

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	559,390.16		17,382.23	931.23	12,500.00		590,203.62
Agricultural Economics	010500	425,430.08	8,268.04	1,785.00	366.64		(4,000.00)	439,849.76
Plant and Soil Sciences	011100	871,603.99	916.14	17,176.96	3,009.90		(7,861.93)	900,568.92
Animal & Dairy Science	011300	504,609.94	3,398.01	6,671.56	44,723.16	39.98		559,442.65
Biochemistry & Molecular Biology	011500	225,639.96		4,801.20	1,256.09			231,697.25
Col of Ag & Home Economics	011800					5,624.00	(1,500.00)	7,124.00
Entomology and Plant Pathology	011900	396,249.95	414.00		2,335.66			398,999.61
Food Science & Technology	012000	513,323.21	13,586.20	28,504.27	7,769.63	492.73		563,676.04
School of Human Sciences	012100	962,010.44	19,086.41	34,309.09	11,394.37	382.39		1,027,182.70
Landscape Architecture	012600	721,533.71	4,934.15	19,852.63	6,460.41	5,549.84		758,330.74
Poultry Science	013100	307,132.87	2,126.50	11,272.71	8,124.10	5,902.00		334,558.18
Ag & Life Sciences Faculty Lapsed	018804			868.23			(4,200.00)	5,068.23
School of Architecture	020100	1,249,064.32	7,513.61	30,871.05	21,084.78	24,323.21	(102,502.15)	1,435,359.12
Art	020300	1,250,632.56	20,479.50	45,533.54	45,262.41	102,093.27	(39,954.80)	1,503,956.08
Design	020400	248,658.55	3,136.85	6,303.73	6,492.62			264,591.75
Dean of Architecture	028800	491.75						491.75
Architecture Faculty Lapsed	028801				20.33			20.33
Aerospace Studies (Air ROTC)	030100	54,793.68	745.63	5,944.44	1,576.08			63,059.83
Biological Sciences	031100	1,760,097.60	4,487.09	58,016.31	83,665.67	24,776.87	(23,247.54)	1,954,291.08
Chemistry	031900	1,493,714.36	7,353.41	51,040.95	26,100.98	35,249.77	(17,876.00)	1,631,335.47
Communication	032700	1,401,120.31	12,190.58	29,450.07	27,206.66	7,546.44	(222.00)	1,477,736.06
Communications - Theatre	032702	2,432.18		969.21	5,766.61			9,168.00
English	033900	1,991,423.22	12,547.20	31,075.40	19,353.74	8,257.00		2,062,656.56
Foreign Languages	034300	1,054,192.51	6,561.80	21,012.08	15,765.81	7,204.65	(4,059.23)	1,108,796.08
Geosciences	034900	1,317,065.94	31,667.62	38,665.28	39,838.17	17,165.25	(9,017.00)	1,453,419.26
History	035300	1,144,129.60	16,844.36	32,964.41	11,276.86	2,563.43		1,207,778.66
Mathematics & Statistics	036900	2,258,067.80	16,640.38	50,050.91	18,163.30	25,345.33	(1,250.00)	2,369,517.72
Military Science (Army ROTC)	037300	26,738.04		5,990.02	3,329.63	2,522.99		38,580.68
Philosophy & Religion	038100	458,529.74	3,635.10	8,348.95	6,720.77	1,554.92		478,789.48
Physics & Astronomy	038400	1,416,404.68	972.30	19,875.75	17,063.47	42,003.45	(149,314.01)	1,645,633.66
Political Science	038500	1,012,288.08	4,771.22	21,022.45	24,724.41	1,135.60	(14,678.00)	1,078,619.76
Psychology	038600	1,250,365.92	15,099.80	30,654.19	15,491.85	9,102.78		1,320,714.54
A & S/Gender Studies	038804	12,999.98			206.25			13,206.23
A & S Newsletter	038805		1,442.30		892.03			2,334.33
Arts & Sciences Faculty Lapsed	038811						(5,237.38)	5,237.38
Sociology, Anthropology & Social Wk	038900	1,387,266.06	13,241.82	18,434.73	14,096.98	866.10	(19,608.00)	1,453,513.69

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Social Work	038901	120,569.29	6,052.38	7,534.64	5,975.80			140,132.11
Finance & Economics	040900	1,708,260.62	22,199.17	30,295.34	11,207.59	1,982.00	(31,214.79)	1,805,159.51
Graduate Studies in Business	041000	865,325.74	2,577.39	20,351.19	24,482.39	1,784.96		914,521.67
Management & Information Systems	041300	2,141,770.97	7,184.66	26,014.98	8,568.89	97.00	(35,053.35)	2,218,689.85
Marketing/Quant Analysis/Bus Law	041500	1,631,110.38	5,636.91	22,556.30	8,151.19		330.92	1,667,123.86
Professional Golf Management	041600	117,216.77	8,131.67	7,918.67	3,391.68			136,658.79
International Business Academic Prg	041800	90,618.71	257.57	652.25	195.43	5,890.13		97,614.09
Division of Business Research	042000						31.81	(31.81)
Dean of Business & Industry	048800	1,361.27						1,361.27
Business & Industry Faculty Lapsed	048804						(29,407.63)	29,407.63
Ctr of Family Enterprise Research	048805	30,000.00						30,000.00
The Learning Center	050300	148,846.05						148,846.05
Curriculum,Instruction & Special Ed	051300	1,244,723.29	43,219.79	71,516.11	20,664.89	9,884.02	(500.00)	1,390,508.10
Department of Kinesiology	051700	912,259.64	1,209.15	36,840.86	12,277.44	5,632.26	(4,984.13)	973,203.48
Technology & Education	052300	1,270,983.76		26,068.86	31,265.19			1,328,317.81
Department of Music	052700	875,070.74	15,804.49	27,689.30	11,477.08	19,844.99		949,886.60
Band	052900	244,217.05	86,642.95	230,300.08	42,673.45	2,066.03	204,000.00	401,899.56
Choir	053100	38,587.44	2,755.79	2,513.24	14,288.70	1,448.88		59,594.05
Off of Clin/Field-based Instruction	053900	194,074.90	27,970.43	24,742.94	5,258.13			252,046.40
Counseling & Educational Psychology	054100	1,646,073.24	1,232.28	22,531.34	10,122.57	6,282.48	(1,800.00)	1,688,041.91
Dean of Education	058800	183.05			465.14			648.19
Education Faculty Lapsed	058802			13,844.51				13,844.51
Aerospace Engineering	060100	1,423,504.66		16,202.57	452.15		(34,956.95)	1,475,116.33
Chemical Engineering	060300	1,075,005.02		7,047.54	6,120.95		(31,140.31)	1,119,313.82
Civil Engineering	060500	1,031,772.78	405.19	28,982.20	18,009.46	325.45	(3,538.21)	1,083,033.29
Electrical and Computer Engineering	060700	2,259,368.43	20,472.73	93,619.38	26,271.72	81,651.02	(116,589.00)	2,597,972.28
Industrial Engineering	061300	794,920.45	6,336.12	20,226.64	16,523.52	27,507.00		865,513.73
Mechanical Engineering	061700	1,356,079.42	11,592.59	34,401.66	52,546.56	49,482.84	(56,846.00)	1,560,949.07
Computer Science and Engineering	062900	1,740,598.02	7,158.20	79,221.21	41,478.35	79,492.31	(13,247.37)	1,961,195.46
Industrial Outreach	067000	14,441.29		3.56				14,444.85
Dean of Engineering	068800	163,332.09						163,332.09
Colg of Forest Resources-Forestry	080101	828,431.46	2,540.61	3,980.00	19,691.54	10,571.40		865,215.01
Animal Care Facilities	080301	393,876.52	631.07	5,048.61	10,616.98			410,173.18
Colg of Forest Res-Forest Products	080501	273,282.24						273,282.24
Colg of Forest Resources - GTA	088805	97,193.55			6,360.45			103,554.00
Graduate Assistantships	090300	1,336,898.61						1,336,898.61

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
CVM Academic Administration	181100	595,915.47	12,629.80	58,083.56	21,403.56	135,442.58	(8,000.00)	831,474.97
Recruiting	181105		4,152.80	100.00	83.92			4,336.72
CVM Student Planning & Development	181150		568.19	70.00	272.24			910.43
CVM Library	181250			3,610.49	11,333.82			14,944.31
Undergraduate	181350				193.72			193.72
CVM MDL	181450			17,416.38	12,865.64			30,282.02
CVM Freshman	181500				17,002.22			17,002.22
CVM Sophomore	181600				48,469.11			48,469.11
Food Animal Medicine & Surgery	181650				6,932.52			6,932.52
CVM Jr. Humane Society Surgery	181720				4,276.13			4,276.13
CVM Jr. Lab Services	181740				6,670.54			6,670.54
CVM Ph IV-Administration	181805				3,431.37			3,431.37
Senior Adv Large Animal Techs	181830				1,883.18			1,883.18
Equine Lameness & Surgery	181850				5,108.69			5,108.69
Equine Reproduction	181855				1,165.43			1,165.43
Dental	181890				1,841.73			1,841.73
CVM Sr. Adv. Small Animal Surgery	181895				20,216.51			20,216.51
CVM Basic Science Dept Admin	182010	338,312.26						338,312.26
CVM Assoc Dean Research	182500	14,467.11						14,467.11
CVM MS Veterinary Diagnostic Lab	183100	8,851.07						8,851.07
CVM MS Poultry Diagnostic Lab	183200	22,556.61						22,556.61
CVM MS Aquatic Diagnostic Lab	183300	72,033.68						72,033.68
CVM Pathobiology Dept Admin	183905	973,613.71						973,613.71
CVM Clinical Science Dept Admin	184100	2,521,243.57						2,521,243.57
School of Accountancy	230100	1,095,752.01	3,977.86	11,689.18	7,436.75		(16,635.19)	1,135,490.99
University Television Center	300200	321,128.04						321,128.04
Summer School	300300	6,000.00						6,000.00
Maymester	300302	355,026.54		1,438.50				356,465.04
Meridian Division of Arts & Science	313202	564,850.36						564,850.36
Meridian Division of Business	313203	739,572.92						739,572.92
Meridian Division of Education	313204	719,597.13					(41,476.25)	761,073.38
Meridian - Academic Support	313216	975,488.44	19,650.00	3,676.47	21,147.71		(19,828.50)	1,039,791.12
General Library	320100	1,159,906.21		120.00				1,160,026.21
General Academic Expense	390503						(24,000.00)	24,000.00
Prior Year Allocations	390800						(48,321.00)	48,321.00

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Faculty Enhancement	391300	884,982.52					130.88	884,851.64
Plan of Compliance	391500	61,910.29						61,910.29
Developmental Programs	393300	58,514.58	34.00	592.41	3,439.33	3,112.00		65,692.32
Shackouls Honors College	393400	211,957.10	3,382.38	10,544.44	8,139.01	1,330.56	(405.00)	235,758.49
Distinguished External Scholarships	393500	7,549.92	3,361.41	3,339.55	13,479.33		(2,960.00)	30,690.21
Distinguished Scholarship Programs	393600	5,960.00	1,909.65	5,648.29	1,340.59	7,870.07		22,728.60
Academic Progs Accreditation/Review	440302			9,687.80	297.48			9,985.28
Budget Reduction Pool	440304	9,658.00		2,220.82				11,878.82
Center for Teaching and Learning	440317	165,133.38						165,133.38
Fringe Benefits Allocation Pool	461302	15,309,852.84					(12,067.97)	15,321,920.81
Purchased Authority	461306						818,354.55	(818,354.55)
Grad Stipend Increase	461311			96,619.00				96,619.00
Unfunded Permanent Positions	461312						(20,000.00)	20,000.00
Total		79,547,192.40	561,737.25	1,733,808.22	1,117,438.37	793,899.98	65,348.47	83,688,727.75
OCCUPATIONAL & VOCATIONAL								
Summer School	300300	1,200.00						1,200.00
Fringe Benefits Allocation Pool	461302	206.72						206.72
Total		1,406.72						1,406.72
SPECIAL SESSIONS								
Summer School	300300	3,114,292.95						3,114,292.95
Fringe Benefits Allocation Pool	461302	606,076.23						606,076.23
Total		3,720,369.18						3,720,369.18
COMMUNITY EDUCATION - CREDIT:								
Off Campus Credit	300400	109,544.45	38,086.59	25,684.45	22,165.47			195,480.96
AOCE - Independent Study	300500	212,358.79	20,554.15	29,855.65	10,856.43			273,625.02
Continuing Education	302504	305.51						305.51
Meridian Division of Arts & Science	313202	26,568.00	11,189.47	5,209.18	12,788.84	194.98		55,950.47
Meridian Division of Business	313203	49,921.92	17,259.95	4,288.15	10,713.06			82,183.08
Meridian Division of Education	313204	56,228.98	38,558.60	13,299.21	18,953.82			127,040.61
Meridian - Recruiting/Marketing	313209	34,725.84	2,581.00	2,749.80	10,962.43			51,019.07
Meridian - Academic Support	313216	70,735.80						70,735.80
Vicksburg Graduate Center	313400	41,705.76		5,822.03			(41,320.38)	88,848.17
Off Campus Remissions & Fee Waivers	313700			49,648.31				49,648.31
Total		602,095.05	128,229.76	136,556.78	86,440.05	194.98	(41,320.38)	994,837.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
COMMUNITY EDUCATION - NON CREDIT:								
AOCE - Independent Study	300500	35.56						35.56
Education, Training & Development	302500	1,103,580.98	16,967.01	2,994,924.45	75,947.46	21,150.52	(430,522.65)	4,643,093.07
Cont Ed - Marketing	302502	68,548.02	135.36	23,549.77	18,914.19			111,147.34
AOCE - Study Abroad	302503	101,078.55					45,454.06	55,624.49
Continuing Education	302504	157,727.16	4,129.85	189,986.20	221,944.51	30,743.38		604,531.10
Continuing Ed/Video Media	302505			222.49	454.32	39.27	(6,822.00)	7,538.08
AOCE - Technology	302506	143,555.33	1,349.02	22,870.28	8,223.82	22,833.34		198,831.79
AOCE - B & F	302507	80,551.43		0.86	2,474.49	587.00		83,613.78
AOCE - Operations	302508	178,013.01		640.94	2,225.06	562.10		181,441.11
AOCE - Program Development	302509	122,825.34	10,542.08	11,100.59	9,411.01	24,176.00		178,055.02
AOCE - CEUs	302510	34,843.05		1,416.91	377.52			36,637.48
Fringe Benefits Allocation Pool	461302	210,580.71						210,580.71
Total		<u>2,201,339.14</u>	<u>33,123.32</u>	<u>3,244,712.49</u>	<u>339,972.38</u>	<u>100,091.61</u>	<u>(391,890.59)</u>	<u>6,311,129.53</u>
SUBTOTAL		86,072,402.49	723,090.33	5,115,077.49	1,543,850.80	894,186.57	(367,862.50)	94,716,470.18
Less Interdepartmental Activity				(49,045.35)				(49,045.35)
TOTAL INSTRUCTION		<u>86,072,402.49</u>	<u>723,090.33</u>	<u>5,066,032.14</u>	<u>1,543,850.80</u>	<u>894,186.57</u>	<u>(367,862.50)</u>	<u>94,667,424.83</u>
INSTITUTES & RESEARCH CENTERS:								
Social Science Research Center	012200				106.89			106.89
School of Architecture	020100						379.52	(379.52)
Architecture - Office of Research	020101	43,824.45					(23,418.34)	67,242.79
Bio Sciences - Start-up Funds	031102	0.01						0.01
English	033900	10,750.13						10,750.13
Inst For The Humanities	035400	3,013.08			269.45			3,282.53
Bio & Phys Sciences Rsch Inst	038300	123,768.95		18,635.00				142,403.95
College of Arts & Sciences	038800				220.12			220.12
Ctr for Computational Sci	038814	53,197.10	1,830.00	2,677.75	2,446.38			60,151.23
Sociology, Anthropology & Social Wk	038900	28,759.10						28,759.10
Finance & Economics	040900						399.02	(399.02)
Division of Business Research	042000	85,469.95	1,456.76	8,121.03	2,032.12	3,818.88	(85,708.41)	186,607.15
Ctr of Family Enterprise Research	048805	33,065.55	878.13	10,823.39	225.00			44,992.07
Center for Educational Partnerships	050400	17,404.32		2.50				17,406.82
Curriculum, Instruction & Special Ed	051300				3,032.91	2,148.96		5,181.87
Early Childhood Institute	051400	(0.01)						(0.01)

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		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Bureau of Educational Research	053500	292,532.48		0.10				292,532.58
Aerospace Engineering	060100	6,589.76						6,589.76
E&G Raspet Flight Research Lab/ASE	060102	276,593.99		23,756.64	2,677.05			303,027.68
Chemical Engineering	060300						500.23	(500.23)
HPC2	060800	1,271,860.55	54,486.09	354,246.27	130,806.55	151,558.60	(250,000.00)	2,212,958.06
Ctr for Advanced Vehicular Systems	060803	2,078,210.95	84,444.51	358,587.31	129,019.41	87,788.16	(443,942.05)	3,181,992.39
Industrial Engineering	061300	38,091.92	400.00	26,574.67	2,568.72	49,042.29		116,677.60
Start-up funds - IE	061302						(2,250.00)	2,250.00
Computer Science and Engineering	062900			1,727.75	101.70			1,829.45
Dean of Engineering	068800	0.01						0.01
CAVS Extension	068802	(0.03)						(0.03)
Water Resources Research Inst FWRC	080600	78,215.53		70.52	73.70		(128,331.00)	206,690.75
Graduate Assistantships	090300	3,746,869.44						3,746,869.44
CVM Basic Science Dept Admin	182010	1,911,269.24	6,673.85	39,798.63	14,905.68		(85,958.27)	2,058,605.67
CVM Clinical & Biomedical Task Forc	182060					2,167.00		2,167.00
CVM Assoc Dean Research	182500	433,455.71	5,494.44	53,659.47	53,772.53	2,197.51		548,579.66
CVM DBS Released Salary	182998	4,908.13	2,308.53	28,434.82	3,465.34	111,585.35	(1,778.69)	152,480.86
CVM DBS Lapsed Salary	182999	125,046.59	4,631.76	32,872.39	10,920.89	10,577.15	8,000.00	176,048.78
CVM MS Veterinary Diagnostic Lab	183100	31,056.26						31,056.26
CVM MS Poultry Diagnostic Lab	183200	31,593.28						31,593.28
CVM MS Aquatic Diagnostic Lab	183300	147,096.14					(5,000.00)	152,096.14
CVM Pathobiology Dept Admin	183905	434,740.14						434,740.14
CVM Clinical Science Dept Admin	184100	681,286.59						681,286.59
CVM LARAC	185450	674,884.47						674,884.47
Social Science Research	190300	227,100.63		3,960.33	2,731.64			233,792.60
Remote Sensing Technology Center	191000	4,697.04						4,697.04
NOAA CI	191001	397.20						397.20
Radvanyi Chair in Internat'l Studie	191501	84,500.04						84,500.04
Faculty Enhancement - Research	391400	51,058.86						51,058.86
Vice President for Research	440900	792,194.95	24,707.83	50,790.39	40,610.50	42,025.14		950,328.81
Intellectual Prop & Tech Licensing	440902	335,697.84	8,000.00					343,697.84
Research Positions	440903	84,054.24						84,054.24
Start-up Costs	440904						(8,600.00)	8,600.00
Facility Security	440906						(15.05)	15.05
Sponsored Program Administration	460500	566,045.07	17,149.66	43,518.81	16,236.08	4,313.93		647,263.55
Fringe Benefits Allocation Pool	461302	1,225,263.42						1,225,263.42
Purchased Authority	461306						782,729.85	(782,729.85)
Total		16,034,563.07	212,461.56	1,058,257.77	416,222.66	467,222.97	(242,993.19)	18,431,721.22

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
INDIVIDUAL ON PROJECT RESEARCH:								
Ag & Bio Engineering Startup Funds	010302	24,128.19	1,266.45	576.74	12,554.43	8,443.58		46,969.39
Food Science & Technology	012000				(99.99)	99.99		
Bio Sciences - Start-up Funds	031102	6,081.82	4,853.69	2,320.32	75,414.53	1,352.84	(10,000.00)	100,023.20
Communications - Start-up Funds	032705						(4,000.00)	4,000.00
History-Start-up Funds	035301	5,944.00	9,065.41	3,584.99	371.09	3,014.00		21,979.49
Physics & Astronomy-Start-up Funds	038401	55,185.21	6,776.54	2,744.48	4,195.74	21,766.98		90,668.95
Pol Sc & Pub Adm Startup	038502		101.37		244.85	5,144.00		5,490.22
Soc,Anthro,&So Wk Startup	038902			2,812.88	840.38			3,653.26
Dean of Bus & Ind-Start-up Funds	048803			1,162.00	771.54	1,871.00		3,804.54
Dean of Education- Start-up Funds	058801		1,012.00	514.79	5,336.15	17,187.97	(2,689.00)	26,739.91
Aerospace Engineering-Start-up Fund	060101	11,240.71			206.14	25,502.49		36,949.34
Chemical Engineering	060300	900.00						900.00
Chemical Engineering-Start-up Funds	060301	34,066.33	520.28	7,862.16	2,254.58			44,703.35
Civil and Environmental Eng Startup	060501	2,069.93	6,847.54	13,838.21	12,210.01	30,949.81		65,915.50
Elect/Comp Eng-Graphing Calculators	060702					13,701.00		13,701.00
Start-up funds - IE	061302	16,101.50	8,753.79	9,200.91	15,178.53	34,492.21	(3,368.62)	87,095.56
Mech Engineering-Start-up Funds	061701		6,123.00	700.00	677.00	51,597.87		59,097.87
Computer Science-Start-up Funds	062901	44,277.48	1,451.60	790.00		23,577.72		70,096.80
Colg of Forest Resources-Forestry	080101				7,000.00			7,000.00
Animal Care Facilities	080301		4,496.61	1,708.31	2,844.62	3,450.46		12,500.00
Fringe Benefits Allocation Pool	461302	44,266.40						44,266.40
Purchased Authority	461306						12,219.00	(12,219.00)
Total		244,261.57	51,268.28	47,815.79	139,999.60	242,151.92	(7,838.62)	733,335.78
MAFES RESEARCH:								
MAFES Administration	010100	677,753.34	37,988.98	39,744.21	27,889.28	5,866.35		789,242.16
Research Support	010200	867,283.48						867,283.48
Animal Research Center	010201		2,310.20	42,819.04	319,883.51	11,499.00		376,511.75
Research Support-Black Belt Branch	010202	143,363.48		30,224.97	73,721.86	60,517.63		307,827.94
Research Support-Plant Science	010203		2,408.11	42,900.39	208,040.98	1,644.48		254,993.96
Research Support-Foundation Seed	010204	56,622.96						56,622.96
Research Support-Variety Testing	010205	59,212.80		44,387.66	4,076.00			107,676.46
Research Support-Experimental Stats	010206	107,504.11	1,041.92	3,182.91	6,453.11			118,182.05
Ag & Bio Engineering	010300	535,108.35	14,994.24	21,177.42	25,693.07	21,886.00	1,284.54	617,574.54
Agricultural Economics	010500	795,998.59	57,321.26	45,389.65	20,883.49	8,018.97	(10,130.60)	937,742.56
Agricultural Communications	011000	22,913.50	850.44	7,364.00	1,158.21	5,726.27		38,012.42

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Plant and Soil Sciences	011100	1,379,550.49	45,504.31	193,025.15	69,890.54	20,995.00		1,708,965.49
Animal & Dairy Science	011300	691,669.71	18,462.95	32,689.75	57,415.43	20,213.00	(33,000.00)	853,450.84
Biochemistry & Molecular Biology	011500	552,874.15	2,386.44	31,767.89	34,885.33	6,407.13		628,320.94
MAFES Operations and Maintenance	011600			863,168.48	98.34			863,266.82
Entomology and Plant Pathology	011900	1,124,936.40	968.05	54,163.54	33,011.98	349.88		1,213,429.85
Food Science & Technology	012000	648,639.65	8,116.93	103,096.43	40,953.07	7,033.00	(24,914.00)	832,753.08
School of Human Sciences	012100	170,682.48	7,802.13	14,767.96	7,863.72	472.55		201,588.84
Social Science Research Center	012200	382,688.82	144.43	40,345.46	6,683.90	12,898.05		442,760.66
Brown Loam Branch Experiment Statio	012300	310,673.09	5,939.21	67,073.50	149,867.68	52,235.98		585,789.46
Coastal Plain Experiment Station	012400	121,801.92	811.89	77,137.16	68,898.47	5,538.95		274,188.39
Landscape Architecture	012600	68,300.44	5,098.45	5,857.93	6,163.06	184.93		85,604.81
North MS Branch Exp Station	012700	69,073.88	60.60	23,612.40	52,270.10	8,600.00		153,616.98
NE MS Branch Exp Station	012800	236,242.83	1,782.74	38,203.09	75,867.12	3,033.55		355,129.33
South MS Branch Experiment Station	013000	374,761.97	4,896.91	58,365.55	159,509.17	39,454.16		636,987.76
Poultry Science	013100	521,180.89		114,293.44	25,203.73	109,748.42		770,426.48
Delta Research and Extension Center	013200	1,824,734.15	6,209.78	677,899.80	239,285.58	104,581.66		2,852,710.97
Truck Crops Branch Exp Station	013500	317,159.40	3,213.37	41,280.72	45,445.14	80,047.42		487,146.05
MAFES Special Projects	013700	3,395.04		5,205.00	983.84		(146,409.00)	155,992.88
MAFES Special Proj - Lapsed	013702		760.02					760.02
MAFES Special Proj - Equipment	013705			425,184.00				425,184.00
Fringe Benefits Pool - MAFES	013706	4,186,449.01						4,186,449.01
Prairie Research Unit	013900	169,732.33	591.49	102,151.42	122,353.92	21,324.90		416,154.06
North MS Research and Extension Ctr	014000	147,347.21	2,899.19	34,021.12	25,017.61	1,583.80		210,868.93
NMREC - Horticultural Unit	014001	228,585.27	1,212.22	29,073.63	31,577.82	13,253.04		303,701.98
Pontotoc Ridge-Flatwoods Branch Exp	014600	354,274.99	4,800.38	87,155.24	118,537.41	12,842.19		577,610.21
Central MS Research & Ext Center	015700	122,802.74	8,671.87	66,568.17	5,456.04			203,498.82
Coastal Research & Extension Center	015900	159,325.87	18,353.72	46,174.98	73,127.98	24,068.15	(2,806.98)	323,857.68
Thad Cochran Warmwater Aquaculture	016200	1,104,384.82		76,376.98	224,302.63			1,405,064.43
Foundation Herds	016600	343,123.05	1,570.21	100,175.71	460,406.46	19,771.34		925,046.77
MAFES Administrative Overhead	017600	14,572.56		16,811.18			(1,394,978.04)	1,426,361.78
Hearin Biotechnology Institute	018100	2,679.76			74.88			2,754.64
Forestry Department	080100	1,051,487.71	48,787.51	43,616.48	48,664.83	15,908.51	(64,626.17)	1,273,091.21
FWRC - Wildlife and Fisheries	080300	1,058,177.94	32,433.71	199,531.43	97,394.95	158,380.53	(65,792.44)	1,611,711.00
FWRC - Wildlife Animal Care	080302	55,932.03	634.26	2,677.28	9,537.43			68,781.00
FWRC - Forest Products	080500	1,773,208.75	35,153.82	300,847.91	109,157.10	100,796.00	(35,725.98)	2,354,889.56
Dean/Director, Forest & W/L Res Ctr	088800	1,127,578.78	17,155.57	60,369.78	47,823.21	4,101.77	(8,827.17)	1,265,856.28
FWRC - Research Support	088802	289,711.74	343.39	34,754.00	14,565.14	31,916.15		371,290.42
FWRC Contingency	088803			382,696.29	83,901.52		(212,937.00)	679,534.81
CVM Basic Science Dept Admin	182010	29,193.36			692.20			29,885.56

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
CVM Aquatic Task Force	182020			632.97	24,678.93			25,311.90
CVM Avian Task Force	182040			233.65	13,768.27			14,001.92
CVM Mammalian Task Force	182070			35,923.02	84,334.43			120,257.45
CVM Environmental Toxicology	182090				10,958.96			10,958.96
V P for Ag, Forestry & Vet-Med	440500	313,363.39	14,175.20	63,718.66	39,986.83	6,295.05	(2,000.00)	439,539.13
Fringe Benefits Allocation Pool	461302	71,259.41						71,259.41
Total		24,667,316.64	415,855.90	4,827,837.40	3,408,414.26	997,193.81	(2,000,862.84)	36,317,480.85
SPECIAL RESEARCH INITIATIVES (MAFES):								
Ag & Bio Engineering	010300	33,014.63	15,510.19	5,072.49	37,341.97			90,939.28
Agricultural Economics	010500	24,247.44						24,247.44
Agricultural Communications	011000	1,728.13						1,728.13
Plant and Soil Sciences	011100	107,182.49	28,518.82	21,763.24	36,139.34			193,603.89
Animal & Dairy Science	011300	32,222.68	3,219.35	31,257.59	40,244.17			106,943.79
Biochemistry & Molecular Biology	011500	8,061.91	2,867.04	2,302.14	19,397.04			32,628.13
Entomology and Plant Pathology	011900	27,518.04	10,122.90	47,035.74	43,139.90			127,816.58
Food Science & Technology	012000	18,166.45	1,552.39	1,397.24	1,978.82			23,094.90
Brown Loam Branch Experiment Statio	012300	18,971.50	726.76	321.43	902.10			20,921.79
Landscape Architecture	012600	15,234.65	1,825.20	1,818.00	3,507.66			22,385.51
NE MS Branch Exp Station	012800	522.44	87.30	960.10	11,303.34			12,873.18
Poultry Science	013100	9,166.74	472.51	24,257.88	29,518.63	208.00		63,623.76
Truck Crops Branch Exp Station	013500	31,845.20	2,819.56	3,678.43	9,387.92			47,731.11
Fringe Benefits Pool - MAFES	013706	29,322.27						29,322.27
Pontotoc Ridge-Flatwoods Branch Exp	014600	8,604.50		311.43	1,151.75			10,067.68
Thad Cochran Warmwater Aquaculture	016200	5,956.91	2,156.24	523.21	6,430.51	3,750.00		18,816.87
Hearin Biotechnology Institute	018100	28,829.55	251.76	1,878.49	9,583.07			40,542.87
FWRC - Wildlife and Fisheries	080300	2,012.50	6,462.50	1,812.84	1,695.83			11,983.67
Total		402,608.03	76,592.52	144,390.25	251,722.05	3,958.00		879,270.85
MAFES MATCH								
Ag & Bio Engineering	010300	29,234.34	12,324.47	19,287.06	50,484.70			111,330.57
Agricultural Economics	010500	615.04						615.04
Plant and Soil Sciences	011100	7,500.00	4,033.54	45,501.01	25,087.54			82,122.09
Animal & Dairy Science	011300	24,193.12	15,322.35	62,474.40	55,205.76	7,986.56		165,182.19
Biochemistry & Molecular Biology	011500	11,313.00	276.00	15,315.60	48,580.81			75,485.41
Entomology and Plant Pathology	011900	2,170.00	2,758.90	10,487.72	17,657.61	61,107.58		94,181.81
Brown Loam Branch Experiment Statio	012300		1,879.20	6,985.00	19,548.31			28,412.51

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Landscape Architecture	012600	12,000.00	1,021.71	5,484.11				18,505.82
South MS Branch Experiment Station	013000			58,437.00				58,437.00
Poultry Science	013100	9,504.92	60.60	10,447.50	22,702.81	35,238.00		77,953.83
Fringe Benefits Pool - MAFES	013706	12,709.80						12,709.80
NMREC - Horticultural Unit	014001	29,275.73	1,806.63	6,440.48	18,192.01	508.12		56,222.97
Pontotoc Ridge-Flatwoods Branch Exp	014600			9,854.99	6,521.55			16,376.54
Coastal Research & Extension Center	015900			850.95	3,979.76	2,146.49		6,977.20
Hearin Biotechnology Institute	018100	23,301.79		22,253.25				45,555.04
FWRC - Wildlife and Fisheries	080300	33,985.58		375.16	5,126.10			39,486.84
Total		<u>195,803.32</u>	<u>39,483.40</u>	<u>274,194.23</u>	<u>273,086.96</u>	<u>106,986.75</u>		<u>889,554.66</u>
SUBTOTAL		41,544,552.63	795,661.66	6,352,495.44	4,489,445.53	1,817,513.45	(2,251,694.65)	57,251,363.36
Less Interdepartmental Activity				(455,224.19)				(455,224.19)
TOTAL RESEARCH		<u>41,544,552.63</u>	<u>795,661.66</u>	<u>5,897,271.25</u>	<u>4,489,445.53</u>	<u>1,817,513.45</u>	<u>(2,251,694.65)</u>	<u>56,796,139.17</u>
INSTITUTIONAL PUBLIC SERVICE:								
Pike County Extension Service	019157		226.98					226.98
Northeast District Extension Office	019300		206.10					206.10
John C. Stennis - Institute of Govt	038700	615,540.97	26,713.25	104,792.98	27,531.57	3,387.68	(560.00)	778,526.45
Division of Business Services	040100	13,700.96	342.94	410.56	1,580.45	1,637.00		17,671.91
Curriculum, Instruction & Special Ed	051300	5,991.93						5,991.93
ERC Infrastructure	060802	(0.04)						(0.04)
Ctr for Advanced Vehicular Systems	060803	(0.05)						(0.05)
CAVS Extension	068802	195,810.26	19,232.72	83,918.38	28,748.79	3,276.18	(292,300.68)	623,287.01
Graduate Assistantships	090300	347,982.95						347,982.95
CVM Basic Science Dept Admin	182010	268,528.15						268,528.15
CVM Assoc Dean Research	182500	36,166.72						36,166.72
CVM MS Veterinary Diagnostic Lab	183100	1,706,774.83	27,568.47	771,485.91	158,054.74	44,624.50		2,708,508.45
Clinical Pathology	183110			44,774.29	46,549.09	199.99		91,523.37
Pathology	183120			200.00	33,309.49			33,509.49
Microbiology	183130			284.80	35,530.98	1,752.74		37,568.52
Sample Receiving	183140			31,499.23	2,765.39			34,264.62
Serology	183150				52,174.41			52,174.41
Avian Serology	183160			1,009.75	48,805.00			49,814.75
Virology	183170				76,618.67	4,224.39		80,843.06
Molecular Biology	183180			12,300.03	55,209.32			67,509.35

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
CVM MS Poultry Diagnostic Lab	183200	458,208.31	7,041.30	19,652.48	192,521.64			677,423.73
CVM PDL - Starkville	183210				3,513.03			3,513.03
CVM MS Aquatic Diagnostic Lab	183300	518,903.02						518,903.02
CVM Pathobiology Dept Admin	183905	2,277,393.66	17,713.28	265,048.75	37,711.98	32,817.48		2,630,685.15
CVM Clinical Pathology	183910				91,800.10			91,800.10
CVM Histopathology/Necropsy	183920				27,266.33			27,266.33
CVM Microbiology	183930				16,399.44			16,399.44
CVM Sample Receiving	183940				450.66			450.66
Fish Diagnostics	183950				15,860.15	199.84		16,059.99
CVM Toxicology	183960				4,151.98			4,151.98
CVM Field Services	183970		1,197.28	5,127.27	4,558.18			10,882.73
CVM PPM Released Salary	183998		936.16	343.00	680.99	2,149.00		4,109.15
CVM PPM Lapsed Salary	183999		86.95	46,778.58	2,831.81	50,984.38	(51,808.89)	152,490.61
CVM Clinical Science Dept Admin	184100	3,093,839.01	8,325.61	121,140.89	36,877.34	92,247.27		3,352,430.12
CVM ACH Administration	184105		7,241.41	46,564.12	9,733.68			63,539.21
Small Animal Critical Care	184110			3,948.39	39,891.39			43,839.78
CVM Small Animal Internal Medicine	184120			7,316.58	68,639.19			75,955.77
CVM Food Animal	184130			2,964.19	23,399.98			26,364.17
CVM Equine	184140			21,561.67	117,748.25			139,309.92
Theriogenology	184145			12,454.16	34,646.20			47,100.36
CVM Medical Records	184150			2,239.50	5,330.40			7,569.90
CVM Pharmacy	184160			16,943.37	275,286.21			292,229.58
Diagnostic Imaging	184170			83,821.90	58,219.15			142,041.05
CVM AHC/INST	184175			5,658.00	806.10			6,464.10
CVM Surgery	184180			37,889.06	157,746.42			195,635.48
CVM Anesthesiology	184185			1,446.36	38,886.53			40,332.89
CVM Small Animal Community Practice	184190			4,188.06	21,529.70			25,717.76
CVM AHC Wildlife Support	184195			99.00	483.32			582.32
LARAC Client Accounts	184196				117,445.95			117,445.95
CVM Equine Initiative	184210			656.00	193.00			849.00
CVM CS Lapsed Salary	184999	41,794.50	1,152.80	525.00		10,000.00	(38,000.00)	91,472.30
MASEP	190400	994,086.93	85,213.86	64,547.79	66,140.72	41,208.27	(163,089.00)	1,414,286.57
Summer School	300300	45,149.91						45,149.91
Publications - MS Quarterly	343100	84,122.77	2,276.71		12,518.07			98,917.55
Economic Development	440106	135,848.41	9,970.86	9,895.12	5,061.44	2,329.00	(20,000.00)	183,104.83
Fringe Benefits Allocation Pool	461302	41,783.12						41,783.12
Purchased Authority	461306						13,747.00	(13,747.00)
Total		10,881,626.32	215,446.68	1,831,485.17	2,055,207.23	291,037.72	(552,011.57)	15,826,814.69

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
FAMILY AND CONSUMER EDUCATION:								
Agricultural Economics	010500	37,461.25						37,461.25
MSU - ES Administration	010800				39.12			39.12
Family & Consumer Education	010802	229,746.83	16,760.62	10,270.26	4,565.75		(57,895.80)	319,239.26
Family & Consumer Support	010805	209,834.99	5,545.80	3,382.78	8,153.37			226,916.94
Food Science & Technology	012000	479,044.16	32,416.97	9,146.34	7,686.04	1,003.13		529,296.64
School of Human Sciences	012100	443,432.63	51,971.36	28,545.08	17,199.07	(1,507.54)	(44,106.00)	583,746.60
Southern Rural Development Center	018000	6,574.95						6,574.95
MCES Unallocated Budget Account	018900	56.91						56.91
Southwest District Extension Office	019100	9,912.05	7,144.36	42.00	68.84		(1,702.08)	18,869.33
Franklin County Extension Service	019119	9,764.41						9,764.41
Hinds County Extension Service	019125	30,737.93	6,583.51				(25,116.24)	62,437.68
Jefferson County Extension Service	019132	60,692.52	2,842.93					63,535.45
Leake County Extension Service	019140	88,102.23	11,632.60	70.00			(6,819.18)	106,624.01
Lincoln County Extension Service	019143	21,319.34	5,753.45		33.99		(41,577.84)	68,684.62
Madison County Extension Service	019145	119,116.86	11,276.66					130,393.52
Pike County Extension Service	019157	104,134.43	15,096.80				(6,506.28)	125,737.51
Rankin County Extension Service	019161	54,957.81						54,957.81
Simpson County Extension Service	019164				34.80			34.80
Smith County Extension Service	019165	20,085.87	2,817.48				(38,587.74)	61,491.09
Warren County Extension Service	019175	550.93						550.93
Wilkinson County Extension Service	019179	53,511.87	4,520.83	95.00				58,127.70
Yazoo County Extension Service	019182	50,081.52	804.52				(4,951.26)	55,837.30
Northwest District Extension Office	019200	34,086.74		1,048.96	11.09			35,146.79
Attala County Extension Service	019204		4,101.70	175.00				4,276.70
Bolivar County Extension Service	019206	17,493.44	543.83					18,037.27
Carroll County Extension Service	019208	44,535.17	3,653.39	80.50			(33,856.26)	82,125.32
Coahoma County Extension Service	019214	26,053.23	901.07	30.00				26,984.30
DeSoto County Extension Service	019217	58,966.68	2,988.98	50.00				62,005.66
Grenada County Extension Service	019222	15,914.09	191.90					16,105.99
Holmes County Extension Service	019226	57,373.95	4,095.27	160.00				61,629.22
Humphreys County Extension Service	019227	12,973.57						12,973.57
Leflore County Extension Service	019242	105,066.73	8,994.98				(3,074.22)	117,135.93
Montgomery County Extension Service	019249	16,463.03	2,798.29	90.00			(23,121.66)	42,472.98
Panola County Extension Service	019254	21,895.39	1,951.35				(11,701.60)	35,548.34
Quitman County Extension Service	019260	46,854.06	7,720.76	215.00			(6,285.90)	61,075.72
Sharkey County Extension Service	019263	15,690.03						15,690.03
Sunflower County Extension Service	019267	57,006.33	9,833.01	135.00				66,974.34

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Tallahatchie County Extension Svc	019268	106,382.38	9,656.45	125.00				116,163.83
Tate County Extension Service	019269	9,048.71	2,241.76	60.00			(13,550.46)	24,900.93
Washington County Extension Service	019276	102,368.14	7,436.93	36.45			(36,247.99)	146,089.51
Northeast District Extension Office	019300	1,972.16	2,054.70	42.00	285.66			4,354.52
Alcorn County Extension Service	019302	57,715.76	8,116.65	430.00			(5,303.04)	71,565.45
Benton County Extension Service	019305	415.44						415.44
Calhoun County Extension Service	019307	17,595.45						17,595.45
Choctaw County Extension Service	019310	15,754.70					(18,643.74)	34,398.44
Clay County Extension Service	019313	26,351.02	4,508.72	25.00				30,884.74
Itawamba County Extension Service	019329	55,485.16	5,200.91	20.00			(14,277.06)	74,983.13
Lee County Extension Service	019341	37,731.48	1,154.42					38,885.90
Lowndes County Extension Service	019344	6,452.67	1,350.24					7,802.91
Marshall County Extension Service	019347	93,330.92	10,109.14	704.50			(32,716.32)	136,860.88
Noxubee County Extension Service	019352	25,597.88	2,357.14					27,955.02
Oktibbeha County Extension Service	019353	111,881.61	9,753.44	770.00	35.80		(8,442.12)	130,882.97
Pontotoc County Extension Service	019358	74,458.24	10,141.41	295.00				84,894.65
Prentiss County Extension Service	019359	82,553.16	3,836.37					86,389.53
Tippah County Extension Service	019370	9,092.40	526.23					9,618.63
Tishomingo County Extension Service	019371	35,209.63	3,054.22	90.00				38,353.85
Union County Extension Service	019373	36,261.85	5,599.45		47.42		(57,747.78)	99,656.50
Webster County Extension Service	019378	88,097.76	1,282.95					89,380.71
Winston County Extension Service	019380	72,568.38	5,001.24					77,569.62
Yalobusha County Extension Service	019381	56,147.32	975.34					57,122.66
Southeast District Extension Office	019400	105,189.37	1,325.35	60.00			(8,986.92)	115,561.64
Covington County Extension Service	019416	47,808.52	9,665.86				(26,381.28)	83,855.66
Forrest County Extension Service	019418	99,328.37	5,630.19				(6,224.94)	111,183.50
Hancock County Extension Service	019423		9,313.39					9,313.39
Harrison County Extension Service	019424	44,543.68	3,494.41				(34,387.98)	82,426.07
Jackson County Extension Service	019430	89,312.19	6,871.16					96,183.35
Jefferson Davis County Extension Sv	019433	30,820.92	902.44					31,723.36
Jones County Extension Service	019434	31,333.03	4,013.21					35,346.24
Kemper County Extension Service	019435	26,232.66	2,971.76					29,204.42
Lamar County Extension Service	019437	71,359.97	5,788.89					77,148.86
Lauderdale County Extension Service	019438	37,572.09	15,668.01	100.00			(55,788.18)	109,128.28
Marion County Extension Service	019446	666.87						666.87
Neshoba County Extension Service	019450	55,370.15	7,038.33					62,408.48
Newton County Extension Service	019451	73,426.51	10,567.44	110.00			(15,694.74)	99,798.69
Pearl River County Extension Servic	019455	54,296.19	7,055.81	125.00				61,477.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Perry County Extension Service	019456	53,406.87	3,425.32				(33,603.66)	90,435.85
Stone County Extension Service	019466	40,603.09	2,041.98				(30,674.46)	73,319.53
Wayne County Extension Service	019477	22,015.33	106.54					22,121.87
County Programs	019500		500.00	6,276.18				6,776.18
Total		4,565,249.96	413,680.22	62,805.05	38,160.95	(504.41)	(703,972.73)	5,783,364.50
ENTERPRISE AND COMMUNITY RESOURCE DEVELOPMENT:								
Community Resource Development	010400	0.04						0.04
Agricultural Economics	010500	367,625.11	45,283.80	28,285.67	8,910.37	5,601.00		455,705.95
Food Science & Technology	012000	104,610.51						104,610.51
Center for Governmental Technology	014200	309,710.84	20,591.52	4,982.01	14,390.52			349,674.89
Coastal Research & Extension Center	015900	694.44						694.44
Southern Rural Development Center	018000	19,198.22						19,198.22
Prentiss County Extension Service	019359		3,539.65					3,539.65
School of Architecture	020100	14,975.13						14,975.13
Remote Sensing Technology Center	191000	121,603.48	13,691.88	6,420.61	2,825.51			144,541.48
Economic Development	440106	5,379.12						5,379.12
Total		943,796.89	83,106.85	39,688.29	26,126.40	5,601.00		1,098,319.43
4-H YOUTH DEVELOPMENT:								
Family & Consumer Education	010802			1,025.02	3,489.28			4,514.30
4-H Youth Development	010804	206,656.40	5,864.87	1,982.74	992.23		(12,868.00)	228,364.24
Family & Consumer Support	010805	43,436.38						43,436.38
4-H Youth Development	013600	801,503.02	130,755.29	26,887.06	50,644.89	1,369.49	(19,044.00)	1,030,203.75
MCES Unallocated Budget Account	018900	42.48						42.48
Southwest District Extension Office	019100	14,426.10	379.11	60.00	1,650.00			16,515.21
Adams County Extension Service	019101	55,795.05	4,693.58	7.00	108.29			60,603.92
Amite County Extension Service	019103	27,553.37	6,759.81					34,313.18
Claiborne County Extension Service	019111	94,771.97	7,114.01		156.90			102,042.88
Copiah County Extension Service	019115	141,777.01	6,636.80	60.00	28.99		(6,433.44)	154,936.24
Franklin County Extension Service	019119	25,975.55	5,189.95					31,165.50
Hinds County Extension Service	019125	100,101.79	6,878.60	7.00				106,987.39
Jefferson County Extension Service	019132	16,093.13	1,435.64					17,528.77
Lawrence County Extension Service	019139	64,779.49	3,044.67		123.11			67,947.27
Leake County Extension Service	019140	136,514.59	8,902.83	49.00			(7,334.22)	152,800.64
Lincoln County Extension Service	019143	63,442.14	4,020.47	100.00	100.73			67,663.34
Madison County Extension Service	019145	38,404.02	2,900.67					41,304.69
Pike County Extension Service	019157	81,174.66	3,440.89		256.73			84,872.28

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Rankin County Extension Service	019161	76,910.28	6,445.04	148.00				83,503.32
Scott County Extension Service	019162	87,117.97	9,594.52	100.00			(6,944.94)	103,757.43
Simpson County Extension Service	019164	48,170.69	3,566.28		79.91			51,816.88
Smith County Extension Service	019165	63,652.19	4,012.39		238.95			67,903.53
Walthall County Extension Service	019174	66,549.68	4,646.00		190.94			71,386.62
Warren County Extension Service	019175	48,002.13	5,151.20	111.00				53,264.33
Wilkinson County Extension Service	019179	59,738.75	2,705.62		173.50			62,617.87
Yazoo County Extension Service	019182	51,206.57	3,792.79	137.00				55,136.36
Northwest District Extension Office	019200	2,025.44	8,711.89	108.24	1,892.43			12,738.00
Attala County Extension Service	019204	82,681.83	8,015.84	685.00				91,382.67
Bolivar County Extension Service	019206	38,561.74	3,586.52	100.00				42,248.26
Carroll County Extension Service	019208	43,711.35	3,305.47	90.00				47,106.82
Coahoma County Extension Service	019214	57,776.08	4,677.32	60.00				62,513.40
DeSoto County Extension Service	019217	97,893.37	7,997.13	645.00				106,535.50
Grenada County Extension Service	019222	58,824.18	3,595.42	297.00				62,716.60
Holmes County Extension Service	019226	87,991.84	9,042.63	90.00			(5,422.38)	102,546.85
Humphreys County Extension Service	019227	46,917.16	4,288.68	470.00				51,675.84
Issaquena County Extension Service	019228	21,260.51						21,260.51
Leflore County Extension Service	019242	79,109.00	4,027.47	247.00				83,383.47
Montgomery County Extension Service	019249	142,323.18	2,483.49	90.00			(32,262.24)	177,158.91
Panola County Extension Service	019254	58,394.21	4,223.77	227.00				62,844.98
Quitman County Extension Service	019260	67,626.87	5,134.54	300.00				73,061.41
Sharkey County Extension Service	019263	31,402.74	5,900.15					37,302.89
Sunflower County Extension Service	019267	74,393.03	7,781.09	282.00				82,456.12
Tallahatchie County Extension Svc	019268	43,447.23	2,738.10	235.00				46,420.33
Tate County Extension Service	019269	54,845.49	4,262.99	100.00				59,208.48
Tunica County Extension Service	019272	74,275.03	5,450.82	225.00				79,950.85
Washington County Extension Service	019276	99,300.49	5,774.91	112.00				105,187.40
Northeast District Extension Office	019300	11,302.18	1,865.28	270.00	1,632.01			15,069.47
Alcorn County Extension Service	019302	51,009.10	4,511.09	75.00				55,595.19
Benton County Extension Service	019305	137,177.98	5,274.71	60.00			(7,944.42)	150,457.11
Calhoun County Extension Service	019307	50,037.00	3,578.70	60.00				53,675.70
Chickasaw County Extension Service	019309	41,173.35	3,010.50					44,183.85
Choctaw County Extension Service	019310	57,122.49	4,856.64	190.00				62,169.13
Clay County Extension Service	019313	63,575.75	2,888.61	310.00			(27,990.66)	94,765.02
Itawamba County Extension Service	019329	21,739.54	3,892.65	67.00				25,699.19
Lafayette County Extension Service	019336	95,053.63	7,114.66					102,168.29
Lee County Extension Service	019341	62,440.71	4,029.48	135.00				66,605.19
Lowndes County Extension Service	019344	49,164.03	4,568.01	122.00				53,854.04

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Marshall County Extension Service	019347	51,356.34	4,669.22	60.00				56,085.56
Monroe County Extension Service	019348	42,505.47	4,164.45	325.00				46,994.92
Noxubee County Extension Service	019352	47,477.43	4,524.57				(2,112.69)	54,114.69
Oktibbeha County Extension Service	019353	89,296.66	3,872.98	160.00				93,329.64
Pontotoc County Extension Service	019358	88,779.55	5,997.40	510.00				95,286.95
Prentiss County Extension Service	019359	24,427.42	2,148.82	7.00				26,583.24
Tippah County Extension Service	019370	43,116.43	4,926.16					48,042.59
Tishomingo County Extension Service	019371	28,078.67	3,002.28	110.00				31,190.95
Union County Extension Service	019373	79,806.06	4,369.77	60.00				84,235.83
Webster County Extension Service	019378	29,864.13	2,813.29	322.87				33,000.29
Winston County Extension Service	019380	55,311.24	2,696.53	135.00				58,142.77
Yalobusha County Extension Service	019381	48,962.87	8,510.34	160.00				57,633.21
Southeast District Extension Office	019400	2,048.86	1,561.61		805.39			4,415.86
Clarke County Extension Service	019412	24,406.18	273.71					24,679.89
Covington County Extension Service	019416	56,972.94	7,425.78					64,398.72
Forrest County Extension Service	019418	70,005.74	4,037.54	7.00				74,050.28
George County Extension Service	019420	67,475.73	3,796.96	60.00				71,332.69
Greene County Extension Service	019421	57,512.61	3,785.76					61,298.37
Hancock County Extension Service	019423	59,793.07	5,681.36					65,474.43
Harrison County Extension Service	019424	62,322.43	5,283.31	160.00				67,765.74
Jackson County Extension Service	019430	38,208.11	5,112.98					43,321.09
Jasper County Extension Service	019431	41,385.75	142.71					41,528.46
Jefferson Davis County Extension Sv	019433	42,588.86	4,802.08	37.00				47,427.94
Jones County Extension Service	019434	77,419.13	11,998.52					89,417.65
Kemper County Extension Service	019435	29,234.99	1,263.36					30,498.35
Lamar County Extension Service	019437	56,198.14	6,735.46	60.00				62,993.60
Lauderdale County Extension Service	019438	61,266.51	3,470.17				(12,824.00)	77,560.68
Marion County Extension Service	019446	58,237.32	3,888.56	135.00				62,260.88
Neshoba County Extension Service	019450	117,033.53	7,898.65					124,932.18
Newton County Extension Service	019451	75,651.92	11,230.68	410.00			(11,496.00)	98,788.60
Pearl River County Extension Servic	019455	52,096.58	8,469.15	290.00				60,855.73
Perry County Extension Service	019456	53,395.18	5,342.89	97.00				58,835.07
Stone County Extension Service	019466	32,887.49	2,090.44					34,977.93
Wayne County Extension Service	019477	50,791.50	7,432.66					58,224.16
Total		6,132,266.78	547,939.74	39,431.93	62,564.28	1,369.49	(152,676.99)	6,936,249.21

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
ADMINISTRATIVE SUPPORT:								
Agricultural Communications	011000	1,809,099.18	43,048.90	74,799.66	119,407.88			2,046,355.62
Computer Applications	011400	1,299,813.65	49,039.94	42,234.80	36,862.35	2,870.00	(31,375.00)	1,462,195.74
CAS - Support	011401			115,543.11	18,816.61			134,359.72
CAS - Equipment	011402			311,898.76	301,364.52	1,035,145.60		1,648,408.88
School of Human Sciences	012100	174,185.85	1,139.94	4,426.36	1,855.06	519.97		182,127.18
Extension Support Services	016300	158,447.50	1,218.85	53,711.46	7,207.22			220,585.03
ESS - Support	016301			223,275.39	275,861.35			499,136.74
Printing/Publications	017100				96,182.69			96,182.69
Print on Demand	017101				20,171.71			20,171.71
Staff Development	017200			0.66				0.66
Administrative Services	017500	263,888.73	3,271.96	4,200.82	1,643.63	819.00		273,824.14
MCES Unallocated Budget Account	018900			62,608.41	1,110.88			63,719.29
MCES Institutional Support	018910						(487,770.00)	487,770.00
Special Projects	461300						(5,000.00)	5,000.00
Total		3,705,434.91	97,719.59	892,699.43	880,483.90	1,039,354.57	(524,145.00)	7,139,837.40
ADMINISTRATION:								
MSU - ES Administration	010800	408,828.81	18,104.61	8,498.26	8,993.43			444,425.11
Agriculture and Natural Resources	010807		1,889.12		375.00			2,264.12
4-H Youth Development	013600	72,439.79	411.78					72,851.57
North MS Research and Extension Ctr	014000			40.00				40.00
MCES Unallocated Budget Account	018900	359.69	5,536.67	745,893.09	63,870.35	1,956.00	(1,200,400.00)	2,018,015.80
Southwest District Extension Office	019100	21,848.77	15,118.98	18,123.24	37,012.40	11,692.56		103,795.95
Simpson County Extension Service	019164		46.97					46.97
Walthall County Extension Service	019174		460.60					460.60
Northwest District Extension Office	019200		37,943.58	35,502.70	38,243.14	11,962.57		123,651.99
Attala County Extension Service	019204		421.95					421.95
Northeast District Extension Office	019300	68,581.09	60,533.28	22,200.19	42,511.19	5,409.98		199,235.73
Lee County Extension Service	019341		502.80					502.80
Pontotoc County Extension Service	019358		1,080.90					1,080.90
Southeast District Extension Office	019400	19,079.07	14,642.71	43,294.21	31,001.80	633.54		108,651.33
Greene County Extension Service	019421		144.53					144.53
Harrison County Extension Service	019424		683.53					683.53
Jefferson Davis County Extension Sv	019433		381.95					381.95
Lamar County Extension Service	019437		1,076.51					1,076.51
Stone County Extension Service	019466		3,120.17					3,120.17
County Programs	019500		9,136.97	1,795.00	1,654.39			12,586.36
Total		591,137.22	171,237.61	875,346.69	223,661.70	31,654.65	(1,200,400.00)	3,093,437.87

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
AGRICULTURE:								
Ag & Bio Engineering	010300	184,420.69	7,405.23	11,615.83	10,794.59	2,769.81	(13,162.90)	230,169.05
Agricultural Economics	010500	339,681.20	11,332.68	12,056.24	2,472.01			365,542.13
Agriculture and Natural Resources	010807	185,897.68	1,667.59		1,963.01			189,528.28
Catch A Dream	010809		147.34	3,804.32	3,174.10			7,125.76
Plant and Soil Sciences	011100	1,020,706.06	65,294.25	26,304.75	17,824.01	4,777.00		1,134,906.07
Soil Testing	011101	218,855.36	914.52	42,758.05	49,212.98	1,642.00		313,382.91
Animal & Dairy Science	011300	696,430.69	46,398.13	18,721.15	13,964.79	13,000.00		788,514.76
Entomology and Plant Pathology	011900	499,493.19	39,875.72	7,817.32	13,637.52			560,823.75
Landscape Architecture	012600	36,257.90	1,545.50	460.00	322.34			38,585.74
Poultry Science	013100	139,168.47	4,366.81	8,928.08	4,353.21			156,816.57
Delta Research and Extension Center	013200	558,860.94	38,475.44	6,441.57	13,915.06			617,693.01
North MS Research and Extension Ctr	014000	456,960.57	35,512.72	23,178.01	18,544.20	8,828.80		543,024.30
MSU AgriCenter - Operations	014700	177,301.26		142,456.49	67,072.47	1,529.96	203,242.49	185,117.69
Central MS Research & Ext Center	015700	641,957.39	38,385.22	20,398.75	18,605.30	6,534.90	(15,000.00)	740,881.56
Coastal Research & Extension Center	015900	643,863.77	71,057.50	66,536.20	33,030.25	9,669.81	(28,768.93)	852,926.46
Thad Cochran Warmwater Aquaculture	016200	226,023.22	12,569.35	1,609.85	2,672.31			242,874.73
Southern Rural Development Center	018000	58.31						58.31
MCES Unallocated Budget Account	018900	74.88						74.88
Southwest District Extension Office	019100	16,012.36						16,012.36
Adams County Extension Service	019101	100,884.44	5,379.41				(11,081.76)	117,345.61
Amite County Extension Service	019103	100,360.26	5,328.13					105,688.39
Claiborne County Extension Service	019111	98,772.31	7,644.83					106,417.14
Copiah County Extension Service	019115	39,427.20	5,067.73	226.00			(3,441.18)	48,162.11
Franklin County Extension Service	019119	99,522.73	6,607.91				(11,251.08)	117,381.72
Hinds County Extension Service	019125	224,630.74	20,750.84				(4,449.36)	249,830.94
Jefferson County Extension Service	019132	40,324.26						40,324.26
Lawrence County Extension Service	019139	73,555.37	4,521.28					78,076.65
Leake County Extension Service	019140	10,322.69					(964.62)	11,287.31
Lincoln County Extension Service	019143	122,760.17	3,944.39					126,704.56
Madison County Extension Service	019145	108,775.88	5,324.61				(19,536.06)	133,636.55
Pike County Extension Service	019157	85,038.77	4,049.17					89,087.94
Rankin County Extension Service	019161	184,076.99	9,884.43	140.00			(11,047.20)	205,148.62
Scott County Extension Service	019162	62,381.82					(3,634.80)	66,016.62
Simpson County Extension Service	019164	102,150.23	5,948.90					108,099.13
Smith County Extension Service	019165	65,692.78	6,568.72				(8,933.58)	81,195.08
Walthall County Extension Service	019174	90,765.96	7,877.61					98,643.57
Warren County Extension Service	019175	108,297.56	6,070.89	150.00			(20,320.71)	134,839.16

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Wilkinson County Extension Service	019179	34,131.95						34,131.95
Yazoo County Extension Service	019182	107,725.32	5,201.89				(16,577.06)	129,504.27
Northwest District Extension Office	019200	104,066.28	8,574.72		1,247.02	(615.38)	(6,262.32)	119,534.96
Attala County Extension Service	019204	157,376.71	10,260.58				(6,106.80)	173,744.09
Bolivar County Extension Service	019206	107,703.74	3,076.77				(9,103.02)	119,883.53
Carroll County Extension Service	019208	105,069.44	4,694.25				(10,008.22)	119,771.91
Coahoma County Extension Service	019214	85,397.20	5,386.10	(355.50)			(11,858.58)	102,286.38
DeSoto County Extension Service	019217	136,295.18	9,344.39	1,499.00				147,138.57
Grenada County Extension Service	019222	103,397.13	5,636.34	57.00			(11,849.34)	120,939.81
Holmes County Extension Service	019226	15,859.02						15,859.02
Humphreys County Extension Service	019227	139,451.77	4,241.37	(400.00)			(6,192.24)	149,485.38
Issaquena County Extension Service	019228	114,618.40	5,115.57	(400.00)			(7,048.11)	126,382.08
Leflore County Extension Service	019242	190,561.70	11,292.85	319.00			(12,869.15)	215,042.70
Montgomery County Extension Service	019249	30,038.23					(4,157.16)	34,195.39
Panola County Extension Service	019254	95,828.98	5,357.85	17.45			(22,193.75)	123,398.03
Quitman County Extension Service	019260	81,058.95	4,205.20	(400.00)			(22,720.61)	107,584.76
Sharkey County Extension Service	019263	43,941.95						43,941.95
Sunflower County Extension Service	019267	126,454.37	4,343.52	100.00			(17,875.69)	148,773.58
Tallahatchie County Extension Svc	019268	74,405.61	4,993.61				(15,526.97)	94,926.19
Tate County Extension Service	019269	92,576.32	128.53				(3,551.28)	96,256.13
Tunica County Extension Service	019272	131,982.20	7,903.00	(400.00)			(21,597.98)	161,083.18
Washington County Extension Service	019276	66,054.25	1,120.85	100.00			(4,117.08)	71,392.18
Northeast District Extension Office	019300	125,749.44	23,033.88	490.48	376.02			149,649.82
Alcorn County Extension Service	019302	135,794.73	9,104.60				(9,821.94)	154,721.27
Benton County Extension Service	019305	43,710.42	4,858.89	80.00			(3,578.04)	52,227.35
Calhoun County Extension Service	019307	117,249.87	6,799.68	123.00				124,172.55
Chickasaw County Extension Service	019309	177,203.09	13,190.69					190,393.78
Choctaw County Extension Service	019310	36,681.47					(2,061.87)	38,743.34
Clay County Extension Service	019313	95,383.76	1,822.17	1,145.00			(4,380.18)	102,731.11
Itawamba County Extension Service	019329	30,339.60	446.09	100.00			(3,434.94)	34,320.63
Lafayette County Extension Service	019336	126,340.89	5,420.18					131,761.07
Lee County Extension Service	019341	198,483.00	8,625.65	120.00			(10,778.94)	218,007.59
Lowndes County Extension Service	019344	154,488.41	8,750.70	90.00			(10,660.86)	173,989.97
Marshall County Extension Service	019347	38,744.73	77.37				(4,765.92)	43,588.02
Monroe County Extension Service	019348	130,348.85	5,538.77	(345.00)			(1,016.10)	136,558.72
Neshoba County Extension Service	019350		953.44					953.44
Noxubee County Extension Service	019352	144,140.67	6,583.50				(8,133.30)	158,857.47
Oktibbeha County Extension Service	019353	150,113.39	3,660.91	207.50			(13,043.40)	167,025.20
Pontotoc County Extension Service	019358	188,533.34	9,734.54	35.00			(12,085.32)	210,388.20

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Prentiss County Extension Service	019359	107,816.51	317.68					108,134.19
Tippah County Extension Service	019370	113,408.33	3,783.98	35.00			(10,421.04)	127,648.35
Tishomingo County Extension Service	019371	91,598.89	5,477.82	180.00			(10,618.08)	107,874.79
Union County Extension Service	019373	90,514.10	6,753.35	165.00			(10,732.02)	108,164.47
Webster County Extension Service	019378	85,078.85	4,797.79	22.00			(11,303.52)	101,202.16
Winston County Extension Service	019380	97,595.89	3,412.92				(11,734.26)	112,743.07
Yalobusha County Extension Service	019381	84,010.09	3,989.56				(10,566.78)	98,566.43
Southeast District Extension Office	019400	55,216.30	1,039.61		60.09			56,316.00
Clarke County Extension Service	019412	111,175.55	14,937.67				(9,493.38)	135,606.60
Covington County Extension Service	019416	76,938.55					(4,066.32)	81,004.87
Forrest County Extension Service	019418	201,588.66	14,837.63	60.00			(12,349.62)	228,835.91
George County Extension Service	019420	177,752.40	12,304.25	165.00			(10,452.36)	200,674.01
Greene County Extension Service	019421	87,315.37	3,030.36				(9,968.16)	100,313.89
Hancock County Extension Service	019423	39,853.12	1,352.69				(5,111.14)	46,316.95
Harrison County Extension Service	019424	92,613.02	11,503.67	145.00				104,261.69
Jackson County Extension Service	019430	40,732.18	785.78	12.00			(3,703.74)	45,233.70
Jasper County Extension Service	019431	109,274.41	13,314.75	282.00			(12,566.16)	135,437.32
Jefferson Davis County Extension Sv	019433	79,580.14	6,665.51				(9,580.26)	95,825.91
Jones County Extension Service	019434	104,174.73					(3,986.46)	108,161.19
Kemper County Extension Service	019435	90,927.28	7,346.26	43.50			(11,765.22)	110,082.26
Lamar County Extension Service	019437	106,100.68	4,653.23	10.00			(12,002.22)	122,766.13
Lauderdale County Extension Service	019438	151,888.00	4,932.04				(16,220.64)	173,040.68
Marion County Extension Service	019446	60,888.94	4,986.96				(8,562.66)	74,438.56
Neshoba County Extension Service	019450	120,081.59	6,985.20				(12,216.66)	139,283.45
Newton County Extension Service	019451	58,693.59					(3,394.56)	62,088.15
Pearl River County Extension Servic	019455	113,043.84	6,032.82				(9,080.40)	128,157.06
Perry County Extension Service	019456	34,624.20					(4,083.72)	38,707.92
Stone County Extension Service	019466	33,806.42	5.33				(3,438.00)	37,249.75
Wayne County Extension Service	019477	91,672.30	4,865.10				(12,304.62)	108,842.02
County Programs	019500			29.32				29.32
Forestry Department	080100	717,369.93	27,071.39	52,083.04	16,485.56		(1,726.00)	814,735.92
FWRC - Wildlife and Fisheries	080300	447,550.62	24,161.54	22,467.55	26,039.07		(6,135.00)	526,353.78
FWRC - Forest Products	080500	19,940.95	2,575.08	1,295.00	2,142.67			25,953.70
Dean/Director, Forest & W/L Res Ctr	088800	113,638.68						113,638.68
FWRC - Research Support	088802		656.71	2,950.00	6,603.92	1,233.06		11,443.69
CVM Field Services	183970	16,427.37	4,692.86	856.75	496.39			22,473.37
Crosby Arboretum	440501	135,054.05	1,728.55	22,858.78	35,289.33	6,819.63		201,750.34
Total		15,955,009.99	898,393.39	499,445.48	360,298.22	56,189.59	(489,308.86)	18,258,645.53

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL	
	SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS		
SUBTOTAL	42,774,522.07	2,427,524.08	4,240,902.04	3,646,502.68	1,424,702.61	(3,622,515.15)	58,136,668.63	
Less Interdepartmental Activity			(47,006.00)				(47,006.00)	
TOTAL PUBLIC SERVICE	42,774,522.07	2,427,524.08	4,193,896.04	3,646,502.68	1,424,702.61	(3,622,515.15)	58,089,662.63	
LIBRARIES:								
General Library	320100	1,978,413.47	15,152.46	339,210.61	90,022.82	4,451,065.27	(19,528.96)	6,893,393.59
Fringe Benefits Allocation Pool	461302	599,267.99						599,267.99
Purchased Authority	461306						520,000.00	(520,000.00)
Total		<u>2,577,681.46</u>	<u>15,152.46</u>	<u>339,210.61</u>	<u>90,022.82</u>	<u>4,451,065.27</u>	<u>500,471.04</u>	<u>6,972,661.58</u>
MUSEUMS & GALLERIES:								
Cobb Institute	030400	1,778.40						1,778.40
Fringe Benefits Allocation Pool	461302	647.34						647.34
Total		<u>2,425.74</u>						<u>2,425.74</u>
AUDIO-VISUAL SERVICES:								
The Learning Center	050300	114,450.90	684.42	11,943.31	6,582.92	7,542.29		141,203.84
Fringe Benefits Allocation Pool	461302	35,591.41						35,591.41
Total		<u>150,042.31</u>	<u>684.42</u>	<u>11,943.31</u>	<u>6,582.92</u>	<u>7,542.29</u>		<u>176,795.25</u>
COMPUTING SUPPORT:								
Meridian - Information Systems	313211	163,296.64	2,658.62	35,077.59	11,373.03			212,405.88
Meridian - Academic Support	313216	46,933.56						46,933.56
Systems & Networks	330100	1,544,034.54	21,315.49	127,407.41	84,598.08	116,193.53		1,893,549.05
IT Equipment Maintenance	330102			347,973.28	16,264.00	469,761.59	(476,000.00)	1,309,998.87
State Backbone Network	330104			120,720.00	178,750.46			299,470.46
Classroom Technology	330105			89.85	70,822.71	93,854.36		164,766.92
Office of Information Tech Svcs	330200	457,946.64	5,030.58	(57,056.45)	4,043.03	4,625.40	182,129.00	232,460.20
Information Systems	460100	1,956,545.47	26,921.33	58,302.54	23,157.54	6,373.20		2,071,300.08
IT Software Maintenance	460101			1,252,558.33	274.13			1,252,832.46
Fringe Benefits Allocation Pool	461302	1,113,261.46						1,113,261.46
Purchased Authority	461306						90,000.00	(90,000.00)
Total		<u>5,282,018.31</u>	<u>55,926.02</u>	<u>1,885,072.55</u>	<u>389,282.98</u>	<u>690,808.08</u>	<u>(203,871.00)</u>	<u>8,506,978.94</u>
ANCILLARY SUPPORT:								
Electron Microscopy	190800	183,267.64	14,528.30	2,728.32	235.00	2,349.97		203,109.23
Lab Animal Veterinarian	191300	199,089.84	8,140.76	3,929.52	814.51	3,051.00		215,025.63
University Academic Advising Center	300600	286,723.07	578.29	5,063.26	1,255.44			293,620.06
Athletic Academic Advising	300601	560,479.45	1,317.59	13,646.18	14,581.85	25,905.05	503,681.00	112,249.12

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Meridian - Academic Advising Center	313213	95,525.65	2,695.26	975.85	1,760.97			100,957.73
Meridian - Academic Support	313216	30,985.03						30,985.03
Fringe Benefits Allocation Pool	461302	318,582.16						318,582.16
Purchased Authority	461306						13,125.00	(13,125.00)
Total		1,674,652.84	27,260.20	26,343.13	18,647.77	31,306.02	516,806.00	1,261,403.96
ACADEMIC ADMINISTRATION:								
Biochemistry & Molecular Biology	011500	10,046.08						10,046.08
College of Ag & Life Sciences	018800	326,567.25	16,931.89	70,463.23	30,577.98	879.00		445,419.35
Dean of Architecture	028800	331,642.22		15,097.81	66.34		(15,600.00)	362,406.37
History-Start-up Funds	035301						(5,944.00)	5,944.00
College of Arts & Sciences	038800	609,169.63	3,852.62	28,704.37	25,821.75	2,660.78		670,209.15
Society of Scholars	038801			60.57	828.31		(111.12)	1,000.00
A & S/Gender Studies	038804	24,612.77		11,108.41	1,485.45		(863.26)	38,069.89
A & S Newsletter	038805	297.20	125.42	70.00			(13,211.05)	13,703.67
A & S Academic Excellence	038807		149.76	0.24				150.00
A&S - African Americal Studies	038813	16,912.31	1,998.43	15,502.79	8,334.80	6,308.70	(3,365.89)	52,422.92
Ctr for Computational Sci	038814						(193.90)	193.90
Dean of Business & Industry	048800	457,044.59	14,359.15	39,981.03	18,498.73	14,716.73	(3,228.72)	547,828.95
Business Academic Advising - Dean	048801	136,520.88						136,520.88
Business Computer Services - Dean	048802	25,256.90						25,256.90
Business & Industry Faculty Lapsed	048804						(37,187.17)	37,187.17
Choir	053100	38,587.44						38,587.44
Dean of Education	058800	570,215.82	21,617.39	42,162.98	14,590.67	(0.01)	(1,000.00)	649,586.85
Dean of Engineering	068800	865,414.17		152.25				865,566.42
Colg of Forest Resources-Dean	088801	115,763.54			26,458.18			142,221.72
Office of the Graduate School	098800	321,047.79		20,983.70	10,333.29			352,364.78
CVM Office of the Dean	185100	523,690.98	12,301.41	25,684.37	18,121.54		14,809.64	564,988.66
CVM OSP Administration	185210		12,165.08	16,960.45	12,942.96	289.99		42,358.48
CVM Administration-Admin Support	185410	1,303,205.98	7,307.59	67,148.81	(74,353.00)	38,308.28		1,341,617.66
CVM Accounting Services	185420				801.63			801.63
CVM Ancillary Services	185430			60.19	2,768.90			2,829.09
CVM Storeroom	185435				15,041.08			15,041.08
CVM Computer Services	185440		8,369.76	48,242.34	17,886.60	13,761.76		88,260.46
Academic Dept Heads Exec Committee	300800				497.60			497.60
AOCE - Director	308800	192,158.68	12,200.84	47,615.64	19,657.35	18,397.98		290,030.49
Meridian Campus	313200	326,223.48	6,319.85	5,127.69	6,150.64			343,821.66
Meridian Division of Arts & Science	313202	93,737.78						93,737.78

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Meridian Division of Business	313203	67,153.20					(28,155.91)	95,309.11
Meridian Division of Education	313204	76,651.44						76,651.44
Meridian Special Projects	313214	543,166.19	8,112.76	332,790.87	20,259.19	1,739.00		906,068.01
Meridian Library Services	313215	23,389.68	700.73	37,220.00	92.06	44,227.60		105,630.07
Meridian - Academic Support	313216	162,892.55						162,892.55
General Library	320100	268,354.05						268,354.05
Faculty Senate	341700	26,147.04	944.98	2,482.76	1,557.93			31,132.71
Staff Council	341800	8,453.82		5,076.31	9,199.75			22,729.88
University Courses and Curricula	341900	3,048.44		2,621.05	1,956.75			7,626.24
General Academic Expense	390503		1,900.00	105,684.21	15,587.37			123,171.58
Faculty Enhancement	391300	98,816.16						98,816.16
Affirmative Action Office	391301	141,629.58	10,322.27	24,486.57	23,466.56	3,010.00		202,914.98
Developmental Programs	393300	42,924.42						42,924.42
Distinguished Scholarship Programs	393600	25,180.93	5,134.58	9,166.98	10,340.97			49,823.46
Faculty Start Up Academic Affairs	440310		1,778.19		2,980.00			4,758.19
Pathfinders	440316	74,782.60		5,573.58	853.82		500.00	80,710.00
MS State University Foundation	441300	3,337.80						3,337.80
Fringe Benefits Allocation Pool	461302	1,216,932.21						1,216,932.21
Purchased Authority	461306						184,826.10	(184,826.10)
Total		9,070,975.60	146,592.70	980,229.20	242,805.20	144,299.81	91,274.72	10,493,627.79
SUBTOTAL		18,757,796.26	245,615.80	3,242,798.80	747,341.69	5,325,021.47	904,680.76	27,413,893.26
Less Interdepartmental Activity				(5,875.94)				(5,875.94)
TOTAL ACADEMIC SUPPORT		18,757,796.26	245,615.80	3,236,922.86	747,341.69	5,325,021.47	904,680.76	27,408,017.32
SOCIAL & CULTURAL DEVELOPMENT:								
Dean of Students	410100	289,666.97	2,188.74	8,922.92	7,948.98	1,599.88		310,327.49
Spirit Groups	410101	45,713.00	8,482.81	3,683.03	7,745.73	261.98	24,234.55	41,652.00
Appalachian Leadership Honors Prog	410102	280,045.45	1,384.54	2,239.59	(10,619.91)		(65,389.24)	338,438.91
Center for America's Veterans	410103	33,114.72						33,114.72
Honor Council	410107	48,076.50		40,389.92	13,416.09	4,563.00		106,445.51
Office Of Parent Services	410108	34,722.29		(1,247.31)	37,892.36		(846.54)	72,213.88
Student Support Services	410200	145,096.70		3,588.00	475.56			149,160.26
Student Life	411400	132,196.62	860.16	7,245.55	5,016.33		(3,500.00)	148,818.66
Sanderson Center	411505	962,667.39	12,266.46	50,222.41	97,700.86	13,080.44	(213,324.41)	1,349,261.97
Student Government	411600	46,195.12	918.89	9,972.36	7,915.72			65,002.09
Concerts & Lectures	411700	6,786.05		89,915.40	8,147.89			104,849.34
Student Annual	411800	11,161.82		2,156.16			13,053.98	264.00
Student Newspaper	411900	43,103.82						43,103.82

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
WMSV Campus Radio Station	412200	131,309.68	970.97	33,488.13	4,516.80		2,585.00	167,700.58
Incident Command Center	441105			5,480.90	411.28			5,892.18
Fringe Benefits Allocation Pool	461302	676,031.06						676,031.06
Purchased Authority	461306						118,985.12	(118,985.12)
Colvard Student Union	540100	431,174.37	3,471.89	61,686.03	53,696.65	840.63	9,937.42	540,932.15
Music Makers	540101	5,716.72	2,876.56	5,012.06	17,578.04			31,183.38
Student Union-Campus Activities Brd	540103	72,245.52	5,915.94	33,904.49	10,076.59			122,142.54
SHC - Health Education	560109	354.74						354.74
Total		3,395,378.54	39,336.96	356,659.64	261,918.97	20,345.93	(114,264.12)	4,187,904.16
STADIUM EXPANSION								
Athletics	890100						(298,118.00)	298,118.00
PARKING								
Parking Operations	440702						(33,491.00)	33,491.00
COUNSELING & CAREER GUIDANCE:								
Office of the Graduate School	098800	630.00						630.00
Career Center	300100	603,598.68	21,838.18	26,374.02	15,307.41	37,151.20	(5,250.00)	709,519.49
Student Counseling Services	410400	278,892.09	8,533.02	31,974.40	27,197.24	6,697.68	259,117.43	94,177.00
Holmes Cultural Diversity Center	411300	181,407.05	1,467.74	22,368.89	6,997.60	199.00		212,440.28
Fringe Benefits Allocation Pool	461302	317,369.22						317,369.22
Purchased Authority	461306						10,126.90	(10,126.90)
Total		1,381,897.04	31,838.94	80,717.31	49,502.25	44,047.88	263,994.33	1,324,009.09
FINANCIAL AID ADMINISTRATION:								
Financial Aid	410600	893,527.20	19,204.64	111,766.27	16,682.93	19,587.11		1,060,768.15
Fringe Benefits Allocation Pool	461302	277,887.03						277,887.03
Purchased Authority	461306						25,000.00	(25,000.00)
Total		1,171,414.23	19,204.64	111,766.27	16,682.93	19,587.11	25,000.00	1,313,655.18
STUDENT ADMISSIONS & RECORDS:								
Meridian - Student Services	313208	132,641.28	4,652.74	5,407.98	11,000.60	2,707.20		156,409.80
Meridian - Academic Support	313216	47,521.94						47,521.94
Registrars Office	410800	877,406.30	9,627.15	35,689.34	20,467.09	2,903.92		946,093.80
Student Transcripts	410900			52,397.65	39,646.95	4,409.12		96,453.72
Commencement	411000	2,986.62	9,643.57	33,377.43	11,402.31			57,409.93
Master Schedule and Mail Operations	411100	35,532.58		985.67	9,728.98			46,247.23

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Office of Enrollment Services	411200	1,536,690.45	19,679.76	330,701.46	47,408.30			1,934,479.97
International Ambassadors Program	411201	14,125.00			479.91		(32,000.00)	46,604.91
Fringe Benefits Allocation Pool	461302	817,865.68						817,865.68
Purchased Authority	461306						11,231.25	(11,231.25)
Total		3,464,769.85	43,603.22	458,559.53	140,134.14	10,020.24	(20,768.75)	4,137,855.73
SUBTOTAL		9,413,459.66	133,983.76	1,007,702.75	468,238.29	94,001.16	(177,647.54)	11,295,033.16
Less Interdepartmental Activity				(20,175.02)				(20,175.02)
TOTAL STUDENT SERVICES		9,413,459.66	133,983.76	987,527.73	468,238.29	94,001.16	(177,647.54)	11,274,858.14
EXECUTIVE MANAGEMENT:								
Chemistry	031900						(1,292.00)	1,292.00
Mathematics & Statistics	036900						(125.00)	125.00
Sociology, Anthropology & Social Wk	038900						(324.00)	324.00
CVM - Vice-President's Office	185650			16,656.12			(634,225.88)	650,882.00
President	440100	915,221.96	2,856.96	154,774.27	62,818.32	18,076.01		1,153,747.52
Economic Development	440106						(14,104.20)	14,104.20
Pres Comm on Status of Minorities	440108			(1,000.00)	33.14			(966.86)
Office of the Provost	440300	721,806.67	11,999.91	33,595.99	46,993.65	11,979.00		826,375.22
VP for Development and Alumni	440400	303,279.95	10,997.72	55,990.35	17,904.30	8,151.00	(26,183.96)	422,507.28
V P for Ag, Forestry & Vet-Med	440500						455.12	(455.12)
Office of Administrative Affairs	440700	452,585.37	7,465.53	211,917.74	16,396.82	41,438.59		729,804.05
Associate VP for Finance and Admin	440701	149,100.00	2,009.57	1,219.76	298.18			152,627.51
VP of F&A Lapsed Salary	440705						(101,425.00)	101,425.00
VP of F&A Operations Funding	440706						(182,565.64)	182,565.64
Vice President for Student Affairs	441100	617,573.53	15,366.80	62,116.32	58,771.79	9,097.00	249,887.27	513,038.17
MS State University Foundation	441300	139,344.48						139,344.48
Special Projects	461300			105,957.88	8,434.00		(126,000.00)	240,391.88
Fringe Benefits Allocation Pool	461302	738,344.69						738,344.69
Purchased Authority	461306						202,852.66	(202,852.66)
Interdepartmental Obligations	461310						(494,000.04)	494,000.04
Unfunded Permanent Positions	461312						(641,000.00)	641,000.00
Official Functions	480300				1,087.00			1,087.00
Total		4,037,256.65	50,696.49	641,228.43	212,737.20	88,741.60	(1,768,050.67)	6,798,711.04
FISCAL OPERATIONS:								
VP of F&A Lapsed Salary	440705						(5,000.00)	5,000.00
Comptroller and Treasurer's Office	450200	1,616,176.49	4,744.63	138,627.57	53,482.08	13,221.00		1,826,251.77
Sponsored Program Accounting	450201	349,714.09	3,204.70	6,627.16	4,573.78	468.99		364,588.72
Controller - Payroll	450202	44,005.52		334.31				44,339.83

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Office of Internal Audit	450400	263,783.20	4,203.09	3,145.68	6,696.42	6,493.00		284,321.39
E & G EBC	450600			7,690.00			(724,602.18)	732,292.18
PCI DSS Compliance	450700			117,020.98				117,020.98
Bad Debt Expense	450900			380,149.47				380,149.47
Special Projects	461300						(2,864,935.00)	2,864,935.00
Fringe Benefits Allocation Pool	461302	701,277.01						701,277.01
Purchased Authority	461306						20,000.00	(20,000.00)
Total		2,974,956.31	12,152.42	653,595.17	64,752.28	20,182.99	(3,574,537.18)	7,300,176.35

GENERAL ADMINISTRATIVE SERVICES:

President's Comm on Status of Women	440101				958.00			958.00
Presidential Search Committee	440103				1,584.74			1,584.74
Facility Security	440906	84,539.87	2,517.74	10,818.63	3,198.21	2,138.00		103,212.45
Assessment & Testing Services	441101	164,277.09	3,215.44	15,968.64	3,920.66	210.49	132,582.32	55,010.00
Welcome Center/Clock Museum	441104	38,308.43	2,277.19	27,853.29	8,806.76	8,176.81		85,422.48
User Services	460200	1,562,047.23	4,985.44	52,329.02	34,402.60	27,634.78		1,681,399.07
Human Resources Management	460300	1,085,657.38	15,416.05	39,920.30	39,015.66	18,316.45		1,198,325.84
University Publications	460700			4,910.00	16,270.83			21,180.83
Office of Institutional Research	461100	398,574.08	8,992.83	59,668.72	35,860.65	9,689.99		512,786.27
Special Projects	461300			13,537.58				13,537.58
Fringe Benefits Allocation Pool	461302	1,241,089.73						1,241,089.73
General Counsel	461400	403,062.71	6,393.67	8,687.80	13,284.72	3,195.00		434,623.90
Audit Fees	461600			84,644.56		3,350.00		87,994.56
Legal Fees	461700		408.65	128,316.65				128,725.30
Insurance Fees	461800			144,049.94				144,049.94
University Governmental Relations	480800	131,853.84	16,174.03	1,670.78	2,138.32	1,550.00		153,386.97
Hazardous Waste	493000	417,538.56	13,557.76	50,958.00	20,928.73	4,499.50		507,482.55
Total		5,526,948.92	73,938.80	643,333.91	180,369.88	78,761.02	132,582.32	6,370,770.21

LOGISTICAL SERVICES:

Meridian - Security Operations	313212	94,501.53		1,497.05	4,868.11	198.00		101,064.69
Meridian - Academic Support	313216	28,427.80						28,427.80
Fringe Benefits Allocation Pool	461302	437,985.50						437,985.50
Purchased Authority	461306						10,000.00	(10,000.00)
Procurement & Contracts	470100	615,336.87	1,481.00	25,096.45	12,324.82	619.00		654,858.14
Accounts Payable	470200	321,224.70	990.34	9,010.51	6,869.45			338,095.00
Receiving & Property Control	470300	358,871.33	1,364.12	20,098.56	13,931.07	146.10	(365.10)	394,776.28

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Institutional Services	471700	27,267.50	217,078.64	382.30			244,728.44
University Mail Services	700501					(260,869.93)	260,869.93
Aircraft Operations	751500		90.00			(559,717.08)	559,807.08
Total	1,856,347.73	31,102.96	272,871.21	38,375.75	963.10	(810,952.11)	3,010,612.86
COMMUNITY RELATIONS:							
Meridian - Public Information	313210	51,432.96	740.00	117,519.99	5,575.45		175,268.40
Meridian - Academic Support	313216	15,212.55					15,212.55
Fringe Benefits Allocation Pool	461302	271,546.24					271,546.24
Purchased Authority	461306					30,000.00	(30,000.00)
Tier Two Increases	461313					(100,000.00)	100,000.00
Alumni Activities	480100	204,686.16					204,686.16
Official Functions	480300		1,510.00	117,512.42	98,032.43		217,054.85
Office of University Relations	480700	780,002.60	2,206.98	28,531.01	33,840.28	26,108.46	870,689.33
University Marketing	480701		534.92	122,174.07	32,585.95		155,294.94
Total	1,322,880.51	4,991.90	385,737.49	170,034.11	26,108.46	(70,000.00)	1,979,752.47
SUBTOTAL	15,718,390.12	172,882.57	2,596,766.21	666,269.22	214,757.17	(6,090,957.64)	25,460,022.93
Less Interdepartmental Activity							
TOTAL INSTITUTIONAL SUPPORT	15,718,390.12	172,882.57	2,596,766.21	666,269.22	214,757.17	(6,090,957.64)	25,460,022.93
PHYSICAL PLANT OPERATION:							
CVM Facilities - General	185910	786,456.82		325,700.92	151,644.79	18,485.22	1,282,287.75
Facilities - Telecommunications	185915			107,703.92			107,703.92
CVM Utilities - CVM	185920			85,089.27			85,089.27
CVM Utilities - Division	185930			1,100,886.37			1,100,886.37
CVM Custodial Services	185940	439,744.51		14,802.46	69,793.51	488.67	524,829.15
Meridian Operation & Maintenance	313100	116,238.56		17,208.74	20,832.21	767.95	155,047.46
Meridian - Academic Support	313216	42,191.23					42,191.23
Fringe Benefits Allocation Pool	461302	1,882,118.05					1,882,118.05
Purchased Authority	461306					250,431.81	(250,431.81)
DAFVM Infrastructure	461314			72,547.73		(127,452.27)	200,000.00
Police	470900	1,242,164.14	11,584.87	107,849.35	56,267.00	42,424.93	1,454,579.29
Police - Special Events	470901	50,678.58					50,678.58
Facilities Management Admin	490101	1,276,489.16	275.00	143,334.21	15,005.29		1,435,103.66
Fac Mgt Equip Op & Maint	490104			224,116.43			224,116.43
Maintenance - Streets	490111			192,028.87	1,320.66		193,349.53
Building Repairs/Minor Alterations	490123			1,531,927.54	9,791.31	(14,969.25)	1,556,688.10
Utilities Production & Dist Systems	490126	65,996.88		1,576,742.06		(3,156.75)	1,645,895.69
Utilities	490127			9,749,017.02		(1,125,365.74)	10,874,382.76

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Garbage & Trash Disposal	490132			144,314.93				144,314.93
Custodial Services	490400	2,150,017.66		121,744.72	277,482.61	17,173.59		2,566,418.58
Support Services	490505	304,167.64		72,732.98	36,537.67	23,569.56	(4,189.22)	441,197.07
President's Home Maintenance	490513	15,892.04		54,499.20				70,391.24
Multipurpose Building	490539	258,694.59		162,324.49	198,204.82	16,507.00	378.43	635,352.47
Reserve for O & M Contingency	490700			213,211.26				213,211.26
Golf Course Coordinator	491900	73,999.92					74,000.00	(0.08)
MSU Laundry	550100	110,864.78		26,134.53	61,134.81	11,238.00	(61,810.88)	271,183.00
Campus Landscape	751400	116,525.66		1,455,827.18	709.08			1,573,061.92
Total		8,932,240.22	11,859.87	17,499,744.18	898,723.76	130,654.92	(1,006,422.87)	28,479,645.82
Less Interdepartmental Activity				(877,447.64)				(877,447.64)
TOTAL PHYSICAL PLANT OPERATIONS		8,932,240.22	11,859.87	16,622,296.54	898,723.76	130,654.92	(1,006,422.87)	27,602,198.18
SCHOLARSHIPS:								
Off Campus Scholarships	313600						(43,022.00)	43,022.00
Financial Aid - General Scholarship	410601			5,685,865.59			(1,092,950.00)	6,778,815.59
MSU Special Scholars	413015			199,372.50				199,372.50
Total				5,885,238.09			(1,135,972.00)	7,021,210.09
REMISSIONS & FEE WAIVERS:								
Off Campus Waiver - Staff Developmt	313706			16,838.14				16,838.14
Off Campus Waiver - Fac/Staff Child	313712			8,441.64				8,441.64
Off Campus Waiver - Senior Citizens	313713			16,470.54				16,470.54
Fee Waivers - Band	413002			100,246.00				100,246.00
Fee Waivers - Regional	413004			153,362.27				153,362.27
Fee Waivers - Children of Alumni	413005			165,741.72				165,741.72
Fee Waivers - Staff Development	413006	1,230,276.69						1,230,276.69
Fee Waivers - Miscellaneous	413007			381,160.74				381,160.74
Fee Waivers - High ACT	413011			5,087,348.04				5,087,348.04
Fee Waivers - Child of Faculty/Staf	413012	1,067,703.69						1,067,703.69
Fee Waivers - Senior Citizens	413013			42,995.53				42,995.53
Fee Waivers - MUW Exchange	413014			8,481.50				8,481.50
Fee Waivers - Comm/Junior College	413021			321,475.53				321,475.53
Fee Waivers - Common Market	413022			688,828.22				688,828.22
ACA Affairs Program Waivers	413028			(567.75)				(567.75)
Total		2,297,980.38		6,990,822.12				9,288,802.50
WORK SCHOLARSHIPS								
Philosophy & Religion	038100	38.03						38.03
Fringe Benefits Allocation Pool	461302	0.42						0.42
Total		38.45						38.45

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2008

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
STUDENT FINANCIAL AID-MATCHING:								
Financial Aid - Matching	410602						(66,917.50)	66,917.50
TOTAL SCHOLARSHIPS & FELLOWSHIPS		2,298,018.83		12,876,060.21			(1,202,889.50)	16,376,968.54
AUXILIARY ENTERPRISES -STUDENTS								
E & G EBC	450600						(383,125.00)	383,125.00
Fringe Benefits Allocation Pool	461302	1,864.49						1,864.49
Purchased Authority	461306						47,194.00	(47,194.00)
SHC - Health Education	560109	4,519.92						4,519.92
Total		6,384.41					(335,931.00)	342,315.41
AUXILIARY ENTERPRISES -FACULTY								
Fringe Benefits Allocation Pool	461302	(178.91)						(178.91)
Purchased Authority	461306						64,000.00	(64,000.00)
Total		(178.91)					64,000.00	(64,178.91)
TOTAL AUX. ENTERPRISES		6,205.50					(271,931.00)	278,136.50
MS STATE CHEMICAL LAB:								
Mississippi State Chemical Lab	190700	1,390,894.43	32,657.36	82,159.68	188,332.34	57,965.33	(39,000.00)	1,791,009.14
Less Interdepartmental Activity				(34,205.48)				(34,205.48)
TOTAL MS STATE CHEMICAL LAB		1,390,894.43	32,657.36	47,954.20	188,332.34	57,965.33	(39,000.00)	1,756,803.66
FEDERAL FUNDS								
E&G Raspet Flight Research Lab/ASE	060102	2,950.00						2,950.00
TOTAL PLANT FUNDS		2,950.00						2,950.00
Subtotal		226,911,432.21	4,543,275.43	51,524,727.18	12,648,704.31	9,958,802.68	(14,126,240.09)	319,713,181.90
Net Transfers In Due to Assessments							3,281,822.88	(3,281,822.88)
Accrued Leave		1,780,053.30						1,780,053.30
Utility Billing				302,964.78				302,964.78
Other Deductions				(113,346.47)				(113,346.47)
Grand Total		228,691,485.51	4,543,275.43	51,714,345.49	12,648,704.31	9,958,802.68	(10,844,417.21)	318,401,030.63