

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	491,888.61		4,542.75	1,907.51			498,338.87
Agricultural Economics	010500	358,966.50	4,920.81	1,977.00	1,035.49			366,899.80
Plant and Soil Sciences	011100	850,036.87	1,874.22	9,971.76	12,100.02	20,000.00		893,982.87
Animal & Dairy Science	011300	478,538.03	6,830.41	6,732.16	5,327.57	2,827.00		500,255.17
Biochemistry & Molecular Biology	011500	260,753.87						260,753.87
Entomology and Plant Pathology	011900	409,167.20	101.00	1,663.02	872.73			411,803.95
Food Sci Nutrition Hlth Promo	012000	504,972.07	4,084.60	4,596.84	6,595.73			520,249.24
School of Human Sciences	012100	957,478.96	10,976.42	19,730.08	7,423.18	2,126.07		997,734.71
Landscape Architecture	012600	798,145.10	2,508.91	18,674.45	15,341.28	748.64		835,418.38
Poultry Science	013100	308,172.43	4,162.32	9,691.47	11,968.01	1,295.94		335,290.17
Ag & Life Sciences Faculty Lapsed	018804			8,558.07			(143,842.05)	152,400.12
Architecture	020100	1,406,737.23	10,882.88	39,168.11	31,507.46	4,549.06	(116,768.69)	1,609,613.43
Art	020300	1,325,635.06	3,763.79	65,064.47	19,716.05	48,509.51	(45,258.87)	1,507,947.75
Art Startups	020301				533.19			533.19
Interior Design	020400	294,982.61	3,914.07	6,512.39	10,373.32			315,782.39
Aerospace Studies (Air ROTC)	030100	55,699.68	317.76	5,634.21	2,138.79		(1,360.50)	65,150.94
Anthropology/Middle Eastern Culture	030200	427,448.56	5,624.70	6,453.46	18,498.55	24,425.91		482,451.18
Biological Sciences	031100	1,834,019.15	7,165.47	71,361.61	66,829.28	32,255.38	(66,307.07)	2,077,937.96
Bio Sciences - Start-up Funds	031102				36.79			36.79
Chemistry	031900	1,596,609.27	3,123.75	59,671.37	53,735.02	21,902.81	(46,258.28)	1,781,300.50
Communication	032700	1,533,453.77	13,164.65	20,115.76	34,315.44	16,569.02		1,617,618.64
Communications - Theatre	032702	1,342.28		393.06	11,269.57			13,004.91
English	033900	2,009,164.61	14,303.77	36,692.59	17,434.15	12,962.99		2,090,558.11
Foreign Languages	034300	1,095,399.74	6,046.52	17,641.60	18,211.00	12,946.97		1,150,245.83
Geosciences	034900	1,309,463.34	54,913.70	40,229.63	35,688.22	2,742.63		1,443,037.52
History	035300	1,486,442.42	14,975.30	19,608.85	13,494.93	1,914.98		1,536,436.48
Mathematics & Statistics	036900	2,392,460.29	10,010.15	46,711.05	17,983.71	4,158.00	(375.00)	2,471,698.20
Military Science (Army ROTC)	037300	27,320.16		5,319.73	4,721.10		(3,271.81)	40,632.80
Philosophy & Religion	038100	490,231.86	2,613.78	6,439.99	9,580.03	(75.29)		508,790.37
Physics & Astronomy	038400	1,513,021.64	2,995.90	27,903.35	22,949.29	11,625.52	(85,286.02)	1,663,781.72
Political Science and Public Adm	038500	1,059,412.68	8,475.07	7,890.06	6,507.22			1,082,285.03
Psychology	038600	1,258,779.45	15,621.55	21,146.46	15,378.57	3,858.40		1,314,784.43
Psychology - Start-up Funds	038601					(139.28)		(139.28)
A&S - African Americal Studies	038813	52,000.02						52,000.02
Sociology, Anthropology & Social Wk	038900	1,222,906.14	26,116.78	49,341.06	26,931.15	9,374.07	(52,056.68)	1,386,725.88
Social Work	038901	152,415.28	7,183.32	8,096.49	7,219.37	1,275.40		176,189.86

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Sociology/MSU Student Research	038903	12,296.49			202.61			12,499.10
University Academic Advising Center	039000				8.62			8.62
Finance & Economics	040900	1,742,860.45	17,906.17	35,256.78	21,738.30	1,101.58	(32,718.00)	1,851,581.28
Graduate Studies in Business	041000	881,375.92	4,728.40	8,616.41	25,442.95	5,029.98		925,193.66
Management & Information Systems	041300	2,166,325.03	5,206.36	23,832.21	7,126.77	511.00	(43,379.13)	2,246,380.50
Marketing/Quant Analysis/Bus Law	041500	1,749,621.01	3,135.49	21,897.94	6,964.86		(4,702.00)	1,786,321.30
Professional Golf Management	041600	108,253.92	6,318.36	7,413.92	3,953.47			125,939.67
International Business Academic Prg	041800	107,125.86						107,125.86
Business & Industry Faculty Lapsed	048804						(47,107.54)	47,107.54
Ctr of Family Enterprise Research	048805	29,999.95			1,803.12		(1,622.18)	33,425.25
The Learning Center	050300	147,541.37	2,268.80		5,076.07	6,125.00		161,011.24
Educational Leadership	051100	695,643.50	16,224.95	9,304.94	18,425.78	17,657.00	(2,800.00)	760,056.17
Curriculum, Instruction & Special Ed	051300	1,294,421.45	21,260.89	45,733.19	24,297.46	(538.80)	(22,743.97)	1,407,918.16
Department of Kinesiology	051700	1,163,758.53	5,420.66	26,795.37	20,455.62	(817.67)	372.83	1,215,239.68
T.K. Martin Ctr for Tech & Disab	051800	0.01						0.01
Technology & Education	052300	924,399.91		25,590.44	27,935.50			977,925.85
Department of Music	052700	912,951.72	10,398.23	25,885.76	9,953.88			959,189.59
Band	052900	240,121.29	69,603.01	208,082.92	74,823.40	33,379.00	204,000.00	422,009.62
Choir	053100	38,587.44	4,945.75	5,886.46	19,142.84			68,562.49
Off of Clin/Field-based Instruction	053900	204,655.89	35,430.42	19,661.75	7,323.32			267,071.38
Counselor Education & Ed Psychology	054100	1,192,678.87	4,365.36	26,297.00	13,224.04	3,248.19		1,239,813.46
Dean of Education	058800	35,900.77						35,900.77
Education Faculty Lapsed	058802			252.00	126.67	550.83		929.50
Aerospace Engineering	060100	1,363,194.58		18,674.19	79.46		(97,501.28)	1,479,449.51
Chemical Engineering	060300	769,887.47					(432,347.94)	1,202,235.41
Civil Engineering	060500	1,017,461.78	2,698.93	26,919.48	19,195.28	18,090.00	1.65	1,084,363.82
Electrical and Computer Engineering	060700	2,430,448.34	9,491.18	71,027.79	48,071.61	34,617.47		2,593,656.39
Industrial Engineering	061300	935,549.68	1,393.85	21,067.71	16,568.67	4,859.00	(21,706.71)	1,001,145.62
Mechanical Engineering	061700	1,216,794.03	19,697.83	32,724.67	82,538.88	17,170.48	(263,952.99)	1,632,878.88
Computer Science and Engineering	062900	1,705,683.62	6,780.89	59,828.30	33,807.48	34,141.15	(31,985.35)	1,872,226.79
Dean of Engineering	068800	169,891.92						169,891.92
Colg of Forest Resources-Forestry	080101	800,535.79	1,134.95	(433.70)	8,784.84			810,021.88
Colg of Forest Res-Wlf & Fisheries	080301	413,021.90	723.73	1,242.78	9,881.62			424,870.03
Colg of Forest Res-Forest Products	080501	288,086.81						288,086.81
CFR Graduate Teaching Asst Funds	088805	100,298.02		427.49				100,725.51
Graduate Assistantships	090300	1,800,513.84						1,800,513.84
CVM Research Administration	182010	68,514.29						68,514.29
School of Accountancy	230100	1,146,400.01	2,348.08	9,640.29	10,665.53			1,169,053.91
University Television Center	300200	344,491.70						344,491.70

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FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Summer School	300300	1,800.00						1,800.00
Maymester	300302	393,520.87						393,520.87
Meridian Division of Arts & Science	313202	799,585.22					(660.00)	800,245.22
Meridian Division of Business	313203	1,181,751.11						1,181,751.11
Meridian Division of Education	313204	1,176,096.90					(54,010.37)	1,230,107.27
Meridian - Academic Suport	313216		7,200.00	35.19	11,819.05			19,054.24
Off Campus Remissions & Fee Waivers	313700			16,273.76				16,273.76
General Library	320100	1,288,142.99		126.00				1,288,268.99
Faculty Enhancement	391300	832,292.37					(46,525.81)	878,818.18
Plan of Compliance	391500	60,933.99					(5,225.96)	66,159.95
Developmental Programs	393300	58,920.56	1,161.08	1,797.67	5,228.80		(4,000.00)	71,108.11
Shackouls Honors College	393400	244,339.50	8,619.67	18,092.02	23,848.67	4,825.98	(25,350.00)	325,075.84
Distinguished External Scholarships	393500	5,482.68	1,769.07	915.95	9,954.91	4,964.81	(8,575.00)	31,662.42
Distinguished Scholarship Programs	393600	9,448.02						9,448.02
Academic Progs Accreditation/Review	440302			4,402.67	250.60			4,653.27
Academic Affairs Salary Pool	440305						(6,543.00)	6,543.00
Center for Teaching and Learning	440317	223,060.61		3,000.00			(10,500.00)	236,560.61
VP of F&A Operations Funding	440706						(10,000.00)	10,000.00
Univ Education & Recruiting Program	440707		7,715.55	130,722.44	8,270.78		(25,000.00)	171,708.77
Fringe Benefits Allocation Pool	461302	15,653,661.58					(12,822.09)	15,666,483.67
Purchased Authority	461306						841,892.40	(841,892.40)
Grad Stipend Increase	461311			154,106.00				154,106.00
Unfunded Permanent Positions	461312						(17,500.00)	17,500.00
Tier Two Increases	461313						(256,961.43)	256,961.43
Total		<u>78,111,394.44</u>	<u>524,619.26</u>	<u>1,708,630.69</u>	<u>1,084,615.18</u>	<u>420,768.73</u>	<u>(1,000,758.84)</u>	<u>82,850,787.14</u>
OCCUPATIONAL & VOCATIONAL								
Food Sci Nutrition Hlth Promo	012000	0.02						0.02
Fringe Benefits Allocation Pool	461302	0.02						0.02
Total		<u>0.04</u>						<u>0.04</u>
SPECIAL SESSIONS:								
Summer School	300300	3,052,178.32						3,052,178.32
Fringe Benefits Allocation Pool	461302	574,589.02						574,589.02
Total		<u>3,626,767.34</u>						<u>3,626,767.34</u>

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
COMMUNITY EDUCATION - CREDIT:								
Eng - Vicksburg Center	061500	45,696.20	1,953.68	5,148.86	613.60			53,412.34
Operations	300400	119,233.98	22,756.16	40,008.34	29,447.48			211,445.96
CE - Independent Study - Credit	300500	167,507.38	17,836.04	162,578.00	2,913.59			350,835.01
Education, Training & Development	302500	44,480.94		29,781.45				74,262.39
Continuing Education	302504	433.52						433.52
AOCE - Operations	302508				58.12			58.12
AOCE - Program Development	302509				75.93			75.93
Meridian Division of Arts & Science	313202	41,855.01	12,210.31	12,308.48	13,784.03		(1,167.00)	81,324.83
Meridian Division of Business	313203	69,118.41	20,796.39	11,260.97	10,671.40		(750.00)	112,597.17
Meridian Division of Education	313204	109,837.43	45,093.34	16,157.41	16,513.02		(917.00)	188,518.20
Meridian - Recruiting/Marketing	313209	39,107.08	2,392.01	5,069.56	8,826.95			55,395.60
Off Campus Remissions & Fee Waivers	313700			60,530.88				60,530.88
Total		<u>637,269.95</u>	<u>123,037.93</u>	<u>342,843.95</u>	<u>82,904.12</u>	<u></u>	<u>(2,834.00)</u>	<u>1,188,889.95</u>
COMMUNITY EDUCATION - NON CREDIT:								
Education, Training & Development	302500	1,452,843.05	18,729.93	2,863,756.06	125,044.78	7,139.60	(21,114.66)	4,488,628.08
AOCE - Marketing	302502	71,459.80	1,740.81	41,453.84	26,071.89			140,726.34
AOCE - Study Abroad	302503	205,375.92		10.00			199,375.00	6,010.92
Continuing Education	302504	133,436.28	5,119.34	76,885.99	53,359.59			268,801.20
Continuing Ed/Video Media	302505			266,686.00				266,686.00
AOCE - AO Noncredit	302506	187,230.01	10,117.62	21,464.08	14,673.28	22,291.74		255,776.73
AOCE - B & F	302507	83,262.04	2,001.32	1,069.49	1,543.31			87,876.16
AOCE - Operations	302508	205,023.40	2,223.34	1,662.57	4,447.69			213,357.00
AOCE - Program Development	302509	118,544.00	7,699.08	188,480.08	62,160.92		44,402.83	332,481.25
AOCE - CEUs	302510	32,799.84		1,308.13	275.38			34,383.35
AOCE - Study Abroad	302511			32,772.50	459.93			33,232.43
Dean of Continuing Education	308800	93.66						93.66
Fringe Benefits Allocation Pool	461302	262,700.78						262,700.78
Purchased Authority	461306						6,050.00	(6,050.00)
Total		<u>2,752,768.78</u>	<u>47,631.44</u>	<u>3,495,548.74</u>	<u>288,036.77</u>	<u>29,431.34</u>	<u>228,713.17</u>	<u>6,384,703.90</u>
SUBTOTAL		85,128,200.55	695,288.63	5,547,023.38	1,455,556.07	450,200.07	(774,879.67)	94,051,148.37
Less Interdepartmental Activity				(261,193.63)				(261,193.63)
TOTAL INSTRUCTION		<u>85,128,200.55</u>	<u>695,288.63</u>	<u>5,285,829.75</u>	<u>1,455,556.07</u>	<u>450,200.07</u>	<u>(774,879.67)</u>	<u>93,789,954.74</u>

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
INSTITUTES & RESEARCH CENTERS:								
Architecture - Elem School Design	020101	52,408.70					(12,137.14)	64,545.84
Bio Sciences - Start-up Funds	031102				88.70			88.70
Chemistry - Start-up Funds	031902	10,666.64						10,666.64
Inst For The Humanities	035400		736.04	15,828.99	4,578.24		(499.00)	21,642.27
Bio & Phys Sciences Rsch Inst	038300	116,888.03						116,888.03
Ctr for Computational Sci	038814	73,143.98	1,408.84	3,062.00	2,060.80	5,359.69	174.20	84,861.11
Division of Business Research	042000	91,000.51	150.89	7,722.57	1,127.06	889.00	(86,824.95)	187,714.98
Ctr of Family Enterprise Research	048805	36,071.29		28,361.25			(2,135.35)	66,567.89
Center for Educational Partnerships	050400	28,484.24		27.00				28,511.24
Curriculum, Instruction & Special Ed	051300	514.72						514.72
Bureau of Educational Research	053500	295,115.35						295,115.35
Aerospace Engineering	060100	17,298.95						17,298.95
E&G Raspet Flight Research Lab/ASE	060102	308,796.48		3,175.36				311,971.84
Electrical and Computer Engineering	060700				1,005.00	(1,005.00)		
HPC2	060800	1,277,016.18	61,168.43	351,978.94	117,653.03	170,070.51	(250,000.00)	2,227,887.09
Industrial Engineering	061300	43,499.37	6,467.63	865.44	(919.40)	6,263.09		56,176.13
Inst for Clean Energy Technology	061800	31,451.22						31,451.22
Computer Science and Engineering	062900	5,147.69						5,147.69
Industrial Outreach	067000	17,154.98						17,154.98
Water Resources Research Inst FWRC	080600	79,706.80						79,706.80
Graduate Assistantships	090300	4,204,327.02						4,204,327.02
Social Science Research	190300	216,817.76	167.75	(2,831.95)	169.28		(9,381.00)	223,703.84
Radvanyi Chair in Internat'l Studie	191501	106,034.58		10,777.61	3,187.81			120,000.00
Faculty Enhancement - Research	391400	50,421.55						50,421.55
Distinguished External Scholarships	393500						(350.00)	350.00
VP of F&A Operations Funding	440706						(25,000.00)	25,000.00
Vice President for Research	440900	821,674.61	12,786.67	48,749.22	23,080.90	4,520.00		910,811.40
Intellectual Prop & Tech Licensing	440902	336,705.47	8,162.80					344,868.27
Research Positions	440903	84,054.12						84,054.12
Sponsored Program Administration	460500	569,238.62	18,980.26	49,683.05	29,433.56	8,031.27		675,366.76
Special Projects	461300						(100,000.00)	100,000.00
Fringe Benefits Allocation Pool	461302	1,255,267.03					20,484.00	1,234,783.03
Purchased Authority	461306						1,119,768.63	(1,119,768.63)
Total		10,128,905.89	110,029.31	517,399.48	181,464.98	194,128.56	654,099.39	10,477,828.83

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INDIVIDUAL ON PROJECT RESEARCH:								
Animal & Dairy Science-Start-up Fun	011301	5,456.44		789.00	13,754.56			20,000.00
Biochem & Mol. Bio. Start-up	011501				13,803.00			13,803.00
Art Startups	020301				13,237.69	7,148.22		20,385.91
Bio Sciences - Start-up Funds	031102	26,545.41	19,265.06	15,614.29	113,729.79	144,957.04	(28,652.84)	348,764.43
Chemistry	031900	1,000.00						1,000.00
Chemistry - Start-up Funds	031902	23,602.27	2,403.52	28,620.19	44,863.64	392,328.83		491,818.45
Communications - Start-up Funds	032705						(15,000.00)	15,000.00
Geosciences-Start-up Funds	034902		719.34	5,317.38	21,888.92	2,657.94		30,583.58
History-Start-up Funds	035301		11,665.63	8,339.04	4,799.82	7,866.63		32,671.12
Mathematics & Stats-Start-up Funds	036901	3,120.22		6,781.74				9,901.96
Philosophy & Religion Start-up	038101		3,294.80	2,200.00	2,886.57	3,488.03		11,869.40
Physics & Astronomy-Start-up Funds	038401	74,235.58	6,612.32	5,048.79	10,977.69	32,047.49	(4,500.00)	133,421.87
Political Science & Public Adm	038502		1,288.43	1,663.55	5,926.62	8,616.99		17,495.59
Psychology - Start-up Funds	038601	4,629.00			9,319.27	22,227.42		36,175.69
Sociology & Social Work Startup	038902	15,137.55	972.69	26,468.00	5,324.05	26,481.31		74,383.60
Dean of Bus & Ind-Start-up Funds	048803			382.46	342.29	5,426.28	(6,395.30)	12,546.33
Dean of Education- Start-up Funds	058801		8,363.80	9,932.85	8,521.33	23,120.02		49,938.00
Aerospace Engineering-Start-up Fund	060101	5,615.81				12,808.25		18,424.06
Chemical Engineering-Start-up Funds	060301				796.81	3,075.00		3,871.81
Civil and Environmental Eng Startup	060501	4,368.83	5,263.48	3,859.53	12,251.03	7,855.43		33,598.30
Elect/Comp Eng-Graphing Calculators	060702	9,444.90				66,184.25		75,629.15
Industrial Engineering	061300		2,558.28					2,558.28
Start-up funds - IE	061302	23,250.00	6,953.65	11,173.68	4,075.24	(2,387.18)	(22,546.42)	65,611.81
Mech Engineering-Start-up Funds	061701		6,835.00	665.00		76,739.75		84,239.75
Computer Science-Start-up Funds	062901	48,058.29	4,533.33		884.84	3,545.00		57,021.46
Colg of Forest Resources-Forestry	080101			3,797.98	3,201.50			6,999.48
Colg of Forest Res-Wlf & Fisheries	080301		2,273.11	839.19	2,941.08			6,053.38
Fringe Benefits Allocation Pool	461302	42,713.08						42,713.08
Purchased Authority	461306						34,263.56	(34,263.56)
Total		287,177.38	83,002.44	131,492.67	293,525.74	844,186.70	(42,831.00)	1,682,215.93
AGRICULTURAL RESEARCH								
Dean of Bus & Ind-Start-up Funds	048803						(1,505.21)	1,505.21
V P for Ag, Forestry & Vet-Med	440500	267,665.65	9,658.23	74,048.70	34,774.31	4,650.00		390,796.89
Fringe Benefits Allocation Pool	461302	57,857.62						57,857.62
Total		325,523.27	9,658.23	74,048.70	34,774.31	4,650.00	(1,505.21)	450,159.72
SUBTOTAL		10,741,606.54	202,689.98	722,940.85	509,765.03	1,042,965.26	609,763.18	12,610,204.48
Less Interdepartmental Activity								
TOTAL RESEARCH		10,741,606.54	202,689.98	722,940.85	509,765.03	1,042,965.26	609,763.18	12,610,204.48

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
INSTITUTIONAL PUBLIC SERVICE:								
Architecture	020100						130.36	(130.36)
John C. Stennis - Institute of Govt	038700	3,695.82						3,695.82
Division of Business Services	040100	11,995.45	2,865.73	867.47	638.16	925.00		17,291.81
Center for Educational Partnerships	050400	989.70						989.70
Dean of Engineering	068800	8,100.00						8,100.00
Graduate Assistantships	090300	491,384.03						491,384.03
Social Science Research	190300	4,764.54						4,764.54
Publications - MS Quarterly	343100	75,887.97		3,980.79	28,292.99	1,249.00	(6,821.68)	116,232.43
Economic Development	440106	445,595.23	19,486.62	21,678.87	17,572.12	6,811.53	(118,980.00)	630,124.37
VP of F&A Operations Funding	440706						(50,000.00)	50,000.00
Fringe Benefits Allocation Pool	461302	29,708.27						29,708.27
Purchased Authority	461306						2,500.00	(2,500.00)
Total		<u>1,072,121.01</u>	<u>22,352.35</u>	<u>26,527.13</u>	<u>46,503.27</u>	<u>8,985.53</u>	<u>(173,171.32)</u>	<u>1,349,660.61</u>
SUBTOTAL		1,072,121.01	22,352.35	26,527.13	46,503.27	8,985.53	(173,171.32)	1,349,660.61
Less Interdepartmental Activity								
TOTAL PUBLIC SERVICE		<u>1,072,121.01</u>	<u>22,352.35</u>	<u>26,527.13</u>	<u>46,503.27</u>	<u>8,985.53</u>	<u>(173,171.32)</u>	<u>1,349,660.61</u>
LIBRARIES:								
General Library	320100	2,070,341.85	21,823.37	450,316.72	114,182.23	4,749,806.05	(18,061.80)	7,424,532.02
U.S. Grant Collection	320200			585.82	20,058.90	3,100.00		23,744.72
Fringe Benefits Allocation Pool	461302	616,947.80						616,947.80
Purchased Authority	461306						205,000.00	(205,000.00)
Total		<u>2,687,289.65</u>	<u>21,823.37</u>	<u>450,902.54</u>	<u>134,241.13</u>	<u>4,752,906.05</u>	<u>186,938.20</u>	<u>7,860,224.54</u>
MUSEUMS & GALLERIES:								
Cobb Institute	030400	1,924.56			73.60			1,998.16
Fringe Benefits Allocation Pool	461302	670.21						670.21
Total		<u>2,594.77</u>			<u>73.60</u>			<u>2,668.37</u>
AUDIO-VISUAL SERVICES:								
The Learning Center	050300	107,609.97	662.23	13,460.16	6,400.09	6,895.51		135,027.96
Fringe Benefits Allocation Pool	461302	31,680.88						31,680.88
Purchased Authority	461306						3,922.00	(3,922.00)
Total		<u>139,290.85</u>	<u>662.23</u>	<u>13,460.16</u>	<u>6,400.09</u>	<u>6,895.51</u>	<u>3,922.00</u>	<u>162,786.84</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
COMPUTING SUPPORT:								
Meridian - Information Systems	313211	210,122.10	46.00	53,901.83	14,861.74	6,696.99		285,628.66
ITS Systems & Networks	330100	1,565,006.77	18,390.98	106,754.86	146,318.91	59,181.25		1,895,652.77
IT Equipment Maintenance	330102			421,357.58	60,380.38	565,074.42	(229,000.00)	1,275,812.38
State Backbone Network	330104			106,800.00	177,328.00			284,128.00
Classroom Technology	330105			9,090.99	96,983.00	217,745.52		323,819.51
Office of Information Tech Svcs	330200	465,683.02	4,755.39	(65,342.37)	8,811.53			413,907.57
Information Systems	460100	2,191,443.62	25,267.35	47,861.05	10,029.48	15,060.00		2,289,661.50
IT Software Maintenance	460101			1,326,420.02				1,326,420.02
Fringe Benefits Allocation Pool	461302	1,164,754.03						1,164,754.03
Purchased Authority	461306						108,000.00	(108,000.00)
Total		<u>5,597,009.54</u>	<u>48,459.72</u>	<u>2,006,843.96</u>	<u>514,713.04</u>	<u>863,758.18</u>	<u>(121,000.00)</u>	<u>9,151,784.44</u>
ANCILLARY SUPPORT:								
Electron Microscopy	190800	213,445.69	7,081.98	740.00	235.00			221,502.67
Lab Animal Veterinarian	191300	206,797.68	5,617.28	7,969.92	35.50			220,420.38
University Academic Advising Center	300600	289,515.01		4,828.38	1,648.52			295,991.91
Athletic Academic Advising	300601	614,641.77	6,650.81	18,408.77	25,502.59	68,491.00	526,181.00	207,513.94
Meridian - Academic Advising Center	313213	121,807.83	1,171.07	368.32	1,469.12			124,816.34
Fringe Benefits Allocation Pool	461302	321,525.67						321,525.67
Purchased Authority	461306						3,317.65	(3,317.65)
Total		<u>1,767,733.65</u>	<u>20,521.14</u>	<u>32,315.39</u>	<u>28,890.73</u>	<u>68,491.00</u>	<u>529,498.65</u>	<u>1,388,453.26</u>
ACADEMIC ADMINISTRATION:								
College of Ag & Life Sciences	018800	328,892.48	9,634.11	152,427.62	34,255.73		(500.00)	525,709.94
Dean of Architecture	028800	282,085.72	3,166.30	16,506.71	147.90			301,906.63
Dean of Arts & Sciences	038800	680,671.92	6,683.72	45,275.84	55,072.11	12,285.92	(14,908.22)	814,897.73
Society of Scholars	038801				1,100.67			1,100.67
A & S/Gender Studies	038804	33,997.32	424.65	10,238.58	2,253.73			46,914.28
A & S Newsletter	038805	85.31	751.36	6,935.00	4,605.75	1,113.00		13,490.42
A&S - African Americal Studies	038813	39,744.07	7,442.97	33,505.15	7,719.11		2,000.00	86,411.30
Dean of Business	048800	410,020.00	15,314.64	30,065.21	12,553.56	3,957.00	(712.50)	472,622.91
Business Academic Advising - Dean	048801	160,646.88						160,646.88
Business Computer Services - Dean	048802	25,256.90						25,256.90
Choir	053100	38,587.44						38,587.44
Dean of Education	058800	541,441.49	14,501.08	28,756.78	9,590.29	851.00	3.96	595,136.68

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Eng - Vicksburg Center	061500			413.82	(413.82)			
Dean of Engineering	068800	724,581.76					(72,563.82)	797,145.58
FWRC Unallocated Budget Account	088801	161,182.79		27.81				161,210.60
Office of the Graduate School	098800	349,081.23	3,314.20	23,769.19	26,279.92	6,794.51		409,239.05
Dean of Continuing Education	308800	197,385.04	17,114.74	114,412.45	29,926.85		(500.00)	359,339.08
Meridian Campus	313200	416,671.62	6,982.74	7,789.48	7,972.14		(500.00)	439,915.98
Meridian Division of Arts & Science	313202	120,010.17						120,010.17
Meridian Division of Business	313203	127,675.52					(28,913.00)	156,588.52
Meridian Division of Education	313204	97,372.85						97,372.85
MSU-Riley Center	313214	554,079.61	3,623.17	281,801.98	16,670.24			856,175.00
Meridian Library Services	313215	33,488.57	865.49	38,714.96	312.42	37,393.10		110,774.54
General Library	320100	225,764.84						225,764.84
Faculty Senate	341700	26,147.04	196.89	1,480.64	3,093.78			30,918.35
Staff Council	341800	10,202.94		2,856.07	9,161.57			22,220.58
University Courses and Curricula	341900	3,659.55	565.28	2,211.98	2,008.64	1,575.00		10,020.45
General Academic Expense	390503		4,883.86	112,115.62	17,068.19	1,621.41	(101,858.75)	237,547.83
Faculty Enhancement	391300	41,973.60			9.00		(71,418.72)	113,401.32
Office of Diversity and Equity Prgm	391301	243,667.05	9,759.61	16,748.85	48,957.42	10,509.20	(800.00)	330,442.13
Developmental Programs	393300	42,924.42						42,924.42
Shackouls Honors College	393400	3,967.20						3,967.20
Distinguished Scholarship Programs	393600	39,682.34	(166.35)	22,019.08	14,492.40		(2,000.00)	78,027.47
SACS Self Study	440310	20,675.79	6,113.47	94,604.29	268.50	8,406.00		130,068.05
Pathfinders	440316	72,059.07	111.10	7,994.73	1,103.10	982.00	500.00	81,750.00
Fringe Benefits Allocation Pool	461302	1,193,129.53						1,193,129.53
Purchased Authority	461306						188,423.47	(188,423.47)
Total		<u>7,246,812.06</u>	<u>111,283.03</u>	<u>1,050,671.84</u>	<u>304,209.20</u>	<u>85,488.14</u>	<u>(103,747.58)</u>	<u>8,902,211.85</u>
SUBTOTAL		17,440,730.52	202,749.49	3,554,193.89	988,527.79	5,777,538.88	495,611.27	27,468,129.30
Less Interdepartmental Activity				(3,210.45)				(3,210.45)
TOTAL ACADEMIC SUPPORT		<u>17,440,730.52</u>	<u>202,749.49</u>	<u>3,550,983.44</u>	<u>988,527.79</u>	<u>5,777,538.88</u>	<u>495,611.27</u>	<u>27,464,918.85</u>
SOCIAL & CULTURAL DEVELOPMENT:								
Dean of Students	410100	327,196.29	2,189.29	5,956.04	11,211.77	11,755.66		358,309.05
Spirit Groups	410101	35,700.00		334.83	56.86		5,211.69	30,880.00
Appalachian Leadership Honors Prog	410102				39.62			39.62
Center for America's Veterans	410103	66,864.72	5,000.00					71,864.72
Global Leadership Continuum	410104	169,979.57		7,504.48	707.00			178,191.05
Day One Learning Community	410105	567.00						567.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Honor Council	410107	50,433.23	2,852.37	10,130.87	13,040.18			76,456.65
Office Of Parent Services	410108	49,433.24		(4,563.05)	68,240.20			113,110.39
Student Support Services	410200	125,642.15	182.26	3,574.42	15.79			129,414.62
Student Life	411400	148,583.51	3,585.71	16,005.56	1,325.94			169,500.72
Sanderson Center	411505	1,096,989.19	1,647.68	30,416.03	104,230.74	10,190.77	(118,882.36)	1,362,356.77
Student Government	411600	49,434.12	713.75	13,902.10	6,223.05			70,273.02
Concerts & Lectures	411700	6,727.32	977.50	104,576.07	13,432.85			125,713.74
Student Annual	411800	1,262.05					1,000.00	262.05
Student Newspaper	411900	51,185.10						51,185.10
WMSV Campus Radio Station	412200	135,338.09	1,875.77	33,096.59	4,461.23	2,831.28		177,602.96
Special Projects	461300						(20,000.00)	20,000.00
Fringe Benefits Allocation Pool	461302	812,355.02						812,355.02
Purchased Authority	461306						84,647.77	(84,647.77)
Colvard Student Union	540100	602,883.48	2,975.94	149,320.43	87,336.14	5,170.01	330,000.00	517,686.00
Music Makers	540101	8,196.45		19,529.67	14,843.97			42,570.09
Student Union-Campus Activities Brd	540103	70,521.95	3,473.04	22,393.63	30,604.05			126,992.67
SHC - Health Education	560109	8,082.81						8,082.81
Total		<u>3,817,375.29</u>	<u>25,473.31</u>	<u>412,177.67</u>	<u>355,769.39</u>	<u>29,947.72</u>	<u>281,977.10</u>	<u>4,358,766.28</u>
STADIUM EXPANSION:								
Athletics	890100						(298,118.00)	298,118.00
PARKING								
E & G Parking Support	440702						(33,491.00)	33,491.00
COUNSELING & CAREER GUIDANCE:								
Career Center	300100	678,327.96	26,039.74	29,311.33	36,804.39	16,042.49	(590.41)	787,116.32
Prior Year Allocations	390800						(10,302.79)	10,302.79
Student Counseling Ctr&Testing Svcs	410400	419,420.92	8,263.45	30,036.65	32,362.03	6,247.86	343,814.01	152,516.90
Holmes Cultural Diversity Center	411300	233,648.80	2,712.40	16,845.25	9,935.64		38,293.34	224,848.75
Fringe Benefits Allocation Pool	461302	379,978.62						379,978.62
Purchased Authority	461306						33,863.40	(33,863.40)
Total		<u>1,711,376.30</u>	<u>37,015.59</u>	<u>76,193.23</u>	<u>79,102.06</u>	<u>22,290.35</u>	<u>405,077.55</u>	<u>1,520,899.98</u>
FINANCIAL AID ADMINISTRATION:								
Financial Aid	410600	904,371.35	11,352.93	91,865.99	20,063.91	5,420.99		1,033,075.17
Fringe Benefits Allocation Pool	461302	274,406.40						274,406.40
Total		<u>1,178,777.75</u>	<u>11,352.93</u>	<u>91,865.99</u>	<u>20,063.91</u>	<u>5,420.99</u>		<u>1,307,481.57</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
STUDENT ADMISSIONS & RECORDS:								
Meridian - Student Services	313208	182,340.85	2,612.09	4,239.29	12,086.95		(100.00)	201,379.18
Registrars Office	410800	933,459.85	16,930.68	35,232.32	8,344.08	7,323.29		1,001,290.22
Student Transcripts	410900			40,462.65	41,314.13	16,420.00		98,196.78
Commencement	411000	2,799.76	970.21	27,126.50	24,322.53	321.00		55,540.00
Master Schedule and Mail Operations	411100	40,444.58		1,314.60	10,046.12	551.00		52,356.30
Office of Enrollment Services	411200	1,640,883.30	17,301.40	384,272.10	36,980.53	42,495.21		2,121,932.54
International Ambassadors Program	411201	26,767.39					(18,840.00)	45,607.39
Fringe Benefits Allocation Pool	461302	854,165.44						854,165.44
Purchased Authority	461306						22,000.00	(22,000.00)
Total		<u>3,680,861.17</u>	<u>37,814.38</u>	<u>492,647.46</u>	<u>133,094.34</u>	<u>67,110.50</u>	<u>3,060.00</u>	<u>4,408,467.85</u>
SUBTOTAL		10,388,390.51	111,656.21	1,072,884.35	588,029.70	124,769.56	358,505.65	11,927,224.68
Less Interdepartmental Activity				(23,218.30)				(23,218.30)
TOTAL STUDENT SERVICES		<u>10,388,390.51</u>	<u>111,656.21</u>	<u>1,049,666.05</u>	<u>588,029.70</u>	<u>124,769.56</u>	<u>358,505.65</u>	<u>11,904,006.38</u>
EXECUTIVE MANAGEMENT:								
Office of Information Tech Svcs	330200						182,129.00	(182,129.00)
President	440100	783,355.37	150.00	104,050.13	90,069.45	5,596.69		983,221.64
Staff Vacant Pool	440104						(20,000.00)	20,000.00
Office of the Provost	440300	869,732.11	15,006.31	34,358.23	32,295.30	8,134.80		959,526.75
Vice President for External Affairs	440400	311,470.36	7,271.93	29,459.64	32,186.51	2,100.00	(14,058.23)	396,546.67
Vice President for Finance & Admin	440700	530,571.77	14,746.69	294,897.60	61,162.75	30,373.60		931,752.41
Associate VP for Finance and Admin	440701	336,223.38	459.76	8,391.76	3,526.51	13,467.87		362,069.28
VP of F&A Lapsed Salary	440705						(170,000.00)	170,000.00
VP of F&A Operations Funding	440706			37,705.20		67,866.00	(419,000.00)	524,571.20
Univ Education & Recruiting Program	440707			(4,566.65)	1,322.70			(3,243.95)
Sustainability and Campus Planning	440708	166,189.30						166,189.30
Student Opportunity Pool	440709	44,895.62						44,895.62
Vice President for Student Affairs	441100	631,639.82	13,172.53	14,508.49	68,844.86		201,854.70	526,311.00
Office of Development	441300	139,344.48						139,344.48
Special Projects	461300	13,406.25		21,568.50				34,974.75
Fringe Benefits Allocation Pool	461302	871,132.78						871,132.78
Purchased Authority	461306						158,400.00	(158,400.00)
Interdepartmental Obligations	461310						(744,000.00)	744,000.00
Unfunded Permanent Positions	461312						(81,176.71)	81,176.71
Tier Two Increases	461313						(30,000.00)	30,000.00
Total		<u>4,697,961.24</u>	<u>50,807.22</u>	<u>540,372.90</u>	<u>289,408.08</u>	<u>127,538.96</u>	<u>(935,851.24)</u>	<u>6,641,939.64</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
FISCAL OPERATIONS:								
Associate VP for Finance and Admin	440701	11,871.72						11,871.72
VP of F&A Operations Funding	440706						(150,000.00)	150,000.00
Comptroller and Treasurer's Office	450200	1,758,188.76	6,652.59	158,606.05	51,384.42	20,551.80	(149,954.00)	2,145,337.62
Sponsored Program Accounting	450201	404,860.32		6,979.02	5,105.29			416,944.63
Controller - Payroll	450202	24,493.01		225.98				24,718.99
Office of Internal Audit	450400	291,401.49	3,776.83	2,208.82	5,627.38	5,814.20		308,828.72
E & G EBC	450600			8,818.78			(985,819.21)	994,637.99
Bad Debt Expense	450900			577,497.69				577,497.69
Fringe Benefits Allocation Pool	461302	754,575.24						754,575.24
Purchased Authority	461306						29,190.95	(29,190.95)
Total		<u>3,245,390.54</u>	<u>10,429.42</u>	<u>754,336.34</u>	<u>62,117.09</u>	<u>26,366.00</u>	<u>(1,256,582.26)</u>	<u>5,355,221.65</u>
GENERAL ADMINISTRATIVE SERVICES:								
President's Comm on Status of Women	440101			60.00	1,789.82			1,849.82
Presidential Search	440103		4,660.05	193,403.46	903.80			198,967.31
Facility Security	440906	83,839.90	2,269.53	10,018.28	4,682.26	4,209.45		105,019.42
Student Affairs Research Council	441101	177,475.03	5,524.71	9,452.89	8,011.58		122,950.47	77,513.74
Welcome Center/Clock Museum	441104	50,219.09	1,441.63	15,014.43	1,937.83		(20,000.00)	88,612.98
ITS User Services	460200	1,583,349.30	5,225.91	57,710.72	42,554.01	20,817.25		1,709,657.19
Human Resources Management	460300	1,141,552.58	11,457.91	49,153.42	43,757.36	16,527.43		1,262,448.70
University Publications	460700			5,000.00	15,213.87			20,213.87
Office of Institutional Research	461100	345,147.36	15,904.74	24,779.54	45,150.73	6,958.00		437,940.37
Special Projects	461300			27,740.26				27,740.26
Fringe Benefits Allocation Pool	461302	1,263,699.70						1,263,699.70
General Counsel	461400	433,490.94	4,844.22	19,287.30	10,381.74	7,708.98		475,713.18
Audit Fees	461600			32,667.82				32,667.82
Legal Fees	461700		555.41	137,894.46				138,449.87
Insurance Fees	461800			135,328.46				135,328.46
University Governmental Support	480800	145,629.66	17,220.29	1,579.03	749.57			165,178.55
Regulatory Compliance	493000	505,795.91	14,887.40	52,201.21	15,332.39	8,037.98		596,254.89
Fire and Life Safety	493001			20,799.97	4,229.12			25,029.09
Total		<u>5,730,199.47</u>	<u>83,991.80</u>	<u>792,091.25</u>	<u>194,694.08</u>	<u>64,259.09</u>	<u>102,950.47</u>	<u>6,762,285.22</u>
LOGISTICAL SERVICES:								
Meridian - Security Operations	313212	130,057.85		6.50	3,159.33			133,223.68
Fringe Benefits Allocation Pool	461302	433,612.20						433,612.20
Purchased Authority	461306						37,176.29	(37,176.29)
Procurement & Contracts	470100	651,876.03	1,481.00	25,450.48	7,427.09	2,453.62		688,688.22
Accounts Payable	470200	134,606.47		2,999.29	2,541.78			140,147.54

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Receiving & Property Control	470300	368,060.17		18,456.71	18,734.94		32,194.00	373,057.82
Travel	470400	188,900.14		4,595.92	6,663.98			200,160.04
Institutional Services	471700		11,115.41	98,833.97	1,457.66			111,407.04
University Mail Services	700501						(260,869.92)	260,869.92
Aircraft Operations	751500						(589,071.00)	589,071.00
Total		<u>1,907,112.86</u>	<u>12,596.41</u>	<u>150,342.87</u>	<u>39,984.78</u>	<u>2,453.62</u>	<u>(780,570.63)</u>	<u>2,893,061.17</u>
COMMUNITY RELATIONS:								
Meridian - Public Information	313210	67,119.73	437.38	103,614.28	1,454.35			172,625.74
Fringe Benefits Allocation Pool	461302	258,074.64						258,074.64
Alumni Activities	480100	157,848.00						157,848.00
Official Functions	480300	1,250.00	10,191.00	42,667.89	93,316.16			147,425.05
Office of University Relations	480700	785,774.31	8,397.90	25,022.72	28,641.87	30,257.38		878,094.18
University Marketing	480701		1,696.17	65,937.85	18,986.79			86,620.81
Total		<u>1,270,066.68</u>	<u>20,722.45</u>	<u>237,242.74</u>	<u>142,399.17</u>	<u>30,257.38</u>		<u>1,700,688.42</u>
SUBTOTAL		16,850,730.79	178,547.30	2,474,386.10	728,603.20	250,875.05	(2,870,053.66)	23,353,196.10
Less Interdepartmental Activity								
TOTAL INSTITUTIONAL SUPPORT		<u>16,850,730.79</u>	<u>178,547.30</u>	<u>2,474,386.10</u>	<u>728,603.20</u>	<u>250,875.05</u>	<u>(2,870,053.66)</u>	<u>23,353,196.10</u>
PHYSICAL PLANT OPERATION:								
Psychology	038600	475.50						475.50
Meridian Operation & Maintenance	313100	139,623.57		156,940.60	26,744.19	2,175.00		325,483.36
Incident Command Center	441105			4,158.94	75.00	2,036.49	(3,729.57)	10,000.00
Fringe Benefits Allocation Pool	461302	1,940,738.69						1,940,738.69
Purchased Authority	461306						1,426,632.46	(1,426,632.46)
Police	470900	1,485,452.87	9,165.23	127,144.92	74,411.94	57,484.46	100,000.00	1,653,659.42
Police - Special Events	470901	47,400.04						47,400.04
Physical Plant Administration	490101	1,216,489.28	609.77	118,023.54	11,996.85			1,347,119.44
Fac Mgt Equip Op & Maint	490104			173,447.88				173,447.88
Maintenance - Streets	490111			170,199.32				170,199.32
Building Repairs/Minor Alterations	490123			1,883,371.20	8,866.92			1,892,238.12
Utilities Production & Dist Systems	490126	65,022.60		1,862,238.52				1,927,261.12
Utilities	490127			11,156,822.10			(1,124,815.34)	12,281,637.44
Fire Protection	490129			181,131.00				181,131.00
Garbage & Trash Disposal	490132			146,943.31				146,943.31
Custodial Services	490400	2,379,256.35		116,828.81	297,962.59	2,497.32		2,796,545.07
Support Services	490505	371,354.67	375.00	28,024.66	21,909.11		152,402.00	269,261.44
President's Home Maintenance	490513	24,447.17		205,362.54	(2,020.06)			227,789.65

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Multipurpose Building	490539	260,841.83		112,712.93	43,712.53	5,084.00	(125,000.00)	547,351.29
Reserve for O & M Contingency	490700			320,611.65			40,000.00	280,611.65
Golf Course Coordinator	491900	74,282.49					(31,933.00)	106,215.49
MSU Laundry	550100	116,330.65		45,242.31	52,626.25	2,395.00	(50,920.38)	267,514.59
Campus Landscape	751400			1,905,077.26	516.19			1,905,593.45
Total		8,121,715.71	10,150.00	18,714,281.49	536,801.51	71,672.27	382,636.17	27,071,984.81
Less Interdepartmental Activity				(698,752.90)				(698,752.90)
TOTAL PHYSICAL PLANT OPERATIONS		8,121,715.71	10,150.00	18,015,528.59	536,801.51	71,672.27	382,636.17	26,373,231.91
SCHOLARSHIPS:								
Off Campus Scholarships	313600						(58,986.72)	58,986.72
Financial Aid - General Scholarship	410601			7,805,952.77			(437,319.00)	8,243,271.77
MSU Special Scholars	413015			9,000.00				9,000.00
Total				7,814,952.77			(496,305.72)	8,311,258.49
REMISSIONS & FEE WAIVERS:								
Off Campus Waiver - Staff Developmt	313706			19,397.20				19,397.20
Off Campus Waiver - Fac/Staff Child	313712			1,387.04				1,387.04
Off Campus Waiver - Senior Citizens	313713			18,586.57				18,586.57
Fee Waivers - Band	413002			79,763.89				79,763.89
Fee Waivers - Regional	413004			190,537.33				190,537.33
Fee Waivers - Children of Alumni	413005			311,393.12				311,393.12
Fee Waivers - Staff Development	413006	1,431,547.63						1,431,547.63
Fee Waivers - Miscellaneous	413007			650,419.37				650,419.37
Fee Waivers - High ACT	413011			6,612,243.59				6,612,243.59
Fee Waivers - Child of Faculty/Staf	413012	1,282,633.15						1,282,633.15
Fee Waivers - Senior Citizens	413013			50,821.06				50,821.06
Fee Waivers - MUW Exchange	413014			4,864.00				4,864.00
Fee Waivers - Comm/Junior College	413021			347,069.45				347,069.45
Fee Waivers - Common Market	413022			860,450.32				860,450.32
ACA Affairs Program Waivers	413028			(1,227.00)				(1,227.00)
Total		2,714,180.78		9,145,705.94				11,859,886.72
WORK SCHOLARSHIPS								
Office of the Graduate School	098800	149.99						149.99
General Library	320100	185.88						185.88
Fringe Benefits Allocation Pool	461302	56.33						56.33
Total		392.20						392.20

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
STUDENT FINANCIAL AID-MATCHING:								
Financial Aid - Matching	410602						(63,255.31)	63,255.31
TOTAL SCHOLARSHIPS & FELLOWSHIPS		2,714,572.98		16,960,658.71			(559,561.03)	20,234,792.72
AUXILIARY ENTERPRISES - STUDENTS								
Purchased Authority	461306						26,750.00	(26,750.00)
SHC - Health Education	560109						(1,266.00)	1,266.00
Total							25,484.00	(25,484.00)
AUXILIARY ENTERPRISES - FACULTY								
Purchased Authority	461306						360,966.00	(360,966.00)
Total							360,966.00	(360,966.00)
TOTAL AUX. ENTERPRISES							386,450.00	(386,450.00)
Subtotal		152,458,068.61	1,423,433.96	48,086,520.62	4,853,786.57	7,727,006.62	(2,144,699.41)	216,693,515.79
Net Transfers In Due to Assessments							3,014,669.16	(3,014,669.16)
Accrued Leave		277,689.60						277,689.60
Utility Billing				(198,584.69)				(198,584.69)
Other Deductions				(190,930.01)				(190,930.01)
Grand Total		152,735,758.21	1,423,433.96	47,697,005.92	4,853,786.57	7,727,006.62	869,969.75	213,567,021.53