

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	484,964.09		7,709.30	828.50			493,501.89
Agricultural Economics	010500	378,748.61	10,004.91	1,151.39	402.10		(1,792.00)	392,099.01
Ag Information Science & Education	010700			10.61				10.61
Plant and Soil Sciences	011100	864,937.66	3,850.62	5,550.75	6,636.63		302.46	880,673.20
Animal & Dairy Science	011300	401,064.82	2,732.65	5,967.83	8,278.73		(3,130.15)	421,174.18
Biochemistry & Molecular Biology	011500	231,628.62						231,628.62
Col of Ag & Home Economics	011800					12,225.00		12,225.00
Entomology and Plant Pathology	011900	400,838.09	506.00	347.88	703.06	944.33		403,339.36
Food Sci Nutrition Hlth Promo	012000	504,934.35	2,620.33	2,682.39	16,712.20	9,272.00		536,221.27
School of Human Sciences	012100	811,694.83	12,282.06	21,416.51	5,075.40	309.00	(27,787.38)	878,565.18
Landscape Architecture	012600	607,888.95	4,540.63	27,114.12	14,870.64	33,411.01	473.00	687,352.35
Poultry Science	013100	344,047.09	5,149.79	5,972.42	9,702.65	5,133.81		370,005.76
Ag & Life Sciences Faculty Lapsed	018804		1,047.67	636.10	3,004.95		(4,890.00)	9,578.72
School of Architecture	020100	1,102,889.74	7,749.81	52,282.95	15,201.86	13,219.58	(81,593.35)	1,272,937.29
Art	020300	1,140,130.28	5,888.67	17,554.11	42,024.30	4,336.98	(28,764.72)	1,238,699.06
Interior Design	020400	224,968.00	3,437.87	12,815.54	6,381.47		(5,750.00)	253,352.88
Dean of Architecture	028800						(2,253.30)	2,253.30
Aerospace Studies (Air ROTC)	030100	52,407.12	270.95	6,720.90	5,081.68	1,867.98		66,348.63
Biological Sciences	031100	1,552,355.18	7,410.09	81,955.08	54,359.52	9,114.43	(4,592.33)	1,709,786.63
Chemistry	031900	1,376,082.11	3,163.89	43,011.45	18,791.02	15,631.27	(84,923.00)	1,541,602.74
Communication	032700	1,235,990.87	11,809.66	26,280.42	30,698.05	4,949.61	(667.00)	1,310,395.61
Communications - Theatre	032702	2,693.00		2,162.51	9,273.94			14,129.45
Communications - Start-up Funds	032705				15.37			15.37
English	033900	1,814,836.84	17,273.84	24,737.21	10,838.66	65.00		1,867,751.55
Foreign Languages	034300	893,826.86	5,960.88	12,494.98	8,370.33	26,415.28	(341.00)	947,409.33
Geosciences	034900	1,044,712.50	22,627.51	44,526.58	36,543.05	7,935.24	(119,102.02)	1,275,446.90
History	035300	958,316.68	11,662.30	22,053.74	13,164.86	7,000.95		1,012,198.53
History-Start-up Funds	035301			52.36	791.48	229.95		1,073.79
Mathematics & Statistics	036900	2,218,985.75	11,249.66	28,438.07	16,628.63	5,027.00	(495.00)	2,280,824.11
Military Science (Army ROTC)	037300	24,956.88		6,266.48	5,313.09	539.83		37,076.28
Philosophy & Religion	038100	414,585.98	1,275.00	8,294.56	3,871.44	1,773.99		429,800.97
Physics & Astronomy	038400	1,179,312.17	1,374.36	91,067.66	30,706.60	23,309.00	(126,162.46)	1,451,932.25

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Political Science and Public Adm	038500	929,721.57	11,264.96	11,575.98	14,583.43	2,249.00		969,394.94
Psychology	038600	1,152,365.68	5,544.50	19,474.12	11,689.34	153.97		1,189,227.61
College of Arts & Sciences	038800	3,013.04						3,013.04
A & S Released Salary Inst'l Pool	038809						(7,000.00)	7,000.00
Arts & Sciences Faculty Lapsed	038811						(1,042.33)	1,042.33
Sociology, Anthropology & Social Wk	038900	1,473,500.42	15,640.70	16,404.78	37,492.48	15,857.12	(11,134.17)	1,570,029.67
Social Work	038901	130,571.79	3,981.19	2,704.40	2,125.13		(28,859.19)	168,241.70
Finance & Economics	040900	1,603,504.68	2,903.54	28,635.39	8,177.18		(48,956.90)	1,692,177.69
Graduate Studies in Business	041000	771,798.30	3,507.25	13,287.25	12,060.76	1,273.40		801,926.96
Management & Information Systems	041300	1,997,285.51	5,787.25	23,379.87	6,206.74		(56,466.37)	2,089,125.74
Marketing/Quant Analysis/Bus Law	041500	1,590,718.66	4,809.61	19,665.01	7,126.98	1,190.00	(9,611.29)	1,633,121.55
Professional Golf Management	041600	80,486.18	9,396.08	6,093.79	3,328.77			99,304.82
International Business Academic Prg	041800	97,081.88		1,017.55	1,564.62	129.88	(3,600.00)	103,393.93
The Learning Center	050300	88,379.42						88,379.42
Curriculum & Instruction	051300	1,311,978.81	38,632.16	43,187.65	20,919.66	4,822.20	(1,667.61)	1,421,208.09
Department of Kinesiology	051700	860,747.69	8,722.37	15,410.01	19,117.75	1,640.00	(500.00)	906,137.82
Instructional Syst & Workforce Devl	052300	1,292,765.88		18,696.85	25,458.59			1,336,921.32
Music Education	052700	778,760.85	10,125.83	23,986.66	11,079.08	901.23		824,853.65
Band	052900	222,302.59	62,390.77	230,868.94	37,662.12	1,178.83	189,200.00	365,203.25
Choir	053100	60,907.92	6,894.08	5,680.42	5,582.90	1,734.37	(815.00)	81,614.69
Off of Clin/Field-based Instruction	053900	185,083.21	25,204.44	27,492.72	4,662.85			242,443.22
Counselor Education & Ed Psychology	054100	1,590,965.33	560.93	15,511.03	14,744.14	1,499.00		1,623,280.43
Dean of Education	058800		1,015.00		100.16			1,115.16
Aerospace Engineering	060100	1,350,186.59		12,890.26	981.30		(41,651.04)	1,405,709.19
Chemical Engineering	060300	636,317.54		18,601.91	534.76		(507,497.00)	1,162,951.21
Civil and Environmental Engineering	060500	986,637.98	1,698.84	29,962.26	21,669.02		(4,548.79)	1,044,516.89
Electrical and Computer Engineering	060700	2,171,410.33	4,080.06	63,152.35	37,968.55	150,922.57	(31,343.94)	2,458,877.80
Industrial and Systems Engineering	061300	904,060.99	8,047.56	20,562.70	20,878.33	325.00		953,874.58
Mechanical Engineering	061700	1,195,349.86	4,834.92	22,329.62	30,537.00	47,437.72	(265,456.17)	1,565,945.29
Computer Science and Engineering	062900	1,659,345.68	12,262.46	74,022.56	28,893.57	59,240.93	(3,000.00)	1,836,765.20
Dean of Engineering	068800	100,420.92						100,420.92
Colg of Forest Resources-Forestry	080101	772,705.37	116.89	3,310.37	8,652.31			784,784.94
Colg of Forest Res-Wlf & Fisheries	080301	360,588.48	1,486.34	3,084.30	8,468.02			373,627.14

MISSISSIPPI STATE UNIVERSITY
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		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Colg of Forest Res-Forest Products	080501	257,045.67	70.31	582.50	1,373.37			259,071.85
Industrial Outreach Service	080700	34,368.49		7,837.83	7,998.80			50,205.12
Colg of Forest Resources-Dean	088801	104.02						104.02
Colg of Forest Res Faculty Lapsed	088804				490.00			490.00
Colg of Forest Resources - GTA	088805	96,481.03			550.00			97,031.03
Graduate Assistantships	090300	1,163,120.94						1,163,120.94
CVM Basic Science Dept Admin	182010	61,362.50						61,362.50
School of Accountancy	230100	1,006,447.16	468.61	9,386.65	9,971.36		(4,488.31)	1,030,762.09
University Television Center	300200	298,803.84						298,803.84
Maymester	300302	350,240.51		2,742.47				352,982.98
Meridian Division of Arts & Science	313202	505,687.32						505,687.32
Meridian Division of Business	313203	689,750.42						689,750.42
Meridian Division of Education	313204	630,669.98					(19,750.51)	650,420.49
Meridian - Academic Support	313216	922,327.61		579.32	17,143.02	3,747.79	(14,166.60)	957,964.34
General Library	320100	1,100,574.79		120.00				1,100,694.79
Faculty Enhancement	391300	952,187.06					(8,044.16)	960,231.22
Plan of Compliance	391500	63,070.21						63,070.21
Developmental Programs	393300	65,888.86	113.03	722.09	1,055.08			67,779.06
Shackouls Honors College	393400	194,491.85	4,135.77	11,503.94	8,965.93	1,766.80	(1,150.00)	222,014.29
Distinguished External Scholarships	393500	7,190.40	3,601.66	1,864.00	15,457.16	3,499.74	(2,995.82)	34,608.78
Staff Vacant Pool	440104						(8,541.70)	8,541.70
Academic Progs Accreditation/Review	440302			5,270.27				5,270.27
Center for Teaching and Learning	440317	139,924.35						139,924.35
Fringe Benefits Allocation Pool	461302	13,336,219.27					(12,061.30)	13,348,280.57
Purchased Authority	461306						761,080.90	(761,080.90)
Grad Stipend Increase	461311			45,500.00				45,500.00
Total		68,502,716.50	411,186.26	1,416,371.72	839,540.47	482,280.79	(635,535.55)	72,287,631.29
SPECIAL SESSIONS:								
Summer School	300300	3,173,643.25						3,173,643.25
Fringe Benefits Allocation Pool	461302	583,354.36						583,354.36
Total		3,756,997.61						3,756,997.61

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
COMMUNITY EDUCATION - CREDIT:								
AOCE - Safety & Environmental Prog	300400	108,993.85	9,261.19	19,189.01	21,427.71			158,871.76
AOCE - Independent Study	300500	182,773.29	9,528.87	37,352.65	6,381.94			236,036.75
Meridian Campus	313200	7,115.02	87.30		669.58			7,871.90
Meridian Division of Arts & Science	313202	25,546.08	8,434.54	7,337.45	15,272.77			56,590.84
Meridian Division of Business	313203	47,300.88	14,365.55	6,580.89	12,471.68			80,719.00
Meridian Division of Education	313204	77,475.86	32,436.07	12,668.87	16,595.41			139,176.21
Meridian - Recruiting/Marketing	313209	33,390.00	1,359.67	5,929.37	8,103.92			48,782.96
Meridian - Academic Support	313216	76,732.28		(50.00)				76,682.28
Vicksburg Graduate Center	313400	44,107.77		14,996.05				59,103.82
Off Campus Remissions & Fee Waivers	313700			33,455.49				33,455.49
Total		<u>603,435.03</u>	<u>75,473.19</u>	<u>137,459.78</u>	<u>80,923.01</u>			<u>897,291.01</u>
COMMUNITY EDUCATION - NON CREDIT:								
AOCE - Academic Outreach	302500	1,000,906.64	17,966.04	2,915,963.68	39,905.13	12,785.89		3,987,527.38
AOCE - Marketing	302502	110,936.64	1,159.84	3,900.00	13,048.21			129,044.69
AOCE - Continuing Education	302504	711,019.93	8,951.08	233,649.46	158,820.26	2,433.00		1,114,873.73
Continuing Ed/Video Media	302505	65,499.13		2,029.25				67,528.38
AOCE - Technology	302506	7,932.40	484.20	1,588.73	39.62			10,044.95
Fringe Benefits Allocation Pool	461302	1,391.01						1,391.01
Total		<u>1,897,685.75</u>	<u>28,561.16</u>	<u>3,157,131.12</u>	<u>211,813.22</u>	<u>15,218.89</u>		<u>5,310,410.14</u>
SUBTOTAL		74,760,834.89	515,220.61	4,710,962.62	1,132,276.70	497,499.68	(635,535.55)	82,252,330.05
Less Interdepartmental Activity				(22,747.76)				(22,747.76)
TOTAL INSTRUCTION		<u>74,760,834.89</u>	<u>515,220.61</u>	<u>4,688,214.86</u>	<u>1,132,276.70</u>	<u>497,499.68</u>	<u>(635,535.55)</u>	<u>82,229,582.29</u>
INSTITUTES & RESEARCH CENTERS:								
Architecture - Office of Research	020101	58,134.95						58,134.95
Foreign Languages	034300	26,399.88						26,399.88
History	035300	7,916.70						7,916.70

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Inst For The Humanities	035400	17,781.36	320.17	4,500.00	1,819.09			24,420.62
Bio & Phys Sciences Rsch Inst	038300	172,530.94					(24,562.39)	197,093.33
Center for Computational Sciences	038814	750.00						750.00
Division of Business Research	042000	76,234.98	1,390.28	6,086.65	1,849.56	(608.85)	(95,930.68)	180,883.30
Technology Resource Institute	042001						317.98	(317.98)
Center for Educational Partnerships	050400	29,434.28						29,434.28
Curriculum & Instruction	051300				248.13	1,397.09		1,645.22
Bureau of Educational Research	053500	299,068.64		169.30	1,180.42	8,035.02		308,453.38
E&G Raspet Flight Research Lab/ASE	060102	244,017.86	1,304.26	42,153.25	15,299.77	7,136.18		309,911.32
ERC	060800	1,155,719.45	36,411.55	382,695.49	138,177.33	364,737.22	(250,000.00)	2,327,741.04
Ctr for Advanced Vehicular Systems	060803	(0.01)						(0.01)
Industrial and Systems Engineering	061300	74,213.67						74,213.67
Water Resources Research Inst FWRC	080600	75,341.14						75,341.14
Graduate Assistantships	090300	3,130,376.26						3,130,376.26
Interdisciplinary Programs	190200						256.29	(256.29)
Social Science Research	190300	212,921.45	1,529.84	2,233.73	5,319.56		(11,210.00)	233,214.58
GeoResources Institute	191000	69,309.57						69,309.57
Faculty Enhancement - Research	391400	40,163.47						40,163.47
Vice President for Research	440900	633,989.81	20,418.21	108,464.30	43,102.48	7,568.68	(38,720.99)	852,264.47
Technology Commercialization	440902	276,994.14		12,435.00				289,429.14
Research Positions	440903	80,170.42						80,170.42
Start-up Costs	440904						(7,761.50)	7,761.50
Sponsored Program Administration	460500	409,030.54	12,870.96	61,701.41	12,819.14	3,251.40		499,673.45
Fringe Benefits Allocation Pool	461302	1,033,312.59						1,033,312.59
Purchased Authority	461306						1,177,651.33	(1,177,651.33)
Total		8,123,812.09	74,245.27	620,439.13	219,815.48	391,516.74	750,040.04	8,679,788.67
INDIVIDUAL ON PROJECT RESEARCH:								
Ag & Bio Engineering	010300	16,621.21						16,621.21
Ag & Bio Engineering Startup Funds	010302	429.06	1,447.01	1,397.32	13,939.74	11,668.04		28,881.17
Food Sci Nutrition Hlth Promo	012000		606.59	350.00	1,789.03			2,745.62
Bio Sciences - Start-up Funds	031102	2,488.35	2,702.97	6,140.66	76,895.64	40,611.57	(18,000.00)	146,839.19
Chemistry - Start-up Funds	031902				235.49			235.49

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		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Communications - Start-up Funds	032705		1,164.08		419.90			1,583.98
Geosciences	034900	8,020.68						8,020.68
History-Start-up Funds	035301	16,167.00			2,293.40	6,150.94		24,611.34
Mathematics & Stats-Start-up Funds	036901				544.00	(15.00)		529.00
Physics & Astronomy-Start-up Funds	038401	45,573.08	6,382.64	4,101.29	2,254.96	33,846.77		92,158.74
Psychology - Start-up Funds	038601				3.71			3.71
Dean of Bus & Ind-Start-up Funds	048803			726.45	360.94	2,828.00		3,915.39
Dean of Education- Start-up Funds	058801		1,494.55	595.75	861.67	13,178.66		16,130.63
Aerospace Engineering-Start-up Fund	060101	14,400.00		5,335.57	258.53	31,555.83		51,549.93
Chemical Engineering-Start-up Funds	060301	16,682.51	2,761.84	637.48	7,116.28	54,098.13		81,296.24
Civil and Environmental Eng Startup	060501		5,477.25	2,258.95	8,415.24	72,356.13		88,507.57
Electrical & Computer Eng Start-up	060702					14,000.00		14,000.00
Start-up funds - IE	061302	21,795.00		4,943.24	15,207.16	42,742.60		84,688.00
Mech Engineering-Start-up Funds	061701		1,902.09					1,902.09
Computer Science-Start-up Funds	062901	14,259.52			518.00	52,848.09		67,625.61
Colg of Forest Resources-Forestry	080101				5,044.42			5,044.42
Colg of Forest Res-Wlf & Fisheries	080301		6,612.19	2,737.61	3,060.10			12,409.90
Fringe Benefits Allocation Pool	461302	37,253.91						37,253.91
Purchased Authority	461306						108,580.95	(108,580.95)
Total		<u>193,690.32</u>	<u>30,551.21</u>	<u>29,224.32</u>	<u>139,218.21</u>	<u>375,869.76</u>	<u>90,580.95</u>	<u>677,972.87</u>
MAFES RESEARCH:								
Colg of Forest Res-Wlf & Fisheries	080301				139.10			139.10
V P for Ag, Forestry & Vet-Med	440500	316,456.37	13,027.73	79,898.03	40,526.75	5,416.04	(2,550.00)	457,874.92
Fringe Benefits Allocation Pool	461302	<u>64,562.60</u>						<u>64,562.60</u>
Total		<u>381,018.97</u>	<u>13,027.73</u>	<u>79,898.03</u>	<u>40,665.85</u>	<u>5,416.04</u>	<u>(2,550.00)</u>	<u>522,576.62</u>
SUBTOTAL		<u>8,698,521.38</u>	<u>117,824.21</u>	<u>729,561.48</u>	<u>399,699.54</u>	<u>772,802.54</u>	<u>838,070.99</u>	<u>9,880,338.16</u>
Less Interdepartmental Activity								
TOTAL RESEARCH		<u>8,698,521.38</u>	<u>117,824.21</u>	<u>729,561.48</u>	<u>399,699.54</u>	<u>772,802.54</u>	<u>838,070.99</u>	<u>9,880,338.16</u>

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INSTITUTIONAL PUBLIC SERVICE:								
Division of Business Services	040100	6,491.52	2,119.85	1,953.05	440.49			11,004.91
Graduate Assistantships	090300	385,753.66						385,753.66
Publications - MS Quarterly	343100	80,758.86		21.34	12,969.42			93,749.62
Student Counseling Services	410400	2,430.00						2,430.00
Fringe Benefits Allocation Pool	461302	26,544.21						26,544.21
Purchased Authority	461306						(14,993.00)	14,993.00
Total		501,978.25	2,119.85	1,974.39	13,409.91		(14,993.00)	534,475.40
FAMILY AND CONSUMER SCIENCES								
Fringe Benefits Allocation Pool	461302	0.04						0.04
Total		0.04						0.04
SUBTOTAL		501,978.29	2,119.85	1,974.39	13,409.91		(14,993.00)	534,475.44
Less Interdepartmental Activity								
TOTAL PUBLIC SERVICE		501,978.29	2,119.85	1,974.39	13,409.91		(14,993.00)	534,475.44
LIBRARIES:								
Meridian - Academic Support	313216	726.78						726.78
General Library	320100	1,728,478.25	20,092.29	407,359.19	77,930.30	3,936,510.07	(13,747.44)	6,184,117.54
Fringe Benefits Allocation Pool	461302	501,638.28						501,638.28
Total		2,230,843.31	20,092.29	407,359.19	77,930.30	3,936,510.07	(13,747.44)	6,686,482.60
MUSEUMS & GALLERIES:								
Cobb Institute	030400	1,691.28						1,691.28
Fringe Benefits Allocation Pool	461302	589.98						589.98
Total		2,281.26						2,281.26
AUDIO-VISUAL SERVICES:								
The Learning Center	050300	128,281.65	1,120.00	11,376.82	6,590.75	6,563.01		153,932.23
Fringe Benefits Allocation Pool	461302	37,060.84						37,060.84
Total		165,342.49	1,120.00	11,376.82	6,590.75	6,563.01		190,993.07

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
COMPUTING SUPPORT:								
Meridian - Information Systems	313211	149,331.68	1,841.15	33,432.47	1,395.78	359.98		186,361.06
Meridian - Academic Support	313216	41,043.63						41,043.63
Information Tech Infrastructure	330100	1,445,211.19	26,414.32	121,231.62	105,208.96	142,466.86		1,840,532.95
IT Equipment Maintenance	330102			328,300.17	82,190.43	194,703.52	(453,000.00)	1,058,194.12
Internet and Internet2	330104			196,970.00	104,382.32			301,352.32
Office of Information Tech Svcs	330200	481,138.77	9,044.44	8,134.53	6,751.31	7,872.70		512,941.75
Enterprise Information Systems	460100	1,849,048.14	33,799.29	80,473.65	51,239.41	10,775.97		2,025,336.46
IT Software Maintenance	460101			1,212,100.95				1,212,100.95
Fringe Benefits Allocation Pool	461302	1,009,290.69						1,009,290.69
Purchased Authority	461306			(182,129.00)			147,000.00	(329,129.00)
Total		4,975,064.10	71,099.20	1,798,514.39	351,168.21	356,179.03	(306,000.00)	7,858,024.93
ANCILLARY SUPPORT:								
Electron Microscopy	190800	171,122.11		923.83	4,738.44	4,308.01		181,092.39
Lab Animal Veterinarian	191300	193,180.97	2,441.27	3,671.23	3,470.00			202,763.47
University Academic Advising Center	300600	275,194.32		4,673.71	1,836.72			281,704.75
Athletic Academic Advising	300601	469,852.94		8,812.41	16,550.14	80,455.82	503,681.00	71,990.31
Meridian - Academic Advising Center	313213	89,089.22	1,172.26	798.96	1,607.10			92,667.54
Meridian - Academic Support	313216	28,067.45						28,067.45
Special Projects - R	461301	(0.31)						(0.31)
Fringe Benefits Allocation Pool	461302	274,123.97						274,123.97
Total		1,500,630.67	3,613.53	18,880.14	28,202.40	84,763.83	503,681.00	1,132,409.57
ACADEMIC ADMINISTRATION:								
College of Ag & Life Sciences	018800	307,448.49	13,310.17	62,319.05	47,749.71	5,929.96	(3,600.00)	440,357.38
Dean of Architecture	028800	315,879.93		18,330.07	2,399.10			336,609.10
College of Arts & Sciences	038800	526,431.24	6,874.93	49,682.72	38,895.36	5,892.81	(8,265.76)	636,042.82
Society of Scholars	038801	350.00			777.78		(722.22)	1,850.00
Women's Studies	038804	33,142.24		7,844.91	1,523.98			42,511.13
A & S Newsletter	038805	2,510.75	2,112.53	461.00	1,444.59	1,146.57		7,675.44

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	TOTAL
A & S Ambassadors	038806		524.59	95.00			(1,726.41)	2,346.00
A & S Academic Excellence	038807			370.00				370.00
A & S Released Salary Inst'l Pool	038809						(3,500.00)	3,500.00
Dean of Business & Industry	048800	510,967.69	16,727.19	65,559.82	26,069.42	12,294.98		631,619.10
Business Academic Advising - Dean	048801	122,285.24						122,285.24
Business Computer Services - Dean	048802	24,054.00						24,054.00
Choir	053100	36,750.00						36,750.00
Dean of Education	058800	451,399.19	17,987.08	75,299.47	25,127.69	19,722.03	(2,500.00)	592,035.46
Dean of Engineering	068800	778,914.20		225.73	3.89		(17,122.54)	796,266.36
Colg of Forest Res-Forest Products	080501	1,554.62						1,554.62
Colg of Forest Resources-Dean	088801	104,487.09			96.00			104,583.09
Colg of Forest Resources - GTA	088805	399.81						399.81
Office of Graduate Studies	098800	284,744.27		17,110.16	16,025.90			317,880.33
School of Accountancy	230100	31,256.83						31,256.83
Academic Dept Heads Exec Committee	300800				140.53			140.53
AOCE - Director	308800	193,377.38	16,308.28	81,468.97	22,186.59	57,247.10		370,588.32
Meridian Campus	313200	311,693.51	5,164.38	13,641.34	4,539.31			335,038.54
Meridian Division of Arts & Science	313202	91,442.16						91,442.16
Meridian Division of Business	313203	63,761.76					(27,038.00)	90,799.76
Meridian Division of Education	313204	73,001.07						73,001.07
MSU-Riley Center	313214	524,770.34	8,861.66	312,183.11	61,746.77	4,371.95		911,933.83
Meridian Library Services	313215	22,061.28	357.46	37,276.00	511.70	38,350.08	(1,637.05)	100,193.57
Meridian - Academic Support	313216	146,371.83		38,570.00				184,941.83
General Library	320100	253,790.88						253,790.88
Faculty Senate	341700	24,102.00		1,550.21	2,882.67	3,140.08		31,674.96
Staff Council	341800	8,587.38		845.44	8,742.35		550.00	17,625.17
University Courses and Curricula	341900	2,643.75		2,113.06	3,281.12	3,374.00		11,411.93
General Academic Expense	390503		3,123.32	91,276.54	8,440.78		(297.00)	103,137.64
Faculty Enhancement	391300	3,085.60						3,085.60
Office of Diversity and Equity Prgm	391301	93,285.54	3,391.67	5,336.94	16,712.86	9,211.30		127,938.31

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Developmental Programs	393300	40,875.11			1.90			40,877.01
Distinguished Scholarship Programs	393600	25,200.00	12,645.35	15,008.56	6,955.94	3,684.95		63,494.80
SACS Self Study	440310		1,140.12	4,016.08	1,030.93			6,187.13
Pathfinders	440316	38,147.21		448.28	2,307.90		(5,000.00)	45,903.39
Fringe Benefits Allocation Pool	461302	1,013,567.41						1,013,567.41
Purchased Authority	461306	(9,618.09)					131,544.89	(141,162.98)
Unfunded Permanent Positions	461312						(115,746.00)	115,746.00
Total		<u>6,452,721.71</u>	<u>108,528.73</u>	<u>901,032.46</u>	<u>299,594.77</u>	<u>164,365.81</u>	<u>(55,060.09)</u>	<u>7,981,303.57</u>
SUBTOTAL		15,326,883.54	204,453.75	3,137,163.00	763,486.43	4,548,381.75	128,873.47	23,851,495.00
Less Interdepartmental Activity				(8,663.03)				(8,663.03)
TOTAL ACADEMIC SUPPORT		<u>15,326,883.54</u>	<u>204,453.75</u>	<u>3,128,499.97</u>	<u>763,486.43</u>	<u>4,548,381.75</u>	<u>128,873.47</u>	<u>23,842,831.97</u>
SOCIAL & CULTURAL DEVELOPMENT:								
Dean of Students	410100	255,090.40	325.26	6,426.64	6,632.90	199.99		268,675.19
Spirit Groups	410101	45,629.59	5,114.72	12,988.22	13,842.31	2,225.00	43,604.43	36,195.41
Appalachian Leadership Honors Prog	410102	105,933.16	8,348.61	13,696.03	64,435.76	22,039.34	(107,021.99)	321,474.89
Student Support Services	410200	140,792.71		3,595.56	408.47	632.00	(47.47)	145,476.21
Student Life	411400	123,210.93	879.18	6,648.87	1,086.69	1,011.00	(483.26)	133,319.93
Sanderson Center	411505	903,898.32	7,987.45	61,907.39	103,997.51	24,190.09	(212,321.38)	1,314,302.14
Student Government	411600	43,267.84	1,161.45	10,224.46	11,728.07		(538.44)	66,920.26
Concerts & Lectures	411700	5,612.72	770.00	89,025.73	10,861.00			106,269.45
Student Annual	411800	12,156.61		9.91			11,261.52	905.00
Student Newspaper	411900	41,883.18						41,883.18
WMSV Campus Radio Station	412200	128,701.15		31,261.23	4,686.83	1,448.24		166,097.45
Fringe Benefits Allocation Pool	461302	547,558.61						547,558.61
Purchased Authority	461306						48,580.71	(48,580.71)
Colvard Student Union	540100	278,551.16	7,040.70	30,692.74	10,172.27	10,146.86	(33,254.92)	369,858.65
Music Makers	540101	10,868.77	1,414.76	5,361.63	11,724.78	6,664.76	(597.07)	36,631.77
Student Union-Campus Activities Brd	540103	56,013.56	6,462.53	25,389.46	13,206.37	1,000.00	(468.19)	102,540.11
SHC - Health Education	560109	8,513.23						8,513.23
Total		<u>2,707,681.94</u>	<u>39,504.66</u>	<u>297,227.87</u>	<u>252,782.96</u>	<u>69,557.28</u>	<u>(251,286.06)</u>	<u>3,618,040.77</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
STADIUM EXPANSION:								
Athletics	890100						(148,118.00)	148,118.00
COUNSELING & CAREER GUIDANCE:								
Career Center	300100	665,575.40	28,033.01	28,617.42	18,356.07	27,652.52	(52.00)	768,286.42
Student Counseling Services	410400	200,358.95	7,882.36	31,660.51	28,492.49	1,181.61	188,153.99	81,421.93
Educational Testing Service Site	410401			2,402.80				2,402.80
Counseling Center Search	410402			5,204.92	1,795.08			7,000.00
Holmes Cultural Diversity Center	411300	205,387.88	2,141.90	10,901.74	9,723.32		570.96	227,583.88
Fringe Benefits Allocation Pool	461302	294,122.67						294,122.67
Purchased Authority	461306						1,962.00	(1,962.00)
Total		1,365,444.90	38,057.27	78,787.39	58,366.96	28,834.13	190,634.95	1,378,855.70
FINANCIAL AID ADMINISTRATION:								
Financial Aid	410600	818,846.73	11,332.82	82,461.60	20,759.75	89,295.49	(6,685.81)	1,029,382.20
Fringe Benefits Allocation Pool	461302	245,458.20						245,458.20
Total		1,064,304.93	11,332.82	82,461.60	20,759.75	89,295.49	(6,685.81)	1,274,840.40
STUDENT ADMISSIONS & RECORDS:								
Meridian - Student Services	313208	104,083.42	4,055.26	6,309.25	14,444.37			128,892.30
Meridian - Academic Support	313216	34,960.28						34,960.28
Registrars Office	410800	802,811.50	7,707.47	28,047.48	15,303.72	6,985.76	(1,115.70)	861,971.63
Student Transcripts	410900		437.50	25,600.39	27,827.52	13,430.99		67,296.40
Commencement	411000	2,699.79	124.16	27,063.00	27,145.05			57,032.00
Master Schedule and Mail Operations	411100	33,864.63		990.52	2,722.96			37,578.11
Office of Admissions & Scholarships	411200	1,262,957.81	13,726.27	157,208.41	10,196.27		(2,367.82)	1,446,456.58
Fringe Benefits Allocation Pool	461302	659,214.89						659,214.89
Purchased Authority	461306						18,736.00	(18,736.00)
Unfunded Permanent Positions	461312	6,666.74						6,666.74
Total		2,907,259.06	26,050.66	245,219.05	97,639.89	20,416.75	15,252.48	3,281,332.93
SUBTOTAL		8,044,690.83	114,945.41	703,695.91	429,549.56	208,103.65	(200,202.44)	9,701,187.80
Less Interdepartmental Activity				(23,906.40)				(23,906.40)
TOTAL STUDENT SERVICES		8,044,690.83	114,945.41	679,789.51	429,549.56	208,103.65	(200,202.44)	9,677,281.40

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
EXECUTIVE MANAGEMENT:								
President	440100	793,627.49	2,551.06	212,833.25	75,606.95	27,739.19		1,112,357.94
MS State Community Action Team	440106	81,720.52	4,624.21	16,973.45	1,820.89	2,458.00	(113,185.00)	220,782.07
Office of the Provost	440300	783,308.38	13,311.07	23,009.23	20,316.01	21,592.86		861,537.55
VP for Development and Alumni	440400	248,656.29	4,023.43	33,027.74	25,646.34		(24,572.88)	335,926.68
VP for Development & Alumni Search	440402			8,085.65	839.08			8,924.73
Vice President for Finance & Admin	440700	180,532.05	1,884.30	162,626.92	10,485.15	2,167.98		357,696.40
Office of Budget and Finance	440701	138,976.60	4,669.16	3,424.51	1,875.29	3,475.50		152,421.06
Vice President for Student Affairs	441100	535,827.80	23,445.31	53,203.53	34,911.66	5,400.60	319,277.29	333,511.61
MS State University Foundation	441300	198,477.59		30,940.00	2.00			229,419.59
Special Projects	461300			16,822.00			(969,087.00)	985,909.00
Fringe Benefits Allocation Pool	461302	589,192.45						589,192.45
Purchased Authority	461306						115,257.50	(115,257.50)
Interdepartmental Obligations	461310						(494,000.04)	494,000.04
Unfunded Permanent Positions	461312			16,822.00			(120,572.00)	137,394.00
Total		<u>3,550,319.17</u>	<u>54,508.54</u>	<u>577,768.28</u>	<u>171,503.37</u>	<u>62,834.13</u>	<u>(1,286,882.13)</u>	<u>5,703,815.62</u>
FISCAL OPERATIONS:								
Office of the Controller/Treasurer	450200	1,678,206.52	9,628.35	156,282.41	71,646.29	4,324.10		1,920,087.67
Sponsored Program Accounting	450201	296,812.95		6,493.47	5,528.30			308,834.72
Controller - Payroll	450202			(20.89)				(20.89)
Office of Internal Audit	450400	216,469.61	3,509.98	2,790.42	4,967.13	1,050.00		228,787.14
E & G EBC	450600						(1,110,377.37)	1,110,377.37
Bad Debt Expense	450900			39,858.19				39,858.19
Fringe Benefits Allocation Pool	461302	656,372.51						656,372.51
Purchased Authority	461306						30,071.75	(30,071.75)
Total		<u>2,847,861.59</u>	<u>13,138.33</u>	<u>205,403.60</u>	<u>82,141.72</u>	<u>5,374.10</u>	<u>(1,080,305.62)</u>	<u>4,234,224.96</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ADMINISTRATIVE SERVICES:								
President's Comm on Status of Women	440101	1,602.05			1,487.50			3,089.55
Presidential Search	440103			259.18				259.18
Facility Security	440906	61,243.68	233.63	2,942.11	2,150.03	2,409.50		68,978.95
Assessment & Testing Services	441101	164,368.11	9,067.82	9,255.79	4,660.86	1,811.04	133,080.62	56,083.00
User Services	460200	1,411,462.65	5,048.21	6,955.06	68,118.48	52,927.95		1,544,512.35
Human Resources Management	460300	968,755.54	13,615.06	32,978.76	36,741.39	6,994.88	(8,916.82)	1,068,002.45
University Publications	460700			19,733.50	16,271.08	5,692.00		41,696.58
Office of Institutional Research	461100	330,465.53	3,744.50	39,676.56	28,445.13	7,320.21		409,651.93
Special Projects	461300			8,769.41				8,769.41
Fringe Benefits Allocation Pool	461302	1,055,881.10						1,055,881.10
Purchased Authority	461306						139,222.53	(139,222.53)
Unfunded Permanent Positions	461312			236,265.00			(50,000.00)	286,265.00
General Counsel	461400	373,019.27	4,276.79	9,004.32	12,539.59	2,416.20		401,256.17
Audit Fees	461600			3,663.76				3,663.76
Insurance Fees	461800			154,034.68				154,034.68
University Governmental Relations	480800	156,790.44	6,828.22	1,515.58	3,701.22			168,835.46
Regulatory Compliance	493000	271,090.70	6,550.13	40,828.75	29,875.65	10,769.62		359,114.85
Total		<u>4,794,679.07</u>	<u>49,364.36</u>	<u>565,882.46</u>	<u>203,990.93</u>	<u>90,341.40</u>	<u>213,386.33</u>	<u>5,490,871.89</u>
LOGISTICAL SERVICES:								
Meridian - Security Operations	313212	93,915.00		1,586.17	4,374.34			99,875.51
Meridian - Academic Support	313216	26,893.31						26,893.31
Fringe Benefits Allocation Pool	461302	378,614.99						378,614.99
Purchased Authority	461306						10,500.00	(10,500.00)
Procurement & Contracts	470100	519,694.46	1,481.00	24,873.86	5,638.25			551,687.57
Accounts Payable	470200	302,091.50	934.12	8,652.53	6,115.54	4,923.97		322,717.66
Receiving & Property Control	470300	300,824.50	2,728.92	18,351.49	9,994.40	109.48	(7,347.60)	339,356.39
Institutional Services	471700		34,511.01	370,392.32	394.05			405,297.38
University Mail Services	700501						(260,870.00)	260,870.00
MSU Flight Department	751500						(535,038.96)	535,038.96
Total		<u>1,622,033.76</u>	<u>39,655.05</u>	<u>423,856.37</u>	<u>26,516.58</u>	<u>5,033.45</u>	<u>(792,756.56)</u>	<u>2,909,851.77</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
COMMUNITY RELATIONS:								
Meridian - Public Information	313210	49,454.88	1,426.72	61,899.80	1,842.89			114,624.29
Meridian - Academic Support	313216	13,830.75						13,830.75
Fringe Benefits Allocation Pool	461302	199,093.87						199,093.87
Purchased Authority	461306						6,000.00	(6,000.00)
Alumni Activities	480100	135,327.77						135,327.77
Official Functions	480300		4,910.00	49,838.47	207,126.43			261,874.90
Office of University Relations	480700	633,323.97	2,571.88	21,321.71	7,108.22	24,093.69		688,419.47
University Marketing	480701		119.31	100,914.32	20,833.55			121,867.18
Total		<u>1,031,031.24</u>	<u>9,027.91</u>	<u>233,974.30</u>	<u>236,911.09</u>	<u>24,093.69</u>	<u>6,000.00</u>	<u>1,529,038.23</u>
SUBTOTAL		13,845,924.83	165,694.19	2,006,885.01	721,063.69	187,676.77	(2,940,557.98)	19,867,802.47
Less Interdepartmental Activity				(172.50)				(172.50)
TOTAL INSTITUTIONAL SUPPORT		<u>13,845,924.83</u>	<u>165,694.19</u>	<u>2,006,712.51</u>	<u>721,063.69</u>	<u>187,676.77</u>	<u>(2,940,557.98)</u>	<u>19,867,629.97</u>
PHYSICAL PLANT OPERATION:								
Meridian Operation & Maintenance	313100	112,538.65		43,992.47	25,947.14	629.00		183,107.26
Meridian - Academic Support	313216	38,548.22						38,548.22
E & G Parking Support	440702						(33,491.00)	33,491.00
Special Projects - R	461301						(475,000.00)	475,000.00
Fringe Benefits Allocation Pool	461302	1,784,863.83						1,784,863.83
Purchased Authority	461306						131,598.27	(131,598.27)
Unfunded Permanent Positions	461312						(16,402.23)	16,402.23
Police	470900	1,074,549.05	11,576.64	72,381.43	54,024.59	35,962.35	(5,191.35)	1,253,685.41
Police - Special Events	470901	49,064.39						49,064.39
Facilities Management Admin	490101	1,231,594.51	1,251.08	147,704.76	14,001.77			1,394,552.12
Maintenance - Streets	490111			191,062.20	60.00		(6,614.08)	197,736.28
Building Repairs/Minor Alterations	490123	46,032.00		1,458,689.24	4,167.85		(19,307.04)	1,528,196.13
Utilities Production & Dist Systems	490126	125,677.84		1,773,727.32	180.84	4,793.25	(9,921.12)	1,914,300.37
Utilities	490127			8,060,209.58			(1,125,363.28)	9,185,572.86
Fire Protection	490129			172,506.00				172,506.00
Garbage & Trash Disposal	490132			199,924.83	218.00			200,142.83
Custodial Services	490400	2,088,112.50	4,369.23	147,923.94	227,696.10	12,324.00	(50,000.00)	2,530,425.77
Event Services	490505	363,574.14		81,066.32	43,886.24	5,925.00	(785.44)	495,237.14
President's Home Maintenance	490513	21,565.59		69,238.49	417.30			91,221.38
Multipurpose Building	490539	268,704.80	3,834.31	133,995.89	113,105.64	3,495.90		523,136.54

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Reserve for O & M Contingency	490700			171,226.14				171,226.14
Golf Course Coordinator	491900	9,249.99						9,249.99
MSU Laundry	550100	87,589.87		49,309.13	43,764.53	3,000.00	(72,176.59)	255,840.12
Campus Landscape	751400	290,559.18	656.76	1,261,057.19	5,933.90	2,571.61	(3,307.26)	1,564,085.90
Total		<u>7,592,224.56</u>	<u>21,688.02</u>	<u>14,034,014.93</u>	<u>533,403.90</u>	<u>68,701.11</u>	<u>(1,685,961.12)</u>	<u>23,935,993.64</u>
Less Interdepartmental Activity				(858,132.06)				(858,132.06)
TOTAL PHYSICAL PLANT OPERATIONS		<u>7,592,224.56</u>	<u>21,688.02</u>	<u>13,175,882.87</u>	<u>533,403.90</u>	<u>68,701.11</u>	<u>(1,685,961.12)</u>	<u>23,077,861.58</u>
SCHOLARSHIPS:								
Off Campus Scholarships	313600						(42,664.00)	42,664.00
Financial Aid - General Scholarship	410601			5,072,739.87			(197,200.00)	5,269,939.87
MSU Special Scholars	413015			200,935.00				200,935.00
Total				<u>5,273,674.87</u>			<u>(239,864.00)</u>	<u>5,513,538.87</u>
REMISSIONS & FEE WAIVERS:								
Off Campus Waiver - Staff Developmt	313706			10,009.10				10,009.10
Off Campus Waiver - Fac/Staff Child	313712			10,552.29				10,552.29
Off Campus Waiver - Senior Citizens	313713			9,545.42				9,545.42
Fee Waivers - Band	413002			113,908.50				113,908.50
Fee Waivers - Regional	413004			141,432.58				141,432.58
Fee Waivers - Children of Alumni	413005			237,748.25				237,748.25
Fee Waivers - Staff Development	413006	1,068,924.42						1,068,924.42
Fee Waivers - Miscellaneous	413007			300,767.10				300,767.10
Fee Waivers - High ACT	413011			4,230,481.59				4,230,481.59
Fee Waivers - Child of Faculty/Staf	413012	918,294.51						918,294.51
Fee Waivers - Senior Citizens	413013			23,148.39				23,148.39
Fee Waivers - MUW Exchange	413014			3,614.74				3,614.74
Fee Waivers - Comm/Junior College	413021			233,454.94				233,454.94
Fee Waivers - Common Market	413022			706,785.96				706,785.96
Total		<u>1,987,218.93</u>		<u>6,021,448.86</u>				<u>8,008,667.79</u>
STUDENT FINANCIAL AID-MATCHING:								
Financial Aid - Matching	410602						(53,690.53)	53,690.53
TOTAL SCHOLARSHIPS & FELLOWSHIPS		<u>1,987,218.93</u>		<u>11,295,123.73</u>			<u>(293,554.53)</u>	<u>13,575,897.19</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
AUXILIARY ENTERPRISES - FACULTY								
Industrial and Systems Engineering	061300				5.30			5.30
Pathfinders	440316						500.00	(500.00)
Purchased Authority	461306						23,650.00	(23,650.00)
Total					<u>5.30</u>		<u>24,150.00</u>	<u>(24,144.70)</u>
AUXILIARY ENTERPRISES - FACULTY								
Purchased Authority	461306						62,976.25	(62,976.25)
INTERCOLLEGIATE ATHLETICS								
Registrars Office	410800			51,220.87			906.00	50,314.87
TOTAL AUX. ENTERPRISES				<u>51,220.87</u>	<u>5.30</u>		<u>88,032.25</u>	<u>(36,806.08)</u>
UNIVERSITY FUNDS								
MSU-Riley Center	313214				(2,000.00)			(2,000.00)
Purchased Authority	461306						265,933.00	(265,933.00)
TOTAL PLANT FUNDS					<u>(2,000.00)</u>		<u>265,933.00</u>	<u>(267,933.00)</u>
Subtotal		<u>130,758,277.25</u>	<u>1,141,946.04</u>	<u>35,756,980.19</u>	<u>3,990,895.03</u>	<u>6,283,165.50</u>	<u>(4,449,894.91)</u>	<u>182,381,158.92</u>
Net Transfers In Due to Assessments							2,726,258.88	(2,726,258.88)
Accrued Leave		(132,790.60)						(132,790.60)
Utility Billing				20,827.86				20,827.86
Other Deductions				(330,781.45)				(330,781.45)
Grand Total		<u><u>130,625,486.65</u></u>	<u><u>1,141,946.04</u></u>	<u><u>35,447,026.60</u></u>	<u><u>3,990,895.03</u></u>	<u><u>6,283,165.50</u></u>	<u><u>(1,723,636.03)</u></u>	<u><u>179,212,155.85</u></u>