

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE XXII - CONSTRUCTION IN PROGRESS  
FOR THE YEAR ENDED JUNE 30, 2008

DESCRIPTION	FUND	BALANCE JULY 1, 2007	PRIOR PERIOD ADJUSTMENTS	ADDITIONS	DEDUCTIONS	BALANCE JUNE 30, 2008
<b>MSU BUREAU OF BUILDINGS:</b>						
105-278 Lee Hall Renovation - Phase II	601048	4,564,491.45		29,260.72	4,593,752.17	0.00
105-285 Colvard Student Union Preplanning	601054	617,689.52				617,689.52
105-294 Simulation Design Center	601062	4,992,648.13		13,458.28		5,006,106.41
105-303 2003 ADA Program (Replace Sidewalks)	601072	402,116.29			402,116.29	0.00
105-304 North MS R/E Center Expansion	601070	925,941.11		46.50	925,987.61	0.00
105-309 Colvard Student Union Renovation	601071	15,639,522.40	(300,000.00)	1,340,744.15		16,680,266.55
105-310 Harned Hall Renovation Phase I	601075	78,290.00		663,650.92		741,940.92
105-311 Communications - Sims/Design Center	601076	275,716.57		14,481.50		290,198.07
105-312 Communications - Colvard Union	601077	1,168.70				1,168.70
105-330 IT- Harned Hall Renovation	601086	0.00		7.00		7.00
105-332 IT Pre-Plan Lee Hall Renovation	601087	0.00		28.00		28.00
Total MSU Bureau of Buildings		<u>27,497,584.17</u>	<u>(300,000.00)</u>	<u>2,061,677.07</u>	<u>5,921,856.07</u>	<u>23,337,405.17</u>
<b>MSU OTHER:</b>						
Newberry Building	603013	148,579.27		171,909.26		320,488.53
South Campus Entrance (MDOT)	603018	0.00		93,868.06		93,868.06
205-190 Marks Rothenburg Building & Opera Hou	605239	25,511,754.08		636,473.00		26,148,227.08
205-191 Power Generation Plant	605252	16,659,560.42	(1,937,111.00)	123,755.55	14,846,204.97	0.00
Power Generation Electrical Rm Bldg B	605252	0.00	421,533.00		421,533.00	0.00
Power Generation Gas Compressor Bldg C	605252	0.00	1,516,028.00		1,516,028.00	0.00
205-199 McCool Hall Additions & Renovations	605260	14,795,984.70		2,118,558.39	16,914,543.09	0.00
205-207 Roy Ruby Residence Hall (EBC 2004)	605262	20,186,417.53	(133,329.62)	126,255.00	20,179,342.91	(0.00)
Student Life Center	605268	533,461.78	(12,385.54)	1,200.00	522,276.24	0.00
Hurst (EBC 2005)	605269	13,236,454.34	(1,607,994.20)	85,054.67	11,713,514.81	0.00
Building #3 (EBC 2005)	605269	13,236,454.34	(1,607,994.20)	85,054.67	11,713,514.81	0.00
Griffis (EBC 2005)	605269	18,507,480.87	(2,249,215.85)	118,918.70	16,377,183.72	0.00
Infrastructure	605269	0.00	5,062,967.66	37,032.34	5,100,000.00	0.00
205-205 Cullis Wade Depot	605276	8,820,671.34			8,820,671.34	0.00
205-208 Palmeiro Center	605279	7,306,147.95	(957,782.00)	48,805.94	6,397,171.89	0.00
205-208 Baseball Coaches Offices	605279		957,782.00		957,782.00	0.00
205-163 Band & Choral Rehearsal Hall	605281	2,972,954.60		766,965.48	3,739,920.08	0.00
EBC 2007A Colvard Student Union	605284	75,082.90	300,000.00	5,295,600.40		5,670,683.30
Old Main Plaza	605285	159,023.61		618,659.55		777,683.16
EBC 2008 Phase III Residence Hall	605291	0.00		74.39		74.39
Total MSU Other		<u>142,150,027.73</u>	<u>(247,501.75)</u>	<u>10,328,185.41</u>	<u>119,219,686.86</u>	<u>33,011,024.53</u>
Total MSU		<u>169,647,611.90</u>	<u>(547,501.75)</u>	<u>12,389,862.48</u>	<u>125,141,542.93</u>	<u>56,348,429.70</u>

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<b>MAFES BUREAU OF BUILDINGS:</b>						
113-097 Pace Seed Technology Building Reno	641034	1,921,018.81				1,921,018.81
113-099 MS Veterinary R&D Lab Phase I	641036	11,028,169.13		34,696.16		11,062,865.29
113-102 Ag/Bio Eng Building Pre-Plan	641038	6,688,015.77		2,659,961.58		9,347,977.35
113-104 Communications Pace Seed Lab	641040	117,710.26				117,710.26
113-106 Landscaping Pace Seed Lab	641044	37,689.09				37,689.09
113-110 Pre-plan Wise Center Renovation	641043	141,421.26		191,851.04		333,272.30
113-111 Communications MS Vet Lab	641042	1,031,547.10		370,268.21		1,401,815.31
113-112 Communications AG/Bio Eng	641045	47,415.85		28,571.37		75,987.22
113-113 Wise Ctr Fire Alarm/Security	641046	10,557.08		289,178.36		299,735.44
113-115 Lloyd-Ricks Renovation	641048	83,502.48		298,593.43		382,095.91
113-122 IT Lloyd-Ricks Renovation	641053	0.00		42.00		42.00
Total MAFES Bureau of Buildings		<u>21,107,046.83</u>	<u>0.00</u>	<u>3,873,162.15</u>	<u>0.00</u>	<u>24,980,208.98</u>
<b>MAFES FEDERAL:</b>						
Total MAFES Federal		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>MAFES Other:</b>						
DHHS - Stoneville Renovation	643010	411,021.78	(411,021.78)			0.00
Aquaculture Wetlab Expansion	645048	333,934.57			333,934.57	0.00
Delta Pesticide Handling Facility	645051	0.00	24,671.32	331,049.69		355,721.01
Storage & Maint Facility - Coastal	645035	0.00		4,056.00		4,056.00
Total MAFES Other		<u>744,956.35</u>	<u>(386,350.46)</u>	<u>335,105.69</u>	<u>333,934.57</u>	<u>359,777.01</u>
Total MAFES		<u>21,852,003.18</u>	<u>(386,350.46)</u>	<u>4,208,267.84</u>	<u>333,934.57</u>	<u>25,339,985.99</u>
<b>FWRC Other:</b>						
Total FWRC Other		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL CONSTRUCTION IN PROGRESS</b>		<u>191,499,615.08</u>	<u>(933,852.21)</u>	<u>16,598,130.32</u>	<u>125,475,477.50</u>	<u>81,688,415.69</u>