

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	484,964.09		7,709.30	828.50			493,501.89
Agricultural Economics	010500	378,748.61	10,004.91	1,151.39	402.10		(1,792.00)	392,099.01
Ag Information Science & Education	010700			10.61				10.61
Plant and Soil Sciences	011100	864,937.66	3,850.62	5,550.75	6,636.63		302.46	880,673.20
Animal & Dairy Science	011300	401,064.82	2,732.65	5,967.83	8,278.73		(3,130.15)	421,174.18
Biochemistry & Molecular Biology	011500	231,628.62						231,628.62
Col of Ag & Home Economics	011800					12,225.00		12,225.00
Entomology and Plant Pathology	011900	400,838.09	506.00	347.88	703.06	944.33		403,339.36
Food Sci Nutrition Hlth Promo	012000	504,934.35	2,620.33	2,682.39	16,712.20	9,272.00		536,221.27
School of Human Sciences	012100	813,960.91	12,282.06	21,416.51	5,144.85	309.00	(27,787.38)	880,900.71
Landscape Architecture	012600	607,888.95	4,997.53	27,234.12	14,870.64	33,411.01	473.00	687,929.25
Poultry Science	013100	344,047.09	5,149.79	7,480.06	9,702.65	5,133.81		371,513.40
Ag & Life Sciences Faculty Lapsed	018804		1,047.67	636.10	3,004.95		(4,890.00)	9,578.72
School of Architecture	020100	1,102,889.74	7,749.81	52,282.95	15,201.86	13,219.58	(81,593.35)	1,272,937.29
Art	020300	1,140,130.28	5,888.67	17,554.11	42,024.30	4,336.98	(28,764.72)	1,238,699.06
Interior Design	020400	224,968.00	3,437.87	12,815.54	6,381.47		(5,750.00)	253,352.88
Dean of Architecture	028800						(2,253.30)	2,253.30
Aerospace Studies (Air ROTC)	030100	52,407.12	270.95	6,720.90	5,081.68	1,867.98		66,348.63
Biological Sciences	031100	1,552,355.18	7,410.09	81,955.08	54,359.52	9,114.43	(4,592.33)	1,709,786.63
Chemistry	031900	1,376,082.11	3,163.89	43,011.45	18,791.02	15,631.27	(84,923.00)	1,541,602.74
Communication	032700	1,235,990.87	11,809.66	26,280.42	30,698.05	4,949.61	(667.00)	1,310,395.61
Communications - Theatre	032702	2,693.00		2,162.51	9,273.94			14,129.45
Communications - Start-up Funds	032705				15.37			15.37
English	033900	1,814,836.84	17,273.84	24,737.21	10,838.66	65.00		1,867,751.55
Foreign Languages	034300	893,826.86	5,960.88	12,494.98	8,370.33	26,415.28	(341.00)	947,409.33
Geosciences	034900	1,044,712.50	22,627.51	44,526.58	36,543.05	7,935.24	(119,102.02)	1,275,446.90
History	035300	958,316.68	11,662.30	22,053.74	13,164.86	7,000.95		1,012,198.53
History-Start-up Funds	035301			52.36	791.48	229.95		1,073.79
Mathematics & Statistics	036900	2,218,985.75	11,249.66	28,438.07	16,628.63	5,027.00	(495.00)	2,280,824.11
Military Science (Army ROTC)	037300	24,956.88		6,266.48	5,313.09	539.83		37,076.28
Philosophy & Religion	038100	414,585.98	1,275.00	8,294.56	3,871.44	1,773.99		429,800.97
Physics & Astronomy	038400	1,179,312.17	1,374.36	91,067.66	30,706.60	23,309.00	(126,162.46)	1,451,932.25
Political Science and Public Adm	038500	929,721.57	11,264.96	11,575.98	14,583.43	2,249.00		969,394.94
Psychology	038600	1,152,365.68	5,544.50	19,474.12	11,689.34	153.97		1,189,227.61
College of Arts & Sciences	038800	3,013.04						3,013.04
A & S Released Salary Inst'l Pool	038809						(7,000.00)	7,000.00

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Arts & Sciences Faculty Lapsed	038811						(1,042.33)	1,042.33
Sociology, Anthropology & Social Wk	038900	1,473,500.42	15,640.70	16,404.78	37,492.48	15,857.12	(11,134.17)	1,570,029.67
Social Work	038901	130,571.79	3,981.19	2,704.40	2,125.13		(28,859.19)	168,241.70
Finance & Economics	040900	1,603,504.68	2,903.54	28,635.39	8,177.18		(48,956.90)	1,692,177.69
Graduate Studies in Business	041000	771,798.30	3,507.25	13,287.25	12,060.76	1,273.40		801,926.96
Management & Information Systems	041300	1,997,285.51	5,787.25	23,379.87	6,206.74		(56,466.37)	2,089,125.74
Marketing/Quant Analysis/Bus Law	041500	1,590,718.66	4,809.61	19,665.01	7,126.98	1,190.00	(9,611.29)	1,633,121.55
Professional Golf Management	041600	80,486.18	9,396.08	6,093.79	3,328.77			99,304.82
International Business Academic Prg	041800	97,081.88		1,017.55	1,564.62	129.88	(3,600.00)	103,393.93
The Learning Center	050300	88,379.42						88,379.42
Curriculum & Instruction	051300	1,311,978.81	38,632.16	43,187.65	20,919.66	4,822.20	(1,667.61)	1,421,208.09
Department of Kinesiology	051700	860,747.69	8,722.37	15,410.01	19,117.75	1,640.00	(500.00)	906,137.82
Instructional Syst & Workforce Devl	052300	1,292,765.88		18,696.85	25,458.59			1,336,921.32
Music Education	052700	778,760.85	10,125.83	23,986.66	11,079.08	901.23		824,853.65
Band	052900	222,302.59	62,390.77	230,868.94	37,662.12	1,178.83	189,200.00	365,203.25
Choir	053100	60,907.92	6,894.08	5,680.42	5,582.90	1,734.37	(815.00)	81,614.69
Off of Clin/Field-based Instruction	053900	185,083.21	25,204.44	27,492.72	4,662.85			242,443.22
Counselor Education & Ed Psychology	054100	1,590,965.33	560.93	15,511.03	14,744.14	1,499.00		1,623,280.43
Dean of Education	058800		1,015.00		100.16			1,115.16
Aerospace Engineering	060100	1,350,186.59		12,890.26	981.30		(41,651.04)	1,405,709.19
Chemical Engineering	060300	636,317.54		18,601.91	534.76		(507,497.00)	1,162,951.21
Civil and Environmental Engineering	060500	986,637.98	1,698.84	29,962.26	21,669.02		(4,548.79)	1,044,516.89
Electrical and Computer Engineering	060700	2,171,410.33	4,080.06	63,152.35	37,968.55	150,922.57	(31,343.94)	2,458,877.80
Industrial and Systems Engineering	061300	904,060.99	8,047.56	20,562.70	20,878.33	325.00		953,874.58
Mechanical Engineering	061700	1,195,349.86	4,834.92	22,329.62	30,537.00	47,437.72	(265,456.17)	1,565,945.29
Computer Science and Engineering	062900	1,659,345.68	12,262.46	74,022.56	28,893.57	59,240.93	(3,000.00)	1,836,765.20
Dean of Engineering	068800	100,420.92						100,420.92
Colg of Forest Resources-Forestry	080101	772,705.37	116.89	3,310.37	8,652.31			784,784.94
Colg of Forest Res-Wlf & Fisheries	080301	360,588.48	1,486.34	3,084.30	8,468.02			373,627.14
Colg of Forest Res-Forest Products	080501	257,045.67	70.31	582.50	1,373.37			259,071.85
Industrial Outreach Service	080700	34,368.49		7,837.83	7,998.80			50,205.12
Colg of Forest Resources-Dean	088801	104.02						104.02
Colg of Forest Res Faculty Lapsed	088804				490.00			490.00
Colg of Forest Resources - GTA	088805	96,481.03			550.00			97,031.03
Graduate Assistantships	090300	1,163,120.94						1,163,120.94
CVM Academic Affairs	181000	3,615.15						3,615.15
CVM Academic Affairs Administration	181100	544,685.60	3,278.15	57,897.51	30,801.21	92,916.59	(4,000.00)	733,579.06

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Minority Recruiting	181150				2,495.00			2,495.00
CVM Library	181250			3,958.63	6,281.96			10,240.59
Undergraduate	181350				547.59			547.59
CVM MDL	181450			15,182.74	28,167.35			43,350.09
CVM Freshman	181500				8,651.54			8,651.54
CVM Sophomore	181600				47,044.13			47,044.13
Food Animal Medicine & Surgery	181650				5,093.49			5,093.49
CVM Jr. Humane Society Surgery	181720				9,991.00			9,991.00
CVM Jr. Lab Services	181740				7,397.98			7,397.98
CVM Ph IV-Administration	181805				479.70			479.70
Senior Adv Large Animal Techs	181830				2,433.04			2,433.04
Equine Lameness & Surgery	181850				5,408.53			5,408.53
Equine Reproduction	181855				1,884.28			1,884.28
Dental	181890				928.96			928.96
CVM Sr. Adv. Small Animal Surgery	181895				7,750.52			7,750.52
CVM Basic Science Dept Admin	182010	273,175.29						273,175.29
CVM Assoc Dean Research	182500	16,269.57						16,269.57
CVM MS Veterinary Diagnostic Lab	183100	9,657.60						9,657.60
CVM MS Poultry Diagnostic Lab	183200	24,929.13						24,929.13
CVM MS Aquatic Diagnostic Lab	183300	53,051.02						53,051.02
CVM Pathobiology Dept Admin	183905	776,486.96						776,486.96
CVM AHC Administration	184100	2,049,592.73						2,049,592.73
School of Accountancy	230100	1,006,447.16	468.61	9,386.65	9,971.36		(4,488.31)	1,030,762.09
University Television Center	300200	298,803.84						298,803.84
Maymester	300302	350,240.51		2,742.47				352,982.98
Meridian Division of Arts & Science	313202	505,687.32						505,687.32
Meridian Division of Business	313203	689,750.42						689,750.42
Meridian Division of Education	313204	630,669.98					(19,750.51)	650,420.49
Meridian - Academic Support	313216	922,327.61		579.32	17,143.02	3,747.79	(14,166.60)	957,964.34
General Library	320100	1,100,574.79		120.00				1,100,694.79
Faculty Enhancement	391300	952,187.06					(8,044.16)	960,231.22
Plan of Compliance	391500	63,070.21						63,070.21
Developmental Programs	393300	65,888.86	113.03	722.09	1,055.08			67,779.06
Shackouls Honors College	393400	194,491.85	4,135.77	11,503.94	8,965.93	1,766.80	(1,150.00)	222,014.29
Distinguished External Scholarships	393500	7,190.40	3,601.66	1,864.00	15,457.16	3,499.74	(2,995.82)	34,608.78
Staff Vacant Pool	440104						(8,541.70)	8,541.70
Academic Progs Accreditation/Review	440302			5,270.27				5,270.27

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FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Center for Teaching and Learning	440317	139,924.35						139,924.35
Fringe Benefits Allocation Pool	461302	13,336,219.27					(12,061.30)	13,348,280.57
Purchased Authority	461306						761,080.90	(761,080.90)
Grad Stipend Increase	461311			45,500.00				45,500.00
<b>Total</b>		<u>72,195,083.13</u>	<u>414,921.31</u>	<u>1,495,038.24</u>	<u>1,004,966.20</u>	<u>575,197.38</u>	<u>(639,535.55)</u>	<u>76,324,741.81</u>
<b>SPECIAL SESSIONS:</b>								
Summer School	300300	3,173,643.25						3,173,643.25
Fringe Benefits Allocation Pool	461302	583,354.36						583,354.36
<b>Total</b>		<u>3,756,997.61</u>						<u>3,756,997.61</u>
<b>COMMUNITY EDUCATION - CREDIT:</b>								
AOCE - Safety & Environmental Prog	300400	108,993.85	9,261.19	19,189.01	21,427.71			158,871.76
AOCE - Independent Study	300500	182,773.29	9,528.87	37,352.65	6,381.94			236,036.75
Meridian Campus	313200	7,115.02	87.30		669.58			7,871.90
Meridian Division of Arts & Science	313202	25,546.08	8,434.54	7,337.45	15,272.77			56,590.84
Meridian Division of Business	313203	47,300.88	14,365.55	6,580.89	12,471.68			80,719.00
Meridian Division of Education	313204	77,475.86	32,436.07	12,668.87	16,595.41			139,176.21
Meridian - Recruiting/Marketing	313209	33,390.00	1,359.67	5,929.37	8,103.92			48,782.96
Meridian - Academic Support	313216	76,732.28		(50.00)				76,682.28
Vicksburg Graduate Center	313400	44,107.77		14,996.05				59,103.82
Off Campus Remissions & Fee Waivers	313700			33,455.49				33,455.49
<b>Total</b>		<u>603,435.03</u>	<u>75,473.19</u>	<u>137,459.78</u>	<u>80,923.01</u>			<u>897,291.01</u>
<b>COMMUNITY EDUCATION - NON CREDIT:</b>								
AOCE - Academic Outreach	302500	1,000,906.64	17,966.04	2,915,963.68	39,905.13	12,785.89		3,987,527.38
AOCE - Marketing	302502	110,936.64	1,159.84	3,900.00	13,048.21			129,044.69
AOCE - Continuing Education	302504	711,019.93	8,951.08	233,649.46	158,820.26	2,433.00		1,114,873.73
Continuing Ed/Video Media	302505	65,499.13		2,029.25				67,528.38
AOCE - Technology	302506	7,932.40	484.20	1,588.73	39.62			10,044.95
Fringe Benefits Allocation Pool	461302	1,391.01						1,391.01
<b>Total</b>		<u>1,897,685.75</u>	<u>28,561.16</u>	<u>3,157,131.12</u>	<u>211,813.22</u>	<u>15,218.89</u>		<u>5,310,410.14</u>
<b>SUBTOTAL</b>		<u>78,453,201.52</u>	<u>518,955.66</u>	<u>4,789,629.14</u>	<u>1,297,702.43</u>	<u>590,416.27</u>	<u>(639,535.55)</u>	<u>86,289,440.57</u>
Less Interdepartmental Activity				(22,747.76)				(22,747.76)
<b>TOTAL INSTRUCTION</b>		<u>78,453,201.52</u>	<u>518,955.66</u>	<u>4,766,881.38</u>	<u>1,297,702.43</u>	<u>590,416.27</u>	<u>(639,535.55)</u>	<u>86,266,692.81</u>

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
INSTITUTES & RESEARCH CENTERS:								
Social Science Research Center	012200	0.01						0.01
Fringe Benefits Pool - MAFES	013706	(0.22)						(0.22)
Architecture - Office of Research	020101	58,134.95						58,134.95
Foreign Languages	034300	26,399.88						26,399.88
History	035300	7,916.70						7,916.70
Inst For The Humanities	035400	17,781.36	320.17	4,500.00	1,819.09			24,420.62
Bio & Phys Sciences Rsch Inst	038300	172,530.94					(24,562.39)	197,093.33
Center for Computational Sciences	038814	750.00						750.00
Division of Business Research	042000	76,234.98	1,390.28	6,086.65	1,849.56	(608.85)	(95,930.68)	180,883.30
Technology Resource Institute	042001						317.98	(317.98)
Center for Educational Partnerships	050400	29,434.28						29,434.28
Curriculum & Instruction	051300				248.13	1,397.09		1,645.22
Bureau of Educational Research	053500	299,068.64		169.30	1,180.42	8,035.02		308,453.38
E&G Raspet Flight Research Lab/ASE	060102	244,017.86	1,304.26	42,153.25	15,299.77	7,136.18		309,911.32
ERC	060800	1,155,719.45	36,411.55	382,695.49	138,177.33	364,737.22	(250,000.00)	2,327,741.04
Ctr for Advanced Vehicular Systems	060803	2,329,049.16	78,947.23	232,924.86	118,720.70	140,121.38	(221,824.22)	3,121,587.55
Industrial and Systems Engineering	061300	74,213.67						74,213.67
Water Resources Research Inst FWRC	080600	76,077.67					(128,331.00)	204,408.67
Graduate Assistantships	090300	3,130,376.26						3,130,376.26
CVM Basic Science Dept Admin	182010	1,338,064.18	2,534.69	30,272.09	16,723.30		(91,948.00)	1,479,542.26
CVM Clinical & Biomedical Task Forc	182060	182.00		(6,099.25)	(2,525.25)	(19,905.14)	(28,347.64)	0.00
CVM Environmental Toxicology	182090	138,986.06				753.87		139,739.93
CVM Assoc Dean Research	182500	433,328.59	2,793.23	58,302.28	15,362.64			509,786.74
CVM DBS Released Salary	182998	28,453.39	2,200.35	8,109.13	6,908.86	1,059.00		46,730.73
CVM DBS Lapsed Salary	182999	96,253.42	2,378.32	1,704.88	2,604.69	860.00	(68,201.00)	172,002.31
CVM MS Veterinary Diagnostic Lab	183100	25,371.61						25,371.61
CVM MS Poultry Diagnostic Lab	183200	18,116.41						18,116.41
CVM MS Aquatic Diagnostic Lab	183300	84,887.81						84,887.81
CVM Pathobiology Dept Admin	183905	309,566.46						309,566.46
CVM AHC Administration	184100	356,259.19						356,259.19
CVM LARAC	185450	617,646.86		12,843.33	28,223.54			658,713.73
Interdisciplinary Programs	190200						256.29	(256.29)
Social Science Research	190300	212,921.45	1,529.84	2,233.73	5,319.56		(11,210.00)	233,214.58
GeoResources Institute	191000	74,159.13						74,159.13
Faculty Enhancement - Research	391400	40,163.47						40,163.47

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		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Vice President for Research	440900	633,989.81	20,418.21	108,464.30	43,102.48	7,568.68	(38,720.99)	852,264.47
Technology Commercialization	440902	276,994.14		12,435.00				289,429.14
Research Positions	440903	80,170.42						80,170.42
Start-up Costs	440904						(7,761.50)	7,761.50
Sponsored Program Administration	460500	409,030.54	12,870.96	61,701.41	12,819.14	3,251.40		499,673.45
Fringe Benefits Allocation Pool	461302	1,033,312.59						1,033,312.59
Purchased Authority	461306						1,177,651.33	(1,177,651.33)
<b>Total</b>		<b>13,905,563.12</b>	<b>163,099.09</b>	<b>958,496.45</b>	<b>405,833.96</b>	<b>514,405.85</b>	<b>211,388.18</b>	<b>15,736,010.29</b>
<b>INDIVIDUAL ON PROJECT RESEARCH:</b>								
Ag & Bio Engineering	010300	16,621.21						16,621.21
Ag & Bio Engineering Startup Funds	010302	429.06	1,447.01	1,397.32	13,939.74	11,668.04		28,881.17
Food Sci Nutrition Hlth Promo	012000		606.59	350.00	1,789.03			2,745.62
Bio Sciences - Start-up Funds	031102	2,488.35	2,702.97	6,140.66	76,895.64	40,611.57	(18,000.00)	146,839.19
Chemistry - Start-up Funds	031902				235.49			235.49
Communications - Start-up Funds	032705		1,164.08		419.90			1,583.98
Geosciences	034900	8,020.68						8,020.68
History-Start-up Funds	035301	16,167.00			2,293.40	6,150.94		24,611.34
Mathematics & Stats-Start-up Funds	036901				544.00	(15.00)		529.00
Physics & Astronomy-Start-up Funds	038401	45,573.08	6,382.64	4,101.29	2,254.96	33,846.77		92,158.74
Psychology - Start-up Funds	038601				3.71			3.71
Dean of Bus & Ind-Start-up Funds	048803			726.45	360.94	2,828.00		3,915.39
Dean of Education- Start-up Funds	058801		1,494.55	595.75	861.67	13,178.66		16,130.63
Aerospace Engineering-Start-up Fund	060101	14,400.00		5,335.57	258.53	31,555.83		51,549.93
Chemical Engineering-Start-up Funds	060301	16,682.51	2,761.84	637.48	7,116.28	54,098.13		81,296.24
Civil and Environmental Eng Startup	060501		5,477.25	2,258.95	8,415.24	72,356.13		88,507.57
Electrical & Computer Eng Start-up	060702					14,000.00		14,000.00
Start-up funds - IE	061302	21,795.00		4,943.24	15,207.16	42,742.60		84,688.00
Mech Engineering-Start-up Funds	061701		1,902.09					1,902.09
Computer Science-Start-up Funds	062901	14,259.52			518.00	52,848.09		67,625.61
Colg of Forest Resources-Forestry	080101				5,044.42			5,044.42
Colg of Forest Res-Wlf & Fisheries	080301		6,612.19	2,737.61	3,060.10			12,409.90
CVM Research Adm Start-up Funds	182011		10,794.76	13,287.03	5,246.81	31,521.20		60,849.80
Fringe Benefits Allocation Pool	461302	37,253.91						37,253.91
Purchased Authority	461306						108,580.95	(108,580.95)
<b>Total</b>		<b>193,690.32</b>	<b>41,345.97</b>	<b>42,511.35</b>	<b>144,465.02</b>	<b>407,390.96</b>	<b>90,580.95</b>	<b>738,822.67</b>

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MAFES RESEARCH:								
MAFES Administration	010100	634,084.55	36,292.05	57,021.73	28,042.90	7,952.20		763,393.43
Research Support	010200	787,111.35						787,111.35
Animal Research Center	010201		1,371.84	46,753.20	286,511.68			334,636.72
Research Support-Black Belt Branch	010202	122,393.73		26,516.03	74,863.86	17,995.00		241,768.62
Research Support-Plant Science	010203		1,712.93	72,296.49	157,840.80	159.00		232,009.22
Research Support-Foundation Seed	010204	53,444.88						53,444.88
Research Support-Variety Testing	010205	53,830.05						53,830.05
Research Support-Experimental Stats	010206	68,828.63	3,476.89	5,927.23	4,371.22	2,565.20		85,169.17
Ag & Bio Engineering	010300	103,686.58	3,824.60	34,510.78	22,980.91	13,043.06	(400,921.56)	578,967.49
Agricultural Economics	010500	582,689.67	52,391.08	54,027.44	22,496.61	11,540.26	(29,523.05)	752,668.11
Agricultural Communications	011000	23,281.19			120.50			23,401.69
Plant and Soil Sciences	011100	1,177,383.27	24,780.52	220,993.66	84,248.80	23,925.67	(77,722.00)	1,609,053.92
Animal & Dairy Science	011300	609,605.43	16,000.75	53,327.36	54,295.62	38,460.32	1,389.48	770,300.00
Biochemistry & Molecular Biology	011500	512,882.94	3,235.06	38,672.61	15,410.23	57,577.54	(22,267.73)	650,046.11
MAFES Operations and Maintenance	011600			731,389.08				731,389.08
Entomology and Plant Pathology	011900	1,101,873.87	2,628.18	43,475.75	21,916.01	60,687.13	(5,000.00)	1,235,580.94
Food Sci Nutrition Hlth Promo	012000	439,339.28	5,407.30	114,067.63	30,108.45	50,439.00	(7,692.00)	647,053.66
School of Human Sciences	012100	163,520.24	7,980.89	10,303.91	11,458.78	2,847.62		196,111.44
Social Science Research Center	012200	321,032.13		24,192.79	2,129.08			347,354.00
Brown Loam Branch Experiment Statio	012300	249,207.74	2,061.18	90,887.38	173,865.99	84,204.55	(17,618.00)	617,844.84
Coastal Plain Experiment Station	012400	115,101.84		67,648.58	53,434.70	13,360.15		249,545.27
Landscape Architecture	012600	61,053.45		2,970.45	47.32	1,059.00		65,130.22
North MS Branch Exp Station	012700	65,480.84	852.20	34,400.10	39,401.27			140,134.41
NE MS Branch Exp Station	012800	214,895.56	1,964.40	32,173.85	55,116.95	39.85		304,190.61
South MS Branch Experiment Station	013000	300,072.95	3,057.04	20,869.42	110,300.25	7,069.06		441,368.72
Poultry Science	013100	470,870.33	131.03	82,104.15	2,964.17	11,130.87	(160,512.00)	727,712.55
Delta Research and Extension Center	013200	1,996,969.99	5,422.76	376,340.06	198,643.21	356,414.52		2,933,790.54
Truck Crops Branch Exp Station	013500	321,911.16	4,044.00	52,579.65	62,871.73	97,461.62		538,868.16
MAFES Special Projects	013700	5,173.04	144.63	117,434.25	5,224.59	46,827.78	(579,291.00)	754,095.29
MAFES Special Proj - Reserved	013701		2,253.84	1,200.00	97.60			3,551.44
MAFES Special Proj - Lapsed	013702		617.33	3,431.30				4,048.63
MAFES Special Proj - Equipment	013705			405,129.33				405,129.33
Fringe Benefits Pool - MAFES	013706	3,382,660.26						3,382,660.26
Prairie Research Unit	013900	191,655.99	973.99	134,320.57	131,605.64	38,331.93		496,888.12
North MS Research and Extension Ctr	014000	142,368.53	713.83	143,498.75	71,035.76	22,913.81		380,530.68
NMREC - Horticultural Unit	014001	195,037.75	2,858.74	14,779.78	29,957.85	3,924.40	(16,806.00)	263,364.52

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Pontotoc Ridge-Flatwoods Branch Exp	014600	231,049.24	669.97	33,664.12	45,560.38			310,943.71
Central MS Research & Ext Center	015700	134,776.70	7,230.82	63,812.01	17,167.26	1,924.22		224,911.01
Coastal Research & Extension Center	015900	109,736.23	9,922.65	42,645.91	85,964.43	10,992.51	(7,541.56)	266,803.29
Thad Cochran Warmwater Aquaculture	016200	488,535.77		261,471.01	105,553.11	13,979.04		869,538.93
Foundation Herds	016600	264,720.64		141,108.59	460,000.25	142,169.87		1,007,999.35
MAFES Administrative Overhead	017600	13,673.28		157,831.82			(1,394,978.04)	1,566,483.14
Life Sciences & Biotechnology Inst	018100			4,188.96		102,700.04		106,889.00
FWRC - Forestry	080100	1,025,867.72	33,471.17	110,884.41	88,180.37	4,733.99	(82,669.88)	1,345,807.54
FWRC - Wildlife and Fisheries	080300	905,326.78	24,465.64	56,161.99	42,890.17	10,060.00	(3,489.00)	1,042,393.58
Colg of Forest Res-Wlf & Fisheries	080301				139.10			139.10
FWRC - Wildlife Animal Care	080302	52,439.42	(566.43)	3,672.59	10,159.42			65,705.00
FWRC - Forest Products	080500	1,718,806.56	16,073.87	191,928.12	88,089.95	79,784.89	(149,151.06)	2,243,834.45
Water Resources Research Inst FWRC	080600	701.94						701.94
FWRC - Director	088800	691,212.22	18,085.75	29,803.21	30,630.91	7,505.61		777,237.70
FWRC - Research Support	088802	184,064.43		53,741.90	12,301.46	74,974.91		325,082.70
FWRC - Operations & Maintenance	088803			309,132.23			(212,937.00)	522,069.23
CVM Basic Science Dept Admin	182010	22,885.40		107.90	18,346.59			41,339.89
CVM Aquatic Task Force	182020			618.11	16,861.54			17,479.65
CVM Avian Task Force	182040				9,500.00			9,500.00
CVM Mammalian Task Force	182070			33,883.61	71,630.39			105,514.00
CVM Environmental Toxicology	182090				15,213.46			15,213.46
V P for Ag, Forestry & Vet-Med	440500	321,444.38	13,027.73	79,898.03	40,526.75	5,416.04	(2,550.00)	462,862.93
Fringe Benefits Allocation Pool	461302	64,562.60						64,562.60
<b>Total</b>		<b>20,697,250.53</b>	<b>306,578.23</b>	<b>4,687,797.83</b>	<b>2,910,078.02</b>	<b>1,424,170.66</b>	<b>(3,169,280.40)</b>	<b>33,195,155.67</b>

SPECIAL RESEARCH INITIATIVES (MAFES):

MAFES Administration	010100		817.32					817.32
Ag & Bio Engineering	010300	12,980.29	6,520.92	569.74	19,395.93	30,706.33		70,173.21
Plant and Soil Sciences	011100	29,359.63	1,539.94	8,820.90	40,002.42	377.90		80,100.79
Animal & Dairy Science	011300	28,588.59	1,526.90	5,489.95	21,300.78	4,150.00		61,056.22
Biochemistry & Molecular Biology	011500	7,378.47	991.82	224.96	24,965.91			33,561.16
Entomology and Plant Pathology	011900	8,165.90	4,939.83	68,882.18	17,350.12			99,338.03
Food Sci Nutrition Hlth Promo	012000	6,389.74		2,956.47	514.03			9,860.24
Landscape Architecture	012600	7,596.90		1,240.00	1,971.06			10,807.96
NE MS Branch Exp Station	012800	9,434.13	643.60	198.57	1,592.71			11,869.01
Poultry Science	013100	4,000.00		669.00	13,643.50			18,312.50
Delta Research and Extension Center	013200	20,906.84			1,155.37			22,062.21



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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Truck Crops Branch Exp Station	013500	9,496.93	952.34	4,249.00	8,798.66			23,496.93
Fringe Benefits Pool - MAFES	013706	10,514.27						10,514.27
<b>Total</b>		<b>154,811.69</b>	<b>17,932.67</b>	<b>93,300.77</b>	<b>150,690.49</b>	<b>35,234.23</b>		<b>451,969.85</b>
<b>SUBTOTAL</b>		<b>34,951,315.66</b>	<b>528,955.96</b>	<b>5,782,106.40</b>	<b>3,611,067.49</b>	<b>2,381,201.70</b>	<b>(2,867,311.27)</b>	<b>50,121,958.48</b>
Less Interdepartmental Activity				(419,244.49)				(419,244.49)
<b>TOTAL RESEARCH</b>		<b>34,951,315.66</b>	<b>528,955.96</b>	<b>5,362,861.91</b>	<b>3,611,067.49</b>	<b>2,381,201.70</b>	<b>(2,867,311.27)</b>	<b>49,702,713.99</b>
<b>INSTITUTIONAL PUBLIC SERVICE:</b>								
John C. Stennis - Institute of Govt	038700	605,842.77	23,568.42	86,503.12	22,713.01	3,423.44	(840.00)	742,890.76
Division of Business Services	040100	6,491.52	2,119.85	1,953.05	440.49			11,004.91
Ctr for Advanced Vehicular Systems	060803	139,991.26	12,353.06	89,775.69	15,194.11	2,167.99	(275,627.71)	535,109.82
Graduate Assistantships	090300	385,753.66						385,753.66
CVM Basic Science Dept Admin	182010	230,191.92						230,191.92
CVM Assoc Dean Research	182500	40,674.03						40,674.03
CVM MS Veterinary Diagnostic Lab	183100	1,537,317.54	25,231.22	620,254.34	110,202.22	6,767.10		2,299,772.42
Clinical Pathology	183110			44,338.18	47,013.57			91,351.75
Pathology	183120			2,076.32	25,098.27			27,174.59
Microbiology	183130			2,339.54	31,656.67			33,996.21
Sample Receiving	183140			30,052.73	3,240.61			33,293.34
Serology	183150			631.00	55,002.89			55,633.89
Avian Serology	183160			607.85	37,545.17			38,153.02
Virology	183170			3,061.33	64,466.05			67,527.38
Molecular Biology	183180			1,892.10	78,761.20			80,653.30
CVM MS Poultry Diagnostic Lab	183200	337,004.14	4,359.95	56,889.46	188,902.95	6,466.85		593,623.35
CVM MS Aquatic Diagnostic Lab	183300	395,736.79		25.00				395,761.79
CVM Pathobiology Dept Admin	183905	2,011,835.60	11,908.22	260,279.41	19,324.09	6,617.99		2,309,965.31
CVM Clinical Pathology	183910				105,854.89			105,854.89
CVM Histopathology/Necropsy	183920				25,840.06			25,840.06
CVM Microbiology	183930				18,360.58			18,360.58
CVM Sample Receiving	183940				774.36			774.36
Fish Diagnostics	183950				13,155.67			13,155.67
CVM Toxicology	183960				3,834.91			3,834.91
CVM Population Medicine Dept Admin	183970		1,312.11	6,043.24	6,789.75			14,145.10
CVM PPM Released Salary	183998			40.00				40.00
CVM PPM Lapsed Salary	183999			9,711.09	9,879.78	149,381.35	(22,195.00)	191,167.22

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
CVM AHC Administration	184100	2,686,472.84	6,904.79	166,957.39	43,874.23	142,828.06	(18,495.00)	3,065,532.31
CVM Clinical Science Office	184105		6,341.97	21,365.28	5,001.94			32,709.19
Small Animal Critical Care	184110			1,904.49	46,467.10			48,371.59
CVM Small Animal Internal Medicine	184120			8,391.94	77,139.75			85,531.69
CVM Food Animal	184130			720.00	15,688.15			16,408.15
CVM Equine	184140			15,875.49	113,431.39			129,306.88
Theriogenology	184145			5,800.55	19,941.13			25,741.68
CVM Medical Records	184150			500.00	5,455.70			5,955.70
CVM Pharmacy	184160			8,421.11	278,325.71			286,746.82
Diagnostic Imaging	184170			96,971.26	65,876.40			162,847.66
CVM AHC/INST	184175				2,739.06			2,739.06
CVM Surgery	184180			21,585.38	179,960.84			201,546.22
CVM Anesthesiology	184185	1,537.07		2,432.94	47,042.31			51,012.32
CVM Small Animal Community Practice	184190			2,720.37	25,275.59			27,995.96
CVM AHC Wildlife Support	184195			22.00	1,744.01			1,766.01
LARAC Client Accounts	184196				101,426.75			101,426.75
CVM Equine Initiative	184210			1,131.25	10,465.35			11,596.60
CVM CS Released Salary	184998			233.50	440.87			674.37
CVM CS Lapsed Salary	184999	4,478.66		1,078.19	78.11		(4,091.00)	9,725.96
CVM Administration-Admin Support	185410	676.94		1,589.67				2,266.61
MASEP	190400	872,334.30	63,964.91	60,857.35	43,428.95	7,601.11	(13,276.00)	1,061,462.62
Publications - MS Quarterly	343100	80,758.86		21.34	12,969.42			93,749.62
Student Counseling Services	410400	2,430.00						2,430.00
MS State Community Action Team	440106	4,511.76						4,511.76
Fringe Benefits Allocation Pool	461302	26,544.21						26,544.21
Purchased Authority	461306						(14,993.00)	14,993.00
<b>Total</b>		<b>9,370,583.87</b>	<b>158,064.50</b>	<b>1,635,052.95</b>	<b>1,980,824.06</b>	<b>325,253.89</b>	<b>(349,517.71)</b>	<b>13,819,296.98</b>
<b>FAMILY AND CONSUMER EDUCATION:</b>								
Agricultural Economics	010500	1,217.96						1,217.96
Family & Consumer Sciences	010802	258,893.45	7,934.88	3,291.11	3,356.01		(31,913.58)	305,389.03
Family & Consumer Support	010805	163,067.14	10,429.35	2,103.91	56,862.38			232,462.78
Food Sci Nutrition Hlth Promo	012000	289,671.87	15,996.15	2,444.35	8,400.11	8,550.29		325,062.77
School of Human Sciences	012100	380,537.70	18,067.31	14,583.92	8,322.18	1,282.13		422,793.24
Org/Util Support	018900	57.12						57.12
Franklin County Extension Service	019119	5,142.82	760.99					5,903.81
Hinds County Extension Service	019125	25,462.29	4,531.77				(21,185.04)	51,179.10

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Jefferson County Extension Service	019132	52,816.28	539.79					53,356.07
Leake County Extension Service	019140	56,325.35	9,702.90	385.00			(5,658.18)	72,071.43
Lincoln County Extension Service	019143	17,377.56	4,972.46				(32,950.74)	55,300.76
Madison County Extension Service	019145	85,033.14	10,870.00				(16,569.36)	112,472.50
Pike County Extension Service	019157	50,471.56	7,445.85				(5,534.52)	63,451.93
Smith County Extension Service	019165	16,427.53	3,671.71				(32,687.34)	52,786.58
Warren County Extension Service	019175	375.33						375.33
Wilkinson County Extension Service	019179	44,789.92	3,805.19					48,595.11
Yazoo County Extension Service	019182	53,324.40	7,217.35				(4,317.48)	64,859.23
Northwest District Extension Office	019200	27,094.14	2,452.25	1,044.85	77.52			30,668.76
Attala County Extension Service	019204		1,033.28					1,033.28
Carroll County Extension Service	019208	44,133.05	2,322.94	32.00			(28,876.44)	75,364.43
Coahoma County Extension Service	019214	12,269.85						12,269.85
DeSoto County Extension Service	019217	57,876.12	3,378.37				(1,678.08)	62,932.57
Grenada County Extension Service	019222	12,428.59	4,958.85	32.00				17,419.44
Holmes County Extension Service	019226	18,613.26	4,691.53	148.99				23,453.78
Humphreys County Extension Service	019227	13,190.25						13,190.25
Leflore County Extension Service	019242	89,091.10	3,803.42				(3,367.56)	96,262.08
Montgomery County Extension Service	019249	14,944.87	2,958.70	60.00			(22,487.52)	40,451.09
Panola County Extension Service	019254	37,197.60	3,310.11				(37,643.94)	78,151.65
Quitman County Extension Service	019260	29,109.62	5,707.80	56.00			(6,576.48)	41,449.90
Sharkey County Extension Service	019263	12,433.19						12,433.19
Sunflower County Extension Service	019267	56,710.11	8,677.53	65.00				65,452.64
Tallahatchie County Extension Svc	019268	87,264.62	7,890.70					95,155.32
Tate County Extension Service	019269	45,717.63	3,106.64	65.00			(9,043.20)	57,932.47
Tunica County Extension Service	019272	4,368.42						4,368.42
Washington County Extension Service	019276	84,953.15	6,627.06	166.50	295.00		(24,376.56)	116,418.27
Yalobusha County Extension Service	019281	524.91						524.91
Northeast District Extension Office	019300	3,230.09	3,887.06	80.00	215.41			7,412.56
Alcorn County Extension Service	019302	53,056.53	6,747.05	140.00			(4,735.62)	64,679.20
Benton County Extension Service	019305	363.80						363.80
Calhoun County Extension Service	019307	13,913.23						13,913.23
Choctaw County Extension Service	019310	8,337.06					(11,772.36)	20,109.42
Clay County Extension Service	019313	16,162.14	3,213.54	135.00				19,510.68
Itawamba County Extension Service	019329	49,518.12	4,742.54	150.00			(12,504.66)	66,915.32
Lee County Extension Service	019341	14,656.97	1,286.56					15,943.53
Lowndes County Extension Service	019344	16,337.40	2,874.80					19,212.20

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FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Marshall County Extension Service	019347	81,588.09	11,493.85	111.00			(25,322.82)	118,515.76
Oktibbeha County Extension Service	019353	78,963.07	7,888.21	426.00			(7,423.56)	94,700.84
Pontotoc County Extension Service	019358	87,507.20	10,697.61					98,204.81
Prentiss County Extension Service	019359	40,633.16	4,923.42				(31,777.03)	77,333.61
Tippah County Extension Service	019370	9,006.57						9,006.57
Tishomingo County Extension Service	019371	30,770.40	3,234.81	20.00				34,025.21
Union County Extension Service	019373	33,375.10	7,344.09		113.82		(51,553.38)	92,386.39
Webster County Extension Service	019378	73,344.17	1,128.94					74,473.11
Winston County Extension Service	019380	4,429.90	18.92					4,448.82
Yalobusha County Extension Service	019381	51,250.46					(2,601.09)	53,851.55
Southeast District Extension Office	019400	99,988.43	308.11	222.29	243.90			100,762.73
Covington County Extension Service	019416	37,861.43	4,241.19				(20,876.82)	62,979.44
Forrest County Extension Service	019418	55,757.08	6,052.43				(5,059.26)	66,868.77
Hancock County Extension Service	019423		7,258.20				(6,084.36)	13,342.56
Harrison County Extension Service	019424	38,700.96	3,188.10				(29,427.78)	71,316.84
Jackson County Extension Service	019430	77,703.41	6,799.39					84,502.80
Jefferson Davis County Extension Sv	019433	5,300.36						5,300.36
Jones County Extension Service	019434		3,874.03					3,874.03
Lamar County Extension Service	019437	23,152.23	5,771.97				(37,424.75)	66,348.95
Lauderdale County Extension Service	019438	43,893.14	8,126.49				(52,966.86)	104,986.49
Neshoba County Extension Service	019450	45,828.45	6,208.62					52,037.07
Newton County Extension Service	019451	68,609.32	5,000.00				(7,026.60)	80,635.92
Pearl River County Extension Servic	019455	38,545.95	5,591.33					44,137.28
Perry County Extension Service	019456	45,751.22	2,619.90				(30,477.30)	78,848.42
Stone County Extension Service	019466	33,229.18	3,438.35				(25,677.42)	62,344.95
Wayne County Extension Service	019477	7,945.08						7,945.08
County Programs	019500			3,384.76				3,384.76
Fringe Benefits Allocation Pool	461302	0.04						0.04
<b>Total</b>		<b>3,437,621.64</b>	<b>304,824.39</b>	<b>29,147.68</b>	<b>77,886.33</b>	<b>9,832.42</b>	<b>(647,577.69)</b>	<b>4,506,890.15</b>
<b>ENTERPRISE AND COMMUNITY RESOURCE DEVELOPMENT:</b>								
Agricultural Economics	010500	322,497.99	38,577.56	12,655.63	11,259.92	9,329.00	(34,129.62)	428,449.72
Enterprise and Community Res Devlp	010803	27,601.57						27,601.57
Catch A Dream	010809		13.10					13.10
Food Sci Nutrition Hlth Promo	012000	98,883.75						98,883.75
Center for Governmental Technology	014200	202,311.24	10,414.75	4,088.68	6,963.84			223,778.51
Southern Rural Development Center	018000	54,911.08						54,911.08

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Grenada County Extension Service	019222	63,153.59					(7,627.20)	70,780.79
Prentiss County Extension Service	019359		4,053.74	75.00				4,128.74
Harrison County Extension Service	019424		4,842.85					4,842.85
School of Architecture	020100	14,387.70						14,387.70
GeoResources Institute	191000	113,451.11	11,918.61	1,100.89	3,301.58			129,772.19
MS State Community Action Team	440106	2,561.52						2,561.52
<b>Total</b>		<b>899,759.55</b>	<b>69,820.61</b>	<b>17,920.20</b>	<b>21,525.34</b>	<b>9,329.00</b>	<b>(41,756.82)</b>	<b>1,060,111.52</b>
<b>4-H YOUTH DEVELOPMENT:</b>								
4-H Youth Development	010804	187,664.28	8,738.96	1,799.29	695.21			198,897.74
Family & Consumer Support	010805	40,692.66						40,692.66
4-H Youth Development	013600	695,836.69	115,750.21	33,631.00	32,174.74		(28,363.00)	905,755.64
Org/Util Support	018900	42.48						42.48
Coastal Area	019000		723.13					723.13
Southwest District Extension Office	019100	14,408.68	194.00		(622.00)			13,980.68
Adams County Extension Service	019101	43,326.19	5,097.70	190.00	175.37			48,789.26
Amite County Extension Service	019103	7,784.45	1,532.06					9,316.51
Claiborne County Extension Service	019111	73,857.51	4,320.50		94.24			78,272.25
Copiah County Extension Service	019115	118,048.10	5,911.05				(4,093.20)	128,052.35
Franklin County Extension Service	019119	25,813.77	4,949.06					30,762.83
Hinds County Extension Service	019125	67,314.35	4,920.35	100.00				72,334.70
Jefferson County Extension Service	019132	12,533.43	1,154.03					13,687.46
Lawrence County Extension Service	019139	54,089.36	2,216.63		133.46			56,439.45
Leake County Extension Service	019140	94,140.95	7,064.73	20.00			(6,551.76)	107,777.44
Lincoln County Extension Service	019143	53,244.12	3,999.08		61.72			57,304.92
Madison County Extension Service	019145	79,293.61	2,959.40	130.00				82,383.01
Pike County Extension Service	019157	50,549.77	3,822.16	190.00	244.99			54,806.92
Rankin County Extension Service	019161	73,514.40	4,575.74	401.00				78,491.14
Scott County Extension Service	019162	75,150.27	8,733.36	20.00			(6,006.60)	89,910.23
Simpson County Extension Service	019164	78,171.85	5,825.00	60.00	350.63			84,407.48
Smith County Extension Service	019165	48,394.52	4,629.69					53,024.21
Walthall County Extension Service	019174	54,261.95	4,631.16	190.00	240.78			59,323.89
Warren County Extension Service	019175	40,701.07	4,902.13	40.00				45,643.20
Wilkinson County Extension Service	019179	32,851.84	2,519.50		273.74			35,645.08
Yazoo County Extension Service	019182	30,113.39	3,328.91					33,442.30
Northwest District Extension Office	019200	2,042.43	10,748.38	90.00	1,914.58			14,795.39
Attala County Extension Service	019204	43,986.53	4,492.20	40.00				48,518.73

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Bolivar County Extension Service	019206	46,437.83	3,573.83	120.00				50,131.66
Carroll County Extension Service	019208	31,713.12	2,346.20	240.00				34,299.32
Coahoma County Extension Service	019214	67,843.46	5,507.65	475.00				73,826.11
DeSoto County Extension Service	019217	46,222.27	7,174.04	415.00				53,811.31
Grenada County Extension Service	019222	24,662.52	35.89					24,698.41
Holmes County Extension Service	019226	75,211.03	3,801.18	140.00			(6,764.22)	85,916.43
Humphreys County Extension Service	019227	40,505.69	3,354.96	640.00				44,500.65
Issaquena County Extension Service	019228	16,594.31						16,594.31
Leflore County Extension Service	019242	63,811.77	4,923.14	155.00				68,889.91
Montgomery County Extension Service	019249	127,832.39	3,775.81	485.00			(21,483.48)	153,576.68
Panola County Extension Service	019254	50,930.61	4,398.32					55,328.93
Quitman County Extension Service	019260	49,943.18	5,693.82	125.00				55,762.00
Sharkey County Extension Service	019263	28,227.53	6,461.68	157.00				34,846.21
Sunflower County Extension Service	019267	24,677.32	2,733.30					27,410.62
Tallahatchie County Extension Svc	019268	38,905.87	2,879.06	385.00				42,169.93
Tate County Extension Service	019269	60,385.19	5,577.17	259.00				66,221.36
Tunica County Extension Service	019272	31,696.66	2,363.65	75.00				34,135.31
Washington County Extension Service	019276	101,064.86	3,679.65					104,744.51
Yalobusha County Extension Service	019281	472.42						472.42
Northeast District Extension Office	019300	17,338.62	502.00		477.57			18,318.19
Alcorn County Extension Service	019302	46,305.63	4,385.26	130.00				50,820.89
Benton County Extension Service	019305	91,559.73	4,747.68				(6,054.72)	102,362.13
Calhoun County Extension Service	019307	44,488.67	4,827.91	60.00				49,376.58
Chickasaw County Extension Service	019309	36,333.18	3,118.81	175.00				39,626.99
Choctaw County Extension Service	019310	16,099.53	1,993.04					18,092.57
Clay County Extension Service	019313	51,958.67	3,393.43	440.00			(25,108.32)	80,900.42
Itawamba County Extension Service	019329	27,993.84	6,244.93	314.00				34,552.77
Lafayette County Extension Service	019336	68,037.69	7,768.91	410.00				76,216.60
Lee County Extension Service	019341	106,547.69	7,056.90	285.00				113,889.59
Lowndes County Extension Service	019344	40,062.13	2,815.68	630.00				43,507.81
Marshall County Extension Service	019347	45,595.42	5,087.40	155.00				50,837.82
Monroe County Extension Service	019348	19,161.13	2,182.91	50.00				21,394.04
Noxubee County Extension Service	019352	64,157.46	4,485.64				(5,128.74)	73,771.84
Oktibbeha County Extension Service	019353	72,072.04	4,415.00	445.00				76,932.04
Pontotoc County Extension Service	019358	67,852.69	7,969.39	430.00				76,252.08
Prentiss County Extension Service	019359	18,326.25	863.72					19,189.97
Tippah County Extension Service	019370	38,586.33	2,548.04					41,134.37

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Tishomingo County Extension Service	019371	54,460.89	4,791.96	514.00				59,766.85
Union County Extension Service	019373	72,563.47	4,522.94	60.00				77,146.41
Webster County Extension Service	019378	35,659.19	1,820.94	100.00				37,580.13
Winston County Extension Service	019380	49,961.06	2,222.39	230.00				52,413.45
Yalobusha County Extension Service	019381	43,856.97	10,010.02	315.00				54,181.99
Southeast District Extension Office	019400	2,501.32	2,507.00	336.00	1,296.98			6,641.30
Covington County Extension Service	019416	46,524.47	3,808.46					50,332.93
Forrest County Extension Service	019418	71,278.15	4,481.77					75,759.92
George County Extension Service	019420	57,324.42	2,839.59					60,164.01
Greene County Extension Service	019421	49,755.81	3,193.23					52,949.04
Hancock County Extension Service	019423	54,745.15	3,500.00					58,245.15
Harrison County Extension Service	019424	51,306.34	4,627.85	60.00				55,994.19
Jackson County Extension Service	019430	32,775.56	3,300.22					36,075.78
Jasper County Extension Service	019431	12,877.76	3,304.38					16,182.14
Jefferson Davis County Extension Sv	019433		2,475.60					2,475.60
Jones County Extension Service	019434	54,938.91	4,982.20					59,921.11
Kemper County Extension Service	019435	39,516.54	3,681.73					43,198.27
Lamar County Extension Service	019437	46,543.96	4,342.32					50,886.28
Lauderdale County Extension Service	019438	79,348.35	5,835.67					85,184.02
Marion County Extension Service	019446	27,788.15	3,507.53					31,295.68
Neshoba County Extension Service	019450	99,476.99	5,035.48					104,512.47
Newton County Extension Service	019451	45,308.01	3,441.36					48,749.37
Pearl River County Extension Servic	019455	43,140.15	4,832.02					47,972.17
Perry County Extension Service	019456	66,696.68	5,185.38					71,882.06
Stone County Extension Service	019466	26,951.43	2,329.13					29,280.56
Wayne County Extension Service	019477	42,341.71	4,090.59					46,432.30
County Programs	019500		583.94					583.94
<b>Total</b>		<b>5,105,084.82</b>	<b>475,678.82</b>	<b>45,711.29</b>	<b>37,512.01</b>		<b>(109,554.04)</b>	<b>5,773,540.98</b>
<b>ADMINISTRATIVE SUPPORT:</b>								
Agricultural Communications	011000	1,630,508.38	49,579.83	69,292.91	113,880.83	3,352.38		1,866,614.33
Animal & Dairy Science	011300				83.97			83.97
Computer Applications	011400	924,136.51	25,884.37	9,174.73	30,115.44	3,900.00	(51,632.00)	1,044,843.05
CAS - Support	011401			114,629.10	18,126.65			132,755.75
CAS - Equipment	011402			330,099.54	38,742.19	1,651,140.97		2,019,982.70
School of Human Sciences	012100	171,839.16						171,839.16
North MS Research and Extension Ctr	014000				140.00			140.00

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Extension Support Services	016300	172,526.72	274.43	3,727.88	3,823.19			180,352.22
ESS - Support	016301			226,484.14	256,036.31	1,680.50		484,200.95
Printing/Publications	017100				70,241.80			70,241.80
Print on Demand	017101				19,208.11			19,208.11
Organizational Development	017200	63,689.46						63,689.46
Administrative Services	017500	219,394.78	3,996.22	4,618.95	1,575.94			229,585.89
Org/Util Support	018900			81,496.58	717.14			82,213.72
MCES Institutional Support	018910						(503,070.96)	503,070.96
<b>Total</b>		<b>3,182,095.01</b>	<b>79,734.85</b>	<b>839,523.83</b>	<b>552,691.57</b>	<b>1,660,073.85</b>	<b>(554,702.96)</b>	<b>6,868,822.07</b>
<b>ADMINISTRATION:</b>								
MSU - ES Administration	010800	325,928.64	18,936.73	7,027.45	8,011.77			359,904.59
Agriculture and Natural Resources	010807	135,763.11			335.00			136,098.11
4-H Youth Development	013600	63,283.95						63,283.95
Coastal Research & Extension Center	015900			29.77				29.77
Extension Support Services	016300			6,375.00				6,375.00
Administrative Services	017500			100.00				100.00
Org/Util Support	018900	2,311.70	2,685.42	640,744.42	30,099.84	4,662.49	(20,000.00)	700,503.87
Southwest District Extension Office	019100	17,349.62	21,202.65	9,673.50	7,375.23	24.67		55,625.67
Adams County Extension Service	019101		293.11					293.11
Copiah County Extension Service	019115		257.49					257.49
Franklin County Extension Service	019119			60.00				60.00
Scott County Extension Service	019162			190.00				190.00
Simpson County Extension Service	019164		265.10					265.10
Northwest District Extension Office	019200	19,061.59	18,330.79	16,896.61	3,554.23			57,843.22
Northeast District Extension Office	019300	57,743.51	21,320.31	5,902.61	8,535.58			93,502.01
Alcorn County Extension Service	019302		254.90					254.90
Tishomingo County Extension Service	019371		332.86					332.86
Southeast District Extension Office	019400	48,633.92	18,622.66	23,623.23	2,897.94			93,777.75
Covington County Extension Service	019416		1,188.60					1,188.60
Kemper County Extension Service	019435		393.82					393.82
Lauderdale County Extension Service	019438			15.00				15.00
County Programs	019500	3,780.89	12,763.97	1,607.00	297.61			18,449.47
<b>Total</b>		<b>673,856.93</b>	<b>116,848.41</b>	<b>712,244.59</b>	<b>61,107.20</b>	<b>4,687.16</b>	<b>(20,000.00)</b>	<b>1,588,744.29</b>
<b>AGRICULTURE:</b>								
Ag & Bio Engineering	010300	279,597.76	15,362.19	5,507.00	4,644.96	161.58		305,273.49



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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Agricultural Economics	010500	271,044.70	12,023.65	7,757.02	4,336.08	7,860.01	(32,849.35)	335,870.81
MSU - ES Administration	010800	2,273.04	337.29					2,610.33
Family & Consumer Support	010805		331.97					331.97
Agriculture and Natural Resources	010807	85,681.12	8,416.34	2,122.85	1,977.04			98,197.35
Catch A Dream	010809		318.17		38.40			356.57
Agricultural Communications	011000		(174.94)					(174.94)
Plant and Soil Sciences	011100	908,476.98	38,081.36	13,214.17	29,405.43		(3,000.00)	992,177.94
Soil Testing	011101	177,252.17	2,983.71	40,495.69	26,456.67			247,188.24
Animal & Dairy Science	011300	504,172.82	25,772.20	22,852.52	13,580.47			566,378.01
Entomology and Plant Pathology	011900	480,765.58	26,052.21	7,423.44	9,078.40		(3,221.11)	526,540.74
Landscape Architecture	012600	33,008.32	92.58	398.00	375.00			33,873.90
Poultry Science	013100	158,589.18	10,150.83	4,877.60	1,092.16			174,709.77
Delta Research and Extension Center	013200	453,823.16	12,333.42	9,860.23	2,543.07	383.00		478,942.88
4-H Youth Development	013600		630.37					630.37
North MS Research and Extension Ctr	014000	325,072.97	20,095.07	12,242.27	3,172.32	8,007.00	(23,960.86)	392,550.49
MSU AgriCenter - Operations	014700	183,319.84	32.04	59,074.89	34,180.22			276,606.99
Central MS Research & Ext Center	015700	547,514.75	33,512.48	8,498.19	3,913.78		(19,341.08)	612,780.28
Coastal Research & Extension Center	015900	457,813.13	49,045.73	85,494.39	34,836.34	29.99	(10,172.29)	637,391.87
Thad Cochran Warmwater Aquaculture	016200	240,223.34	14,757.46	4,279.73	1,451.20			260,711.73
Org/Util Support	018900	74.88			1,620.79			1,695.67
Southwest District Extension Office	019100	11,461.87	1,692.75					13,154.62
Adams County Extension Service	019101	88,044.47	4,427.09				(4,582.88)	97,054.44
Amite County Extension Service	019103	88,565.54	4,744.42					93,309.96
Claiborne County Extension Service	019111	74,492.31	5,553.83					80,046.14
Copiah County Extension Service	019115	34,729.70	3,979.52				(2,149.56)	40,858.78
Franklin County Extension Service	019119	87,603.76	6,840.30				(7,664.22)	102,108.28
Hinds County Extension Service	019125	200,017.56	17,528.93				(4,045.74)	221,592.23
Jefferson County Extension Service	019132	36,053.98	1,558.64					37,612.62
Lawrence County Extension Service	019139	58,382.49	4,630.58					63,013.07
Leake County Extension Service	019140	17,365.81					(3,362.88)	20,728.69
Lincoln County Extension Service	019143	81,401.27	1,688.11					83,089.38
Madison County Extension Service	019145	101,841.47	4,599.88				(11,684.10)	118,125.45
Pike County Extension Service	019157	71,624.75	3,443.19					75,067.94
Rankin County Extension Service	019161	154,855.45	10,521.42				(7,541.46)	172,918.33
Scott County Extension Service	019162	45,720.28	353.78				(3,036.78)	49,110.84
Simpson County Extension Service	019164	120,306.90	4,989.01					125,295.91
Smith County Extension Service	019165	44,303.76	4,146.32				(5,994.90)	54,444.98

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Walthall County Extension Service	019174	77,881.52	5,978.30					83,859.82
Warren County Extension Service	019175	111,482.81	5,438.47				(9,545.76)	126,467.04
Wilkinson County Extension Service	019179	29,336.77	249.42					29,586.19
Yazoo County Extension Service	019182	99,371.44	3,889.56				(9,072.30)	112,333.30
Northwest District Extension Office	019200	108,175.80	11,794.47	723.54	2,110.50	13,461.20		136,265.51
Attala County Extension Service	019204	127,935.62	7,783.08					135,718.70
Bolivar County Extension Service	019206	78,914.04	5,164.70				(6,800.56)	90,879.30
Carroll County Extension Service	019208	93,443.38	7,659.95				(3,122.16)	104,225.49
Coahoma County Extension Service	019214	52,347.95	4,942.51				(1,688.70)	58,979.16
DeSoto County Extension Service	019217	116,439.03	6,502.02	265.00				123,206.05
Grenada County Extension Service	019222	90,717.03	5,854.55	45.00			(8,859.90)	105,476.48
Holmes County Extension Service	019226	16,030.34						16,030.34
Humphreys County Extension Service	019227	127,546.86	6,712.65	215.00			(645.48)	135,119.99
Issaquena County Extension Service	019228	109,253.62	4,685.37	60.00				113,998.99
Leflore County Extension Service	019242	172,071.86	9,841.65				(7,426.74)	189,340.25
Montgomery County Extension Service	019249	29,019.24					(13,746.90)	42,766.14
Panola County Extension Service	019254	92,336.10	4,656.40	215.00			(8,061.48)	105,268.98
Quitman County Extension Service	019260	81,436.49	3,886.66				(9,859.68)	95,182.83
Sharkey County Extension Service	019263	39,129.14						39,129.14
Sunflower County Extension Service	019267	115,423.27	4,306.30				(10,337.22)	130,066.79
Tallahatchie County Extension Svc	019268	78,090.17	6,602.15				(10,124.64)	94,816.96
Tate County Extension Service	019269	45,185.02					(4,420.86)	49,605.88
Tunica County Extension Service	019272	127,328.17	7,460.70				(13,990.68)	148,779.55
Washington County Extension Service	019276	56,949.90	5,499.54	190.00			(2,719.26)	65,358.70
Yalobusha County Extension Service	019281	865.70						865.70
Northeast District Extension Office	019300	102,093.54	24,052.46	365.33	1,251.22			127,762.55
Alcorn County Extension Service	019302	112,881.62	8,092.75				(8,271.78)	129,246.15
Benton County Extension Service	019305	37,209.10	4,977.81	135.00			(3,994.80)	46,316.71
Calhoun County Extension Service	019307	105,099.74	6,042.12	83.50				111,225.36
Chickasaw County Extension Service	019309	151,048.86	10,602.48	215.00	11.50		(1,611.00)	163,488.84
Choctaw County Extension Service	019310	31,959.86					(1,893.30)	33,853.16
Clay County Extension Service	019313	57,200.26	209.15				(3,846.60)	61,256.01
Itawamba County Extension Service	019329	25,125.48					(2,832.90)	27,958.38
Lafayette County Extension Service	019336	113,100.92	4,020.80					117,121.72
Lee County Extension Service	019341	98,886.98					(3,429.36)	102,316.34
Lowndes County Extension Service	019344	157,052.85	9,503.97	215.00			(9,420.90)	176,192.72
Marshall County Extension Service	019347	34,256.70					(4,221.48)	38,478.18

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Monroe County Extension Service	019348	116,682.63	5,663.54	10.00			(3,576.90)	125,933.07
Noxubee County Extension Service	019352	101,414.59	6,764.11				(3,256.38)	111,435.08
Oktibbeha County Extension Service	019353	133,369.41	2,864.83	145.00			(11,611.80)	147,991.04
Pontotoc County Extension Service	019358	142,707.79	11,834.95	140.00			(10,373.34)	165,056.08
Prentiss County Extension Service	019359	98,088.42	812.68					98,901.10
Tippah County Extension Service	019370	99,118.61	5,367.53	250.00			(9,195.78)	113,931.92
Tishomingo County Extension Service	019371	81,964.59	4,535.56	20.00			(9,379.74)	95,899.89
Union County Extension Service	019373	78,706.19	7,239.37	175.00			(9,287.76)	95,408.32
Webster County Extension Service	019378	33,818.41	6,428.16	105.00			(10,703.22)	51,054.79
Winston County Extension Service	019380	84,340.35	3,543.28	25.00			(10,335.15)	98,243.78
Yalobusha County Extension Service	019381	60,476.84	4,109.14	12.00			(5,675.64)	70,273.62
Southeast District Extension Office	019400	61,464.98	5,316.00	3,197.48	318.72			70,297.18
Clarke County Extension Service	019412	100,051.03	9,680.01				(3,146.16)	112,877.20
Covington County Extension Service	019416	71,210.53	5,000.00				(3,561.96)	79,772.49
Forrest County Extension Service	019418	149,612.26	11,178.24				(9,264.84)	170,055.34
George County Extension Service	019420	160,669.60	10,437.45				(9,096.24)	180,203.29
Greene County Extension Service	019421	75,631.00	3,461.81				(8,549.46)	87,642.27
Hancock County Extension Service	019423	67,871.34	3,078.89				(7,108.23)	78,058.46
Harrison County Extension Service	019424	69,148.94	7,246.36					76,395.30
Jackson County Extension Service	019430	23,650.31	3,945.21				(3,097.68)	30,693.20
Jasper County Extension Service	019431	91,267.66	4,302.01				(10,423.80)	105,993.47
Jefferson Davis County Extension Sv	019433	65,653.58	4,085.88				(7,976.88)	77,716.34
Jones County Extension Service	019434	75,829.62	2,520.67				(5,237.82)	83,588.11
Kemper County Extension Service	019435	77,926.20	5,088.25				(10,152.54)	93,166.99
Lamar County Extension Service	019437	92,194.25	3,148.37				(10,414.98)	105,757.60
Lauderdale County Extension Service	019438	129,672.56	5,663.48				(3,966.84)	139,302.88
Marion County Extension Service	019446	62,012.70	4,335.20				(7,141.38)	73,489.28
Neshoba County Extension Service	019450	106,568.66	3,995.67				(10,879.20)	121,443.53
Newton County Extension Service	019451	26,650.15	4,491.23				(3,073.69)	34,215.07
Pearl River County Extension Servic	019455	100,286.66	3,953.48				(8,172.30)	112,412.44
Perry County Extension Service	019456	30,160.49					(3,531.36)	33,691.85
Stone County Extension Service	019466	25,019.75					(2,847.42)	27,867.17
Wayne County Extension Service	019477	79,885.26	4,553.91				(10,889.10)	95,328.27
County Programs	019500		285.00	215.00				500.00
FWRC - Forestry	080100	608,788.51	28,490.82	13,136.19	7,236.62		(58,851.52)	716,503.66
FWRC - Wildlife and Fisheries	080300	463,790.27	8,769.48	7,272.65	11,140.62	(228.00)		490,745.02
FWRC - Director	088800	113,886.91						113,886.91

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
CVM Population Medicine Dept Admin	183970	12,478.33	3,689.06	630.00	2,232.99			19,030.38
South Assn of Ag Exp Station Dirs	191900		1,012.20					1,012.20
Crosby Arboretum	440501	126,485.92	77.60	6,501.48	13,863.42			146,928.42
<b>Total</b>		<b>13,626,657.59</b>	<b>744,231.32</b>	<b>318,660.16</b>	<b>210,867.92</b>	<b>29,674.78</b>	<b>(583,330.76)</b>	<b>15,513,422.53</b>
<b>SUBTOTAL</b>		<b>36,295,659.41</b>	<b>1,949,202.90</b>	<b>3,598,260.70</b>	<b>2,942,414.43</b>	<b>2,038,851.10</b>	<b>(2,306,439.98)</b>	<b>49,130,828.52</b>
Less Interdepartmental Activity				(49,979.63)				(49,979.63)
<b>TOTAL PUBLIC SERVICE</b>		<b>36,295,659.41</b>	<b>1,949,202.90</b>	<b>3,548,281.07</b>	<b>2,942,414.43</b>	<b>2,038,851.10</b>	<b>(2,306,439.98)</b>	<b>49,080,848.89</b>
<b>LIBRARIES:</b>								
Meridian - Academic Support	313216	726.78						726.78
General Library	320100	1,728,478.25	20,092.29	407,359.19	77,930.30	3,936,510.07	(13,747.44)	6,184,117.54
Fringe Benefits Allocation Pool	461302	501,638.28						501,638.28
<b>Total</b>		<b>2,230,843.31</b>	<b>20,092.29</b>	<b>407,359.19</b>	<b>77,930.30</b>	<b>3,936,510.07</b>	<b>(13,747.44)</b>	<b>6,686,482.60</b>
<b>MUSEUMS &amp; GALLERIES:</b>								
Cobb Institute	030400	1,691.28						1,691.28
Fringe Benefits Allocation Pool	461302	589.98						589.98
<b>Total</b>		<b>2,281.26</b>						<b>2,281.26</b>
<b>AUDIO-VISUAL SERVICES:</b>								
The Learning Center	050300	128,281.65	1,120.00	11,376.82	6,590.75	6,563.01		153,932.23
Fringe Benefits Allocation Pool	461302	37,060.84						37,060.84
<b>Total</b>		<b>165,342.49</b>	<b>1,120.00</b>	<b>11,376.82</b>	<b>6,590.75</b>	<b>6,563.01</b>		<b>190,993.07</b>
<b>COMPUTING SUPPORT:</b>								
Meridian - Information Systems	313211	149,331.68	1,841.15	33,432.47	1,395.78	359.98		186,361.06
Meridian - Academic Support	313216	41,043.63						41,043.63
Information Tech Infrastructure	330100	1,445,211.19	26,414.32	121,231.62	105,208.96	142,466.86		1,840,532.95
IT Equipment Maintenance	330102			328,300.17	82,190.43	194,703.52	(453,000.00)	1,058,194.12
Internet and Internet2	330104			196,970.00	104,382.32			301,352.32
Office of Information Tech Svcs	330200	481,138.77	9,044.44	8,134.53	6,751.31	7,872.70		512,941.75
Enterprise Information Systems	460100	1,849,048.14	33,799.29	80,473.65	51,239.41	10,775.97		2,025,336.46
IT Software Maintenance	460101			1,212,100.95				1,212,100.95
Fringe Benefits Allocation Pool	461302	1,009,290.69						1,009,290.69
Purchased Authority	461306			(182,129.00)			147,000.00	(329,129.00)
<b>Total</b>		<b>4,975,064.10</b>	<b>71,099.20</b>	<b>1,798,514.39</b>	<b>351,168.21</b>	<b>356,179.03</b>	<b>(306,000.00)</b>	<b>7,858,024.93</b>

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>ANCILLARY SUPPORT:</b>								
Electron Microscopy	190800	171,122.11		923.83	4,738.44	4,308.01		181,092.39
Lab Animal Veterinarian	191300	193,180.97	2,441.27	3,671.23	3,470.00			202,763.47
University Academic Advising Center	300600	275,194.32		4,673.71	1,836.72			281,704.75
Athletic Academic Advising	300601	469,852.94		8,812.41	16,550.14	80,455.82	503,681.00	71,990.31
Meridian - Academic Advising Center	313213	89,089.22	1,172.26	798.96	1,607.10			92,667.54
Meridian - Academic Support	313216	28,067.45						28,067.45
Special Projects - R	461301	(0.31)						(0.31)
Fringe Benefits Allocation Pool	461302	274,123.97						274,123.97
<b>Total</b>		<u>1,500,630.67</u>	<u>3,613.53</u>	<u>18,880.14</u>	<u>28,202.40</u>	<u>84,763.83</u>	<u>503,681.00</u>	<u>1,132,409.57</u>
<b>ACADEMIC ADMINISTRATION:</b>								
College of Ag & Life Sciences	018800	307,448.49	13,310.17	62,319.05	47,749.71	5,929.96	(3,600.00)	440,357.38
Dean of Architecture	028800	315,879.93		18,330.07	2,399.10			336,609.10
College of Arts & Sciences	038800	526,431.24	6,874.93	49,682.72	38,895.36	5,892.81	(8,265.76)	636,042.82
Society of Scholars	038801	350.00			777.78		(722.22)	1,850.00
Women's Studies	038804	33,142.24		7,844.91	1,523.98			42,511.13
A & S Newsletter	038805	2,510.75	2,112.53	461.00	1,444.59	1,146.57		7,675.44
A & S Ambassadors	038806		524.59	95.00			(1,726.41)	2,346.00
A & S Academic Excellence	038807			370.00				370.00
A & S Released Salary Inst'l Pool	038809						(3,500.00)	3,500.00
Dean of Business & Industry	048800	510,967.69	16,727.19	65,559.82	26,069.42	12,294.98		631,619.10
Business Academic Advising - Dean	048801	122,285.24						122,285.24
Business Computer Services - Dean	048802	24,054.00						24,054.00
Choir	053100	36,750.00						36,750.00
Dean of Education	058800	451,399.19	17,987.08	75,299.47	25,127.69	19,722.03	(2,500.00)	592,035.46
Dean of Engineering	068800	778,914.20		225.73	3.89		(17,122.54)	796,266.36
Colg of Forest Res-Forest Products	080501	1,554.62						1,554.62
Colg of Forest Resources-Dean	088801	107,088.04			96.00			107,184.04
Colg of Forest Resources - GTA	088805	399.81						399.81
Office of Graduate Studies	098800	284,744.27		17,110.16	16,025.90			317,880.33
CVM Office of the Dean	185100	726,262.49	22,333.11	24,478.54	20,979.68	2,118.00	(125,000.00)	921,171.82
CVM OSP Administration	185210		12,758.51	14,044.17	10,137.72	3,176.00		40,116.40
CVM Administration-Admin Support	185410	1,026,008.17	3,924.58	73,305.14	189.28	29,502.90		1,132,930.07
Disaster Relief - Katrina	185416		537.79		94.24		31,409.00	(30,776.97)

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Disaster Relief - Rita	185418			13,460.00				13,460.00
CVM Accounting Services	185420			131.91	1,138.79			1,270.70
CVM Ancillary Services	185430			4,787.39	1,920.27			6,707.66
CVM Storeroom	185435				7,851.40			7,851.40
CVM Computer Services	185440			33,302.39	11,987.17			45,289.56
School of Accountancy	230100	31,256.83						31,256.83
Academic Dept Heads Exec Committee	300800				140.53			140.53
AOCE - Director	308800	193,377.38	16,308.28	81,468.97	22,186.59	57,247.10		370,588.32
Meridian Campus	313200	311,693.51	5,164.38	13,641.34	4,539.31			335,038.54
Meridian Division of Arts & Science	313202	91,442.16						91,442.16
Meridian Division of Business	313203	63,761.76					(27,038.00)	90,799.76
Meridian Division of Education	313204	73,001.07						73,001.07
MSU-Riley Center	313214	524,770.34	8,861.66	312,183.11	61,746.77	4,371.95		911,933.83
Meridian Library Services	313215	22,061.28	357.46	37,276.00	511.70	38,350.08	(1,637.05)	100,193.57
Meridian - Academic Support	313216	146,371.83		38,570.00				184,941.83
General Library	320100	253,790.88						253,790.88
Faculty Senate	341700	24,102.00		1,550.21	2,882.67	3,140.08		31,674.96
Staff Council	341800	8,587.38		845.44	8,742.35		550.00	17,625.17
University Courses and Curricula	341900	2,643.75		2,113.06	3,281.12	3,374.00		11,411.93
General Academic Expense	390503		3,123.32	91,276.54	8,440.78		(297.00)	103,137.64
Faculty Enhancement	391300	3,085.60						3,085.60
Office of Diversity and Equity Prgm	391301	93,285.54	3,391.67	5,336.94	16,712.86	9,211.30		127,938.31
Developmental Programs	393300	40,875.11			1.90			40,877.01
Distinguished Scholarship Programs	393600	25,200.00	12,645.35	15,008.56	6,955.94	3,684.95		63,494.80
SACS Self Study	440310		1,140.12	4,016.08	1,030.93			6,187.13
Pathfinders	440316	38,147.21		448.28	2,307.90		(5,000.00)	45,903.39
MS State University Foundation	441300	3,304.68						3,304.68
Fringe Benefits Allocation Pool	461302	1,013,567.41						1,013,567.41
Purchased Authority	461306	(9,618.09)					131,544.89	(141,162.98)
Unfunded Permanent Positions	461312						(115,746.00)	115,746.00
<b>Total</b>		<u>8,210,898.00</u>	<u>148,082.72</u>	<u>1,064,542.00</u>	<u>353,893.32</u>	<u>199,162.71</u>	<u>(148,651.09)</u>	<u>10,125,229.84</u>
<b>SUBTOTAL</b>		<u>17,085,059.83</u>	<u>244,007.74</u>	<u>3,300,672.54</u>	<u>817,784.98</u>	<u>4,583,178.65</u>	<u>35,282.47</u>	<u>25,995,421.27</u>
Less Interdepartmental Activity				(8,763.03)				(8,763.03)
<b>TOTAL ACADEMIC SUPPORT</b>		<u>17,085,059.83</u>	<u>244,007.74</u>	<u>3,291,909.51</u>	<u>817,784.98</u>	<u>4,583,178.65</u>	<u>35,282.47</u>	<u>25,986,658.24</u>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>SOCIAL &amp; CULTURAL DEVELOPMENT:</b>								
Dean of Students	410100	255,090.40	325.26	6,426.64	6,632.90	199.99		268,675.19
Spirit Groups	410101	45,629.59	5,114.72	12,988.22	13,842.31	2,225.00	43,604.43	36,195.41
Appalachian Leadership Honors Prog	410102	105,933.16	8,348.61	13,696.03	64,435.76	22,039.34	(107,021.99)	321,474.89
Student Support Services	410200	140,792.71		3,595.56	408.47	632.00	(47.47)	145,476.21
Student Life	411400	123,210.93	879.18	6,648.87	1,086.69	1,011.00	(483.26)	133,319.93
Sanderson Center	411505	903,898.32	7,987.45	61,907.39	103,997.51	24,190.09	(212,321.38)	1,314,302.14
Student Government	411600	43,267.84	1,161.45	10,224.46	11,728.07		(538.44)	66,920.26
Concerts & Lectures	411700	5,612.72	770.00	89,025.73	10,861.00			106,269.45
Student Annual	411800	12,156.61		9.91			11,261.52	905.00
Student Newspaper	411900	41,883.18						41,883.18
WMSV Campus Radio Station	412200	128,701.15		31,261.23	4,686.83	1,448.24		166,097.45
Fringe Benefits Allocation Pool	461302	547,558.61						547,558.61
Purchased Authority	461306						48,580.71	(48,580.71)
Colvard Student Union	540100	278,551.16	7,040.70	30,692.74	10,172.27	10,146.86	(33,254.92)	369,858.65
Music Makers	540101	10,868.77	1,414.76	5,361.63	11,724.78	6,664.76	(597.07)	36,631.77
Student Union-Campus Activities Brd	540103	56,013.56	6,462.53	25,389.46	13,206.37	1,000.00	(468.19)	102,540.11
SHC - Health Education	560109	8,513.23						8,513.23
<b>Total</b>		<b>2,707,681.94</b>	<b>39,504.66</b>	<b>297,227.87</b>	<b>252,782.96</b>	<b>69,557.28</b>	<b>(251,286.06)</b>	<b>3,618,040.77</b>
<b>STADIUM EXPANSION</b>								
Athletics	890100						(148,118.00)	148,118.00
<b>COUNSELING &amp; CAREER GUIDANCE:</b>								
Career Center	300100	665,575.40	28,033.01	28,617.42	18,356.07	27,652.52	(52.00)	768,286.42
Student Counseling Services	410400	200,358.95	7,882.36	31,660.51	28,492.49	1,181.61	188,153.99	81,421.93
Educational Testing Service Site	410401			2,402.80				2,402.80
Counseling Center Search	410402			5,204.92	1,795.08			7,000.00
Holmes Cultural Diversity Center	411300	205,387.88	2,141.90	10,901.74	9,723.32		570.96	227,583.88
Fringe Benefits Allocation Pool	461302	294,122.67						294,122.67
Purchased Authority	461306						1,962.00	(1,962.00)
<b>Total</b>		<b>1,365,444.90</b>	<b>38,057.27</b>	<b>78,787.39</b>	<b>58,366.96</b>	<b>28,834.13</b>	<b>190,634.95</b>	<b>1,378,855.70</b>
<b>FINANCIAL AID ADMINISTRATION:</b>								
Financial Aid	410600	818,846.73	11,332.82	82,461.60	20,759.75	89,295.49	(6,685.81)	1,029,382.20
Fringe Benefits Allocation Pool	461302	245,458.20						245,458.20
<b>Total</b>		<b>1,064,304.93</b>	<b>11,332.82</b>	<b>82,461.60</b>	<b>20,759.75</b>	<b>89,295.49</b>	<b>(6,685.81)</b>	<b>1,274,840.40</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>STUDENT ADMISSIONS &amp; RECORDS:</b>								
Meridian - Student Services	313208	104,083.42	4,055.26	6,309.25	14,444.37			128,892.30
Meridian - Academic Support	313216	34,960.28						34,960.28
Registrars Office	410800	802,811.50	7,707.47	28,047.48	15,303.72	6,985.76	(1,115.70)	861,971.63
Student Transcripts	410900		437.50	25,600.39	27,827.52	13,430.99		67,296.40
Commencement	411000	2,699.79	124.16	27,063.00	27,145.05			57,032.00
Master Schedule and Mail Operations	411100	33,864.63		990.52	2,722.96			37,578.11
Office of Admissions & Scholarships	411200	1,262,957.81	13,726.27	157,208.41	10,196.27		(2,367.82)	1,446,456.58
Fringe Benefits Allocation Pool	461302	659,214.89						659,214.89
Purchased Authority	461306						18,736.00	(18,736.00)
Unfunded Permanent Positions	461312	6,666.74						6,666.74
<b>Total</b>		<u>2,907,259.06</u>	<u>26,050.66</u>	<u>245,219.05</u>	<u>97,639.89</u>	<u>20,416.75</u>	<u>15,252.48</u>	<u>3,281,332.93</u>
<b>SUBTOTAL</b>		8,044,690.83	114,945.41	703,695.91	429,549.56	208,103.65	(200,202.44)	9,701,187.80
Less Interdepartmental Activity				(23,906.40)				(23,906.40)
<b>TOTAL STUDENT SERVICES</b>		<u>8,044,690.83</u>	<u>114,945.41</u>	<u>679,789.51</u>	<u>429,549.56</u>	<u>208,103.65</u>	<u>(200,202.44)</u>	<u>9,677,281.40</u>
<b>EXECUTIVE MANAGEMENT:</b>								
CVM - University Support	185650			18,861.12			(371,725.96)	390,587.08
President	440100	796,189.01	2,551.06	212,833.25	75,606.95	27,739.19		1,114,919.46
MS State Community Action Team	440106	82,130.68	4,624.21	16,973.45	1,820.89	2,458.00	(113,185.00)	221,192.23
Office of the Provost	440300	783,308.38	13,311.07	23,009.23	20,316.01	21,592.86		861,537.55
VP for Development and Alumni	440400	248,656.29	4,023.43	33,027.74	25,646.34		(24,572.88)	335,926.68
VP for Development & Alumni Search	440402			8,085.65	839.08			8,924.73
Vice President for Finance & Admin	440700	180,532.05	1,884.30	162,626.92	10,485.15	2,167.98		357,696.40
Office of Budget and Finance	440701	138,976.60	4,669.16	3,424.51	1,875.29	3,475.50		152,421.06
Vice President for Student Affairs	441100	535,827.80	23,445.31	53,203.53	34,911.66	5,400.60	319,277.29	333,511.61
MS State University Foundation	441300	198,477.59		30,940.00	2.00			229,419.59
Special Projects	461300			16,822.00			(969,087.00)	985,909.00
Fringe Benefits Allocation Pool	461302	589,192.45						589,192.45
Purchased Authority	461306						115,257.50	(115,257.50)
Interdepartmental Obligations	461310						(494,000.04)	494,000.04
Unfunded Permanent Positions	461312			16,822.00			(120,572.00)	137,394.00
<b>Total</b>		<u>3,553,290.85</u>	<u>54,508.54</u>	<u>596,629.40</u>	<u>171,503.37</u>	<u>62,834.13</u>	<u>(1,658,608.09)</u>	<u>6,097,374.38</u>



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>FISCAL OPERATIONS:</b>								
Office of the Controller/Treasurer	450200	1,678,206.52	9,628.35	156,282.41	71,646.29	4,324.10		1,920,087.67
Sponsored Program Accounting	450201	296,812.95		6,493.47	5,528.30			308,834.72
Controller - Payroll	450202			(20.89)				(20.89)
Office of Internal Audit	450400	216,469.61	3,509.98	2,790.42	4,967.13	1,050.00		228,787.14
E & G EBC	450600						(1,110,377.37)	1,110,377.37
Bad Debt Expense	450900			39,858.19				39,858.19
Fringe Benefits Allocation Pool	461302	656,372.51						656,372.51
Purchased Authority	461306						30,071.75	(30,071.75)
<b>Total</b>		<b>2,847,861.59</b>	<b>13,138.33</b>	<b>205,403.60</b>	<b>82,141.72</b>	<b>5,374.10</b>	<b>(1,080,305.62)</b>	<b>4,234,224.96</b>
<b>GENERAL ADMINISTRATIVE SERVICES:</b>								
President's Comm on Status of Women	440101	1,602.05			1,487.50			3,089.55
Presidential Search	440103			259.18				259.18
Facility Security	440906	61,243.68	233.63	2,942.11	2,150.03	2,409.50		68,978.95
Assessment & Testing Services	441101	164,368.11	9,067.82	9,255.79	4,660.86	1,811.04	133,080.62	56,083.00
User Services	460200	1,411,462.65	5,048.21	6,955.06	68,118.48	52,927.95		1,544,512.35
Human Resources Management	460300	968,755.54	13,615.06	32,978.76	36,741.39	6,994.88	(8,916.82)	1,068,002.45
University Publications	460700			19,733.50	16,271.08	5,692.00		41,696.58
Office of Institutional Research	461100	330,465.53	3,744.50	39,676.56	28,445.13	7,320.21		409,651.93
Special Projects	461300			8,769.41				8,769.41
Fringe Benefits Allocation Pool	461302	1,055,881.10						1,055,881.10
Purchased Authority	461306						139,222.53	(139,222.53)
Unfunded Permanent Positions	461312			236,265.00			(50,000.00)	286,265.00
General Counsel	461400	373,019.27	4,276.79	9,004.32	12,539.59	2,416.20		401,256.17
Audit Fees	461600			3,663.76				3,663.76
Insurance Fees	461800			154,034.68				154,034.68
University Governmental Relations	480800	156,790.44	6,828.22	1,515.58	3,701.22			168,835.46
Regulatory Compliance	493000	271,090.70	6,550.13	40,828.75	29,875.65	10,769.62		359,114.85
<b>Total</b>		<b>4,794,679.07</b>	<b>49,364.36</b>	<b>565,882.46</b>	<b>203,990.93</b>	<b>90,341.40</b>	<b>213,386.33</b>	<b>5,490,871.89</b>
<b>LOGISTICAL SERVICES:</b>								
Meridian - Security Operations	313212	93,915.00		1,586.17	4,374.34			99,875.51
Meridian - Academic Support	313216	26,893.31						26,893.31
Fringe Benefits Allocation Pool	461302	378,614.99						378,614.99

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Purchased Authority	461306						10,500.00	(10,500.00)
Procurement & Contracts	470100	519,694.46	1,481.00	24,873.86	5,638.25			551,687.57
Accounts Payable	470200	302,091.50	934.12	8,652.53	6,115.54	4,923.97		322,717.66
Receiving & Property Control	470300	300,824.50	2,728.92	18,351.49	9,994.40	109.48	(7,347.60)	339,356.39
Institutional Services	471700		34,511.01	370,392.32	394.05			405,297.38
University Mail Services	700501						(260,870.00)	260,870.00
MSU Flight Department	751500						(535,038.96)	535,038.96
<b>Total</b>		<u>1,622,033.76</u>	<u>39,655.05</u>	<u>423,856.37</u>	<u>26,516.58</u>	<u>5,033.45</u>	<u>(792,756.56)</u>	<u>2,909,851.77</u>
<b>COMMUNITY RELATIONS:</b>								
Meridian - Public Information	313210	49,454.88	1,426.72	61,899.80	1,842.89			114,624.29
Meridian - Academic Support	313216	13,830.75						13,830.75
Fringe Benefits Allocation Pool	461302	199,093.87						199,093.87
Purchased Authority	461306						6,000.00	(6,000.00)
Alumni Activities	480100	135,327.77						135,327.77
Official Functions	480300		4,910.00	49,838.47	207,126.43			261,874.90
Office of University Relations	480700	633,323.97	2,571.88	21,321.71	7,108.22	24,093.69		688,419.47
University Marketing	480701		119.31	100,914.32	20,833.55			121,867.18
<b>Total</b>		<u>1,031,031.24</u>	<u>9,027.91</u>	<u>233,974.30</u>	<u>236,911.09</u>	<u>24,093.69</u>	<u>6,000.00</u>	<u>1,529,038.23</u>
<b>SUBTOTAL</b>		<u>13,848,896.51</u>	<u>165,694.19</u>	<u>2,025,746.13</u>	<u>721,063.69</u>	<u>187,676.77</u>	<u>(3,312,283.94)</u>	<u>20,261,361.23</u>
Less Interdepartmental Activity				(172.50)				(172.50)
<b>TOTAL INSTITUTIONAL SUPPORT</b>		<u>13,848,896.51</u>	<u>165,694.19</u>	<u>2,025,573.63</u>	<u>721,063.69</u>	<u>187,676.77</u>	<u>(3,312,283.94)</u>	<u>20,261,188.73</u>
<b>PHYSICAL PLANT OPERATION:</b>								
CVM Facilities - General	185910	723,988.35	500.00	250,389.05	151,616.58	99.98		1,126,593.96
Facilities - Telecommunications	185915			114,573.83	35,486.55			150,060.38
CVM Utilities - CVM	185920			71,984.15				71,984.15
CVM Utilities - Division	185930			921,306.84				921,306.84
CVM Custodial Services	185940	369,765.66		3,836.48	48,694.99	1,195.00		423,492.13
Meridian Operation & Maintenance	313100	112,538.65		43,992.47	25,947.14	629.00		183,107.26
Meridian - Academic Support	313216	38,548.22						38,548.22
E & G Parking Support	440702						(33,491.00)	33,491.00
Special Projects - R	461301						(475,000.00)	475,000.00
Fringe Benefits Allocation Pool	461302	1,784,863.83						1,784,863.83
Purchased Authority	461306						131,598.27	(131,598.27)

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Unfunded Permanent Positions	461312						(16,402.23)	16,402.23
Police	470900	1,074,549.05	11,576.64	72,381.43	54,024.59	35,962.35	(5,191.35)	1,253,685.41
Police - Special Events	470901	49,064.39						49,064.39
Facilities Management Admin	490101	1,231,594.51	1,251.08	147,704.76	14,001.77			1,394,552.12
Maintenance - Streets	490111			191,062.20	60.00		(6,614.08)	197,736.28
Building Repairs/Minor Alterations	490123	46,032.00		1,458,689.24	4,167.85		(19,307.04)	1,528,196.13
Utilities Production & Dist Systems	490126	125,677.84		1,773,727.32	180.84	4,793.25	(9,921.12)	1,914,300.37
Utilities	490127			8,060,209.58			(1,125,363.28)	9,185,572.86
Fire Protection	490129			172,506.00				172,506.00
Garbage & Trash Disposal	490132			199,924.83	218.00			200,142.83
Custodial Services	490400	2,088,112.50	4,369.23	147,923.94	227,696.10	12,324.00	(50,000.00)	2,530,425.77
Event Services	490505	363,574.14		81,066.32	43,886.24	5,925.00	(785.44)	495,237.14
President's Home Maintenance	490513	21,565.59		69,238.49	417.30			91,221.38
Multipurpose Building	490539	268,704.80	3,834.31	133,995.89	113,105.64	3,495.90		523,136.54
Reserve for O & M Contingency	490700			171,226.14				171,226.14
Golf Course Coordinator	491900	9,249.99						9,249.99
MSU Laundry	550100	87,589.87		49,309.13	43,764.53	3,000.00	(72,176.59)	255,840.12
Campus Landscape	751400	290,559.18	656.76	1,261,057.19	5,933.90	2,571.61	(3,307.26)	1,564,085.90
<b>Total</b>		<b>8,685,978.57</b>	<b>22,188.02</b>	<b>15,396,105.28</b>	<b>769,202.02</b>	<b>69,996.09</b>	<b>(1,685,961.12)</b>	<b>26,629,431.10</b>
Less Interdepartmental Activity				(858,132.06)				(858,132.06)
<b>TOTAL PHYSICAL PLANT OPERATIONS</b>		<b>8,685,978.57</b>	<b>22,188.02</b>	<b>14,537,973.22</b>	<b>769,202.02</b>	<b>69,996.09</b>	<b>(1,685,961.12)</b>	<b>25,771,299.04</b>
<b>SCHOLARSHIPS:</b>								
Off Campus Scholarships	313600						(42,664.00)	42,664.00
Financial Aid - General Scholarship	410601			5,072,739.87			(197,200.00)	5,269,939.87
MSU Special Scholars	413015			200,935.00				200,935.00
<b>Total</b>				<b>5,273,674.87</b>			<b>(239,864.00)</b>	<b>5,513,538.87</b>
<b>REMISSIONS &amp; FEE WAIVERS:</b>								
Off Campus Waiver - Staff Developmt	313706			10,009.10				10,009.10
Off Campus Waiver - Fac/Staff Child	313712			10,552.29				10,552.29
Off Campus Waiver - Senior Citizens	313713			9,545.42				9,545.42
Fee Waivers - Band	413002			113,908.50				113,908.50
Fee Waivers - Regional	413004			141,432.58				141,432.58
Fee Waivers - Children of Alumni	413005			237,748.25				237,748.25
Fee Waivers - Staff Development	413006	1,068,924.42						1,068,924.42
Fee Waivers - Miscellaneous	413007			300,767.10				300,767.10

MISSISSIPPI STATE UNIVERSITY  
 SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
 FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fee Waivers - High ACT	413011			4,230,481.59				4,230,481.59
Fee Waivers - Child of Faculty/Staf	413012	918,294.51						918,294.51
Fee Waivers - Senior Citizens	413013			23,148.39				23,148.39
Fee Waivers - MUW Exchange	413014			3,614.74				3,614.74
Fee Waivers - Comm/Junior College	413021			233,454.94				233,454.94
Fee Waivers - Common Market	413022			706,785.96				706,785.96
<b>Total</b>		<u>1,987,218.93</u>		<u>6,021,448.86</u>				<u>8,008,667.79</u>
<b>STUDENT FINANCIAL AID-MATCHING:</b>								
Financial Aid - Matching	410602						(53,690.53)	53,690.53
<b>TOTAL SCHOLARSHIPS &amp; FELLOWSHIPS</b>		<u>1,987,218.93</u>		<u>11,295,123.73</u>			<u>(293,554.53)</u>	<u>13,575,897.19</u>
<b>AUXILIARY ENTERPRISES -STUDENTS</b>								
Industrial and Systems Engineering	061300				5.30			5.30
Pathfinders	440316						500.00	(500.00)
Purchased Authority	461306						23,650.00	(23,650.00)
<b>Total</b>					<u>5.30</u>		<u>24,150.00</u>	<u>(24,144.70)</u>
<b>AUXILIARY ENTERPRISES -FACULTY</b>								
CVM Office of the Dean	185100			32.50				32.50
Purchased Authority	461306						62,976.25	(62,976.25)
<b>Total</b>				<u>32.50</u>			<u>62,976.25</u>	<u>(62,943.75)</u>
<b>INTERCOLLEGIATE ATHLETICS</b>								
Coliseum Concert Ticket Sales	490540			51,220.87			906.00	50,314.87
<b>TOTAL AUX. ENTERPRISES</b>				<u>51,253.37</u>	<u>5.30</u>		<u>88,032.25</u>	<u>(36,773.58)</u>
<b>MS STATE CHEMICAL LAB:</b>								
Mississippi State Chemical Lab	190700	1,481,663.95	18,464.14	87,559.54	165,323.75	46,611.90	(78,000.00)	1,877,623.28
Less Interdepartmental Activity				(55,123.84)				(55,123.84)
<b>TOTAL MS STATE CHEMICAL LAB</b>		<u>1,481,663.95</u>	<u>18,464.14</u>	<u>32,435.70</u>	<u>165,323.75</u>	<u>46,611.90</u>	<u>(78,000.00)</u>	<u>1,822,499.44</u>
<b>UNIVERSITY FUNDS</b>								
MSU-Riley Center	313214				(2,000.00)			(2,000.00)
Purchased Authority	461306						265,933.00	(265,933.00)
<b>TOTAL PLANT FUNDS</b>					<u>(2,000.00)</u>		<u>265,933.00</u>	<u>(267,933.00)</u>

MISSISSIPPI STATE UNIVERSITY  
 SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
 FOR THE YEAR ENDED JUNE 30, 2007

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Subtotal	200,833,685.21	3,562,414.02	45,592,083.03	10,752,113.65	10,106,036.13	(10,994,041.11)	281,840,373.15
Net Transfers In Due to Assessments						2,920,749.78	(2,920,749.78)
Accrued Leave	(541,224.00)						(541,224.00)
Utility Billing			(93,631.58)				(93,631.58)
Other Deductions			(407,869.41)				(407,869.41)
Grand Total	<u>200,292,461.21</u>	<u>3,562,414.02</u>	<u>45,090,582.04</u>	<u>10,752,113.65</u>	<u>10,106,036.13</u>	<u>(8,073,291.33)</u>	<u>277,876,898.38</u>