

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	491,994.29		4,542.75	1,907.51			498,444.55
Agricultural Economics	010500	358,966.50	4,920.81	1,977.00	1,035.49			366,899.80
Plant and Soil Sciences	011100	850,036.87	1,874.22	9,971.76	12,100.02	20,000.00		893,982.87
Animal & Dairy Science	011300	478,538.03	6,830.41	6,732.16	5,327.57	2,827.00		500,255.17
Biochemistry & Molecular Biology	011500	260,753.87						260,753.87
Entomology and Plant Pathology	011900	409,167.20	101.00	1,663.02	872.73			411,803.95
Food Sci Nutrition Hlth Promo	012000	504,972.07	4,084.60	4,596.84	6,595.73			520,249.24
School of Human Sciences	012100	959,849.20	10,976.42	19,730.08	7,423.18	2,126.07		1,000,104.95
Landscape Architecture	012600	798,145.10	2,508.91	18,674.45	15,341.28	748.64		835,418.38
Poultry Science	013100	308,172.43	4,162.32	10,935.94	11,968.01	1,295.94		336,534.64
Fringe Benefits Pool - MAFES	013706	32.68						32.68
Ag & Life Sciences Faculty Lapsed	018804			8,558.07			(143,842.05)	152,400.12
Architecture	020100	1,406,737.23	10,882.88	39,168.11	31,507.46	4,549.06	(116,768.69)	1,609,613.43
Art	020300	1,325,635.06	3,763.79	65,064.47	19,716.05	48,509.51	(45,258.87)	1,507,947.75
Art Startups	020301				533.19			533.19
Interior Design	020400	294,982.61	3,914.07	6,512.39	10,373.32			315,782.39
Aerospace Studies (Air ROTC)	030100	55,699.68	317.76	5,634.21	2,138.79		(1,360.50)	65,150.94
Anthropology/Middle Eastern Culture	030200	427,448.56	5,624.70	6,453.46	18,498.55	24,425.91		482,451.18
Biological Sciences	031100	1,834,019.15	7,165.47	71,361.61	66,829.28	32,255.38	(66,307.07)	2,077,937.96
Bio Sciences - Start-up Funds	031102				36.79			36.79
Chemistry	031900	1,596,609.27	3,123.75	59,671.37	53,735.02	21,902.81	(46,258.28)	1,781,300.50
Communication	032700	1,533,453.77	13,164.65	20,115.76	34,315.44	16,569.02		1,617,618.64
Communications - Theatre	032702	1,342.28		393.06	11,269.57			13,004.91
English	033900	2,009,164.61	14,303.77	36,692.59	17,434.15	12,962.99		2,090,558.11
Foreign Languages	034300	1,095,399.74	6,046.52	17,641.60	18,211.00	12,946.97		1,150,245.83
Geosciences	034900	1,309,463.34	54,913.70	40,229.63	35,688.22	2,742.63		1,443,037.52
History	035300	1,486,442.42	14,975.30	19,608.85	13,494.93	1,914.98		1,536,436.48
Mathematics & Statistics	036900	2,392,460.29	10,010.15	46,711.05	17,983.71	4,158.00	(375.00)	2,471,698.20
Military Science (Army ROTC)	037300	27,320.16		5,319.73	4,721.10		(3,271.81)	40,632.80
Philosophy & Religion	038100	490,231.86	2,613.78	6,439.99	9,580.03	(75.29)		508,790.37
Physics & Astronomy	038400	1,513,021.64	2,995.90	27,903.35	22,949.29	11,625.52	(85,286.02)	1,663,781.72
Political Science and Public Adm	038500	1,059,412.68	8,475.07	7,890.06	6,507.22			1,082,285.03
Psychology	038600	1,258,779.45	15,621.55	21,146.46	15,378.57	3,858.40		1,314,784.43
Psychology - Start-up Funds	038601					(139.28)		(139.28)
A&S - African Americal Studies	038813	52,000.02						52,000.02
Sociology, Anthropology & Social Wk	038900	1,222,906.14	26,116.78	49,341.06	26,931.15	9,374.07	(52,056.68)	1,386,725.88
Social Work	038901	152,415.28	7,183.32	8,096.49	7,219.37	1,275.40		176,189.86

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Sociology/MSU Student Research	038903	12,296.49			202.61			12,499.10
University Academic Advising Center	039000				8.62			8.62
Finance & Economics	040900	1,742,860.45	17,906.17	35,256.78	21,738.30	1,101.58	(32,718.00)	1,851,581.28
Graduate Studies in Business	041000	881,375.92	4,728.40	8,616.41	25,442.95	5,029.98		925,193.66
Management & Information Systems	041300	2,166,325.03	5,206.36	23,832.21	7,126.77	511.00	(43,379.13)	2,246,380.50
Marketing/Quant Analysis/Bus Law	041500	1,749,621.01	3,135.49	21,897.94	6,964.86		(4,702.00)	1,786,321.30
Professional Golf Management	041600	108,253.92	6,318.36	7,413.92	3,953.47			125,939.67
International Business Academic Prg	041800	107,125.86						107,125.86
Business & Industry Faculty Lapsed	048804						(47,107.54)	47,107.54
Ctr of Family Enterprise Research	048805	29,999.95			1,803.12		(1,622.18)	33,425.25
The Learning Center	050300	147,541.37	2,268.80		5,076.07	6,125.00		161,011.24
Educational Leadership	051100	695,643.50	16,224.95	9,304.94	18,425.78	17,657.00	(2,800.00)	760,056.17
Curriculum,Instruction & Special Ed	051300	1,294,421.45	21,260.89	45,733.19	24,297.46	(538.80)	(22,743.97)	1,407,918.16
Department of Kinesiology	051700	1,163,758.53	5,420.66	26,795.37	20,455.62	(817.67)	372.83	1,215,239.68
T.K. Martin Ctr for Tech & Disab	051800	0.01						0.01
Technology & Education	052300	924,399.91		25,590.44	27,935.50			977,925.85
Department of Music	052700	912,951.72	10,398.23	25,885.76	9,953.88			959,189.59
Band	052900	240,121.29	69,603.01	208,082.92	74,823.40	33,379.00	204,000.00	422,009.62
Choir	053100	38,587.44	4,945.75	5,886.46	19,142.84			68,562.49
Off of Clin/Field-based Instruction	053900	204,655.89	35,430.42	19,661.75	7,323.32			267,071.38
Counselor Education & Ed Psychology	054100	1,192,678.87	4,365.36	26,297.00	13,224.04	3,248.19		1,239,813.46
Dean of Education	058800	35,900.77						35,900.77
Education Faculty Lapsed	058802			252.00	126.67	550.83		929.50
Aerospace Engineering	060100	1,363,194.58		18,674.19	79.46		(97,501.28)	1,479,449.51
Chemical Engineering	060300	769,887.47					(432,347.94)	1,202,235.41
Civil Engineering	060500	1,017,461.78	2,698.93	26,919.48	19,195.28	18,090.00	1.65	1,084,363.82
Electrical and Computer Engineering	060700	2,430,448.34	9,491.18	71,027.79	48,071.61	34,617.47		2,593,656.39
Industrial Engineering	061300	935,549.68	1,393.85	21,067.71	16,568.67	4,859.00	(21,706.71)	1,001,145.62
Mechanical Engineering	061700	1,216,794.03	19,697.83	32,724.67	82,538.88	17,170.48	(263,952.99)	1,632,878.88
Computer Science and Engineering	062900	1,705,683.62	6,780.89	59,828.30	33,807.48	34,141.15	(31,985.35)	1,872,226.79
Dean of Engineering	068800	169,891.92						169,891.92
Colg of Forest Resources-Forestry	080101	800,535.79	1,134.95	(433.70)	8,784.84			810,021.88
Colg of Forest Res-Wlf & Fisheries	080301	413,021.90	723.73	1,242.78	9,881.62			424,870.03
Colg of Forest Res-Forest Products	080501	288,086.81						288,086.81
CFR Graduate Teaching Asst Funds	088805	100,298.02		427.49				100,725.51
Graduate Assistantships	090300	1,800,513.84						1,800,513.84
CVM Academic Administration	181100	841,429.84	5,293.24	67,156.65	12,599.79	114,661.09	(12,000.00)	1,053,140.61
Recruiting	181105	135,098.60	6,380.38	1,502.50	6,170.99	1,545.00		150,697.47

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Minority Recruiting	181150				44.52			44.52
CVM Library	181250			2,121.41	(3,013.28)			(891.87)
Undergraduate	181350		961.97	225.00	165.03			1,352.00
CVM MDL	181450			15,290.50	10,060.14			25,350.64
CVM PBL	181480			300,000.00				300,000.00
CVM Freshman	181500			167.35	10,557.07			10,724.42
CVM Sophomore	181600			379.08	41,079.13			41,458.21
CVM Ph II-Small Animal Surgical Pro	181650				10,420.02			10,420.02
CVM Jr. Humane Society Surgery	181720				14,412.29			14,412.29
CVM Jr. Lab Services	181740				8,804.48			8,804.48
CVM Ph IV-Administration	181805				809.63			809.63
Senior Adv Large Animal Techs	181830				1,875.25			1,875.25
Equine Lameness & Surgery	181850				5,650.52			5,650.52
Equine Reproduction	181855				670.42			670.42
Dental	181890				482.14			482.14
CVM Sr. Adv. Small Animal Surgery	181895				13,309.22			13,309.22
CVM Research Administration	182010	453,823.12						453,823.12
CVM MS Veterinary Diagnostic Lab	183100	18,530.64						18,530.64
CVM MS Poultry Diagnostic Lab	183200	48,938.38						48,938.38
CVM MS Aquatic Diagnostic Lab	183300	50,045.80						50,045.80
CVM Diagnostic Lab Administration	183905	953,177.51						953,177.51
CVM Clinical Science Dept Admin	184100	2,775,508.62						2,775,508.62
Theriogenology	184145				318.11			318.11
CVM Medical Records	184150			460.50				460.50
School of Accountancy	230100	1,146,400.01	2,348.08	9,640.29	10,665.53			1,169,053.91
University Television Center	300200	344,491.70						344,491.70
Summer School	300300	1,800.00						1,800.00
Maymester	300302	393,520.87						393,520.87
Meridian Division of Arts & Science	313202	799,585.22					(660.00)	800,245.22
Meridian Division of Business	313203	1,181,751.11						1,181,751.11
Meridian Division of Education	313204	1,176,096.90					(54,010.37)	1,230,107.27
Meridian - Academic Suport	313216		7,200.00	35.19	11,819.05			19,054.24
Off Campus Remissions & Fee Waivers	313700			16,273.76				16,273.76
General Library	320100	1,288,142.99		126.00				1,288,268.99
Faculty Enhancement	391300	832,292.37					(46,525.81)	878,818.18
Plan of Compliance	391500	60,933.99					(5,225.96)	66,159.95
Developmental Programs	393300	58,920.56	1,161.08	1,797.67	5,228.80		(4,000.00)	71,108.11
Shackouls Honors College	393400	244,339.50	8,619.67	18,092.02	23,848.67	4,825.98	(25,350.00)	325,075.84

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Distinguished External Scholarships	393500	5,482.68	1,769.07	915.95	9,954.91	4,964.81	(8,575.00)	31,662.42
Distinguished Scholarship Programs	393600	9,448.02						9,448.02
Academic Progs Accreditation/Review	440302			4,402.67	250.60			4,653.27
Academic Affairs Salary Pool	440305						(6,543.00)	6,543.00
Center for Teaching and Learning	440317	223,060.61		3,000.00			(10,500.00)	236,560.61
VP of F&A Operations Funding	440706						(10,000.00)	10,000.00
Univ Education & Recruiting Program	440707		7,715.55	130,722.44	8,270.78		(25,000.00)	171,708.77
Fringe Benefits Allocation Pool	461302	15,653,661.58					(12,822.09)	15,666,483.67
Purchased Authority	461306						841,892.40	(841,892.40)
Grad Stipend Increase	461311			154,106.00				154,106.00
Unfunded Permanent Positions	461312						(17,500.00)	17,500.00
Tier Two Increases	461313						(256,961.43)	256,961.43
Total		83,321,941.26	537,254.85	2,097,178.15	1,219,030.65	536,974.82	(1,012,758.84)	88,725,138.57
OCCUPATIONAL & VOCATIONAL								
Food Sci Nutrition Hlth Promo	012000	0.02						0.02
Fringe Benefits Allocation Pool	461302	0.02						0.02
Total		0.04						0.04
SPECIAL SESSIONS								
Summer School	300300	3,052,178.32						3,052,178.32
Fringe Benefits Allocation Pool	461302	574,589.02						574,589.02
Total		3,626,767.34						3,626,767.34
COMMUNITY EDUCATION - CREDIT:								
Eng - Vicksburg Center	061500	45,696.20	1,953.68	5,148.86	613.60			53,412.34
Operations	300400	119,233.98	22,756.16	40,008.34	29,447.48			211,445.96
CE - Independent Study - Credit	300500	167,507.38	17,836.04	162,578.00	2,913.59			350,835.01
Education, Training & Development	302500	44,480.94		29,781.45				74,262.39
Continuing Education	302504	433.52						433.52
AOCE - Operations	302508				58.12			58.12
AOCE - Program Development	302509				75.93			75.93
Meridian Division of Arts & Science	313202	41,855.01	12,210.31	12,308.48	13,784.03		(1,167.00)	81,324.83
Meridian Division of Business	313203	69,118.41	20,796.39	11,260.97	10,671.40		(750.00)	112,597.17
Meridian Division of Education	313204	109,837.43	45,093.34	16,157.41	16,513.02		(917.00)	188,518.20
Meridian - Recruiting/Marketing	313209	39,107.08	2,392.01	5,069.56	8,826.95			55,395.60
Off Campus Remissions & Fee Waivers	313700			60,530.88				60,530.88
Total		637,269.95	123,037.93	342,843.95	82,904.12		(2,834.00)	1,188,889.95

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
COMMUNITY EDUCATION - NON CREDIT:								
CE - Independent Study - Credit	300500							
Education, Training & Development	302500	1,452,843.05	18,729.93	2,863,756.06	125,044.78	7,139.60	(21,114.66)	4,488,628.08
AOCE - Marketing	302502	71,459.80	1,740.81	41,453.84	26,071.89			140,726.34
AOCE - Study Abroad	302503	205,375.92		10.00			199,375.00	6,010.92
Continuing Education	302504	133,436.28	5,119.34	76,885.99	53,359.59			268,801.20
Continuing Ed/Video Media	302505			266,686.00				266,686.00
AOCE - AO Noncredit	302506	187,230.01	10,117.62	21,464.08	14,673.28	22,291.74		255,776.73
AOCE - B & F	302507	83,262.04	2,001.32	1,069.49	1,543.31			87,876.16
AOCE - Operations	302508	205,023.40	2,223.34	1,662.57	4,447.69			213,357.00
AOCE - Program Development	302509	118,544.00	7,699.08	188,480.08	62,160.92		44,402.83	332,481.25
AOCE - CEUs	302510	32,799.84		1,308.13	275.38			34,383.35
AOCE - Study Abroad	302511			32,772.50	459.93			33,232.43
Dean of Continuing Education	308800	93.66						93.66
Fringe Benefits Allocation Pool	461302	262,700.78						262,700.78
Purchased Authority	461306						6,050.00	(6,050.00)
Total		<u>2,752,768.78</u>	<u>47,631.44</u>	<u>3,495,548.74</u>	<u>288,036.77</u>	<u>29,431.34</u>	<u>228,713.17</u>	<u>6,384,703.90</u>
SUBTOTAL		90,338,747.37	707,924.22	5,935,570.84	1,589,971.54	566,406.16	(786,879.67)	99,925,499.80
Less Interdepartmental Activity				(261,193.63)				(261,193.63)
TOTAL INSTRUCTION		<u>90,338,747.37</u>	<u>707,924.22</u>	<u>5,674,377.21</u>	<u>1,589,971.54</u>	<u>566,406.16</u>	<u>(786,879.67)</u>	<u>99,664,306.17</u>
INSTITUTES & RESEARCH CENTERS:								
Architecture - Elem School Design	020101	52,408.70					(12,137.14)	64,545.84
Bio Sciences - Start-up Funds	031102				88.70			88.70
Chemistry - Start-up Funds	031902	10,666.64						10,666.64
Inst For The Humanities	035400		736.04	15,828.99	4,578.24		(499.00)	21,642.27
Bio & Phys Sciences Rsch Inst	038300	116,888.03						116,888.03
Ctr for Computational Sci	038814	73,143.98	1,408.84	3,062.00	2,060.80	5,359.69	174.20	84,861.11
Division of Business Research	042000	91,000.51	150.89	7,722.57	1,127.06	889.00	(86,824.95)	187,714.98
Ctr of Family Enterprise Research	048805	36,071.29		28,361.25			(2,135.35)	66,567.89
Center for Educational Partnerships	050400	28,484.24		27.00				28,511.24
Curriculum, Instruction & Special Ed	051300	514.72						514.72
Bureau of Educational Research	053500	295,115.35						295,115.35
Aerospace Engineering	060100	17,298.95						17,298.95
E&G Raspet Flight Research Lab/ASE	060102	308,796.48		3,175.36				311,971.84

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ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
Electrical and Computer Engineering	060700				1,005.00	(1,005.00)		
HPC2	060800	1,277,016.18	61,168.43	351,978.94	117,653.03	170,070.51	(250,000.00)	2,227,887.09
Ctr for Advanced Vehicular Systems	060803	1,680,994.26	76,145.40	376,440.45	73,082.80	149,277.69	(734,564.56)	3,090,505.16
Industrial Engineering	061300	43,499.37	6,467.63	865.44	(919.40)	6,263.09		56,176.13
Inst for Clean Energy Technology	061800	31,451.22						31,451.22
Computer Science and Engineering	062900	5,147.69						5,147.69
Industrial Outreach	067000	17,154.98						17,154.98
Water Resources Research Inst FWRC	080600	80,480.32					(121,914.45)	202,394.77
Graduate Assistantships	090300	4,204,327.02						4,204,327.02
CVM Research Administration	182010	1,620,869.41	6,761.54	39,046.49	14,304.81		(125,190.07)	1,806,172.32
CVM Assoc Dean Research	182500	465,381.48	12,848.26	75,432.94	43,331.81	10,272.25		607,266.74
CVM DBS Released Salary	182998	136,740.12	6,595.33	24,311.28	27,386.97	40,100.53		235,134.23
CVM DBS Lapsed Salary	182999	81,848.42	1,589.72	6,145.01	205.97	19,999.98		109,789.10
CVM MS Veterinary Diagnostic Lab	183100	27,030.47					(8,277.31)	35,307.78
CVM MS Poultry Diagnostic Lab	183200	71,685.10					(1,775.00)	73,460.10
CVM MS Aquatic Diagnostic Lab	183300	86,737.86						86,737.86
CVM Diagnostic Lab Administration	183905	519,328.64					(13,307.00)	532,635.64
CVM Clinical Pathology	183910				357.22			357.22
CVM Histopathology/Necropsy	183920				589.15			589.15
CVM Clinical Science Dept Admin	184100	730,165.06					(12,585.00)	742,750.06
CVM Storeroom	185435				290.69			290.69
CVM LARAC	185450	688,488.07		4,200.00	6,456.09			699,144.16
Social Science Research	190300	216,817.76	167.75	(2,831.95)	169.28		(9,381.00)	223,703.84
Remote Sensing Technology Center	191000	4,697.04						4,697.04
NOAA CI	191001	397.20						397.20
Radvanyi Chair in Internat'l Studie	191501	106,034.58		10,777.61	3,187.81			120,000.00
Faculty Enhancement - Research	391400	50,421.55						50,421.55
Distinguished External Scholarships	393500						(350.00)	350.00
VP of F&A Operations Funding	440706						(25,000.00)	25,000.00
Vice President for Research	440900	821,674.61	12,786.67	48,749.22	23,080.90	4,520.00		910,811.40
Intellectual Prop & Tech Licensing	440902	336,705.47	8,162.80					344,868.27
Research Positions	440903	84,054.12						84,054.12
Sponsored Program Administration	460500	569,238.62	18,980.26	49,683.05	29,433.56	8,031.27		675,366.76
Special Projects	461300						(100,000.00)	100,000.00
Fringe Benefits Allocation Pool	461302	1,255,267.03					20,484.00	1,234,783.03
Purchased Authority	461306						1,119,768.63	(1,119,768.63)
Total		16,244,042.54	213,969.56	1,042,975.65	347,470.49	413,779.01	(363,514.00)	18,625,751.25

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
INDIVIDUAL ON PROJECT RESEARCH:								
Ag & Bio Engineering Startup Funds	010302							
Animal & Dairy Science-Start-up Fun	011301	5,456.44		789.00	13,754.56			20,000.00
Biochem & Mol. Bio. Start-up	011501				13,803.00			13,803.00
Art Startups	020301				13,237.69	7,148.22		20,385.91
Bio Sciences - Start-up Funds	031102	26,545.41	19,265.06	15,614.29	113,729.79	144,957.04	(28,652.84)	348,764.43
Chemistry	031900	1,000.00						1,000.00
Chemistry - Start-up Funds	031902	23,602.27	2,403.52	28,620.19	44,863.64	392,328.83		491,818.45
Communications - Start-up Funds	032705						(15,000.00)	15,000.00
Geosciences-Start-up Funds	034902		719.34	5,317.38	21,888.92	2,657.94		30,583.58
History-Start-up Funds	035301		11,665.63	8,339.04	4,799.82	7,866.63		32,671.12
Mathematics & Stats-Start-up Funds	036901	3,120.22		6,781.74				9,901.96
Philosophy & Religion Start-up	038101		3,294.80	2,200.00	2,886.57	3,488.03		11,869.40
Physics & Astronomy-Start-up Funds	038401	74,235.58	6,612.32	5,048.79	10,977.69	32,047.49	(4,500.00)	133,421.87
Political Science & Public Adm	038502		1,288.43	1,663.55	5,926.62	8,616.99		17,495.59
Psychology - Start-up Funds	038601	4,629.00			9,319.27	22,227.42		36,175.69
Sociology & Social Work Startup	038902	15,137.55	972.69	26,468.00	5,324.05	26,481.31		74,383.60
Dean of Bus & Ind-Start-up Funds	048803			382.46	342.29	5,426.28	(6,395.30)	12,546.33
Dean of Education- Start-up Funds	058801		8,363.80	9,932.85	8,521.33	23,120.02		49,938.00
Aerospace Engineering-Start-up Fund	060101	5,615.81				12,808.25		18,424.06
Chemical Engineering-Start-up Funds	060301				796.81	3,075.00		3,871.81
Civil and Environmental Eng Startup	060501	4,368.83	5,263.48	3,859.53	12,251.03	7,855.43		33,598.30
Elect/Comp Eng-Graphing Calculators	060702	9,444.90				66,184.25		75,629.15
Industrial Engineering	061300		2,558.28					2,558.28
Start-up funds - IE	061302	23,250.00	6,953.65	11,173.68	4,075.24	(2,387.18)	(22,546.42)	65,611.81
Mech Engineering-Start-up Funds	061701		6,835.00	665.00		76,739.75		84,239.75
Computer Science-Start-up Funds	062901	48,058.29	4,533.33		884.84	3,545.00		57,021.46
Colg of Forest Resources-Forestry	080101			3,797.98	3,201.50			6,999.48
Colg of Forest Res-Wlf & Fisheries	080301		2,273.11	839.19	2,941.08			6,053.38
Fringe Benefits Allocation Pool	461302	42,713.08						42,713.08
Purchased Authority	461306						34,263.56	(34,263.56)
Total		287,177.38	83,002.44	131,492.67	293,525.74	844,186.70	(42,831.00)	1,682,215.93
MAFES RESEARCH:								
MAFES Administration	010100	667,377.00	39,368.40	36,795.16	15,585.34	5,543.00		764,668.90
Research Support	010200	858,418.02						858,418.02
Animal Research Center	010201		1,350.47	71,859.11	340,306.45	305.95		413,821.98
Research Support-Black Belt Branch	010202	143,883.12		21,183.57	77,856.41	4,350.00		247,273.10

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Research Support-Plant Science	010203		1,791.82	52,988.20	160,728.84	2,428.96		217,937.82
Research Support-Foundation Seed	010204	56,622.96						56,622.96
Research Support-Variety Testing	010205	56,094.00						56,094.00
Research Support-Experimental Stats	010206	104,000.88	4,107.24	2,969.76	6,417.24	805.25		118,300.37
Research Support-Motor Pool	010207				2,193.00			2,193.00
Ag & Bio Engineering	010300	165,735.47	12,851.09	80,798.48	27,127.22	14,718.68	(388,832.98)	690,063.92
Agricultural Economics	010500	662,185.10	36,458.70	53,432.38	12,857.72		(21,656.58)	786,590.48
Agricultural Communications	011000	22,987.68			(679.72)			22,307.96
Plant and Soil Sciences	011100	1,319,446.24	42,571.47	171,723.04	88,574.62		(60,116.87)	1,682,432.24
Animal & Dairy Science	011300	703,108.14	18,332.17	39,329.41	51,089.10	9,165.00		821,023.82
Biochemistry & Molecular Biology	011500	689,406.85		40,518.18	14,065.42	10,814.63		754,805.08
MAFES Operations and Maintenance	011600			1,000,811.56	13.82			1,000,825.38
Entomology and Plant Pathology	011900	1,180,246.51	4,049.14	35,898.13	13,225.78	11,000.00		1,244,419.56
Food Sci Nutrition Hlth Promo	012000	608,973.16	8,471.79	39,445.92	33,240.65	3,577.00		693,708.52
School of Human Sciences	012100	172,644.85	15,722.70	20,266.58	11,245.28	1,375.49		221,254.90
Social Science Research Center	012200	398,379.88		40,641.58	4,081.00	1,645.01		444,747.47
Brown Loam Branch Experiment Statio	012300	313,948.09	5,341.14	84,061.84	173,596.36		(29,189.12)	606,136.55
Coastal Plain Experiment Station	012400	121,801.92	1,000.00	29,877.61	51,786.45	1,799.00		206,264.98
Landscape Architecture	012600	61,673.43	10,477.52	4,020.58	3,276.89	5,125.00	(9,662.56)	94,235.98
North MS Branch Exp Station	012700	69,133.90	288.88	25,183.20	34,931.31	5,546.25		135,083.54
NE MS Branch Exp Station	012800	234,449.19	3,437.67	23,242.45	78,269.38	7,440.84		346,839.53
South MS Branch Experiment Station	013000	382,236.95	16,230.89	54,927.28	172,604.21	16,392.20		642,391.53
Poultry Science	013100	520,230.71		136,577.27	16,260.71	24,956.80	(12,981.05)	711,006.54
Delta Research and Extension Center	013200	1,569,168.15	3,238.24	540,822.43	311,784.90	21,763.78	(192,573.00)	2,639,350.50
Truck Crops Branch Exp Station	013500	342,304.24	4,698.24	48,353.39	46,518.89	37,309.07		479,183.83
MAFES Special Projects	013700	3,395.04		8,711.61			(225,000.00)	237,106.65
MAFES Special Proj - Lapsed	013702	4,080.35	607.58					4,687.93
MAFES Special Proj - Equipment	013705			404,712.00				404,712.00
Fringe Benefits Pool - MAFES	013706	3,907,829.38						3,907,829.38
Prairie Research Unit	013900	226,501.01	1,677.07	39,507.98	135,994.93	11,772.35		415,453.34
North MS Research and Extension Ctr	014000	144,878.37	2,721.24	21,644.89	38,366.36	604.00		208,214.86
NMREC - Horticultural Unit	014001	231,197.23	1,310.01	23,109.73	37,446.93	10,935.23		303,999.13
Pontotoc Ridge-Flatwoods Branch Exp	014600	350,861.28	1,161.92	27,113.26	105,661.61	18,727.63	(12,068.00)	515,593.70
Central MS Research & Ext Center	015700	128,637.98	5,595.04	64,435.77	11,205.51			209,874.30
Coastal Research & Extension Center	015900	181,820.03	30,262.19	43,070.01	49,458.19	13,521.57		318,131.99
Thad Cochran Warmwater Aquaculture	016200	895,300.35		165,778.90	109,743.05		(15,000.00)	1,185,822.30
Foundation Herds	016600	365,268.64	2,963.80	71,336.92	446,179.71			885,749.07
MAFES Administrative Overhead	017600	14,572.56		21,240.85			(1,394,978.04)	1,430,791.45

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
Dean of Bus & Ind-Start-up Funds	048803						(1,505.21)	1,505.21
Forestry Department	080100	1,152,172.01	28,969.77	67,876.32	39,356.00	13,149.81	(73,222.42)	1,374,746.33
Wildlife & Fisheries	080300	921,914.64	12,152.34	99,691.58	60,965.70	43,928.33	(106,181.24)	1,244,833.83
FWRC - Wildlife Animal Care	080302	50,097.23	515.00	1,439.97	16,497.04			68,549.24
FWRC - Forest Products	080500	1,618,542.26	13,828.12	188,399.66	116,535.20	98,094.19	(263,485.43)	2,298,884.86
Dean/Director, Forest & W/L Res Ctr	088800	961,029.04	16,702.98	33,610.47	16,964.60		77,270.00	951,037.09
FWRC - Research Support	088802	363,107.38		6,886.08	14,311.87	25,796.00		410,101.33
FWRC Contingency	088803			352,176.23			(212,937.00)	565,113.23
CVM Research Administration	182010	30,853.29						30,853.29
CVM Aquatic Task Force	182020			1,734.03	25,060.92			26,794.95
CVM Avian Task Force	182040			108.35	10,665.09			10,773.44
CVM Mammalian Task Force	182070			32,441.65	91,194.16			123,635.81
CVM Environmental Toxicology	182090				8,013.94			8,013.94
V P for Ag, Forestry & Vet-Med	440500	272,686.93	9,658.23	74,048.70	34,774.31	4,650.00		395,818.17
Fringe Benefits Allocation Pool	461302	57,857.62						57,857.62
Total		23,307,059.06	357,912.86	4,404,802.07	3,115,352.39	427,241.02	(2,942,119.50)	34,554,486.90
SPECIAL RESEARCH INITIATIVES (MAFES):								
Ag & Bio Engineering	010300	30,594.27	12,197.70	22,658.91	58,181.78			123,632.66
Agricultural Economics	010500	24,248.80		360.00				24,608.80
Agricultural Communications	011000	1,846.26						1,846.26
Plant and Soil Sciences	011100	105,387.04	6,585.53	26,065.75	39,234.95			177,273.27
Animal & Dairy Science	011300	11,539.87	7,169.63	6,090.92	27,044.21			51,844.63
Biochemistry & Molecular Biology	011500	59,848.42	2,790.52	2,398.00	49,191.97	2,114.95		116,343.86
Entomology and Plant Pathology	011900	28,960.45	8,474.32	28,134.16	66,089.71			131,658.64
Food Sci Nutrition Hlth Promo	012000	18,204.94	1,678.02	1,596.00	21,695.25			43,174.21
Brown Loam Branch Experiment Statio	012300	7,992.00		355.00	190.77			8,537.77
Landscape Architecture	012600	7,499.97	632.01	1,185.92	3,124.64			12,442.54
Poultry Science	013100			1,652.40	9,726.97			11,379.37
Delta Research and Extension Center	013200	11,486.03	968.00	2,699.43	11,305.01			26,458.47
Truck Crops Branch Exp Station	013500	33,728.44	3,000.00	2,930.68	12,357.88			52,017.00
Fringe Benefits Pool - MAFES	013706	43,205.82						43,205.82
NMREC - Horticultural Unit	014001	13,001.97		7,726.00	4,285.53			25,013.50
Pontotoc Ridge-Flatwoods Branch Exp	014600	13,190.25	1,568.05	1,269.69	14,737.08			30,765.07
Thad Cochran Warmwater Aquaculture	016200	13,040.42		145.00	14,079.13	2,650.00		29,914.55
Hearin Biotechnology Institute	018100	2,941.20						2,941.20
Wildlife & Fisheries	080300		250.00		14,870.56			15,120.56
FWRC - Forest Products	080500	12,915.14		118.36	1,966.50			15,000.00
Total		439,631.29	45,313.78	105,386.22	348,081.94	4,764.95		943,178.18

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MAFES MATCH								
Ag & Bio Engineering	010300	1,381.08		283.32				1,664.40
Animal & Dairy Science	011300	196.50		33.00				229.50
Fringe Benefits Pool - MAFES	013706	184.62						184.62
Coastal Research & Extension Center	015900					3,355.52		3,355.52
Wildlife & Fisheries	080300	950.00						950.00
Total		2,712.20		316.32		3,355.52		6,384.04
SUBTOTAL		40,280,622.47	700,198.64	5,684,972.93	4,104,430.56	1,693,327.20	(3,348,464.50)	55,812,016.30
Less Interdepartmental Activity				(457,253.65)				(457,253.65)
TOTAL RESEARCH		40,280,622.47	700,198.64	5,227,719.28	4,104,430.56	1,693,327.20	(3,348,464.50)	55,354,762.65
INSTITUTIONAL PUBLIC SERVICE:								
Union County Extension Service	019373		199.10					199.10
Architecture	020100						130.36	(130.36)
John C. Stennis - Institute of Govt	038700	667,359.46	35,469.03	56,147.80	31,310.39	5,659.61	(840.00)	796,786.29
Division of Business Services	040100	11,995.45	2,865.73	867.47	638.16	925.00		17,291.81
Center for Educational Partnerships	050400	989.70						989.70
Dean of Engineering	068800	8,100.00						8,100.00
CAVS Extension	068802	277,542.03	22,525.92	48,003.25	36,267.08	8,473.41	(200,636.00)	593,447.69
Graduate Assistantships	090300	491,384.03						491,384.03
CVM Research Administration	182010	297,879.95						297,879.95
CVM MS Veterinary Diagnostic Lab	183100	1,704,205.78	21,710.60	649,502.21	156,588.27	8,229.28	(1,950.00)	2,542,186.14
Clinical Pathology	183110			32,692.77	46,833.92			79,526.69
Pathology	183120			100.00	31,157.19			31,257.19
Microbiology	183130			926.07	40,936.27			41,862.34
Sample Receiving	183140			24,881.93	3,520.22			28,402.15
Serology	183150				45,410.76			45,410.76
Avian Serology	183160			23.00	19,741.14			19,764.14
Virology	183170			912.00	63,287.72			64,199.72
Molecular Biology	183180			889.92	56,993.02			57,882.94
Avian Virology	183190			1,709.33	1,884.40			3,593.73
CVM MS Poultry Diagnostic Lab	183200	439,613.56	8,726.25	30,117.48	281,123.76	18,688.59		778,269.64
CVM MS Aquatic Diagnostic Lab	183300	440,605.85					(11,196.00)	451,801.85
CVM Diagnostic Lab Administration	183905	2,316,950.52	9,267.65	247,503.07	36,257.96	16,911.31	(7,513.13)	2,634,403.64

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
CVM Clinical Pathology	183910				75,249.85			75,249.85
CVM Histopathology/Necropsy	183920				34,608.92			34,608.92
CVM Microbiology	183930				22,039.04			22,039.04
CVM Sample Receiving	183940				1,600.27			1,600.27
Fish Diagnostics	183950			1,313.20	14,287.62			15,600.82
CVM Toxicology	183960				6,386.56			6,386.56
CVM Field Services	183970		3,752.34	6,163.09	1,740.36			11,655.79
CVM PPM Released Salary	183998		803.86	300.00	220.51			1,324.37
CVM PPM Lapsed Salary	183999			20,880.25	10,064.50	66,435.00	(58,237.06)	155,616.81
CVM Clinical Science Dept Admin	184100	3,111,701.64	9,403.15	170,140.10	38,967.10	73,044.08	(4,957.50)	3,408,213.57
CVM AHC Administration	184105	3,126.31	7,969.31	44,187.05	8,983.58	9,101.85		73,368.10
Small Animal Critical Care	184110			2,068.46	36,750.13			38,818.59
CVM Small Animal Internal Medicine	184120			11,242.38	81,820.22			93,062.60
CVM Food Animal	184130			2,827.20	14,426.86			17,254.06
CVM Equine	184140			28,770.21	117,103.54			145,873.75
Theriogenology	184145			5,486.19	33,017.29			38,503.48
CVM Medical Records	184150			2,055.51	6,634.13			8,689.64
CVM Pharmacy	184160			9,278.85	243,899.83			253,178.68
Diagnostic Imaging	184170			77,643.39	16,968.65			94,612.04
CVM AHC/INST	184175			25,728.33	643.86			26,372.19
CVM Surgery	184180			30,331.14	164,582.73			194,913.87
CVM Anesthesiology	184185			1,052.49	38,498.48			39,550.97
CVM Small Animal Community Practice	184190			5,922.19	38,271.49			44,193.68
CVM AHC Wildlife Support	184195			60.00	35.00			95.00
LARAC Client Accounts	184196				122,731.77			122,731.77
CVM Equine Initiative	184210			14,428.59	10,364.15			24,792.74
CVM CS Released Salary	184998		1,279.05	1,808.77	547.50		(229.08)	3,864.40
CVM CS Lapsed Salary	184999				9,153.55		(18,000.00)	27,153.55
CVM Storeroom	185435				282.22			282.22
Social Science Research	190300	4,764.54						4,764.54
MASEP	190400	1,073,563.37	89,908.52	157,595.61	87,062.70	21,823.40	(361,812.30)	1,791,765.90
Publications - MS Quarterly	343100	75,887.97		3,980.79	28,292.99	1,249.00	(6,821.68)	116,232.43
Economic Development	440106	450,763.39	19,486.62	21,678.87	17,572.12	6,811.53	(118,980.00)	635,292.53
VP of F&A Operations Funding	440706						(50,000.00)	50,000.00
Fringe Benefits Allocation Pool	461302	29,708.27						29,708.27
Purchased Authority	461306						2,500.00	(2,500.00)
Total		11,406,141.82	233,367.13	1,739,218.96	2,134,757.78	237,352.06	(838,542.39)	16,589,380.14

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
FAMILY AND CONSUMER EDUCATION:								
Agricultural Economics	010500	40,697.75						40,697.75
MSU - ES Administration	010800				49.50			49.50
Family & Consumer Sciences	010802	50,821.60	4,457.61	3,079.08	459.08		(1,306.62)	60,123.99
Family & Consumer Support	010805	56,619.83	6,331.00	2,999.35	1,336.01			67,286.19
Food Sci Nutrition Hlth Promo	012000	649,554.32	18,560.96	7,828.27	46,705.53		(1,129.64)	723,778.72
School of Human Sciences	012100	482,324.20	21,563.39	15,213.42	5,548.61		(25,658.09)	550,307.71
Southern Rural Development Center	018000	76.45						76.45
MCES Unallocated Budget Account	018900	68.40					9,306.92	(9,238.52)
Southwest District Extension Office	019100				967.40			967.40
Franklin County Extension Service	019119	9,744.80						9,744.80
Hinds County Extension Service	019125	32,861.93	5,047.55				(26,351.64)	64,261.12
Jefferson County Extension Service	019132	60,358.46	8,215.50					68,573.96
Leake County Extension Service	019140	91,051.30	9,282.98				(7,182.54)	107,516.82
Lincoln County Extension Service	019143	21,226.59	3,780.06				(41,428.86)	66,435.51
Madison County Extension Service	019145	117,681.48	11,038.13					128,719.61
Pike County Extension Service	019157	109,003.57	7,826.30				(6,481.50)	123,311.37
Rankin County Extension Service	019161	45,431.08					(10,035.36)	55,466.44
Scott County Extension Service	019162	24,664.92	504.54					25,169.46
Simpson County Extension Service	019164				37.15			37.15
Smith County Extension Service	019165		5,991.57					5,991.57
Warren County Extension Service	019175	551.04						551.04
Wilkinson County Extension Service	019179	53,276.14	4,148.17					57,424.31
Yazoo County Extension Service	019182	7,592.92						7,592.92
Northwest District Extension Office	019200	33,980.18	804.81	1,047.64	419.02			36,251.65
Attala County Extension Service	019204		1,566.20					1,566.20
Bolivar County Extension Service	019206	8,563.89	457.84					9,021.73
Carroll County Extension Service	019208	51,118.68	2,758.38	140.50			(26,211.96)	80,229.52
Coahoma County Extension Service	019214	82,255.55	7,073.82	11.12				89,340.49
Grenada County Extension Service	019222	15,866.36	5,012.33	60.00				20,938.69
Holmes County Extension Service	019226	45,203.57	3,615.65	75.00				48,894.22
Humphreys County Extension Service	019227	20,330.13						20,330.13
Leflore County Extension Service	019242	107,034.78	10,216.60	435.00			(767.22)	118,453.60
Montgomery County Extension Service	019249	1,475.28	1,825.65	90.00			(27,137.22)	30,528.15
Panola County Extension Service	019254	27,178.63	1,324.88				(22,530.64)	51,034.15
Quitman County Extension Service	019260	44,095.83	8,605.22	420.00			(6,275.94)	59,396.99
Sharkey County Extension Service	019263	12,063.45						12,063.45
Sunflower County Extension Service	019267	77,291.67	7,980.91	60.00				85,332.58

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Tallahatchie County Extension Svc	019268	106,056.56	11,000.08	160.00				117,216.64
Tate County Extension Service	019269	3,742.30	691.35					4,433.65
Washington County Extension Service	019276	103,377.95	7,349.81	11.12			(34,819.26)	145,558.14
Northeast District Extension Office	019300		1,678.11	80.00	175.90			1,934.01
Alcorn County Extension Service	019302	57,503.17	8,907.27				(5,288.22)	71,698.66
Benton County Extension Service	019305	103.86	1,589.55					1,693.41
Calhoun County Extension Service	019307	17,552.77						17,552.77
Choctaw County Extension Service	019310	15,487.57	257.40				(18,955.44)	34,700.41
Clay County Extension Service	019313	27,710.60	2,937.93	125.00				30,773.53
Itawamba County Extension Service	019329	55,233.00	4,213.69	120.00			(14,226.30)	73,792.99
Lafayette County Extension Service	019336		83.60					83.60
Lee County Extension Service	019341	47,347.90	1,434.90					48,782.80
Marshall County Extension Service	019347	93,682.03	9,064.13	204.50			(33,080.88)	136,031.54
Noxubee County Extension Service	019352	29,291.96	4,063.15					33,355.11
Oktibbeha County Extension Service	019353	116,437.64	8,202.31	620.00			(8,371.98)	133,631.93
Pontotoc County Extension Service	019358	80,766.50	5,295.93					86,062.43
Prentiss County Extension Service	019359	81,844.58	5,504.58					87,349.16
Tippah County Extension Service	019370		308.88					308.88
Tishomingo County Extension Service	019371	35,037.26	4,463.87					39,501.13
Union County Extension Service	019373	37,055.76	5,342.20				(57,508.08)	99,906.04
Webster County Extension Service	019378	92,928.01	1,387.29					94,315.30
Winston County Extension Service	019380	72,201.24	4,994.34					77,195.58
Yalobusha County Extension Service	019381	54,540.95	5,670.13	110.00				60,321.08
Southeast District Extension Office	019400	108,079.24	154.55				(8,933.88)	117,167.67
Clarke County Extension Service	019412		1,571.31					1,571.31
Covington County Extension Service	019416	47,535.55	5,754.31	100.00	8.21		(25,777.20)	79,175.27
Forrest County Extension Service	019418	97,928.05	5,358.12				(7,334.34)	110,620.51
George County Extension Service	019420	18,659.64	975.15					19,634.79
Hancock County Extension Service	019423		4,994.63	65.00				5,059.63
Harrison County Extension Service	019424	44,216.69	3,699.60	167.50			(34,302.54)	82,386.33
Jackson County Extension Service	019430	88,525.16	8,000.42					96,525.58
Jefferson Davis County Extension Sv	019433	30,743.15	491.23		33.12			31,267.50
Jones County Extension Service	019434	53,049.57	4,228.96				(32,301.54)	89,580.07
Kemper County Extension Service	019435	52,326.18	4,082.72	90.00				56,498.90
Lamar County Extension Service	019437	71,049.04	5,678.42					76,727.46
Lauderdale County Extension Service	019438	51,121.23	11,319.08	75.00			(59,038.14)	121,553.45
Marion County Extension Service	019446	684.81						684.81
Neshoba County Extension Service	019450	54,828.73	5,967.37					60,796.10

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FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Newton County Extension Service	019451	70,904.78	6,325.66	420.00			(17,859.36)	95,509.80
Pearl River County Extension Service	019455	54,102.67	6,489.50					60,592.17
Perry County Extension Service	019456	53,316.07	2,349.48				(33,475.98)	89,141.53
Stone County Extension Service	019466	40,486.86	536.39				(30,562.98)	71,586.23
Wayne County Extension Service	019477	21,948.31						21,948.31
County Programs	019500			5,877.86				5,877.86
Total		4,467,472.12	330,407.45	39,685.36	55,739.53		(615,026.43)	5,508,330.89
ENTERPRISE AND COMMUNITY RESOURCE DEVELOPMENT:								
Agricultural Economics	010500	452,098.27	32,873.40	11,002.56	3,140.59		(5,713.86)	504,828.68
Food Sci Nutrition Hlth Promo	012000	104,163.17						104,163.17
Center for Governmental Technology	014200	382,638.74	16,830.26	6,535.61	10,394.60			416,399.21
Southern Rural Development Center	018000	20,739.16					(1,589.07)	22,328.23
Southwest District Extension Office	019100		460.88					460.88
Grenada County Extension Service	019222	56,874.71						56,874.71
Prentiss County Extension Service	019359		3,325.15					3,325.15
Architecture	020100	13,680.37			1,319.40			14,999.77
Remote Sensing Technology Center	191000	134,494.92	9,378.11	6,616.29	2,956.93			153,446.25
Economic Development	440106	5,379.12						5,379.12
Total		1,170,068.46	62,867.80	24,154.46	17,811.52		(7,302.93)	1,282,205.17
4-H YOUTH DEVELOPMENT:								
4-H Youth Development	010804	215,143.14	5,422.16	1,965.00	2,669.73			225,200.03
Family & Consumer Support	010805	10,832.22						10,832.22
Food Sci Nutrition Hlth Promo	012000	49,222.55	3,052.41	6,199.41	55,602.11			114,076.48
4-H Youth Development	013600	765,989.14	102,032.75	34,435.63	41,077.35		(46,205.27)	989,740.14
MCES Unallocated Budget Account	018900	50.64						50.64
Southwest District Extension Office	019100	14,382.95			(1,293.25)			13,089.70
Adams County Extension Service	019101	51,091.63	4,742.94		75.47			55,910.04
Amite County Extension Service	019103	27,409.30	4,263.78					31,673.08
Claiborne County Extension Service	019111	94,398.61	6,343.40		38.06			100,780.07
Copiah County Extension Service	019115	141,288.49	9,019.00		24.12		(6,402.06)	156,733.67
Franklin County Extension Service	019119	25,970.93	6,506.04					32,476.97
Hinds County Extension Service	019125	99,690.44	7,806.26	350.00				107,846.70
Jefferson County Extension Service	019132	16,050.74	1,391.18		78.51			17,520.43
Lawrence County Extension Service	019139	64,300.45	3,420.49		53.47			67,774.41
Leake County Extension Service	019140	146,577.16	12,853.53				(6,921.96)	166,352.65
Lincoln County Extension Service	019143	85,814.75	5,664.51					91,479.26

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FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Madison County Extension Service	019145	53,412.32	5,573.37	65.00				59,050.69
Pike County Extension Service	019157	82,605.24	4,049.55	100.00	75.61			86,830.40
Rankin County Extension Service	019161	87,649.40	2,521.79				(10,035.36)	100,206.55
Scott County Extension Service	019162	86,693.98	10,414.84	180.00			(6,937.14)	104,225.96
Simpson County Extension Service	019164	100,253.80	11,197.71					111,451.51
Smith County Extension Service	019165	81,438.63	4,156.24		60.40			85,655.27
Walthall County Extension Service	019174	64,049.09	3,425.63		72.41			67,547.13
Warren County Extension Service	019175	69,949.66	7,850.82					77,800.48
Wilkinson County Extension Service	019179	59,511.56	2,803.18		51.64			62,366.38
Yazoo County Extension Service	019182	50,989.26	4,677.35	60.00				55,726.61
Northwest District Extension Office	019200	2,019.64	6,015.00		1,552.29			9,586.93
Attala County Extension Service	019204	82,937.27	6,652.76	190.00				89,780.03
Bolivar County Extension Service	019206	63,973.54	3,914.03	83.50				67,971.07
Carroll County Extension Service	019208	43,543.55	4,015.98	325.00				47,884.53
Coahoma County Extension Service	019214	72,372.38	6,173.12	71.12				78,616.62
DeSoto County Extension Service	019217	126,076.57	9,558.17	325.00				135,959.74
Grenada County Extension Service	019222	59,156.59	4,289.09	435.00	58.72			63,939.40
Holmes County Extension Service	019226	96,105.25	7,686.13	70.00			(5,402.64)	109,264.02
Humphreys County Extension Service	019227	54,106.00	5,634.21	823.00				60,563.21
Issaquena County Extension Service	019228	21,169.80						21,169.80
Leflore County Extension Service	019242	81,877.30	2,452.38	20.00				84,349.68
Montgomery County Extension Service	019249	121,606.05	2,535.29	283.00				124,424.34
Panola County Extension Service	019254	53,798.83	3,294.43	10.00				57,103.26
Quitman County Extension Service	019260	64,744.59	5,369.07	100.00				70,213.66
Sharkey County Extension Service	019263	27,718.29	6,078.80					33,797.09
Sunflower County Extension Service	019267	64,825.93	4,856.63	70.00				69,752.56
Tallahatchie County Extension Svc	019268	43,231.01	3,396.90	135.00				46,762.91
Tate County Extension Service	019269	34,840.12	2,491.73	190.00				37,521.85
Tunica County Extension Service	019272	73,686.38	6,130.26	315.00				80,131.64
Washington County Extension Service	019276	128,516.40	12,364.57	85.00				140,965.97
Northeast District Extension Office	019300		239.80		795.26			1,035.06
Alcorn County Extension Service	019302	50,868.67	5,269.41	65.00				56,203.08
Benton County Extension Service	019305	143,311.03	5,077.52	90.00			(1,986.24)	150,464.79
Calhoun County Extension Service	019307	49,848.02	4,566.58	160.00				54,574.60
Chickasaw County Extension Service	019309	41,011.03	1,673.83					42,684.86
Choctaw County Extension Service	019310	56,830.12	2,662.08	342.00				59,834.20
Clay County Extension Service	019313	65,749.20	2,748.87	562.00			(27,892.62)	96,952.69
Itawamba County Extension Service	019329	43,349.24	6,052.76	545.00				49,947.00

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Lafayette County Extension Service	019336	94,707.00	6,731.40	60.00				101,498.40
Lee County Extension Service	019341	62,595.70	4,737.05	1,022.00				68,354.75
Lowndes County Extension Service	019344	74,387.68	7,634.10	782.00				82,803.78
Marshall County Extension Service	019347	51,173.89	4,924.69	160.00				56,258.58
Monroe County Extension Service	019348	67,639.71	9,297.84	210.00				77,147.55
Noxubee County Extension Service	019352	49,254.42	5,905.81	100.00				55,260.23
Oktibbeha County Extension Service	019353	92,555.57	3,323.35	190.00				96,068.92
Pontotoc County Extension Service	019358	91,822.47	6,160.08	300.00				98,282.55
Prentiss County Extension Service	019359	48,478.06	4,195.19	245.00				52,918.25
Tippah County Extension Service	019370	51,993.77	3,493.98					55,487.75
Tishomingo County Extension Service	019371	49,075.66	2,552.03	255.00				51,882.69
Union County Extension Service	019373	89,590.07	5,732.52	60.00				95,382.59
Webster County Extension Service	019378	69,211.98	3,829.40	287.00				73,328.38
Winston County Extension Service	019380	77,334.96	4,816.01	425.00				82,575.97
Yalobusha County Extension Service	019381	35,924.53	3,574.74	78.00				39,577.27
Southeast District Extension Office	019400	2,331.26	668.66	130.00	18.34			3,148.26
Clarke County Extension Service	019412	48,559.00	1,930.40					50,489.40
Covington County Extension Service	019416	59,709.38	8,121.13					67,830.51
Forrest County Extension Service	019418	76,942.94	6,672.49	100.00				83,715.43
George County Extension Service	019420	67,204.21	4,042.34	10.00				71,256.55
Greene County Extension Service	019421	57,287.53	3,497.82					60,785.35
Hancock County Extension Service	019423	59,539.13	4,827.95					64,367.08
Harrison County Extension Service	019424	61,993.71	5,713.73	10.00				67,717.44
Jackson County Extension Service	019430	45,452.57	4,541.48	90.00				50,084.05
Jasper County Extension Service	019431	45,113.48	5,556.36	60.00				50,729.84
Jefferson Davis County Extension Sv	019433	50,127.19	4,336.25	100.00	28.21			54,591.65
Jones County Extension Service	019434	81,876.50	10,814.56	100.00	54.21			92,845.27
Kemper County Extension Service	019435	54,383.17	1,205.46					55,588.63
Lamar County Extension Service	019437	55,959.90	5,864.43	293.00				62,117.33
Lauderdale County Extension Service	019438	91,234.38	9,054.46				(12,824.00)	113,112.84
Marion County Extension Service	019446	33,726.74	3,503.91	151.00				37,381.65
Neshoba County Extension Service	019450	117,039.66	7,127.89		167.81			124,335.36
Newton County Extension Service	019451	75,379.19	7,931.64	180.00			(11,496.00)	94,986.83
Pearl River County Extension Servic	019455	54,902.44	6,327.15	380.00				61,609.59
Perry County Extension Service	019456	75,889.39	7,069.06	90.00				83,048.45
Stone County Extension Service	019466	71,715.79	3,445.50					75,161.29
Wayne County Extension Service	019477	50,197.33	6,245.15	60.00				56,502.48
Total		6,654,349.24	555,794.34	54,577.66	101,260.47		(136,103.29)	7,502,085.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
ADMINISTRATIVE SUPPORT:								
Agricultural Communications	011000	1,803,944.41	36,479.35	64,017.85	65,499.01	19,609.16	(30,000.00)	2,019,549.78
Computer Applications	011400	1,338,881.58	43,850.12	73,032.65	31,162.72		(10,213.68)	1,497,140.75
CAS - Support	011401			116,913.45	16,148.97			133,062.42
CAS - Equipment	011402			59,430.22	58,874.86	164,501.00		282,806.08
School of Human Sciences	012100	200,817.44	21,012.71	1,000.00	6,641.47	2,195.00	(12,396.00)	244,062.62
Extension Support Services	016300	176,037.63	1,244.64	3,332.67	432.10			181,047.04
ESS - Support	016301			223,280.67	222,795.32			446,075.99
Printing/Publications	017100				72,012.67			72,012.67
Print on Demand	017101				18,248.71			18,248.71
Administrative Services	017500	240,088.76	3,608.96	3,069.88	1,021.64			247,789.24
MCES Unallocated Budget Account	018900			786.00	644.99			1,430.99
MCES Institutional Support	018910						(455,363.04)	455,363.04
Total		3,759,769.82	106,195.78	544,863.39	493,482.46	186,305.16	(507,972.72)	5,598,589.33
ADMINISTRATION:								
MSU - ES Administration	010800	464,253.51	13,741.63	13,542.03	5,132.31			496,669.48
Animal & Dairy Science	011300				1,000.00			1,000.00
4-H Youth Development	013600	72,419.81						72,419.81
Central MS Research & Ext Center	015700			763.00				763.00
MCES Unallocated Budget Account	018900	(0.13)	7,630.34	813,634.69	46,744.10	1,260.97	(600,000.00)	1,469,269.97
Southwest District Extension Office	019100	21,783.13	14,328.53	7,349.72	2,280.08			45,741.46
Adams County Extension Service	019101		780.79	13.00				793.79
Leake County Extension Service	019140		90.20					90.20
Scott County Extension Service	019162		262.72					262.72
Simpson County Extension Service	019164		253.91	100.00				353.91
Northwest District Extension Office	019200		47,749.16	18,839.78	5,810.68	(4,846.39)	(274.35)	67,827.58
Attala County Extension Service	019204		132.00					132.00
Holmes County Extension Service	019226		824.23					824.23
Northeast District Extension Office	019300	68,340.57	52,012.87	4,712.35	13,973.42	319.00		139,358.21
Southeast District Extension Office	019400	37,464.07	24,294.28	16,321.11	23,148.22	1,992.02		103,219.70
Covington County Extension Service	019416		193.60					193.60
George County Extension Service	019420		378.09					378.09
Greene County Extension Service	019421		26.91					26.91
Neshoba County Extension Service	019450		54.45	490.05				544.50
Stone County Extension Service	019466		1,326.54	10.00				1,336.54
County Programs	019500		9,476.57	1,149.36	2,090.57			12,716.50
Total		664,260.96	173,556.82	876,925.09	100,179.38	(1,274.40)	(600,274.35)	2,413,922.20

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2009

		PERSONAL		CONTRACTUAL		CAPITAL	NET	
ORGANIZATION		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	TOTAL
AGRICULTURE:								
Ag & Bio Engineering	010300	362,430.50	14,614.68	16,680.17	5,645.88		(37,471.00)	436,842.23
Agricultural Economics	010500	460,640.67	10,524.15	10,154.09	1,843.58		(14,438.75)	497,601.24
MSU - ES Administration	010800	11,192.56						11,192.56
Agriculture and Natural Resources	010807	208,113.47	1,040.64	289.13	2,503.57		(1,989.00)	213,935.81
Catch A Dream	010809		55.05	333.60	2,490.78			2,879.43
Plant and Soil Sciences	011100	1,059,632.02	66,468.02	17,085.04	25,218.63			1,168,403.71
Soil Testing	011101	219,083.05	1,486.71	52,507.83	32,925.93			306,003.52
Animal & Dairy Science	011300	689,781.63	38,627.85	31,174.08	17,897.69			777,481.25
Entomology and Plant Pathology	011900	660,365.54	32,015.07	12,928.70	8,855.66			714,164.97
Landscape Architecture	012600	83,595.01	1,323.89	644.76	1,874.71	748.63		88,187.00
Poultry Science	013100	140,438.17	5,790.29	4,098.30	2,786.01	750.85		153,863.62
Delta Research and Extension Center	013200	366,564.46	24,767.77	2,506.96	2.69			393,841.88
Prairie Research Unit	013900			2,103.75	265.42	11,883.95		14,253.12
North MS Research and Extension Ctr	014000	443,501.66	43,466.62	31,574.92	21,302.91	482.54		540,328.65
MSU AgriCenter - Operations	014700	127,038.55	99.00	86,481.64	52,128.86	1,985.00		267,733.05
Central MS Research & Ext Center	015700	815,862.94	42,588.65	16,873.97	23,700.68		(8,766.00)	907,792.24
Coastal Research & Extension Center	015900	707,697.63	70,312.33	52,410.35	42,959.25	3,066.83	(26,791.36)	903,237.75
Thad Cochran Warmwater Aquaculture	016200	226,704.80	8,627.95	1,951.13	2,134.20			239,418.08
MCES Unallocated Budget Account	018900	89.76					232.29	(142.53)
Southwest District Extension Office	019100	10,374.44		1,320.00				11,694.44
Adams County Extension Service	019101	102,298.05	4,338.91				(8,273.46)	114,910.42
Amite County Extension Service	019103	99,948.65	5,250.84					105,199.49
Claiborne County Extension Service	019111	102,607.65	7,530.64					110,138.29
Copiah County Extension Service	019115	41,831.02	4,032.03				(860.28)	46,723.33
Franklin County Extension Service	019119	103,317.19	8,488.11	22.50			(7,991.70)	119,819.50
Hinds County Extension Service	019125	231,225.83	18,659.76				(1,112.82)	250,998.41
Jefferson County Extension Service	019132	39,994.89						39,994.89
Lawrence County Extension Service	019139	73,267.24	4,501.35					77,768.59
Leake County Extension Service	019140	25,142.08						25,142.08
Lincoln County Extension Service	019143	127,553.14	3,446.40					130,999.54
Madison County Extension Service	019145	103,964.03	5,938.92				(9,755.04)	119,657.99
Pike County Extension Service	019157	86,953.20	5,337.80					92,291.00
Rankin County Extension Service	019161	185,554.87	10,939.66				(8,018.22)	204,512.75
Scott County Extension Service	019162	102,814.20	2,735.88	10.00			(907.20)	106,467.28
Simpson County Extension Service	019164	113,216.17	5,875.15					119,091.32
Smith County Extension Service	019165	69,422.63	813.64				(15,356.27)	85,592.54
Walthall County Extension Service	019174	84,629.26	5,618.93	45.00				90,293.19

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Warren County Extension Service	019175	117,319.00	3,794.45				(10,213.02)	131,326.47
Wilkinson County Extension Service	019179	34,014.35						34,014.35
Yazoo County Extension Service	019182	116,864.60	4,890.70				(6,985.98)	128,741.28
Northwest District Extension Office	019200	113,370.91	11,239.30	105.83				124,716.04
Attala County Extension Service	019204	157,136.68	9,776.36					166,913.04
Bolivar County Extension Service	019206	30,896.76					(555.32)	31,452.08
Carroll County Extension Service	019208	107,119.19	5,994.97	100.00			(8,451.84)	121,666.00
Coahoma County Extension Service	019214	86,388.37	5,146.30	54.62				91,589.29
DeSoto County Extension Service	019217	135,464.07	13,086.75	400.00				148,950.82
Grenada County Extension Service	019222	105,774.47	7,336.87	75.00			(8,983.38)	122,169.72
Holmes County Extension Service	019226	15,772.82						15,772.82
Humphreys County Extension Service	019227	134,307.16	4,763.50					139,070.66
Issaquena County Extension Service	019228	109,171.67						109,171.67
Leflore County Extension Service	019242	152,356.85	12,570.06	140.00			(6,574.50)	171,641.41
Montgomery County Extension Service	019249	34,996.71						34,996.71
Panola County Extension Service	019254	109,581.67	5,715.13				(7,538.28)	122,835.08
Quitman County Extension Service	019260	85,331.10	2,760.67				(8,282.10)	96,373.87
Sharkey County Extension Service	019263	43,768.10	5,421.87	70.00				49,259.97
Sunflower County Extension Service	019267	136,629.18	4,669.40	35.00			(2,911.62)	144,245.20
Tallahatchie County Extension Svc	019268	81,045.21	5,620.90	100.00			(6,884.34)	93,650.45
Tate County Extension Service	019269	71,671.81					(3,218.62)	74,890.43
Tunica County Extension Service	019272	125,307.62	3,814.58				(2,423.58)	131,545.78
Washington County Extension Service	019276	67,823.15					(1,030.50)	68,853.65
Northeast District Extension Office	019300	126,527.86	24,174.32	944.82	656.27			152,303.27
Alcorn County Extension Service	019302	139,515.83	8,887.98				(7,446.84)	155,850.65
Benton County Extension Service	019305	46,171.56	4,635.68				(894.48)	51,701.72
Calhoun County Extension Service	019307	117,139.15	7,088.04	53.00				124,280.19
Chickasaw County Extension Service	019309	176,153.74	10,829.32	225.00				187,208.06
Choctaw County Extension Service	019310	53,229.85	93.50				(918.48)	54,241.83
Clay County Extension Service	019313	100,245.57	3,440.54	225.00			(1,094.40)	105,005.51
Itawamba County Extension Service	019329	32,626.43					(858.78)	33,485.21
Lafayette County Extension Service	019336	114,708.86	5,350.31					120,059.17
Lee County Extension Service	019341	219,706.25	6,214.11	1,170.00			(9,257.64)	236,348.00
Lowndes County Extension Service	019344	122,190.64	5,864.69	120.00			(1,178.04)	129,353.37
Marshall County Extension Service	019347	41,779.13					(1,191.48)	42,970.61
Monroe County Extension Service	019348	136,038.99	6,510.02	55.00			(2,883.24)	145,487.25
Noxubee County Extension Service	019352	151,403.45	5,069.10				(3,242.94)	159,715.49
Oktibbeha County Extension Service	019353	71,745.17					(998.58)	72,743.75

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Pontotoc County Extension Service	019358	183,214.12	4,508.09				(9,139.44)	196,861.65
Prentiss County Extension Service	019359	98,119.87						98,119.87
Tippah County Extension Service	019370	115,569.29	4,665.23				(7,605.00)	127,839.52
Tishomingo County Extension Service	019371	99,095.33	5,452.66	110.00			(2,655.96)	107,313.95
Union County Extension Service	019373	94,866.88	6,489.58				(8,426.40)	109,782.86
Webster County Extension Service	019378	32,954.49	3,511.63				(1,716.30)	38,182.42
Winston County Extension Service	019380	100,186.58	1,357.72				(7,944.66)	109,488.96
Yalobusha County Extension Service	019381	87,699.37	4,839.29	18.00			(7,870.86)	100,427.52
Southeast District Extension Office	019400	41,345.40	4,016.28		118.02			45,479.70
Clarke County Extension Service	019412	113,032.57	13,617.96				(9,625.26)	136,275.79
Covington County Extension Service	019416	110,105.69	4,782.39				(1,016.58)	115,904.66
Forrest County Extension Service	019418	202,328.53	12,127.37	100.00			(7,687.02)	222,242.92
George County Extension Service	019420	136,317.20	8,826.64				(7,786.20)	152,930.04
Greene County Extension Service	019421	89,538.29	3,205.95				(7,379.94)	100,124.18
Hancock County Extension Service	019423	82,178.13	4,410.74				(5,326.14)	91,915.01
Harrison County Extension Service	019424	95,912.63	5,736.30					101,648.93
Jackson County Extension Service	019430	78,381.68	1,296.30				(924.78)	80,602.76
Jasper County Extension Service	019431	111,717.65	5,884.33				(9,626.34)	127,228.32
Jefferson Davis County Extension Sv	019433	81,793.70	3,985.71				(6,635.28)	92,414.69
Jones County Extension Service	019434	101,920.70	1,885.05				(4,376.04)	108,181.79
Kemper County Extension Service	019435	87,320.87	10,433.38				(12,395.92)	110,150.17
Lamar County Extension Service	019437	108,750.00	4,372.67				(9,210.54)	122,333.21
Lauderdale County Extension Service	019438	154,143.25	3,723.08				(1,123.80)	158,990.13
Marion County Extension Service	019446	76,669.37	4,311.24				(1,279.62)	82,260.23
Neshoba County Extension Service	019450	129,391.72	6,402.03				(3,051.30)	138,845.05
Newton County Extension Service	019451	81,281.29	2,742.49	90.00			(848.64)	84,962.42
Pearl River County Extension Servic	019455	114,143.06	4,234.05				(7,439.10)	125,816.21
Perry County Extension Service	019456	37,548.32					(1,020.72)	38,569.04
Stone County Extension Service	019466	14,595.57	78.98				(859.08)	15,533.63
Wayne County Extension Service	019477	94,337.72	4,156.63	20.00			(9,489.42)	108,003.77
County Programs	019500				85.99			85.99
Division of Business Research	042000	84.73						84.73
Forestry Department	080100	636,532.85	11,235.66	14,916.53	4,568.81		(4,440.00)	671,693.85
Wildlife & Fisheries	080300	531,496.00	15,763.06	5,931.75	15,626.79		(40,568.12)	609,385.72
MS Cooperative Fish & Wildlife Resc	080400				1,389.30			1,389.30
FWRC - Forest Products	080500	58,879.25	4,736.66	1,430.03	8,193.57			73,239.51
Dean/Director, Forest & W/L Res Ctr	088800	121,955.25						121,955.25
FWRC - Research Support	088802	664.20	2,060.25	5,635.94	17,371.72	800.00	(4,283.00)	30,815.11

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
CVM Field Services	183970	16,382.04	644.32	630.25	2,022.44			19,679.05
Crosby Arboretum	440501	148,320.74	10,563.90	27,699.95	32,454.99			219,039.58
Total		16,576,915.22	836,133.73	401,651.64	327,024.35	19,717.80	(447,268.25)	18,608,710.99
SUBTOTAL		44,698,977.64	2,298,323.05	3,681,076.56	3,230,255.49	442,100.62	(3,152,490.36)	57,503,223.72
Less Interdepartmental Activity				(43,144.00)				(43,144.00)
TOTAL PUBLIC SERVICE		44,698,977.64	2,298,323.05	3,637,932.56	3,230,255.49	442,100.62	(3,152,490.36)	57,460,079.72
LIBRARIES:								
General Library	320100	2,070,341.85	21,823.37	450,316.72	114,182.23	4,749,806.05	(18,061.80)	7,424,532.02
U.S. Grant Collection	320200			585.82	20,058.90	3,100.00		23,744.72
Fringe Benefits Allocation Pool	461302	616,947.80						616,947.80
Purchased Authority	461306						205,000.00	(205,000.00)
Total		2,687,289.65	21,823.37	450,902.54	134,241.13	4,752,906.05	186,938.20	7,860,224.54
MUSEUMS & GALLERIES:								
Cobb Institute	030400	1,924.56			73.60			1,998.16
Fringe Benefits Allocation Pool	461302	670.21						670.21
Total		2,594.77			73.60			2,668.37
AUDIO-VISUAL SERVICES:								
The Learning Center	050300	107,609.97	662.23	13,460.16	6,400.09	6,895.51		135,027.96
Fringe Benefits Allocation Pool	461302	31,680.88						31,680.88
Purchased Authority	461306						3,922.00	(3,922.00)
Total		139,290.85	662.23	13,460.16	6,400.09	6,895.51	3,922.00	162,786.84
COMPUTING SUPPORT:								
Meridian - Information Systems	313211	210,122.10	46.00	53,901.83	14,861.74	6,696.99		285,628.66
ITS Systems & Networks	330100	1,565,006.77	18,390.98	106,754.86	146,318.91	59,181.25		1,895,652.77
IT Equipment Maintenance	330102			421,357.58	60,380.38	565,074.42	(229,000.00)	1,275,812.38
State Backbone Network	330104			106,800.00	177,328.00			284,128.00
Classroom Technology	330105			9,090.99	96,983.00	217,745.52		323,819.51
Office of Information Tech Svcs	330200	465,683.02	4,755.39	(65,342.37)	8,811.53			413,907.57
Information Systems	460100	2,191,443.62	25,267.35	47,861.05	10,029.48	15,060.00		2,289,661.50
IT Software Maintenance	460101			1,326,420.02				1,326,420.02
Fringe Benefits Allocation Pool	461302	1,164,754.03						1,164,754.03
Purchased Authority	461306						108,000.00	(108,000.00)
Total		5,597,009.54	48,459.72	2,006,843.96	514,713.04	863,758.18	(121,000.00)	9,151,784.44

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FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
ANCILLARY SUPPORT:								
Electron Microscopy	190800	213,445.69	7,081.98	740.00	235.00			221,502.67
Lab Animal Veterinarian	191300	206,797.68	5,617.28	7,969.92	35.50			220,420.38
University Academic Advising Center	300600	289,515.01		4,828.38	1,648.52			295,991.91
Athletic Academic Advising	300601	614,641.77	6,650.81	18,408.77	25,502.59	68,491.00	526,181.00	207,513.94
Meridian - Academic Advising Center	313213	121,807.83	1,171.07	368.32	1,469.12			124,816.34
Fringe Benefits Allocation Pool	461302	321,525.67						321,525.67
Purchased Authority	461306						3,317.65	(3,317.65)
Total		1,767,733.65	20,521.14	32,315.39	28,890.73	68,491.00	529,498.65	1,388,453.26
ACADEMIC ADMINISTRATION:								
College of Ag & Life Sciences	018800	328,892.48	9,634.11	152,427.62	34,255.73		(500.00)	525,709.94
Dean of Architecture	028800	282,085.72	3,166.30	16,506.71	147.90			301,906.63
Dean of Arts & Sciences	038800	680,671.92	6,683.72	45,275.84	55,072.11	12,285.92	(14,908.22)	814,897.73
Society of Scholars	038801				1,100.67			1,100.67
A & S/Gender Studies	038804	33,997.32	424.65	10,238.58	2,253.73			46,914.28
A & S Newsletter	038805	85.31	751.36	6,935.00	4,605.75	1,113.00		13,490.42
A&S - African Americal Studies	038813	39,744.07	7,442.97	33,505.15	7,719.11		2,000.00	86,411.30
Dean of Business	048800	410,020.00	15,314.64	30,065.21	12,553.56	3,957.00	(712.50)	472,622.91
Business Academic Advising - Dean	048801	160,646.88						160,646.88
Business Computer Services - Dean	048802	25,256.90						25,256.90
Choir	053100	38,587.44						38,587.44
Dean of Education	058800	541,441.49	14,501.08	28,756.78	9,590.29	851.00	3.96	595,136.68
Eng - Vicksburg Center	061500			413.82	(413.82)			
Dean of Engineering	068800	724,581.76					(72,563.82)	797,145.58
FWRC Unallocated Budget Account	088801	163,912.31		27.81				163,940.12
Office of the Graduate School	098800	349,081.23	3,314.20	23,769.19	26,279.92	6,794.51		409,239.05
CVM MS Veterinary Diagnostic Lab	183100	(0.01)						(0.01)
CVM Office of the Dean	185100	646,098.54	7,564.04	18,891.04	21,938.34			694,491.96
CVM OSP Administration	185210		5,610.21	17,158.99	10,931.07			33,700.27
CVM Administration-Admin Support	185410	1,153,219.00	3,210.83	66,178.86	5,428.24	23,558.60		1,251,595.53
Disaster Relief - Rita	185418		1,202.99		285.76			1,488.75
CVM Accounting Services	185420				497.93			497.93
CVM Ancillary Services	185430				5,360.27			5,360.27
CVM Storeroom	185435				(6,544.33)			(6,544.33)
CVM Computer Services	185440		2,037.36	31,790.20	7,127.30	9,038.63		49,993.49
CVM Custodial Services	185940				(12.96)	275.00		262.04

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ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
Dean of Continuing Education	308800	197,385.04	17,114.74	114,412.45	29,926.85		(500.00)	359,339.08
Meridian Campus	313200	416,671.62	6,982.74	7,789.48	7,972.14		(500.00)	439,915.98
Meridian Division of Arts & Science	313202	120,010.17						120,010.17
Meridian Division of Business	313203	127,675.52					(28,913.00)	156,588.52
Meridian Division of Education	313204	97,372.85						97,372.85
MSU-Riley Center	313214	554,079.61	3,623.17	281,801.98	16,670.24			856,175.00
Meridian Library Services	313215	33,488.57	865.49	38,714.96	312.42	37,393.10		110,774.54
General Library	320100	225,764.84						225,764.84
Faculty Senate	341700	26,147.04	196.89	1,480.64	3,093.78			30,918.35
Staff Council	341800	10,202.94		2,856.07	9,161.57			22,220.58
University Courses and Curricula	341900	3,659.55	565.28	2,211.98	2,008.64	1,575.00		10,020.45
General Academic Expense	390503		4,883.86	112,115.62	17,068.19	1,621.41	(101,858.75)	237,547.83
Faculty Enhancement	391300	41,973.60			9.00		(71,418.72)	113,401.32
Office of Diversity and Equity Prgm	391301	243,667.05	9,759.61	16,748.85	48,957.42	10,509.20	(800.00)	330,442.13
Developmental Programs	393300	42,924.42						42,924.42
Shackouls Honors College	393400	3,967.20						3,967.20
Distinguished Scholarship Programs	393600	39,682.34	(166.35)	22,019.08	14,492.40		(2,000.00)	78,027.47
SACS Self Study	440310	20,675.79	6,113.47	94,604.29	268.50	8,406.00		130,068.05
Pathfinders	440316	72,059.07	111.10	7,994.73	1,103.10	982.00	500.00	81,750.00
Office of Development	441300	1,383.58						1,383.58
Fringe Benefits Allocation Pool	461302	1,193,129.53						1,193,129.53
Purchased Authority	461306						188,423.47	(188,423.47)
Total		9,050,242.69	130,908.46	1,184,690.93	349,220.82	118,360.37	(103,747.58)	10,937,170.85
SUBTOTAL		19,244,161.15	222,374.92	3,688,212.98	1,033,539.41	5,810,411.11	495,611.27	29,503,088.30
Less Interdepartmental Activity				(3,210.45)				(3,210.45)
TOTAL ACADEMIC SUPPORT		19,244,161.15	222,374.92	3,685,002.53	1,033,539.41	5,810,411.11	495,611.27	29,499,877.85
SOCIAL & CULTURAL DEVELOPMENT:								
Fringe Benefits Pool - MAFES	013706	0.05						0.05
Dean of Students	410100	327,196.29	2,189.29	5,956.04	11,211.77	11,755.66		358,309.05
Spirit Groups	410101	35,700.00		334.83	56.86		5,211.69	30,880.00
Appalachian Leadership Honors Prog	410102	35,634.03	16,163.26	16,382.81	24,022.63			92,202.73
Center for America's Veterans	410103	66,864.72	5,000.00					71,864.72
Global Leadership Continuum	410104	209,993.20		11,020.23	28,260.37	2,055.00		251,328.80
Day One Learning Community	410105	42,552.73	3,403.80	13,414.82	64,550.02			123,921.37
Honor Council	410107	50,433.23	2,852.37	10,130.87	13,040.18			76,456.65
Office Of Parent Services	410108	49,433.24		(4,563.05)	68,240.20			113,110.39
Student Support Services	410200	125,642.15	182.26	3,574.42	15.79			129,414.62

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SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Student Life	411400	148,583.51	3,585.71	16,005.56	1,325.94			169,500.72
Sanderson Center	411505	1,097,002.29	1,647.68	30,416.03	104,230.74	10,190.77	(118,882.36)	1,362,369.87
Student Government	411600	49,434.12	713.75	13,902.10	6,223.05			70,273.02
Concerts & Lectures	411700	6,727.32	977.50	104,576.07	13,432.85			125,713.74
Student Annual	411800	1,262.05					1,000.00	262.05
Student Newspaper	411900	51,185.10						51,185.10
WMSV Campus Radio Station	412200	135,338.09	1,875.77	33,096.59	4,461.23	2,831.28		177,602.96
Special Projects	461300						(20,000.00)	20,000.00
Fringe Benefits Allocation Pool	461302	812,355.02						812,355.02
Purchased Authority	461306						84,647.77	(84,647.77)
Colvard Student Union	540100	602,883.48	2,975.94	149,320.43	87,336.14	5,170.01	330,000.00	517,686.00
Music Makers	540101	8,196.45		19,529.67	14,843.97			42,570.09
Student Union-Campus Activities Brd	540103	70,521.95	3,473.04	22,393.63	30,604.05			126,992.67
SHC - Health Education	560109	8,082.81						8,082.81
Total		3,935,021.83	45,040.37	445,491.05	471,855.79	32,002.72	281,977.10	4,647,434.66
STADIUM EXPANSION								
Athletics	890100						(298,118.00)	298,118.00
PARKING								
E & G Parking Support	440702						(33,491.00)	33,491.00
COUNSELING & CAREER GUIDANCE:								
Career Center	300100	678,327.96	26,039.74	29,311.33	36,804.39	16,042.49	(590.41)	787,116.32
Prior Year Allocations	390800						(10,302.79)	10,302.79
Student Counseling Ctr&Testing Srvs	410400	419,420.92	8,263.45	30,036.65	32,362.03	6,247.86	343,814.01	152,516.90
Holmes Cultural Diversity Center	411300	233,648.80	2,712.40	16,845.25	9,935.64		38,293.34	224,848.75
Fringe Benefits Allocation Pool	461302	379,978.62						379,978.62
Purchased Authority	461306						33,863.40	(33,863.40)
Total		1,711,376.30	37,015.59	76,193.23	79,102.06	22,290.35	405,077.55	1,520,899.98
FINANCIAL AID ADMINISTRATION:								
Financial Aid	410600	904,371.35	11,352.93	91,865.99	20,063.91	5,420.99		1,033,075.17
Fringe Benefits Allocation Pool	461302	274,406.40						274,406.40
Total		1,178,777.75	11,352.93	91,865.99	20,063.91	5,420.99		1,307,481.57

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
STUDENT ADMISSIONS & RECORDS:								
Meridian - Student Services	313208	182,340.85	2,612.09	4,239.29	12,086.95		(100.00)	201,379.18
Registrars Office	410800	933,459.85	16,930.68	35,232.32	8,344.08	7,323.29		1,001,290.22
Student Transcripts	410900			40,462.65	41,314.13	16,420.00		98,196.78
Commencement	411000	2,799.76	970.21	27,126.50	24,322.53	321.00		55,540.00
Master Schedule and Mail Operations	411100	40,444.58		1,314.60	10,046.12	551.00		52,356.30
Office of Enrollment Services	411200	1,640,883.30	17,301.40	384,272.10	36,980.53	42,495.21		2,121,932.54
International Ambassadors Program	411201	26,767.39					(18,840.00)	45,607.39
Fringe Benefits Allocation Pool	461302	854,165.44						854,165.44
Purchased Authority	461306						22,000.00	(22,000.00)
Total		3,680,861.17	37,814.38	492,647.46	133,094.34	67,110.50	3,060.00	4,408,467.85
SUBTOTAL		10,506,037.05	131,223.27	1,106,197.73	704,116.10	126,824.56	358,505.65	12,215,893.06
Less Interdepartmental Activity				(23,218.30)				(23,218.30)
TOTAL STUDENT SERVICES		10,506,037.05	131,223.27	1,082,979.43	704,116.10	126,824.56	358,505.65	12,192,674.76
EXECUTIVE MANAGEMENT:								
CVM - Vice-President's Office	185650			15,805.69			(309,194.00)	324,999.69
Office of Information Tech Svcs	330200						182,129.00	(182,129.00)
President	440100	783,355.37	150.00	104,050.13	90,069.45	5,596.69		983,221.64
Staff Vacant Pool	440104						(20,000.00)	20,000.00
Office of the Provost	440300	869,732.11	15,006.31	34,358.23	32,295.30	8,134.80		959,526.75
Vice President for External Affairs	440400	311,470.36	7,271.93	29,459.64	32,186.51	2,100.00	(14,058.23)	396,546.67
Vice President for Finance & Admin	440700	530,571.77	14,746.69	294,897.60	61,162.75	30,373.60		931,752.41
Associate VP for Finance and Admin	440701	336,223.38	459.76	8,391.76	3,526.51	13,467.87		362,069.28
VP of F&A Lapsed Salary	440705						(170,000.00)	170,000.00
VP of F&A Operations Funding	440706			37,705.20		67,866.00	(419,000.00)	524,571.20
Univ Education & Recruiting Program	440707			(4,566.65)	1,322.70			(3,243.95)
Sustainability and Campus Planning	440708	166,189.30						166,189.30
Student Opportunity Pool	440709	44,895.62						44,895.62
Vice President for Student Affairs	441100	631,639.82	13,172.53	14,508.49	68,844.86		201,854.70	526,311.00
Office of Development	441300	139,344.48						139,344.48
Special Projects	461300	13,406.25		21,568.50				34,974.75
Fringe Benefits Allocation Pool	461302	871,132.78						871,132.78
Purchased Authority	461306						158,400.00	(158,400.00)
Interdepartmental Obligations	461310						(744,000.00)	744,000.00
Unfunded Permanent Positions	461312						(81,176.71)	81,176.71
Tier Two Increases	461313						(30,000.00)	30,000.00
Total		4,697,961.24	50,807.22	556,178.59	289,408.08	127,538.96	(1,245,045.24)	6,966,939.33

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
FISCAL OPERATIONS:								
Associate VP for Finance and Admin	440701	11,871.72						11,871.72
VP of F&A Operations Funding	440706						(150,000.00)	150,000.00
Comptroller and Treasurer's Office	450200	1,758,188.76	6,652.59	158,606.05	51,384.42	20,551.80	(149,954.00)	2,145,337.62
Sponsored Program Accounting	450201	404,860.32		6,979.02	5,105.29			416,944.63
Controller - Payroll	450202	24,493.01		225.98				24,718.99
Office of Internal Audit	450400	291,401.49	3,776.83	2,208.82	5,627.38	5,814.20		308,828.72
E & G EBC	450600			8,818.78			(985,819.21)	994,637.99
Bad Debt Expense	450900			577,497.69				577,497.69
Fringe Benefits Allocation Pool	461302	754,575.24						754,575.24
Purchased Authority	461306						29,190.95	(29,190.95)
Total		<u>3,245,390.54</u>	<u>10,429.42</u>	<u>754,336.34</u>	<u>62,117.09</u>	<u>26,366.00</u>	<u>(1,256,582.26)</u>	<u>5,355,221.65</u>
GENERAL ADMINISTRATIVE SERVICES:								
President's Comm on Status of Women	440101			60.00	1,789.82			1,849.82
Presidential Search	440103		4,660.05	193,403.46	903.80			198,967.31
Facility Security	440906	83,839.90	2,269.53	10,018.28	4,682.26	4,209.45		105,019.42
Student Affairs Research Council	441101	177,475.03	5,524.71	9,452.89	8,011.58		122,950.47	77,513.74
Welcome Center/Clock Museum	441104	50,219.09	1,441.63	15,014.43	1,937.83		(20,000.00)	88,612.98
ITS User Services	460200	1,583,349.30	5,225.91	57,710.72	42,554.01	20,817.25		1,709,657.19
Human Resources Management	460300	1,141,552.58	11,457.91	49,153.42	43,757.36	16,527.43		1,262,448.70
University Publications	460700			5,000.00	15,213.87			20,213.87
Office of Institutional Research	461100	345,147.36	15,904.74	24,779.54	45,150.73	6,958.00		437,940.37
Special Projects	461300			27,740.26				27,740.26
Fringe Benefits Allocation Pool	461302	1,263,699.70						1,263,699.70
General Counsel	461400	433,490.94	4,844.22	19,287.30	10,381.74	7,708.98		475,713.18
Audit Fees	461600			32,667.82				32,667.82
Legal Fees	461700		555.41	137,894.46				138,449.87
Insurance Fees	461800			135,328.46				135,328.46
University Governmental Support	480800	145,629.66	17,220.29	1,579.03	749.57			165,178.55
Regulatory Compliance	493000	505,795.91	14,887.40	52,201.21	15,332.39	8,037.98		596,254.89
Fire and Life Safety	493001			20,799.97	4,229.12			25,029.09
Total		<u>5,730,199.47</u>	<u>83,991.80</u>	<u>792,091.25</u>	<u>194,694.08</u>	<u>64,259.09</u>	<u>102,950.47</u>	<u>6,762,285.22</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
LOGISTICAL SERVICES:								
Meridian - Security Operations	313212	130,057.85		6.50	3,159.33			133,223.68
Fringe Benefits Allocation Pool	461302	433,612.20						433,612.20
Purchased Authority	461306						37,176.29	(37,176.29)
Procurement & Contracts	470100	651,876.03	1,481.00	25,450.48	7,427.09	2,453.62		688,688.22
Accounts Payable	470200	134,606.47		2,999.29	2,541.78			140,147.54
Receiving & Property Control	470300	368,060.17		18,456.71	18,734.94		32,194.00	373,057.82
Travel	470400	188,900.14		4,595.92	6,663.98			200,160.04
Institutional Services	471700		11,115.41	98,833.97	1,457.66			111,407.04
University Mail Services	700501						(260,869.92)	260,869.92
Aircraft Operations	751500						(589,071.00)	589,071.00
Total		1,907,112.86	12,596.41	150,342.87	39,984.78	2,453.62	(780,570.63)	2,893,061.17
COMMUNITY RELATIONS:								
Meridian - Public Information	313210	67,119.73	437.38	103,614.28	1,454.35			172,625.74
Fringe Benefits Allocation Pool	461302	258,074.64						258,074.64
Alumni Activities	480100	157,848.00						157,848.00
Official Functions	480300	1,250.00	10,191.00	42,667.89	93,316.16			147,425.05
Office of University Relations	480700	785,774.31	8,397.90	25,022.72	28,641.87	30,257.38		878,094.18
University Marketing	480701		1,696.17	65,937.85	18,986.79			86,620.81
Total		1,270,066.68	20,722.45	237,242.74	142,399.17	30,257.38		1,700,688.42
SUBTOTAL		16,850,730.79	178,547.30	2,490,191.79	728,603.20	250,875.05	(3,179,247.66)	23,678,195.79
Less Interdepartmental Activity								
TOTAL INSTITUTIONAL SUPPORT		16,850,730.79	178,547.30	2,490,191.79	728,603.20	250,875.05	(3,179,247.66)	23,678,195.79
PHYSICAL PLANT OPERATION:								
Psychology	038600	475.50						475.50
CVM Facilities - General	185910	757,741.78		215,095.03	130,841.09	82,368.37		1,186,046.27
Facilities - Telecommunications	185915			108,894.38				108,894.38
CVM Utilities - CVM	185920			83,934.88				83,934.88
CVM Utilities - Division	185930			1,098,046.83				1,098,046.83
CVM Custodial Services	185940	430,907.09		4,927.59	37,364.24	2,078.00		475,276.92
Meridian Operation & Maintenance	313100	139,623.57		156,940.60	26,744.19	2,175.00		325,483.36
Incident Command Center	441105			4,158.94	75.00	2,036.49	(3,729.57)	10,000.00
Fringe Benefits Allocation Pool	461302	1,940,738.69						1,940,738.69
Purchased Authority	461306						1,426,632.46	(1,426,632.46)
Police	470900	1,485,452.87	9,165.23	127,144.92	74,411.94	57,484.46	100,000.00	1,653,659.42

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
Police - Special Events	470901	47,400.04						47,400.04
Physical Plant Administration	490101	1,216,489.28	609.77	118,023.54	11,996.85			1,347,119.44
Fac Mgt Equip Op & Maint	490104			173,447.88				173,447.88
Maintenance - Streets	490111			170,199.32				170,199.32
Building Repairs/Minor Alterations	490123			1,883,371.20	8,866.92			1,892,238.12
Utilities Production & Dist Systems	490126	65,022.60		1,862,238.52				1,927,261.12
Utilities	490127			11,156,822.10			(1,124,815.34)	12,281,637.44
Fire Protection	490129			181,131.00				181,131.00
Garbage & Trash Disposal	490132			146,943.31				146,943.31
Custodial Services	490400	2,379,256.35		116,828.81	297,962.59	2,497.32		2,796,545.07
Support Services	490505	371,354.67	375.00	28,024.66	21,909.11		152,402.00	269,261.44
President's Home Maintenance	490513	24,447.17		205,362.54	(2,020.06)			227,789.65
Multipurpose Building	490539	260,841.83		112,712.93	43,712.53	5,084.00	(125,000.00)	547,351.29
Reserve for O & M Contingency	490700			320,611.65			40,000.00	280,611.65
Golf Course Coordinator	491900	74,282.49					(31,933.00)	106,215.49
MSU Laundry	550100	116,330.65		45,242.31	52,626.25	2,395.00	(50,920.38)	267,514.59
Campus Landscape	751400			1,905,077.26	516.19			1,905,593.45
Total		9,310,364.58	10,150.00	20,225,180.20	705,006.84	156,118.64	382,636.17	30,024,184.09
Less Interdepartmental Activity				(698,752.90)				(698,752.90)
TOTAL PHYSICAL PLANT OPERATIONS		9,310,364.58	10,150.00	19,526,427.30	705,006.84	156,118.64	382,636.17	29,325,431.19
SCHOLARSHIPS:								
Off Campus Scholarships	313600						(58,986.72)	58,986.72
Financial Aid - General Scholarship	410601			7,805,952.77			(437,319.00)	8,243,271.77
MSU Special Scholars	413015			9,000.00				9,000.00
Total				7,814,952.77			(496,305.72)	8,311,258.49
REMISSIONS & FEE WAIVERS:								
Off Campus Waiver - Staff Developmt	313706			19,397.20				19,397.20
Off Campus Waiver - Fac/Staff Child	313712			1,387.04				1,387.04
Off Campus Waiver - Senior Citizens	313713			18,586.57				18,586.57
Fee Waivers - Band	413002			79,763.89				79,763.89
Fee Waivers - Regional	413004			190,537.33				190,537.33
Fee Waivers - Children of Alumni	413005			311,393.12				311,393.12
Fee Waivers - Staff Development	413006	1,431,547.63						1,431,547.63
Fee Waivers - Miscellaneous	413007			650,419.37				650,419.37
Fee Waivers - High ACT	413011			6,612,243.59				6,612,243.59
Fee Waivers - Child of Faculty/Staf	413012	1,282,633.15						1,282,633.15
Fee Waivers - Senior Citizens	413013			50,821.06				50,821.06

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2009

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fee Waivers - MUW Exchange	413014			4,864.00				4,864.00
Fee Waivers - Comm/Junior College	413021			347,069.45				347,069.45
Fee Waivers - Common Market	413022			860,450.32				860,450.32
ACA Affairs Program Waivers	413028			(1,227.00)				(1,227.00)
Total		2,714,180.78		9,145,705.94				11,859,886.72
WORK SCHOLARSHIPS								
Office of the Graduate School	098800	149.99						149.99
General Library	320100	185.88						185.88
Fringe Benefits Allocation Pool	461302	56.33						56.33
Total		392.20						392.20
STUDENT FINANCIAL AID-MATCHING:								
Financial Aid - Matching	410602						(63,255.31)	63,255.31
TOTAL SCHOLARSHIPS & FELLOWSHIPS								
		2,714,572.98		16,960,658.71			(559,561.03)	20,234,792.72
AUXILIARY ENTERPRISES -STUDENTS								
Purchased Authority	461306						26,750.00	(26,750.00)
SHC - Health Education	560109						(1,266.00)	1,266.00
Total							25,484.00	(25,484.00)
AUXILIARY ENTERPRISES -FACULTY								
Purchased Authority	461306						360,966.00	(360,966.00)
Total							360,966.00	(360,966.00)
TOTAL AUX. ENTERPRISES								
							386,450.00	(386,450.00)
MS STATE CHEMICAL LAB:								
Mississippi State Chemical Lab	190700	1,602,663.20	22,494.26	167,057.61	212,954.41	155,431.07	(39,000.00)	2,199,600.55
Less Interdepartmental Activity				(22,328.00)				(22,328.00)
TOTAL MS STATE CHEMICAL LAB		1,602,663.20	22,494.26	144,729.61	212,954.41	155,431.07	(39,000.00)	2,177,272.55
Subtotal		235,546,877.23	4,271,235.66	58,430,018.42	12,308,877.55	9,201,494.41	(9,442,440.13)	329,200,943.40
Net Transfers In Due to Assessments								
Accrued Leave		144,174.10					3,474,534.12	(3,474,534.12)
Utility Billing				(246,521.35)				(246,521.35)
Other Deductions				(236,986.53)				(236,986.53)
Grand Total		235,691,051.33	4,271,235.66	57,946,510.54	12,308,877.55	9,201,494.41	(5,967,906.01)	325,387,075.50