

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IA - CURRENT FUNDS REVENUE  
FOR THE YEAR ENDED JUNE 30, 2014

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
TUITION AND FEES:							
Tuition & Fees-Undergrad-Fall/Sprin	350010	84,468,537.66		312,199.63	84,780,737.29		84,780,737.29
Tuition & Fees - Grad - Fall/Spring	350011	10,181,177.65			10,181,177.65		10,181,177.65
Distance Lrning UG T&RF - E & G	350012	449,344.98		449,344.98	898,689.96		898,689.96
Distance Lrning Grad T&RF - E&G	350013	416,993.50		416,993.50	833,987.00		833,987.00
Registration/Scheduling Fees	350015			30,449.70	30,449.70		30,449.70
Co-Op Fees	350016	16,891.00			16,891.00		16,891.00
Co-Op Internship	350017	2,437.00			2,437.00		2,437.00
Tuition & Fees UG Summer	350018	6,726,473.15			6,726,473.15		6,726,473.15
Tuition & Fees GRAD Summer	350019	2,570,925.03			2,570,925.03		2,570,925.03
Non-Resident Tuition-Undergrad Full	350020	36,221,185.29			36,221,185.29		36,221,185.29
Non-Resident Tuition-Grad Full-time	350021	8,414,966.84			8,414,966.84		8,414,966.84
N/R Tuition-Ugrad Summer	350022	1,987,543.16			1,987,543.16		1,987,543.16
N/R Tuition-Grad Summer	350023	1,782,272.86			1,782,272.86		1,782,272.86
International Admin Service Fee	350025			35,400.00	35,400.00		35,400.00
Repatriation Fees	350026			177,284.00	177,284.00		177,284.00
Distance Lrning UGRAD SUM-E & G	350028	128,804.88		128,804.89	257,609.77		257,609.77
Distance Lrning Grad SUM - E&G	350029	139,298.05		139,298.05	278,596.10		278,596.10
10% Independent Study-E&G	350030	(89.80)		(89.80)	(179.60)		(179.60)
Tuition Assessed-Independent Study	350040			(718.40)	(718.40)		(718.40)
High School Deposits	350041			17,341.00	17,341.00		17,341.00
Distance Lrning-Ugrad-Fall/Spring	350042	943,776.63		2,651,563.96	3,595,340.59		3,595,340.59
Distance Lrning-Grad-Fall/Spring	350043	876,522.53		2,462,585.32	3,339,107.85		3,339,107.85
Distance Lrning-Ugrad-Summer	350044	270,490.29		759,948.90	1,030,439.19		1,030,439.19
Distance Lrning-Grad-Summer	350045	292,755.37		822,503.24	1,115,258.61		1,115,258.61
AOCE Tuition Assessed	350061	(4,692.48)			(4,692.48)		(4,692.48)
Tuition Deposits	350062				0.00		0.00
Registration & N/C for Cont. Ed.	350064			250.00	250.00		250.00
Conferences/Clinics/Workshops	350067	125.00		214,601.91	214,726.91	690.00	215,416.91
CEU Deposits	350068			280.00	280.00		280.00
Miscellaneous Fees	350076			389,207.04	389,207.04	125.00	389,332.04
Laboratory Fees	350078			1,780,851.79	1,780,851.79		1,780,851.79
Late Fees	350080	1,161,677.22		1,490.00	1,163,167.22		1,163,167.22
Course Change Fees	350082	171,974.00			171,974.00		171,974.00
Application Fees	350084	8,440.00		665,336.70	673,776.70		673,776.70
Degree Audit Fees	350090			288,232.40	288,232.40		288,232.40
Thesis & Microfilming	350094			9,769.40	9,769.40		9,769.40
Distance Ed Support Fees	350095	(1,394.40)		900,482.20	899,087.80		899,087.80
Distance Education Fees	350096	157,110.69		1,415,392.33	1,572,503.02		1,572,503.02
Required Fees-Athletics	350097	3,734,821.27			3,734,821.27		3,734,821.27
Required Fees-Student Union	350098	1,274,147.18			1,274,147.18		1,274,147.18

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2014

DESCRIPTION		GENERAL FUNDS	AUXILIARY ENTERPRISE FUNDS	DESIGNATED FUNDS	SUBTOTAL UNRESTRICTED	RESTRICTED FUNDS	TOTAL CURRENT FUNDS
Required Fees	350099			2,217,097.72	2,217,097.72		2,217,097.72
General Tuition	350100			21,133.50	21,133.50		21,133.50
<b>TOTAL TUITION AND FEES</b>		<u>162,392,514.55</u>	<u>0.00</u>	<u>16,307,033.96</u>	<u>178,699,548.51</u>	<u>815.00</u>	<u>178,700,363.51</u>
<b>GOVERNMENTAL APPROPRIATIONS:</b>							
Hatch	351102				0.00		0.00
McIntire Stennis	351103				0.00		0.00
Animal Health	351104				0.00		0.00
Regional	351105				0.00		0.00
Smith Lever Regular	351106				0.00		0.00
Federal Smith-Lever 3(b)&(c)	351107				0.00		0.00
Federal Smith-Lever 3(d)	351108				0.00		0.00
USDA/EPA	351109				0.00		0.00
ARRA/SFSF	351110				0.00		0.00
General Support	351120	56,194,680.29			56,194,680.29		56,194,680.29
E&G Support for Self-Generated	351121	19,372,150.71			19,372,150.71		19,372,150.71
Educational Enhancement	351124	12,780,866.00			12,780,866.00		12,780,866.00
Off Campus Degree Granting	351125	2,985,321.00			2,985,321.00		2,985,321.00
Stennis Institute of Government	351126				0.00		0.00
Ms State Chemical Laboratory	351140				0.00		0.00
Veterinary Medicine	351141				0.00		0.00
MSU Extension Service	351145				0.00		0.00
MS. Agr. & Forestry Experiment Stn	351147				0.00		0.00
Forest Products Laboratory	351148				0.00		0.00
Water Resources Research	351149				0.00		0.00
Food and Beverage Tax	351198			325,445.39	325,445.39		325,445.39
County Tax	351199				0.00		0.00
<b>TOTAL GOVERNMENTAL APPROPRIATIONS</b>		<u>91,333,018.00</u>	<u>0.00</u>	<u>325,445.39</u>	<u>91,658,463.39</u>	<u>0.00</u>	<u>91,658,463.39</u>
<b>FEDERAL GRANTS AND CONTRACTS:</b>							
Department of Agriculture	352001				0.00	1,818,356.60	1,818,356.60
Department of Commerce	352002				0.00	4,558,684.11	4,558,684.11
Department of Defense	352003				0.00	12,894,452.85	12,894,452.85
Department of Education	352005				0.00	31,901,603.75	31,901,603.75
U.S. Small Business Administration	352006				0.00	112,658.37	112,658.37
Department of Energy	352007				0.00	5,507,147.88	5,507,147.88
Dept of Housing & Urban Development	352008				0.00	167,512.33	167,512.33
Dept of Health & Human Services	352009				0.00	2,830,650.44	2,830,650.44
Dept of Homeland Security	352010				0.00		0.00

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DESCRIPTION		AUXILIARY			SUBTOTAL UNRESTRICTED	RESTRICTED FUNDS	TOTAL CURRENT FUNDS
		GENERAL FUNDS	ENTERPRISE FUNDS	DESIGNATED FUNDS			
Department of Interior	352011				0.00	64,226.94	64,226.94
Department of Justice	352012				0.00	1,267,337.82	1,267,337.82
Department of Labor	352013				0.00	5,193,497.42	5,193,497.42
Environmental Protection Agency	352017				0.00	216,113.11	216,113.11
National Aeronautics & Space Admin	352019				0.00	1,268,033.49	1,268,033.49
National Endowment for Arts	352021				0.00	41,976.00	41,976.00
National Endowment for Humanities	352022				0.00	1,129.80	1,129.80
National Science Foundation	352023				0.00	9,600,144.57	9,600,144.57
Tennessee Valley Authority	352025			1,068,962.03	1,068,962.03		1,068,962.03
Department of Transportation	352026				0.00	4,867,054.30	4,867,054.30
AID	352028				0.00	258,286.22	258,286.22
NIH	352029				0.00	1,325,319.49	1,325,319.49
Appalachian Regional Commission	352030				0.00	353,342.54	353,342.54
Other Federal Grants & Contracts	352031			310,500.00	310,500.00	75,728.80	386,228.80
Reimbursement from Federal Agency	352032			84,895.70	84,895.70	3,000.00	87,895.70
Administrative Allowances	352098	243,390.51		44,380.00	287,770.51		287,770.51
Indirect Cost Recoveries	352099	4,277,741.99		5,993,952.06	10,271,694.05	2,701.45	10,274,395.50
<b>TOTAL FEDERAL GRANTS AND CONTRACTS</b>		<b>4,521,132.50</b>	<b>0.00</b>	<b>7,502,689.79</b>	<b>12,023,822.29</b>	<b>84,328,958.28</b>	<b>96,352,780.57</b>
<b>STATE GRANTS AND CONTRACTS:</b>							
Arts Commission	353001				0.00	2,262,964.71	2,262,964.71
Department of Environmental Quality	353002				0.00	19,287.00	19,287.00
MS Dept of Rehabilitation Services	353003				0.00		0.00
Bureau of Buildings	353004				0.00		0.00
MS Dept of Marine Resources	353006				0.00		0.00
MS Dept of Wildlife, Fisheries, Parks	353008				0.00		0.00
Dept of Agriculture & Commerce	353009				0.00		0.00
MS Attorney General	353010				0.00	25,000.00	25,000.00
MS State Dept of Health	353011				0.00	901,854.91	901,854.91
Mississippi Development Authority	353012				0.00	349,667.00	349,667.00
Department of Education	353013				0.00	7,091,432.30	7,091,432.30
Department of Transportation	353015				0.00	58,094.95	58,094.95
MS Dept of Human Services	353016				0.00	1,844,050.64	1,844,050.64
MS Dept of Mental Health	353017				0.00	3,000.00	3,000.00
Highway Department	353025				0.00		0.00
#N/A	353033				0.00		0.00
State Tax Commission	353037			351,064.96	351,064.96		351,064.96
#N/A	353099				0.00		0.00
Institutions of Higher Learning	353501				0.00	8,793,405.18	8,793,405.18
College of Veterinary Medicine	353507				0.00		0.00

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DESCRIPTION		AUXILIARY			SUBTOTAL UNRESTRICTED	RESTRICTED FUNDS	TOTAL CURRENT FUNDS
		GENERAL FUNDS	ENTERPRISE FUNDS	DESIGNATED FUNDS			
Jackson State University	353509			19,347.59		19,347.59	19,347.59
University of Mississippi	353517			10,000.00	711,035.81	10,000.00	721,035.81
University of Southern Mississippi	353519			10,000.00		10,000.00	10,000.00
Other State Grants & Contracts	353599				192,588.65	0.00	192,588.65
<b>TOTAL STATE GRANTS AND CONTRACTS</b>		<b>0.00</b>	<b>0.00</b>	<b>390,412.55</b>	<b>390,412.55</b>	<b>22,252,381.15</b>	<b>22,642,793.70</b>
<b>LOCAL GRANTS AND CONTRACTS:</b>							
Cities & Municipalities	354001				(64,123.85)	0.00	(64,123.85)
County and Local Schools	354005				216,139.07	0.00	216,139.07
Other Local Grants and Contracts	354006				49,050.00	0.00	49,050.00
#N/A	354999					0.00	0.00
<b>TOTAL LOCAL GRANTS AND CONTRACTS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201,065.22</b>	<b>201,065.22</b>
<b>PRIVATE GIFTS, GRANTS, CONTRACTS:</b>							
Gifts - Alumni & Friends	355001			196,013.67		316,879.63	512,893.30
Gifts - Business & Industry	355003			13,604.01		66,378.73	79,982.74
Gifts - Foundations	355005	13,483.66		2,585,255.01		18,834,293.32	21,433,031.99
Gifts -Public Service Organizations	355009				0.00		0.00
International Gifts & Grants	355043			1,045,173.80			1,045,173.80
Rice Promotion Board	355050				0.00		0.00
Soybean Promotion Board	355060				0.00	97,214.33	97,214.33
Cook Book - Pork Producers	355073				0.00		0.00
Grants - Alumni & Friends	355101				0.00		0.00
Grants - Business & Industry	355103			500.00		170,832.00	171,332.00
Grants - Foundations	355105				0.00	457,467.00	457,467.00
Grants-Public Service Organizations	355109	70,552.00			70,552.00		70,552.00
Contracts - Alumni & Friends	355201				0.00		0.00
Contracts - Business & Industry	355203			20,652.76		3,027,563.11	3,048,215.87
Contracts - Foundations	355205				0.00	26,786.99	26,786.99
Contracts - Health Organizations	355207				0.00	244,810.23	244,810.23
Contracts - State of Arkansas	355208				0.00		0.00
Contracts-Public Srvc Organizations	355209				0.00	35,319.28	35,319.28
Gifts/Other - Alumni & Friends	355501			36,452.00		4,900.00	41,352.00
Gifts/Other - Business & Industry	355503			650.00		300.00	950.00
Gifts/Other - Foundations	355505			(600.00)		700.00	100.00
Gifts/Other - Public Srvc Organiztn	355509			20,363.34			20,363.34
Administrative Allowances	355998			9,026.35			9,026.35
#N/A	355999				0.00		0.00

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IA - CURRENT FUNDS REVENUE  
FOR THE YEAR ENDED JUNE 30, 2014

DESCRIPTION	GENERAL FUNDS	AUXILIARY ENTERPRISE FUNDS	DESIGNATED FUNDS	SUBTOTAL UNRESTRICTED	RESTRICTED FUNDS	TOTAL CURRENT FUNDS
TOTAL PRIVATE GIFTS, GRANTS, CONTRACTS	84,035.66	0.00	3,927,090.94	4,011,126.60	23,283,444.62	27,294,571.22
SALES AND SERVICES:						
Advertising			137,029.23	137,029.23	90,000.00	227,029.23
Sales - Chemicals				0.00		0.00
Ticket Reprinting Fees				0.00		0.00
NCAA Baseball Tournament			32,000.00	32,000.00		32,000.00
Sales - Gate Receipts			664,152.98	664,152.98		664,152.98
Game Guarantees			187,232.50	187,232.50		187,232.50
Sales - Tickets-Concerts/Lectures			863,775.77	863,775.77		863,775.77
Bowl Income				0.00		0.00
Sales - Laundry & Dry Cleaning				0.00		0.00
Washeteria (Coin-Op)	462.00			462.00		462.00
Sales - Postage				0.00		0.00
Conference Championship			(124,134.00)	(124,134.00)		(124,134.00)
NCAA/NIT Tournament				0.00		0.00
Dining Services - Other Sales			30,106.73	30,106.73		30,106.73
Sales - Ag Communications				0.00		0.00
Sales - Insignia Items			37,387.47	37,387.47		37,387.47
Riley Center Tours			145.00	145.00		145.00
Riley Center Gift Shop			332.70	332.70		332.70
Sales - Printing			57,935.83	57,935.83		57,935.83
Sales - Photocopies	7,377.78		9,194.69	16,572.47	2,266.31	18,838.78
Interlibrary Loan Charges	739.93			739.93		739.93
Sales - Chemical Analysis			3,861.00	3,861.00		3,861.00
Sales - Dairy Products				0.00		0.00
Sales - Shipping Revenue				0.00		0.00
Sales - Equipment	500.50			500.50		500.50
Sales - Farm Products				0.00		0.00
Sales - Flowers			203,995.73	203,995.73		203,995.73
Sales - Lumber & Pulpwood				0.00		0.00
Sales - Livestock				0.00		0.00
Sales - Aquaculture				0.00		0.00
Sales - Cotton				0.00		0.00
Sales - Milk (Dairy Vending)				0.00		0.00
Sales - Meat Products				0.00		0.00
Sales - Publications			13,291.75	13,291.75	128.00	13,419.75
Sales - Service Station				0.00		0.00
Sales - General	12,386.65		205,876.32	218,262.97	6,732.74	224,995.71
Sales - Other Income			21,333.86	21,333.86		21,333.86

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FOR THE YEAR ENDED JUNE 30, 2014

DESCRIPTION	GENERAL FUNDS	AUXILIARY	DESIGNATED FUNDS	SUBTOTAL UNRESTRICTED	RESTRICTED FUNDS	TOTAL
		ENTERPRISE FUNDS				CURRENT FUNDS
Sales - Maintenance Fees	357075			0.00		0.00
Southeastern Conference	357103		359,032.43	359,032.43		359,032.43
National Collegiate Athletic Assoc	357104			0.00		0.00
Television	357105		296,727.50	296,727.50		296,727.50
Commissions & Royalties	357107		2,233,927.91	2,233,927.91	696.00	2,234,623.91
Sales - Books	357108			0.00		0.00
Fees - Recreation/Fitness	357112			0.00		0.00
Fees - Registration	357113		1,762,296.48	1,762,296.48	130,089.81	1,892,386.29
Riley Center Memberships	357116			0.00		0.00
Fees - Recreation (Union)	357201			0.00		0.00
Fees - Laboratory & Testing	357203		96,887.84	96,887.84		96,887.84
Fees - Orientation	357204		31,427.24	31,427.24		31,427.24
Fees - Property Leases	357207			0.00		0.00
Fees - Permits & Licenses	357208			0.00		0.00
Fees - Nursery & Kindergarten	357209		316,484.50	316,484.50		316,484.50
Fees - Orientation (Credit Card)	357210		705,095.00	705,095.00		705,095.00
Fees - Shuttle Services	357212			0.00	32,907.00	32,907.00
Fines - General	357301		40,310.60	40,310.60		40,310.60
Fines - Library	357303	12,178.47	111,649.55	123,828.02		123,828.02
Fines - Traffic	357305		939,818.51	939,818.51		939,818.51
Fines - Lost Library Book	357307	6,791.50		6,791.50		6,791.50
F/B Parking	357406		838,372.00	838,372.00		838,372.00
M Bsktb Parking	357407		83,007.84	83,007.84		83,007.84
Baseball Parking	357408		38,019.86	38,019.86		38,019.86
Photo Income	357501		240.00	240.00		240.00
Rent - General	357601	15,918.90	60,400.00	76,318.90		76,318.90
Rent - Dormitory/House/Apartment	357603		21,655.00	21,655.00		21,655.00
Rent - Conferences/Clinics	357604	256.80	295.63	552.43		552.43
Rent - Learning Media	357619			0.00		0.00
Rent - Facilities	357611	35,162.48	448,638.00	483,800.48		483,800.48
Riley Center Conference Activities	357621		443,061.76	443,061.76		443,061.76
Garbage Collection Service	357702			0.00		0.00
Services - General	357703	108,437.24	3,592,543.93	3,700,981.17	15,295.44	3,716,276.61
Services - Sports (Intramurals)	357707	523,200.08	1,564,952.79	2,088,152.87	176.00	2,088,328.87
Services - Animal Health Care	357708			0.00		0.00
Sales - Dairy Manufacturing Plant	357709			0.00		0.00
Sales - Food Science Club	357710			0.00		0.00
Sales-Food Sci, Nutrition, and HP	357711			0.00		0.00
Sales - MAFES Administration	357712			0.00		0.00
Sales - Meats Laboratory	357713		2,590.00	2,590.00		2,590.00
Ticket Clearing	357777			0.00		0.00

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DESCRIPTION		AUXILIARY			SUBTOTAL UNRESTRICTED	RESTRICTED FUNDS	TOTAL CURRENT FUNDS
		GENERAL FUNDS	ENTERPRISE FUNDS	DESIGNATED FUNDS			
Telephone - Local Service	357801				0.00		0.00
Telephone - Long Distance	357803				0.00		0.00
Data Networks Services	357804			14,700.00	14,700.00		14,700.00
Gross Sales	357890			5,381.04	5,381.04		5,381.04
Dues & Assessments (Registration)	357891			4,797.00	4,797.00		4,797.00
Contributions	357892			3,897.23	3,897.23		3,897.23
Fees - Dues from Organizations	357894			7,580.00	7,580.00		7,580.00
Sales - Fund-Raising Events	357895			19,240.00	19,240.00		19,240.00
Concessions & Vending	357901			707,899.99	707,899.99		707,899.99
Transcripts	357905	52,074.65			52,074.65		52,074.65
Parking Privileges - Decals	357909			2,260,494.88	2,260,494.88		2,260,494.88
Parking Privileges - Metered	357910			597.86	597.86		597.86
Hospital Services	357911			(481.74)	(481.74)		(481.74)
Special Events Parking	357912				0.00		0.00
Income - Cost Centers	357915				0.00		0.00
Income - Cost Centers - Livestock	357921				0.00		0.00
Enterprise Operations Surcharge	357990	(23,089.00)		739,421.00	716,332.00		716,332.00
Intercampus Sales and Services	357999	1,222,536.04		44,519,641.84	45,742,177.88	20,166.49	45,762,344.37
<b>SUBTOTAL</b>		<b>1,974,934.02</b>	<b>0.00</b>	<b>64,614,121.03</b>	<b>66,589,055.05</b>	<b>298,457.79</b>	<b>66,887,512.84</b>
Less Interdepartmental Activity		(1,222,536.04)		(44,519,641.84)	(45,742,177.88)	(20,166.49)	(45,762,344.37)
<b>TOTAL SALES AND SERVICES</b>		<b>752,397.98</b>	<b>0.00</b>	<b>20,094,479.19</b>	<b>20,846,877.17</b>	<b>278,291.30</b>	<b>21,125,168.47</b>
<b>OTHER INCOME SOURCES:</b>							
Investment Income	358001	186,404.00		831,370.35	1,017,774.35		1,017,774.35
Miscellaneous Income	358003	95,445.24		69,694.56	165,139.80	10,494.88	175,634.68
Interest Income	358004			232.79	232.79		232.79
NDSL Refund - Teacher Cancellation	358005				0.00		0.00
Bond Proceeds	358006				0.00		0.00
Reimbursement - Auxiliary	358007				0.00		0.00
Reimbursement - Restricted	358008				0.00		0.00
Prior Period Adjustments	358009			396,605.95	396,605.95		396,605.95
Technology Development Royalties	358011			94,959.70	94,959.70		94,959.70
Unrealized Gain on Investments	358012				0.00		0.00
Dividend Income	358013			2,131.47	2,131.47		2,131.47
Proceeds from Sale of Land	358014			665,000.00	665,000.00		665,000.00
Technology Development Patents	358015			5,831.49	5,831.49		5,831.49
Procurement Card Rebate	358016	1.40		635,085.75	635,087.15		635,087.15
Other Income (Penalty Charges)	358021				0.00		0.00
Reimbursement - Designated	358025			599,897.06	599,897.06	(840.88)	599,056.18
Credit Card Sales	358027			166.00	166.00		166.00

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IA - CURRENT FUNDS REVENUE  
FOR THE YEAR ENDED JUNE 30, 2014

DESCRIPTION	GENERAL FUNDS	AUXILIARY ENTERPRISE FUNDS	DESIGNATED FUNDS	SUBTOTAL UNRESTRICTED	RESTRICTED FUNDS	TOTAL CURRENT FUNDS
Proceeds from Insurance Claims	358028		1,025,000.00	1,025,000.00		1,025,000.00
Deposits To Agency Funds	358999		24,132.00	24,132.00		24,132.00
Change in Reserve for Outstanding Checks	44,812.42			44,812.42		44,812.42
<b>TOTAL OTHER INCOME SOURCES</b>	<u>326,663.06</u>	<u>0.00</u>	<u>4,350,107.12</u>	<u>4,676,770.18</u>	<u>9,654.00</u>	<u>4,686,424.18</u>
<b>AUXILIARY ENTERPRISES:</b>						
Dining Services		2,104,390.72		2,104,390.72		2,104,390.72
Student Housing		23,958,639.20		23,958,639.20		23,958,639.20
Laundry		1,782.13		1,782.13		1,782.13
Health Center		7,401,200.19		7,401,200.19		7,401,200.19
Faculty/Staff Housing		460,422.44		460,422.44		460,422.44
Telecommunications		2,662,830.39		2,662,830.39		2,662,830.39
Golf Course		1,079,170.67		1,079,170.67		1,079,170.67
Butler Guest House		102,970.34		102,970.34		102,970.34
Athletics		40,865,898.97		40,865,898.97		40,865,898.97
4-H Club		0.00		0.00		0.00
Aiken Village Preschool		216,190.00		216,190.00		216,190.00
Aramark Dining				0.00		0.00
<b>TOTAL AUXILIARY ENTERPRISES</b>	<u>0.00</u>	<u>78,853,495.05</u>	<u>0.00</u>	<u>78,853,495.05</u>	<u>0.00</u>	<u>78,853,495.05</u>
<b>TOTAL REVENUES</b>	<u>259,409,761.75</u>	<u>78,853,495.05</u>	<u>52,897,258.94</u>	<u>391,160,515.74</u>	<u>130,354,609.57</u>	<u>521,515,125.31</u>