

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	559,390.16		17,382.23	931.23	12,500.00		590,203.62
Agricultural Economics	010500	425,430.08	8,268.04	1,785.00	366.64		(4,000.00)	439,849.76
Plant and Soil Sciences	011100	871,603.99	916.14	17,176.96	3,009.90		(7,861.93)	900,568.92
Animal & Dairy Science	011300	504,609.94	3,398.01	6,671.56	44,723.16	39.98		559,442.65
Biochemistry & Molecular Biology	011500	225,639.96		4,801.20	1,256.09			231,697.25
Col of Ag & Home Economics	011800					5,624.00	(1,500.00)	7,124.00
Entomology and Plant Pathology	011900	396,249.95	414.00		2,335.66			398,999.61
Food Science & Technology	012000	513,323.21	13,586.20	28,504.27	7,769.63	492.73		563,676.04
School of Human Sciences	012100	959,640.21	19,086.41	34,309.09	11,394.37	382.39		1,024,812.47
Landscape Architecture	012600	721,533.71	4,934.15	19,852.63	6,460.41	5,549.84		758,330.74
Poultry Science	013100	307,132.87	2,126.50	10,014.37	8,124.10	5,902.00		333,299.84
Ag & Life Sciences Faculty Lapsed	018804			868.23			(4,200.00)	5,068.23
School of Architecture	020100	1,249,064.32	7,513.61	30,871.05	21,084.78	24,323.21	(102,502.15)	1,435,359.12
Art	020300	1,250,632.56	20,479.50	45,533.54	45,262.41	102,093.27	(39,954.80)	1,503,956.08
Design	020400	248,658.55	3,136.85	6,303.73	6,492.62			264,591.75
Dean of Architecture	028800	491.75						491.75
Architecture Faculty Lapsed	028801				20.33			20.33
Aerospace Studies (Air ROTC)	030100	54,793.68	745.63	5,944.44	1,576.08			63,059.83
Biological Sciences	031100	1,760,097.60	4,487.09	58,016.31	83,665.67	24,776.87	(23,247.54)	1,954,291.08
Chemistry	031900	1,493,714.36	7,353.41	51,040.95	26,100.98	35,249.77	(17,876.00)	1,631,335.47
Communication	032700	1,401,120.31	12,190.58	29,450.07	27,206.66	7,546.44	(222.00)	1,477,736.06
Communications - Theatre	032702	2,432.18		969.21	5,766.61			9,168.00
English	033900	1,991,423.22	12,547.20	31,075.40	19,353.74	8,257.00		2,062,656.56
Foreign Languages	034300	1,054,192.51	6,561.80	21,012.08	15,765.81	7,204.65	(4,059.23)	1,108,796.08
Geosciences	034900	1,317,065.94	31,667.62	38,665.28	39,838.17	17,165.25	(9,017.00)	1,453,419.26
History	035300	1,144,129.60	16,844.36	32,964.41	11,276.86	2,563.43		1,207,778.66
Mathematics & Statistics	036900	2,258,067.80	16,640.38	50,050.91	18,163.30	25,345.33	(1,250.00)	2,369,517.72
Military Science (Army ROTC)	037300	26,738.04		5,990.02	3,329.63	2,522.99		38,580.68
Philosophy & Religion	038100	458,529.74	3,635.10	8,348.95	6,720.77	1,554.92		478,789.48
Physics & Astronomy	038400	1,416,404.68	972.30	19,875.75	17,063.47	42,003.45	(149,314.01)	1,645,633.66
Political Science	038500	1,012,288.08	4,771.22	21,022.45	24,724.41	1,135.60	(14,678.00)	1,078,619.76
Psychology	038600	1,250,365.92	15,099.80	30,654.19	15,491.85	9,102.78		1,320,714.54
A & S/Gender Studies	038804	12,999.98			206.25			13,206.23
A & S Newsletter	038805		1,442.30		892.03			2,334.33

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET		TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS		
Arts & Sciences Faculty Lapsed	038811						(5,237.38)	5,237.38	
Sociology, Anthropology & Social Wk	038900	1,387,266.06	13,241.82	18,434.73	14,096.98	866.10	(19,608.00)	1,453,513.69	
Social Work	038901	120,569.29	6,052.38	7,534.64	5,975.80			140,132.11	
Finance & Economics	040900	1,708,260.62	22,199.17	30,295.34	11,207.59	1,982.00	(31,214.79)	1,805,159.51	
Graduate Studies in Business	041000	865,325.74	2,577.39	20,351.19	24,482.39	1,784.96		914,521.67	
Management & Information Systems	041300	2,141,770.97	7,184.66	26,014.98	8,568.89	97.00	(35,053.35)	2,218,689.85	
Marketing/Quant Analysis/Bus Law	041500	1,631,110.38	5,636.91	22,556.30	8,151.19		330.92	1,667,123.86	
Professional Golf Management	041600	117,216.77	8,131.67	7,918.67	3,391.68			136,658.79	
International Business Academic Prg	041800	90,618.71	257.57	652.25	195.43	5,890.13		97,614.09	
Division of Business Research	042000						31.81	(31.81)	
Dean of Business & Industry	048800	1,361.27						1,361.27	
Business & Industry Faculty Lapsed	048804						(29,407.63)	29,407.63	
Ctr of Family Enterprise Research	048805	30,000.00						30,000.00	
The Learning Center	050300	148,846.05						148,846.05	
Curriculum,Instruction & Special Ed	051300	1,244,723.29	43,219.79	71,516.11	20,664.89	9,884.02	(500.00)	1,390,508.10	
Department of Kinesiology	051700	912,259.64	1,209.15	36,840.86	12,277.44	5,632.26	(4,984.13)	973,203.48	
Technology & Education	052300	1,270,983.76		26,068.86	31,265.19			1,328,317.81	
Department of Music	052700	875,070.74	15,804.49	27,689.30	11,477.08	19,844.99		949,886.60	
Band	052900	244,217.05	86,642.95	230,300.08	42,673.45	2,066.03	204,000.00	401,899.56	
Choir	053100	38,587.44	2,755.79	2,513.24	14,288.70	1,448.88		59,594.05	
Off of Clin/Field-based Instruction	053900	194,074.90	27,970.43	24,742.94	5,258.13			252,046.40	
Counseling & Educational Psychology	054100	1,646,073.24	1,232.28	22,531.34	10,122.57	6,282.48	(1,800.00)	1,688,041.91	
Dean of Education	058800	183.05			465.14			648.19	
Education Faculty Lapsed	058802			13,844.51				13,844.51	
Aerospace Engineering	060100	1,423,504.66		16,202.57	452.15		(34,956.95)	1,475,116.33	
Chemical Engineering	060300	1,075,005.02		7,047.54	6,120.95		(31,140.31)	1,119,313.82	
Civil Engineering	060500	1,031,772.78	405.19	28,982.20	18,009.46	325.45	(3,538.21)	1,083,033.29	
Electrical and Computer Engineering	060700	2,259,368.43	20,472.73	93,619.38	26,271.72	81,651.02	(116,589.00)	2,597,972.28	
Industrial Engineering	061300	794,920.45	6,336.12	20,226.64	16,523.52	27,507.00		865,513.73	
Mechanical Engineering	061700	1,356,079.42	11,592.59	34,401.66	52,546.56	49,482.84	(56,846.00)	1,560,949.07	
Computer Science and Engineering	062900	1,740,598.02	7,158.20	79,221.21	41,478.35	79,492.31	(13,247.37)	1,961,195.46	
Industrial Outreach	067000	14,441.29		3.56				14,444.85	
Dean of Engineering	068800	163,332.09						163,332.09	
Colg of Forest Resources-Forestry	080101	828,431.46	2,540.61	3,980.00	19,691.54	10,571.40		865,215.01	
Animal Care Facilities	080301	393,876.52	631.07	5,048.61	10,616.98			410,173.18	

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FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
Colg of Forest Res-Forest Products	080501	273,282.24						273,282.24
Colg of Forest Resources - GTA	088805	97,193.55			6,360.45			103,554.00
Graduate Assistantships	090300	1,336,898.61						1,336,898.61
CVM Basic Science Dept Admin	182010	51,622.58						51,622.58
School of Accountancy	230100	1,095,752.01	3,977.86	11,689.18	7,436.75		(16,635.19)	1,135,490.99
University Television Center	300200	321,128.04						321,128.04
Summer School	300300	6,000.00						6,000.00
Maymester	300302	355,026.54		1,438.50				356,465.04
Meridian Division of Arts & Science	313202	564,850.36						564,850.36
Meridian Division of Business	313203	739,572.92						739,572.92
Meridian Division of Education	313204	719,597.13					(41,476.25)	761,073.38
Meridian - Academic Support	313216	975,488.44	19,650.00	3,676.47	21,147.71		(19,828.50)	1,039,791.12
General Library	320100	1,159,906.21		120.00				1,160,026.21
General Academic Expense	390503						(24,000.00)	24,000.00
Prior Year Allocations	390800						(48,321.00)	48,321.00
Faculty Enhancement	391300	884,982.52					130.88	884,851.64
Plan of Compliance	391500	61,910.29						61,910.29
Developmental Programs	393300	58,514.58	34.00	592.41	3,439.33	3,112.00		65,692.32
Shackouls Honors College	393400	211,957.10	3,382.38	10,544.44	8,139.01	1,330.56	(405.00)	235,758.49
Distinguished External Scholarships	393500	7,549.92	3,361.41	3,339.55	13,479.33		(2,960.00)	30,690.21
Distinguished Scholarship Programs	393600	5,960.00	1,909.65	5,648.29	1,340.59	7,870.07		22,728.60
Academic Progs Accreditation/Review	440302			9,687.80	297.48			9,985.28
Budget Reduction Pool	440304	9,658.00		2,220.82				11,878.82
Center for Teaching and Learning	440317	165,133.38						165,133.38
Fringe Benefits Allocation Pool	461302	15,309,852.84					(12,067.97)	15,321,920.81
Purchased Authority	461306						818,354.55	(818,354.55)
Grad Stipend Increase	461311			96,619.00				96,619.00
Unfunded Permanent Positions	461312						(20,000.00)	20,000.00
Total		75,049,451.27	544,386.46	1,653,269.45	954,288.04	658,457.40	73,348.47	78,786,504.15
OCCUPATIONAL & VOCATIONAL								
Summer School	300300	1,200.00						1,200.00
Fringe Benefits Allocation Pool	461302	206.72						206.72
Total		1,406.72						1,406.72

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
SPECIAL SESSIONS:								
Summer School	300300	3,114,292.95						3,114,292.95
Fringe Benefits Allocation Pool	461302	606,076.23						606,076.23
Total		3,720,369.18						3,720,369.18
COMMUNITY EDUCATION - CREDIT:								
Off Campus Credit	300400	109,544.45	38,086.59	25,684.45	22,165.47			195,480.96
AOCE - Independent Study	300500	212,358.79	20,554.15	29,855.65	10,856.43			273,625.02
Continuing Education	302504	305.51						305.51
Meridian Division of Arts & Science	313202	26,568.00	11,189.47	5,209.18	12,788.84	194.98		55,950.47
Meridian Division of Business	313203	49,921.92	17,259.95	4,288.15	10,713.06			82,183.08
Meridian Division of Education	313204	56,228.98	38,558.60	13,299.21	18,953.82			127,040.61
Meridian - Recruiting/Marketing	313209	34,725.84	2,581.00	2,749.80	10,962.43			51,019.07
Meridian - Academic Support	313216	70,735.80						70,735.80
Vicksburg Graduate Center	313400	41,705.76		5,822.03			(41,320.38)	88,848.17
Off Campus Remissions & Fee Waivers	313700			49,648.31				49,648.31
Total		602,095.05	128,229.76	136,556.78	86,440.05	194.98	(41,320.38)	994,837.00
COMMUNITY EDUCATION - NON CREDIT:								
AOCE - Independent Study	300500	35.56						35.56
Education, Training & Development	302500	1,103,580.98	16,967.01	2,994,924.45	75,947.46	21,150.52	(430,522.65)	4,643,093.07
Cont Ed - Marketing	302502	68,548.02	135.36	23,549.77	18,914.19			111,147.34
AOCE - Study Abroad	302503	101,078.55					45,454.06	55,624.49
Continuing Education	302504	157,727.16	4,129.85	189,986.20	221,944.51	30,743.38		604,531.10
Continuing Ed/Video Media	302505			222.49	454.32	39.27	(6,822.00)	7,538.08
AOCE - Technology	302506	143,555.33	1,349.02	22,870.28	8,223.82	22,833.34		198,831.79
AOCE - B & F	302507	80,551.43		0.86	2,474.49	587.00		83,613.78
AOCE - Operations	302508	178,013.01		640.94	2,225.06	562.10		181,441.11
AOCE - Program Development	302509	122,825.34	10,542.08	11,100.59	9,411.01	24,176.00		178,055.02
AOCE - CEUs	302510	34,843.05		1,416.91	377.52			36,637.48
Fringe Benefits Allocation Pool	461302	210,580.71						210,580.71
Total		2,201,339.14	33,123.32	3,244,712.49	339,972.38	100,091.61	(391,890.59)	6,311,129.53
SUBTOTAL		81,574,661.36	705,739.54	5,034,538.72	1,380,700.47	758,743.99	(359,862.50)	89,814,246.58
Less Interdepartmental Activity				(49,045.35)				(49,045.35)
TOTAL INSTRUCTION		81,574,661.36	705,739.54	4,985,493.37	1,380,700.47	758,743.99	(359,862.50)	89,765,201.23

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FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
	SERVICES		SERVICES		OUTLAY	TRANSFERS	
INSTITUTES & RESEARCH CENTERS:							
School of Architecture	020100					379.52	(379.52)
Architecture - Office of Research	020101	43,824.45				(23,418.34)	67,242.79
Bio Sciences - Start-up Funds	031102	0.01					0.01
English	033900	10,750.13					10,750.13
Inst For The Humanities	035400	3,013.08		269.45			3,282.53
Bio & Phys Sciences Rsch Inst	038300	123,768.95		18,635.00			142,403.95
College of Arts & Sciences	038800				220.12		220.12
Ctr for Computational Sci	038814	53,197.10	1,830.00	2,677.75	2,446.38		60,151.23
Sociology, Anthropology & Social Wk	038900	28,759.10					28,759.10
Finance & Economics	040900					399.02	(399.02)
Division of Business Research	042000	85,469.95	1,456.76	8,121.03	2,032.12	3,818.88	186,607.15
Ctr of Family Enterprise Research	048805	33,065.55	878.13	10,823.39	225.00		44,992.07
Center for Educational Partnerships	050400	17,404.32		2.50			17,406.82
Curriculum, Instruction & Special Ed	051300				3,032.91	2,148.96	5,181.87
Early Childhood Institute	051400	(0.01)					(0.01)
Bureau of Educational Research	053500	292,532.48		0.10			292,532.58
Aerospace Engineering	060100	6,589.76					6,589.76
E&G Raspet Flight Research Lab/ASE	060102	276,593.99		23,756.64	2,677.05		303,027.68
Chemical Engineering	060300					500.23	(500.23)
HPC2	060800	1,271,860.55	54,486.09	354,246.27	130,806.55	151,558.60	2,212,958.06
Industrial Engineering	061300	38,091.92	400.00	26,574.67	2,568.72	49,042.29	116,677.60
Start-up funds - IE	061302					(2,250.00)	2,250.00
Computer Science and Engineering	062900			1,727.75	101.70		1,829.45
Dean of Engineering	068800	0.01					0.01
Water Resources Research Inst FWRC	080600	77,442.01		70.52	73.70		77,586.23
Graduate Assistantships	090300	3,746,869.44					3,746,869.44
Social Science Research	190300	227,100.63		3,960.33	2,731.64		233,792.60
Radvanyi Chair in Internat'l Studie	191501	84,500.04					84,500.04
Faculty Enhancement - Research	391400	51,058.86					51,058.86
Vice President for Research	440900	792,194.95	24,707.83	50,790.39	40,610.50	42,025.14	950,328.81
Intellectual Prop & Tech Licensing	440902	335,697.84	8,000.00				343,697.84
Research Positions	440903	84,054.24					84,054.24
Start-up Costs	440904					(8,600.00)	8,600.00
Facility Security	440906					(15.05)	15.05
Sponsored Program Administration	460500	566,045.07	17,149.66	43,518.81	16,236.08	4,313.93	647,263.55
Fringe Benefits Allocation Pool	461302	1,225,263.42					1,225,263.42
Purchased Authority	461306					782,729.85	(782,729.85)
Total		9,475,147.84	108,908.47	544,905.15	204,031.92	252,907.80	10,171,884.36

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
INDIVIDUAL ON PROJECT RESEARCH:								
Ag & Bio Engineering Startup Funds	010302	24,128.19	1,266.45	576.74	12,554.43	8,443.58		46,969.39
Food Science & Technology	012000				(99.99)	99.99		
Bio Sciences - Start-up Funds	031102	6,081.82	4,853.69	2,320.32	75,414.53	1,352.84	(10,000.00)	100,023.20
Communications - Start-up Funds	032705						(4,000.00)	4,000.00
History-Start-up Funds	035301	5,944.00	9,065.41	3,584.99	371.09	3,014.00		21,979.49
Physics & Astronomy-Start-up Funds	038401	55,185.21	6,776.54	2,744.48	4,195.74	21,766.98		90,668.95
Pol Sc & Pub Adm Startup	038502		101.37		244.85	5,144.00		5,490.22
Soc,Anthro,&So Wk Startup	038902			2,812.88	840.38			3,653.26
Dean of Bus & Ind-Start-up Funds	048803			1,162.00	771.54	1,871.00		3,804.54
Dean of Education- Start-up Funds	058801		1,012.00	514.79	5,336.15	17,187.97	(2,689.00)	26,739.91
Aerospace Engineering-Start-up Fund	060101	11,240.71			206.14	25,502.49		36,949.34
Chemical Engineering	060300	900.00						900.00
Chemical Engineering-Start-up Funds	060301	34,066.33	520.28	7,862.16	2,254.58			44,703.35
Civil and Environmental Eng Startup	060501	2,069.93	6,847.54	13,838.21	12,210.01	30,949.81		65,915.50
Elect/Comp Eng-Graphing Calculators	060702					13,701.00		13,701.00
Start-up funds - IE	061302	16,101.50	8,753.79	9,200.91	15,178.53	34,492.21	(3,368.62)	87,095.56
Mech Engineering-Start-up Funds	061701		6,123.00	700.00	677.00	51,597.87		59,097.87
Computer Science-Start-up Funds	062901	44,277.48	1,451.60	790.00		23,577.72		70,096.80
Colg of Forest Resources-Forestry	080101				7,000.00			7,000.00
Animal Care Facilities	080301		4,496.61	1,708.31	2,844.62	3,450.46		12,500.00
Fringe Benefits Allocation Pool	461302	44,266.40						44,266.40
Purchased Authority	461306						12,219.00	(12,219.00)
Total		<u>244,261.57</u>	<u>51,268.28</u>	<u>47,815.79</u>	<u>139,999.60</u>	<u>242,151.92</u>	<u>(7,838.62)</u>	<u>733,335.78</u>
AGRICULTURAL RESEARCH								
Ag & Bio Engineering	010300	(156.00)		155.00				(1.00)
Entomology and Plant Pathology	011900			15.00				15.00
V P for Ag, Forestry & Vet-Med	440500	308,365.87	14,175.20	63,718.66	39,986.83	6,295.05	(2,000.00)	434,541.61
Fringe Benefits Allocation Pool	461302	71,259.41						71,259.41
Total		<u>379,469.28</u>	<u>14,175.20</u>	<u>63,888.66</u>	<u>39,986.83</u>	<u>6,295.05</u>	<u>(2,000.00)</u>	<u>505,815.02</u>
SUBTOTAL		10,098,878.69	174,351.95	656,609.60	384,018.35	501,354.77	404,178.20	11,411,035.16
Less Interdepartmental Activity				(3,188.02)				(3,188.02)
TOTAL RESEARCH		<u>10,098,878.69</u>	<u>174,351.95</u>	<u>653,421.58</u>	<u>384,018.35</u>	<u>501,354.77</u>	<u>404,178.20</u>	<u>11,407,847.14</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
INSTITUTIONAL PUBLIC SERVICE:								
Division of Business Services	040100	13,700.96	342.94	410.56	1,580.45	1,637.00		17,671.91
Curriculum, Instruction & Special Ed	051300	5,991.93						5,991.93
Graduate Assistantships	090300	347,982.95						347,982.95
Summer School	300300	45,149.91						45,149.91
Publications - MS Quarterly	343100	84,122.77	2,276.71		12,518.07			98,917.55
Economic Development	440106	130,680.25	9,970.86	9,895.12	5,061.44	2,329.00	(20,000.00)	177,936.67
Fringe Benefits Allocation Pool	461302	41,783.12						41,783.12
Purchased Authority	461306						13,747.00	(13,747.00)
Total		<u>669,411.89</u>	<u>12,590.51</u>	<u>10,305.68</u>	<u>19,159.96</u>	<u>3,966.00</u>	<u>(6,253.00)</u>	<u>721,687.04</u>
FAMILY AND CONSUMER SCIENCES								
Food Science & Technology	012000				(480.00)			(480.00)
Total					<u>(480.00)</u>			<u>(480.00)</u>
ADMINISTRATIVE SUPPORT								
Special Projects	461300						(5,000.00)	5,000.00
Total							<u>(5,000.00)</u>	<u>5,000.00</u>
SUBTOTAL		669,411.89	12,590.51	10,305.68	18,679.96	3,966.00	(11,253.00)	726,207.04
Less Interdepartmental Activity								
TOTAL PUBLIC SERVICE		<u>669,411.89</u>	<u>12,590.51</u>	<u>10,305.68</u>	<u>18,679.96</u>	<u>3,966.00</u>	<u>(11,253.00)</u>	<u>726,207.04</u>
LIBRARIES:								
General Library	320100	1,978,413.47	15,152.46	339,210.61	90,022.82	4,451,065.27	(19,528.96)	6,893,393.59
Fringe Benefits Allocation Pool	461302	599,267.99						599,267.99
Purchased Authority	461306						520,000.00	(520,000.00)
Total		<u>2,577,681.46</u>	<u>15,152.46</u>	<u>339,210.61</u>	<u>90,022.82</u>	<u>4,451,065.27</u>	<u>500,471.04</u>	<u>6,972,661.58</u>
MUSEUMS & GALLERIES:								
Cobb Institute	030400	1,778.40						1,778.40
Fringe Benefits Allocation Pool	461302	647.34						647.34
Total		<u>2,425.74</u>						<u>2,425.74</u>
AUDIO-VISUAL SERVICES:								
The Learning Center	050300	114,450.90	684.42	11,943.31	6,582.92	7,542.29		141,203.84
Fringe Benefits Allocation Pool	461302	35,591.41						35,591.41
Total		<u>150,042.31</u>	<u>684.42</u>	<u>11,943.31</u>	<u>6,582.92</u>	<u>7,542.29</u>		<u>176,795.25</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
COMPUTING SUPPORT:								
Meridian - Information Systems	313211	163,296.64	2,658.62	35,077.59	11,373.03			212,405.88
Meridian - Academic Support	313216	46,933.56						46,933.56
Systems & Networks	330100	1,544,034.54	21,315.49	127,407.41	84,598.08	116,193.53		1,893,549.05
IT Equipment Maintenance	330102			347,973.28	16,264.00	469,761.59	(476,000.00)	1,309,998.87
State Backbone Network	330104			120,720.00	178,750.46			299,470.46
Classroom Technology	330105			89.85	70,822.71	93,854.36		164,766.92
Office of Information Tech Svcs	330200	457,946.64	5,030.58	(57,056.45)	4,043.03	4,625.40	182,129.00	232,460.20
Information Systems	460100	1,956,545.47	26,921.33	58,302.54	23,157.54	6,373.20		2,071,300.08
IT Software Maintenance	460101			1,252,558.33	274.13			1,252,832.46
Fringe Benefits Allocation Pool	461302	1,113,261.46						1,113,261.46
Purchased Authority	461306						90,000.00	(90,000.00)
Total		<u>5,282,018.31</u>	<u>55,926.02</u>	<u>1,885,072.55</u>	<u>389,282.98</u>	<u>690,808.08</u>	<u>(203,871.00)</u>	<u>8,506,978.94</u>
ANCILLARY SUPPORT:								
Electron Microscopy	190800	183,267.64	14,528.30	2,728.32	235.00	2,349.97		203,109.23
Lab Animal Veterinarian	191300	199,089.84	8,140.76	3,929.52	814.51	3,051.00		215,025.63
University Academic Advising Center	300600	286,723.07	578.29	5,063.26	1,255.44			293,620.06
Athletic Academic Advising	300601	560,479.45	1,317.59	13,646.18	14,581.85	25,905.05	503,681.00	112,249.12
Meridian - Academic Advising Center	313213	95,525.65	2,695.26	975.85	1,760.97			100,957.73
Meridian - Academic Support	313216	30,985.03						30,985.03
Fringe Benefits Allocation Pool	461302	318,582.16						318,582.16
Purchased Authority	461306						13,125.00	(13,125.00)
Total		<u>1,674,652.84</u>	<u>27,260.20</u>	<u>26,343.13</u>	<u>18,647.77</u>	<u>31,306.02</u>	<u>516,806.00</u>	<u>1,261,403.96</u>
ACADEMIC ADMINISTRATION:								
Biochemistry & Molecular Biology	011500	10,046.08						10,046.08
College of Ag & Life Sciences	018800	326,567.25	16,931.89	70,463.23	30,577.98	879.00		445,419.35
Dean of Architecture	028800	331,642.22		15,097.81	66.34		(15,600.00)	362,406.37
History-Start-up Funds	035301						(5,944.00)	5,944.00
College of Arts & Sciences	038800	609,169.63	3,852.62	28,704.37	25,821.75	2,660.78		670,209.15
Society of Scholars	038801			60.57	828.31		(111.12)	1,000.00
A & S/Gender Studies	038804	24,612.77		11,108.41	1,485.45		(863.26)	38,069.89
A & S Newsletter	038805	297.20	125.42	70.00			(13,211.05)	13,703.67
A & S Academic Excellence	038807		149.76	0.24				150.00
A&S - African Americal Studies	038813	16,912.31	1,998.43	15,502.79	8,334.80	6,308.70	(3,365.89)	52,422.92
Ctr for Computational Sci	038814						(193.90)	193.90
Dean of Business & Industry	048800	457,044.59	14,359.15	39,981.03	18,498.73	14,716.73	(3,228.72)	547,828.95

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
Business Academic Advising - Dean	048801	136,520.88						136,520.88
Business Computer Services - Dean	048802	25,256.90						25,256.90
Business & Industry Faculty Lapsed	048804						(37,187.17)	37,187.17
Choir	053100	38,587.44						38,587.44
Dean of Education	058800	570,215.82	21,617.39	42,162.98	14,590.67	(0.01)	(1,000.00)	649,586.85
Dean of Engineering	068800	865,414.17		152.25				865,566.42
Colg of Forest Resources-Dean	088801	113,032.82			26,458.18			139,491.00
Office of the Graduate School	098800	321,047.79		20,983.70	10,333.29			352,364.78
Academic Dept Heads Exec Committee	300800				497.60			497.60
AOCE - Director	308800	192,158.68	12,200.84	47,615.64	19,657.35	18,397.98		290,030.49
Meridian Campus	313200	326,223.48	6,319.85	5,127.69	6,150.64			343,821.66
Meridian Division of Arts & Science	313202	93,737.78						93,737.78
Meridian Division of Business	313203	67,153.20					(28,155.91)	95,309.11
Meridian Division of Education	313204	76,651.44						76,651.44
Meridian Special Projects	313214	543,166.19	8,112.76	332,790.87	20,259.19	1,739.00		906,068.01
Meridian Library Services	313215	23,389.68	700.73	37,220.00	92.06	44,227.60		105,630.07
Meridian - Academic Support	313216	162,892.55						162,892.55
General Library	320100	268,354.05						268,354.05
Faculty Senate	341700	26,147.04	944.98	2,482.76	1,557.93			31,132.71
Staff Council	341800	8,453.82		5,076.31	9,199.75			22,729.88
University Courses and Curricula	341900	3,048.44		2,621.05	1,956.75			7,626.24
General Academic Expense	390503		1,900.00	105,684.21	15,587.37			123,171.58
Faculty Enhancement	391300	98,816.16						98,816.16
Affirmative Action Office	391301	141,629.58	10,322.27	24,486.57	23,466.56	3,010.00		202,914.98
Developmental Programs	393300	42,924.42						42,924.42
Distinguished Scholarship Programs	393600	25,180.93	5,134.58	9,166.98	10,340.97			49,823.46
Faculty Start Up Academic Affairs	440310		1,778.19		2,980.00			4,758.19
Pathfinders	440316	74,782.60		5,573.58	853.82		500.00	80,710.00
Fringe Benefits Allocation Pool	461302	1,216,932.21						1,216,932.21
Purchased Authority	461306						184,826.10	(184,826.10)
Total		7,238,010.12	106,448.86	822,133.04	249,595.49	91,939.78	76,465.08	8,431,662.21
SUBTOTAL		16,924,830.78	205,471.96	3,084,702.64	754,131.98	5,272,661.44	889,871.12	25,351,927.68
Less Interdepartmental Activity				(5,875.94)				(5,875.94)
TOTAL ACADEMIC SUPPORT		16,924,830.78	205,471.96	3,078,826.70	754,131.98	5,272,661.44	889,871.12	25,346,051.74

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
SOCIAL & CULTURAL DEVELOPMENT:								
Dean of Students	410100	289,666.97	2,188.74	8,922.92	7,948.98	1,599.88		310,327.49
Spirit Groups	410101	45,713.00	8,482.81	3,683.03	7,745.73	261.98	24,234.55	41,652.00
Appalachian Leadership Honors Prog	410102	1,554.25		2,144.59	(8,680.63)		(40,420.70)	35,438.91
Center for America's Veterans	410103	33,114.72						33,114.72
Honor Council	410107	48,076.50		40,389.92	13,416.09	4,563.00		106,445.51
Office Of Parent Services	410108	34,722.29		(1,247.31)	37,892.36		(846.54)	72,213.88
Student Support Services	410200	145,096.70		3,588.00	475.56			149,160.26
Student Life	411400	132,196.62	860.16	7,245.55	5,016.33		(3,500.00)	148,818.66
Sanderson Center	411505	962,667.39	12,266.46	50,222.41	97,700.86	13,080.44	(213,324.41)	1,349,261.97
Student Government	411600	46,195.12	918.89	9,972.36	7,915.72			65,002.09
Concerts & Lectures	411700	6,786.05		89,915.40	8,147.89			104,849.34
Student Annual	411800	11,161.82		2,156.16			13,053.98	264.00
Student Newspaper	411900	43,103.82						43,103.82
WMSV Campus Radio Station	412200	131,309.68	970.97	33,488.13	4,516.80		2,585.00	167,700.58
Incident Command Center	441105			5,480.90	411.28			5,892.18
Fringe Benefits Allocation Pool	461302	676,031.06						676,031.06
Purchased Authority	461306						118,985.12	(118,985.12)
Colvard Student Union	540100	431,174.37	3,471.89	61,686.03	53,696.65	840.63	9,937.42	540,932.15
Music Makers	540101	5,716.72	2,876.56	5,012.06	17,578.04			31,183.38
Student Union-Campus Activities Brd	540103	72,245.52	5,915.94	33,904.49	10,076.59			122,142.54
SHC - Health Education	560109	354.74						354.74
Total		3,116,887.34	37,952.42	356,564.64	263,858.25	20,345.93	(89,295.58)	3,884,904.16
STADIUM EXPANSION:								
Athletics	890100						(298,118.00)	298,118.00
PARKING								
Parking Operations	440702						(33,491.00)	33,491.00
COUNSELING & CAREER GUIDANCE:								
Office of the Graduate School	098800	630.00						630.00
Career Center	300100	603,598.68	21,838.18	26,374.02	15,307.41	37,151.20	(5,250.00)	709,519.49
Student Counseling Services	410400	278,892.09	8,533.02	31,974.40	27,197.24	6,697.68	259,117.43	94,177.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Holmes Cultural Diversity Center	411300	181,407.05	1,467.74	22,368.89	6,997.60	199.00		212,440.28
Fringe Benefits Allocation Pool	461302	317,369.22						317,369.22
Purchased Authority	461306						10,126.90	(10,126.90)
Total		1,381,897.04	31,838.94	80,717.31	49,502.25	44,047.88	263,994.33	1,324,009.09
FINANCIAL AID ADMINISTRATION:								
Financial Aid	410600	893,527.20	19,204.64	111,766.27	16,682.93	19,587.11		1,060,768.15
Fringe Benefits Allocation Pool	461302	277,887.03						277,887.03
Purchased Authority	461306						25,000.00	(25,000.00)
Total		1,171,414.23	19,204.64	111,766.27	16,682.93	19,587.11	25,000.00	1,313,655.18
STUDENT ADMISSIONS & RECORDS:								
Meridian - Student Services	313208	132,641.28	4,652.74	5,407.98	11,000.60	2,707.20		156,409.80
Meridian - Academic Support	313216	47,521.94						47,521.94
Registrars Office	410800	877,406.30	9,627.15	35,689.34	20,467.09	2,903.92		946,093.80
Student Transcripts	410900			52,397.65	39,646.95	4,409.12		96,453.72
Commencement	411000	2,986.62	9,643.57	33,377.43	11,402.31			57,409.93
Master Schedule and Mail Operations	411100	35,532.58		985.67	9,728.98			46,247.23
Office of Enrollment Services	411200	1,536,690.45	19,679.76	330,701.46	47,408.30			1,934,479.97
International Ambassadors Program	411201	14,125.00			479.91		(32,000.00)	46,604.91
Fringe Benefits Allocation Pool	461302	817,865.68						817,865.68
Purchased Authority	461306						11,231.25	(11,231.25)
Total		3,464,769.85	43,603.22	458,559.53	140,134.14	10,020.24	(20,768.75)	4,137,855.73
SUBTOTAL		9,134,968.46	132,599.22	1,007,607.75	470,177.57	94,001.16	(152,679.00)	10,992,033.16
Less Interdepartmental Activity				(20,175.02)				(20,175.02)
TOTAL STUDENT SERVICES		9,134,968.46	132,599.22	987,432.73	470,177.57	94,001.16	(152,679.00)	10,971,858.14
EXECUTIVE MANAGEMENT:								
Chemistry	031900						(1,292.00)	1,292.00
Mathematics & Statistics	036900						(125.00)	125.00
Sociology, Anthropology & Social Wk	038900						(324.00)	324.00
President	440100	915,221.96	2,856.96	154,774.27	62,818.32	18,076.01		1,153,747.52
Economic Development	440106						(14,104.20)	14,104.20
Pres Comm on Status of Minorities	440108			(1,000.00)	33.14			(966.86)
Office of the Provost	440300	721,806.67	11,999.91	33,595.99	46,993.65	11,979.00		826,375.22
VP for Development and Alumni	440400	303,279.95	10,997.72	55,990.35	17,904.30	8,151.00	(26,183.96)	422,507.28

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
V P for Ag, Forestry & Vet-Med	440500						455.12	(455.12)
Office of Administrative Affairs	440700	452,585.37	7,465.53	211,917.74	16,396.82	41,438.59		729,804.05
Associate VP for Finance and Admin	440701	149,100.00	2,009.57	1,219.76	298.18			152,627.51
VP of F&A Lapsed Salary	440705						(101,425.00)	101,425.00
VP of F&A Operations Funding	440706						(182,565.64)	182,565.64
Vice President for Student Affairs	441100	617,573.53	15,366.80	62,116.32	58,771.79	9,097.00	249,887.27	513,038.17
MS State University Foundation	441300	139,344.48						139,344.48
Special Projects	461300			105,957.88	8,434.00		(126,000.00)	240,391.88
Fringe Benefits Allocation Pool	461302	738,344.69						738,344.69
Purchased Authority	461306						202,852.66	(202,852.66)
Interdepartmental Obligations	461310						(494,000.04)	494,000.04
Unfunded Permanent Positions	461312						(641,000.00)	641,000.00
Official Functions	480300				1,087.00			1,087.00
Total		4,037,256.65	50,696.49	624,572.31	212,737.20	88,741.60	(1,133,824.79)	6,147,829.04
FISCAL OPERATIONS:								
VP of F&A Lapsed Salary	440705						(5,000.00)	5,000.00
Comptroller and Treasurer's Office	450200	1,616,176.49	4,744.63	138,627.57	53,482.08	13,221.00		1,826,251.77
Sponsored Program Accounting	450201	349,714.09	3,204.70	6,627.16	4,573.78	468.99		364,588.72
Controller - Payroll	450202	44,005.52		334.31				44,339.83
Office of Internal Audit	450400	263,783.20	4,203.09	3,145.68	6,696.42	6,493.00		284,321.39
E & G EBC	450600			7,690.00			(724,602.18)	732,292.18
PCI DSS Compliance	450700			117,020.98				117,020.98
Bad Debt Expense	450900			380,149.47				380,149.47
Special Projects	461300						(2,864,935.00)	2,864,935.00
Fringe Benefits Allocation Pool	461302	701,277.01						701,277.01
Purchased Authority	461306						20,000.00	(20,000.00)
Total		2,974,956.31	12,152.42	653,595.17	64,752.28	20,182.99	(3,574,537.18)	7,300,176.35
GENERAL ADMINISTRATIVE SERVICES:								
President's Comm on Status of Women	440101				958.00			958.00
Presidential Search Committee	440103				1,584.74			1,584.74
Facility Security	440906	84,539.87	2,517.74	10,818.63	3,198.21	2,138.00		103,212.45
Assessment & Testing Services	441101	164,277.09	3,215.44	15,968.64	3,920.66	210.49	132,582.32	55,010.00
Welcome Center/Clock Museum	441104	38,308.43	2,277.19	27,853.29	8,806.76	8,176.81		85,422.48
User Services	460200	1,562,047.23	4,985.44	52,329.02	34,402.60	27,634.78		1,681,399.07
Human Resources Management	460300	1,085,657.38	15,416.05	39,920.30	39,015.66	18,316.45		1,198,325.84
University Publications	460700			4,910.00	16,270.83			21,180.83

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Office of Institutional Research	461100	398,574.08	8,992.83	59,668.72	35,860.65	9,689.99		512,786.27
Special Projects	461300			13,537.58				13,537.58
Fringe Benefits Allocation Pool	461302	1,241,089.73						1,241,089.73
General Counsel	461400	403,062.71	6,393.67	8,687.80	13,284.72	3,195.00		434,623.90
Audit Fees	461600			84,644.56		3,350.00		87,994.56
Legal Fees	461700		408.65	128,316.65				128,725.30
Insurance Fees	461800			144,049.94				144,049.94
University Governmental Relations	480800	131,853.84	16,174.03	1,670.78	2,138.32	1,550.00		153,386.97
Hazardous Waste	493000	417,538.56	13,557.76	50,958.00	20,928.73	4,499.50		507,482.55
Total		5,526,948.92	73,938.80	643,333.91	180,369.88	78,761.02	132,582.32	6,370,770.21
LOGISTICAL SERVICES:								
Meridian - Security Operations	313212	94,501.53		1,497.05	4,868.11	198.00		101,064.69
Meridian - Academic Support	313216	28,427.80						28,427.80
Fringe Benefits Allocation Pool	461302	437,985.50						437,985.50
Purchased Authority	461306						10,000.00	(10,000.00)
Procurement & Contracts	470100	615,336.87	1,481.00	25,096.45	12,324.82	619.00		654,858.14
Accounts Payable	470200	321,224.70	990.34	9,010.51	6,869.45			338,095.00
Receiving & Property Control	470300	358,871.33	1,364.12	20,098.56	13,931.07	146.10	(365.10)	394,776.28
Institutional Services	471700		27,267.50	217,078.64	382.30			244,728.44
University Mail Services	700501						(260,869.93)	260,869.93
Aircraft Operations	751500			90.00			(559,717.08)	559,807.08
Total		1,856,347.73	31,102.96	272,871.21	38,375.75	963.10	(810,952.11)	3,010,612.86
COMMUNITY RELATIONS:								
Meridian - Public Information	313210	51,432.96	740.00	117,519.99	5,575.45			175,268.40
Meridian - Academic Support	313216	15,212.55						15,212.55
Fringe Benefits Allocation Pool	461302	271,546.24						271,546.24
Purchased Authority	461306						30,000.00	(30,000.00)
Tier Two Increases	461313						(100,000.00)	100,000.00
Alumni Activities	480100	204,686.16						204,686.16
Official Functions	480300		1,510.00	117,512.42	98,032.43			217,054.85
Office of University Relations	480700	780,002.60	2,206.98	28,531.01	33,840.28	26,108.46		870,689.33
University Marketing	480701		534.92	122,174.07	32,585.95			155,294.94
Total		1,322,880.51	4,991.90	385,737.49	170,034.11	26,108.46	(70,000.00)	1,979,752.47
SUBTOTAL		15,718,390.12	172,882.57	2,580,110.09	666,269.22	214,757.17	(5,456,731.76)	24,809,140.93
Less Interdepartmental Activity								
TOTAL INSTITUTIONAL SUPPORT		15,718,390.12	172,882.57	2,580,110.09	666,269.22	214,757.17	(5,456,731.76)	24,809,140.93

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
PHYSICAL PLANT OPERATION:							
Meridian Operation & Maintenance	313100	116,238.56	17,208.74	20,832.21	767.95		155,047.46
Meridian - Academic Support	313216	42,191.23					42,191.23
Fringe Benefits Allocation Pool	461302	1,882,118.05					1,882,118.05
Purchased Authority	461306					250,431.81	(250,431.81)
DAFVM Infrastructure	461314		72,547.73			(127,452.27)	200,000.00
Police	470900	1,242,164.14	11,584.87	107,849.35	56,267.00	42,424.93	1,454,579.29
Police - Special Events	470901	50,678.58					50,678.58
Facilities Management Admin	490101	1,276,489.16	275.00	143,334.21	15,005.29		1,435,103.66
Fac Mgt Equip Op & Maint	490104		224,116.43				224,116.43
Maintenance - Streets	490111		192,028.87	1,320.66			193,349.53
Building Repairs/Minor Alterations	490123		1,531,927.54	9,791.31		(14,969.25)	1,556,688.10
Utilities Production & Dist Systems	490126	65,996.88	1,576,742.06			(3,156.75)	1,645,895.69
Utilities	490127		9,749,017.02			(1,125,365.74)	10,874,382.76
Garbage & Trash Disposal	490132		144,314.93				144,314.93
Custodial Services	490400	2,150,017.66	121,744.72	277,482.61	17,173.59		2,566,418.58
Support Services	490505	304,167.64	72,732.98	36,537.67	23,569.56	(4,189.22)	441,197.07
President's Home Maintenance	490513	15,892.04	54,499.20				70,391.24
Multipurpose Building	490539	258,694.59	162,324.49	198,204.82	16,507.00	378.43	635,352.47
Reserve for O & M Contingency	490700		213,211.26				213,211.26
Golf Course Coordinator	491900	73,999.92				74,000.00	(0.08)
MSU Laundry	550100	110,864.78	26,134.53	61,134.81	11,238.00	(61,810.88)	271,183.00
Campus Landscape	751400	116,525.66	1,455,827.18	709.08			1,573,061.92
Total	7,706,038.89	11,859.87	15,865,561.24	677,285.46	111,681.03	(1,006,422.87)	25,378,849.36
Less Interdepartmental Activity			(877,447.64)				(877,447.64)
TOTAL PHYSICAL PLANT OPERATIONS	7,706,038.89	11,859.87	14,988,113.60	677,285.46	111,681.03	(1,006,422.87)	24,501,401.72
SCHOLARSHIPS:							
Off Campus Scholarships	313600					(43,022.00)	43,022.00
Financial Aid - General Scholarship	410601		5,685,865.59			(1,092,950.00)	6,778,815.59
MSU Special Scholars	413015		199,372.50				199,372.50
Total			5,885,238.09			(1,135,972.00)	7,021,210.09
REMISSIONS & FEE WAIVERS:							
Off Campus Waiver - Staff Developmt	313706		16,838.14				16,838.14
Off Campus Waiver - Fac/Staff Child	313712		8,441.64				8,441.64
Off Campus Waiver - Senior Citizens	313713		16,470.54				16,470.54
Fee Waivers - Band	413002		100,246.00				100,246.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fee Waivers - Regional	413004			153,362.27				153,362.27
Fee Waivers - Children of Alumni	413005			165,741.72				165,741.72
Fee Waivers - Staff Development	413006	1,230,276.69						1,230,276.69
Fee Waivers - Miscellaneous	413007			381,160.74				381,160.74
Fee Waivers - High ACT	413011			5,087,348.04				5,087,348.04
Fee Waivers - Child of Faculty/Staf	413012	1,067,703.69						1,067,703.69
Fee Waivers - Senior Citizens	413013			42,995.53				42,995.53
Fee Waivers - MUW Exchange	413014			8,481.50				8,481.50
Fee Waivers - Comm/Junior College	413021			321,475.53				321,475.53
Fee Waivers - Common Market	413022			688,828.22				688,828.22
ACA Affairs Program Waivers	413028			(567.75)				(567.75)
Total		2,297,980.38		6,990,822.12				9,288,802.50
WORK SCHOLARSHIPS								
Philosophy & Religion	038100	38.03						38.03
Fringe Benefits Allocation Pool	461302	0.42						0.42
Total		38.45						38.45
STUDENT FINANCIAL AID-MATCHING:								
Financial Aid - Matching	410602						(66,917.50)	66,917.50
TOTAL SCHOLARSHIPS & FELLOWSHIPS		2,298,018.83		12,876,060.21			(1,202,889.50)	16,376,968.54
AUXILIARY ENTERPRISES - STUDENTS								
E & G EBC	450600						(383,125.00)	383,125.00
Fringe Benefits Allocation Pool	461302	1,864.49						1,864.49
Purchased Authority	461306						47,194.00	(47,194.00)
SHC - Health Education	560109	4,519.92						4,519.92
Total		6,384.41					(335,931.00)	342,315.41
AUXILIARY ENTERPRISES - FACULTY								
Fringe Benefits Allocation Pool	461302	(178.91)						(178.91)
Purchased Authority	461306						64,000.00	(64,000.00)
Total		(178.91)					64,000.00	(64,178.91)
TOTAL AUX. ENTERPRISES		6,205.50					(271,931.00)	278,136.50

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
FEDERAL FUNDS								
E&G Raspet Flight Research Lab/ASE	060102	2,950.00						2,950.00
TOTAL PLANT FUNDS		<u>2,950.00</u>						<u>2,950.00</u>
Subtotal		<u>144,134,354.52</u>	<u>1,415,495.62</u>	<u>40,159,763.96</u>	<u>4,351,263.01</u>	<u>6,957,165.56</u>	<u>(7,167,720.31)</u>	<u>204,185,762.98</u>
Net Transfers In Due to Assessments							2,821,957.92	(2,821,957.92)
Accrued Leave		721,770.70						721,770.70
Utility Billing				113,239.06				113,239.06
Other Deductions				(84,047.43)				(84,047.43)
Grand Total		<u><u>144,856,125.22</u></u>	<u><u>1,415,495.62</u></u>	<u><u>40,188,955.59</u></u>	<u><u>4,351,263.01</u></u>	<u><u>6,957,165.56</u></u>	<u><u>(4,345,762.39)</u></u>	<u><u>202,114,767.39</u></u>