245,396.07	11,147,966.21	11,393,362.28	1,350,163.77	61,721.90	9,863,121.59	13,351.71		105,003.31
Industrial Engineering	061300	116,677.60		(18,973.43)	1,312,575.65	1,410,279.82	810,329.58	20,298.23	496,888.77	13,620.16		69,143.08
Intermodal Transportation Center	061301			21,981.51		21,981.51	(0.04)	1,458.49	20,523.06			
Mechanical Engineering	061700			142,218.82	1,654,268.61	1,796,487.43	808,579.75	78,960.49	348,240.90	37,755.38	2,400.00	520,550.91
Sustainable Energy Center	061702			81,543.39		81,543.39	57,374.02		23,847.66	321.71		
Inst for Clean Energy Technology	061800			851,679.45	4,016,968.56	4,868,648.01	3,027,697.43	104,043.96	1,331,516.96	116,918.19		288,471.47
Computer Science and Engineering	062900	1,829.45		138,904.76	3,298,248.87	3,438,983.08	1,060,092.22	163,307.14	1,954,249.62	49,983.09		211,351.01
Industrial Outreach	067000			85,910.35	50,281.96	136,192.31	88,689.44	2,636.69	23,955.88	14,051.45		6,858.85
Dean of Engineering	068800	0.01		5,239.62	123,468.69	128,708.32	40,608.32	9,810.92	36,430.65	34,808.43		7,050.00
CAVS Extension	068802	(0.03)		51,860.04	935,195.42	987,055.43	702,646.06	34,062.33	226,672.09	12,631.37		11,043.58
FWRC - Forest Products	080500				11.97	11.97				11.97		
Water Resources Research Inst FWRC	080600	78,359.75				78,359.75	78,215.53		70.52	73.70		
Graduate Assistantships	090300	3,746,869.44		8.71		3,746,878.15	3,746,869.44			8.71		
Office of the Graduate School	098800			7,166.17		7,166.17		390.00	4,300.86	2,475.31		
CVM Basic Science Dept Admin	182010	1,972,647.40		201,088.90	725.17	2,174,461.47	1,952,503.73	29,533.21	78,935.04	52,418.30		61,071.19
CVM Aquatic Task Force	182020			13,914.84	224,075.74	237,990.58	143,657.79	8,403.02	55,246.84	29,868.58		814.35
CVM Aquatic Medicine Enhancement	182025			133.00	270,241.50	270,374.50	111,506.15	15,598.96	69,538.17	60,570.17		13,161.05
CVM Avian Task Force	182040			17,771.67	195,965.61	213,737.28	110,303.64	9,626.17	78,938.90	9,739.03		5,129.54
CVM Clinical & Biomedical Task Forc	182060	2,167.00		94,445.14		96,612.14	24,545.32	2,471.62	10,404.25	49,682.42		9,508.53
CVM Mammalian Task Force	182070			64,206.39	3,107.27	67,313.66	41,129.08	509.14	7,949.97	6,365.96		11,359.51
CVM Environmental Toxicology	182090			(1,695.86)	443,599.33	441,903.47	183,228.26	1,818.60	180,477.88	56,635.33		19,743.40
CVM Assoc Dean Research	182500	548,579.66		8,405.44	1,035,115.79	1,592,100.89	904,615.38	29,150.77	307,515.47	82,549.73		268,269.54
CVM DBS Released Salary	182998	150,702.17				150,702.17	4,908.13	2,308.53	28,434.82	3,465.34		111,585.35
CVM DBS Lapsed Salary	182999	184,048.78				184,048.78	125,046.59	4,631.76	32,872.39	10,920.89		10,577.15
CVM MS Veterinary Diagnostic Lab	183100	31,056.26		70,691.59	14,648.70	116,396.55	92,880.19	121.25	1,331.70	11,805.89		10,257.52
CVM MS Poultry Diagnostic Lab	183200	31,593.28				31,593.28						
CVM MS Aquatic Diagnostic Lab	183300	147,096.14				147,096.14	147,096.14					
CVM Pathobiology Dept Admin	183905	434,740.14				434,740.14	434,740.14					
CVM Clinical Science Dept Admin	184100	681,286.59		6,562.89	1,656.66	689,506.14	689,506.14					
CVM LARAC	185450	674,884.47		366,956.57	3,048.80	1,044,889.84	723,837.13	5,052.70	61,986.77	248,351.59	1,230.00	4,431.65
MSU/Science & Technology Resch Ctr	190100				22,425.98	22,425.98			22,425.98			
Interdisciplinary Programs	190200				1,782,793.58	1,782,793.58	266,385.94	8,755.44	1,498,447.18	9,205.02		
Social Science Research	190300	233,792.60		891,532.03	1,891,663.93	3,016,988.56	1,449,816.73	125,947.95	1,165,380.31	126,191.45		149,652.12
MASEP	190400			291.27		291.27		291.27				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	MERCHANDISE	CAPITAL OUTLAY				
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	SERVICES	FOR RESALE	OTHER	EQUIPMENT			
Center for Safety and Health	190600		3,664.91	559,640.14	563,305.05	417,946.75	42,539.21	87,151.77	14,591.32	1,076.00			
Mississippi State Chemical Lab	190700		85,243.00	61,624.18	146,867.18	72,015.54	17,139.89	431.29	35,985.75	21,294.71			
Electron Microscopy	190800		150,641.81		150,641.81	1,325.87	2,030.38	88,780.32	125.44	58,379.80			
Remote Sensing Technology Center	191000	4,697.04	421,746.73	12,846,813.10	13,273,256.87	3,976,050.22	402,788.99	8,184,116.04	134,647.26	575,654.36			
NOAA CI	191001	397.20	7,403.99	4,980,204.41	4,988,005.60	1,860,924.47	140,725.58	2,830,855.32	119,560.05	35,940.18			
Radvanyi Chair in Internat'l Studie	191501	84,500.04	1,335.98	84,104.82	169,940.84	166,389.26	174.81	2,393.98	519.59	463.20			
Ctr for Educational Training Tech	192100		240,223.08		240,223.08	220,785.39	4,835.37	9,327.17	5,275.15				
Ctr for Science, Mathematics, & Tec	192200		45,102.19	156,904.76	202,006.95	57,445.08	(1,846.63)	127,682.98	11,579.92	7,145.60			
Research Curriculum Unit	192500		189,154.88	299,595.57	488,750.45	67,620.28	10,318.82	364,648.65	41,797.89	4,364.81			
Inst for Neurocognitive Sci & Tech	192700		718,993.55	416,811.49	1,135,805.04	374,846.68	7,556.38	635,335.42	32,259.92	85,806.64			
Franklin Inst of Furniture	192800			(287.14)	(287.14)			(287.14)					
nSPARC	192900		520,708.30	2,188,660.58	2,709,368.88	517,011.89	9,979.06	2,014,894.61	25,790.35	141,692.97			
T. K. Martin Center for Tech & Dis	211600			(0.06)	(0.06)	(0.06)							
Meridian Division of Education	313204			390.00	390.00				390.00				
General Offset Expenditures	390500		298,520.46		298,520.46	11,334.38	25,362.02	253,546.44	5,740.35	2,537.27			
Faculty Enhancement - Research	391400	51,058.86			51,058.86	51,058.86							
Shackouls Honors College	393400		22,208.93		22,208.93	4,191.13		18,017.80					
Distinguished External Scholarships	393500		(8,000.00)		(8,000.00)			(8,000.00)					
Vice President for Research	440900	950,328.81	78,944.87	1,457,551.58	2,486,825.26	943,459.53	43,651.82	1,407,247.57	50,441.20	42,025.14			
Intellectual Prop & Tech Licensing	440902	343,697.84	232,477.19		576,175.03	345,407.42	22,943.48	170,262.67	23,788.74	13,772.72			
Research Positions	440903	84,054.24			84,054.24	84,054.24							
Sponsored Program Administration	460500	647,263.55			647,263.55	566,045.07	17,149.66	43,518.81	16,236.08	4,313.93			
Fringe Benefits Allocation Pool	461302	1,225,263.42			1,225,263.42	1,225,263.42							
Center for Environmental Health Sci	464500		42,272.37	1,191,994.03	1,234,266.40	774,684.56	16,258.37	338,920.01	92,781.76	11,621.70			
Biomedical Research Center	464600		20,151.95	487,147.26	507,299.21	288,810.10	3,742.30	157,704.79	57,042.02				
<b>Total</b>		<b>18,188,728.03</b>	<b>557.78</b>	<b>9,777,236.04</b>	<b>78,613,381.59</b>	<b>106,579,903.44</b>	<b>50,044,877.27</b>	<b>2,558,656.13</b>	<b>45,252,023.77</b>	<b>3,230,606.30</b>	<b>8,821.01</b>	<b>11,007.00</b>	<b>5,473,911.96</b>
<b>INDIVIDUAL ON PROJECT RESEARCH:</b>													
Ag & Bio Engineering	010300		31,289.38		31,289.38	22,290.66		1,423.97	4,393.04		3,181.71		
Ag & Bio Engineering Startup Funds	010302	46,969.39			46,969.39	24,128.19	1,266.45	576.74	12,554.43		8,443.58		
Ag Information Science & Education	010700			(3,861.99)	(3,861.99)	(3,861.99)							
Plant and Soil Sciences	011100		7,584.15		7,584.15	7,508.48			75.67				
Food Science & Technology	012000								(99.99)		99.99		
School of Architecture	020100		5,811.40	111,660.18	117,471.58	106,101.59	3,786.18	4,271.78	3,312.03				
Art	020300		8,242.64		8,242.64				4,491.16		3,751.48		
Biological Sciences	031100		43,709.60	487,484.21	531,193.81	289,576.99	11,011.62	136,340.62	94,264.58				
Bio Sciences - Start-up Funds	031102	90,023.20			90,023.20	6,081.82		2,320.32	75,414.53		1,352.84		
Chemistry	031900		14,156.24	579,444.74	593,600.98	305,376.15	14,178.93	179,089.70	44,690.96		50,265.24		
Geosciences	034900		6,818.88	131,248.23	138,067.11	86,811.26	14,280.05	27,960.73	6,525.07		2,490.00		
History-Start-up Funds	035301	21,979.49			21,979.49	5,944.00		9,065.41	3,584.99		371.09		
Mathematics & Statistics	036900		6,015.56	45,055.86	51,071.42	29,595.52	6,272.71	14,678.38	524.81				
Philosophy & Religion	038100		1,602.89		1,602.89	602.89		1,000.00					
Physics & Astronomy	038400		1,218.99	500,695.63	501,914.62	322,407.16	25,127.66	148,510.88	4,010.70		1,858.22		
Physics & Astronomy-Start-up Funds	038401	90,668.95			90,668.95	55,185.21	6,776.54	2,744.48	4,195.74		21,766.98		
Political Science	038500			70,199.79	70,199.79	57,297.76	(5,869.21)	17,469.30	1,301.94				
Pol Sc & Pub Adm Startup	038502	5,490.22			5,490.22		101.37		244.85		5,144.00		
Psychology	038600		56.50	47,285.84	47,342.34	18,535.65	1,125.29	11,799.62	824.78		15,057.00		
Sociology, Anthropology & Social Wk	038900		1,573.30	63,340.46	64,913.76	47,806.08	3,941.30	12,495.29	671.09				
Soc,Anthro,&So Wk Startup	038902	3,653.26			3,653.26			2,812.88	840.38				
Dean of Bus & Ind-Start-up Funds	048803	3,804.54			3,804.54			1,162.00	771.54		1,871.00		
Curriculum,Instruction & Special Ed	051300		(24,655.54)	296,184.47	271,528.93	81,553.08	23,009.91	113,532.91	51,560.67		1,872.36		
Early Childhood Institute	051400		100.00	499,363.45	499,463.45	263,050.99	38,593.48	179,764.16	18,054.82				
Department of Kinesiology	051700		41,312.00		41,312.00						41,312.00		
Technology & Education	052300		17,242.02		17,242.02	17,242.02							
Counseling & Educational Psychology	054100		8,270.24		8,270.24	8,270.24							
Dean of Education	058800		1,000.00		1,000.00		1,000.00						
Dean of Education- Start-up Funds	058801	24,050.91			24,050.91		1,012.00	514.79	5,336.15		17,187.97		
Aerospace Engineering	060100		54,667.37		54,667.37	20,860.98	4,343.40	5,089.67	4,302.92		20,070.40		
Aerospace Engineering-Start-up Fund	060101	36,949.34			36,949.34	11,240.71			206.14		25,502.49		
Chemical Engineering	060300	900.00		265,251.13	266,151.13	165,891.14	22,752.19	25,495.34	47,640.10		4,372.36		
Chemical Engineering-Start-up Funds	060301	44,703.35			44,703.35	34,066.33	520.28	7,862.16	2,254.58				
Civil Engineering	060500		33,426.34		33,426.34	234.55	19,660.58	6,532.77	5,715.45		1,282.99		

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Civil and Environmental Eng Startup	060501	65,915.50			65,915.50	2,069.93	6,847.54	13,838.21	12,210.01			30,949.81
Transportation Research Center	060502		(100.00)		(100.00)				(100.00)			
Electrical and Computer Engineering	060700		164,280.92	(159.40)	164,121.52	108,110.99	26,357.93	13,623.45	12,762.90			3,266.25
Elect/Comp Eng-Graphing Calculators	060702	13,701.00			13,701.00							13,701.00
Ctr for Advanced Vehicular Systems	060803		(2,182.61)		(2,182.61)	(2,182.61)						
Industrial Engineering	061300		113,103.03	(0.01)	113,103.02	78,638.97	8,188.12	9,501.98	4,865.95			11,908.00
Start-up funds - IE	061302	83,726.94			83,726.94	16,101.50	8,753.79	9,200.91	15,178.53			34,492.21
Mechanical Engineering	061700		3,699.16		3,699.16	3,699.16						
Mech Engineering-Start-up Funds	061701	59,097.87			59,097.87		6,123.00	700.00	677.00			51,597.87
Computer Science and Engineering	062900		9,455.77	(45.00)	9,410.77	4,450.47	3,880.70	954.00	125.60			
Computer Science-Start-up Funds	062901	70,096.80			70,096.80	44,277.48	1,451.60	790.00				23,577.72
Dean of Engineering	068800		12,981.54		12,981.54		7,550.02	3,489.61	1,941.91			
Colg of Forest Resources-Forestry	080101	7,000.00			7,000.00				7,000.00			
Animal Care Facilities	080301	12,500.00			12,500.00		4,496.61	1,708.31	2,844.62			3,450.46
Office of the Graduate School	098800			205,017.09	205,017.09	67,627.71	5,395.07	97,794.92	34,199.39			
CVM Research Program	182000		320.82		320.82				320.82			
CVM Mammalian Task Force	182070		4,161.13		4,161.13	2,008.26	125.24	10.18	2,017.45			
Social Science Research	190300		5,641.45		5,641.45	431.40	4,714.06		495.99			
Remote Sensing Technology Center	191000			123.00	123.00		123.00					
Faculty Enhancement	391300			3,897.59	3,897.59	3,897.59						
Vice President for Research	440900		28,771.46		28,771.46	7,672.00	13,069.69	1,077.79	6,951.98			
Fringe Benefits Allocation Pool	461302	44,266.40			44,266.40	44,266.40						
<b>Total</b>		<b>725,497.16</b>	<b>864,825.76</b>	<b>3,036,934.14</b>	<b>4,627,257.06</b>	<b>2,364,866.71</b>	<b>303,886.20</b>	<b>1,059,722.84</b>	<b>495,941.38</b>			<b>402,839.93</b>
<b>RESEARCH INITIATIVES</b>												
Family & Consumer Support	010805			384.13	384.13		384.13					
Aerospace Engineering	060100		14,779.52		14,779.52		1,283.40	(184.60)	13,680.72			
Dean of Engineering	068800		7,167.68		7,167.68			4,379.08	2,788.60			
<b>Total</b>			<b>21,947.20</b>	<b>384.13</b>	<b>22,331.33</b>		<b>1,667.53</b>	<b>4,194.48</b>	<b>16,469.32</b>			
<b>NON-SPONSORED RESEARCH</b>												
CVM Basic Science Dept Admin	182010		9,216.00		9,216.00							9,216.00
<b>Total</b>			<b>9,216.00</b>		<b>9,216.00</b>							<b>9,216.00</b>
<b>AGRICULTURAL RESEARCH:</b>												
MAFES Administration	010100	789,242.16	640,854.80	(0.06)	1,430,096.90	677,753.34	37,988.98	213,620.26	101,644.16	740.00	111,317.24	287,032.92
Research Support	010200	867,283.48	95,867.05		963,150.53	961,842.37	492.05		617.20	198.91		
Animal Research Center	010201	376,511.75	3,825.27		380,337.02		2,310.20	43,092.55	323,435.27			11,499.00
Research Support-Black Belt Branch	010202	307,827.94	20,000.00		327,827.94	143,363.48		30,224.97	73,721.86			80,517.63
Research Support-Plant Science	010203	254,993.96	81,802.05		336,796.01		2,408.11	76,045.27	256,698.15			1,644.48
Research Support-Foundation Seed	010204	56,622.96	89,437.19		146,060.15	83,339.16	236.00	47,103.00	13,837.79			1,544.20
Research Support-Variety Testing	010205	107,676.46	268,525.78	39,789.27	415,991.51	274,080.66	1,023.47	55,177.64	62,116.14			23,593.60
Research Support-Experimental Stats	010206	118,182.05			118,182.05	107,504.11	1,041.92	3,182.91	6,453.11			
Research Support-Motor Pool	010207		398,047.24		398,047.24			27,300.21	370,747.03			
Dairy Plant	010208		1,429,912.67		1,429,912.67	416,383.99	2,050.95	30,665.69	172,098.74	721,703.90		87,009.40
MAFES Sales Store	010209		1,986,933.37		1,986,933.37	184,883.28	560.86	48,790.75	1,749,658.48			3,040.00
Ag & Bio Engineering	010300	618,859.08	132,701.98	1,352,200.31	2,103,761.37	1,422,839.35	73,670.99	348,241.17	138,051.23	250.00		120,708.63
Ag & Bio Engineering Startup Funds	010302		939.04		939.04							
Agricultural Economics	010500	927,611.96	97,769.16	972,416.03	1,997,797.15	1,382,644.91	101,176.24	461,501.35	32,815.83			19,658.82
Agricultural Communications	011000	38,012.42	18,511.95	3,385.60	59,909.97	26,281.40	850.44	7,364.00	1,175.91			24,238.22
Plant and Soil Sciences	011100	1,708,965.49	397,845.47	2,275,012.02	4,381,822.98	3,007,387.15	137,973.80	582,978.76	368,927.48			284,555.79
Soil Testing	011101		951.77		951.77	951.77						
Animal & Dairy Science	011300	820,450.84	150,956.93	986,785.27	1,958,193.04	1,130,982.65	65,641.23	340,569.67	327,925.57	(6,638.04)	3,200.00	96,511.96
Biochemistry & Molecular Biology	011500	628,320.94	113,880.41	1,007,226.23	1,749,427.58	1,105,706.48	23,585.10	355,395.79	193,318.46			71,421.75
MAFES Operations and Maintenance	011600	863,266.82			863,266.82			863,168.48	98.34			
Entomology and Plant Pathology	011900	1,213,429.85	162,128.22	1,501,993.52	2,877,551.59	2,195,065.42	64,159.19	271,489.13	282,093.22			64,744.63
Food Science & Technology	012000	807,839.08	10,046.63	927,259.55	1,745,145.26	1,378,016.74	76,329.77	204,005.96	178,873.13	(114,734.54)		22,654.20
School of Human Sciences	012100	201,588.84	8,729.11		210,317.95	175,397.55	7,882.43	16,119.83	10,445.59			472.55
Social Science Research Center	012200	442,760.66	228,811.89	834,564.28	1,506,136.83	1,149,897.24	39,007.21	205,774.18	59,685.23		14,493.00	37,279.97
Brown Loam Branch Experiment Statio	012300	585,789.46	11,324.91	120,917.75	718,032.12	372,742.36	11,088.10	103,912.02	174,880.18		15,912.00	39,497.46
Coastal Plain Experiment Station	012400	274,188.39	66,478.42	1,700.54	342,367.35	155,276.18	811.89	101,581.06	70,989.27			13,708.95

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Landscape Architecture	012600	85,604.81	51,136.36	16,029.56	152,770.73	95,622.22	14,213.90	18,752.91	17,653.78			6,527.92
North MS Branch Exp Station	012700	153,616.98	(2,050.00)		151,566.98	69,073.88	60.60	23,212.40	50,620.10			8,600.00
NE MS Branch Exp Station	012800	355,129.33		63,369.53	418,498.86	291,896.05	4,901.66	33,888.09	84,779.51			3,033.55
South MS Branch Experiment Station	013000	636,987.76	50,316.09	378,464.87	1,065,768.72	718,671.72	19,263.22	122,154.49	163,901.32		428.00	41,349.97
Poultry Science	013100	770,426.48	115,858.67	684,579.62	1,570,864.77	978,598.70	20,019.67	219,995.94	227,284.35		4,137.71	120,828.40
Delta Research and Extension Center	013200	2,852,710.97	93,749.82	2,658,538.01	5,604,998.80	3,552,151.25	93,014.12	1,074,296.47	584,522.54		141.60	300,872.82
Truck Crops Branch Exp Station	013500	487,146.05	8,226.53	29,257.50	524,630.08	324,656.77	5,811.44	49,405.55	62,093.90		55,604.06	27,058.36
MAFES Special Projects	013700	9,583.88	253,456.08	3,609.36	266,649.32	12,421.78	142.11	41,025.44	139,172.76	69,080.79	4,140.00	666.44
MAFES Special Proj - Lapsed	013702	760.02			760.02		760.02					
MAFES Special Proj - Spec Needs 1	013703		54,793.05		54,793.05			34,778.44	13,957.61			6,057.00
MAFES Special Proj - Equipment	013705	425,184.00			425,184.00			425,184.00				
Fringe Benefits Pool - MAFES	013706	4,186,449.01	(12.48)		4,186,436.53	4,186,436.53						
Prairie Research Unit	013900	416,154.06	30,680.50		446,834.56	176,240.08	591.49	115,328.28	122,920.53		15,153.00	16,601.18
North MS Research and Extension Ctr	014000	210,868.93	58,094.28	1,300.41	270,263.62	179,952.82	4,194.98	34,021.12	25,589.90			26,504.80
NMREC - Horticultural Unit	014001	303,701.98	7,793.80	66,267.73	377,763.51	257,446.18	4,661.09	43,588.54	55,627.16		4,277.50	12,163.04
Pontotoc Ridge-Flatwoods Branch Exp	014600	577,610.21	20,622.64	94,442.26	692,675.11	423,960.61	11,183.77	100,965.65	140,398.94		4,007.37	12,158.77
Central MS Research & Ext Center	015700	203,498.82	15,191.57	25,305.77	243,996.16	131,725.13	11,478.38	69,223.02	28,998.13			2,571.50
Coastal Research & Extension Center	015900	321,050.70	163,092.81	1,362,489.82	1,846,633.33	912,654.55	103,523.96	510,335.89	209,980.73	148.91		109,989.29
Aquaculture	016100			652,282.23	652,282.23	69,524.53	3,830.48	573,633.17	3,420.05			1,874.00
Thad Cochran Warmwater Aquaculture	016200	1,405,064.43	(145.13)	2,049,572.17	3,454,491.47	1,827,566.46	30,678.32	657,351.13	792,462.61		48,976.84	97,456.11
Foundation Herds	016600	925,046.77	40,252.69		965,299.46	374,785.22	1,570.21	100,175.71	468,996.98		10,404.00	9,367.34
MAFES Administrative Overhead	017600	31,383.74			31,383.74	14,572.56		16,811.18				
Southern Rural Development Center	018000		22,838.29	794,608.96	817,447.25	339,237.82	35,851.21	406,913.94	32,550.28			2,894.00
Hearin Biotechnology Institute	018100	2,754.64	1,741.57	480,729.54	482,225.75	268,262.06	6,192.37	139,364.85	58,189.10			13,217.37
Food Science Institute	018300			37,162.40	37,162.40	11,306.92		716.14	19,444.50			5,694.84
College of Ag & Life Sciences	018800		4,987.71		4,987.71	262.71			4,725.00			
Biological Sciences	031100			165,146.22	165,146.22	94,062.36	10,846.61	49,328.82	9,909.48			998.95
Geosciences	034900		12,203.67	68,864.43	81,068.10	66,472.60	2,637.47	10,961.15	996.88			
Mathematics & Statistics	036900			407.84	407.84				407.84			
Chemical Engineering	060300			2,938.27	2,938.27			535.57	2,402.70			
Civil Engineering	060500			47,262.29	47,262.29	30,597.05	1,559.57	890.98	10,842.24			3,372.45
Electrical and Computer Engineering	060700			(294.32)	(294.32)			(294.32)				
Industrial Outreach	067000			294.32	294.32			294.32				
Forestry Department	080100	1,208,465.04	142,446.60	2,204,726.13	3,555,637.77	2,438,291.13	148,150.81	674,661.95	228,659.90			65,873.98
Colg of Forest Resources-Forestry	080101			0.04	0.04	0.04						
FWRC - Wildlife and Fisheries	080300	1,545,918.56	(69,309.28)	2,975,734.87	4,452,344.15	2,611,601.49	192,527.67	1,131,048.56	314,168.52		69,994.00	133,003.91
FWRC - Wildlife Animal Care	080302	68,781.00		68,781.00	68,781.00	55,932.03	634.26	2,677.28	9,537.43			
MS Cooperative Fish & Wildlife Resc	080400		(17,195.72)	331,791.15	314,595.43	137,936.66	20,237.79	64,378.29	61,769.35			30,273.34
FWRC - Forest Products	080500	2,319,163.58	122,075.43	2,589,155.71	5,030,394.72	3,279,843.06	182,908.18	823,306.44	341,651.40		17,348.42	385,337.22
Water Resources Research Inst FWRC	080600		48,819.45	125,241.54	174,060.99	69,164.08	12,802.85	77,591.96	14,502.10			
Industrial Outreach	080700		(8,000.00)	(1,000.47)	(9,000.47)			(8,000.00)				
Dean/Director, Forest & W/L Res Ctr	088800	1,257,029.11	522,251.95	12,191.37	1,791,472.43	1,182,095.11	42,026.23	236,006.37	230,188.32		11,875.45	89,280.95
FWRC - Research Support	088802	371,290.42		328,023.00	699,313.42	480,583.99	10,024.75	159,759.89	17,028.64			31,916.15
FWRC Contingency	088803	466,597.81			466,597.81			382,696.29	83,901.52			
CVM Basic Science Dept Admin	182010	29,885.56	27.68		29,913.24	29,193.36		27.68	692.20			
CVM Aquatic Task Force	182020	25,311.90			25,311.90			632.97	24,678.93			
CVM Aquatic Medicine Enhancement	182025			470.86	470.86			470.86				
CVM Avian Task Force	182040	14,001.92		183,584.45	197,586.37	138,076.61	5,045.51	21,223.53	33,240.72			
CVM Mammalian Task Force	182070	120,257.45	270.95	11,470.18	131,998.58	2,379.90		35,923.02	93,695.66			
CVM Environmental Toxicology	182090	10,958.96			10,958.96				10,958.96			
CVM Assoc Dean Research	182500			19,461.45	19,461.45	5,107.28		4,465.29	9,888.88			
Social Science Research	190300			495.53	495.53	495.53						
Remote Sensing Technology Center	191000			910,806.00	910,806.00	435,339.53	57,750.65	330,057.23	72,163.19		715.00	14,780.40
NOAA CI	191001		943.53	18,962.89	12,079.36		286.12	5,087.36	1,510.05			
General Library	320100		48,516.40		48,516.40	7,604.54		33,669.91				7,241.95
V P for Ag, Forestry & Vet-Med	440500	437,539.13	103,657.34		541,196.47	365,785.99	15,112.40	112,932.41	41,070.62			6,295.05
Fringe Benefits Allocation Pool	461302	71,259.41			71,259.41							
Center for Environmental Health Sci	464500			27,457.55	27,457.55	13,622.58		2,839.03	10,995.94			
<b>Total</b>		<b>34,316,618.01</b>	<b>8,311,723.35</b>	<b>29,445,398.63</b>	<b>72,073,739.99</b>	<b>43,097,828.87</b>	<b>1,723,782.33</b>	<b>13,401,599.84</b>	<b>9,902,458.62</b>	<b>670,749.93</b>	<b>392,125.19</b>	<b>2,885,195.21</b>



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
<b>SPECIAL RESEARCH INITIATIVES (MAFES)</b>													
Dairy Plant	010208		(686.71)		(686.71)	(686.71)							
Ag & Bio Engineering	010300	90,939.28			90,939.28	33,014.63	15,510.19	5,072.49	37,341.97				
Agricultural Economics	010500	24,247.44			24,247.44	24,247.44							
Agricultural Communications	011000	1,728.13			1,728.13	1,728.13							
Plant and Soil Sciences	011100	193,603.89		642.00	195,578.78	109,157.38	28,518.82	21,763.24	36,139.34				
Animal & Dairy Science	011300	106,943.79			106,943.79	32,222.68	3,219.35	31,257.59	40,244.17				
Biochemistry & Molecular Biology	011500	32,628.13			32,628.13	8,061.91	2,867.04	2,302.14	19,397.04				
Entomology and Plant Pathology	011900	127,816.58		185.50	128,002.08	27,703.54	10,122.90	47,035.74	43,139.90				
Food Science & Technology	012000	23,094.90			23,094.90	18,166.45	1,552.39	1,397.24	1,978.82				
Brown Loam Branch Experiment Statio	012300	20,921.79			20,921.79	18,971.50	726.76	321.43	902.10				
Landscape Architecture	012600	22,385.51			22,385.51	15,234.65	1,825.20	1,818.00	3,507.66				
NE MS Branch Exp Station	012800	12,873.18			12,873.18	522.44	87.30	960.10	11,303.34				
Poultry Science	013100	63,623.76			63,623.76	9,166.74	472.51	24,257.88	29,518.63			208.00	
Delta Research and Extension Center	013200				1,243.66	1,243.66							
Truck Crops Branch Exp Station	013500	47,731.11			47,731.11	31,845.20	2,819.56	3,678.43	9,387.92				
Fringe Benefits Pool - MAFES	013706	29,322.27		10.93	29,333.20	29,333.20							
Pontotoc Ridge-Flatwoods Branch Exp	014600	10,067.68			10,556.48	9,093.30		311.43	1,151.75				
Thad Cochran Warmwater Aquaculture	016200	18,816.87			18,816.87	5,956.91	2,156.24	523.21	6,430.51			3,750.00	
Hearin Biotechnology Institute	018100	40,542.87			40,542.87	28,829.55	251.76	1,878.49	9,583.07				
FWRC - Wildlife and Fisheries	080300	11,983.67			11,983.67	2,012.50	6,462.50	1,812.84	1,695.83				
<b>Total</b>		<b>879,270.85</b>		<b>151.72</b>	<b>3,065.35</b>	<b>882,487.92</b>	<b>405,825.10</b>	<b>76,592.52</b>	<b>144,390.25</b>	<b>251,722.05</b>		<b>3,958.00</b>	
<b>MAFES MATCH</b>													
Ag & Bio Engineering	010300	111,330.57			111,330.57	29,234.34	12,324.47	19,287.06	50,484.70				
Agricultural Economics	010500	615.04			615.04	615.04							
Plant and Soil Sciences	011100	82,122.09			82,122.09	7,500.00	4,033.54	45,501.01	25,087.54				
Animal & Dairy Science	011300	165,182.19			165,182.19	24,193.12	15,322.35	62,474.40	55,205.76			7,986.56	
Biochemistry & Molecular Biology	011500	75,485.41			75,485.41	11,313.00	276.00	15,315.60	48,580.81				
Entomology and Plant Pathology	011900	94,181.81			94,181.81	2,170.00	2,758.90	10,487.72	17,657.61			61,107.58	
Brown Loam Branch Experiment Statio	012300	28,412.51			28,412.51	1,879.20	6,985.00	19,548.31					
Landscape Architecture	012600	18,505.82			18,505.82	12,000.00	1,021.71	5,484.11					
South MS Branch Experiment Station	013000	58,437.00			58,437.00			58,437.00					
Poultry Science	013100	77,953.83			77,953.83	9,504.92	60.60	10,447.50	22,702.81			884.00	
Fringe Benefits Pool - MAFES	013706	12,709.80			12,709.80	12,709.80							
NMREC - Horticultural Unit	014001	56,222.97			56,222.97	29,275.73	1,806.63	6,440.48	18,192.01			508.12	
Pontotoc Ridge-Flatwoods Branch Exp	014600	16,376.54			16,376.54			9,854.99	6,521.55				
Coastal Research & Extension Center	015900	6,977.20			6,977.20			850.95	3,979.76			2,146.49	
Hearin Biotechnology Institute	018100	45,555.04			45,555.04	23,301.79		22,253.25					
FWRC - Wildlife and Fisheries	080300	39,486.84			40,639.04	35,137.78		375.16	5,126.10				
<b>Total</b>		<b>889,554.66</b>			<b>1,152.20</b>	<b>890,706.86</b>	<b>196,955.52</b>	<b>39,483.40</b>	<b>274,194.23</b>	<b>273,086.96</b>		<b>884.00</b>	<b>106,102.75</b>
<b>Subtotal</b>		<b>54,999,668.71</b>	<b>557.78</b>	<b>18,985,100.07</b>	<b>111,100,316.04</b>	<b>185,085,642.60</b>	<b>96,110,353.47</b>	<b>4,704,068.11</b>	<b>60,136,125.41</b>	<b>14,170,284.63</b>	<b>679,570.94</b>	<b>407,974.19</b>	<b>8,877,265.85</b>
Less Interdepartmental Activity		(455,224.19)		(3,576,303.49)	(80,908.66)	(4,112,436.34)		(4,112,436.34)					
<b>TOTAL RESEARCH</b>		<b>54,544,444.52</b>	<b>557.78</b>	<b>15,408,796.58</b>	<b>111,019,407.38</b>	<b>180,973,206.26</b>	<b>96,110,353.47</b>	<b>4,704,068.11</b>	<b>56,023,689.07</b>	<b>14,170,284.63</b>	<b>679,570.94</b>	<b>407,974.19</b>	<b>8,877,265.85</b>
<b>ACADEMIC PUBLIC SERVICE:</b>													
Food Science & Technology	012000			6,051.67	6,051.67			211.50	4,891.17			949.00	
School of Human Sciences	012100			15,215.36	23,992.65	12,896.03		10,642.25	725.65	(271.28)			
Landscape Architecture	012600				(2,436.77)	(2,436.77)	1,039.31	(3,476.08)					
Central MS Research & Ext Center	015700			2,764.31	2,764.31			610.75	1,809.56			344.00	
Pike County Extension Service	019157	226.98			226.98			226.98					
Northeast District Extension Office	019300	206.10			206.10			206.10					
School of Architecture	020100			393,189.60	393,189.60	330,501.14	3,600.15	55,453.81	3,634.50				
Jackson Community Design Center	020102		(0.01)		(0.01)	(0.01)							
Cobb Institute	030400			4,536.00	4,536.00			4,536.00					
Biological Sciences	031100			160,570.27	160,570.27	160,570.27							
Chemistry	031900			13,491.58	13,491.58	13,419.91		71.67					
Communication	032700			2,586.00	2,586.00			1,657.00	313.07			615.93	

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Geosciences	034900			147,762.59	147,762.59	49,952.03	4,965.86	49,577.72	3,794.60			39,472.38
Stennis Institute	038200		0.59		0.59			0.59				
Political Science	038500			47,795.58	47,795.58	5,803.57	9,793.61	18,878.65	13,319.75			
Psychology	038600			27,706.77	27,706.77							
John C. Stennis - Institute of Govt	038700	777,966.45		151,355.32	587,126.11	1,083,719.93	89,708.66	241,474.12	97,700.49			3,844.68
Division of Business Services	040100	17,671.91		26,104.29	4,170.36	21,063.98	3,146.14	6,437.87	15,661.57			1,637.00
Finance & Economics	040900			90.63	90.63			90.63				
Division of Business Research	042000			1,069.56	231,443.30	190,837.01	4,574.12	28,477.34	8,624.39			
Technology Resource Institute	042001				288,690.40	223,796.55	14,432.57	47,501.95	2,959.33			
Dean of Business & Industry	048800			1,521.05	1,521.05			1,220.92	300.13			
Center for Educational Partnerships	050400			12,220.68	588,665.07	600,885.75	430,838.26	34,865.69	71,409.96			1,409.10
Curriculum, Instruction & Special Ed	051300	5,991.93		5,297.69	8,344,978.62	8,356,268.24	838,161.76	91,083.35	1,663,651.89	3,714,237.71		2,049,133.53
Early Childhood Institute	051400			5,754.85	2,464,554.67	2,470,309.52	1,527,006.93	186,594.62	644,861.29	93,824.40		18,022.28
Department of Kinesiology	051700				11,710.92		6,346.64	977.63	4,249.95	136.70		
T.K. Martin Ctr for Tech & Disab	051800			94,517.12	773,271.58	867,788.70	594,633.47	21,699.22	206,192.18	25,817.04		19,446.79
Writing/Thinking Institute	053600			69,104.79	805,760.27	874,865.06	484,408.69	59,504.53	289,915.46	40,951.75		84.63
RRTC on Blindness and Low Vision	053700				54,519.13	54,519.13	33,901.61	8,055.06	11,013.25	1,549.21		
Counseling & Educational Psychology	054100			2,306.22	263,229.47	265,535.69	189,132.46	11,105.78	61,716.23	2,306.22		1,275.00
Aerospace Engineering	060100				299.35	299.35		299.35				
E&G Raspet Flight Research Lab/ASE	060102				18,918.22	18,918.22	6,030.04	10,989.97	1,898.21			
Chemical Engineering	060300				4,106.40	4,106.40		4,106.40				
Civil Engineering	060500				82,019.19	82,019.19	72,122.19	3,659.85	2,559.68	1,759.39		1,918.08
Transportation Research Center	060502				1,960.66	1,960.66		1,960.66				
Electrical and Computer Engineering	060700			108,813.00	44,114.21	152,927.21	72,680.91	21,382.22	25,297.71	17,260.31		16,306.06
ERC Infrastructure	060802	(0.04)			(0.04)	(0.04)						
Ctr for Advanced Vehicular Systems	060803	(0.05)		15,043.64	31,309.69	46,353.28	47,052.41	(924.60)	(604.20)	829.67		
Industrial Engineering	061300			5,692.82	43,723.64	49,416.46	42,977.12	4,260.44	1,307.84	871.06		
Mechanical Engineering	061700				79,124.76	79,124.76	67,188.69	7,057.46	4,606.39	272.22		
Inst for Clean Energy Technology	061800				27,675.51	27,675.51	27,493.95	181.56				
Industrial Outreach	067000			0.01	506,035.68	506,035.69	358,417.03	23,817.14	106,648.61	17,152.91		
Dean of Engineering	068800			20,122.81	26,241.10	46,363.91	21,991.14	5,843.47	8,038.62	10,490.68		
CAVS Extension	068802	330,986.33		1,151.74	148,194.68	480,332.75	337,183.65	24,453.14	83,934.63	24,257.97	5,710.00	4,793.36
Franklin Furniture Institute-FWRC	080900				(0.02)	(0.02)	(0.02)					
Graduate Assistantships	090300	347,982.95			347,982.95	347,982.95						
CVM Basic Science Dept Admin	182010	268,528.15			268,528.15	268,528.15						
CVM Assoc Dean Research	182500	36,166.72		3,820.66	39,987.38	39,987.38						
CVM MS Veterinary Diagnostic Lab	183100	2,708,508.45		4,089.57	2,712,598.02	1,710,864.40	27,568.47	771,485.91	152,554.74	5,500.00	35,778.00	8,846.50
Clinical Pathology	183110	91,523.37			91,523.37			44,774.29	46,549.09			199.99
Pathology	183120	33,509.49			33,509.49			200.00	33,309.49			
Microbiology	183130	37,568.52			37,568.52			284.80	35,530.98			1,752.74
Sample Receiving	183140	34,264.62			34,264.62			31,499.23	2,765.39			
Serology	183150	52,174.41			52,174.41				52,174.41			
Avian Serology	183160	49,814.75			49,814.75			1,009.75	48,805.00			
Virology	183170	80,843.06			80,843.06				76,618.67			4,224.39
Molecular Biology	183180	67,509.35			67,509.35			12,300.03	55,209.32			
CVM MS Poultry Diagnostic Lab	183200	677,423.73		1,951.40	679,375.13	460,159.71	7,041.30	19,652.48	192,521.64			
CVM PDL - Starkville	183210	3,513.03			3,513.03				3,513.03			
CVM MS Aquatic Diagnostic Lab	183300	518,903.02			518,903.02	518,903.02						
CVM Pathobiology Dept Admin	183905	2,630,685.15		87,140.65	2,717,825.80	2,334,938.63	24,779.39	278,359.79	42,137.57			37,610.42
CVM Clinical Pathology	183910	91,800.10			91,800.10				91,800.10			
CVM Histopathology/Necropsy	183920	27,266.33			27,266.33				27,266.33			
CVM Microbiology	183930	16,399.44			16,399.44				16,399.44			
CVM Sample Receiving	183940	450.66			450.66				450.66			
Fish Diagnostics	183950	16,059.99			16,059.99				15,860.15			199.84
CVM Toxicology	183960	4,151.98			4,151.98				4,151.98			
CVM Field Services	183970	10,882.73			10,882.73		1,197.28	5,127.27	4,558.18			
CVM PPM Released Salary	183998	4,109.15			4,109.15			936.16	343.00			2,149.00
CVM PPM Lapsed Salary	183999	100,681.72			100,681.72			86.95	46,778.58	2,831.81		50,984.38
CVM Clinical Science Dept Admin	184100	3,352,430.12		116,996.48	87,357.93	3,556,784.53	3,164,890.98	9,799.96	143,222.39	51,299.18	23,581.00	163,991.02
CVM ACH Administration	184105	63,539.21		27,046.46	90,585.67			13,204.63	51,767.34	12,311.59		13,302.11
Small Animal Critical Care	184110	43,839.78			43,839.78			3,948.39	39,891.39			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
CVM Small Animal Internal Medicine	184120	75,955.77			75,955.77			7,316.58	68,639.19				
CVM Food Animal	184130	26,364.17			26,364.17			2,964.19	23,399.98				
CVM Equine	184140	139,309.92			139,309.92			21,561.67	117,748.25				
Theriogenology	184145	47,100.36			47,100.36			12,454.16	34,646.20				
CVM Medical Records	184150	7,569.90			7,569.90			2,239.50	5,330.40				
CVM Pharmacy	184160	292,229.58			292,229.58			16,943.37	275,286.21				
Diagnostic Imaging	184170	142,041.05			142,041.05			83,821.90	58,219.15				
CVM AHC/INST	184175	6,464.10			6,464.10			5,658.00	806.10				
CVM Surgery	184180	195,635.48			195,635.48			37,889.06	157,746.42				
CVM Anesthesiology	184185	40,332.89			40,332.89			1,446.36	38,886.53				
CVM Small Animal Community Practice	184190	25,717.76	4,796.31	200,039.51	230,553.58	159,223.95	7,435.03	6,708.38	57,186.22				
CVM AHC Wildlife Support	184195	582.32			582.32			99.00	483.32				
LARAC Client Accounts	184196	117,445.95			117,445.95				117,445.95				
CVM Equine Initiative	184210	849.00	192.00		1,041.00			788.00	253.00				
CVM CS Lapsed Salary	184999	53,472.30	4,796.33		58,268.63	46,590.83	1,152.80	525.00				10,000.00	
CVM Office of the Dean	185100		3,000.89		3,000.89		485.15	2,500.00	15.74				
Social Science Research	190300		163.36	2,260.25	2,423.61			2,293.19	130.42				
MASEP	190400	1,251,197.57	144,456.13	313,615.29	1,709,268.99	1,198,150.62	67,296.58	275,912.28	110,035.73	2,544.64	6,170.78	49,158.36	
Mississippi State Chemical Lab	190700		20,898.51	619,488.47	640,386.98	476,050.10	1,579.24	133,921.11	28,604.63			231.90	
Remote Sensing Technology Center	191000			1,642.16	1,642.16			1,301.25	87.26				
Radanyi Chair in Internat'l Studie	191501			131,356.59	131,356.59	7,456.66	3,126.48	101,974.12	16,083.35			2,715.98	
Ctr for Educational Training Tech	192100		27,823.74	704,936.01	732,759.75	484,159.01	36,947.19	174,920.99	32,075.56			4,657.00	
Ctr for Science, Mathematics, & Tec	192200			245,169.69	245,169.69	25,839.97	370.82	204,368.64	14,590.26				
Research Curriculum Unit	192500		15,151.54	5,070,566.07	5,085,717.61	2,629,167.05	147,256.42	1,482,293.90	471,352.29			355,647.95	
Franklin Inst of Furniture	192800		2,437.48	191,694.85	194,132.33	177,182.71	6,726.70	4,378.63	5,844.29				
T. K. Martin Center for Tech & Dis	211600		262.85	217,001.71	217,264.56	179,932.09	6,389.10	17,796.90	12,921.52			224.95	
Career Center	300100			16,985.10	16,985.10	4,597.03	3,440.44		8,947.63				
Summer School	300300	45,149.91			45,149.91	45,149.91							
Education, Training & Development	302500			4,000.00	4,000.00			3,500.00	500.00				
Meridian Division of Education	313204			98,056.92	98,056.92	57,854.06	11,269.34	28,985.92	(160.40)			108.00	
Meridian Social Work Program	313207		20.20		20.20		20.20						
Meridian Special Projects	313214			200,646.43	200,646.43			22,305.57	59,610.28			118,730.58	
General Library	320100		2,047.40	231,587.68	233,635.08	188,042.99		45,210.36	381.73				
Publications - MS Quarterly	343100	98,917.55	53,849.07		152,766.62	130,829.36	3,638.18	2,442.23	15,624.85			232.00	
Student Counseling Services	410400			47,368.18	47,368.18	47,368.18							
Holmes Cultural Diversity Center	411300			1,403.06	1,403.06			462.47	940.59				
Economic Development	440106	163,104.83	1,190.00	472,250.68	636,545.51	265,300.77	16,709.98	344,569.45	5,096.31			4,869.00	
Vice President for Research	440900		12,990.44	178,883.87	191,874.31	126,285.88	26,538.06	33,101.67	5,948.70				
Fringe Benefits Allocation Pool	461302	41,783.12			41,783.12	41,783.12							
SHC - Health Education	560109			4,716.04	4,716.04	4,716.04							
Shuttle Operations	730100			(783.65)	(783.65)	(783.65)							
<b>Total</b>		<b>15,274,803.12</b>		<b>1,092,720.56</b>	<b>25,262,663.77</b>	<b>41,630,187.45</b>	<b>22,421,985.94</b>	<b>1,060,567.85</b>	<b>8,155,921.40</b>	<b>6,923,611.19</b>	<b>13,483.36</b>	<b>65,529.78</b>	<b>2,989,087.93</b>
<b>FAMILY AND CONSUMER EDUCATION:</b>													
Agricultural Economics	010500	37,461.25		986.86	463,466.17	501,914.28	233,416.66	12,158.02	245,781.65	10,373.26			184.69
MSU - ES Administration	010800	39.12		803.10		842.22			842.22				
Family & Consumer Education	010802	261,343.46		15,027.14	48,120.44	324,491.04	292,437.11	16,577.92	4,565.75				
Family & Consumer Support	010805	226,916.94		178,430.66	1,023,253.12	1,428,600.72	581,800.19	123,937.02	406,288.20	299,130.24			17,445.07
Computer Applications	011400				10,251.36	10,251.36	10,251.36						
Food Science & Technology	012000	529,296.64		70,547.61	163,232.71	763,076.96	609,961.92	57,489.83	22,255.58	72,366.50			1,003.13
School of Human Sciences	012100	539,640.60		112,012.26	5,777,186.34	6,428,839.20	1,594,806.45	241,116.97	762,389.58	2,810,816.73	(98.40)		1,019,807.87
Delta Research and Extension Center	013200				276,624.38	276,624.38	54,478.73	11,566.56	189,061.08	21,518.01			
4-H Youth Development	013600				4,053.79	4,053.79		460.17	1,847.70	1,745.92			
Southern Rural Development Center	018000	6,574.95			52,641.81	59,216.76	58,981.36		235.40				
MCES Unallocated Budget Account	018900	56.91			56.91	56.91							
Southwest District Extension Office	019100	17,167.25			1,457.22	18,624.47	11,013.37	7,144.36	42.00	424.74			
Adams County Extension Service	019101				11,075.38	11,075.38	11,075.38						
Copiah County Extension Service	019115				28,740.23	28,740.23	28,740.23						
Franklin County Extension Service	019119	9,764.41		178.86	35,769.35	45,712.62	45,712.62						
Hinds County Extension Service	019125	37,321.44			104,737.28	142,058.72	135,475.21	6,583.51					
Jefferson County Extension Service	019132	63,535.45			63,535.45	60,692.52	2,842.93						

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Leake County Extension Service	019140	99,804.83		78.72	15,461.73	115,345.28	103,642.68	11,632.60	70.00				
Lincoln County Extension Service	019143	27,106.78			41,568.70	68,675.48	62,888.04	5,753.45		33.99			
Madison County Extension Service	019145	130,393.52		3,204.17	31,419.93	165,017.62	153,740.96	11,276.66					
Pike County Extension Service	019157	119,231.23			6,504.59	125,735.82	110,639.02	15,096.80					
Rankin County Extension Service	019161	54,957.81		(16.24)	18,016.59	72,958.16	72,958.16						
Scott County Extension Service	019162				40,333.05	40,333.05	40,333.05						
Simpson County Extension Service	019164	34.80				34.80				34.80			
Smith County Extension Service	019165	22,903.35			31,408.58	54,311.93	51,494.45	2,817.48					
Warren County Extension Service	019175	550.93			13,234.57	13,785.50	13,785.50						
Wilkinson County Extension Service	019179	58,127.70			58,127.70	53,511.87	4,520.83	95.00					
Yazoo County Extension Service	019182	50,886.04			46,990.03	97,876.07	97,071.55	804.52					
Northwest District Extension Office	019200	35,146.79			35,146.79	34,086.74		1,048.96	11.09				
Attala County Extension Service	019204	4,276.70			4,276.70		4,101.70	175.00					
Bolivar County Extension Service	019206	18,037.27		883.29	7,803.93	26,724.49	26,180.66	543.83					
Carroll County Extension Service	019208	48,269.06			37,523.86	85,792.92	82,059.03	3,653.39	80.50				
Coahoma County Extension Service	019214	26,984.30			26,984.30	26,053.23	901.07	30.00					
DeSoto County Extension Service	019217	62,005.66		7,114.17	69,119.83	66,080.85	2,988.98	50.00					
Grenada County Extension Service	019222	16,105.99			37,523.14	53,629.13	53,437.23	191.90					
Holmes County Extension Service	019226	61,629.22			36,753.99	98,383.21	94,127.94	4,095.27	160.00				
Humphreys County Extension Service	019227	12,973.57			81.64	13,055.21	13,055.21						
Leflore County Extension Service	019242	114,061.71			41,935.39	155,997.10	147,002.12	8,994.98					
Montgomery County Extension Service	019249	19,351.32		4,937.35	55,889.20	80,177.87	77,289.58	2,798.29	90.00				
Panola County Extension Service	019254	23,846.74			22,077.74	45,924.48	43,973.13	1,951.35					
Quitman County Extension Service	019260	54,789.82			17,219.77	72,009.59	64,073.83	7,720.76	215.00				
Sharkey County Extension Service	019263	15,690.03			15,690.03	15,690.03	15,690.03						
Sunflower County Extension Service	019267	66,974.34			16,798.53	83,772.87	73,804.86	9,833.01	135.00				
Tallahatchie County Extension Svc	019268	116,163.83		506.72	41,532.16	158,202.71	148,421.26	9,656.45	125.00				
Tate County Extension Service	019269	11,350.47		1,725.67	49,022.54	62,098.68	59,796.92	2,241.76	60.00				
Tunica County Extension Service	019272				9,676.81	9,676.81	9,676.81						
Washington County Extension Service	019276	109,841.52			72,105.87	181,947.39	174,474.01	7,436.93	36.45				
Northeast District Extension Office	019300	4,354.52			7,615.66	11,970.18	9,587.82	2,054.70	42.00	285.66			
Alcorn County Extension Service	019302	66,262.41			35,047.94	101,310.35	92,763.70	8,116.65	430.00				
Benton County Extension Service	019305	415.44			11,522.93	11,938.37	11,938.37						
Calhoun County Extension Service	019307	17,595.45			12,405.15	30,000.60	30,000.60						
Choctaw County Extension Service	019310	15,754.70			53,047.60	68,802.30	68,802.30						
Clay County Extension Service	019313	30,884.74			31,199.01	62,083.75	57,550.03	4,508.72	25.00				
Itawamba County Extension Service	019329	60,706.07			43,102.51	103,808.58	98,587.67	5,200.91	20.00				
Lee County Extension Service	019341	38,885.90			43,054.66	81,940.56	80,786.14	1,154.42					
Lowndes County Extension Service	019344	7,802.91		2,251.45	9,141.63	19,195.99	17,845.75	1,350.24					
Marshall County Extension Service	019347	104,144.56			63,728.03	167,872.59	157,058.95	10,109.14	704.50				
Monroe County Extension Service	019348				9,393.97	9,393.97	9,393.97						
Noxubee County Extension Service	019352	27,955.02			10,416.06	38,371.08	36,013.94	2,357.14					
Okfusbeha County Extension Service	019353	122,440.85		1,179.56	53,334.87	176,955.28	166,396.04	9,753.44	770.00	35.80			
Pontotoc County Extension Service	019358	84,894.65			26,510.15	111,404.80	100,851.99	10,257.81	295.00				
Prentiss County Extension Service	019359	86,389.53			86,389.53	82,553.16	82,553.16	3,836.37					
Tippah County Extension Service	019370	9,618.63			42,281.77	51,900.40	51,374.17	526.23					
Tishomingo County Extension Service	019371	38,353.85			10,613.09	48,966.94	45,822.72	3,054.22	90.00				
Union County Extension Service	019373	41,908.72			68,473.17	110,381.89	104,735.02	5,599.45		47.42			
Webster County Extension Service	019378	89,380.71		534.91	11,262.71	101,178.33	99,895.38	1,282.95					
Winston County Extension Service	019380	77,569.62			11,732.69	89,302.31	84,301.07	5,001.24					
Yalobusha County Extension Service	019381	57,122.66			10,552.61	67,675.27	66,699.93	975.34					
Southeast District Extension Office	019400	106,574.72		604.41	8,966.87	116,146.00	114,760.65	1,325.35	60.00				
Clarke County Extension Service	019412				35,020.82	35,020.82	35,020.82						
Covington County Extension Service	019416	57,474.38			62,521.08	119,995.46	110,329.60	9,665.86					
Forrest County Extension Service	019418	104,958.56			18,526.78	123,485.34	117,855.15	5,630.19					
George County Extension Service	019420			114.46	24,541.01	24,655.47	24,655.47						
Greene County Extension Service	019421				24,710.88	24,710.88	24,710.88						
Hancock County Extension Service	019423	9,313.39			37,134.27	46,447.66	37,134.27	9,313.39					
Harrison County Extension Service	019424	48,038.09			34,399.91	82,438.00	78,943.59	3,494.41					
Jackson County Extension Service	019430	96,183.35			13,877.54	110,060.89	103,189.73	6,871.16					
Jasper County Extension Service	019431				38,242.86	38,242.86	38,242.86						

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS				TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY			
	GENERAL	AUXILIARY	DESIGNATED	RESTRICTED							OTHER	EQUIPMENT		
Jefferson Davis County Extension Sv	019433	31,723.36			41,753.76	73,477.12		72,574.68		902.44				
Jones County Extension Service	019434	35,346.24			20,605.29	55,951.53		51,938.32		4,013.21				
Kemper County Extension Service	019435	29,204.42			43,610.85	72,815.27		69,843.51		2,971.76				
Lamar County Extension Service	019437	77,148.86			12,005.62	89,154.48		83,365.59		5,788.89				
Lauderdale County Extension Service	019438	53,340.10			95,426.52	148,766.62		132,998.61	100.00	15,668.01				
Marion County Extension Service	019446	666.87			6,983.40	7,650.27		7,650.27						
Neshoba County Extension Service	019450	62,408.48			12,202.12	74,610.60		67,572.27		7,038.33				
Newton County Extension Service	019451	84,103.95			18,964.48	103,068.43		92,390.99		10,567.44	110.00			
Pearl River County Extension Service	019455	61,477.00			41,192.46	102,669.46		95,488.65		7,055.81	125.00			
Perry County Extension Service	019456	56,832.19			37,670.50	94,502.69		91,077.37		3,425.32				
Stone County Extension Service	019466	42,645.07			34,115.54	76,760.61		74,718.63		2,041.98				
Wayne County Extension Service	019477	22,121.87			44,330.66	66,452.53		66,345.99		106.54				
County Programs	019500	6,776.18				6,776.18				500.00	6,276.18			
Forestry Department	080100				63.80	63.80					63.80			
<b>Total</b>		<b>5,079,391.77</b>		<b>401,105.13</b>	<b>9,962,795.15</b>	<b>15,443,292.05</b>		<b>8,762,015.36</b>		<b>770,408.36</b>	<b>1,649,994.64</b>	<b>3,222,531.33</b>	<b>(98.40)</b>	<b>1,038,440.76</b>
<b>ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:</b>														
Community Resource Development	010400	0.04				0.04		0.04						
Agricultural Economics	010500	455,705.95			229,441.47	685,147.42		537,207.13		54,315.72	48,249.46	39,774.11		5,601.00
Family & Consumer Support	010805			19.90		19.90					19.90			
Agriculture and Natural Resources	010807				2,994.83	2,994.83					2,969.83	25.00		
Catch A Dream	010809				57,184.15	57,184.15		47,605.15			5,230.16	4,348.84		
Animal & Dairy Science	011300				680.27	680.27				555.27	125.00			
Food Science & Technology	012000	104,610.51		2,812.87	6,007.39	113,430.77		109,249.93		1,044.01		3,136.83		
School of Human Sciences	012100				9,653.77	9,653.77		4,814.46			1,049.74	3,789.57		
Center for Governmental Technology	014200	349,674.89		969,978.86	125,691.24	1,445,344.99		422,487.65		50,654.91	534,888.61	436,694.82		619.00
Coastal Research & Extension Center	015900	694.44			16,697.76	17,392.20		10,943.53		2,009.20	4,439.47			
Southern Rural Development Center	018000	19,198.22		127,881.45	411,996.52	559,076.19		222,753.19		15,342.14	248,000.09	72,980.77		
Prentiss County Extension Service	019359	3,539.65				3,539.65				3,539.65				
School of Architecture	020100	14,975.13				14,975.13		14,975.13						
Foreign Languages	034300			2,452.48		2,452.48		2,452.48						
FWRC - Wildlife and Fisheries	080300				3,801.24	3,801.24		(2,520.19)		32.83	1,719.43	4,569.17		
Remote Sensing Technology Center	191000	144,541.48		139,036.89		283,578.37		206,730.31		21,507.43	19,710.50	30,753.08		4,877.05
Economic Development	440106	5,379.12			92,858.16	98,237.28		98,237.28						
<b>Total</b>		<b>1,098,319.43</b>		<b>1,242,182.45</b>	<b>957,006.80</b>	<b>3,297,508.68</b>		<b>1,674,936.09</b>		<b>149,001.16</b>	<b>866,402.19</b>	<b>596,072.19</b>		<b>11,097.05</b>
<b>4-H YOUTH DEVELOPMENT:</b>														
Family & Consumer Education	010802	4,514.30				4,514.30					1,025.02	3,489.28		
4-H Youth Development	010804	215,496.24				215,496.24		206,656.40		5,864.87	1,982.74	992.23		
Family & Consumer Support	010805	43,436.38				43,436.38		43,436.38						
Computer Applications	011400				71,775.81	71,775.81		70,977.12		418.36	380.33			
4-H Youth Development	013600	1,011,159.75		6,525.64	655,632.70	1,673,318.09		1,051,291.02		201,880.91	169,783.93	231,903.37		18,458.86
MCES Unallocated Budget Account	018900	42.48				42.48		42.48						
Southwest District Extension Office	019100	16,515.21				16,515.21		14,426.10		379.11	60.00	1,650.00		
Adams County Extension Service	019101	60,603.92				60,603.92		55,795.05		4,693.58	7.00	108.29		
Amite County Extension Service	019103	34,313.18				34,313.18		27,553.37		6,759.81				
Claiborne County Extension Service	019111	102,042.88				102,042.88		94,771.97		7,114.01		156.90		
Copiah County Extension Service	019115	148,502.80				148,502.80		141,777.01		6,636.80	60.00	28.99		
Franklin County Extension Service	019119	31,165.50				31,165.50		25,975.55		5,189.95				
Hinds County Extension Service	019125	106,987.39				106,987.39		100,101.79		6,878.60	7.00			
Jefferson County Extension Service	019132	17,528.77				17,528.77		16,093.13		1,435.64				
Lawrence County Extension Service	019139	67,947.27				67,947.27		64,779.49		3,044.67		123.11		
Leake County Extension Service	019140	145,466.42		3,101.68		148,568.10		139,616.27		8,902.83	49.00			
Lincoln County Extension Service	019143	67,663.34				67,663.34		63,442.14		4,020.47	100.00	100.73		
Madison County Extension Service	019145	41,304.69				41,304.69		38,404.02		2,900.67				
Pike County Extension Service	019157	84,872.28				84,872.28		81,174.66				256.73		
Rankin County Extension Service	019161	83,503.32				83,503.32		76,910.28		6,445.04	148.00			
Scott County Extension Service	019162	96,812.49				96,812.49		87,117.97		9,594.52	100.00			
Simpson County Extension Service	019164	51,816.88				51,816.88		48,170.69				79.91		
Smith County Extension Service	019165	67,903.53		163.72		68,067.25		63,815.91		4,012.39		238.95		
Walthall County Extension Service	019174	71,386.62				71,386.62		66,549.68		4,646.00		190.94		

MISSISSIPPI STATE UNIVERSITY  
 SCHEDULE II- CURRENT FUNDS EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
Warren County Extension Service	019175	53,264.33			53,264.33	48,002.13	5,151.20	111.00				
Wilkinson County Extension Service	019179	62,617.87			62,617.87	59,738.75	2,705.62			173.50		
Yazoo County Extension Service	019182	55,136.36			55,136.36	51,206.57	3,792.79	137.00				
Northwest District Extension Office	019200	12,738.00			12,738.00	2,025.44	8,711.89	108.24		1,892.43		
Attala County Extension Service	019204	91,382.67			91,382.67	82,681.83	8,015.84	685.00				
Bolivar County Extension Service	019206	42,248.26		5,514.41	47,762.67	44,076.15	3,586.52	100.00				
Carroll County Extension Service	019208	47,106.82			47,106.82	43,711.35	3,305.47	90.00				
Coahoma County Extension Service	019214	62,513.40			62,513.40	57,776.08	4,677.32	60.00				
DeSoto County Extension Service	019217	106,535.50	680.47		107,215.97	98,573.84	7,997.13	645.00				
Grenada County Extension Service	019222	62,716.60			62,716.60	58,824.18	3,595.42	297.00				
Holmes County Extension Service	019226	97,124.47			97,124.47	87,991.84	9,042.63	90.00				
Humphreys County Extension Service	019227	51,675.84		4,015.22	55,691.06	50,932.38	4,288.68	470.00				
Issaquena County Extension Service	019228	21,260.51			21,260.51	21,260.51						
Leflore County Extension Service	019242	83,383.47			83,383.47	79,109.00	4,027.47	247.00				
Montgomery County Extension Service	019249	144,896.67	4,455.23		149,351.90	146,778.41	2,483.49	90.00				
Panola County Extension Service	019254	62,844.98			62,844.98	58,394.21	4,223.77	227.00				
Quitman County Extension Service	019260	73,061.41			73,061.41	67,626.87	5,134.54	300.00				
Sharkey County Extension Service	019263	37,302.89			37,302.89	31,402.74	5,900.15					
Sunflower County Extension Service	019267	82,456.12			82,456.12	74,393.03	7,781.09	282.00				
Tallahatchie County Extension Svc	019268	46,420.33			46,420.33	43,447.23	2,738.10	235.00				
Tate County Extension Service	019269	59,208.48			59,208.48	54,845.49	4,262.99	100.00				
Tunica County Extension Service	019272	79,950.85			79,950.85	74,275.03	5,450.82	225.00				
Washington County Extension Service	019276	105,187.40		12,397.60	117,585.00	111,698.09	5,774.91	112.00				
Northeast District Extension Office	019300	15,069.47	592.87		15,662.34	11,895.05	1,865.28	270.00		1,632.01		
Alcorn County Extension Service	019302	55,595.19			55,595.19	51,009.10	4,511.09	75.00				
Benton County Extension Service	019305	142,512.69			142,512.69	137,177.98	5,274.71	60.00				
Calhoun County Extension Service	019307	53,675.70			53,675.70	50,037.00	3,578.70	60.00				
Chickasaw County Extension Service	019309	44,183.85			44,183.85	41,173.35	3,010.50					
Choctaw County Extension Service	019310	62,169.13			62,169.13	57,122.49	4,856.64	190.00				
Clay County Extension Service	019313	66,774.36			66,774.36	63,575.75	2,888.61	310.00				
Itawamba County Extension Service	019329	25,699.19			25,699.19	21,739.54	3,892.65	67.00				
Lafayette County Extension Service	019336	102,168.29			102,168.29	95,053.63	7,114.66					
Lee County Extension Service	019341	66,605.19			66,605.19	62,440.71	4,029.48	135.00				
Lowndes County Extension Service	019344	53,854.04			53,854.04	49,164.03	4,568.01	122.00				
Marshall County Extension Service	019347	56,085.56			56,085.56	51,356.34	4,669.22	60.00				
Monroe County Extension Service	019348	46,994.92	1,514.02		48,508.94	44,019.49	4,164.45	325.00				
Noxubee County Extension Service	019352	52,002.00			52,002.00	47,477.43	4,524.57					
Oktibbeha County Extension Service	019353	93,329.64			93,329.64	89,296.66	3,872.98	160.00				
Pontotoc County Extension Service	019358	95,286.95			95,286.95	88,779.55	5,997.40	510.00				
Prentiss County Extension Service	019359	26,583.24	(16.08)		26,567.16	24,411.34	2,148.82	7.00				
Tippah County Extension Service	019370	48,042.59			48,042.59	43,116.43	4,926.16					
Tishomingo County Extension Service	019371	31,190.95			31,190.95	28,078.67	3,002.28	110.00				
Union County Extension Service	019373	84,235.83			84,235.83	79,806.06	4,369.77	60.00				
Webster County Extension Service	019378	33,000.29			33,000.29	29,864.13	2,813.29	322.87				
Winston County Extension Service	019380	58,142.77			58,142.77	55,311.24	2,696.53	135.00				
Yalobusha County Extension Service	019381	57,633.21			57,633.21	48,962.87	8,510.34	160.00				
Southeast District Extension Office	019400	4,415.86	50.56		4,466.42	2,099.42	1,561.61			805.39		
Clarke County Extension Service	019412	24,679.89			24,679.89	24,406.18	273.71					
Covington County Extension Service	019416	64,398.72			64,398.72	56,972.94	7,425.78					
Forrest County Extension Service	019418	74,050.28			74,050.28	70,005.74	4,037.54	7.00				
George County Extension Service	019420	71,332.69			71,332.69	67,475.73	3,796.96	60.00				
Greene County Extension Service	019421	61,298.37			61,298.37	57,512.61	3,785.76					
Hancock County Extension Service	019423	65,474.43			65,474.43	59,793.07	5,681.36					
Harrison County Extension Service	019424	67,765.74		10,218.72	77,984.46	72,541.15	5,283.31	160.00				
Jackson County Extension Service	019430	43,321.09			43,321.09	38,208.11	5,112.98					
Jasper County Extension Service	019431	41,528.46			41,528.46	41,385.75	142.71					
Jefferson Davis County Extension Sv	019433	47,427.94		0.01	47,427.95	42,588.87	4,802.08	37.00				
Jones County Extension Service	019434	89,417.65		4,205.55	93,623.20	81,624.68	11,998.52					
Kemper County Extension Service	019435	30,498.35	3,363.65		33,862.00	32,598.64	1,263.36					
Lamar County Extension Service	019437	62,993.60			62,993.60	56,198.14	6,735.46	60.00				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
Lauderdale County Extension Service	019438	64,736.68		1,545.11	61,715.52	127,997.31	124,527.14	3,470.17				
Marion County Extension Service	019446	62,260.88			10,860.63	73,121.51	69,097.95	3,888.56	135.00			
Neshoba County Extension Service	019450	124,932.18				124,932.18	117,033.53	7,898.65				
Newton County Extension Service	019451	87,292.60			30,448.38	117,740.98	106,100.30	11,230.68	410.00			
Pearl River County Extension Service	019455	60,855.73				60,855.73	52,096.58	8,469.15	290.00			
Perry County Extension Service	019456	58,835.07				58,835.07	53,395.18	5,342.89	97.00			
Stone County Extension Service	019466	34,977.93				34,977.93	32,887.49	2,090.44				
Wayne County Extension Service	019477	58,224.16			18,508.70	76,732.86	69,300.20	7,432.66				
College Work Study	414001				73.60	73.60	73.60					
<b>Total</b>		<b>6,783,572.22</b>		<b>21,976.87</b>	<b>885,366.85</b>	<b>7,690,915.94</b>	<b>6,626,441.47</b>	<b>619,483.72</b>	<b>182,709.13</b>	<b>243,822.76</b>		<b>18,458.86</b>
<b>ADMINISTRATIVE SUPPORT:</b>												
Agricultural Communications	011000	2,046,355.62		157,678.21		2,204,033.83	1,966,777.39	43,048.90	74,799.66	119,407.88		
Computer Applications	011400	1,430,820.74		27,192.95	13,587.56	1,471,601.25	1,322,562.16	57,442.74	54,436.66	42,906.09		(5,746.40)
CAS - Support	011401	134,359.72				134,359.72			115,543.11	18,816.61		
CAS - Equipment	011402	1,648,408.88				1,648,408.88			311,898.76	301,364.52		1,035,145.60
School of Human Sciences	012100	182,127.18				182,127.18	174,185.85	1,139.94	4,426.36	1,855.06		519.97
Extension Support Services	016300	220,585.03		(854.65)		219,730.38	158,447.50	1,218.85	52,453.81	7,610.22		
ESS - Support	016301	499,136.74				499,136.74			223,275.39	275,861.35		
Printing/Publications	017100	96,182.69		9,617.94		105,800.63				105,800.63		
Print on Demand	017101	20,171.71				20,171.71				20,171.71		
Staff Development	017200	0.66				0.66			0.66			
Administrative Services	017500	273,824.14		1,317.24		275,141.38	263,888.73	3,271.96	4,272.82	2,888.87		819.00
MCES Unallocated Budget Account	018900	63,719.29				63,719.29			62,608.41	1,110.88		
<b>Total</b>		<b>6,615,692.40</b>		<b>194,951.69</b>	<b>13,587.56</b>	<b>6,824,231.65</b>	<b>3,885,861.63</b>	<b>106,122.39</b>	<b>903,715.64</b>	<b>897,793.82</b>		<b>1,030,738.17</b>
<b>ADMINISTRATION:</b>												
MSU - ES Administration	010800	444,425.11		7,056.46		451,481.57	415,061.47	18,104.61	8,498.26	9,817.23		
Family & Consumer Education	010802				2,495.00	2,495.00			2,200.00	295.00		
Agriculture and Natural Resources	010807	2,264.12				2,264.12		1,889.12		375.00		
4-H Youth Development	013600	72,851.57				72,851.57	72,439.79	411.78				
North MS Research and Extension Ctr	014000	40.00				40.00			40.00			
Central MS Research & Ext Center	015700			(1,519.95)		(1,519.95)			(1,690.10)	170.15		
ES-ASRED	016400				251,106.97	251,106.97	15,172.39		233,114.01	2,445.57		375.00
MCES Unallocated Budget Account	018900	817,615.80		25,884.44	2,055.55	845,555.79	2,415.24	5,536.67	746,618.59	88,959.30		2,025.99
Southwest District Extension Office	019100	103,795.95				103,795.95	21,848.77	15,118.98	18,123.24	37,012.40		11,692.56
Simpson County Extension Service	019164	46.97				46.97			46.97			
Walthall County Extension Service	019174	460.60				460.60		460.60				
Northwest District Extension Office	019200	123,651.99		132.86		123,784.85		37,943.58	35,502.70	38,376.00		11,962.57
Attala County Extension Service	019204	421.95				421.95			421.95			
Northeast District Extension Office	019300	199,235.73				199,235.73	68,581.09	60,533.28	22,200.19	42,511.19		5,409.98
Lee County Extension Service	019341	502.80				502.80		502.80				
Pontotoc County Extension Service	019358	1,080.90				1,080.90		1,080.90				
Southeast District Extension Office	019400	108,651.33		(966.26)		107,685.07	19,168.81	14,642.71	43,294.21	29,945.80		633.54
Greene County Extension Service	019421	144.53				144.53		144.53				
Harrison County Extension Service	019424	683.53				683.53		683.53				
Jefferson Davis County Extension Sv	019433	381.95				381.95		381.95				
Lamar County Extension Service	019437	1,076.51				1,076.51		1,076.51				
Stone County Extension Service	019466	3,120.17				3,120.17		3,120.17				
County Programs	019500	12,586.36		470.45		13,056.81		9,136.97	2,013.00	1,906.84		
<b>Total</b>		<b>1,893,037.87</b>		<b>31,058.00</b>	<b>255,657.52</b>	<b>2,179,753.39</b>	<b>614,687.56</b>	<b>173,437.61</b>	<b>1,108,009.10</b>	<b>251,519.48</b>		<b>32,099.64</b>
<b>AGRICULTURE:</b>												
MAFES Administration	010100				23,626.06	23,626.06			23,626.06			
Ag & Bio Engineering	010300	217,006.15			651,027.50	868,033.65	328,783.53	27,191.27	482,253.78	20,491.06		9,314.01
Agricultural Economics	010500	365,542.13		4,747.70	249,444.10	619,733.93	437,616.36	26,247.06	104,475.10	34,199.52		17,195.89
Agriculture and Natural Resources	010807	189,528.28		18,976.58	195,345.83	403,850.69	400,030.09	1,667.59		2,153.01		
Catch A Dream	010809	7,125.76			151,433.47	158,559.23	151,433.47	147.34	3,804.32	3,174.10		
Plant and Soil Sciences	011100	1,134,906.07		70,973.40	176,376.67	1,382,256.14	1,109,569.94	79,698.77	121,024.09	43,461.45	120.25	28,381.64
Soil Testing	011101	313,382.91				313,382.91	218,855.36	914.52	42,758.05	49,212.98		1,642.00
Animal & Dairy Science	011300	788,514.76			37,180.51	825,695.27	721,301.90	50,953.10	20,117.25	14,870.58		18,452.44

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL			CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	OTHER		EQUIPMENT	
Entomology and Plant Pathology	011900	560,823.75		86,740.13	251,841.31	899,405.19	684,948.56	76,357.51	47,026.02	62,353.98			28,719.12
Food Science & Technology	012000				84,108.25	84,108.25	58,756.83	15,520.04	2,257.94	6,931.31	642.13		
School of Human Sciences	012100				0.03	0.03	0.03						
Landscape Architecture	012600	38,585.74		500.22		39,085.96	36,758.12	1,545.50	460.00	322.34			
NE MS Branch Exp Station	012800				3,589.50	3,589.50		3,579.50	10.00				
Poultry Science	013100	156,816.57				156,816.57	139,168.47	4,366.81	8,928.08	4,353.21			
Delta Research and Extension Center	013200	617,693.01			96,841.62	714,534.63	628,092.06	47,985.34	10,855.96	27,601.27			
North MS Research and Extension Ctr	014000	543,024.30		15,003.37	76,118.80	634,146.47	508,173.97	54,084.47	30,992.54	29,153.17			11,742.32
NMREC - Horticultural Unit	014001				3,500.88	3,500.88				1,382.88			2,118.00
Pontotoc Ridge-Flatwoods Branch Exp	014600				4,072.50	4,072.50			4,072.50				
MSU AgriCenter - Operations	014700	388,360.18		458.56		388,818.74	177,759.82		142,456.49	67,072.47			1,529.96
MSU AgriCenter - Events	014800			53,806.81		53,806.81				7,748.81	369.00	33,839.00	11,850.00
Central MS Research & Ext Center	015700	725,881.56		775.00	156,195.19	882,851.75	694,313.96	54,094.11	62,704.66	62,701.71			9,037.31
Coastal Research & Extension Center	015900	824,157.53		4,722.58	310,005.87	1,138,885.98	820,782.11	86,381.72	152,116.81	69,212.47	(732.93)		11,125.80
Thad Cochran Warmwater Aquaculture	016200	242,874.73				242,874.73	226,023.22		1,609.85	2,672.31			
Southern Rural Development Center	018000	58.31		465.21	4,107.99	4,631.51	523.52	2,113.99		820.00			1,174.00
MCES Unallocated Budget Account	018900	74.88				74.88	74.88						
Southwest District Extension Office	019100	16,012.36			(700.00)	15,312.36	16,012.36		(700.00)				
Adams County Extension Service	019101	106,263.85				106,263.85	100,884.44	5,379.41					
Amite County Extension Service	019103	105,688.39				105,688.39	100,360.26	5,328.13					
Claiborne County Extension Service	019111	106,417.14				106,417.14	98,772.31	7,644.83					
Copiah County Extension Service	019115	44,720.93				44,720.93	39,427.20	5,067.73	226.00				
Franklin County Extension Service	019119	106,130.64				106,130.64	99,522.73	6,607.91					
Hinds County Extension Service	019125	245,381.58				245,381.58	224,630.74	20,750.84					
Jefferson County Extension Service	019132	40,324.26				40,324.26	40,324.26						
Lawrence County Extension Service	019139	78,076.65				78,076.65	73,555.37	4,521.28					
Leake County Extension Service	019140	10,322.69		78.17		10,400.86	10,400.86						
Lincoln County Extension Service	019143	126,704.56				126,704.56	122,760.17	3,944.39					
Madison County Extension Service	019145	114,100.49			6,304.26	120,404.75	115,080.14	5,324.61					
Pike County Extension Service	019157	89,087.94				89,087.94	85,038.77	4,049.17					
Rankin County Extension Service	019161	194,101.42				194,101.42	184,076.99	9,884.43	140.00				
Scott County Extension Service	019162	62,381.82				62,381.82	62,381.82						
Simpson County Extension Service	019164	108,099.13		40,920.08		149,019.21	143,070.31	5,948.90					
Smith County Extension Service	019165	72,261.50				72,261.50	65,692.78	6,568.72					
Walthall County Extension Service	019174	98,643.57				98,643.57	90,765.96	7,877.61					
Warren County Extension Service	019175	114,518.45		3,807.68	6,615.51	124,941.64	118,720.75	6,070.89	150.00				
Wilkinson County Extension Service	019179	34,131.95				34,131.95	34,131.95						
Yazoo County Extension Service	019182	112,927.21			6,791.18	119,718.39	114,516.50	5,201.89					
Northwest District Extension Office	019200	113,272.64			31,629.75	144,902.39	110,328.60	14,690.11	3,640.13	13,758.37	90.00		2,395.18
Attala County Extension Service	019204	167,637.29			6,106.80	173,744.09	163,483.51	10,260.58					
Bolivar County Extension Service	019206	110,780.51		5,048.76		115,829.27	112,752.50	3,076.77					
Carroll County Extension Service	019208	109,763.69			6,292.30	116,055.99	111,361.74	4,694.25					
Coahoma County Extension Service	019214	90,427.80			11,858.58	102,286.38	97,255.78		(355.50)				
DeSoto County Extension Service	019217	147,138.57			25,512.43	172,651.00	161,807.61	9,344.39	1,499.00				
Grenada County Extension Service	019222	109,090.47				109,090.47	103,397.13	5,636.34	57.00				
Holmes County Extension Service	019226	15,859.02				15,859.02	15,859.02						
Humphreys County Extension Service	019227	143,293.14			6,192.24	149,485.38	145,644.01	4,241.37	(400.00)				
Issaquena County Extension Service	019228	119,333.97			7,048.11	126,382.08	121,666.51	5,115.57	(400.00)				
Leflore County Extension Service	019242	202,173.55			6,271.85	208,445.40	196,833.55	11,292.85	319.00				
Montgomery County Extension Service	019249	30,038.23		3,327.61		33,365.84	33,365.84						
Panola County Extension Service	019254	101,204.28			11,808.53	113,012.81	107,637.51	5,357.85	17.45				
Quitman County Extension Service	019260	84,864.15			11,738.21	96,602.36	92,797.16	4,205.20	(400.00)				
Sharkey County Extension Service	019263	43,941.95				43,941.95	43,941.95						
Sunflower County Extension Service	019267	130,897.89			7,235.72	138,133.61	133,690.09	4,343.52	100.00				
Tallahatchie County Extension Svc	019268	79,399.22		3,880.47	6,095.03	89,374.72	84,381.11	4,993.61					
Tate County Extension Service	019269	92,704.85		5,405.24		98,110.09	97,981.56	128.53					
Tunica County Extension Service	019272	139,485.20			11,903.96	151,389.16	143,886.16	7,903.00	(400.00)				
Washington County Extension Service	019276	67,275.10				67,275.10	66,054.25	1,120.85	100.00				
Northeast District Extension Office	019300	149,649.82		6,409.20	30,389.80	186,448.82	138,395.38	29,989.23	8,313.47	8,817.55			933.19
Alcorn County Extension Service	019302	144,899.33				144,899.33	135,794.73	9,104.60					
Benton County Extension Service	019305	48,649.31				48,649.31	43,710.42	4,858.89	80.00				



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Calhoun County Extension Service	019307	124,172.55			124,172.55	117,249.87	6,799.68	123.00					
Chickasaw County Extension Service	019309	190,393.78			190,393.78	177,203.09	13,190.69						
Choctaw County Extension Service	019310	36,681.47			36,681.47	36,681.47							
Clay County Extension Service	019313	98,350.93			98,350.93	95,383.76	1,822.17	1,145.00					
Itawamba County Extension Service	019329	30,885.69			30,885.69	30,339.60	446.09	100.00					
Lafayette County Extension Service	019336	131,761.07			131,761.07	126,340.89	5,420.18						
Lee County Extension Service	019341	207,228.65		25,265.54	232,494.19	223,748.54	8,625.65	120.00					
Lowndes County Extension Service	019344	163,329.11		5,065.79	168,394.90	159,554.20	8,750.70	90.00					
Marshall County Extension Service	019347	38,822.10			38,822.10	38,744.73	77.37						
Monroe County Extension Service	019348	135,542.62			135,542.62	130,348.85	5,538.77	(345.00)					
Neshoba County Extension Service	019350	953.44			953.44		953.44						
Noxubee County Extension Service	019352	150,724.17			150,724.17	144,140.67	6,583.50						
Oktibbeha County Extension Service	019353	153,981.80		7,880.02	161,861.82	157,993.41	3,660.91	207.50					
Pontotoc County Extension Service	019358	198,302.88		1,714.91	200,017.79	190,248.25	9,734.54	35.00					
Prentiss County Extension Service	019359	108,134.19		(1.83)	108,132.36	107,814.68	317.68						
Tippah County Extension Service	019370	117,227.31			117,227.31	113,408.33	3,783.98	35.00					
Tishomingo County Extension Service	019371	97,256.71			97,256.71	91,598.89	5,477.82	180.00					
Union County Extension Service	019373	97,432.45			97,432.45	90,514.10	6,753.35	165.00					
Webster County Extension Service	019378	89,898.64		4,017.40	93,916.04	89,096.25	4,797.79	22.00					
Winston County Extension Service	019380	101,008.81			101,008.81	97,595.89	3,412.92						
Yalobusha County Extension Service	019381	87,999.65			87,999.65	84,010.09	3,989.56						
Southeast District Extension Office	019400	56,316.00	644.24	65,806.07	122,766.31	108,379.55	8,806.57	3,149.86	2,430.33				
Clarke County Extension Service	019412	126,113.22		732.87	126,846.09	111,908.42	14,937.67						
Covington County Extension Service	019416	76,938.55		4,205.37	81,143.92	76,938.55	4,205.37						
Forrest County Extension Service	019418	216,486.29			216,486.29	201,588.66	14,837.63	60.00					
George County Extension Service	019420	190,221.65			190,221.65	177,752.40	12,304.25	165.00					
Greene County Extension Service	019421	90,345.73			90,345.73	87,315.37	3,030.36						
Hancock County Extension Service	019423	41,205.81		6,984.68	48,190.49	46,837.80	1,352.69						
Harrison County Extension Service	019424	104,261.69			104,261.69	92,613.02	11,503.67	145.00					
Jackson County Extension Service	019430	41,529.96			41,529.96	40,732.18	785.78	12.00					
Jasper County Extension Service	019431	122,871.16			122,871.16	109,274.41	13,314.75	282.00					
Jefferson Davis County Extension Sv	019433	86,245.65			86,245.65	79,580.14	6,665.51						
Jones County Extension Service	019434	104,174.73			104,174.73	104,174.73							
Kemper County Extension Service	019435	98,317.04			98,317.04	90,927.28	7,346.26	43.50					
Lamar County Extension Service	019437	110,763.91			110,763.91	106,100.68	4,653.23	10.00					
Lauderdale County Extension Service	019438	156,820.04			156,820.04	151,888.00	4,932.04						
Marion County Extension Service	019446	65,875.90			65,875.90	60,888.94	4,986.96						
Neshoba County Extension Service	019450	127,066.79		9,615.85	136,682.64	129,697.44	6,985.20						
Newton County Extension Service	019451	58,693.59			58,693.59	58,693.59							
Pearl River County Extension Service	019455	119,076.66			119,076.66	113,043.84	6,032.82						
Perry County Extension Service	019456	34,624.20			34,624.20	34,624.20							
Stone County Extension Service	019466	33,811.75			33,811.75	33,806.42	5.33						
Wayne County Extension Service	019477	96,537.40			96,537.40	91,672.30	4,865.10						
County Programs	019500	29.32			29.32			29.32					
Forestry Department	080100	813,009.92		45,362.88	1,026,553.55	1,110,870.46	99,937.66	351,485.08	283,455.33			39,177.82	
FWRC - Wildlife and Fisheries	080300	520,218.78		29,528.71	698,861.21	466,531.26	37,064.02	128,972.61	64,899.33			1,393.99	
FWRC - Forest Products	080500	25,953.70			10,006.25	35,959.95	28,304.31	3,342.97	1,295.00			3,017.67	
Water Resources Research Inst FWRC	080600			10,172.77	465,280.48	475,453.25	73,947.25	(930.23)	402,383.31			52.92	
Industrial Outreach	080700				13,575.61	13,575.61			2,279.48			11,296.13	
Franklin Furniture Institute-FWRC	080900			68.91	191,761.59	191,830.50	168,465.68	11,962.24	5,601.02			170.04	
Dean/Director, Forest & W/L Res Ctr	088800	113,638.68			113,638.68	113,638.68							
FWRC - Research Support	088802	11,443.69			11,443.69		656.71	2,950.00	6,603.92			1,233.06	
CVM Field Services	183970	22,473.37			22,473.37	16,427.37	4,692.86	856.75	496.39				
Remote Sensing Technology Center	191000				22,041.13	9,115.06	234.92	5,476.96	6,614.20			599.99	
Crosby Arboretum	440501	201,750.34		12,212.90	213,963.24	143,561.55	1,728.55	22,858.78	27,443.34	11,551.39		6,819.63	
Total		17,769,336.67		449,698.15	22,876,903.19	18,286,434.09	1,191,710.02	2,203,469.22	944,405.63	12,039.84	33,839.00	205,005.39	
<b>Subtotal</b>		54,514,153.48		3,433,692.85	41,994,946.02	99,942,792.35	62,272,362.14	4,070,731.11	15,070,221.32	13,079,756.40	25,424.80	99,368.78	5,324,927.80
Less Interdepartmental Activity		(47,006.00)		(167,538.81)	(49,979.57)	(264,524.38)			(264,524.38)				
<b>TOTAL PUBLIC SERVICE</b>		54,467,147.48		3,266,154.04	41,944,966.45	99,678,267.97	62,272,362.14	4,070,731.11	14,805,696.94	13,079,756.40	25,424.80	99,368.78	5,324,927.80

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
<b>LIBRARIES:</b>												
University Television Center	300200		221.22		221.22	221.22						
General Library	320100	6,873,864.63	157,711.28	10,341.82	7,041,917.73	1,990,952.90	26,522.45	377,124.27	154,313.18		4,447,083.51	45,921.42
Fringe Benefits Allocation Pool	461302	599,267.99			599,267.99	599,267.99						
<b>Total</b>		<b>7,473,132.62</b>	<b>157,932.50</b>	<b>10,341.82</b>	<b>7,641,406.94</b>	<b>2,590,442.11</b>	<b>26,522.45</b>	<b>377,124.27</b>	<b>154,313.18</b>		<b>4,447,083.51</b>	<b>45,921.42</b>
<b>MUSEUMS &amp; GALLERIES:</b>												
Cobb Institute	030400	1,778.40	15,880.94	510,511.54	528,170.88	435,057.06	19,327.57	53,996.41	15,382.12			4,407.72
Electrical and Computer Engineering	060700		1,713.52		1,713.52		1,531.37		182.15			
Fringe Benefits Allocation Pool	461302	647.34			647.34	647.34						
<b>Total</b>		<b>2,425.74</b>	<b>17,594.46</b>	<b>510,511.54</b>	<b>530,531.74</b>	<b>435,704.40</b>	<b>20,858.94</b>	<b>53,996.41</b>	<b>15,564.27</b>			<b>4,407.72</b>
<b>AUDIO-VISUAL SERVICES:</b>												
The Learning Center	050300	141,203.84			141,203.84	114,450.90	684.42	11,943.31	6,582.92			7,542.29
University Television Center	300200		375,383.46		375,383.46	274,069.72	4,626.62	56,354.32	30,350.24			9,982.56
Fringe Benefits Allocation Pool	461302	35,591.41			35,591.41	35,591.41						
<b>Total</b>		<b>176,795.25</b>	<b>375,383.46</b>		<b>552,178.71</b>	<b>424,112.03</b>	<b>5,311.04</b>	<b>68,297.63</b>	<b>36,933.16</b>			<b>17,524.85</b>
<b>COMPUTING SUPPORT:</b>												
Meridian Campus	313200		4,142.62		4,142.62				4,142.62			
Meridian - Information Systems	313211	212,405.88	3,627.81		216,033.69	163,296.64	2,658.62	35,077.59	7,881.85	5,500.00		1,618.99
Meridian - Academic Support	313216	46,933.56			46,933.56	46,933.56						
Systems & Networks	330100	1,893,549.05	15,189.18		1,908,738.23	1,544,034.54	21,315.49	128,123.41	99,071.26			116,193.53
IT Equipment Maintenance	330102	833,998.87			833,998.87			347,973.28	16,264.00			469,761.59
State Backbone Network	330104	299,470.46			299,470.46			120,720.00		178,750.46		
Classroom Technology	330105	164,766.92			164,766.92			89.85	70,822.71			93,854.36
Office of Information Tech Svcs	330200	414,589.20	631,940.55		1,046,529.75	457,946.64	5,030.58	462,398.33	34,278.80			86,875.40
Information Systems	460100	2,071,300.08	4,097.15		2,075,397.23	1,960,642.62	26,921.33	58,302.54	23,157.54			6,373.20
IT Software Maintenance	460101	1,252,832.46			1,252,832.46			1,252,558.33	274.13			
Fringe Benefits Allocation Pool	461302	1,113,261.46			1,113,261.46	1,113,261.46						
<b>Total</b>		<b>8,303,107.94</b>	<b>658,997.31</b>		<b>8,962,105.25</b>	<b>5,286,115.46</b>	<b>55,926.02</b>	<b>2,405,243.33</b>	<b>255,892.91</b>	<b>184,250.46</b>		<b>774,677.07</b>
<b>ANCILLARY SUPPORT:</b>												
Plant and Soil Sciences	011100		280,761.63		280,761.63	73,382.05	6,230.29	31,518.52	4,447.74	160,398.03		4,785.00
Food Science & Technology	012000		483.87		483.87			127.80	356.07			
School of Human Sciences	012100		312,837.29		312,837.29	278,334.74	102.82	5,925.27	14,103.09	13,562.86		808.51
Biological Sciences	031100		5,690.00		5,690.00			5,690.00				
Physics & Astronomy	038400		25,696.68		25,696.68	11,405.90		(857.11)	15,147.89			
Electron Microscopy	190800	203,109.23	41,820.05		244,929.28	183,267.64	14,672.69	18,406.87	23,121.79			5,460.29
Lab Animal Veterinarian	191300	215,025.63			215,025.63	199,089.84	8,140.76	3,929.52	814.51			3,051.00
University Academic Advising Center	300600	293,620.06	4,516.25		298,136.31	291,239.32	578.29	5,063.26	1,255.44			
Athletic Academic Advising	300601	615,930.12	5,927.62		621,857.74	566,407.07	1,317.59	13,646.18	64,581.85			25,905.05
Meridian - Academic Advising Center	313213	100,957.73			100,957.73	95,525.65	2,695.26	975.85	1,760.97			
Meridian - Academic Support	313216	30,985.03			30,985.03	30,985.03						
Fringe Benefits Allocation Pool	461302	318,582.16			318,582.16	318,582.16						
<b>Total</b>		<b>1,778,209.96</b>	<b>677,733.39</b>		<b>2,455,943.35</b>	<b>2,048,219.40</b>	<b>33,737.70</b>	<b>84,426.16</b>	<b>75,589.35</b>	<b>173,960.89</b>		<b>40,009.85</b>
<b>ACADEMIC ADMIN &amp; PERSONNEL:</b>												
Biochemistry & Molecular Biology	011500	10,046.08			10,046.08	10,046.08						
College of Ag & Life Sciences	018800	445,419.35	5,847.27		451,266.62	332,414.52	16,931.89	70,463.23	30,577.98			879.00
Dean of Architecture	028800	346,806.37		132,536.51	479,342.88	381,299.23	7,407.26	37,355.21	20,715.99			32,565.19
College of Arts & Sciences	038800	670,209.15	(403,603.06)		266,606.09	610,483.09	6,656.47	(382,578.43)	25,775.18	3,360.00		2,909.78
Society of Scholars	038801	888.88			888.88			60.57	828.31			
A & S/Gender Studies	038804	37,206.63			37,206.63	24,612.77		11,108.41	1,485.45			
A & S Newsletter	038805	492.62			492.62	297.20	125.42	70.00				
A & S Academic Excellence	038807	150.00			150.00		149.76	0.24				
A&S Math Domain	038812		8,885.32		8,885.32			8,840.72	44.60			
A&S - African American Studies	038813	49,057.03			49,057.03	16,912.31	1,998.43	15,502.79	8,334.80			6,308.70
Dean of Business & Industry	048800	544,600.23	124,815.33	33,718.20	703,133.76	489,391.09	22,493.92	165,754.03	(2,252.11)			27,746.83
Business Academic Advising - Dean	048801	136,520.88			136,520.88	136,520.88						

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Business Computer Services - Dean	048802	25,256.90			25,256.90	25,256.90							
Choir	053100	38,587.44			38,587.44	38,587.44							
Dean of Education	058800	648,586.85		(171,105.51)	477,481.34	570,215.86	25,231.97	(137,805.34)	18,092.26			1,746.59	
Chemical Engineering	060300		41,356.94		41,356.94	91,930.71							
Dean of Engineering	068800	865,566.42		29,356.32	1,308,260.50	2,203,183.24	166,360.93	171,224.57	198,829.71	135.00		40,726.16	
Colg of Forest Resources-Dean	088801	142,221.72			142,221.72	115,763.54			26,458.18				
Office of the Graduate School	098800	352,364.78		109,569.41	380.34	462,314.53	37,088.17	37,005.04	37,549.62			299.99	
CVM Academic Administration	181100		59.14		59.14	59.14							
CVM Office of the Dean	185100	579,798.30		294,786.00	874,584.30	548,744.41	80,176.67	124,215.93	68,213.50		(1,989.00)	55,222.79	
CVM OSP Administration	185210	42,358.48		6,163.96	48,522.44	212.31	12,881.36	17,357.60	17,381.30			689.87	
CVM Administration-Admin Support	185410	1,341,617.66		17,823.45	1,359,441.11	1,306,275.79	7,307.59	69,789.00	5,706.42	(78,555.97)		48,918.28	
CVM Accounting Services	185420	801.63			801.63				801.63				
CVM Ancillary Services	185430	2,829.09			2,829.09			60.19	2,768.90				
CVM Storeroom	185435	15,041.08			15,041.08				15,041.08				
CVM Computer Services	185440	88,260.46			88,260.46		8,369.76	48,242.34	17,886.60			13,761.76	
Academic Dept Heads Exec Committee	300800	497.60			497.60				497.60				
AOCE - Director	308800	290,030.49			290,030.49	192,158.68	12,200.84	47,615.64	19,657.35			18,397.98	
Meridian Campus	313200	343,821.66		6,797.37	350,619.03	333,020.85	6,319.85	5,127.69	6,150.64				
Meridian Division of Arts & Science	313202	93,737.78			93,737.78	93,737.78							
Meridian Division of Business	313203	67,153.20			67,153.20	67,153.20							
Meridian Division of Education	313204	76,651.44			76,651.44	76,651.44							
Meridian Special Projects	313214	906,068.01		1,421,222.41	2,327,290.42	844,879.83	10,665.08	1,013,448.82	456,557.69			1,739.00	
Meridian Library Services	313215	105,630.07			105,630.07	23,389.68	700.73	37,220.00	92.06		44,227.60		
Meridian - Academic Support	313216	162,892.55			162,892.55	162,892.55							
General Library	320100	268,354.05		11,379.03	279,733.08	279,733.08							
Faculty Senate	341700	31,132.71			31,132.71	26,147.04	944.98	2,482.76	1,557.93				
Staff Council	341800	22,729.88			22,729.88	8,453.82		5,076.31	9,199.75				
University Courses and Curricula	341900	7,626.24			7,626.24	3,048.44		2,621.05	1,956.75				
General Academic Expense	390503	123,171.58			123,171.58		1,900.00	105,684.21	15,587.37				
Faculty Enhancement	391300	98,816.16			98,816.16	98,816.16							
Affirmative Action Office	391301	202,914.98			202,914.98	141,629.58	10,322.27	24,486.57	23,466.56			3,010.00	
Developmental Programs	393300	42,924.42			42,924.42	42,924.42							
Distinguished Scholarship Programs	393600	49,823.46			49,823.46	25,180.93	5,134.58	9,166.98	10,340.97				
Office of the Provost	440300			12,131.00	12,131.00	12,131.00							
Faculty Start Up Academic Affairs	440310	4,758.19			4,758.19		1,778.19		2,980.00				
Pathfinders	440316	81,210.00			81,210.00	74,782.60		5,573.58	853.82				
MS State University Foundation	441300	3,337.80			3,337.80	3,337.80							
Fringe Benefits Allocation Pool	461302	1,216,932.21			1,216,932.21	1,216,932.21							
<b>Total</b>		<b>10,584,902.51</b>		<b>1,503,353.38</b>	<b>1,537,600.32</b>	<b>13,625,856.21</b>	<b>10,402,302.94</b>	<b>443,146.12</b>	<b>1,515,169.71</b>	<b>1,043,137.89</b>	<b>(75,060.97)</b>	<b>42,238.60</b>	<b>254,921.92</b>
<b>Subtotal</b>		<b>28,318,574.02</b>		<b>3,390,994.50</b>	<b>2,058,453.68</b>	<b>33,768,022.20</b>	<b>21,186,896.34</b>	<b>585,502.27</b>	<b>4,504,257.51</b>	<b>1,581,430.76</b>	<b>283,150.38</b>	<b>4,489,322.11</b>	<b>1,137,462.83</b>
Less Interdepartmental Activity		(5,875.94)		(296,082.83)	(176.33)	(302,135.10)			(302,135.10)				
<b>TOTAL ACADEMIC SUPPORT</b>		<b>28,312,698.08</b>		<b>3,094,911.67</b>	<b>2,058,277.35</b>	<b>33,465,887.10</b>	<b>21,186,896.34</b>	<b>585,502.27</b>	<b>4,202,122.41</b>	<b>1,581,430.76</b>	<b>283,150.38</b>	<b>4,489,322.11</b>	<b>1,137,462.83</b>
<b>SOCIAL &amp; CULTURAL DEVELOPMENT:</b>													
Finance & Economics-Honor Society	040901			6,041.10	6,041.10	6,026.01	0.30	14.79					
Dean of Engineering	068800			1,002.79	1,002.79			839.00	163.79				
AOCE - Study Abroad	302503			1,523.62	1,523.62		595.62		928.00				
Meridian - Academic Support	313216			1,225.21	1,225.21			993.00	232.21				
Dean of Students	410100	310,327.49		354,324.50	664,651.99	292,016.43	36,487.76	227,041.36	107,506.56			1,599.88	
Spirit Groups	410101	65,886.55			65,886.55	45,713.00	8,482.81	3,683.03	7,745.73			261.98	
Appalachian Leadership Honors Prog	410102	273,049.67		483,450.88	756,500.55	411,527.06	51,799.46	120,649.56	156,832.90	294.70		15,396.87	
Center for America's Veterans	410103	33,114.72		186,106.62	219,221.34	167,619.33	12,462.01	21,358.98	14,416.14			3,364.88	
Global Leadership Continuum	410104			115.42	115.42				115.42				
Honor Council	410107	106,445.51			106,445.51	48,076.50		40,389.92	13,416.09			4,563.00	
Office Of Parent Services	410108	71,367.34		28.00	71,395.34	34,722.29		(1,247.31)	39,420.36	(1,500.00)			
Student Support Services	410200	149,160.26		33,531.68	265,703.80	448,395.74	4,702.90	33,553.80	12,154.51			298.94	
Holmes Cultural Diversity Center	411300			13,828.49	13,828.49			12,917.89	910.60				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Student Life	411400	145,318.66			156,532.44	132,196.62	860.16	16,298.73	7,176.93			
Special Events	411500				1,884.76		3,824.41	(2,310.38)	(449.27)	820.00		
Sanderson Center	411505	1,135,937.56			40,898.53	962,667.39	12,390.16	57,328.41	111,288.76	18,317.05		14,844.32
Student Government	411600	65,002.09		39,701.19	118,532.51	223,235.79	46,568.28	29,987.67	116,249.42	26,793.88	3,636.54	
Concerts & Lectures	411700	104,849.34			104,849.34	6,786.05			89,915.40	8,147.89		
Student Annual	411800	13,317.98		(4,507.25)	8,810.73	11,161.82			3,541.94	(5,893.03)		
Student Newspaper	411900	43,103.82			240,191.13	283,294.95	139,779.53	5,514.49	28,750.54	77,376.39		31,874.00
WMSV Campus Radio Station	412200	170,285.58			2,219.59	172,505.17	133,529.27	970.97	33,488.13	4,516.80		
College Work Study	414001			1,910.86	1,910.86	1,910.86						
Vice President for Student Affairs	441100			19,970.89	19,970.89		7,684.80	11,324.00	962.09			
Incident Command Center	441105	5,892.18			5,892.18			5,480.90	411.28			
Fringe Benefits Allocation Pool	461302	676,031.06			676,031.06	676,031.06						
Bookstore	530100			16,536.91	16,536.91			16,536.91				
Colvard Student Union	540100	550,869.57		161,718.09	712,587.66	432,149.25	3,471.89	72,241.92	199,249.97			5,474.63
Music Makers	540101	31,183.38		202,811.36	233,994.74	5,716.72	2,876.56	203,161.15	22,240.31			
Student Union-Campus Activities Brd	540103	122,142.54		72,736.71	194,879.25	72,522.92	5,915.94	100,852.84	15,587.55			
SHC - Health Education	560109	354.74			354.74	354.74						
SHC - Business Office	560111		90.00		90.00			90.00				
Athletics	890100			24,173.42	24,173.42		14,093.97	90.00	9,989.45			
<b>Total</b>		<b>4,073,640.04</b>	<b>90.00</b>	<b>1,989,558.74</b>	<b>307,315.85</b>	<b>6,370,604.63</b>	<b>4,024,760.72</b>	<b>202,121.88</b>	<b>1,213,233.93</b>	<b>831,241.31</b>	<b>21,568.29</b>	<b>77,678.50</b>
<b>COUNSELING &amp; CAREER GUIDANCE:</b>												
Office of the Graduate School	098800	630.00			630.00	630.00						
Career Center	300100	704,269.49		134,434.05	838,703.54	603,598.68	21,838.18	92,251.84	75,018.64			45,996.20
Student Counseling Services	410400	353,294.43			353,294.43	278,892.09	8,533.02	31,974.40	27,197.24			6,697.68
Office of Enrollment Services	411200			131,132.03	131,132.03			131,132.03				
Holmes Cultural Diversity Center	411300	212,440.28		26,305.81	238,746.09	188,121.67	5,770.97	32,809.36	11,845.09			199.00
International Services Office	412400			(131,649.99)	(131,649.99)			(131,649.99)				
Assessment & Testing Services	441101			16,663.34	16,663.34			3,438.30				13,225.04
Fringe Benefits Allocation Pool	461302	317,369.22			317,369.22	317,369.22						
<b>Total</b>		<b>1,588,003.42</b>		<b>176,885.24</b>	<b>1,764,888.66</b>	<b>1,388,611.66</b>	<b>36,142.17</b>	<b>159,955.94</b>	<b>114,060.97</b>			<b>66,117.92</b>
<b>FINANCIAL AID ADMINISTRATION:</b>												
Financial Aid	410600	1,060,768.15		3,323.69	1,064,091.84	896,850.89	19,204.64	111,766.27	16,682.93			19,587.11
Fringe Benefits Allocation Pool	461302	277,887.03			277,887.03	277,887.03						
<b>Total</b>		<b>1,338,655.18</b>		<b>3,323.69</b>	<b>1,341,978.87</b>	<b>1,174,737.92</b>	<b>19,204.64</b>	<b>111,766.27</b>	<b>16,682.93</b>			<b>19,587.11</b>
<b>STUDENT ADMISSIONS &amp; RECORDS:</b>												
Meridian - Student Services	313208	156,409.80			156,409.80	132,641.28	4,652.74	5,407.98	11,000.60			2,707.20
Meridian - Academic Support	313216	47,521.94			47,521.94	47,521.94						
Registrars Office	410800	946,093.80		214,537.04	1,160,630.84	961,846.87	12,344.20	98,697.70	35,739.55			52,002.52
Student Transcripts	410900	96,453.72			96,453.72			52,397.65	39,646.95			4,409.12
Commencement	411000	57,409.93			57,409.93	2,986.62	9,643.57	33,377.43	11,402.31			
Master Schedule and Mail Operations	411100	46,247.23			46,247.23	35,532.58		985.67	9,728.98			
Office of Enrollment Services	411200	1,934,479.97		767,506.42	2,701,986.39	1,549,206.99	166,201.28	563,750.87	397,296.85			25,530.40
International Ambassadors Program	411201	14,604.91		21,976.57	36,581.48	14,125.00	16,880.99	840.00	4,735.49			
International Services Office	412400			(17,064.90)	(17,064.90)			(17,064.90)				
Fringe Benefits Allocation Pool	461302	817,865.68			817,865.68	817,865.68						
<b>Total</b>		<b>4,117,086.98</b>		<b>986,955.13</b>	<b>5,104,042.11</b>	<b>3,561,726.96</b>	<b>209,722.78</b>	<b>738,392.40</b>	<b>509,550.73</b>			<b>84,649.24</b>
<b>Subtotal</b>		<b>11,117,385.62</b>	<b>90.00</b>	<b>3,156,722.80</b>	<b>307,315.85</b>	<b>14,581,514.27</b>	<b>10,149,837.26</b>	<b>467,191.47</b>	<b>2,223,348.54</b>	<b>1,471,535.94</b>	<b>21,568.29</b>	<b>248,032.77</b>
Less Interdepartmental Activity		(20,175.02)		(420,880.70)		(441,055.72)		(441,055.72)				
<b>TOTAL STUDENT SERVICES</b>		<b>11,097,210.60</b>	<b>90.00</b>	<b>2,735,842.10</b>	<b>307,315.85</b>	<b>14,140,458.55</b>	<b>10,149,837.26</b>	<b>467,191.47</b>	<b>1,782,292.82</b>	<b>1,471,535.94</b>	<b>21,568.29</b>	<b>248,032.77</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
<b>EXECUTIVE MANAGEMENT:</b>												
CVM - Vice-President's Office	185650	16,656.12			16,656.12			16,656.12				
President	440100	1,153,747.52		(74.79)	1,246,145.64	954,654.02	2,846.29	173,775.79	96,793.53			18,076.01
President's Comm on Status of Women	440101		17,253.34		17,253.34	16,553.34		700.00				
Pres Comm on Status of Minorities	440108	(966.86)		1,213.10	246.24	1,213.10		(1,000.00)	33.14			
Office of the Provost	440300	826,375.22	(178,158.34)		648,216.88	724,992.50	11,999.91	(147,748.18)	46,993.65			11,979.00
VP for Development and Alumni	440400	396,323.32	58,421.54		454,744.86	361,701.49	10,997.72	55,990.35	17,904.30			8,151.00
Office of Administrative Affairs	440700	729,804.05			729,804.05	452,585.37	7,465.53	211,917.74	16,396.82			41,438.59
Associate VP for Finance and Admin	440701	152,627.51			152,627.51	149,100.00		2,009.57	298.18			
Vice President for Research	440900		412,795.98	49,685.55	462,481.53		8,275.17	438,621.10	15,585.26			
Vice President for Student Affairs	441100	762,925.44	204,027.40	54,413.59	1,021,366.43	669,137.44	15,491.80	216,983.48	64,102.11	56.00		55,595.60
MS State University Foundation	441300	139,344.48		3,247,456.30	3,516,690.12	3,166,824.34	4,062.50	324,986.98	20,816.30			
Comptroller and Treasurer's Office	450200		20,878.65		20,878.65			20,878.65				
Special Projects	461300	114,391.88			114,391.88			105,957.88	8,434.00			
Fringe Benefits Allocation Pool	461302	738,344.69			738,344.69	738,344.69						
Alumni Activities	480100			27.42	27.42				27.42			
Official Functions	480300	1,087.00			1,087.00				1,087.00			
Athletics - Football	890105			17,372.19	17,372.19	17,372.19						
<b>Total</b>		<b>5,030,660.37</b>	<b>757,580.82</b>	<b>3,370,093.36</b>	<b>9,158,334.55</b>	<b>7,252,478.48</b>	<b>63,148.49</b>	<b>1,418,939.67</b>	<b>288,471.71</b>	<b>56.00</b>		<b>135,240.20</b>
<b>FISCAL OPERATIONS:</b>												
Poultry Science	013100		540.00		540.00			540.00				
Fund 10 Vacant Position Pool	440104		103.10		103.10	103.10						
Office of Administrative Affairs	440700		5,000.00		5,000.00			5,000.00				
Comptroller and Treasurer's Office	450200	1,826,251.77	1,351,450.82		3,177,702.59	1,695,990.05	4,744.63	1,406,003.28	57,743.63			13,221.00
Sponsored Program Accounting	450201	364,588.72	6,925.09		371,513.81	356,639.18	3,204.70	6,627.16	4,573.78			468.99
Controller - Payroll	450202	44,339.83			44,339.83	44,005.52		334.31				
Office of Internal Audit	450400	284,321.39			284,321.39	263,783.20	4,203.09	3,145.68	6,696.42			6,493.00
E & G EBC	450600	7,690.00			7,690.00			7,690.00				
PCI DSS Compliance	450700	117,020.98			117,020.98			117,020.98				
Bad Debt Expense	450900	380,149.47			380,149.47			380,149.47				
Fringe Benefits Allocation Pool	461302	701,277.01			701,277.01	701,277.01						
<b>Total</b>		<b>3,725,639.17</b>	<b>1,364,019.01</b>		<b>5,089,658.18</b>	<b>3,061,798.06</b>	<b>12,152.42</b>	<b>1,926,510.88</b>	<b>69,013.83</b>			<b>20,182.99</b>
<b>GENERAL ADMINISTRATIVE SERVICE:</b>												
Agricultural Communications	011000		99,449.06		99,449.06		12,537.53	(4,550.00)	3,138.88			88,322.65
Aerospace Engineering	060100			35,958.05	35,958.05	35,958.05						
General Offset Expenditures	390500		4,931.70		4,931.70			4,613.68	318.02			
President's Comm on Status of Women	440101	958.00			958.00				958.00			
Presidential Search Committee	440103	1,584.74			1,584.74				1,584.74			
Vice President for Research	440900		7,995.11		7,995.11			7,995.11				
Intellectual Prop & Tech Licensing	440902		82,513.78		82,513.78			82,513.78				
Facility Security	440906	103,212.45	5,342.98		108,555.43	84,539.87	3,704.72	12,263.63	3,659.21			4,388.00
Assessment & Testing Services	441101	187,592.32			187,592.32	164,277.09	3,215.44	15,968.64	3,920.66			210.49
Welcome Center/Clock Museum	441104	85,422.48			85,422.48	38,308.43	2,277.19	27,853.29	8,806.76			8,176.81
User Services	460200	1,681,399.07			1,681,399.07	1,562,047.23	4,985.44	52,329.02	33,152.60	1,250.00		27,634.78
Human Resources Management	460300	1,198,325.84	51,930.98		1,250,256.82	1,113,797.78	15,416.05	43,912.70	39,060.10			38,070.19
University Publications	460700	21,180.83			21,180.83			4,910.00	16,270.83			
Office of Institutional Research	461100	512,786.27	548.80		513,335.07	398,574.08	8,992.83	59,668.72	36,409.45			9,689.99
Special Projects	461300	13,537.58			13,537.58			13,537.58				
Fringe Benefits Allocation Pool	461302	1,241,089.73			1,241,089.73	1,241,089.73						
General Counsel	461400	434,623.90			434,623.90	403,062.71	6,393.67	8,687.80	13,284.72			3,195.00
Audit Fees	461600	87,994.56			87,994.56			84,644.56				3,350.00
Legal Fees	461700	128,725.30			128,725.30		408.65	128,316.65				
Insurance Fees	461800	144,049.94			144,049.94			144,049.94				
University Governmental Relations	480800	153,386.97	1,598.78		154,985.75	133,452.62	16,174.03	1,670.78	2,138.32			1,550.00
Hazardous Waste	493000	507,482.55	23,619.10		531,101.65	418,277.66	13,557.76	70,084.40	24,682.33		360.00	4,139.50
<b>Total</b>		<b>6,503,352.53</b>	<b>277,930.29</b>	<b>35,958.05</b>	<b>6,817,240.87</b>	<b>5,593,385.25</b>	<b>87,663.31</b>	<b>758,470.28</b>	<b>187,384.62</b>	<b>1,250.00</b>	<b>360.00</b>	<b>188,727.41</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
<b>LOGISTICAL SERVICES:</b>												
Meridian - Security Operations	313212	101,064.69		230.98	101,295.67	94,457.69		1,497.05	4,868.11			472.82
Meridian - Academic Support	313216	28,427.80			28,427.80	28,427.80						
Fund 10 Vacant Position Pool	440104		780.56		780.56	780.56						
Fringe Benefits Allocation Pool	461302	437,985.50			437,985.50	437,985.50						
Procurement & Contracts	470100	654,858.14		71,473.95	726,332.09	650,964.75	11,875.60	42,065.84	13,898.90			7,527.00
Accounts Payable	470200	338,095.00		4,562.68	342,657.68	321,384.29	990.34	9,010.51	8,108.46			3,164.08
Receiving & Property Control	470300	394,411.18		79,912.35	474,323.53	382,031.15	1,364.12	52,282.15	16,159.01			22,487.10
Police	470900			120.00	120.00			120.00				
Institutional Services	471700	244,728.44			244,728.44		27,267.50	217,078.64	382.30			
Alumni Activities	480100			38.50	38.50				38.50			
Printing Services	700100		1,620,354.22		1,620,354.22	702,402.51	229.59	420,405.58	107,153.37	369,096.27		21,066.90
Printing Department - Office Supply	700101		846,555.33		846,555.33	116,029.98		3,821.52	4,856.97	721,846.86		
University Mail Services	700501		960,972.27		960,972.27	296,219.80	808.65	640,969.88	22,973.94			
Aircraft Operations	751500	90.00	1,377,869.91		1,377,959.91	1,133,954.01		237,470.91	6,175.04			359.95
Flight Operations	751501		635,513.62		635,513.62			635,513.62				
<b>Total</b>		<b>2,199,660.75</b>	<b>5,598,345.87</b>	<b>38.50</b>	<b>7,798,045.12</b>	<b>4,164,638.04</b>	<b>42,535.80</b>	<b>2,260,235.70</b>	<b>184,614.60</b>	<b>1,090,943.13</b>		<b>55,077.85</b>
<b>COMMUNITY RELATIONS:</b>												
Meridian - Public Information	313210	175,268.40			175,268.40	51,432.96	740.00	117,519.99	5,575.45			
Meridian - Academic Support	313216	15,212.55			15,212.55	15,212.55						
Fringe Benefits Allocation Pool	461302	271,546.24			271,546.24	271,546.24						
Alumni Activities	480100	204,686.16		296,055.50	500,741.66	448,856.05	4,917.03	27,881.69	19,086.89			
Official Functions	480300	217,054.85			217,054.85		1,510.00	117,512.42	98,032.43			
Office of University Relations	480700	870,689.33	35,493.79	82,928.59	989,111.71	788,447.15	2,965.77	42,012.85	118,214.22			37,471.72
University Marketing	480701	155,294.94			155,294.94		534.92	122,174.07	32,585.95			
<b>Total</b>		<b>1,909,752.47</b>	<b>35,493.79</b>	<b>378,984.09</b>	<b>2,324,230.35</b>	<b>1,575,494.95</b>	<b>10,667.72</b>	<b>427,101.02</b>	<b>273,494.94</b>			<b>37,471.72</b>
<b>ADMINISTRATIVE REALLOCATION</b>												
Meridian Special Projects	313214			1,054,415.98	1,054,415.98			1,054,415.98				
<b>Total</b>				<b>1,054,415.98</b>	<b>1,054,415.98</b>			<b>1,054,415.98</b>				
<b>Subtotal</b>		<b>19,369,065.29</b>	<b>8,033,369.78</b>	<b>4,839,489.98</b>	<b>32,241,925.05</b>	<b>21,647,794.78</b>	<b>216,167.74</b>	<b>7,845,673.53</b>	<b>1,002,979.70</b>	<b>1,092,249.13</b>	<b>360.00</b>	<b>436,700.17</b>
Less Interdepartmental Activity			(3,932,393.14)	(4,700.00)	(3,937,093.14)			(3,937,093.14)				
<b>TOTAL INST. SUPPORT</b>		<b>19,369,065.29</b>	<b>4,100,976.64</b>	<b>4,834,789.98</b>	<b>28,304,831.91</b>	<b>21,647,794.78</b>	<b>216,167.74</b>	<b>3,908,580.39</b>	<b>1,002,979.70</b>	<b>1,092,249.13</b>	<b>360.00</b>	<b>436,700.17</b>
<b>PHYSICAL PLANT OPERATIONS:</b>												
CVM Facilities - General	185910	1,282,287.75		13,530.95	1,295,818.70	799,987.77		325,700.92	151,644.79			18,485.22
Facilities - Telecommunications	185915	107,703.92			107,703.92			107,703.92				
CVM Utilities - CVM	185920	85,089.27			85,089.27			85,089.27				
CVM Utilities - Division	185930	1,100,886.37			1,100,886.37			1,100,886.37				
CVM Custodial Services	185940	524,829.15		1,210.62	526,039.77	440,955.13		14,802.46	69,793.51			488.67
Meridian Operation & Maintenance	313100	155,047.46			155,047.46	116,238.56		17,208.74	20,832.21			767.95
Meridian - Academic Support	313216	42,191.23			42,191.23	42,191.23						
General Library	320100		164.44		164.44	164.44						
Office of Administrative Affairs	440700		(16,487.33)		(16,487.33)			(16,487.33)				
Fringe Benefits Allocation Pool	461302	1,882,118.05			1,882,118.05	1,882,118.05						
DAFVM Infrastructure	461314	72,547.73			72,547.73			72,547.73				
Police	470900	1,460,290.29		58,215.74	1,518,506.03	1,264,719.48	11,797.75	140,764.00	56,445.00			44,824.80
Police - Special Events	470901	50,678.58			50,678.58	50,678.58						
Physical Plant Administration	490100			103,119.42	103,119.42	4,132.04		98,987.38				
Facilities Management Admin	490101	1,435,103.66		4,991,340.21	6,461,278.37	1,281,467.52	575.00	5,122,245.46	49,308.39			7,682.00
Fac Mgt Equip Op & Maint	490104	224,116.43			224,116.43			224,116.43				
Maintenance - Streets	490111	193,349.53			193,349.53			192,028.87	1,320.66			
Building Repairs/Minor Alterations	490123	1,541,718.85			1,541,718.85			1,531,927.54	9,791.31			
Utilities Production & Dist Systems	490126	1,642,738.94			1,642,738.94	65,996.88		1,576,742.06				
Utilities	490127	9,749,017.02		11,866,633.50	21,615,650.52		9.58	21,615,640.94				
Garbage & Trash Disposal	490132	144,314.93			144,314.93			144,314.93				
Custodial Services	490400	2,566,418.58		12,954.83	2,579,373.41	2,162,972.49		121,744.72	277,482.61			17,173.59

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Custodial Services Administration	490401		378,602.09		378,602.09	134,244.06	9,536.50	210,646.48	24,175.05			
Support Services	490505	437,007.85		82,388.56	519,396.41	304,167.64		75,318.58	60,215.49			79,694.70
President's Home Maintenance	490513	70,391.24			70,391.24	15,892.04		54,499.20				
Multipurpose Building	490539	635,730.90		13,533.93	649,264.83	272,228.52		162,324.49	194,379.82	3,825.00		16,507.00
Storm Damage	490600			8,208.78	8,208.78			7,963.96	244.82			
Reserve for O & M Contingency	490700	213,211.26			213,211.26			213,211.26				
Golf Course Coordinator	491900	73,999.92			73,999.92	73,999.92						
Hazardous Waste	493000			3,168.64	3,168.64				3,168.64			
Dining Services - Catering	510102		1,631.72		1,631.72			1,596.21	35.51			
Student Housing - Sessums	520158		55.01		55.01	55.01						
Student Housing - Other	520190		109.12		109.12	109.12						
MSU Laundry	550100	209,372.12		(113.43)	209,258.69	110,751.35		26,134.53	61,134.81			11,238.00
Transportation	720100			1,268,175.51	1,268,175.51	191,365.44	29,481.68	402,367.83	390,406.05			254,554.51
Parking Services	720200			802,686.92	802,686.92	495,266.18	4,861.19	233,131.18	50,344.81			19,083.56
Shuttle Operations	730100			672,043.85	672,043.85	397,620.40	2,079.02	250,565.87	21,187.77			590.79
Physical Plant - Work in Progress	740201			18,116,472.16	18,116,472.16	3,996,646.80	5,186.46	8,208,803.05	4,421,644.08	1,080.75	1,196,827.60	286,283.42
Campus Landscape	751400	1,573,061.92			1,573,516.92	116,525.66		1,456,282.18	709.08			
Campus Landscape - Work-in-Process	751402			1,897,043.03	1,897,043.03	1,180,982.37		250,943.39	434,247.08			14,733.00
<b>Total</b>		<b>27,473,222.95</b>	<b>1,960.29</b>	<b>40,272,727.98</b>	<b>35,334.50</b>	<b>67,783,245.72</b>	<b>15,401,476.68</b>	<b>44,029,752.62</b>	<b>6,298,511.49</b>	<b>4,905.75</b>	<b>1,211,560.60</b>	<b>773,511.40</b>
<b>MINOR REPAIRS AND RENOVATIONS</b>												
Transportation	720100			414.34	414.34			414.34				
Shuttle Operations	730100			783.65	783.65	783.65						
<b>Total</b>				<b>1,197.99</b>	<b>1,197.99</b>	<b>783.65</b>		<b>414.34</b>				
<b>Subtotal</b>		<b>27,473,222.95</b>	<b>1,960.29</b>	<b>40,273,925.97</b>	<b>35,334.50</b>	<b>67,784,443.71</b>	<b>15,402,260.33</b>	<b>44,029,752.62</b>	<b>6,298,511.49</b>	<b>4,905.75</b>	<b>1,211,560.60</b>	<b>773,511.40</b>
Less Interdepartmental Activity		(877,447.64)		(38,021,215.08)		(38,898,662.72)		(38,898,662.72)				
<b>TOTAL PHYS. PLANT OPERATIONS</b>		<b>26,595,775.31</b>	<b>1,960.29</b>	<b>2,252,710.89</b>	<b>35,334.50</b>	<b>28,885,780.99</b>	<b>15,402,260.33</b>	<b>5,131,089.90</b>	<b>6,298,511.49</b>	<b>4,905.75</b>	<b>1,211,560.60</b>	<b>773,511.40</b>
<b>SCHOLARSHIPS:</b>												
Ag & Bio Engineering	010300			25,800.00	25,800.00			25,800.00				
Agricultural Economics	010500			11,400.00	11,400.00			11,400.00				
Ag Information Science & Education	010700			5,750.00	5,750.00			5,750.00				
Plant and Soil Sciences	011100			39,150.00	39,150.00			39,150.00				
Animal & Dairy Science	011300			11,000.00	11,000.00			11,000.00				
Biochemistry & Molecular Biology	011500			2,450.00	2,450.00			2,450.00				
Col of Ag & Home Economics	011800			105,997.00	105,997.00			105,997.00				
Entomology and Plant Pathology	011900			8,194.42	8,194.42	2,494.42		5,700.00				
Food Science & Technology	012000			24,750.00	24,750.00			24,750.00				
School of Human Sciences	012100			10,300.00	10,300.00			10,300.00				
Landscape Architecture	012600			5,950.00	5,950.00			5,950.00				
Poultry Science	013100			28,000.00	28,000.00			28,000.00				
College of Ag & Life Sciences	018800			57,300.00	57,300.00			57,300.00				
School of Architecture	020100			8,000.00	8,000.00			8,000.00				
Art	020300			6,000.00	6,000.00			6,000.00				
Design	020400			3,250.00	3,250.00			3,250.00				
Dean of Architecture	028800			20,110.00	20,110.00			20,110.00				
Aerospace Studies (Air ROTC)	030100			1,500.00	1,500.00			1,500.00				
Biological Sciences	031100			9,000.00	9,000.00			9,000.00				
Chemistry	031900			8,000.00	8,000.00			8,000.00				
Communication	032700			29,050.00	29,050.00			29,050.00				
English	033900			14,000.00	14,000.00			14,000.00				
Foreign Languages	034300			408.00	408.00			408.00				
Geosciences	034900			5,506.60	5,506.60			5,506.60				
History	035300			48,059.00	48,059.00			48,059.00				
Mathematics & Statistics	036900			5,500.00	5,500.00			5,500.00				
Physics & Astronomy	038400			9,000.00	9,000.00			9,000.00				
Political Science	038500			32,780.00	32,780.00			32,780.00				
College of Arts & Sciences	038800			71,852.00	71,852.00			71,852.00				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Sociology, Anthropology & Social Wk	038900			950.00	950.00			950.00				
Finance & Economics	040900			(1,350.00)	(1,350.00)			(1,350.00)				
Marketing/Quant Analysis/Bus Law	041500			7,000.00	7,000.00			7,000.00				
Professional Golf Management	041600			35,000.00	35,000.00			35,000.00				
International Business Academic Prg	041800			6,840.00	6,840.00			6,840.00				
Dean of Business & Industry	048800			415,722.50	415,722.50			415,722.50				
Curriculum,Instruction & Special Ed	051300			1,500.00	1,500.00			1,500.00				
Department of Kinesiology	051700			1,425.00	1,425.00			1,425.00				
Department of Music	052700			6,900.00	6,900.00			6,900.00				
Band	052900			17,200.00	17,200.00			17,200.00				
Counseling & Educational Psychology	054100			2,500.00	2,500.00			2,500.00				
Dean of Education	058800			19,757.00	19,757.00			19,757.00				
Aerospace Engineering	060100			6,000.00	6,000.00			6,000.00				
Chemical Engineering	060300			212,100.00	212,100.00			212,100.00				
Civil Engineering	060500			31,500.00	31,500.00			31,500.00				
Electrical and Computer Engineering	060700			41,000.00	41,000.00			41,000.00				
Industrial Engineering	061300			25,660.00	25,660.00			25,660.00				
Mechanical Engineering	061700			31,720.00	31,720.00			31,720.00				
Computer Science and Engineering	062900			8,562.27	8,562.27			8,562.27				
Dean of Engineering	068800			967,982.59	967,982.59			967,982.59				
FWRC - Wildlife and Fisheries	080300			16,626.00	16,626.00			16,626.00				
FWRC - Forest Products	080500			4,000.00	4,000.00			4,000.00				
Dean/Director, Forest & W/L Res Ctr	088800			72,270.00	72,270.00			72,270.00				
CVM Office of the Dean	185100			89,549.00	89,549.00			89,549.00				
School of Accountancy	230100			28,259.00	28,259.00			28,259.00				
Meridian Campus	313200			67,675.72	67,675.72			67,675.72				
Appalachian Leadership Honors Prog	410102			30,580.00	30,580.00			30,580.00				
Financial Aid	410600		140,969.80	1,397,516.99	1,538,486.79	271.12	5,682.36	1,464,231.99	68,301.32			
Financial Aid - General Scholarship	410601	5,885,238.09		1,188,775.73	7,074,013.82			7,074,013.82				
President	440100			541,249.00	541,249.00			541,249.00				
Vice President for Student Affairs	441100			30,000.00	30,000.00			30,000.00				
MS State University Foundation	441300			234,890.00	234,890.00			234,890.00				
Student Housing - Other	520190			161,862.28	161,862.28			161,862.28				
Total		5,885,238.09	140,969.80	6,309,280.10	12,335,487.99	2,765.54	5,682.36	12,258,738.77	68,301.32			
FELLOWSHIPS:												
Dean of Engineering	068800			20,790.95	20,790.95			20,790.95				
Total				20,790.95	20,790.95			20,790.95				
REMISSIONS & FEE WAIVERS:												
Off Campus Waiver - Staff Developmt	313706	16,838.14			16,838.14			16,838.14				
Off Campus Waiver - Fac/Staff Child	313712	8,441.64			8,441.64			8,441.64				
Off Campus Waiver - Senior Citizens	313713	16,470.54			16,470.54			16,470.54				
Fee Waivers - Band	413002	100,246.00			100,246.00			100,246.00				
Fee Waivers - Regional	413004	153,362.27			153,362.27			153,362.27				
Fee Waivers - Children of Alumni	413005	165,741.72			165,741.72			165,741.72				
Fee Waivers - Staff Development	413006	1,230,276.69			1,230,276.69	1,230,276.69						
Fee Waivers - Miscellaneous	413007	381,160.74			381,160.74			381,160.74				
Fee Waivers - High ACT	413011	5,087,348.04			5,087,348.04			5,087,348.04				
Fee Waivers - Child of Faculty/Staf	413012	1,067,703.69			1,067,703.69	1,067,703.69						
Fee Waivers - Senior Citizens	413013	42,995.53			42,995.53			42,995.53				
Fee Waivers - MUW Exchange	413014	8,481.50			8,481.50			8,481.50				
Fee Waivers - Comm/Junior College	413021	321,475.53			321,475.53			321,475.53				
Fee Waivers - Common Market	413022	688,828.22			688,828.22			688,828.22				
ACA Affairs Program Waivers	413028	(567.75)			(567.75)			(567.75)				
Total		9,288,802.50			9,288,802.50	2,297,980.38		6,990,822.12				



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
<b>WORK SCHOLARSHIPS:</b>												
Philosophy & Religion	038100	38.03			38.03	38.03						
Distance Learning - Comm	041400			(0.01)	(0.01)	(0.01)						
FWRC - Wildlife and Fisheries	080300			273.54	273.54	273.54						
Holmes Cultural Diversity Center	411300			1,918.89	1,918.89	1,918.89						
College Work Study	414001			880,727.38	880,727.38	747,439.65		133,287.73				
C W S-Starkville Public Sch. Tutors	414007			2,430.06	2,430.06	2,430.06						
Fringe Benefits Allocation Pool	461302	0.42			0.42	0.42						
<b>Total</b>		<b>38.45</b>		<b>885,349.86</b>	<b>885,388.31</b>	<b>752,100.58</b>		<b>133,287.73</b>				
<b>GRANTS - AWARDS:</b>												
Financial Aid	410600			14,447,490.94	14,447,490.94			14,447,490.94				
<b>Total</b>				<b>14,447,490.94</b>	<b>14,447,490.94</b>			<b>14,447,490.94</b>				
<b>GRANTS:</b>												
Financial Aid	410600			7,049,534.98	7,049,534.98			7,049,534.98				
<b>Total</b>				<b>7,049,534.98</b>	<b>7,049,534.98</b>			<b>7,049,534.98</b>				
<b>COLLEGE WORK STUDY-COMMUNITY AGENCY</b>												
C W S-Starkville Public Sch. Tutors	414007			175,108.91	175,108.91	175,108.91						
Okubbeha County Boys & Girls Club	414008			18,346.86	18,346.86	18,346.86						
<b>Total</b>				<b>193,455.77</b>	<b>193,455.77</b>	<b>193,455.77</b>						
<b>TOTAL SCHSHPS &amp; FLWSHPS</b>		<b>15,174,079.04</b>		<b>140,969.80</b>	<b>28,905,902.60</b>	<b>44,220,951.44</b>	<b>3,246,302.27</b>	<b>5,682.36</b>	<b>40,900,665.49</b>	<b>68,301.32</b>		
<b>AUXILIARY ENTERPRISES - STUDENTS:</b>												
Curriculum,Instruction & Special Ed	051300		58,390.09	1,110.02	59,500.11	48,915.98		6,020.64	1,922.49			2,641.00
Early Childhood Institute	051400		105,493.89		105,493.89	95,487.66		7,953.25	2,052.98			
Choir	053100		100.00		100.00		100.00					
Dean of Engineering	068800			272.77	272.77	272.77						
AOCE - Study Abroad	302503			3,637.50	3,637.50			3,637.50				
Fringe Benefits Allocation Pool	461302	1,864.49			1,864.49	1,864.49						
Utilities Production & Dist Systems	490126		666.50		666.50			666.50				
Dining Services - Cafeteria	510101			1,704.93	1,704.93	1,704.93						
Dining Services - Catering	510102			3,667.27	3,667.27	3,667.27						
Dining Services-Chick-Fil-A	510104			655.85	655.85	655.85						
Dining Services - Bakery Sales	510105			2,898.28	2,898.28	2,898.28						
Dining Services - Ruby Snack Shop	510106			211.27	211.27	211.27						
Dining Services - Vending	510117		6,618.16	3,627.98	10,246.14	3,266.66		6,979.48				
Dining Services - CVM Pegasus Hall	510118			143.60	143.60	143.60			6.73	(6.73)		
Dining Services - Gooch's Deli	510120			4,557.89	4,557.89	4,557.89						
Dining Services - Administration	510129		224,485.14	39,909.36	264,394.50	830.36		237,137.33	25,826.70	600.11		
Buger King	510136		366.00		366.00			366.00				
Student Housing	520100			2,653.16	2,653.16			852.24				
Student Apts - Aiken Village	520141		293,590.73		293,590.73	48,159.67	12,300.00	231,775.68	1,355.38			
Student Apts - University Drive	520143		9,514.37		9,514.37			9,514.37				
Student Apts - Arbour Acres	520144		149,336.10	2,016.00	151,352.10	19,167.58		130,071.05	2,113.47			
Student Apts - Aiken Village Maint	520147		356,000.09		356,000.09	198,864.61		26,464.11	99,983.07		3,520.00	27,168.30
Student Apts - Aiken Vill Preschool	520148		716.10		716.10			28.00	688.10			
Student Housing - Evans	520151		295,795.72	2,794.27	298,589.99	136,406.45		147,507.35	14,428.19			248.00
Student Housing - Suttle	520153		209,312.88		209,312.88	61,591.18		146,641.25	1,080.45			
Student Housing - McKee	520157		306,873.95		306,873.95	177,375.88		113,249.20	13,530.87			2,718.00
Student Housing - Sessums	520158		290,856.84	236.84	291,093.68	165,450.01		105,883.27	19,760.40			
Student Housing - Hull	520159		362,698.43		362,698.43	146,954.38		201,199.65	14,544.40			
Student Housing - Cresswell	520161		400,324.20		400,324.20	209,963.75		172,499.04	17,861.41			
Student Housing - Hathorn	520162		409,829.49		409,829.49	227,301.30		169,215.53	13,312.66			
Student Housing - Rice	520163		685,979.89	3,480.17	689,460.06	294,078.22		355,502.66	39,879.18			
Student Housing - Critz	520164		267,416.65		267,416.65	128,536.42		123,961.84	14,918.39			
Building I	520166		226,056.24	3,502.37	229,558.61	117,356.87	138.88	102,247.43	9,815.43			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Griffis Hall	520167	711,534.57			711,534.57	148,038.78		546,788.01	16,707.78				
Building III	520168	226,446.47			226,446.47	103,196.75		113,065.04	9,648.68			536.00	
Sheeley House	520169	27,015.09			27,015.09	4,004.77		20,908.68	2,101.64				
Student Housing - Other	520190	744,778.72	15,878.90		760,657.62	141,625.60	1,123.44	601,240.79	15,711.42			956.37	
Student Housing - Conference Housing	520191	292,434.30	471.78		292,906.08	239,907.25	1,310.92	38,314.92	13,372.99				
Student Housing - Facilities Admin	520192	1,372,992.78			1,372,992.78	972,697.83	488.36	171,892.42	193,243.71			34,670.46	
Student Housing - Administration	520193	671,447.76	7,361.00		678,808.76	639,364.56	7,499.54	20,807.23	9,621.43			1,516.00	
Student Housing - Residence Life	520194	472,098.06	5.99		472,104.05	79.78	10,201.35	405,579.71	53,393.24			2,849.97	
Student Housing - Marketing	520196	25,240.97			25,240.97	6,187.06	541.88	3,300.71	15,211.32				
Student Housing - Ruby Hall	520197	711,860.53			711,860.53	233,897.53		462,349.31	15,092.13			521.56	
Student Housing - Student Life Ctr	520198	43,653.04			43,653.04	23,567.77		18,580.02	1,367.87			137.38	
Information Technology	520199	88,499.74			88,499.74	50,067.49	1,114.45	25,730.57	11,587.23				
MSU Laundry	550100	(403.47)			(403.47)					(403.47)			
Student Health Center	560100	1,097.57			1,097.57			1,097.57					
SHC - General Ledger	560101	100.00			100.00			100.00					
SHC - Physician's Offices	560103	882,237.55			882,237.55	851,754.79	3,591.38	26,891.38					
SHC - Health Education	560109	4,519.92	169,109.23		173,629.15	144,480.10	3,523.59	23,394.24	2,107.22			124.00	
SHC - Business Office	560111		587,611.51	2,028.93	589,640.44	360,893.28	1,770.58	138,174.58	57,276.15		1,850.00	29,675.85	
SHC - Medical Records	560112		204,539.01		204,539.01	201,581.71	87.30	665.00				2,205.00	
SHC - Pharmacy	560113		1,504,079.41		1,504,079.41	273,142.17	75.25	10,628.61	4,852.08	1,215,381.30			
SHC - Laboratory	560115		281,117.93		281,117.93	134,016.72		102,003.87	42,219.89	2,877.45			
SHC - Clinical Care	560117		818,604.79	1,551.65	820,156.44	803,882.65	987.42	4,879.78	10,406.59				
SHC - Physical Therapy	560119		241,267.25		241,267.25	214,095.48	426.13	3,173.00	478.02	23,094.62			
SHC - Radiology	560121		85,415.03		85,415.03	54,397.39		31,532.15	(514.51)				
SHC - Utilities & Maintenance	560123		112,706.53		112,706.53			111,160.01	1,546.52				
Printing Services	700100		233.97		233.97	233.97							
<b>Total</b>		<b>6,384.41</b>	<b>14,935,905.83</b>	<b>104,338.98</b>	<b>272.77</b>	<b>15,046,901.99</b>	<b>7,696,796.76</b>	<b>47,081.39</b>	<b>5,181,630.97</b>	<b>768,511.70</b>	<b>1,241,543.28</b>	<b>5,370.00</b>	<b>105,967.89</b>
<b>AUXILIARY ENTERPRISES - FACULTY:</b>													
Professional Golf Management	041600			140,306.27	140,306.27	1,851.17	9,999.52	102,815.66	24,568.11				1,071.81
Office of Information Tech Svcs	330200			4,300.00	4,300.00			4,300.00					
Fringe Benefits Allocation Pool	461302	(178.91)			(178.91)	(178.91)							
Support Services	490505		1,559.10		1,559.10			1,559.10					
Golf Course Coordinator	491900		647,150.10	80,401.03	727,551.13	394,636.82	1,313.37	138,114.28	106,791.30	77,229.78	1,510.00		7,955.58
Information Technology	520199			24,386.88	24,386.88			24,386.88					
Faculty & Staff Housing	600000		691,263.53		691,263.53	77,805.83		613,457.70					
Local Service - Administration	700301		936,547.66		936,547.66				936,547.66				
Local Service - Residence	700302		245,128.10		245,128.10				245,128.10				
Long Distance - Administration	700303		63,374.59		63,374.59			2,142.94	84.16	61,147.49			
Long Distance - Personal	700304		3,581.83		3,581.83				3,581.83				
MoneyMate	700308		349,170.36		349,170.36	112,459.76	3,157.80	100,941.60	101,017.22				31,593.98
Telecom Data Services	700309		454,734.54		454,734.54	309,512.70	4,388.00	114,563.03	5,832.81				20,438.00
ITS Auxiliary Overhead	700310		869,975.29	2,686.06	869,975.35	605,830.24	5,033.91	171,746.89	77,404.72	1,886.43			8,073.16
Telecom Modem Pool	700311		32,626.01		32,626.01			32,626.01					
Wide Area Networking	700312		34,587.49		34,587.49				34,587.49				
Greek House Networking	700314		18,541.35		18,541.35			7,261.52	7,824.83				3,455.00
Blackberry Enterprise Services	700318		3,579.46		3,579.46			3,579.46					
Residence Hall Networking	700321		(127,468.00)		(127,468.00)			(127,468.00)					
Butler Guest House	770100		77,408.31		77,408.31	25,051.32		40,701.49	9,155.50				2,500.00
Licensing	790100		16,614.11		16,614.11	8,085.73	2,224.14	6,304.24					
<b>Total</b>		<b>(178.91)</b>	<b>4,299,073.72</b>	<b>268,694.35</b>	<b>4,567,589.16</b>	<b>1,535,054.66</b>	<b>26,116.74</b>	<b>1,237,032.80</b>	<b>332,678.65</b>	<b>1,360,108.78</b>	<b>1,510.00</b>	<b>75,087.53</b>	
<b>INTERCOLLEGIATE ATHLETICS:</b>													
Off of Clin/Field-based Instruction	053900		(203.46)		(203.46)	(203.46)							
College Work Study	414001			2,586.00	2,586.00	2,586.00							
Golf Course Coordinator	491900		4,065.00		4,065.00								4,065.00
Athletics	890100		(0.02)	2,994,682.90	5,893.95	3,000,576.83	708,161.98	444,228.12	1,445,197.83	372,128.57	11,573.54		19,286.79
Athletics - General Administration	890101		1,444,891.57	(962.50)	1,443,929.07	670,962.50	22,529.54	696,360.14	52,717.21				1,359.68
Athletics - Compliance Office	890102		178,011.59		178,011.59	162,819.69	5,814.72	2,570.98	6,806.20				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL			MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT	
Athletics - Sports Information	890103	791,580.41	3,032.96		794,613.37	549,178.78	7,505.21	119,969.75	103,010.73	5,722.20		9,226.70	
Athletics - Business Office	890104	167,931.36			167,931.36	167,791.66			139.70				
Athletics - Football	890105	7,791,169.37	25,033.11		7,816,202.48	2,556,221.09	819,027.21	3,307,411.34	1,043,040.50	5,246.31		85,256.03	
Athletics - Men's Basketball	890107	2,165,935.11	74.94		2,166,010.05	710,341.89	467,264.23	847,652.67	136,646.56			4,104.70	
Athletics - Baseball	890109	1,108,585.65			1,108,585.65	451,659.14	222,049.84	321,747.70	113,128.97				
Athletics - Men's Golf	890111	276,966.81			276,966.81	97,309.47	38,200.30	119,237.24	22,219.80				
Athletics - Track & Cross Country	890113	776,015.86			776,015.86	150,981.06	118,602.77	441,963.15	61,461.44			3,007.44	
Athletics - Men's Tennis	890115	353,107.12			353,107.12	105,308.11	67,736.85	151,520.81	27,072.31			1,469.04	
Athletics - Equipment Room	890118	235,822.62			235,822.62	124,311.30	270.31	76,965.17	34,275.84				
Athletics - Training Room	890119	1,051,843.32	8,352.73		1,060,196.05	490,644.98	5,449.82	463,266.38	87,140.59			13,694.28	
Athletics - Ticket Office	890121	581,120.09			581,120.09	331,081.26	53.00	196,910.85	7,056.02	46,018.96			
Athletics - Promotions	890122	144,404.74			144,404.74	44,836.55		79,819.18	19,749.01				
Athletics - Student Life Skills	890123	1,101.01			1,101.01			255.00	846.01				
Athletics - Women's Basketball	890124	1,474,443.12	16,509.33		1,490,952.45	499,480.19	248,693.51	669,425.59	68,052.70			5,300.46	
Athletics - Women's Volleyball	890125	685,897.66	9,528.43		695,426.09	201,467.47	123,539.42	316,316.09	43,059.73			1,514.95	
Athletics - Women's Tennis	890126	389,656.87			389,656.87	110,019.24	55,578.52	198,408.31	22,869.96			2,780.84	
Athletics - Women's Softball	890127	781,728.03			781,728.03	218,251.46	152,636.18	348,291.10	57,267.38			5,281.91	
Athletics - Women's Golf	890128	247,266.47			247,266.47	77,321.41	28,550.63	125,182.93	16,211.50				
Athletics - Game Operations	890129	1,353,627.03			1,353,627.03	394,788.37	1,757.93	884,668.46	65,081.43			7,330.84	
Athletics - Women's Track & Field	890130	695,966.71	4,185.39		700,152.10	140,199.93	118,721.01	390,761.32	47,462.36			3,007.48	
Athletics - Strength & Conditioning	890131	315,231.96	3,495.42		318,727.38	306,969.87	602.26	6,970.53	4,184.72				
Athletics - Bulldog Club	890133	635,984.87	4,227.69		640,212.56	567,940.63	11,846.63	36,852.93	17,050.37			6,522.00	
Athletics - "Dawg's Bite Publication"	890134	173,350.85			173,350.85	169,389.90	701.13	2,769.67	490.15				
Athletics - Women's Soccer	890135	649,003.11	4,658.54		653,661.65	149,616.33	79,482.94	391,494.81	27,818.86			5,248.71	
<b>Total</b>		<b>24,461,114.86</b>	<b>3,076,680.48</b>	<b>8,479.95</b>	<b>27,546,275.29</b>	<b>10,159,436.80</b>	<b>3,040,842.08</b>	<b>11,641,989.93</b>	<b>2,456,988.62</b>	<b>68,561.01</b>		<b>178,456.85</b>	
<b>Subtotal</b>		<b>6,205.50</b>	<b>43,696,094.41</b>	<b>3,449,713.81</b>	<b>8,752.72</b>	<b>47,160,766.44</b>	<b>19,391,288.22</b>	<b>3,114,040.21</b>	<b>18,060,653.70</b>	<b>3,558,178.97</b>	<b>2,670,213.07</b>	<b>6,880.00</b>	<b>359,512.27</b>
Less Interdepartmental Activity		(100.00)		(17,363.14)	(17,463.14)			(17,463.14)					
<b>TOTAL AUX. ENTERPRISES</b>		<b>6,105.50</b>	<b>43,696,094.41</b>	<b>3,432,350.67</b>	<b>8,752.72</b>	<b>47,143,303.30</b>	<b>19,391,288.22</b>	<b>3,114,040.21</b>	<b>18,043,190.56</b>	<b>3,558,178.97</b>	<b>2,670,213.07</b>	<b>6,880.00</b>	<b>359,512.27</b>
<b>MS STATE CHEMICAL LAB</b>													
Mississippi State Chemical Lab	190700	1,752,009.14		125,558.81	1,877,567.95	1,516,453.24	32,657.36	82,159.68	188,332.34			57,965.33	
Less Interdepartmental Activity		(34,205.48)			(34,205.48)			(34,205.48)					
<b>TOTAL MS STATE CHEMICAL LAB</b>		<b>1,717,803.66</b>		<b>125,558.81</b>	<b>1,843,362.47</b>	<b>1,516,453.24</b>	<b>32,657.36</b>	<b>47,954.20</b>	<b>188,332.34</b>			<b>57,965.33</b>	
<b>FEDERAL FUNDS</b>													
E&G Raspet Flight Research Lab/ASE	060102	2,950.00		1,697.16	4,647.16	4,647.16							
<b>TOTAL PLANT FUNDS</b>		<b>2,950.00</b>		<b>1,697.16</b>	<b>4,647.16</b>	<b>4,647.16</b>							
Provision for Accrued Leave		1,780,053.30	50,800.40	16,705.20	(241,192.90)	1,606,366.00	1,606,366.00						
Utility Billing		302,964.78	169,610.57	(10,748.08)	9,019.91	470,847.18		470,847.18					
Accounts Payable Accrual				(948,983.51)	(948,983.51)			(948,983.51)					
Other Deductions		(113,346.47)	(291,502.75)	(138,498.72)	(27,389.66)	(570,737.60)		(570,737.60)					
Terminal Leave Pool Deficit				(1,977,732.49)	(1,977,732.49)	(1,977,732.49)							
<b>Grand Total</b>		<b>307,556,613.42</b>	<b>43,706,535.48</b>	<b>36,039,859.64</b>	<b>191,009,366.66</b>	<b>578,312,375.20</b>	<b>339,972,562.25</b>	<b>14,783,790.58</b>	<b>149,709,887.11</b>	<b>43,921,686.54</b>	<b>4,777,347.71</b>	<b>6,442,982.89</b>	<b>18,704,118.12</b>