

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
GENERAL ACADEMIC:													
Ag & Bio Engineering	010300	498,444.55		5,533.39	5,314.95	509,292.89	497,366.44		4,542.75	7,383.70			
Agricultural Economics	010500	366,899.80		7,952.72		374,852.52	366,919.22	4,920.81	1,977.00	1,035.49			
Plant and Soil Sciences	011100	893,982.87		24,561.47	2,376.86	920,921.20	851,380.24	1,971.25	11,771.76	21,112.24	14,685.71		20,000.00
Animal & Dairy Science	011300	500,255.17		6,752.93	18,100.34	525,108.44	479,061.78	12,503.99	11,231.07	15,403.37			6,908.23
Biochemistry & Molecular Biology	011500	260,753.87		2,878.47		263,632.34	260,753.87		25.00	2,853.47			
Entomology and Plant Pathology	011900	411,803.95		27,000.27	3,492.48	442,296.70	436,869.92	585.47	1,700.19	3,141.12			
Food Sci Nutrition Hlth Promo	012000	520,249.24		64,528.14	484.38	585,261.76	515,979.30	7,829.57	16,210.41	36,452.55			8,789.93
School of Human Sciences	012100	1,000,104.95		84,073.13		1,084,178.08	964,560.28	34,499.13	57,346.30	20,453.31			7,319.06
Landscape Architecture	012600	835,418.38		43,930.03		879,348.41	798,145.10	43,045.07	25,007.52	12,402.08			748.64
Poultry Science	013100	336,534.64				336,534.64	308,172.43	4,162.32	10,935.94	11,968.01			1,295.94
Fringe Benefits Pool - MAFES	013706	32.68				32.68	32.68						
College of Ag & Life Sciences	018800				27,971.36	27,971.36	4,971.36		23,000.00				
Ag & Life Sciences Faculty Lapsed	018804	8,558.07				8,558.07			8,558.07				
Architecture	020100	1,492,844.74		281,232.72	5,671.49	1,779,748.95	1,453,981.58	95,771.36	143,978.30	82,097.65			3,920.06
Jackson Community Design Center	020102				9,203.85	9,203.85	9,203.85						
Gulf Coast Community Design Center	020103				41,539.75	41,539.75	40,054.36	1,185.80	200.00	99.59			
Carl Small Town Center	020104				14,995.44	14,995.44	14,995.44						
Design Research Informatics Lab	020105				3,788.52	3,788.52	2,307.72			1,480.80			
Building Construction Science	020106				39,292.53	39,292.53	8,795.64	4,121.86	10,366.74	10,553.09			5,455.20
Art	020300	1,462,688.88		110,125.54		1,572,814.42	1,338,065.40	52,540.71	87,480.22	31,034.58		23,400.00	40,293.51
Art Startups	020301	533.19				533.19				533.19			
Interior Design	020400	315,782.39		54,321.93		370,104.32	305,861.74	19,213.71	34,625.23	10,403.64			
Aerospace Studies (Air ROTC)	030100	63,790.44			14,309.41	78,099.85	57,524.99	317.76	6,094.21	14,162.89			
Anthropology/Middle Eastern Culture	030200	482,451.18			15,291.11	497,742.29	442,739.67	5,624.70	6,453.46	18,498.55			24,425.91
Biological Sciences	031100	2,011,630.89		75,111.49	23,228.70	2,109,971.08	1,877,348.49	8,516.15	75,238.09	110,100.97			38,767.38
Bio Sciences - Start-up Funds	031102	36.79				36.79				36.79			
Chemistry	031900	1,735,042.22		183,859.45	137,880.27	2,056,781.94	1,721,940.36	5,486.93	76,595.41	79,658.02		4,075.00	169,026.22
Communication	032700	1,617,618.64		37,976.83		1,655,595.47	1,548,591.19	13,164.65	21,654.34	44,825.57			27,359.72
Communications - Theatre	032702	13,004.91				13,004.91	1,342.28		393.06	11,269.57			
English	033900	2,090,558.11		20,727.19		2,111,285.30	2,028,669.96	15,525.61	36,692.59	17,434.15			12,962.99
Foreign Languages	034300	1,150,245.83		712.80	1,465.68	1,152,424.31	1,095,399.74	6,336.08	18,759.39	18,982.13			12,946.97
Geosciences	034900	1,443,037.52		339,898.73	10,606.56	1,793,542.81	2,307,146.73	184,997.43	(831,791.64)	112,424.21			20,766.08
History	035300	1,536,436.48			3,168.80	1,539,605.28	1,488,839.42	15,747.10	19,608.85	13,494.93			1,914.98
Mathematics & Statistics	036900	2,471,323.20		32,556.91	43,777.76	2,547,657.87	2,416,757.05	16,797.77	19,155.94	57,416.12			37,530.99
Military Science (Army ROTC)	037300	37,360.99				37,360.99	27,320.16		5,319.73	4,721.10			
Philosophy & Religion	038100	508,790.37		(4,688.30)		504,102.07	491,579.56	5,745.08	(3,324.52)	10,177.24			(75.29)
Physics & Astronomy	038400	1,578,495.70		6,067.29	58,469.64	1,643,032.63	1,533,674.76	3,013.45	47,631.30	46,628.59			12,084.53
Political Science and Public Adm	038500	1,082,285.03		20,102.61	239.24	1,102,626.88	1,069,648.38	9,954.79	11,803.26	11,220.45			
Psychology	038600	1,314,784.43		14,569.56		1,329,353.99	1,268,316.39	17,084.51	22,802.89	16,257.80			4,892.40
Psychology - Start-up Funds	038601	(139.28)				(139.28)							(139.28)
Dean of Arts & Sciences	038800			11,975.88		11,975.88	11,975.88						
A&S - African Americal Studies	038813	52,000.02				52,000.02	52,000.02						
Sociology, Anthropology & Social Wk	038900	1,334,669.20		6,677.18	3,706.68	1,345,053.06	1,231,969.28	26,116.78	49,702.09	27,890.84			9,374.07
Social Work	038901	176,189.86				176,189.86	152,415.28	7,183.32	8,096.49	7,219.37			1,275.40
Sociology/MSU Student Research	038903	12,499.10				12,499.10	12,296.49			202.61			
University Academic Advising Center	039000	8.62				8.62				8.62			
Finance & Economics	040900	1,818,863.28		110,909.47	200,035.35	2,129,808.10	1,874,603.10	72,426.73	55,170.34	120,181.83			7,426.10
Graduate Studies in Business	041000	925,193.66		(396,050.69)	2,327.61	531,470.58	1,052,744.28	6,257.51	(583,838.51)	42,913.52			13,393.78
Management & Information Systems	041300	2,203,001.37		18,313.54	38,378.22	2,259,693.13	2,184,638.57	22,200.87	35,967.02	10,822.85			6,063.82
Marketing/Quant Analysis/Bus Law	041500	1,781,619.30		80,445.57	1,018.93	1,863,083.80	1,766,721.07	23,154.50	38,230.38	26,131.56			8,846.29
Professional Golf Management	041600	125,939.67		34,060.29		159,999.96	141,456.26	6,318.36	7,413.92	4,013.42			798.00
International Business Academic Prg	041800	107,125.86		258,017.24		365,143.10	125,805.88	106,620.02	130,809.87	1,907.33			
Ctr of Family Enterprise Research	048805	31,803.07				31,803.07	29,999.95			1,803.12			
The Learning Center	050300	161,011.24		7,587.95		168,599.19	147,541.37	2,268.80	(10,700.27)	6,976.10			22,513.19
Center for Educational Partnerships	050400				278,328.51	278,328.51	186,689.38	23,933.80	38,762.55	28,942.78			
Educational Leadership	051100	757,256.17		12,235.19		769,491.36	707,878.69	16,224.95	9,304.94	18,425.78			17,657.00
Curriculum,Instruction & Special Ed	051300	1,385,174.19		24,003.28	35,960.40	1,445,137.87	1,318,697.58	23,007.64	53,249.74	39,141.71			11,041.20

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Department of Kinesiology	051700	1,215,612.51		77,517.91		1,293,130.42	1,174,295.35	13,654.49	59,216.30	36,670.17			9,294.11
T.K. Martin Ctr for Tech & Disab	051800	0.01				0.01	0.01						
Technology & Education	052300	977,925.85		91,976.13		1,069,901.98	979,219.24		62,747.24	27,935.50			
Department of Music	052700	959,189.59		53,695.01	178.90	1,013,063.50	912,951.72	24,348.35	62,947.68	12,815.75			
Band	052900	626,009.62		212,318.38		838,328.00	241,427.71	71,868.01	246,275.91	243,577.37			35,179.00
Choir	053100	68,562.49				68,562.49	38,587.44	4,945.75	5,886.46	19,142.84			
RRTC on Blindness and Low Vision	053700			2,211.33	9,163.25	11,374.58	7,558.57		1,318.03	2,485.78			12.20
Off of Clin/Field-based Instruction	053900	267,071.38		(2,370.00)	12,600.09	277,301.47	206,570.44	37,034.51	23,661.75	10,034.77			
Counselor Education & Ed Psychology	054100	1,239,813.46		57,583.31	48,053.81	1,345,450.58	1,238,955.92	18,246.20	43,466.56	41,043.72			3,738.18
Dean of Education	058800	35,900.77			1,757.70	37,658.47	37,658.47						
Education Faculty Lapsed	058802	929.50				929.50			252.00	126.67			550.83
Aerospace Engineering	060100	1,381,948.23		172,753.80	212,980.70	1,767,682.73	1,540,332.53	32,949.16	74,510.04	104,932.47			14,958.53
Chemical Engineering	060300	769,887.47		63,544.06	47,335.28	880,766.81	800,853.68	14,800.07	9,021.94	56,091.12			
Civil Engineering	060500	1,084,365.47		26,363.98	95,609.84	1,206,339.29	1,069,105.05	20,233.25	41,508.89	44,926.55			30,565.55
Electrical and Computer Engineering	060700	2,593,656.39		357.39	63,868.63	2,657,882.41	2,455,404.20	20,826.89	75,106.61	68,454.24			38,090.47
Industrial Engineering	061300	979,438.91		(27,514.33)	5,519.12	957,443.70	935,549.77	1,447.75	(6,341.41)	21,928.59			4,859.00
Mechanical Engineering	061700	1,368,925.89		47,506.36	28,389.52	1,444,821.77	1,224,527.36	23,949.24	38,223.46	143,427.37			14,694.34
Computer Science and Engineering	062900	1,840,241.44		22,515.64	6,774.84	1,869,531.92	1,712,458.59	9,911.09	70,416.52	35,229.57			41,516.15
Dean of Engineering	068800	169,891.92			248,822.76	418,714.68	317,241.21	25,518.54	73,587.04	2,367.89			
Colg of Forest Resources-Forestry	080101	810,021.88				810,021.88	800,535.79	1,134.95	(433.70)	8,784.84			
Colg of Forest Res-Wlf & Fisheries	080301	424,870.03		3,449.56		428,319.59	416,471.46	723.73	1,242.78	9,881.62			
Colg of Forest Res-Forest Products	080501	288,086.81		6,490.19		294,577.00	294,577.00						
CFR Graduate Teaching Asst Funds	088805	100,725.51				100,725.51	100,298.02		427.49				
Graduate Assistantships	090300	1,800,513.84				1,800,513.84	1,800,513.84						
Office of the Graduate School	098800				133,264.06	133,264.06	4,479.85	3,020.94	107,770.62	17,992.65			
CVM Academic Administration	181100	1,041,140.61		513,280.51		1,554,421.12	845,381.77	5,732.23	556,162.55	32,483.48		110,076.14	4,584.95
Recruiting	181105	150,697.47		4,612.60		155,310.07	139,711.20	6,380.38	1,502.50	6,170.99			1,545.00
Minority Recruiting	181150	44.52				44.52				44.52			
CVM Library	181250	(891.87)				(891.87)			2,121.41	(3,013.28)			
Undergraduate	181350	1,352.00				1,352.00		961.97	225.00	165.03			
CVM MDL	181450	25,350.64				25,350.64			15,290.50	10,060.14			
CVM PBL	181480	300,000.00				300,000.00			300,000.00				
CVM Freshman	181500	10,724.42				10,724.42			167.35	10,557.07			
CVM Sophomore	181600	41,458.21				41,458.21			379.08	41,079.13			
CVM Ph II-Small Animal Surgical Pro	181650	10,420.02				10,420.02				10,420.02			
CVM Jr. Humane Society Surgery	181720	14,412.29				14,412.29				14,412.29			
CVM Jr. Lab Services	181740	8,804.48				8,804.48				8,804.48			
CVM Ph IV-Administration	181805	809.63				809.63				809.63			
Senior Adv Large Animal Techs	181830	1,875.25				1,875.25				1,875.25			
Equine Lameness & Surgery	181850	5,650.52				5,650.52				5,650.52			
Equine Reproduction	181855	670.42				670.42				670.42			
Dental	181890	482.14				482.14				482.14			
CVM Sr. Adv. Small Animal Surgery	181895	13,309.22				13,309.22				13,309.22			
CVM Research Administration	182010	453,823.12		83,248.23		537,071.35	499,651.30	64.64	212.08	37,143.33			
CVM MS Veterinary Diagnostic Lab	183100	18,530.64		187.63		18,718.27	18,718.27						
CVM MS Poultry Diagnostic Lab	183200	48,938.38		593.46		49,531.84	49,531.84						
CVM MS Aquatic Diagnostic Lab	183300	50,045.80				50,045.80	50,045.80						
CVM Diagnostic Lab Administration	183905	953,177.51		7,699.83		960,877.34	960,877.34						
CVM Clinical Science Dept Admin	184100	2,775,508.62		26,820.93		2,802,329.55	2,802,329.55						
Theriogenology	184145	318.11				318.11				318.11			
CVM Medical Records	184150	460.50				460.50			460.50				
Ctr for Science, Mathematics, & Tec	192200			8,730.00	682,948.09	691,678.09	119,454.01	36,686.68	490,703.87	33,598.53			11,235.00
Research Curriculum Unit	192500			27,826.07		27,826.07	16,177.07	67.10	1,011.99	10,569.91			
School of Accountancy	230100	1,169,053.91			68,654.80	1,237,708.71	1,200,568.89	2,348.08	13,283.29	16,592.45		2,246.00	2,670.00
University Television Center	300200	344,491.70				344,491.70	344,491.70						
Summer School	300300	1,800.00				1,800.00	1,800.00						
Maymester	300302	393,520.87				393,520.87	393,520.87						
University Academic Advising Center	300600			512.40		512.40			512.40				
Meridian Division of Arts & Science	313202	799,585.22		1,131.38		800,716.60	799,585.22	708.45		422.93			

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		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Meridian Division of Business	313203	1,181,751.11		3,515.90		1,185,267.01	1,184,589.13		350.00	327.88			
Meridian Division of Education	313204	1,176,096.90		24,381.48		1,200,478.38	1,194,370.97		1,942.00	4,165.41			
Meridian - Academic Suport	313216	19,054.24				19,054.24		7,200.00	35.19	11,819.05			
Off Campus Remissions & Fee Waivers	313700	16,273.76				16,273.76			16,273.76				
General Library	320100	1,288,268.99		6,269.23		1,294,538.22	1,294,412.22		126.00				
Faculty Enhancement	391300	832,292.37				832,292.37	832,292.37						
Plan of Compliance	391500	60,933.99				60,933.99	60,933.99						
Developmental Programs	393300	67,108.11				67,108.11	58,920.56	1,161.08	1,797.67	5,228.80			
Shackouls Honors College	393400	299,725.84		(35,262.46)		264,463.38	244,339.50	8,619.67	(16,242.98)	22,803.71	117.50		4,825.98
Distinguished External Scholarships	393500	23,087.42				23,087.42	5,482.68	1,769.07	915.95	9,875.91	79.00		4,964.81
Distinguished Scholarship Programs	393600	9,448.02		7,143.06		16,591.08	16,591.08						
Student Support Services	410200				10,536.79	10,536.79	10,536.79						
Holmes Cultural Diversity Center	411300			6,839.70		6,839.70			325.97	6,513.73			
College Work Study	414001				8,268.46	8,268.46	8,268.46						
President	440100				7,797.08	7,797.08	7,797.08						
President's Comm on Status of Women	440101				1,916.90	1,916.90	1,916.90						
Pres Comm on Status of Minorities	440108				5,670.72	5,670.72	5,670.72						
Office of the Provost	440300			46.23	24,525.25	24,571.48	24,525.25		46.23				
Academic Progs Accreditation/Review	440302	4,653.27				4,653.27			4,402.67	250.60			
Center for Teaching and Learning	440317	226,060.61		50,755.09		276,815.70	249,990.99	1,624.44	7,669.27	15,461.00			2,070.00
Univ Education & Recruiting Program	440707	146,708.77				146,708.77		7,715.55	130,722.44	8,270.78			
Fringe Benefits Allocation Pool	461302	15,653,661.58				15,653,661.58	15,653,661.58						
Grad Stipend Increase	461311	154,106.00				154,106.00			154,106.00				
Alumni Activities	480100				1,489.85	1,489.85	1,489.85						
Student Apts - Aiken Village Maint	520147		(8.61)			(8.61)			(8.61)				
Student Housing - Other	520190			(4,404.00)		(4,404.00)			(4,404.00)				
Student Housing - Residence Life	520194		78.86			78.86	78.86						
Information Technology	520199		225.00			225.00				225.00			
Athletics	890100			1,042.66		1,042.66	1,042.66						
Total		87,712,379.73	295.25	3,151,328.85	2,766,551.26	93,630,555.09	86,440,080.25	1,333,346.63	2,486,281.46	2,435,242.48	14,882.21	139,797.14	780,924.92
OCCUPATIONAL & VOCATIONAL:													
Dairy Plant	010208			451.31		451.31				451.31			
Food Sci Nutrition Hlth Promo	012000	0.02				0.02	0.02						
Fringe Benefits Allocation Pool	461302	0.02				0.02	0.02						
Total		0.04		451.31		451.35	0.04			451.31			
SPECIAL SESSIONS:													
Summer School	300300	3,052,178.32				3,052,178.32	3,052,178.32						
Fringe Benefits Allocation Pool	461302	574,589.02				574,589.02	574,589.02						
Total		3,626,767.34				3,626,767.34	3,626,767.34						
COMMUNITY EDUCATION - CREDIT:													
Eng - Vicksburg Center	061500	53,412.34				53,412.34	45,696.20	1,953.68	5,148.86	613.60			
Operations	300400	211,445.96		970.00		212,415.96	119,233.98	22,756.16	40,008.34	30,417.48			
CE - Independent Study - Credit	300500	350,835.01				350,835.01	167,507.38	17,836.04	162,578.00	2,913.59			
Education, Training & Development	302500	74,262.39				74,262.39	44,480.94		29,781.45				
Continuing Education	302504	433.52				433.52	433.52						
AOCE - Operations	302508	58.12				58.12				58.12			
AOCE - Program Development	302509	75.93				75.93				75.93			
Meridian Campus	313200			26,037.68		26,037.68	5,972.05	181.80	(46,036.63)	21,114.48		17,012.00	27,793.98
University Svcs Division (Meridian)	313201			16,207.86		16,207.86				5,248.86			10,959.00
Meridian Division of Arts & Science	313202	80,157.83		275.00		80,432.83	41,855.01	12,210.31	12,583.48	13,784.03			
Meridian Division of Business	313203	111,847.17		10,499.44		122,346.61	69,118.41	21,158.84	15,487.97	14,651.39			1,930.00
Meridian Division of Education	313204	187,601.20		17,071.56		204,672.76	119,483.00	48,648.74	16,967.41	19,573.61			
Meridian Social Work Program	313207			3,358.80		3,358.80		548.28	1,308.52	1,502.00			
Meridian - Recruiting/Marketing	313209	55,395.60		1,084.77		56,480.37	40,191.85	2,392.01	5,069.56	8,826.95			
Off Campus Remissions & Fee Waivers	313700	60,530.88				60,530.88			60,530.88				
Total		1,186,055.95		75,505.11		1,261,561.06	653,972.34	127,685.86	303,427.84	118,780.04		17,012.00	40,682.98

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
COMMUNITY EDUCATION - NON CREDIT:												
CE - Independent Study - Credit	300500											
Education, Training & Development	302500	4,467,513.42	1,365.00		4,468,878.42	1,452,843.05	18,729.93	2,863,756.06	126,409.78			7,139.60
AOCE - Marketing	302502	140,726.34			140,726.34	71,459.80	1,740.81	41,453.84	26,071.89			
AOCE - Study Abroad	302503	205,385.92	313,522.64		518,908.56	310,922.27	33,605.49	137,734.83	32,628.42			4,017.55
Continuing Education	302504	268,801.20	1,952.46		270,753.66	133,436.28	5,119.34	78,260.99	53,937.05			
Continuing Ed/Video Media	302505	266,686.00			266,686.00			266,686.00				
AOCE - AO Noncredit	302506	255,776.73			255,776.73	187,230.01	10,117.62	21,464.08	14,673.28			22,291.74
AOCE - B & F	302507	87,876.16			87,876.16	83,262.04	2,001.32	1,069.49	1,543.31			
AOCE - Operations	302508	213,357.00			213,357.00	205,023.40	2,223.34	1,662.57	4,447.69			
AOCE - Program Development	302509	376,884.08	2,174.33		379,058.41	120,718.33	7,699.08	188,480.08	62,160.92			
AOCE - CEUs	302510	34,383.35			34,383.35	32,799.84		1,308.13	275.38			
AOCE - Study Abroad	302511	33,232.43			33,232.43			32,772.50	459.93			
Dean of Continuing Education	308800	93.66			93.66	93.66						
Fringe Benefits Allocation Pool	461302	262,700.78			262,700.78	262,700.78						
Colvard Student Union	540100		(10,800.00)		(10,800.00)				(10,800.00)			
Total		6,613,417.07		308,214.43	6,921,631.50	2,860,489.46	81,236.93	3,634,648.57	311,807.65			33,448.89
Subtotal		99,138,620.13	295.25	3,535,499.70	105,440,966.34	93,581,309.43	1,542,269.42	6,424,357.87	2,866,281.48	14,882.21	156,809.14	855,056.79
Less Interdepartmental Activity		(261,193.63)		(196,388.70)	(8,900.00)	(466,482.33)		(466,482.33)				
TOTAL INSTRUCTION		98,877,426.50	295.25	3,339,111.00	104,974,484.01	93,581,309.43	1,542,269.42	5,957,875.54	2,866,281.48	14,882.21	156,809.14	855,056.79
INSTITUTES & RESEARCH CENTERS:												
Ag & Bio Engineering	010300		957.60	(43.08)	914.52			312.62	601.90			
Animal & Dairy Science	011300		4,208.00		4,208.00				1,148.00			3,060.00
Social Science Research Center	012200		280.98	3,969.21	4,250.19	4,250.19						
Landscape Architecture	012600		33,548.59		33,548.59	1,140.48	12,776.19	15,791.92	1,670.00			2,170.00
4-H Youth Development	013600		3.76		3.76			3.76				
Prairie Research Unit	013900		30.30		30.30				30.30			
Thad Cochran Warmwater Aquaculture	016200			1,156.34	1,156.34	1,156.34						
College of Ag & Life Sciences	018800		(18,041.53)		(18,041.53)			(18,041.53)				
Coastal Area	019000			914.64	914.64	914.64						
Northwest Area	019600			510.14	510.14				510.14			
Architecture	020100		99,734.36	28,103.43	127,837.79	112,263.09	4,557.45	3,879.78	7,137.47			
Architecture - Elem School Design	020101	52,408.70	3,024.88		55,433.58	55,433.58						
Gulf Coast Community Design Center	020103		4,487.36	(0.04)	4,487.32	0.08	812.81	716.46	2,957.97			
Carl Small Town Center	020104		5,692.89		5,692.89				779.94			4,912.95
Dean of Architecture	028800		11,481.27		11,481.27	2,640.02	1,127.03	2,303.51	5,410.71			
Anthropology/Middle Eastern Culture	030200		8,903.94	2,545.14	11,449.08	1,779.82	3,249.62	5,716.64	(536.80)			1,239.80
Cobb Institute	030400		7,250.82	451,614.68	458,865.50	256,492.02	4,623.12	186,730.07	11,020.29			
Biological Sciences	031100		40,467.30	145,633.06	186,100.36	109,196.32	7,185.48	16,226.12	41,528.53			11,963.91
Bio Sciences - Start-up Funds	031102	88.70			88.70				88.70			
Chemistry	031900		105,335.28	24,122.47	129,457.75	4,558.53	9,916.77	59,652.53	28,133.52			27,196.40
Chemistry - Start-up Funds	031902	10,666.64			10,666.64	10,666.64						
Communication	032700		(11,673.28)		(11,673.28)	2,878.21	19,827.53	(36,233.08)	1,854.06			
Communications - Theatre	032702		95.63		95.63				95.63			
English	033900		10,345.78		10,345.78		10,629.02	(283.24)				
Foreign Languages	034300		28,371.79		28,371.79		15,337.46	1,194.90	6,018.23			5,821.20
Geosciences	034900		15,579.94	1,140.76	16,720.70	7,303.45	6,521.03	1,261.33	1,634.89			
History	035300		(13,171.59)		(13,171.59)	283.95	17,355.22	(30,810.76)				
Inst For The Humanities	035400	21,143.27	2,010.00		23,153.27		2,636.04	15,938.99	4,578.24			
Mathematics & Statistics	036900		22,453.39		22,453.39		22,478.66	(25.27)				
Philosophy & Religion	038100		(208.47)		(208.47)		(1,455.09)	95.00	1,151.62			
Bio & Phys Sciences Rsch Inst	038300	116,888.03			116,888.03	116,888.03						
Physics & Astronomy	038400		39,132.13	205,785.18	244,917.31	114,501.47	30,481.19	53,034.28	6,193.24			40,707.13
Political Science and Public Adm	038500		30,696.56	94,658.22	125,354.78	69,129.84	12,765.36	5,185.83	13,799.65			24,474.10
Psychology	038600		(8,409.61)	6,281.00	(2,128.61)	6,420.93	518.00	(9,024.64)	(42.90)			
Dean of Arts & Sciences	038800		2,176.86		2,176.86			1,331.00	845.86			
A & S/Gender Studies	038804		3,671.88		3,671.88			2,699.92	971.96			
A&S - African Americal Studies	038813		2,349.75		2,349.75		2,214.75	135.00				
Ctr for Computational Sci	038814	85,035.31	14,578.79	204,526.94	304,141.04	138,473.98	13,434.80	134,320.75	7,758.82			10,152.69

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Sociology, Anthropology & Social Wk	038900		(51,854.48)		(51,854.48)	9,352.67		(57,217.71)	(1,846.44)			(2,143.00)
Division of Business Research	042000	100,890.03	10,842.14	22,408.17	134,140.34	115,121.44	638.45	15,760.01	1,731.44			889.00
Technology Resource Institute	042001		910.20		910.20		610.20		300.00			
Ctr of Family Enterprise Research	048805	64,432.54			64,432.54	36,071.29		28,361.25				
Center for Educational Partnerships	050400	28,511.24		775.76	29,287.00	28,967.11		27.00	292.89			
Educational Leadership	051100		1,046.66	64,633.54	65,680.20	18,381.60	3,804.72	42,378.49	1,115.39			
Curriculum, Instruction & Special Ed	051300	514.72	36,001.88	15,882.55	52,399.15	32,901.67	6,333.22	10,681.65	2,482.61			
Early Childhood Institute	051400		216,975.15	353,655.79	570,630.94	424,450.39	46,669.78	78,945.40	18,877.37			1,688.00
Department of Kinesiology	051700		450.00		450.00			450.00				
Technology & Education	052300		100,625.14		100,625.14	19,985.45	32,121.17	10,128.68	27,428.82			10,961.02
Department of Music	052700		7,535.35		7,535.35		4,177.33	3,358.02				
Bureau of Educational Research	053500	295,115.35			295,115.35	295,115.35						
RRTC on Blindness and Low Vision	053700		93,496.86	659,354.52	752,851.38	504,223.16	38,674.47	184,855.11	17,871.69			7,226.95
Counselor Education & Ed Psychology	054100		8,306.40		8,306.40		7,723.05	449.00	134.35			
Dean of Education	058800		14,346.89	(0.06)	14,346.83	(0.06)	10,734.08	1,855.64	1,757.17			
Aerospace Engineering	060100	17,298.95	247,076.82	1,156,398.09	1,420,773.86	722,855.75	30,606.46	627,026.62	13,134.45			27,150.58
E&G Raspet Flight Research Lab/ASE	060102	311,971.84	261,824.63	1,309,920.07	1,883,716.54	1,084,790.86	29,969.92	703,791.73	64,243.15			920.88
Chemical Engineering	060300		178,159.09	2,874,406.95	3,052,566.04	1,899,399.43	69,120.25	716,335.74	267,374.20			100,336.42
Civil Engineering	060500		50,393.12	1,001,998.83	1,052,391.95	487,068.48	39,662.69	397,442.33	83,485.87			44,732.58
Transportation Research Center	060502		17,418.24	582,999.83	600,418.07	144,286.88	7,513.12	416,036.34	23,993.78			8,587.95
Electrical and Computer Engineering	060700		541,037.17	3,696,941.62	4,237,978.79	1,781,237.04	111,740.05	1,956,577.87	112,399.69		(1,519.00)	277,543.14
HPC2	060800	1,977,887.09	470,092.38	1,297.75	2,449,277.22	1,391,443.04	71,044.30	382,990.36	193,789.01		95,065.00	314,945.51
Computational Simulation & Design	060801		397,086.19	1,499,750.09	1,896,836.28	1,373,644.92	30,989.57	484,237.47	5,192.37			2,771.95
Ctr for Advanced Vehicular Systems	060803	2,355,940.60	1,033,770.40	11,553,203.50	14,942,914.50	7,622,917.52	349,815.26	5,851,282.82	489,044.18	3,737.65		626,117.07
Ctr for PET(Prog Environ)	060808		181,312.83	11,618,318.05	11,799,630.88	1,310,978.55	81,840.98	10,405,666.63	1,144.72			
Industrial Engineering	061300	56,176.13	15,546.25	1,314,978.70	1,386,701.08	908,293.53	37,795.09	430,107.63	2,427.75			8,077.08
Intermodal Transportation Center	061301			27,196.47	27,196.47	6,087.40	2,124.54	18,984.53				
Mechanical Engineering	061700		383,897.71	2,242,566.57	2,626,464.28	1,576,793.52	91,415.29	576,828.87	64,501.30			316,925.30
Sustainable Energy Center	061702			1,177.95	1,177.95			1,177.95				
Inst for Clean Energy Technology	061800	31,451.22	704,330.55	4,350,778.65	5,086,560.42	2,928,119.02	122,952.25	1,483,303.35	179,326.63			372,859.17
Computer Science and Engineering	062900	5,147.69	150,925.87	3,366,330.02	3,522,403.58	1,218,916.84	174,340.34	1,960,729.97	45,504.09			122,912.34
Industrial Outreach	067000	17,154.98	21,343.41	147,352.93	185,851.32	129,712.14	9,841.28	32,432.53	13,865.37			
Dean of Engineering	068800		4,019.51	85,457.39	89,476.90	39,803.01	12,762.67	15,251.29	21,659.93			
CAVS Extension	068802		56,417.81	583,933.41	640,351.22	422,270.27	25,922.62	159,509.15	25,067.18		7,582.00	
Forestry Department	080100			7.00	7.00				7.00			
FWRC - Forest Products	080500			1.08	1.08	0.17			0.91			
Water Resources Research Inst FWRC	080600	80,480.32			80,480.32	80,480.32						
Graduate Assistantships	090300	4,204,327.02			4,204,327.02	4,204,327.02						
Office of the Graduate School	098800		1,476.92	(25,996.05)	(24,519.13)	1,476.92		(7,045.94)	(18,950.11)			
CVM Research Administration	182010	1,680,982.25	197,037.68	1,091.39	1,879,111.32	1,696,367.54	30,134.00	69,561.90	44,513.00			38,534.88
CVM Aquatic Task Force	182020		19,212.12	266,253.42	285,465.54	178,588.46	11,123.79	71,221.41	19,531.88			5,000.00
CVM Aquatic Medicine Enhancement	182025			258,329.93	258,329.93	128,516.84	9,514.50	48,233.18	47,288.86			24,776.55
CVM Avian Task Force	182040		8,566.91	147,922.52	156,489.43	60,494.91	11,391.87	42,706.16	39,621.49			2,275.00
CVM Clinical & Biomedical Task Force	182060		83,062.67		83,062.67	15,861.06	2,666.76	26,763.50	34,968.35			2,803.00
CVM Mammalian Task Force	182070		33,127.24	74,810.50	107,937.74	60,010.57	1,763.12	13,660.18	30,739.87			1,764.00
CVM Environmental Toxicology	182090		13,343.18	465,146.38	478,489.56	226,368.20	1,267.66	158,811.04	69,038.12			23,004.54
CVM Assoc Dean Research	182500	607,266.74	9,774.06	725,866.62	1,342,907.42	926,327.96	51,958.85	251,673.31	100,035.05			12,912.25
CVM DBS Released Salary	182998	235,134.23			235,134.23	136,740.12	6,595.33	24,311.28	27,386.97			40,100.53
CVM DBS Lapsed Salary	182999	109,789.10			109,789.10	81,848.42	1,589.72	6,145.01	205.97			19,999.98
CVM MS Veterinary Diagnostic Lab	183100	27,030.47	52,758.49	54,811.97	134,600.93	115,150.93		1,057.00	18,393.00			
CVM MS Poultry Diagnostic Lab	183200	71,685.10	712.17		72,397.27	72,397.27						
CVM MS Aquatic Diagnostic Lab	183300	86,737.86			86,737.86	86,737.86						
CVM Diagnostic Lab Administration	183905	519,328.64	4,661.46		523,990.10	523,990.10						
CVM Clinical Pathology	183910		357.22		357.22				357.22			
CVM Histopathology/Necropsy	183920	589.15			589.15				589.15			
CVM Clinical Science Dept Admin	184100	730,165.06	1,442.41	41,527.31	773,134.78	759,357.29		6.86	13,770.63			
CVM Storeroom	185435	290.69			290.69				290.69			
CVM LARAC	185450	699,144.16	361,485.70		1,060,629.86	746,469.85	2,840.69	51,101.10	250,265.49			9,952.73
MSU/Science & Technology Resch Ctr	190100			(2,567.58)	(2,567.58)							
Interdisciplinary Programs	190200		658.81	1,820,512.92	1,821,171.73	175,191.63	6,664.10	1,635,541.31	3,774.69			
Social Science Research	190300	214,322.84	675,111.42	2,276,735.28	3,166,169.54	1,578,160.48	83,577.88	1,273,640.42	144,663.41	1,980.00	705.00	83,442.35
MASEP	190400		5,605.90	249,516.27	255,122.17	202,557.73	4,989.51	27,091.32	3,759.03			16,724.58

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Center for Safety and Health	190600		491.75	556,400.07	556,891.82	423,353.64	42,831.45	73,618.35	11,503.30			5,585.08
Mississippi State Chemical Lab	190700		38,018.75	451.36	38,470.11	22,455.46	9,736.93	5,610.93	666.79			
Electron Microscopy	190800		170,542.58		170,542.58	451.57	2,512.94	125,036.43	17,347.90			25,193.74
Remote Sensing Technology Center	191000	4,697.04	523,875.33	9,521,929.39	10,050,501.76	3,994,439.32	303,144.18	5,470,528.32	49,119.54		2,320.00	230,950.40
NOAA CI	191001	397.20	267,383.10	5,893,719.54	6,161,499.84	2,095,131.01	179,617.24	3,693,995.94	118,447.70			74,307.95
Radvanyi Chair in Internat'l Studie	191501	120,000.00	1,319.24	48,200.95	169,520.19	143,563.54	4,809.47	12,619.95	8,527.23			
Ctr for Educational Training Tech	192100		124,257.84		124,257.84	120,046.98	1,735.90	2,008.89	466.07			
Ctr for Science, Mathematics, & Tec	192200		39,175.86	90,119.28	129,295.14	64,057.24	1,577.42	52,502.73	11,157.75			
Research Curriculum Unit	192500		167,247.81	328,311.14	495,558.95	49,924.62	24,866.51	373,097.53	45,999.29			1,671.00
Inst for Neurocognitive Sci & Tech	192700		720,231.10	250,025.10	970,256.20	244,521.86	8,554.60	646,789.28	20,547.16			49,843.30
nSPARC	192900		1,636,885.52	3,428,500.53	5,065,386.05	1,456,987.43	21,813.62	3,101,277.62	107,333.24			377,974.14
Meridian Division of Education	313204			488.67	488.67			300.00	188.67			
General Offset Expenditures	390500		15,366.75		15,366.75			13,936.91	1,429.84			
Faculty Enhancement - Research	391400	50,421.55			50,421.55	50,421.55						
Shackouls Honors College	393400		18,170.56		18,170.56	18,170.56						
Dean of Students	410100		1,970.95		1,970.95				1,970.95			
Vice President for Research	440900	910,811.40	327,532.85	768,168.07	2,006,512.32	1,117,447.94	57,423.02	754,626.19	67,711.87			9,303.30
Intellectual Prop & Tech Licensing	440902	344,868.27	178,557.48		523,425.75	338,131.74	12,434.04	134,003.09	25,017.73			13,839.15
Research Positions	440903	84,054.12			84,054.12	84,054.12						
Sponsored Program Administration	460500	675,366.76	6,119.24		681,486.00	575,357.86	18,980.26	49,683.05	29,433.56			8,031.27
Fringe Benefits Allocation Pool	461302	1,255,267.03			1,255,267.03	1,255,267.03						
Center for Environmental Health Sci	464500		25,078.00	1,321,417.64	1,346,495.64	773,424.00	15,323.19	425,614.54	123,610.91			8,523.00
Biomedical Research Center	464600		20,931.87	517,173.11	538,104.98	320,136.79	12,865.72	160,158.07	44,944.40			
Support Services	490505		(1,650.00)		(1,650.00)			(1,650.00)				
Regulatory Compliance	493000		6,965.71		6,965.71			5,775.00	1,190.71			
Total		18,262,237.25	11,355,208.95	78,781,509.04	108,398,955.24	52,754,325.79	2,593,867.81	46,141,673.94	3,338,504.21	5,717.65	104,153.00	3,460,712.84
INDIVIDUAL ON PROJECT RESEARCH:												
Ag & Bio Engineering	010300		36,020.51		36,020.51	12,319.32	3,790.42	3,012.31	13,192.34			3,706.12
Animal & Dairy Science-Start-up Fun	011301	20,000.00			20,000.00	5,456.44		789.00	13,754.56			
Biochem & Mol. Bio. Start-up	011501	13,803.00			13,803.00				13,803.00			
Architecture	020100			48,696.62	48,696.62	47,941.55		50.00	705.07			
Art	020300		1,715.53		1,715.53				1,188.59			526.94
Art Startups	020301	20,385.91			20,385.91				13,237.69			7,148.22
Anthropology/Middle Eastern Culture	030200		1,485.28	25,833.31	27,318.59	17,071.07	3,129.94	6,883.31	234.27			
Biological Sciences	031100		24,691.08	442,576.05	467,267.13	297,201.10	7,632.15	100,532.55	62,896.42			(995.09)
Bio Sciences - Start-up Funds	031102	320,111.59	190.75		320,302.34	26,545.41	19,265.06	15,614.29	113,920.54			144,957.04
Chemistry	031900	1,000.00	10,731.99	744,347.58	756,079.57	351,697.50	10,973.13	171,997.33	71,679.60			149,732.01
Chemistry - Start-up Funds	031902	491,818.45			491,818.45	23,602.27	2,403.52	28,620.19	44,863.64			392,328.83
Geosciences	034900		3,250.23	215,273.78	218,524.01	25,918.57	876.98	190,505.56	1,222.90			
Geosciences-Start-up Funds	034902	30,583.58			30,583.58		719.34	5,317.38	21,888.92			2,657.94
History	035300			954.00	954.00		854.00	100.00				
History-Start-up Funds	035301	32,671.12			32,671.12		11,665.63	8,339.04	4,799.82			7,866.63
Mathematics & Statistics	036900		2,167.60	6,384.30	8,551.90	6,981.29		1,570.61				
Mathematics & Stats-Start-up Funds	036901	9,901.96			9,901.96	3,120.22		6,781.74				
Philosophy & Religion Start-up	038101	11,869.40			11,869.40		3,294.80	2,200.00	2,886.57			3,488.03
Physics & Astronomy	038400			467,132.92	467,132.92	286,219.90	47,674.42	126,377.12	4,549.79			2,311.69
Physics & Astronomy-Start-up Funds	038401	128,921.87			128,921.87	74,235.58	6,612.32	5,048.79	10,977.69			32,047.49
Political Science and Public Adm	038500			8,340.18	8,340.18	7,568.48		771.70				
Political Science & Public Adm	038502	17,495.59			17,495.59		1,288.43	1,663.55	5,926.62			8,616.99
Psychology	038600		194.21	323,901.46	324,095.67	196,160.29	2,684.17	106,197.84	6,538.94			12,514.43
Psychology - Start-up Funds	038601	36,175.69			36,175.69	4,629.00			9,319.27			22,227.42
Dean of Arts & Sciences	038800		11,211.87		11,211.87	953.06	5,333.07	3,128.90	1,796.84			
Sociology, Anthropology & Social Wk	038900			5,679.53	5,679.53	2,813.90		2,865.63				
Sociology & Social Work Startup	038902	74,383.60			74,383.60	15,137.55	972.69	26,468.00	5,324.05			26,481.31
Dean of Bus & Ind-Start-up Funds	048803	6,151.03			6,151.03			382.46	342.29			5,426.28
Curriculum,Instruction & Special Ed	051300		9,891.00	44,585.21	54,476.21	28,117.55	6,000.04	14,025.21	8,205.77			(1,872.36)
Early Childhood Institute	051400			193,621.39	193,621.39	77,509.47	33,455.74	33,497.63	49,158.55			
Technology & Education	052300			317.14	317.14	267.18			49.96			
Counselor Education & Ed Psychology	054100		3,138.65		3,138.65	3,138.65						
Dean of Education	058800		408.70		408.70	(0.01)	408.71					

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Dean of Education- Start-up Funds	058801	49,938.00				49,938.00		8,363.80	9,932.85	8,521.33			23,120.02
Aerospace Engineering	060100			87,844.77		87,844.77	54,777.71	10,193.73	9,079.12	1,712.55			12,081.66
Aerospace Engineering-Start-up Fund	060101	18,424.06				18,424.06	5,615.81						12,808.25
Chemical Engineering	060300			225,894.59		225,894.59	42,109.94	29,279.16	21,059.76	1,805.22			131,640.51
Chemical Engineering-Start-up Funds	060301	3,871.81				3,871.81				796.81			3,075.00
Civil Engineering	060500			15,764.86		15,764.86	6,836.08	3,355.53	2,388.53	337.72			2,847.00
Civil and Environmental Eng Startup	060501	33,598.30				33,598.30	4,368.83	5,263.48	3,859.53	12,251.03			7,855.43
Electrical and Computer Engineering	060700			153,981.55	(1,272.30)	152,709.25	94,380.79	17,089.53	17,349.19	20,420.86			3,468.88
Elect/Comp Eng-Graphing Calculators	060702	75,629.15				75,629.15	9,444.90						66,184.25
Computational Simulation & Design	060801			1,091.88		1,091.88				1,091.88			
Ctr for Advanced Vehicular Systems	060803			384.86		384.86				384.86			
Industrial Engineering	061300	2,558.28		116,536.41	0.05	119,094.74	64,303.47	26,833.44	12,145.39	8,439.74			7,372.70
Start-up funds - IE	061302	43,065.39				43,065.39	23,250.00	6,953.65	11,173.68	4,075.24			(2,387.18)
Mechanical Engineering	061700			79,402.96		79,402.96	64,945.60		5,036.34	5,132.86			4,288.16
Mech Engineering-Start-up Funds	061701	84,239.75				84,239.75		6,835.00	665.00				76,739.75
Computer Science and Engineering	062900			52,394.21		52,394.21	29,810.84	10,452.14	6,000.36	6,130.87			
Computer Science-Start-up Funds	062901	57,021.46				57,021.46	48,058.29	4,533.33		884.84			3,545.00
Dean of Engineering	068800			5,444.55		5,444.55		2,113.35	925.35	2,405.85			
Colg of Forest Resources-Forestry	080101	6,999.48				6,999.48			3,797.98	3,201.50			
Colg of Forest Res-Wlf & Fisheries	080301	6,053.38				6,053.38		2,273.11	839.19	2,941.08			
Office of the Graduate School	098800			2,718.94	256,449.16	259,168.10	133,674.34	5,257.87	104,096.84	16,139.05			
CVM Mammalian Task Force	182070			5,669.10		5,669.10	1,502.42			4,166.68			
CVM Clinical Science Dept Admin	184100			7,781.30		7,781.30	2,992.88		187.50	4,600.92			
Social Science Research	190300			10,711.95		10,711.95	1,480.02	2,795.18	1,878.82	2,847.93			1,710.00
Remote Sensing Technology Center	191000			5,328.05		5,328.05			128.00				5,200.05
Vice President for Research	440900			43,046.72		43,046.72	4,688.91	23,376.71	9,768.02	5,213.08			
Fringe Benefits Allocation Pool	461302	42,713.08				42,713.08	42,713.08						
SHC - Health Education	560109				82.60	82.60				82.60			
Total		1,639,384.93		919,094.10	2,782,902.98	5,341,382.01	2,149,559.25	334,003.57	1,083,051.59	596,048.20			1,178,719.40
RESEARCH INITIATIVES													
Aerospace Engineering	060100			20,583.11		20,583.11		3,875.93	2,817.86	6,115.93			7,773.39
Dean of Engineering	068800			8,311.39		8,311.39		711.20	3,311.85	4,288.34			
Total				28,894.50		28,894.50		4,587.13	6,129.71	10,404.27			7,773.39
AGRICULTURAL RESEARCH:													
MAFES Administration	010100	764,668.90		439,566.46	102,146.07	1,306,381.43	678,473.93	52,725.35	239,333.94	127,040.85	240.00	142,147.38	66,419.98
Research Support	010200	858,418.02		81,400.70		939,818.72	956,658.66	1,630.47	225.00		(18,695.41)		
Animal Research Center	010201	413,821.98		3,955.77		417,777.75		1,350.47	72,071.11	344,050.22			305.95
Research Support-Black Belt Branch	010202	247,273.10				247,273.10	143,883.12		21,183.57	77,856.41		4,350.00	
Research Support-Plant Science	010203	217,937.82		21,747.29		239,685.11		1,791.82	53,725.24	181,739.09			2,428.96
Research Support-Foundation Seed	010204	56,622.96		84,763.41	6,858.43	148,244.80	86,897.70	120.35	52,189.76	9,036.99			
Research Support-Variety Testing	010205	56,094.00		213,206.31	46,300.98	315,601.29	256,730.59	481.60	10,300.96	47,354.14			734.00
Research Support-Experimental Stats	010206	118,300.37				118,300.37	104,000.88	4,107.24	2,969.76	6,417.24			805.25
Research Support-Motor Pool	010207	2,193.00		308,909.45		311,102.45			22,567.51	288,534.94			
Dairy Plant	010208			1,440,853.21		1,440,853.21	419,176.34	1,101.01	32,362.99	159,636.72	780,354.19		48,221.96
MAFES Sales Store	010209			2,062,201.06		2,062,201.06	185,846.04		39,933.66	1,829,486.02	54.08		6,881.26
Ag & Bio Engineering	010300	301,230.94		140,632.31	2,380,605.36	2,822,468.61	1,490,781.55	104,871.53	553,985.48	372,665.56			300,164.49
Ag & Bio Engineering Startup Funds	010302					2,432.01	2,432.01						
Agricultural Economics	010500	764,933.90		242,932.68	797,338.95	1,805,205.53	1,289,418.41	67,343.20	360,999.04	81,442.88			6,002.00
Agricultural Communications	011000	22,307.96			450.91	22,758.87	23,438.59			(679.72)			
Plant and Soil Sciences	011100	1,622,315.37		209,919.54	2,528,149.71	4,360,384.62	2,937,629.57	209,193.00	767,869.53	402,389.53			43,302.99
Animal & Dairy Science	011300	821,023.82		225,691.79	1,003,610.23	2,050,325.84	1,144,529.41	63,257.49	207,349.95	282,339.35	15,201.42		337,648.22
Computer Applications	011400				537.52	537.52				537.52			
Biochemistry & Molecular Biology	011500	754,805.08		353,084.06	953,394.30	2,061,283.44	1,178,631.45	13,001.33	492,796.86	169,675.72			207,178.08
MAFES Operations and Maintenance	011600	1,000,825.38				1,000,825.38			1,000,811.56	13.82			
Entomology and Plant Pathology	011900	1,244,419.56		126,350.28	1,337,076.22	2,707,846.06	2,105,912.51	72,643.50	249,322.12	217,377.98			62,589.95
Food Sci Nutrition Hlth Promo	012000	693,708.52		280,980.98	864,458.47	1,839,147.97	1,237,615.30	73,436.93	217,295.26	165,754.32	31,349.11	3,926.00	109,771.05
School of Human Sciences	012100	221,254.90		16,913.38		238,168.28	177,815.66	17,329.08	26,450.94	13,885.11			2,687.49
Social Science Research Center	012200	444,747.47		256,715.39	738,724.79	1,440,187.65	914,385.09	53,387.69	413,817.81	37,923.31		5,497.00	15,176.75
Brown Loam Branch Experiment Statio	012300	576,947.43		63,479.68	121,198.52	761,625.63	408,259.86	13,162.34	139,539.65	194,011.60			6,652.18
Coastal Plain Experiment Station	012400	206,264.98		46,692.67	1,245.36	254,203.01	154,472.16	1,402.82	34,813.89	61,715.14		1,799.00	

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FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Landscape Architecture	012600	84,573.42		39,570.03	61,789.23	185,932.68	118,792.04	18,051.80	20,715.84	5,664.98			22,708.02
North MS Branch Exp Station	012700	135,083.54		30,215.51		165,299.05	69,133.90	288.88	31,552.20	46,754.82			17,569.25
NE MS Branch Exp Station	012800	346,839.53		1,834.70	113,760.55	462,434.78	283,547.72	9,031.97	26,296.11	136,118.14			7,440.84
South MS Branch Experiment Station	013000	642,391.53		47,025.33	342,988.75	1,032,405.61	737,217.40	19,572.27	85,142.90	174,080.84			16,392.20
Poultry Science	013100	698,025.49		22,722.36	849,924.04	1,570,671.89	1,003,816.77	31,826.12	228,305.31	259,869.15		13,158.47	33,696.07
Delta Research and Extension Center	013200	2,446,777.50		45,764.52	3,120,855.14	5,613,397.16	3,388,706.76	88,047.35	872,445.15	737,378.19			526,819.71
Truck Crops Branch Exp Station	013500	479,183.83		23,957.19	26,784.34	529,925.36	350,174.29	7,489.54	65,732.62	67,474.84		20,633.00	18,421.07
MAFES Special Projects	013700	12,106.65		202,341.40	3,766.52	218,214.57	9,158.59	100.00	20,197.32	25,600.99	34,587.67		128,570.00
MAFES Special Proj - Lapsed	013702	4,687.93				4,687.93	4,080.35	607.58					
MAFES Special Proj - Spec Needs 1	013703			64,741.81		64,741.81			50,895.94	9,504.44			4,341.43
MAFES Special Proj - Equipment	013705	404,712.00				404,712.00			404,712.00				
Fringe Benefits Pool - MAFES	013706	3,907,829.38		(0.05)		3,907,829.33	3,907,829.33						
Prairie Research Unit	013900	415,453.34		24,730.54		440,183.88	233,176.30	1,749.61	41,771.86	147,725.76		3,988.00	11,772.35
North MS Research and Extension Ctr	014000	208,214.86		28,938.20	18,538.83	255,691.89	170,756.43	11,995.21	22,862.37	46,413.74			3,664.14
NMREC - Horticultural Unit	014001	303,999.13		11,543.25	27,290.82	342,833.20	242,740.48	2,548.65	36,109.73	42,034.26			19,400.08
Pontotoc Ridge-Flatwoods Branch Exp	014600	503,525.70		75,212.23	142,433.56	721,171.49	436,217.04	10,114.50	50,056.30	167,841.06		2,596.00	54,346.59
Central MS Research & Ext Center	015700	209,874.30		1,454.17	41,860.23	253,188.70	133,629.21	17,948.27	67,818.43	32,892.79		900.00	
Coastal Research & Extension Center	015900	318,131.99		174,152.34	1,056,686.95	1,548,971.28	863,579.99	132,556.60	405,588.88	117,604.96	(23.80)		29,664.65
Aquaculture	016100				513,511.15	513,511.15	84,910.80	4,526.50	417,447.50	4,409.35			2,217.00
Thad Cochran Warmwater Aquaculture	016200	1,170,822.30		3,773.68	2,620,645.85	3,795,241.83	1,923,393.03	30,239.87	877,859.57	686,033.14		115,251.65	162,464.57
Foundation Herds	016600	885,749.07		37,804.33		923,553.40	372,240.37	3,219.73	77,739.10	466,154.20			4,200.00
MAFES Administrative Overhead	017600	35,813.41		441.41		36,254.82	14,572.56		21,682.26				
Southern Rural Development Center	018000			11,294.46	578,666.04	589,960.50	280,483.31	43,177.10	248,398.88	18,081.04			(179.83)
Hearin Biotechnology Institute	018100			328,490.83	527,842.07	856,332.90	343,636.26	9,409.60	285,710.26	176,781.02			40,795.76
College of Ag & Life Sciences	018800			7,215.93		7,215.93	5,441.05	1,424.88	350.00				
Northwest District Extension Office	019200				1,962.80	1,962.80		1,591.30	371.50				
Biological Sciences	031100				83,855.01	83,855.01	48,201.34	2,429.07	26,066.17	7,158.43			
Geosciences	034900				48,563.18	48,563.18	32,906.52	2,321.41	6,655.36	6,679.89			
Early Childhood Institute	051400			10.00		10.00			10.00				
Chemical Engineering	060300				3,236.55	3,236.55	3,104.25			132.30			
Ctr for Advanced Vehicular Systems	060803				6,006.02	6,006.02	6,006.02						
Mechanical Engineering	061700				3,355.24	3,355.24	3,355.24						
Forestry Department	080100	1,301,523.91		298,996.40	2,626,570.79	4,227,091.10	2,408,246.63	117,118.71	1,481,235.49	173,985.64			46,504.63
Wildlife & Fisheries	080300	1,138,652.59		597,393.33	3,034,122.47	4,770,168.39	2,778,569.86	258,468.51	1,000,045.70	500,658.20		42,749.00	189,677.12
FWRC - Wildlife Animal Care	080302	68,549.24			3,511.51	72,060.75	53,608.74	515.00	1,439.97	16,497.04			
MS Cooperative Fish & Wildlife Resc	080400			22,464.53	346,867.66	369,332.19	152,628.56	12,040.61	81,923.85	73,288.70			49,450.47
FWRC - Forest Products	080500	2,035,399.43		336,149.79	2,363,183.66	4,734,732.88	3,266,956.60	147,828.29	768,549.70	324,803.55		2,995.00	223,599.74
Water Resources Research Inst FWRC	080600			24,343.04	150,341.82	174,684.86	88,874.13	2,920.76	78,031.69	4,438.29			419.99
Franklin Furniture Institute-FWRC	080900			28,159.86		28,159.86	21,859.96	1,517.40	825.00	3,957.50			
Dean/Director, Forest & W/L Res Ctr	088800	1,028,307.09		984,112.43	71,713.66	2,084,133.18	1,254,592.07	39,925.88	253,009.47	414,723.65		33,481.00	88,401.11
FWRC - Research Support	088802	410,101.33		7,288.70	45,198.56	462,588.59	375,236.78	(1,823.48)	43,401.27	19,978.02			25,796.00
FWRC Contingency	088803	352,176.23				352,176.23			352,176.23				
CVM Research Administration	182010	30,853.29				30,853.29	30,853.29						
CVM Aquatic Task Force	182020	26,794.95				26,794.95			1,734.03	25,060.92			
CVM Avian Task Force	182040	10,773.44			95,543.62	106,317.06	57,603.82	4,146.24	1,975.06	42,591.94			
CVM Mammalian Task Force	182070	123,635.81			72,927.68	196,563.49	29,364.92	3,887.20	40,722.69	122,588.68			
CVM Environmental Toxicology	182090	8,013.94				8,013.94				8,013.94			
CVM Assoc Dean Research	182500				9,247.12	9,247.12	9,247.12						
Social Science Research	190300			2,991.01	330.09	3,321.10	3,321.10						
Remote Sensing Technology Center	191000			20,696.57	854,601.06	875,297.63	507,928.54	60,573.08	144,400.51	143,252.41			19,143.09
NOAA CI	191001				10,249.16	10,249.16	542.28	3,000.00	3,908.88	2,798.00			
General Library	320100			9,040.00		9,040.00							9,040.00
V P for Ag, Forestry & Vet-Med	440500	395,818.17			17,425.24	413,243.41	290,112.17	9,658.23	74,048.70	34,774.31			4,650.00
Fringe Benefits Allocation Pool	461302	57,857.62				57,857.62							
Student Housing - Facilities Admin	520192		7.70			7.70				7.70			
Total		31,612,367.40	7.70	10,134,866.25	30,780,684.80	72,527,926.15	42,355,200.37	1,862,381.46	13,732,374.91	10,363,474.04	843,067.26	393,471.50	2,977,956.61

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
SPECIAL RESEARCH INITIATIVES (MAFES)													
Ag & Bio Engineering	010300	123,632.66				123,632.66	30,594.27	12,197.70	22,658.91	58,181.78			
Agricultural Economics	010500	24,608.80				24,608.80	24,248.80		360.00				
Agricultural Communications	011000	1,846.26				1,846.26	1,846.26						
Plant and Soil Sciences	011100	177,273.27				177,273.27	105,387.04	6,585.53	26,065.75	39,234.95			
Animal & Dairy Science	011300	51,844.63				51,844.63	11,539.87	7,169.63	6,090.92	27,044.21			
Biochemistry & Molecular Biology	011500	116,343.86				116,343.86	59,848.42	2,790.52	2,398.00	49,191.97			2,114.95
Entomology and Plant Pathology	011900	131,658.64			2,174.13	133,832.77	31,134.58	8,474.32	28,134.16	66,089.71			
Food Sci Nutrition Hlth Promo	012000	43,174.21				43,174.21	18,204.94	1,678.02	1,596.00	21,695.25			
Brown Loam Branch Experiment Statio	012300	8,537.77		1,023.44		9,561.21	9,015.44		355.00	190.77			
Landscape Architecture	012600	12,442.54				12,442.54	7,499.97	632.01	1,185.92	3,124.64			
NE MS Branch Exp Station	012800				395.16	395.16	395.16						
Poultry Science	013100	11,379.37				11,379.37			1,652.40	9,726.97			
Delta Research and Extension Center	013200	26,458.47				26,458.47	11,486.03	968.00	2,699.43	11,305.01			
Truck Crops Branch Exp Station	013500	52,017.00		(436.44)		51,580.56	33,292.00	3,000.00	2,930.68	12,357.88			
Fringe Benefits Pool - MAFES	013706	43,205.82				43,205.82	43,205.82						
NMREC - Horticultural Unit	014001	25,013.50				25,013.50	13,001.97		7,726.00	4,285.53			
Pontotoc Ridge-Flatwoods Branch Exp	014600	30,765.07			1,471.26	32,236.33	14,661.51	1,568.05	1,269.69	14,737.08			
Thad Cochran Warmwater Aquaculture	016200	29,914.55			6.47	29,921.02	13,040.42		145.00	14,085.60		2,650.00	
Hearin Biotechnology Institute	018100	2,941.20				2,941.20	2,941.20						
Wildlife & Fisheries	080300	15,120.56			940.73	16,061.29	940.73	250.00		14,870.56			
FWRC - Forest Products	080500	15,000.00				15,000.00	12,915.14		118.36	1,966.50			
Total		943,178.18		587.00	4,987.75	948,752.93	445,199.57	45,313.78	105,386.22	348,088.41		2,650.00	2,114.95
MAFES MATCH													
Ag & Bio Engineering	010300	1,664.40				1,664.40	1,381.08		283.32				
Animal & Dairy Science	011300	229.50			1,942.16	2,171.66	2,138.66		33.00				
Fringe Benefits Pool - MAFES	013706	184.62				184.62	184.62						
Coastal Research & Extension Center	015900	3,355.52				3,355.52							3,355.52
Wildlife & Fisheries	080300	950.00			2,235.35	3,185.35	3,185.35						
Total		6,384.04			4,177.51	10,561.55	6,889.71		316.32				3,355.52
Subtotal		52,463,551.80	7.70	22,438,650.80	112,354,262.08	187,256,472.38	97,711,174.69	4,840,153.75	61,068,932.69	14,656,519.13	848,784.91	500,274.50	7,630,632.71
Less Interdepartmental Activity		(457,253.65)		(3,858,154.88)	(67,778.50)	(4,383,187.03)			(4,383,187.03)				
TOTAL RESEARCH		52,006,298.15	7.70	18,580,495.92	112,286,483.58	182,873,285.35	97,711,174.69	4,840,153.75	56,685,745.66	14,656,519.13	848,784.91	500,274.50	7,630,632.71
ACADEMIC PUBLIC SERVICE:													
Agricultural Economics	010500				24,845.49	24,845.49	14,327.95	8,513.86	1,412.81	590.87			
Food Sci Nutrition Hlth Promo	012000			4,617.91	1,200.00	5,817.91	1,520.01		1,369.90	2,928.00			
School of Human Sciences	012100			43,146.35		43,146.35	7,431.39	2,357.51	20,061.93	6,633.65	(233.50)		6,895.37
Landscape Architecture	012600				3,986.93	3,986.93			3,986.93				
Central MS Research & Ext Center	015700			49,665.78		49,665.78		1,971.44	18,029.12	29,665.22			
Union County Extension Service	019373	199.10				199.10		199.10					
Architecture	020100				350,887.51	350,887.51	290,568.06	3,517.10	46,679.62	5,708.89			4,413.84
Gulf Coast Community Design Center	020103				322,728.92	322,728.92	291,128.30	56.65	30,366.25	1,177.72			
Carl Small Town Center	020104				98,582.20	98,582.20	62,621.39	5,964.18	24,256.76	5,739.87			
Cobb Institute	030400				1,998.45	1,998.45			1,126.00	872.45			
Biological Sciences	031100				40,606.05	40,606.05	39,705.55		503.37	397.13			
Geosciences	034900			620.61	435,850.14	436,470.75	148,611.74	14,260.46	248,468.04	14,875.37			10,255.14
Political Science and Public Adm	038500				73,237.25	73,237.25	23,772.87	7,455.82	24,320.26	17,783.50			(95.20)
Psychology	038600				23,633.64	23,633.64	23,633.64						
John C. Stennis - Institute of Govt	038700	795,946.29		180,394.32	512,584.95	1,488,925.56	1,014,251.32	67,221.60	323,025.16	78,767.87			5,659.61
Sociology, Anthropology & Social Wk	038900				1,607.12	1,607.12			1,607.12				
Division of Business Services	040100	17,291.81		74,523.90	3,295.71	95,111.42	42,681.54	5,836.62	30,518.96	15,149.30			925.00
Finance & Economics	040900				1,186.10	1,186.10		1,110.92		75.18			
Graduate Studies in Business	041000			8,982.61		8,982.61	254.91	6,488.00	1,010.00	1,229.70			
Division of Business Research	042000			4,448.73	282,641.53	287,090.26	222,912.96	11,217.63	44,151.78	8,807.89			
Technology Resource Institute	042001			74.18	286,183.96	286,258.14	230,211.16	11,620.69	40,956.96	3,469.33			
Dean of Business	048800			4,514.95		4,514.95			2,955.96	1,558.99			
Center for Educational Partnerships	050400	989.70		32,260.43	1,355,357.10	1,388,607.23	960,723.51	79,648.65	260,427.63	72,771.87			15,035.57

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Research & Curriculum Unit	050700				49.00	49.00			49.00				
Curriculum, Instruction & Special Ed	051300				302,406.77	302,406.77	159,818.57	11,503.50	109,628.62	23,621.78			(2,165.70)
Early Childhood Institute	051400			6,707.51	5,000,503.03	5,007,210.54	2,593,191.71	424,346.94	1,013,645.97	898,314.21			77,711.71
Department of Kinesiology	051700				(105.30)	(105.30)	(105.30)						
T.K. Martin Ctr for Tech & Disab	051800			89,503.26	937,017.48	1,026,520.74	782,414.16	17,999.10	150,152.93	61,734.83			14,219.72
Writing/Thinking Institute	053600			19,017.44	441,196.99	460,214.43	219,195.30	43,503.21	170,301.48	26,583.64			630.80
RRTC on Blindness and Low Vision	053700				20,560.74	20,560.74	15,255.00	1,518.73	3,505.78	281.23			
Counselor Education & Ed Psychology	054100			894.66	146,991.81	147,886.47	101,956.05	6,772.50	37,433.61	1,364.47			359.84
Chemical Engineering	060300				51,007.39	51,007.39			51,007.39				
Civil Engineering	060500				90,418.97	90,418.97	78,006.20	6,012.78	4,254.17	685.54			1,460.28
Transportation Research Center	060502				182,783.81	182,783.81	15,566.88	467.56	158,285.73	8,463.64			
Electrical and Computer Engineering	060700			96,007.58	68,520.27	164,527.85	99,836.75	30,151.68	22,055.92	11,147.91			1,335.59
Ctr for Advanced Vehicular Systems	060803			18,753.78	44,910.16	63,663.94	22,135.60		23,076.95	18,451.39			
Industrial Engineering	061300			31,202.34	31,202.34	31,202.34	28,670.29	762.20	720.00	1,049.85			
Mechanical Engineering	061700				27,537.91	27,537.91	25,293.83	1,374.79	562.00	307.29			
Inst for Clean Energy Technology	061800				9,155.01	9,155.01	9,155.01						
Industrial Outreach	067000				226,482.44	226,482.44	185,162.66	10,834.98	21,148.08	7,236.37			2,100.35
Dean of Engineering	068800	8,100.00		29,219.85	42,100.75	79,420.60	39,631.78	7,553.60	11,787.77	20,447.45			
CAVS Extension	068802	392,811.69		(743.76)	506,838.83	898,906.76	680,589.27	51,788.66	113,203.45	39,123.89	4,020.00		10,181.49
Franklin Furniture Institute-FWRC	080900				1,234.85	1,234.85	1,234.85						
Graduate Assistantships	090300	491,384.03				491,384.03	491,384.03						
CVM Research Administration	182010	297,879.95		742.48		298,622.43	298,622.43						
CVM MS Veterinary Diagnostic Lab	183100	2,540,236.14		9,369.16		2,549,605.30	1,713,574.94	21,710.60	649,502.21	147,717.54	8,870.73		8,229.28
Clinical Pathology	183110	79,526.69				79,526.69			32,692.77	46,833.92			
Pathology	183120	31,257.19				31,257.19			100.00	31,157.19			
Microbiology	183130	41,862.34				41,862.34			926.07	40,936.27			
Sample Receiving	183140	28,402.15				28,402.15			24,881.93	3,520.22			
Serology	183150	45,410.76				45,410.76				45,410.76			
Avian Serology	183160	19,764.14				19,764.14			23.00	19,741.14			
Virology	183170	64,199.72				64,199.72			912.00	63,287.72			
Molecular Biology	183180	57,882.94				57,882.94			889.92	56,993.02			
Avian Virology	183190	3,593.73				3,593.73			1,709.33	1,884.40			
CVM MS Poultry Diagnostic Lab	183200	778,269.64		10,563.78		788,833.42	450,177.34	8,726.25	30,117.48	281,123.76			18,688.59
CVM MS Aquatic Diagnostic Lab	183300	440,605.85		3,997.40		444,603.25	444,603.25						
CVM Diagnostic Lab Administration	183905	2,626,890.51		114,754.57		2,741,645.08	2,378,058.51	18,318.62	253,124.05	57,837.70			34,306.20
CVM Clinical Pathology	183910	75,249.85				75,249.85				75,249.85			
CVM Histopathology/Necropsy	183920	34,608.92				34,608.92				34,608.92			
CVM Microbiology	183930	22,039.04				22,039.04				22,039.04			
CVM Sample Receiving	183940	1,600.27				1,600.27				1,600.27			
Fish Diagnostics	183950	15,600.82				15,600.82			1,313.20	14,287.62			
CVM Toxicology	183960	6,386.56				6,386.56				6,386.56			
CVM Field Services	183970	11,655.79				11,655.79		3,752.34	6,163.09	5,010.17	(3,269.81)		
CVM PPM Released Salary	183998	1,324.37				1,324.37		803.86	300.00	220.51			
CVM PPM Lapsed Salary	183999	97,379.75				97,379.75			20,880.25	10,064.50			66,435.00
CVM Clinical Science Dept Admin	184100	3,403,256.07		164,397.68	76,304.36	3,643,958.11	3,180,665.48	10,166.55	200,603.27	66,663.23			185,859.58
CVM AHC Administration	184105	73,368.10		26,448.27		99,816.37	3,126.31	14,611.42	48,510.67	13,376.30			20,191.67
Small Animal Critical Care	184110	38,818.59				38,818.59			2,068.46	36,750.13			
CVM Small Animal Internal Medicine	184120	93,062.60				93,062.60			11,242.38	81,820.22			
CVM Food Animal	184130	17,254.06				17,254.06			2,827.20	14,426.86			
CVM Equine	184140	145,873.75				145,873.75			28,770.21	117,103.54			
Theriogenology	184145	38,503.48				38,503.48			5,486.19	33,017.29			
CVM Medical Records	184150	8,689.64				8,689.64			2,055.51	6,634.13			
CVM Pharmacy	184160	253,178.68				253,178.68			9,278.85	235,419.85	8,479.98		
Diagnostic Imaging	184170	94,612.04				94,612.04			77,643.39	16,968.65			
CVM AHC/INST	184175	26,372.19				26,372.19			25,728.33	643.86			
CVM Surgery	184180	194,913.87				194,913.87			30,331.14	164,582.73			
CVM Anesthesiology	184185	39,550.97				39,550.97			1,052.49	38,498.48			
CVM Small Animal Community Practice	184190	44,193.68			184,805.16	228,998.84	97,740.63	3,783.99	12,242.76	115,231.46			
CVM AHC Wildlife Support	184195	95.00				95.00			60.00	35.00			
LARAC Client Accounts	184196	122,731.77				122,731.77				122,731.77			
CVM Equine Initiative	184210	24,792.74		1,249.25		26,041.99		731.25	14,933.59	10,377.15			
CVM CS Released Salary	184998	3,635.32				3,635.32		1,279.05	1,808.77	547.50			
CVM CS Lapsed Salary	184999	9,153.55				9,153.55				9,153.55			

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
CVM Office of the Dean	185100			(485.15)		(485.15)		(485.15)					
CVM Storeroom	185435	282.22				282.22				282.22			
Social Science Research	190300	4,764.54		169.98	13,290.27	18,224.79	9,515.53		8,709.26				
MASEP	190400	1,429,953.60		139,753.17	319,637.93	1,889,344.70	1,257,191.69	61,295.35	337,757.13	195,622.13		739.90	36,738.50
Mississippi State Chemical Lab	190700			28,297.66	522,081.23	550,378.89	248,617.08	12,356.72	121,266.63	88,938.68			79,199.78
Radvanyi Chair in Internat'l Studie	191501				101,499.85	101,499.85	25,088.72	1,394.87	69,466.91	5,549.35			
Ctr for Educational Training Tech	192100			91,247.14	571,027.56	662,274.70	400,628.80	36,927.47	155,857.20	51,794.23			17,067.00
Ctr for Science, Mathematics, & Tec	192200				158,650.44	158,650.44	4,571.18		153,871.31	207.95			
Research Curriculum Unit	192500			32,291.75	6,112,336.00	6,144,627.75	3,358,887.61	210,889.24	2,067,170.81	439,795.04			67,885.05
nSPARC	192900				134,989.97	134,989.97	5,666.03	127.64	101,053.22	591.08			27,552.00
T. K. Martin Center for Tech & Dis	211600				403.27	403.27			403.27				
Career Center	300100				590.42	590.42	590.42						
University Television Center	300200				786,969.93	786,969.93			47,341.73	31,149.12			708,479.08
Meridian Division of Education	313204				80,712.52	80,712.52	29,068.74	5,715.93	24,836.15	16,097.96			4,993.74
MSU-Riley Center	313214				82,531.89	82,531.89	1,582.36	1,526.67	36,782.75	9,379.11		8,050.00	25,211.00
General Library	320100				3,600.00	3,600.00			3,600.00				
Publications - MS Quarterly	343100	109,410.75		41,203.93		150,614.68	114,465.63		6,476.82	28,423.23			1,249.00
Appalachian Leadership Honors Prog	410102				84,952.65	84,952.65	31,809.89	2,755.98	33,456.74	16,930.04			
Student Life	411400			201.50		201.50				201.50			
Economic Development	440106	516,312.53		25,870.06	365,214.66	907,397.25	475,262.76	31,006.98	376,743.86	17,572.12			6,811.53
Vice President for Finance & Admin	440700				131,174.73	131,174.73	99,688.19	5,513.23	21,578.29	4,395.02			
Vice President for Research	440900			13,288.71	92,034.28	105,322.99	74,934.20	15,799.40	10,104.19	4,485.20			
Intellectual Prop & Tech Licensing	440902				32,443.62	32,443.62	12,928.03	2,340.94	12,093.77	5,080.88			
Fringe Benefits Allocation Pool	461302	29,708.27				29,708.27	29,708.27						
Police	470900				12,454.29	12,454.29		1,314.52	2,550.77	5,411.00			3,178.00
Student Union-Campus Activities Brd	540103				5,315.00	5,315.00			5,315.00				
SHC - Health Education	560109		8,740.89		1,028.34	9,769.23	9,769.23						
Total		15,750,837.75	8,740.89	1,397,173.77	21,794,072.33	38,950,824.74	23,679,292.19	1,314,394.18	8,110,667.73	4,358,814.93	17,867.40	8,789.90	1,460,998.41
FAMILY AND CONSUMER EDUCATION:													
Ag & Bio Engineering	010300				2,367.77	2,367.77	2,367.77						
Agricultural Economics	010500	40,697.75		82.46	271,902.80	312,683.01	156,316.78	13,188.02	101,780.54	40,747.67			650.00
MSU - ES Administration	010800	49.50				49.50				49.50			
Family & Consumer Sciences	010802	58,817.37			5,502.35	64,319.72	53,323.95	7,062.61	3,474.08	459.08			
Family & Consumer Support	010805	67,286.19		59,710.31	362,962.14	489,958.64	171,627.23	48,403.36	202,925.22	64,712.83			2,290.00
Computer Applications	011400				10,196.70	10,196.70	10,196.70						
Food Sci Nutrition Hlth Promo	012000	722,649.08		61,835.80	1,010,364.43	1,794,849.31	881,741.88	104,664.97	580,828.80	227,613.66			
School of Human Sciences	012100	524,649.62		152,402.61	2,729,818.01	3,406,870.24	1,853,341.08	324,783.49	393,817.09	761,467.21	(12.00)		73,473.37
Delta Research and Extension Center	013200				60.64	60.64			60.64				
4-H Youth Development	013600				1,582.88	1,582.88			415.92	1,166.96			
Coastal Research & Extension Center	015900				273.60	273.60				273.60			
Southern Rural Development Center	018000	76.45			3,888.57	3,965.02	686.55		3,278.47				
MCES Unallocated Budget Account	018900	68.40			(60.64)	7.76	68.40		(60.64)				
Southwest District Extension Office	019100	967.40				967.40				967.40			
Adams County Extension Service	019101				23,674.37	23,674.37	23,674.37						
Copiah County Extension Service	019115			1,721.28	31,946.52	33,667.80	33,667.80						
Franklin County Extension Service	019119	9,744.80		53.02	31,321.79	41,119.61	41,119.61						
Hinds County Extension Service	019125	37,909.48			121,251.46	159,160.94	154,113.39	5,047.55					
Jefferson County Extension Service	019132	68,573.96			7,750.10	76,324.06	68,108.56	8,215.50					
Leake County Extension Service	019140	100,334.28			14,135.31	114,469.59	105,186.61	9,282.98					
Lincoln County Extension Service	019143	25,006.65			49,081.86	74,088.51	70,308.45	3,780.06					
Madison County Extension Service	019145	128,719.61			33,754.06	162,473.67	151,435.54	11,038.13					
Pike County Extension Service	019157	116,829.87			6,479.19	123,309.06	115,482.76	7,826.30					
Rankin County Extension Service	019161	45,431.08			53,483.48	98,914.56	98,914.56						
Scott County Extension Service	019162	25,169.46		419.05	27,116.22	52,704.73	52,200.19	504.54					
Simpson County Extension Service	019164	37.15				37.15				37.15			
Smith County Extension Service	019165	5,991.57			6,175.39	12,166.96	6,175.39	5,991.57					
Warren County Extension Service	019175	551.04			10,250.33	10,801.37	10,801.37						
Wilkinson County Extension Service	019179	57,424.31				57,424.31	53,276.14	4,148.17					
Yazoo County Extension Service	019182	7,592.92			39,152.40	46,745.32	46,745.32						
Northwest District Extension Office	019200	36,251.65				36,251.65	33,980.18	804.81	1,047.64	419.02			
Attala County Extension Service	019204	1,566.20				1,566.20		1,566.20					

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Bolivar County Extension Service	019206	9,021.73		542.32	400.88	9,964.93	9,507.09	457.84					
Carroll County Extension Service	019208	54,017.56			34,803.33	88,820.89	85,922.01	2,758.38	140.50				
Coahoma County Extension Service	019214	89,340.49			472.77	89,813.26	82,728.32	7,073.82	11.12				
Grenada County Extension Service	019222	20,938.69			34,579.41	55,518.10	50,445.77	5,012.33	60.00				
Holmes County Extension Service	019226	48,894.22		23.21	32,963.95	81,881.38	78,190.73	3,615.65	75.00				
Humphreys County Extension Service	019227	20,330.13				20,330.13	20,330.13						
Leflore County Extension Service	019242	117,686.38			39,523.51	157,209.89	146,558.29	10,216.60	435.00				
Montgomery County Extension Service	019249	3,390.93			27,227.41	30,618.34	28,702.69	1,825.65	90.00				
Panola County Extension Service	019254	28,503.51		360.32	29,991.58	58,855.41	57,530.53	1,324.88					
Quitman County Extension Service	019260	53,121.05		987.46	13,892.91	68,001.42	58,976.20	8,605.22	420.00				
Sharkey County Extension Service	019263	12,063.45		(98.12)		11,965.33	11,965.33						
Sunflower County Extension Service	019267	85,332.58			5,629.88	90,962.46	82,921.55	7,980.91	60.00				
Tallahatchie County Extension Svc	019268	117,216.64			38,937.80	156,154.44	144,994.36	11,000.08	160.00				
Tate County Extension Service	019269	4,433.65			32,812.59	37,246.24	36,554.89	691.35					
Tunica County Extension Service	019272				969.15	969.15	969.15						
Washington County Extension Service	019276	110,738.88			67,893.59	178,632.47	171,271.54	7,349.81	11.12				
Northeast District Extension Office	019300	1,934.01			66,745.20	68,679.21	29,641.67	7,655.64	183.02	25,972.88			5,226.00
Alcorn County Extension Service	019302	66,410.44		436.24	37,796.57	104,643.25	95,735.98	8,907.27					
Benton County Extension Service	019305	1,693.41			2,877.03	4,570.44	2,980.89	1,589.55					
Calhoun County Extension Service	019307	17,552.77			12,375.14	29,927.91	29,927.91						
Choctaw County Extension Service	019310	15,744.97			51,926.32	67,671.29	67,413.89	257.40					
Clay County Extension Service	019313	30,773.53			28,970.17	59,743.70	56,680.77	2,937.93	125.00				
Itawamba County Extension Service	019329	59,566.69			40,349.31	99,916.00	95,582.31	4,213.69	120.00				
Lafayette County Extension Service	019336	83.60			83.60	83.60	83.60						
Lee County Extension Service	019341	48,782.80			40,955.65	89,738.45	88,303.55	1,434.90					
Lowndes County Extension Service	019344				1,177.14	1,177.14	1,177.14						
Marshall County Extension Service	019347	102,950.66			63,783.79	166,734.45	157,465.82	9,064.13	204.50				
Monroe County Extension Service	019348				2,880.08	2,880.08	2,880.08						
Noxubee County Extension Service	019352	33,355.11			933.38	34,288.49	30,225.34	4,063.15					
Oktibbeha County Extension Service	019353	125,259.95		10,096.11	32,942.94	168,299.00	159,476.69	8,202.31	620.00				
Pontotoc County Extension Service	019358	86,062.43			9,133.08	95,195.51	89,899.58	5,295.93					
Prentiss County Extension Service	019359	87,349.16				87,349.16	81,844.58	5,504.58					
Tippah County Extension Service	019370	308.88			39,357.03	39,665.91	39,357.03	308.88					
Tishomingo County Extension Service	019371	39,501.13			2,648.84	42,149.97	37,686.10	4,463.87					
Union County Extension Service	019373	42,397.96			68,300.75	110,698.71	105,356.51	5,342.20					
Webster County Extension Service	019378	94,315.30			1,713.23	96,028.53	94,641.24	1,387.29					
Winston County Extension Service	019380	77,195.58			8,440.95	85,636.53	80,642.19	4,994.34					
Yalobusha County Extension Service	019381	60,321.08			7,880.20	68,201.28	62,421.15	5,670.13	110.00				
Southeast District Extension Office	019400	108,233.79			8,929.56	117,163.35	117,008.80	154.55					
Clarke County Extension Service	019412	1,571.31		1,040.59	35,312.19	37,924.09	36,352.78	1,571.31					
Covington County Extension Service	019416	53,398.07		3,039.28	45,771.32	102,208.67	96,346.15	5,754.31	100.00	8.21			
Forrest County Extension Service	019418	103,286.17			16,896.71	120,182.88	114,824.76	5,358.12					
George County Extension Service	019420	19,634.79			26,438.21	46,073.00	45,097.85	975.15					
Greene County Extension Service	019421				36,480.09	36,480.09	36,480.09						
Hancock County Extension Service	019423	5,059.63			37,319.24	42,378.87	37,319.24	4,994.63	65.00				
Harrison County Extension Service	019424	48,083.79			37,122.16	85,205.95	81,338.85	3,699.60	167.50				
Jackson County Extension Service	019430	96,525.58			11,258.68	107,784.26	99,783.84	8,000.42					
Jasper County Extension Service	019431				35,225.33	35,225.33	35,225.33						
Jefferson Davis County Extension Sv	019433	31,267.50			38,723.57	69,991.07	69,466.72	491.23		33.12			
Jones County Extension Service	019434	57,278.53			36,960.99	94,239.52	90,010.56	4,228.96					
Kemper County Extension Service	019435	56,498.90			46,647.14	103,146.04	98,973.32	4,082.72	90.00				
Lamar County Extension Service	019437	76,727.46			9,241.61	85,969.07	80,290.65	5,678.42					
Lauderdale County Extension Service	019438	62,515.31			91,858.12	154,373.43	142,979.35	11,319.08	75.00				
Marion County Extension Service	019446	684.81			1,278.31	1,963.12	1,963.12						
Neshoba County Extension Service	019450	60,796.10			3,052.88	63,848.98	57,881.61	5,967.37					
Newton County Extension Service	019451	77,650.44			18,573.80	96,224.24	89,478.58	6,325.66	420.00				
Pearl River County Extension Serv	019455	60,592.17			39,465.01	100,057.18	93,567.68	6,489.50					
Perry County Extension Service	019456	55,665.55		6,756.09	34,641.82	97,063.46	94,713.98	2,349.48					
Stone County Extension Service	019466	41,023.25		358.57	30,865.25	72,247.07	71,710.68	536.39					
Wayne County Extension Service	019477	21,948.31			41,508.39	63,456.70	63,456.70						
County Programs	019500	5,877.86				5,877.86			5,877.86				
Forestry Department	080100			17.02		17.02				17.02			
Total		4,893,304.46		299,783.62	6,419,287.67	11,612,375.75	8,326,040.22	783,574.47	1,297,188.38	1,123,945.31	(12.00)		81,639.37

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		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:													
Agricultural Economics	010500	499,114.82		689.65	77,864.24	577,668.71	504,484.67	43,581.93	17,512.35	12,089.76			
Agriculture and Natural Resources	010807				11,136.24	11,136.24			9,461.40	1,674.84			
Catch A Dream	010809				31,755.27	31,755.27	26,414.16		4,519.65	821.46			
Food Sci Nutrition Hlth Promo	012000	104,163.17		2,686.65	11,425.08	118,274.90	109,462.13	1,757.02	818.36	6,237.39			
School of Human Sciences	012100				0.02	0.02			0.02				
Center for Governmental Technology	014200	416,399.21		467,285.48	229,253.40	1,112,938.09	498,852.95	59,378.69	254,905.05	299,801.40			
MSU AgriCenter - Operations	014700			82.50		82.50		82.50					
Coastal Research & Extension Center	015900				6,822.59	6,822.59	2,055.37	1,552.52	3,214.70				
Southern Rural Development Center	018000	20,739.16		163,968.92	409,351.46	594,059.54	303,105.75	28,709.57	206,102.99	52,762.40			3,378.83
Southwest District Extension Office	019100	460.88			460.88			460.88					
Grenada County Extension Service	019222	56,874.71				56,874.71	56,874.71						
Prentiss County Extension Service	019359	3,325.15				3,325.15		3,325.15					
Architecture	020100	14,999.77				14,999.77	13,680.37			1,319.40			
Wildlife & Fisheries	080300				6,769.19	6,769.19	4,991.32	375.80		1,402.07			
Remote Sensing Technology Center	191000	153,446.25		46,479.69		199,925.94	145,103.75	25,157.59	11,696.16	8,118.68			9,849.76
Economic Development	440106	5,379.12			92,636.43	98,015.55	98,015.55						
Total		1,274,902.24		681,192.89	877,013.92	2,833,109.05	1,763,040.73	164,381.65	508,230.68	384,227.40			13,228.59
4-H YOUTH DEVELOPMENT:													
4-H Youth Development	010804	225,200.03			2,086.55	227,286.58	217,229.69	5,422.16	1,965.00	2,669.73			
Family & Consumer Support	010805	10,832.22				10,832.22	10,832.22						
Food Sci Nutrition Hlth Promo	012000	114,076.48				114,076.48	49,222.55	3,052.41	6,199.41	55,602.11			
School of Human Sciences	012100				10,398.57	10,398.57							
4-H Youth Development	013600	943,534.87		26,820.63	489,303.62	1,459,659.12	1,072,501.15	189,548.47	85,546.36	112,063.14			
MCES Unallocated Budget Account	018900	50.64				50.64	50.64						
Southwest District Extension Office	019100	13,089.70				13,089.70	14,382.95			(1,293.25)			
Adams County Extension Service	019101	55,910.04		2,138.91		58,048.95	53,230.54	4,742.94		75.47			
Amite County Extension Service	019103	31,673.08				31,673.08	27,409.30	4,263.78					
Claiborne County Extension Service	019111	100,780.07				100,780.07	94,398.61	6,343.40		38.06			
Copiah County Extension Service	019115	150,331.61				150,331.61	141,288.49	9,019.00		24.12			
Franklin County Extension Service	019119	32,476.97				32,476.97	25,970.93	6,506.04					
Hinds County Extension Service	019125	107,846.70				107,846.70	99,690.44	7,806.26	350.00				
Jefferson County Extension Service	019132	17,520.43				17,520.43	16,050.74	1,391.18		78.51			
Lawrence County Extension Service	019139	67,774.41				67,774.41	64,300.45	3,420.49		53.47			
Leake County Extension Service	019140	159,430.69				159,430.69	146,577.16	12,853.53					
Lincoln County Extension Service	019143	91,479.26				91,479.26	85,814.75	5,664.51					
Madison County Extension Service	019145	59,050.69				59,050.69	53,412.32	5,573.37	65.00				
Pike County Extension Service	019157	86,830.40		2,859.45		89,689.85	85,464.69	4,049.55	100.00	75.61			
Rankin County Extension Service	019161	90,171.19				90,171.19	87,649.40	2,521.79					
Scott County Extension Service	019162	97,288.82				97,288.82	86,693.98	10,414.84	180.00				
Simpson County Extension Service	019164	111,451.51				111,451.51	100,253.80	11,197.71					
Smith County Extension Service	019165	85,655.27				85,655.27	81,438.63	4,156.24		60.40			
Walthall County Extension Service	019174	67,547.13				67,547.13	64,049.09	3,425.63		72.41			
Warren County Extension Service	019175	77,800.48				77,800.48	69,949.66	7,850.82					
Wilkinson County Extension Service	019179	62,366.38				62,366.38	59,511.56	2,803.18		51.64			
Yazoo County Extension Service	019182	55,726.61				55,726.61	50,989.26	4,677.35	60.00				
Northwest District Extension Office	019200	9,586.93				9,586.93	2,019.64	6,015.00		1,552.29			
Attala County Extension Service	019204	89,780.03				89,780.03	82,937.27	6,652.76	190.00				
Bolivar County Extension Service	019206	67,971.07			3,537.54	71,508.61	67,511.08	3,914.03	83.50				
Carroll County Extension Service	019208	47,884.53				47,884.53	43,543.55	4,015.98	325.00				
Coahoma County Extension Service	019214	78,616.62				78,616.62	72,372.38	6,173.12	71.12				
DeSoto County Extension Service	019217	135,959.74				135,959.74	126,076.57	9,558.17	325.00				
Grenada County Extension Service	019222	63,939.40				63,939.40	59,156.59	4,289.09	435.00	58.72			
Holmes County Extension Service	019226	103,861.38				103,861.38	96,105.25	7,686.13	70.00				
Humphreys County Extension Service	019227	60,563.21			3,780.28	64,343.49	57,886.28	5,634.21	823.00				
Issaquena County Extension Service	019228	21,169.80				21,169.80	21,169.80						
Leflore County Extension Service	019242	84,349.68				84,349.68	81,877.30	2,452.38	20.00				
Montgomery County Extension Service	019249	124,424.34				124,424.34	121,606.05	2,535.29	283.00				
Panola County Extension Service	019254	57,103.26				57,103.26	53,798.83	3,294.43	10.00				
Quitman County Extension Service	019260	70,213.66		12.15		70,225.81	64,756.74	5,369.07	100.00				

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Sharkey County Extension Service	019263	33,797.09		(98.13)		33,698.96	27,620.16	6,078.80					
Sunflower County Extension Service	019267	69,752.56		229.79		69,982.35	65,055.72	4,856.63	70.00				
Tallahatchie County Extension Svc	019268	46,762.91				46,762.91	43,231.01	3,396.90	135.00				
Tate County Extension Service	019269	37,521.85				37,521.85	34,840.12	2,491.73	190.00				
Tunica County Extension Service	019272	80,131.64				80,131.64	73,686.38	6,130.26	315.00				
Washington County Extension Service	019276	140,965.97			12,352.35	153,318.32	140,868.75	12,364.57	85.00				
Northeast District Extension Office	019300	1,035.06			54.00	1,089.06		293.80		795.26			
Alcorn County Extension Service	019302	56,203.08				56,203.08	50,868.67	5,269.41	65.00				
Benton County Extension Service	019305	148,478.55				148,478.55	143,311.03	5,077.52	90.00				
Calhoun County Extension Service	019307	54,574.60				54,574.60	49,848.02	4,566.58	160.00				
Chickasaw County Extension Service	019309	42,684.86				42,684.86	41,011.03	1,673.83					
Choctaw County Extension Service	019310	59,834.20				59,834.20	56,830.12	2,662.08	342.00				
Clay County Extension Service	019313	69,060.07				69,060.07	65,749.20	2,748.87	562.00				
Itawamba County Extension Service	019329	49,947.00				49,947.00	43,349.24	6,052.76	545.00				
Lafayette County Extension Service	019336	101,498.40				101,498.40	94,707.00	6,731.40	60.00				
Lee County Extension Service	019341	68,354.75				68,354.75	62,595.70	4,737.05	1,022.00				
Lowndes County Extension Service	019344	82,803.78				82,803.78	74,387.68	7,634.10	782.00				
Marshall County Extension Service	019347	56,258.58				56,258.58	51,173.89	4,924.69	160.00				
Monroe County Extension Service	019348	77,147.55				77,147.55	67,639.71	9,297.84	210.00				
Noxubee County Extension Service	019352	55,260.23			2,303.16	57,563.39	51,557.58	5,905.81	100.00				
Oktibbeha County Extension Service	019353	96,068.92				96,068.92	92,555.57	3,323.35	190.00				
Pontotoc County Extension Service	019358	98,282.55				98,282.55	91,822.47	6,160.08	300.00				
Prentiss County Extension Service	019359	52,918.25				52,918.25	48,478.06	4,195.19	245.00				
Tippah County Extension Service	019370	55,487.75				55,487.75	51,993.77	3,493.98					
Tishomingo County Extension Service	019371	51,882.69				51,882.69	49,075.66	2,552.03	255.00				
Union County Extension Service	019373	95,382.59				95,382.59	89,590.07	5,732.52	60.00				
Webster County Extension Service	019378	73,328.38				73,328.38	69,211.98	3,829.40	287.00				
Winston County Extension Service	019380	82,575.97				82,575.97	77,334.96	4,816.01	425.00				
Yalobusha County Extension Service	019381	39,577.27		3,904.79		43,482.06	39,829.32	3,574.74	78.00				
Southeast District Extension Office	019400	3,148.26				3,148.26	2,331.26	668.66	130.00	18.34			
Clarke County Extension Service	019412	50,489.40				50,489.40	48,559.00	1,930.40					
Covington County Extension Service	019416	67,830.51				67,830.51	59,709.38	8,121.13					
Forrest County Extension Service	019418	83,715.43				83,715.43	76,942.94	6,672.49	100.00				
George County Extension Service	019420	71,256.55				71,256.55	67,204.21	4,042.34	10.00				
Greene County Extension Service	019421	60,785.35				60,785.35	57,287.53	3,497.82					
Hancock County Extension Service	019423	64,367.08				64,367.08	59,539.13	4,827.95					
Harrison County Extension Service	019424	67,717.44			16,694.59	84,412.03	78,688.30	5,713.73	10.00				
Jackson County Extension Service	019430	50,084.05				50,084.05	45,452.57	4,541.48	90.00				
Jasper County Extension Service	019431	50,729.84				50,729.84	45,113.48	5,556.36	60.00				
Jefferson Davis County Extension Sv	019433	54,591.65				54,591.65	50,127.19	4,336.25	100.00	28.21			
Jones County Extension Service	019434	92,845.27				92,845.27	81,876.50	10,814.56	100.00	54.21			
Kemper County Extension Service	019435	55,588.63				55,588.63	54,383.17	1,205.46					
Lamar County Extension Service	019437	62,117.33				62,117.33	55,959.90	5,864.43	293.00				
Lauderdale County Extension Service	019438	100,288.84			81,422.87	181,711.71	172,657.25	9,054.46					
Marion County Extension Service	019446	37,381.65			10,828.90	48,210.55	44,555.64	3,503.91	151.00				
Neshoba County Extension Service	019450	124,335.36				124,335.36	117,039.66	7,127.89		167.81			
Newton County Extension Service	019451	83,490.83			25,126.27	108,617.10	100,505.46	7,931.64	180.00				
Pearl River County Extension Service	019455	61,609.59				61,609.59	54,902.44	6,327.15	380.00				
Perry County Extension Service	019456	83,048.45		1,655.37		84,703.82	77,544.76	7,069.06	90.00				
Stone County Extension Service	019466	75,161.29		73.51		75,234.80	71,789.30	3,445.50					
Wayne County Extension Service	019477	56,502.48			18,994.47	75,496.95	69,191.80	6,245.15	60.00				
Wildlife & Fisheries	080300				699.00	699.00				699.00			
Total		7,365,981.71		37,596.47	677,582.17	8,081,160.35	7,159,162.64	643,364.06	105,688.39	172,945.26			

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
ADMINISTRATIVE SUPPORT:													
Agricultural Communications	011000	1,989,549.78		112,497.57		2,102,047.35	1,916,441.98	36,479.35	64,017.85	65,499.01			19,609.16
Computer Applications	011400	1,486,927.07		(86,791.92)	197,219.98	1,597,355.13	1,528,523.74	45,652.20	(11,863.35)	30,851.50			4,191.04
CAS - Support	011401	133,062.42				133,062.42			116,913.45	16,148.97			
CAS - Equipment	011402	282,806.08				282,806.08			59,430.22	58,874.86			164,501.00
School of Human Sciences	012100	231,666.62			4,272.53	235,939.15	205,089.97	21,012.71	1,000.00	6,641.47			2,195.00
Extension Support Services	016300	181,047.04		(10,540.01)		170,507.03	176,037.63	1,244.64	(7,207.34)	432.10			
ESS - Support	016301	446,075.99				446,075.99			223,280.67	222,795.32			
Printing/Publications	017100	72,012.67		7,350.46		79,363.13				79,363.13			
Print on Demand	017101	18,248.71				18,248.71				18,248.71			
Administrative Services	017500	247,789.24		5,973.97		253,763.21	246,062.73	3,608.96	3,069.88	1,021.64			
MCES Unallocated Budget Account	018900	1,430.99				1,430.99			786.00	644.99			
Total		5,090,616.61		28,490.07	201,492.51	5,320,599.19	4,072,156.05	107,997.86	449,427.38	500,521.70			190,496.20
ADMINISTRATION:													
MSU - ES Administration	010800	496,669.48		6,296.00		502,965.48	464,253.51	16,703.16	14,077.49	7,931.32			
Family & Consumer Sciences	010802				973.28	973.28		973.28					
Family & Consumer Support	010805				1,598.00	1,598.00			1,598.00				
Animal & Dairy Science	011300	1,000.00				1,000.00				1,000.00			
4-H Youth Development	013600	72,419.81				72,419.81	72,419.81						
Central MS Research & Ext Center	015700	763.00		3,672.19		4,435.19			1,954.52	2,480.67			
ES-ASRED	016400				214,885.70	214,885.70	14,717.32		196,882.16	3,286.22			
MCES Unallocated Budget Account	018900	869,269.97		49,068.42		918,338.39		15,918.04	825,911.97	70,567.41			5,940.97
Southwest District Extension Office	019100	45,741.46		2,242.00	283.67	48,267.13	22,066.80	14,328.53	7,349.72	4,522.08			
Adams County Extension Service	019101	793.79				793.79		780.79	13.00				
Leake County Extension Service	019140	90.20				90.20		90.20					
Scott County Extension Service	019162	262.72				262.72		262.72					
Simpson County Extension Service	019164	353.91				353.91		253.91	100.00				
Northwest District Extension Office	019200	67,553.23				67,553.23		47,749.16	18,839.78	5,810.68			(4,846.39)
Attala County Extension Service	019204	132.00				132.00		132.00					
Holmes County Extension Service	019226	824.23				824.23		824.23					
Northeast District Extension Office	019300	139,358.21			120.40	139,478.61	68,340.57	52,818.27	4,272.35	13,728.42			319.00
Southeast District Extension Office	019400	103,219.70		5,612.72		108,832.42	37,464.07	30,641.79	16,321.11	22,413.43			1,992.02
Covington County Extension Service	019416	193.60				193.60		193.60					
George County Extension Service	019420	378.09				378.09		378.09					
Greene County Extension Service	019421	26.91				26.91		26.91					
Neshoba County Extension Service	019450	544.50				544.50		54.45	490.05				
Stone County Extension Service	019466	1,336.54				1,336.54		1,326.54	10.00				
County Programs	019500	12,716.50		243.00		12,959.50		9,476.57	1,392.36	2,090.57			
Total		1,813,647.85		67,134.33	217,861.05	2,098,643.23	679,262.08	192,932.24	1,089,212.51	133,830.80			3,405.60
AGRICULTURE:													
MAFES Administration	010100				5,598.94	5,598.94			5,598.94				
Ag & Bio Engineering	010300	399,371.23			495,780.75	895,151.98	536,587.31	31,292.68	307,879.23	19,392.76			
Agricultural Economics	010500	483,162.49		17,962.08	477,231.93	978,356.50	546,818.45	29,024.59	390,645.31	8,833.15			3,035.00
MSU - ES Administration	010800	11,192.56				11,192.56							
Agriculture and Natural Resources	010807	211,946.81			196,759.40	408,706.21	404,872.87	1,040.64	289.13	2,503.57			
Catch A Dream	010809	2,879.43			167,720.14	170,599.57	167,720.14	55.05	333.60	2,490.78			
Plant and Soil Sciences	011100	1,168,403.71		46,171.19	94,915.78	1,309,490.68	1,093,518.22	78,847.11	49,407.94	73,386.86	218.00		14,112.55
Soil Testing	011101	306,003.52				306,003.52	219,083.05	1,486.71	52,507.83	32,925.93			
Animal & Dairy Science	011300	777,481.25		1,291.60	85,690.79	864,463.64	723,795.96	54,479.10	33,334.85	48,121.73			4,732.00
Entomology and Plant Pathology	011900	714,164.97		4,926.48	253,400.81	972,492.26	748,341.82	52,142.87	72,674.87	70,847.84			28,484.86
Food Sci Nutrition Hlth Promo	012000			1,883.02	191,606.27	193,489.29	146,720.41	27,201.38	10,407.33	9,160.17			
Landscape Architecture	012600	88,187.00		(268.19)	24,518.24	112,437.05	99,592.88		3,546.76	2,750.78			748.63
Poultry Science	013100	153,863.62		2,318.09	886.84	157,068.55	142,756.26	6,677.13	4,098.30	2,660.84	125.17		750.85
Delta Research and Extension Center	013200	393,841.88		6,381.08	166,746.81	566,969.77	480,407.12	56,136.68	12,893.93	17,166.11			365.93
Prairie Research Unit	013900	14,253.12				14,253.12			2,103.75	265.42		11,883.95	
North MS Research and Extension Ctr	014000	540,328.65			9,345.99	549,674.64	446,932.49	49,194.65	31,704.92	21,360.04			482.54
MSU AgriCenter - Operations	014700	267,733.05		22,737.70		290,470.75	127,038.55	99.00	86,931.64	74,050.56	366.00		1,985.00
Central MS Research & Ext Center	015700	899,026.24			59,631.78	958,658.02	830,230.67	56,864.31	40,156.42	28,791.43			2,615.19

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Coastal Research & Extension Center	015900	876,446.39		12,575.57	469,573.92	1,358,595.88	981,906.36	96,623.52	191,046.35	81,692.02	271.40		7,056.23
Aquaculture	016100				3,719.91	3,719.91			3,719.91				
Thad Cochran Warmwater Aquaculture	016200	239,418.08			1,000.00	240,418.08	226,704.80	9,292.95	2,286.13	2,134.20			
Extension Support Services	016300			(68.43)		(68.43)			(68.43)				
MCES Unallocated Budget Account	018900	89.76				89.76	89.76						
Southwest District Extension Office	019100	11,694.44			2,772.66	14,467.10	10,374.44	1,487.53	2,058.91	546.22			
Adams County Extension Service	019101	106,636.96		1,256.18		107,893.14	103,554.23	4,338.91					
Amite County Extension Service	019103	105,199.49				105,199.49	99,948.65	5,250.84					
Claiborne County Extension Service	019111	110,138.29				110,138.29	102,607.65	7,530.64					
Copiah County Extension Service	019115	45,863.05				45,863.05	41,831.02	4,032.03					
Franklin County Extension Service	019119	111,827.80				111,827.80	103,317.19	8,488.11	22.50				
Hinds County Extension Service	019125	249,885.59				249,885.59	231,225.83	18,659.76					
Jefferson County Extension Service	019132	39,994.89				39,994.89	39,994.89						
Lawrence County Extension Service	019139	77,768.59				77,768.59	73,267.24	4,501.35					
Leake County Extension Service	019140	25,142.08				25,142.08	25,142.08						
Lincoln County Extension Service	019143	130,999.54				130,999.54	127,553.14	3,446.40					
Madison County Extension Service	019145	109,902.95		4,545.77		114,448.72	108,509.80	5,938.92					
Pike County Extension Service	019157	92,291.00				92,291.00	86,953.20	5,337.80					
Rankin County Extension Service	019161	196,494.53				196,494.53	185,554.87	10,939.66					
Scott County Extension Service	019162	105,560.08				105,560.08	102,814.20	2,735.88	10.00				
Simpson County Extension Service	019164	119,091.32				119,091.32	113,216.17	5,875.15					
Smith County Extension Service	019165	70,236.27				70,236.27	69,422.63	813.64					
Walshall County Extension Service	019174	90,293.19				90,293.19	84,629.26	5,618.93	45.00				
Warren County Extension Service	019175	121,113.45				121,113.45	117,319.00	3,794.45					
Wilkinson County Extension Service	019179	34,014.35				34,014.35	34,014.35						
Yazoo County Extension Service	019182	121,755.30				121,755.30	116,864.60	4,890.70					
Northwest District Extension Office	019200	124,716.04			29,753.97	154,470.01	113,370.91	24,561.35	1,681.63	11,787.13			3,068.99
Attala County Extension Service	019204	166,913.04		5,226.64		172,139.68	162,363.32	9,776.36					
Bolivar County Extension Service	019206	30,896.76		2,857.79		33,754.55	33,754.55						
Carroll County Extension Service	019208	113,214.16				113,214.16	107,119.19	5,994.97	100.00				
Coahoma County Extension Service	019214	91,589.29			5,486.93	97,076.22	91,875.30	5,146.30	54.62				
DeSoto County Extension Service	019217	148,950.82			26,338.32	175,289.14	161,802.39	13,086.75	400.00				
Grenada County Extension Service	019222	113,186.34			285.07	113,471.41	106,059.54	7,336.87	75.00				
Holmes County Extension Service	019226	15,772.82				15,772.82	15,772.82						
Humphreys County Extension Service	019227	139,070.66			5,392.20	144,462.86	139,699.36	4,763.50					
Issaquena County Extension Service	019228	109,171.67			6,019.84	115,191.51	115,191.51						
Leflore County Extension Service	019242	165,066.91			5,460.22	170,527.13	157,817.07	12,570.06	140.00				
Montgomery County Extension Service	019249	34,996.71				34,996.71	34,996.71						
Panola County Extension Service	019254	115,296.80				115,296.80	109,581.67	5,715.13					
Quitman County Extension Service	019260	88,091.77		6,864.79	4,467.55	99,424.11	96,663.44	2,760.67					
Sharkey County Extension Service	019263	49,259.97				49,259.97	43,768.10	5,421.87	70.00				
Sunflower County Extension Service	019267	141,333.58			4,182.76	145,516.34	140,811.94	4,669.40	35.00				
Tallahatchie County Extension Svc	019268	86,766.11				86,766.11	81,045.21	5,620.90	100.00				
Tate County Extension Service	019269	71,671.81			2,334.95	74,006.76	74,006.76						
Tunica County Extension Service	019272	129,122.20			5,593.44	134,715.64	130,901.06	3,814.58					
Washington County Extension Service	019276	67,823.15				67,823.15	67,823.15						
Northeast District Extension Office	019300	152,303.27			14,430.07	166,733.34	125,947.43	33,116.17	544.64	6,377.10			748.00
Alcorn County Extension Service	019302	148,403.81				148,403.81	139,515.83	8,887.98					
Benton County Extension Service	019305	50,807.24				50,807.24	46,171.56	4,635.68					
Calhoun County Extension Service	019307	124,280.19				124,280.19	117,139.15	7,088.04	53.00				
Chickasaw County Extension Service	019309	187,208.06		3,481.69		190,689.75	179,635.43	10,829.32	225.00				
Choctaw County Extension Service	019310	53,323.35				53,323.35	53,229.85	93.50					
Clay County Extension Service	019313	103,911.11		4,455.10		108,366.21	104,700.67	3,440.54	225.00				
Itawamba County Extension Service	019329	32,626.43				32,626.43	32,626.43						
Lafayette County Extension Service	019336	120,059.17		142.05		120,201.22	114,850.91	5,350.31					
Lee County Extension Service	019341	227,090.36			25,216.62	252,306.98	244,922.87	6,214.11	1,170.00				
Lowndes County Extension Service	019344	128,175.33				128,175.33	122,190.64	5,864.69	120.00				
Marshall County Extension Service	019347	41,779.13		4,698.60		46,477.73	46,477.73						
Monroe County Extension Service	019348	142,604.01				142,604.01	136,038.99	6,510.02	55.00				
Noxubee County Extension Service	019352	156,472.55			289.35	156,761.90	151,692.80	5,069.10					

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Oktibbeha County Extension Service	019353	71,745.17			71,745.17	71,745.17						
Pontotoc County Extension Service	019358	187,722.21			187,722.21	183,214.12	4,508.09					
Prentiss County Extension Service	019359	98,119.87			101,196.20	101,196.20						
Tippah County Extension Service	019370	120,234.52	3,076.33		127,129.91	122,464.68	4,665.23					
Tishomingo County Extension Service	019371	104,657.99	6,895.39		104,657.99	99,095.33	5,452.66	110.00				
Union County Extension Service	019373	101,356.46			101,356.46	94,866.88	6,489.58					
Webster County Extension Service	019378	36,466.12			36,466.12	32,954.49	3,511.63					
Winston County Extension Service	019380	101,544.30			101,544.30	100,186.58	1,357.72					
Yalobusha County Extension Service	019381	92,556.66			92,556.66	87,699.37	4,839.29	18.00				
Southeast District Extension Office	019400	45,479.70	135.42	75,159.49	120,774.61	79,127.52	8,884.64	31,349.00	1,413.45			
Clarke County Extension Service	019412	126,650.53			126,650.53	113,032.57	13,617.96					
Covington County Extension Service	019416	114,888.08		15,866.36	130,754.44	113,682.23	15,128.86	278.00	1,331.38			333.97
Forrest County Extension Service	019418	214,555.90			214,555.90	202,328.53	12,127.37	100.00				
George County Extension Service	019420	145,143.84	9,415.70		154,559.54	145,732.90	8,826.64					
Greene County Extension Service	019421	92,744.24			92,744.24	89,538.29	3,205.95					
Hancock County Extension Service	019423	86,588.87			86,588.87	82,178.13	4,410.74					
Harrison County Extension Service	019424	101,648.93			101,648.93	95,912.63	5,736.30					
Jackson County Extension Service	019430	79,677.98			79,677.98	78,381.68	1,296.30					
Jasper County Extension Service	019431	117,601.98			117,601.98	111,717.65	5,884.33					
Jefferson Davis County Extension Sv	019433	85,779.41		283.67	86,063.08	82,077.37	3,985.71					
Jones County Extension Service	019434	103,805.75	174.26		103,980.01	102,094.96	1,885.05					
Kemper County Extension Service	019435	97,754.25			97,754.25	87,320.87	10,433.38					
Lamar County Extension Service	019437	113,122.67			113,122.67	108,750.00	4,372.67					
Lauderdale County Extension Service	019438	157,866.33		475.15	158,341.48	154,143.25	3,899.08		299.15			
Marion County Extension Service	019446	80,980.61			80,980.61	76,669.37	4,311.24					
Neshoba County Extension Service	019450	135,793.75		9,584.44	145,378.19	138,969.91	6,402.03	6.25				
Newton County Extension Service	019451	84,113.78			84,113.78	81,281.29	2,742.49	90.00				
Pearl River County Extension Service	019455	118,377.11			118,377.11	114,143.06	4,234.05					
Perry County Extension Service	019456	37,548.32			37,548.32	37,548.32						
Stone County Extension Service	019466	14,674.55	3,007.83		17,682.38	17,603.40	78.98					
Wayne County Extension Service	019477	98,514.35			98,514.35	94,337.72	4,156.63	20.00				
County Programs	019500	85.99			85.99				85.99			
Division of Business Research	042000	84.73		10,388.42	10,473.15	7,885.15		2,588.00				
Forestry Department	080100	667,253.85	33,193.78	934,549.00	1,634,996.63	968,921.57	104,625.36	272,001.54	276,516.21			12,931.95
Wildlife & Fisheries	080300	568,817.60	28,961.13	312,412.82	910,191.55	670,910.56	53,110.87	113,931.77	68,001.55			4,236.80
MS Cooperative Fish & Wildlife Resc	080400	1,389.30			1,389.30				1,389.30			
FWRC - Forest Products	080500	73,239.51		61,469.77	134,709.28	101,488.88	5,333.36	13,482.03	14,405.01			
Water Resources Research Inst FWRC	080600			200,558.66	200,558.66	15,255.24	2,215.20	182,686.90	401.32			
Franklin Furniture Institute-FWRC	080900		(4,330.96)	382,043.86	377,712.90	297,765.13	29,714.20	28,298.78	20,920.79			1,014.00
Dean/Director, Forest & W/L Res Ctr	088800	121,955.25			121,955.25	121,955.25						
FWRC - Research Support	088802	26,532.11			26,532.11	664.20	2,060.25	5,635.94	17,371.72	800.00		
CVM Field Services	183970	19,679.05			19,679.05	16,382.04	644.32	630.25	2,022.44			
MASEP	190400			210.58	210.58				210.58			
Remote Sensing Technology Center	191000			24,153.73	24,153.73	16,136.01	1,062.27	6,625.50	329.95			
NOAA CI	191001			480,574.84	480,574.84	201,131.47	25,696.97	120,161.75	100,174.65			33,410.00
Crosby Arboretum	440501	219,039.58	12,846.69		231,886.27	158,947.68	10,563.90	27,691.23	27,778.24	6,905.22		
Total		18,161,442.74	242,814.37	5,349,883.04	23,754,140.15	19,189,426.06	1,259,746.54	2,114,388.95	1,049,896.37	7,885.79	12,683.95	120,112.49
Subtotal		54,350,733.36	8,740.89	2,754,185.52	92,650,852.46	64,868,379.97	4,466,391.00	13,674,804.02	7,724,181.77	25,741.19	21,473.85	1,869,880.66
Less Interdepartmental Activity		(43,144.00)		(217,282.70)	(321,154.98)			(321,154.98)				
TOTAL PUBLIC SERVICE		54,307,589.36	8,740.89	2,536,902.82	92,329,697.48	64,868,379.97	4,466,391.00	13,353,649.04	7,724,181.77	25,741.19	21,473.85	1,869,880.66
LIBRARIES:												
General Library	320100	7,406,470.22	47,503.18	7,087.28	7,461,060.68	2,070,357.81	40,554.86	495,628.63	82,414.73		4,734,000.40	38,104.25
U.S. Grant Collection	320200	23,744.72			23,744.72			585.82	20,058.90			3,100.00
Fringe Benefits Allocation Pool	461302	616,947.80			616,947.80	616,947.80						
Total		8,047,162.74	47,503.18	7,087.28	8,101,753.20	2,687,305.61	40,554.86	496,214.45	102,473.63		4,734,000.40	41,204.25

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
MUSEUMS & GALLERIES:													
Cobb Institute	030400	1,998.16		44,948.97	488,376.78	535,323.91	403,620.09	39,833.89	51,627.28	13,222.21			27,020.44
Fringe Benefits Allocation Pool	461302	670.21				670.21	670.21						
Total		2,668.37		44,948.97	488,376.78	535,994.12	404,290.30	39,833.89	51,627.28	13,222.21			27,020.44
AUDIO-VISUAL SERVICES:													
The Learning Center	050300	135,027.96				135,027.96	107,609.97	662.23	13,460.16	6,400.09			6,895.51
University Television Center	300200			358,822.75		358,822.75	272,024.51	5,234.67	47,992.56	31,561.01			2,010.00
Fringe Benefits Allocation Pool	461302	31,680.88				31,680.88	31,680.88						
Total		166,708.84		358,822.75		525,531.59	411,315.36	5,896.90	61,452.72	37,961.10			8,905.51
COMPUTING SUPPORT:													
Meridian - Information Systems	313211	285,628.66		129,789.85		415,418.51	210,122.10	46.00	54,091.47	52,935.05	6,000.00		92,223.89
ITS Systems & Networks	330100	1,895,652.77		56,383.14		1,952,035.91	1,573,988.09	18,390.98	108,579.02	169,266.57			81,811.25
IT Equipment Maintenance	330102	1,046,812.38				1,046,812.38			421,357.58	60,380.38			565,074.42
State Backbone Network	330104	284,128.00				284,128.00			106,800.00		177,328.00		
Classroom Technology	330105	323,819.51				323,819.51			9,090.99	96,983.00			217,745.52
Office of Information Tech Svcs	330200	413,907.57		308,094.15		722,001.72	465,683.02	4,755.39	217,589.12	23,278.35			10,695.84
Information Systems	460100	2,289,661.50				2,289,661.50	2,191,443.62	25,267.35	47,861.05	10,029.48			15,060.00
IT Software Maintenance	460101	1,326,420.02				1,326,420.02			1,326,420.02				
Fringe Benefits Allocation Pool	461302	1,164,754.03				1,164,754.03	1,164,754.03						
MoneyMate	700308			1,338.59		1,338.59		1,338.59					
Telecom Data Services	700309			1,745.97		1,745.97		1,745.97					
Total		9,030,784.44		3,084.56		9,528,136.14	5,605,990.86	51,544.28	2,291,789.25	412,872.83	183,328.00		982,610.92
ANCILLARY SUPPORT:													
Plant and Soil Sciences	011100			314,299.24		314,299.24	73,087.42	10,232.29	67,080.13	4,801.11	158,698.45		399.84
Food Sci Nutrition Hlth Promo	012000			384.87		384.87			36.50	348.37			
School of Human Sciences	012100			329,937.09		329,937.09	284,035.95	1,839.74	9,525.96	18,328.32	15,360.12		847.00
Biological Sciences	031100			3,190.67		3,190.67				3,190.67			
Physics & Astronomy	038400			21,675.64		21,675.64	7,830.92		369.00	13,475.72			
Electron Microscopy	190800	221,502.67		54,085.61		275,588.28	213,445.69	7,081.98	10,478.66	31,217.71			13,364.24
Lab Animal Veterinarian	191300	220,420.38				220,420.38	206,797.68	5,617.28	7,969.92	35.50			
University Academic Advising Center	300600	295,991.91		7,286.38		303,278.29	296,801.39		4,828.38	1,648.52			
Athletic Academic Advising	300601	733,694.94		14,714.01		748,408.95	629,355.78	6,650.81	18,408.77	25,502.59			68,491.00
Meridian - Academic Advising Center	313213	124,816.34		4,373.87		129,190.21	126,181.70	1,171.07	368.32	1,469.12			
Fringe Benefits Allocation Pool	461302	321,525.67				321,525.67	321,525.67						
Total		1,917,951.91		749,947.38		2,667,899.29	2,159,062.20	32,593.17	119,065.64	100,017.63	174,058.57		83,102.08
ACADEMIC ADMIN & PERSONNEL:													
College of Ag & Life Sciences	018800	525,209.94				525,209.94	328,892.48	9,634.11	152,427.62	33,693.23	562.50		
Dean of Architecture	028800	301,906.63		4,433.53	125,162.66	431,502.82	299,402.29	15,130.76	35,842.48	35,311.10			45,816.19
Dean of Arts & Sciences	038800	799,989.51		(108,016.83)	13,536.11	705,508.79	700,461.25	6,683.72	(69,818.91)	55,896.81			12,285.92
Society of Scholars	038801	1,100.67				1,100.67				1,100.67			
A & S/Gender Studies	038804	46,914.28				46,914.28	33,997.32	424.65	10,238.58	2,253.73			
A & S Newsletter	038805	13,490.42				13,490.42	85.31	751.36	6,935.00	4,605.75			1,113.00
A & S Academic Excellence	038807			(2,211.00)		(2,211.00)		(2,211.00)					
A&S Math Domain	038812			1,681.31		1,681.31			1,006.82	674.49			
A&S - African Americal Studies	038813	88,411.30		938.36		89,349.66	40,682.43	7,442.97	33,505.15	7,719.11			
Dean of Business	048800	471,910.41		272,047.06	200,437.14	944,394.61	722,602.84	23,831.26	116,588.71	1,879.05		32,229.75	47,263.00
Business Academic Advising - Dean	048801	160,646.88				160,646.88	160,646.88						
Business Computer Services - Dean	048802	25,256.90				25,256.90	25,256.90						
Choir	053100	38,587.44				38,587.44	38,587.44						
Off of Clin/Field-based Instruction	053900				(0.02)	(0.02)	(0.02)						
Dean of Education	058800	595,140.64		(91,265.03)		503,875.61	653,104.13	38,151.59	(207,463.16)	15,579.05			4,504.00
Chemical Engineering	060300				(9,118.79)	(9,118.79)	(9,118.79)						
Industrial Engineering	061300				4,123.87	4,123.87		3,673.87	450.00				
Eng - Vicksburg Center	061500								413.82	(413.82)			
Dean of Engineering	068800	724,581.76		(108,362.21)	1,277,908.28	1,894,127.83	1,481,419.40	189,424.74	(19,483.99)	204,244.51			38,523.17

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
FWRC Unallocated Budget Account	088801	163,940.12			163,940.12	163,912.31		27.81				
Office of the Graduate School	098800	409,239.05	73,062.32		482,301.37	363,006.84	23,697.94	38,509.35	50,592.72			6,494.52
CVM MS Veterinary Diagnostic Lab	183100	(0.01)			(0.01)	(0.01)						
CVM Office of the Dean	185100	694,491.96	599,530.83		1,294,022.79	684,953.45	80,687.86	115,937.61	87,491.99		281,784.00	43,167.88
CVM OSP Administration	185210	33,700.27	2,399.64		36,099.91		7,450.09	17,158.99	11,490.83			
CVM Administration-Admin Support	185410	1,251,595.53	2,676.37		1,254,271.90	1,154,064.34	3,210.83	66,178.86	7,259.27			23,558.60
Disaster Relief - Rita	185418	1,488.75			1,488.75		1,202.99		285.76			
CVM Accounting Services	185420	497.93			497.93				497.93			
CVM Ancillary Services	185430	5,360.27			5,360.27				5,360.27			
CVM Storeroom	185435	(6,544.33)			(6,544.33)				(3,241.53)	(3,302.80)		
CVM Computer Services	185440	49,993.49			49,993.49		2,037.36	31,790.20	7,127.30			9,038.63
CVM Custodial Services	185940	262.04			262.04				(12.96)			275.00
Dean of Continuing Education	308800	358,839.08			358,839.08	197,385.04	17,114.74	114,412.45	29,926.85			
Meridian Campus	313200	439,415.98	157.77		439,573.75	416,829.39	6,982.74	7,789.48	7,972.14			
Meridian Division of Arts & Science	313202	120,010.17			120,010.17							
Meridian Division of Business	313203	127,675.52			127,675.52	127,675.52						
Meridian Division of Education	313204	97,372.85			97,372.85	97,372.85						
MSU-Riley Center	313214	856,175.00	1,301,076.23		2,157,251.23	856,607.11	4,313.77	1,042,394.02	253,936.33			
Meridian Library Services	313215	110,774.54			110,774.54	33,488.57	865.49	38,714.96	312.42		37,393.10	
General Library	320100	225,764.84			225,764.84	225,764.84						
Faculty Senate	341700	30,918.35			30,918.35	26,147.04	196.89	1,480.64	3,093.78			
Staff Council	341800	22,220.58			22,220.58	10,202.94		2,856.07	9,161.57			
University Courses and Curricula	341900	10,020.45			10,020.45	3,659.55	565.28	2,211.98	2,008.64			1,575.00
General Academic Expense	390503	135,689.08			135,689.08		4,883.86	112,115.62	17,068.19			1,621.41
Faculty Enhancement	391300	41,982.60			41,982.60	41,973.60			9.00			
Office of Diversity and Equity Prgm	391301	329,642.13			329,642.13	243,667.05	9,759.61	16,748.85	48,957.42			10,509.20
Developmental Programs	393300	42,924.42			42,924.42	42,924.42						
Shackouls Honors College	393400	3,967.20			3,967.20	3,967.20						
Distinguished Scholarship Programs	393600	76,027.47	1,084.29		77,111.76	40,766.63	(166.35)	22,019.08	14,492.40			
Office of the Provost	440300		7,814.17		7,814.17			5,404.12	2,410.05			
SACS Self Study	440310	130,068.05			130,068.05	20,675.79	6,113.47	94,604.29	268.50			8,406.00
Pathfinders	440316	82,250.00			82,250.00	72,059.07	111.10	7,994.73	1,103.10			982.00
Office of Development	441300	1,383.58			1,383.58	1,383.58						
Fringe Benefits Allocation Pool	461302	1,193,129.53			1,193,129.53	1,193,129.53						
Total		10,833,423.27	1,957,046.81	1,612,049.25	14,402,519.33	10,617,646.68	461,965.70	1,798,991.23	920,115.65	(2,740.30)	351,406.85	255,133.52
Subtotal		29,998,699.57	3,084.56	3,652,536.23	35,761,833.67	21,885,611.01	632,388.80	4,819,140.57	1,586,663.05	354,646.27	5,085,407.25	1,397,976.72
Less Interdepartmental Activity		(3,210.45)		(305,974.51)	(357,315.85)			(357,315.85)				
TOTAL ACADEMIC SUPPORT		29,995,489.12	3,084.56	3,346,561.72	35,404,517.82	21,885,611.01	632,388.80	4,461,824.72	1,586,663.05	354,646.27	5,085,407.25	1,397,976.72
SOCIAL & CULTURAL DEVELOPMENT:												
Fringe Benefits Pool - MAFES	013706	0.05			0.05	0.05						
Finance & Economics-Honor Society	040901		8,302.62		8,302.62	5,979.81		777.63	1,545.18			
Dean of Engineering	068800		159.31		159.31				159.31			
Meridian - Academic Suport	313216		974.69		974.69			851.24	123.45			
Dean of Students	410100	358,309.05	168,717.28		527,026.33	344,711.32	46,295.38	55,787.99	65,623.48			14,608.16
Spirit Groups	410101	36,091.69			36,091.69	35,700.00		334.83	56.86			
Appalachian Leadership Honors Prog	410102	92,202.73	118,827.51		211,030.24	84,824.83	20,835.95	38,988.08	66,381.38			
Center for America's Veterans	410103	71,864.72	301,466.39		373,331.11	304,765.70	18,206.27	20,339.65	22,731.01			7,288.48
Global Leadership Continuum	410104	251,328.80	2,237.90		253,566.70	212,231.10		11,020.23	28,260.37			2,055.00
Day One Learning Community	410105	123,921.37			123,921.37	42,552.73	3,403.80	13,414.82	64,550.02			
Honor Council	410107	76,456.65			76,456.65	50,433.23	2,852.37	10,130.87	13,040.18			
Office Of Parent Services	410108	113,110.39	14,498.27		127,608.66	49,433.24		(3,523.97)	81,699.39			
Student Support Services	410200	129,414.62	18,322.43	255,871.06	403,608.11	358,796.86	5,608.46	30,336.92	8,865.87			
Holmes Cultural Diversity Center	411300		8,857.40		8,857.40			8,857.40				
Student Life	411400	169,500.72	38,006.72		207,507.44	152,455.42	3,585.71	33,951.20	17,935.11	(420.00)		
Special Events	411500		19,771.61		19,771.61		3,873.42	5,814.53	10,083.66			
Sanderson Center	411505	1,243,487.51	48,984.33		1,292,471.84	1,097,063.28	2,292.18	42,077.60	122,601.60	18,246.41		10,190.77

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Student Government	411600	70,273.02		94,025.09	39,718.48	204,016.59	49,553.79	3,464.91	125,080.11	31,166.28	(5,248.50)		
Concerts & Lectures	411700	125,713.74		5,000.00		130,713.74	6,727.32	977.50	109,576.07	13,264.85	168.00		
Student Annual	411800	1,262.05		856.42		2,118.47	1,262.05		842.29	14.13			
Student Newspaper	411900	51,185.10		201,292.32		252,477.42	146,087.94	6,372.50	16,727.83	80,228.16			3,060.99
WMSV Campus Radio Station	412200	177,602.96				177,602.96	135,338.09	1,875.77	33,096.59	4,461.23			2,831.28
College Work Study	414001				5,995.74	5,995.74	5,995.74						
Vice President for Student Affairs	441100			97,569.19		97,569.19		95,764.00	1,165.00	640.19			
Fringe Benefits Allocation Pool	461302	812,355.02				812,355.02	812,355.02						
Bookstore	530100			30,018.23		30,018.23			30,018.23				
Colvard Student Union	540100	847,686.00		27,323.04		875,009.04	603,639.94	5,800.99	147,143.21	103,350.64			15,074.26
Music Makers	540101	42,570.09		186,234.68		228,804.77	8,196.45	321.62	204,360.06	15,926.64			
Student Union-Campus Activities Brd	540103	126,992.67		21,455.15		148,447.82	70,521.95	3,473.04	40,416.53	34,036.30			
SHC - Health Education	560109	8,082.81				8,082.81	8,082.81						
Athletics	890100			29,255.35		29,255.35		19,289.10		9,966.25			
Total		4,929,411.76		1,442,155.93	301,585.28	6,673,152.97	4,586,708.67	244,292.97	977,584.94	796,711.54	12,745.91		55,108.94
COUNSELING & CAREER GUIDANCE:													
Career Center	300100	786,525.91		129,005.23		915,531.14	689,847.54	26,039.74	50,035.16	133,432.21	134.00		16,042.49
Student Counseling Ctr&Testing Srvs	410400	496,330.91		4,147.39		500,478.30	423,568.31	8,263.45	30,036.65	32,362.03			6,247.86
Office of Enrollment Services	411200			(248,959.05)		(248,959.05)			(248,959.05)				
Holmes Cultural Diversity Center	411300	263,142.09		9,462.10		272,604.19	233,648.80	4,812.40	18,059.83	14,934.16			1,149.00
International Services Office	412400			(220,046.70)		(220,046.70)			(220,046.70)				
Student Affairs Research Council	441101			5,834.45		5,834.45			5,834.45				
Fringe Benefits Allocation Pool	461302	379,978.62				379,978.62	379,978.62						
Total		1,925,977.53		(320,556.58)		1,605,420.95	1,727,043.27	39,115.59	(365,039.66)	180,728.40	134.00		23,439.35
FINANCIAL AID ADMINISTRATION:													
Financial Aid	410600	1,033,075.17				1,033,075.17	904,371.35	11,352.93	91,865.99	20,063.91			5,420.99
Fringe Benefits Allocation Pool	461302	274,406.40				274,406.40	274,406.40						
Total		1,307,481.57				1,307,481.57	1,178,777.75	11,352.93	91,865.99	20,063.91			5,420.99
STUDENT ADMISSIONS & RECORDS:													
Meridian - Student Services	313208	201,279.18				201,279.18	182,340.85	2,612.09	4,239.29	12,086.95			
Registrars Office	410800	1,001,290.22		153,714.24		1,155,004.46	1,031,930.10	18,109.69	44,419.82	9,742.56			50,802.29
Student Transcripts	410900	98,196.78				98,196.78			40,462.65	41,314.13			16,420.00
Commencement	411000	55,540.00				55,540.00	2,799.76	970.21	27,126.50	24,322.53			321.00
Master Schedule and Mail Operations	411100	52,356.30				52,356.30	40,444.58		1,314.60	10,046.12			551.00
Office of Enrollment Services	411200	2,121,932.54		1,552,065.22		3,673,997.76	1,670,210.82	207,645.85	1,224,353.82	513,843.36			57,943.91
International Ambassadors Program	411201	26,767.39		25,223.88		51,991.27	26,767.39	12,623.58	5,174.64	7,425.66			
Fringe Benefits Allocation Pool	461302	854,165.44				854,165.44	854,165.44						
Total		4,411,527.85		1,731,003.34		6,142,531.19	3,808,658.94	241,961.42	1,347,091.32	618,781.31			126,038.20
Subtotal		12,574,398.71		2,852,602.69	301,585.28	15,728,586.68	11,301,188.63	536,722.91	2,051,502.59	1,616,285.16	12,879.91		210,007.48
Less Interdepartmental Activity		(23,218.30)		(557,886.64)		(581,104.94)			(581,104.94)				
TOTAL STUDENT SERVICES		12,551,180.41		2,294,716.05	301,585.28	15,147,481.74	11,301,188.63	536,722.91	1,470,397.65	1,616,285.16	12,879.91		210,007.48
EXECUTIVE MANAGEMENT:													
CVM - Vice-President's Office	185650	15,805.69				15,805.69			15,805.69				
President	440100	983,221.64		148,961.80		1,132,183.44	785,779.69	150.00	250,587.61	90,069.45			5,596.69
Office of the Provost	440300	959,526.75		(230,396.23)		729,130.52	869,732.11	15,006.31	(196,038.00)	32,295.30			8,134.80
Vice President for External Affairs	440400	382,488.44		57,414.01		439,902.45	368,884.37	7,271.93	29,459.64	32,186.51		2,100.00	
Vice President for Finance & Admin	440700	931,752.41		35,309.08		967,061.49	530,945.85	14,746.69	294,897.60	61,162.75			65,308.60
Associate VP for Finance and Admin	440701	362,069.28		22,753.20		384,822.48	354,355.77	459.76	13,012.57	3,526.51			13,467.87
VP of F&A Operations Funding	440706	105,571.20				105,571.20			37,705.20				67,866.00
Univ Education & Recruiting Program	440707	(3,243.95)				(3,243.95)			(4,566.65)	1,322.70			
Sustainability and Campus Planning	440708	166,189.30				166,189.30	166,189.30						
Student Opportunity Pool	440709	44,895.62				44,895.62	44,895.62						
Vice President for Research	440900			456,036.91	56,656.07	512,692.98	32,141.55	26,958.13	432,263.89	21,329.41			
Vice President for Student Affairs	441100	728,165.70		30,413.11	25,906.65	784,485.46	656,135.64	13,322.53	35,789.58	79,237.71			
Office of Development	441300	139,344.48		136,552.32	3,316,567.25	3,592,464.05	3,260,302.12	4,112.33	303,228.46	24,821.14			
Comptroller and Treasurer's Office	450200			5,000.00		5,000.00			5,000.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Special Projects	461300	34,974.75		50,391.46	85,366.21	63,797.71		21,568.50				
Fringe Benefits Allocation Pool	461302	871,132.78			871,132.78	871,132.78						
Athletics - Football	890105		1,967.03	17,395.82	19,362.85	19,362.85						
Total		5,721,894.09		714,402.69	9,852,822.57	8,023,655.36	82,027.68	1,238,714.09	345,951.48		2,100.00	160,373.96
FISCAL OPERATIONS:												
Associate VP for Finance and Admin	440701	11,871.72			11,871.72	11,871.72						
Comptroller and Treasurer's Office	450200	1,995,383.63	1,508,049.21		3,503,432.84	1,853,182.93	7,175.78	1,545,893.26	61,101.12			36,079.75
Sponsored Program Accounting	450201	416,944.63			416,944.63	404,860.32		6,979.02	5,105.29			
Controller - Payroll	450202	24,718.99			24,718.99	24,493.01		225.98				
Office of Internal Audit	450400	308,828.72			308,828.72	291,401.49	3,776.83	2,208.82	5,627.38			5,814.20
E & G EBC	450600	8,818.78			8,818.78			8,818.78				
Bad Debt Expense	450900	577,497.69			577,497.69			577,497.69				
Fringe Benefits Allocation Pool	461302	754,575.24			754,575.24	754,575.24						
Total		4,098,639.40		1,508,049.21	5,606,688.61	3,340,384.71	10,952.61	2,141,623.55	71,833.79			41,893.95
GENERAL ADMINISTRATIVE SERVICE:												
Agricultural Communications	011000		69,615.00		69,615.00		1,210.37		1,379.25			67,025.38
Aerospace Engineering	060100			36,218.00	36,218.00	36,218.00						
Ctr for Advanced Vehicular Systems	060803		891.69		891.69				891.69			
President's Comm on Status of Women	440101	1,849.82			1,849.82			60.00	1,789.82			
Presidential Search	440103	198,967.31			198,967.31		4,660.05	193,403.46	903.80			
Intellectual Prop & Tech Licensing	440902		32,298.60		32,298.60			32,298.60				
Facility Security	440906	105,019.42			105,019.42	83,839.90	2,269.53	10,018.28	4,682.26			4,209.45
Student Affairs Research Council	441101	200,464.21			200,464.21	177,475.03	5,524.71	9,452.89	8,011.58			
Welcome Center/Clock Museum	441104	68,612.98			68,612.98	50,219.09	1,441.63	15,014.43	1,937.83			
Office of Development	441300			6,469.41	6,469.41	6,469.41						
ITS User Services	460200	1,709,657.19	8,683.71		1,718,340.90	1,592,033.01	5,225.91	57,710.72	42,554.01			20,817.25
Human Resources Management	460300	1,262,448.70	105,566.33		1,368,015.03	1,145,969.57	12,170.91	94,350.15	59,523.87			56,000.53
University Publications	460700	20,213.87			20,213.87			5,000.00	15,213.87			
Office of Institutional Research	461100	437,940.37	7,436.72		445,377.09	352,584.08	15,904.74	24,779.54	45,150.73			6,958.00
Special Projects	461300	27,740.26			27,740.26			27,740.26				
Fringe Benefits Allocation Pool	461302	1,263,699.70			1,263,699.70	1,263,699.70						
General Counsel	461400	475,713.18	977.84		476,691.02	434,468.78	4,844.22	19,287.30	10,381.74			7,708.98
Audit Fees	461600	32,667.82			32,667.82			32,667.82				
Legal Fees	461700	138,449.87			138,449.87		555.41	137,894.46				
Insurance Fees	461800	135,328.46			135,328.46			135,328.46				
University Governmental Support	480800	165,178.55			165,178.55	145,629.66	17,220.29	1,579.03	749.57			
Regulatory Compliance	493000	596,254.89	(17,409.73)		578,845.16	505,795.91	14,887.40	33,618.37	16,505.50			8,037.98
Fire and Life Safety	493001	25,029.09			25,029.09			20,799.97	4,229.12			
Total		6,865,235.69		208,060.16	7,115,983.26	5,794,402.14	85,915.17	851,003.74	213,904.64			170,757.57
LOGISTICAL SERVICES:												
Meridian - Security Operations	313212	133,223.68	4,995.00		138,218.68	130,057.85		1,801.50	4,959.33			1,400.00
Fringe Benefits Allocation Pool	461302	433,612.20			433,612.20	433,612.20						
Procurement & Contracts	470100	688,688.22	70,951.00		759,639.22	660,057.79	14,158.75	55,181.73	12,981.85			17,259.10
Accounts Payable	470200	140,147.54	2,646.69		142,794.23	134,606.47		2,999.29	4,025.58			1,162.89
Receiving & Property Control	470300	405,251.82	24,627.66		429,879.48	392,687.83		18,456.71	18,734.94			
Travel	470400	200,160.04			200,160.04	188,900.14		4,595.92	6,663.98			
Police	470900		694.20		694.20			694.20				
Institutional Services	471700	111,407.04			111,407.04		11,115.41	98,833.97	1,457.66			
Alumni Activities	480100			777.30	777.30				777.30			
Printing Services	700100		1,600,610.41		1,600,610.41	743,422.65		395,053.90	118,085.49	340,948.22		3,100.15
Printing Department - Office Supply	700101		810,998.08		810,998.08	98,573.04		44,106.21	2,439.76	665,067.07		812.00
University Mail Services	700501		1,134,206.44		1,134,206.44	332,854.63	12.00	774,730.58	24,608.38			2,000.85
Aircraft Operations	751500		860,062.71		860,062.71	801,931.38		54,440.23	3,691.10			
Flight Operations	751501		469,002.65		469,002.65			469,002.65				
Total		2,112,490.54		4,978,794.84	7,092,062.68	3,916,703.98	25,286.16	1,919,896.89	198,425.37	1,006,015.29		25,734.99

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
COMMUNITY RELATIONS:													
Meridian - Public Information	313210	172,625.74			172,625.74	67,119.73	437.38	103,614.28	1,454.35				
Fringe Benefits Allocation Pool	461302	258,074.64			258,074.64	258,074.64							
Alumni Activities	480100	157,848.00			157,848.00	157,848.00	7,126.50	29,980.27	6,270.94				
Official Functions	480300	147,425.05			147,425.05	1,250.00	10,191.00	42,667.89	93,316.16				
Office of University Relations	480700	878,094.18		17,646.83	895,741.01	785,774.31	9,273.95	26,663.52	92,865.67				42,186.62
University Marketing	480701	86,620.81			86,620.81		1,696.17	65,937.85	18,986.79				
Total		1,700,688.42		17,646.83	2,132,167.98	1,579,498.64	28,725.00	268,863.81	212,893.91				42,186.62
Subtotal		20,498,948.14		7,426,953.73	3,873,823.23	31,799,725.10	232,906.62	6,420,102.08	1,043,009.19	1,006,015.29	2,100.00	440,947.09	
Less Interdepartmental Activity				(3,830,788.58)	(16,888.50)	(3,847,677.08)		(3,847,677.08)					
TOTAL INST. SUPPORT		20,498,948.14		3,596,165.15	3,856,934.73	27,952,048.02	232,906.62	2,572,425.00	1,043,009.19	1,006,015.29	2,100.00	440,947.09	
PHYSICAL PLANT OPERATIONS:													
Psychology	038600	475.50			475.50	475.50							
CVM Facilities - General	185910	1,186,046.27		358.85	1,186,405.12	758,100.63		215,095.03	130,841.09		91,699.80	(9,331.43)	
Facilities - Telecommunications	185915	108,894.38			108,894.38			108,894.38					
CVM Utilities - CVM	185920	83,934.88			83,934.88			83,934.88					
CVM Utilities - Division	185930	1,098,046.83			1,098,046.83			1,098,046.83					
CVM Custodial Services	185940	475,276.92		2,467.12	477,744.04	433,374.21		4,927.59	37,364.24			2,078.00	
Meridian Operation & Maintenance	313100	325,483.36		240.52	325,723.88	139,864.09		156,940.60	26,744.19			2,175.00	
Dean of Students	410100			200.00	200.00		200.00						
Vice President for Finance & Admin	440700			73,764.37	73,764.37			73,764.37					
Incident Command Center	441105	6,270.43			6,270.43			4,158.94	75.00			2,036.49	
Fringe Benefits Allocation Pool	461302	1,940,738.69			1,940,738.69	1,940,738.69							
Police	470900	1,753,659.42		37,629.67	1,793,734.09	1,491,505.34	9,312.40	127,191.48	80,428.41			85,296.46	
Police - Special Events	470901	47,400.04			47,400.04								
Physical Plant Administration	490100			6,449.09	6,449.09	113,432.08		(106,982.99)					
Physical Plant Administration	490101	1,347,119.44		4,415,650.33	5,762,769.77	1,257,864.02	609.77	4,492,299.13	11,996.85				
Fac Mgt Equip Op & Maint	490104	173,447.88			173,447.88			173,447.88					
Maintenance - Streets	490111	170,199.32			170,199.32			170,199.32					
Building Repairs/Minor Alterations	490123	1,892,238.12			1,892,238.12			1,883,371.20	8,866.92				
Utilities Production & Dist Systems	490126	1,927,261.12		9,142.96	1,936,404.08	74,165.56		1,862,238.52					
Utilities	490127	11,156,822.10		13,580,789.61	24,737,611.71			24,737,611.71					
Fire Protection	490129	181,131.00			181,131.00			181,131.00					
Garbage & Trash Disposal	490132	146,943.31			146,943.31			146,943.31					
Custodial Services	490400	2,796,545.07		5,434.16	2,801,979.23	2,384,690.51		116,828.81	297,962.59			2,497.32	
Custodial Services Administration	490401			548,188.60	548,188.60	209,623.50	22,679.50	263,851.61	48,186.99			3,847.00	
Support Services	490505	421,663.44		133,970.98	555,634.42	371,354.67	375.00	97,934.87	39,696.88			46,273.00	
President's Home Maintenance	490513	227,789.65			227,789.65	24,447.17		205,362.54	(2,020.06)				
Multipurpose Building	490539	422,351.29			422,351.29	260,841.83		112,712.93	38,762.53	4,950.00		5,084.00	
Storm Damage	490600			76,175.69	76,175.69			76,175.69					
Reserve for O & M Contingency	490700	320,611.65			320,611.65			320,611.65					
Golf Course Coordinator	491900	74,282.49		8,176.10	82,458.59	82,458.59							
Regulatory Compliance	493000			(2,848.19)	(2,848.19)				(2,848.19)				
Dining Services - Catering	510102			(1,631.72)	(1,631.72)			(1,631.72)					
MSU Laundry	550100	216,594.21		302.21	216,896.42	116,632.86		45,242.31	52,626.25			2,395.00	
SHC - Business Office	560111			1,389.00	1,389.00			1,389.00					
Transportation	720100			935,698.71	935,698.71	202,953.53	16,867.07	338,404.04	377,474.07				
Parking Services	720200			849,811.26	849,811.26	589,713.33	3,353.21	124,039.27	111,174.97			21,530.48	
Shuttle Operations	730100			780,474.77	780,474.77	443,355.78	168.41	152,556.43	63,207.05	762.50		120,424.60	
Physical Plant - Work in Progress	740201			16,761,003.76	16,761,003.76	5,648,496.42	3,657.98	6,445,821.13	4,297,598.84		152,572.00	212,857.39	
Campus Landscape	751400	1,905,593.45			1,905,593.45			1,905,077.26	516.19				
Campus Landscape - Work-in-Process	751402			39,045.59	39,045.59	28,124.35		10,738.17	183.07				
Total		30,406,820.26	7,933.38	38,253,950.06	2,445.00	68,671,148.70	57,223.34	45,628,327.17	5,618,837.88	5,712.50	244,271.80	497,163.31	

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
MINOR REPAIRS AND RENOVATIONS												
Comptroller and Treasurer's Office	450200		2,665.00		2,665.00			2,200.00	465.00			
Total			2,665.00		2,665.00			2,200.00	465.00			
Subtotal	30,406,820.26	7,933.38	38,256,615.06	2,445.00	68,673,813.70	16,619,612.70	57,223.34	45,630,527.17	5,619,302.88	5,712.50	244,271.80	497,163.31
Less Interdepartmental Activity	(698,752.90)		(35,679,806.31)		(36,378,559.21)			(36,378,559.21)				
TOTAL PHYS. PLANT OPERATIONS	29,708,067.36	7,933.38	2,576,808.75	2,445.00	32,295,254.49	16,619,612.70	57,223.34	9,251,967.96	5,619,302.88	5,712.50	244,271.80	497,163.31
SCHOLARSHIPS:												
Ag & Bio Engineering	010300			14,100.00	14,100.00			14,100.00				
Agricultural Economics	010500			15,050.00	15,050.00			15,050.00				
Ag Information Science & Education	010700			8,357.55	8,357.55			8,357.55				
MSU - ES Administration	010800			1,000.00	1,000.00			1,000.00				
Plant and Soil Sciences	011100			36,750.00	36,750.00			36,750.00				
Animal & Dairy Science	011300			17,000.00	17,000.00			17,000.00				
Biochemistry & Molecular Biology	011500			5,970.00	5,970.00			5,970.00				
Col of Ag & Home Economics	011800			113,500.00	113,500.00			113,500.00				
Entomology and Plant Pathology	011900			4,700.00	4,700.00			4,700.00				
Food Sci Nutrition Hlth Promo	012000			30,400.00	30,400.00			30,400.00				
School of Human Sciences	012100			11,175.00	11,175.00			11,175.00				
Landscape Architecture	012600			11,500.00	11,500.00			11,500.00				
Poultry Science	013100			30,500.00	30,500.00			30,500.00				
College of Ag & Life Sciences	018800			68,850.00	68,850.00			68,850.00				
Architecture	020100			6,000.00	6,000.00			6,000.00				
Art	020300			3,500.00	3,500.00			3,500.00				
Interior Design	020400			2,750.00	2,750.00			2,750.00				
Dean of Architecture	028800			39,550.00	39,550.00			39,550.00				
Biological Sciences	031100			13,500.00	13,500.00			13,500.00				
Chemistry	031900			7,000.00	7,000.00			7,000.00				
Communication	032700			28,350.00	28,350.00			28,350.00				
English	033900			14,000.00	14,000.00			14,000.00				
Foreign Languages	034300			396.00	396.00			396.00				
Geosciences	034900			3,538.40	3,538.40			3,538.40				
History	035300			58,322.00	58,322.00			58,322.00				
Mathematics & Statistics	036900			2,900.00	2,900.00			2,900.00				
Physics & Astronomy	038400			7,100.00	7,100.00			7,100.00				
Political Science and Public Adm	038500			42,100.00	42,100.00			42,100.00				
Dean of Arts & Sciences	038800			90,125.00	90,125.00			90,125.00				
Sociology, Anthropology & Social Wk	038900			1,080.00	1,080.00			1,080.00				
Finance & Economics	040900			2,750.00	2,750.00			2,750.00				
Management & Information Systems	041300			3,000.00	3,000.00			3,000.00				
Marketing/Quant Analysis/Bus Law	041500			7,000.00	7,000.00			7,000.00				
Professional Golf Management	041600			26,250.00	26,250.00			26,250.00				
Dean of Business	048800			274,508.50	274,508.50			274,508.50				
Center for Educational Partnerships	050400			116.55	116.55				116.55			
Curriculum,Instruction & Special Ed	051300			3,000.00	3,000.00			3,000.00				
Department of Kinesiology	051700			600.00	600.00			600.00				
Technology & Education	052300			1,500.00	1,500.00			1,500.00				
Department of Music	052700			4,650.00	4,650.00			4,650.00				
Band	052900			20,200.00	20,200.00			20,200.00				
Counselor Education & Ed Psychology	054100			1,000.00	1,000.00			1,000.00				
Dean of Education	058800			23,336.00	23,336.00			23,336.00				
Aerospace Engineering	060100			6,000.00	6,000.00			6,000.00				
Chemical Engineering	060300			227,849.12	227,849.12			227,849.12				
Civil Engineering	060500			33,500.00	33,500.00			33,500.00				
Electrical and Computer Engineering	060700			2,750.00	2,750.00			2,750.00				
Industrial Engineering	061300			33,520.00	33,520.00			33,520.00				

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Mechanical Engineering	061700			41,480.00	41,480.00			41,480.00				
Computer Science and Engineering	062900			12,000.00	12,000.00			12,000.00				
Dean of Engineering	068800			1,234,161.13	1,234,161.13			1,234,161.13				
Wildlife & Fisheries	080300			10,300.00	10,300.00			10,300.00				
FWRC - Forest Products	080500			5,500.00	5,500.00			5,500.00				
Dean/Director, Forest & W/L Res Ctr	088800			101,074.00	101,074.00			101,074.00				
CVM Surgery	184180			1,000.00	1,000.00			1,000.00				
CVM Office of the Dean	185100			63,433.00	63,433.00			63,433.00				
School of Accountancy	230100			51,500.00	51,500.00			51,500.00				
Meridian Campus	313200			105,232.00	105,232.00			105,232.00				
Center for America's Veterans	410103			16,452.40	16,452.40			16,452.40				
Student Support Services	410200			500.00	500.00			500.00				
Financial Aid	410600		272,982.57	1,422,245.63	1,695,228.20		4,887.51	1,500,554.35	130,821.96			58,964.38
Financial Aid - General Scholarship	410601	7,814,952.77		1,388,408.64	9,203,361.41			9,203,361.41				
College Work Study	414001			17.43	17.43	17.43						
Vice President for Student Affairs	441100			21,451.00	21,451.00			21,451.00				
Office of Development	441300			270,470.00	270,470.00			270,470.00				
Student Housing - Other	520190			178,508.73	178,508.73			178,508.73				
Total		7,814,952.77	272,982.57	6,284,328.08	14,372,263.42	17.43	4,887.51	14,177,455.59	130,938.51			58,964.38
FELLOWSHIPS:												
Dean of Engineering	068800			8,593.73	8,593.73	8,593.73						
Total				8,593.73	8,593.73	8,593.73						
REMISSIONS & FEE WAIVERS:												
Off Campus Waiver - Staff Developmt	313706	19,397.20			19,397.20			19,397.20				
Off Campus Waiver - Fac/Staff Child	313712	1,387.04			1,387.04			1,387.04				
Off Campus Waiver - Senior Citizens	313713	18,586.57			18,586.57			18,586.57				
Fee Waivers - Band	413002	79,763.89			79,763.89			79,763.89				
Fee Waivers - Regional	413004	190,537.33			190,537.33			190,537.33				
Fee Waivers - Children of Alumni	413005	311,393.12			311,393.12			311,393.12				
Fee Waivers - Staff Development	413006	1,431,547.63			1,431,547.63	1,431,547.63						
Fee Waivers - Miscellaneous	413007	650,419.37			650,419.37			650,419.37				
Fee Waivers - High ACT	413011	6,612,243.59			6,612,243.59			6,612,243.59				
Fee Waivers - Child of Faculty/Staf	413012	1,282,633.15			1,282,633.15	1,282,633.15						
Fee Waivers - Senior Citizens	413013	50,821.06			50,821.06			50,821.06				
Fee Waivers - MUW Exchange	413014	4,864.00			4,864.00			4,864.00				
Fee Waivers - Comm/Junior College	413021	347,069.45			347,069.45			347,069.45				
Fee Waivers - Common Market	413022	860,450.32			860,450.32			860,450.32				
ACA Affairs Program Waivers	413028	(1,227.00)			(1,227.00)			(1,227.00)				
Total		11,859,886.72			11,859,886.72	2,714,180.78		9,145,705.94				
WORK SCHOLARSHIPS:												
Office of the Graduate School	098800	149.99			149.99	149.99						
General Library	320100	185.88			185.88	185.88						
College Work Study	414001			1,196,131.99	1,196,131.99	883,726.74		312,405.25				
East Oktibbeha County Elem School	414009			207.04	207.04	207.04						
Student Affairs Research Council	441101			(0.01)	(0.01)	(0.01)						
Fringe Benefits Allocation Pool	461302	56.33			56.33	56.33						
Colvard Student Union	540100			27.61	27.61	27.61						
Total		392.20		1,196,366.63	1,196,758.83	884,353.58		312,405.25				
GRANTS - AWARDS:												
Financial Aid	410600			16,773,677.55	16,773,677.55			16,773,677.55				
Total				16,773,677.55	16,773,677.55			16,773,677.55				
GRANTS:												
Financial Aid	410600			7,327,985.82	7,327,985.82			7,327,985.82				
Total				7,327,985.82	7,327,985.82			7,327,985.82				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
COLLEGE WORK STUDY-COMMUNITY AGENCY												
C W S-Starkville Public Sch. Tutors	414007			184,342.69	184,342.69	184,342.69						
Oktoberbeha County Boys and Girls	414008			14,897.30	14,897.30	14,897.30						
Total				199,239.99	199,239.99	199,239.99						
TOTAL SCHSHPS & FLWSHPS	19,675,231.69		272,982.57	31,790,191.80	51,738,406.06	3,806,385.51	4,887.51	47,737,230.15	130,938.51			58,964.38
AUXILIARY ENTERPRISES - STUDENTS:												
Curriculum,Instruction & Special Ed	051300	9,065.62			9,065.62			9,045.00	20.62			
Early Childhood Institute	051400	165,857.86			165,857.86	146,757.11	875.80	14,738.81	2,861.14			625.00
Utilities Production & Dist Systems	490126	451.50			451.50			451.50				
Dining Services - Catering	510102	(1,324.84)			(1,324.84)			(465.00)	(859.84)			
Dining Services-Chick-Fil-A	510104	(196.42)			(196.42)			(196.42)				
Dining Services - Vending	510117	4,300.00			4,300.00			4,300.00				
Dining Services - Gooch's Deli	510120	(428.32)			(428.32)			(119.00)	(309.32)			
Dining Services - Administration	510129	228,835.71	33,497.90		262,333.61			254,472.66	4,470.12			3,390.83
Student Housing	520100		6,912.48		6,912.48		4,689.50	1,892.00	330.98			
Student Apts - Aiken Village	520141	366,038.95			366,038.95	67,819.88	12,795.00	285,257.28	166.79			
Student Apts - University Drive	520143	6,523.19			6,523.19			6,523.19				
Student Apts - Arbour Acres	520144	204,241.63			204,241.63	25,960.27		175,565.09	2,716.27			
Student Apts - Aiken Village Maint	520147	368,958.16	230.46		369,188.62	223,113.36		21,206.93	124,868.33			
Student Apts - Aiken Vill Preschool	520148	264.67			264.67							
Student Housing - Evans	520151	371,610.89			371,610.89	147,414.39		207,787.11	13,914.39			2,495.00
Student Housing - Suttle	520153	54,785.03			54,785.03	243.63		54,005.51	535.89			
Student Housing - McKee	520157	281,134.09			281,134.09	147,190.93		116,872.63	17,070.53			
Student Housing - Sessums	520158	332,418.54			332,418.54	210,915.45		101,701.25	19,449.77			352.07
Student Housing - Hull	520159	396,431.64			396,431.64	174,100.86		206,748.36	15,582.42			
Student Housing - Cresswell	520161	404,477.11	2,714.19		407,191.30	187,102.25		200,954.60	19,134.45			
Student Housing - Hathorn	520162	426,102.89			426,102.89	222,277.32		189,856.64	13,968.93			
Student Housing - Rice	520163	685,255.07	636.47		685,891.54	292,543.19		360,588.39	32,407.90			352.06
Student Housing - Critz	520164	277,727.72			277,727.72	136,849.50		128,005.06	12,873.16			
Building I	520166	302,732.41			302,732.41	128,835.00		162,524.72	11,372.69			
Griffis Hall	520167	887,700.05			887,700.05	169,444.53		707,594.37	10,661.15			
Building III	520168	332,040.92			332,040.92	124,675.21		195,902.50	11,463.21			
Sheeley House	520169	25,273.27			25,273.27	2,033.48		23,010.79	229.00			
Student Housing - Other	520190	575,772.96	76,493.81		652,266.77	67,342.84	2,424.72	506,603.23	72,932.98			2,963.00
Student Housing -Conference Housing	520191	193,332.55			193,332.55	139,584.47		39,346.12	14,401.96			
Student Housing - Facilities Admin	520192	1,333,840.20			1,333,840.20	991,678.98	751.27	164,547.46	157,771.84			19,090.65
Student Housing - Administration	520193	530,353.15	7,515.24		537,868.39	503,503.60	6,675.82	5,344.42	12,885.47			9,459.08
Student Housing - Residence Life	520194	698,260.99	2,144.84		700,405.83	173,432.95	13,611.06	440,641.39	65,756.14			6,964.29
Student Housing - Marketing	520196	69,515.85			69,515.85	46,426.80	336.20	11,573.65	11,179.20			
Student Housing - Ruby Hall	520197	779,898.91			779,898.91	258,184.39		506,392.81	15,321.71			
Student Housing - Student Life Ctr	520198	30,346.84			30,346.84	9,527.62		18,633.63	2,185.59			
Information Technology	520199	148,776.70			148,776.70	67,235.54	2,450.92	59,232.92	15,225.32			4,632.00
MSU Laundry	550100	1,267.78			1,267.78					1,267.78		
Student Health Center	560100	299.55			299.55			299.55				
SHC - General Ledger	560101	70.32			70.32			(0.29)	70.61			
SHC - Physician's Offices	560103	1,079,256.72			1,079,256.72	1,063,428.91	904.21	14,923.60				
SHC - Health Education	560109	187,055.20	855.31		187,910.51	135,830.43	6,871.92	32,629.17	12,578.99			
SHC - Business Office	560111	551,555.62	7,265.55		558,821.17	344,162.75	510.60	142,933.92	49,378.45	3,531.50	2,000.00	16,303.95
SHC - Medical Records	560112	211,184.15			211,184.15	210,507.15		677.00				
SHC - Pharmacy	560113	1,522,418.07			1,522,418.07	251,734.36	341.90	8,848.50	5,735.60	1,255,757.71		
SHC - Laboratory	560115	298,387.66			298,387.66	127,624.80		117,479.19	45,036.92	6,515.45		1,731.30
SHC - Clinical Care	560117	818,739.97			818,739.97	795,272.02	3,614.68	5,885.87	13,913.65	53.75		
SHC - Physical Therapy	560119	304,573.20			304,573.20	277,158.62	2,090.06	4,897.40	1,977.64	18,449.48		
SHC - Radiology	560121	88,416.39			88,416.39	54,047.81		33,821.07	547.51			
SHC - Utilities & Maintenance	560123	81,726.51			81,726.51			79,179.20	2,547.31			
Butler Guest House	770100	3,584.29			3,584.29	84.29			3,500.00			
Total		15,638,910.92	138,266.25		15,777,177.17	7,924,044.69	58,943.66	5,622,378.45	815,875.47	1,285,575.67	2,000.00	68,359.23

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
AUXILIARY ENTERPRISES - FACULTY:													
Professional Golf Management	041600			153,070.94		153,070.94	2,540.07	6,561.40	141,150.32	3,343.96			(524.81)
Office of Information Tech Svcs	330200			(4,300.00)		(4,300.00)			(4,300.00)				
Support Services	490505		138.00			138.00			138.00				
Golf Course Coordinator	491900		774,908.18	82,396.04		857,304.22	385,006.79	2,298.57	163,569.74	128,156.86	162,820.93		15,451.33
Information Technology	520199			24,386.88		24,386.88			24,386.88				
Faculty & Staff Housing	600000		488,023.34			488,023.34	77,759.06		410,264.28				
Local Service - Administration	700301		937,747.16			937,747.16					937,747.16		
Local Service - Residence	700302		45,128.98			45,128.98					45,128.98		
Long Distance - Administration	700303		65,159.45			65,159.45					65,159.45		
Long Distance - Personal	700304		1,354.93			1,354.93					1,354.93		
MoneyMate	700308		483,815.58			483,815.58	128,971.59	1,216.99	134,015.39	214,984.61			4,627.00
Telecom Data Services	700309		450,571.75	660.85		451,232.60	260,601.97	6,555.07	149,376.85	5,438.56			29,260.15
ITS Auxiliary Overhead	700310		804,748.51	1,538.89		806,287.40	584,826.00	6,378.48	130,874.54	67,776.96	16,431.42		
Telecom Modem Pool	700311		31,558.66			31,558.66			31,558.66				
Wide Area Networking	700312		(611.11)			(611.11)					(611.11)		
Greek House Networking	700314		5,175.00			5,175.00			2,765.00	2,410.00			
Blackberry Enterprise Services	700318		13,049.18			13,049.18			9,978.08	3,071.10			
Butler Guest House	770100		115,927.62			115,927.62	51,064.80		50,480.66	14,382.16			
Licensing	790100			29,005.89		29,005.89	4,797.37	1,827.40	22,381.12				
Total			4,216,695.23	286,759.49		4,503,454.72	1,495,567.65	24,837.91	1,266,639.52	439,564.21	1,228,031.76		48,813.67
INTERCOLLEGIATE ATHLETICS:													
Off of Clin/Field-based Instruction	053900			156.18		156.18	156.18						
Athletics	890100			1,584,119.64		1,584,119.64	310,426.84	11,177.95	623,925.36	353,013.67	6,740.59	64,329.00	214,506.23
Athletics - General Administration	890101		1,791,240.20	19,503.67		1,810,743.87	689,191.45	27,986.36	1,023,477.03	68,441.03			1,648.00
Athletics - Compliance Office	890102		198,348.21			198,348.21	184,713.37	3,552.87	2,960.01	5,593.96			1,528.00
Athletics - Sports Information	890103		801,626.38	1,547.59		803,173.97	571,195.62	11,303.46	110,276.52	106,825.37			3,573.00
Athletics - Business Office	890104		177,601.41			177,601.41	177,320.24			281.17			
Athletics - Football	890105		7,869,539.80	159,592.97		8,029,132.77	3,377,013.47	550,246.05	3,335,589.02	704,685.69	1,737.66		59,860.88
Athletics - Men's Basketball	890107		2,517,715.01	(74.94)		2,517,640.07	769,838.75	497,007.26	1,128,516.84	108,301.42			13,975.80
Athletics - Baseball	890109		1,311,775.39	37,900.78		1,349,676.17	673,733.27	195,793.33	343,303.23	133,101.28			3,745.06
Athletics - Men's Golf	890111		278,483.27			278,483.27	97,562.33	43,438.19	121,576.06	15,906.69			
Athletics - Track & Cross Country	890113		801,312.63			801,312.63	171,101.62	135,845.11	430,181.56	63,997.54			186.80
Athletics - Men's Tennis	890115		377,754.86			377,754.86	131,628.42	65,240.04	145,033.21	34,309.39			1,543.80
Athletics - Equipment Room	890118		244,172.50			244,172.50	123,453.07	200.00	82,612.75	37,906.68			
Athletics - Training Room	890119		1,217,144.68	2,655.37		1,219,800.05	519,391.77	2,189.30	612,798.08	83,085.90			2,335.00
Athletics - Ticket Office	890121		478,954.10	10,721.45		489,675.55	297,136.96		128,395.23	13,555.75	50,587.61		
Athletics - Promotions	890122		173,567.63			173,567.63	59,856.98	1,880.16	89,883.40	20,958.31			988.78
Athletics - Student Life Skills	890123		4,251.57			4,251.57			1,852.90	2,398.67			
Athletics - Women's Basketball	890124		1,618,624.29			1,618,624.29	583,970.06	343,234.89	622,629.66	68,789.68			
Athletics - Women's Volleyball	890125		801,070.10	15,055.24		816,125.34	224,308.47	122,114.07	422,605.67	45,548.13			1,549.00
Athletics - Women's Tennis	890126		438,852.11			438,852.11	110,456.67	64,487.97	232,367.81	31,352.86			186.80
Athletics - Women's Softball	890127		786,054.30	484.70		786,539.00	227,705.05	124,766.68	368,552.61	58,917.86			6,596.80
Athletics - Women's Golf	890128		265,845.48			265,845.48	79,191.84	22,199.18	150,628.34	13,826.12			
Athletics - Game Operations	890129		1,589,534.51	4,987.70		1,594,522.21	430,874.95	488.14	982,701.65	175,017.47			5,440.00
Athletics - Women's Track & Field	890130		821,918.05			821,918.05	158,228.77	142,207.18	473,603.89	47,691.41			186.80
Athletics - Strength & Conditioning	890131		411,976.30	13,704.96		425,681.26	405,580.79	2,587.73	13,763.21	2,554.53			1,195.00
Athletics - Bulldog Club	890133		719,443.14			719,443.14	613,080.59	6,956.00	62,029.20	34,988.35			2,389.00
Athletics-"Dawg's Bite Publication"	890134		126,696.19	17,981.96		144,678.15	142,643.84	281.79	696.98	1,055.54			
Athletics - Women's Soccer	890135		726,608.13			726,608.13	165,527.36	88,577.10	431,576.94	41,547.72			(620.99)
Total			26,550,110.24	1,868,337.27		28,418,447.51	11,295,288.73	2,463,760.81	11,941,537.16	2,273,652.19	59,065.86	64,329.00	320,813.76
Subtotal			46,405,716.39	2,293,363.01		48,699,079.40	20,714,901.07	2,547,542.38	18,830,555.13	3,529,091.87	2,572,673.29	66,329.00	437,986.66
Less Interdepartmental Activity													
TOTAL AUX. ENTERPRISES			46,405,716.39	2,293,363.01		48,699,079.40	20,714,901.07	2,547,542.38	18,830,555.13	3,529,091.87	2,572,673.29	66,329.00	437,986.66

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
MS STATE CHEMICAL LAB												
Mississippi State Chemical Lab	190700	2,160,600.55	15,405.71		2,176,006.26	1,618,068.91	22,494.26	167,057.61	212,954.41			155,431.07
Less Interdepartmental Activity		(22,328.00)			(22,328.00)			(22,328.00)				
TOTAL MS STATE CHEMICAL LAB		2,138,272.55	15,405.71		2,153,678.26	1,618,068.91	22,494.26	144,729.61	212,954.41			155,431.07
FEDERAL FUNDS												
E&G Raspet Flight Research Lab/ASE	060102			(1,697.16)	(1,697.16)	(1,697.16)						
TOTAL PLANT FUNDS				(1,697.16)	(1,697.16)	(1,697.16)						
AGENCY FUNDS												
Vice President for Student Affairs	441100		170.74		170.74			170.74				
TOTAL AGENCY FUNDS			170.74		170.74			170.74				
Provision for Accrued Leave		144,174.10	7,644.90	171,538.40	247,262.70	570,620.10						
Utility Billing		(246,521.35)	24,422.85	(13,353.33)	(7,684.73)	(243,136.56)		(243,136.56)				
Accounts Payable Accrual					970,805.46	970,805.46		967,885.41				2,920.05
Other Deductions		(236,986.54)	(269,546.12)	(478,253.61)	(35,445.79)	(1,020,232.06)		(1,020,232.06)				
Terminal Leave Pool Deficit				(1,869,006.22)	(1,869,006.22)	(1,869,006.22)						
Grand Total		319,419,169.49	46,188,299.80	36,663,608.68	189,704,378.96	591,975,456.93	353,461,193.47	14,882,979.99	160,171,087.99	38,985,227.45	4,841,335.57	13,556,966.92