

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
GENERAL ACADEMIC:														
Ag & Bio Engineering	010300	544,020.56			547,675.40	541,671.65	541,020.77	650.88		4,679.27	1,324.48			
Agricultural Economics	010500	383,391.84	23,852.81		407,244.65	396,466.99	394,668.92	1,798.07	2,675.45	4,727.83	2,574.40			799.98
Ag Information Science & Education	010700	2.25			2.25					2.25				
Plant and Soil Sciences	011100	860,295.57	41,612.29		901,907.86	844,311.62	844,311.62		1,041.12	8,410.60	12,829.61	33,029.06		2,285.85
Animal & Dairy Science	011300	506,686.27	21,778.72	18,237.01	546,702.00	489,073.80	488,347.83	725.97	9,039.51	7,009.54	35,669.55		5,909.60	
Biochemistry & Molecular Biology	011500	269,237.45	7,262.28	1,107.05	277,606.78	269,237.45	269,237.45			25.00	8,344.33			
Entomology and Plant Pathology	011900	400,440.22	19,921.71	4,288.17	424,650.10	420,793.93	419,863.44	930.49	4,012.31		(156.14)			
Food Sci Nutrition Hlth Promo	012000	490,659.27	50,671.24		541,330.51	486,946.37	483,766.40	3,179.97	9,713.80	13,186.05	28,684.29			2,800.00
School of Human Sciences	012100	979,705.06	64,082.34		1,043,787.40	979,330.14	975,457.46	3,872.68	28,068.98	28,709.17	5,064.11			2,615.00
Landscape Architecture	012600	842,156.92	112,385.56		954,542.48	862,945.12	858,442.47	4,502.65	43,976.03	39,276.26	(3,319.81)			11,664.88
South MS Branch Experiment Station	013000	28.00			28.00						28.00			
Poultry Science	013100	248,873.07	24,842.45		273,715.52	261,229.01	258,887.59	2,341.42	491.17	8,173.01	3,822.33			
Southern Rural Development Center	018000	(0.01)			(0.01)	(0.01)	(0.01)							
College of Ag & Life Sciences	018800		9,530.37	4,213.63	13,744.00	4,213.63	3,403.69	809.94		9,530.37				
Ag & Life Sciences Faculty Lapsed	018804													
School of Architecture	020100	1,450,816.34	164,636.98	(2,088.64)	1,613,364.68	1,415,391.91	1,410,958.78	4,433.13	50,364.32	64,899.55	72,208.42	475.00		10,025.48
Jackson Center	020102			43,070.59	43,070.59	43,021.59	34,071.61	8,949.98			49.00			
Gulf Coast Community Design Center	020103		308.52	37,504.08	37,812.60	37,235.80	29,535.63	7,700.17		96.80	480.00			
Carl Small Town Center	020104		141.35	7,116.42	7,257.77	7,257.77	5,605.92	1,651.85						
Design Research Informatics Lab	020105		11,380.80	27,050.38	38,431.18	27,050.38	22,168.73	4,881.65	10,863.44		517.36			
Building Construction Science	020106		100.25	252,387.72	252,487.97	195,747.09	162,372.39	33,374.70	14,390.80	16,728.43	16,729.60			8,892.05
Architecture - Startup ORED	020107	5,625.00			5,625.00	5,625.00	5,625.00							
Art	020300	1,280,550.98	139,320.48		1,419,871.46	1,286,757.92	1,284,044.96	2,712.96	15,460.96	46,249.93	60,604.79			10,797.86
Design	020400	317,527.32	42,914.88	1,359.00	361,801.20	302,354.56	301,806.82	547.74	16,892.12	20,331.17	16,791.00			5,432.35
Dean of Architecture	028800		22,805.91		22,805.91	1,813.69	1,500.00	313.69	11,253.86	8,961.35	777.01			
Aerospace Studies (Air ROTC)	030100	62,621.12			62,621.12	57,041.28	57,041.28			2,971.57	2,136.27	(210.00)		682.00
Anthropology/Middle Eastern Culture	030200	557,241.73	1,425.32		558,667.05	545,708.48	545,708.48		3,884.91	5,213.40	3,512.68			347.58
Biological Sciences	031100	1,935,281.14	68,387.27	47,380.57	2,051,048.98	1,806,963.36	1,799,357.08	7,606.28	4,485.14	43,958.16	170,761.67			24,880.65
Bio Sciences - Start-up Funds	031102	273.68			273.68						273.68			
Chemistry	031900	2,105,657.73	189,322.36	237,783.65	2,532,763.74	2,170,360.28	2,143,658.95	26,701.33	17,040.48	110,876.81	78,073.77			156,412.40
Chemistry - Start-up Funds	031902	1,175.41			1,175.41	1,175.41	1,175.41							
Communication	032700	1,629,927.92	56,206.28	1,271.87	1,687,406.07	1,651,185.60	1,644,641.26	6,544.34	4,338.86	(6,770.27)	22,454.40			16,197.48
Communications - Theatre	032702	2,524.86			2,524.86	2,328.60					196.26			
English	033900	2,133,829.23	(3,024.03)		2,130,805.20	2,078,925.52	2,078,760.95	164.57	15,097.05	15,605.26	12,820.37			8,357.00
Foreign Languages	034300	1,019,683.19	3,880.40		1,023,563.59	996,798.63	996,798.63		5,388.91	10,744.75	8,641.77			1,989.53
Geosciences	034900	1,275,723.50	283,194.64	26,636.36	1,585,554.50	2,500,535.22	2,221,417.19	279,118.03	137,522.40	(1,197,615.55)	79,485.19			65,627.24
Geosciences-Start-up Funds	034902	30.00			30.00						30.00			
History	035300	1,576,360.57	12,765.95	8,344.93	1,597,471.45	1,539,036.53	1,535,895.32	3,141.21	19,728.19	14,858.02	15,659.03			8,189.68
Mathematics & Statistics	036900	2,587,997.39	2,100.51	10,902.36	2,601,000.26	2,599,401.04	2,596,584.69	2,816.35	20,851.96	(40,984.03)	14,724.29			7,007.00
Military Science (Army ROTC)	037300	37,154.62			37,154.62	27,320.16	27,320.16		1,000.00	6,262.92	2,546.54			25.00
Philosophy & Religion	038100	647,695.79			647,695.79	622,377.91	622,377.91		831.50	14,420.66	6,224.72			3,841.00
Physics & Astronomy	038400	1,420,564.08	79,744.77	36,255.39	1,536,564.24	1,462,111.29	1,450,954.34	11,156.95	6,362.82	35,578.19	30,541.94			1,970.00
Political Science	038500	1,108,064.48	15,956.93		1,124,021.41	1,068,017.33	1,068,000.53	16.80	7,919.72	24,745.80	21,375.31			1,963.25
Psychology	038600	1,393,501.40	7,760.05	(653.92)	1,400,607.53	1,354,045.89	1,352,747.90	1,297.99	8,744.20	15,207.79	14,954.65			7,655.00
NIRCC	038700		748.25		748.25				668.25	80.00				
Dean of Arts & Sciences	038800		10,710.36		10,710.36				10,099.90		610.46			
A & S/Gender Studies	038804	34,720.57			34,720.57	34,720.57	34,720.57							
A&S - African American Studies	038813	103,555.36	(4,658.20)		98,897.16	103,555.36	103,555.36			(4,658.20)				
Sociology, Anthropology & Social Wk	038900	1,332,494.35	23,658.56	2,803.21	1,358,956.12	1,313,173.67	1,307,012.68	6,160.99	35,388.08	(8,548.92)	17,904.05			1,039.24
Social Work	038901	178,858.49	5,554.43		184,412.92	167,948.38	167,034.75	913.63	7,716.22	7,026.60	1,721.72			
Soc,Anthro,&So Wk Startup	038902	519.00			519.00						519.00			
Sociology/MSU Student Research	038903	7,765.69			7,765.69	3,000.00	3,000.00			1,764.00	607.02			2,394.67
Division of Business Services	040100		814.29		814.29					385.00	429.29			
Finance & Economics	040900	1,876,145.63	219,190.46	256,072.64	2,351,408.73	2,185,164.98	2,139,309.85	45,855.13	60,613.64	9,656.67	92,797.18			3,176.26
Graduate Studies in Business	041000	747,612.82	(437,297.48)	1,070.85	311,386.19	1,008,598.74	945,109.77	63,488.97	11,455.86	(738,791.32)	27,804.91			2,318.00
Management & Information Systems	041300	2,172,978.18	144,329.75	66,148.68	2,383,456.61	2,324,182.38	2,307,811.34	16,371.04	19,486.75	26,944.08	9,804.78			3,038.62
Marketing/Quant Analysis/Bus Law	041500	1,633,588.86	94,460.22	2,952.16	1,731,001.24	1,684,399.64	1,671,896.36	12,503.28	11,893.68	18,587.09	11,701.20			4,419.63
Professional Golf Management	041600	135,685.92	7,742.44	373.49	143,801.85	136,038.52	133,126.08	2,912.44	988.90	2,978.94	1,897.49			1,898.00
International Business Academic Prg	041800	101,992.36	184,260.38		286,252.74	113,041.03	110,050.48	2,990.55	162,739.40	7,879.65	2,592.66			
Division of Business Research	042000			21,000.00	21,000.00					21,000.00				
Dean of Bus & Ind-Start-up Funds	048803	1,960.55			1,960.55						886.55			1,074.00
Ctr of Family Enterprise Researc	048805	8,356.37			8,356.37	6,666.66	6,666.66		676.96	1,012.75				
The Learning Center	050300	160,487.13	(17,321.04)		143,166.09	141,342.73	141,271.93	70.80		(17,700.34)	3,113.95			16,409.75
Center for Educational Partnerships	050400		3,147.33	696,769.13	699,916.46	355,163.81	273,315.53	81,848.28	59,429.59	113,042.21	128,465.65			43,815.20
CEP-Migrant Ed	050405			398,395.71	398,395.71	231,910.56	180,395.44	51,515.12	29,703.65	111,352.52	25,428.98			

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		GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Educational Leadership	051100	622,283.91		60,510.76	688.52	683,483.19	644,275.09	639,156.49	5,118.60	5,792.05	18,906.91	10,654.14			3,855.00
Curriculum & Instruction	051300	1,329,011.94		111,509.11	21,816.60	1,462,337.65	1,375,617.76	1,360,167.66	15,450.10	21,042.81	32,435.17	21,022.31			12,219.60
Department of Kinesiology	051700	1,196,024.17		29,275.43		1,225,299.60	1,175,323.74	1,175,319.84	3.90	6,234.68	29,821.94	10,728.24			3,191.00
Kinesiology Startup	051701	234.12		(1,976.00)		(1,741.88)					234.12				(1,976.00)
Instructional Syst & Workforce Devl	052300	986,326.88		94,102.68		1,080,429.56	998,811.56	986,865.68	11,945.88		56,116.33	19,930.37			5,571.30
Music Education	052700	896,600.63		54,152.88		950,753.51	894,761.58	891,882.84	2,878.74	4,414.51	24,619.19	15,691.25			11,266.98
Band	052900	636,411.34		84,498.09		720,909.43	245,108.58	244,573.50	535.08	40,984.04	304,733.31	85,844.24	14,337.90		29,901.36
Choir	053100	74,980.07		26,145.76		101,125.83	69,976.80	67,577.20	2,399.60	1,448.25	1,329.00	16,370.21			12,001.57
RRTC on Blindness and Low Vision	053700	50.60		926.51	48,460.03	49,437.14	20,221.81	15,114.42	5,107.39	2,330.75	25,821.53	1,063.05			
Off of Clin/Field-based Instruction	053900	235,492.45		821.44		236,313.89	157,784.56	157,784.56		17,886.43	15,484.87	17,457.18			27,700.85
Counseling & Educational Psychology	054100	1,238,446.64		72,847.77	559.94	1,311,854.35	1,230,169.12	1,228,192.62	1,976.50	10,247.27	33,889.44	27,995.53			9,552.99
Counsel & Ed Psy Startup	054102	12,649.43				12,649.43						2,199.43			10,450.00
Dean of Education	058800			4,996.73	8,195.14	13,191.87	13,191.87	10,398.66	2,793.21						
Aerospace Engineering	060100	1,307,941.31		236,726.99	109,055.98	1,653,724.28	1,428,954.86	1,419,208.45	9,746.41	26,224.46	114,104.62	59,204.44			25,235.90
Chemical Engineering	060300	670,738.25		27,224.20	47,943.96	745,906.41	676,400.91	675,788.43	612.48	17,189.43	7,786.10	42,471.17			2,058.80
Civil and Environmental Engineering	060500	992,375.90		203,151.04	76,099.06	1,271,626.00	1,152,535.87	1,130,263.73	22,272.14	6,489.84	19,223.85	65,864.83			27,511.61
Electrical and Computer Engineering	060700	2,286,404.05		8,669.16	98,986.59	2,394,059.80	2,211,658.49	2,198,158.95	13,499.54	22,859.26	64,429.80	40,644.37		21,000.01	33,467.87
Industrial and Systems Engineering	061300	908,564.84		3,516.25	45,894.18	957,975.27	984,365.34	971,255.22	13,110.12	1,387.68	(39,997.14)	12,219.39			
Mechanical Engineering	061700	1,311,639.57		127,270.70	70,400.79	1,509,311.06	1,295,391.84	1,289,729.90	5,661.94	32,501.08	81,632.62	32,440.33			67,345.19
Computer Science	062900	1,715,876.95		179,454.38		1,895,331.33	1,858,781.31	1,844,646.49	14,134.82		455.33	11,037.69			25,057.00
Dean of Engineering	068800	161,193.46			215,558.16	376,751.62	280,059.28	259,306.79	20,752.49	20,863.26	73,420.07	2,409.01			
Colg of Forest Resources-Forestry	080101	782,376.16		36,069.44		818,445.60	808,825.73	806,247.76	2,577.97		1,800.00	7,819.87			
Animal Care Facilities	080301	444,095.97		18.13		444,114.10	429,470.64	429,467.51	3.13	1,801.44	7,270.51	5,571.51			
Colg of Forest Res-Forest Products	080501	294,622.00		5,592.84		300,214.84	298,669.66	297,908.06	761.60		1,545.18				
CFR Graduate Teaching Asst Funds	088805	3,645.92				3,645.92		3,645.92							
Graduate Assistantships	090300	2,021,656.94				2,021,656.94	2,021,656.94		2,021,656.94						
CVM Academic Affairs Administration	181100			4,471.09		4,471.09	4,471.09	3,715.15	755.94						
CVM Research Administration	182010	35,805.12		1,159.04		36,964.16	36,964.16	36,947.62	16.54						
CVM Diagnostic Lab Administration	183905			8,701.08		8,701.08	8,701.08	7,230.41	1,470.67						
CVM AHC Administration	184100			44,749.36		44,749.36	44,749.36	39,961.60	4,787.76						
Geosystems Research Institute	191000			82.01	355.23	437.24				20.69	240.87	175.68			
Interdisciplinary Programs	190200				0.02	0.02	0.02		0.02						
Ctr for Science, Mathematics, & Tec	192200			2,590.61	1,067,626.84	1,070,217.45	108,716.04	84,758.48	23,957.56	18,735.40	709,641.05	190,510.96			42,614.00
Research Curriculum Unit	192500			22,611.95		22,611.95	21,480.99	17,846.50	3,634.49	136.40	(861.99)	1,856.55			
School of Accountancy	230100	1,312,820.07		135,784.28	154,238.75	1,602,843.10	1,568,928.78	1,533,268.51	35,660.27		19,835.38	13,180.94			898.00
University Television Center	300200	338,499.29				338,499.29	338,499.29	338,499.29							
Summer School	300300	(0.01)				(0.01)	(0.01)	(0.01)							
Maymester	300302	453,844.80				453,844.80	453,844.80	378,054.88	75,789.92						
Education, Training & Development	302500	488.30				488.30	402.74	333.32	69.42			85.56			
Meridian Division of Arts & Science	313202	961,816.64		20,005.69		981,816.33	981,309.93	792,235.70	189,074.23	106.40	400.00				
Meridian Division of Business	313203	1,341,770.10		48,802.02		1,390,572.12	1,383,958.32	1,124,739.78	259,218.54		3,296.00	1,742.80			1,575.00
Meridian Division of Education	313204	1,028,101.88		4,366.25		1,032,468.13	1,028,515.34	836,204.50	192,310.84		876.39	3,076.40			
MSU-Riley Center	313214				80,559.02	80,559.02	57,385.38	47,058.30	10,327.08	1,647.23	17,835.06	3,691.35			
Meridian - Academic Supprt	313216	21,017.69				21,017.69				9,300.00	8,097.50	3,620.19			
Off Campus Remissions & Fee Waivers	313700	72,484.84				72,484.84					72,484.84				
General Library	320100	1,398,186.94		38,131.59		1,436,318.53	1,436,318.53	1,432,785.30	3,533.23						
Faculty Enhancement	391300	1,061,226.92		2,663.06		1,063,889.98	1,063,889.98	1,063,438.46	451.52						
Plan of Compliance	391500	56,014.61				56,014.61	56,014.61	56,014.61							
Developmental Programs	393300	64,811.39		3,422.83		68,234.22	64,774.49	64,531.26	243.23	1,154.85	1,764.30	540.58			
Shackouls Honors College	393400	318,170.10		64,368.20		382,538.30	293,198.28	290,071.02	3,127.26	12,347.85	49,405.00	21,169.92	2,877.25		3,540.00
Distinguished External Scholarships	393500	34,619.13				34,619.13	7,549.92	7,549.92		3,031.25	14,669.07	9,368.89			
Student Support Services	410200				1,308.97	1,308.97	1,308.97	1,300.00	8.97						
Student Counseling	410400														
Holmes Cultural Diversity Center	411300			11,084.47		11,084.47						11,084.47			
College Work Study	414001				(0.02)	(0.02)	(0.02)	0.01	(0.03)						
President	440100				6,359.18	6,359.18	6,359.18	5,247.30	1,111.88						
President's Comm on Status of Women	440101				1,927.65	1,927.65	1,927.65	1,624.42	303.23						
Pres Comm on Status of Minorities	440108	5,293.73		13,460.02		23,524.37	4,770.65	3,935.10	835.55	640.00	11,782.83	6,330.89			
Office of the Provost	440300				24,238.00	24,238.00	24,238.00	20,000.00	4,238.00						
Academic Progs Accreditation/Review	440302	2,876.24				2,876.24					2,876.24				
Center for Teaching and Learning	440317	206,234.23		48,013.60		254,247.83	237,419.04	230,462.09	6,956.95	2,151.37	6,990.97	7,686.45			
Univ Education & Recruiting Program	440707	455,821.41				455,821.41				7,292.15	301,360.29	145,450.47			1,718.50
Vice President for Research	440900			50,484.57		50,484.57	4,711.14	3,897.38	813.76	4,986.10	17,747.54	23,039.79			
Fringe Benefits Allocation Pool	461302	15,880,115.91				15,880,115.91	15,880,115.91		15,880,115.91						
Permanent Reduction Pool	461304	221.52				221.52	221.52	221.52							
Grad Health Insurance	461311	226,600.00				226,600.00					226,600.00				

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SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Alumni Activities	480100				1,439.77	1,439.77	1,439.77	1,188.02	251.75						
Parking Services	720200			(320.00)		(320.00)					(320.00)				
Total		81,978,523.58		3,604,399.99	4,294,235.47	89,877,159.04	84,568,559.16	64,989,924.07	19,578,635.09	1,183,547.82	1,227,894.88	2,024,940.21	50,509.21	26,909.61	794,798.15
OCCUPATIONAL & VOCATIONAL:															
Social Science Research	190300			19,475.39		19,475.39					19,475.39				
Total				19,475.39		19,475.39					19,475.39				
SPECIAL SESSIONS:															
Industrial and Systems Engineering	061300				578.83	578.83	578.83	458.56	120.27						
Summer School	300300	3,097,681.44				3,097,681.44	3,095,535.76	3,095,535.76				2,145.68			
Fringe Benefits Allocation Pool	461302	604,041.18				604,041.18	604,041.18		604,041.18						
Total		3,701,722.62			578.83	3,702,301.45	3,700,155.77	3,095,994.32	604,161.45			2,145.68			
COMMUNITY EDUCATION - CREDIT:															
Eng - Vicksburg Center	061500	50,166.71		21,259.32		71,426.03	66,154.34	56,694.49	9,459.85		5,245.94	25.75			
Operations	300400	329,813.53		7,093.72		336,907.25	145,968.27	120,334.20	25,634.07	38,025.36	87,111.19	65,802.43			
CE - Independent Study - Credit	300500	177,478.57				177,478.57	147,498.26	122,821.94	24,676.32	18,406.08	3,642.19	7,932.04			
Education, Training & Development	302500	6,258,953.65		2,935.96		6,261,889.61	1,794,466.72	1,451,543.65	342,923.07	23,305.78	4,349,212.01	94,905.10			
AOCE - Marketing	302502	(550.00)				(550.00)					(550.00)				
Continuing Education	302504	285,654.22		224.43		285,878.65	128,936.71	103,819.98	25,116.73	6,252.15	74,079.74	76,610.05			
AOCE - B & F	302507	179.15				179.15				104.15	75.00				
AOCE - Operations	302508	179.15				179.15				104.15	75.00				
Meridian Campus	313200			159,838.51	100.00	159,938.51	89,186.23	67,836.90	21,349.33	372.00	52,093.43	16,638.85			1,648.00
University Svcs Division (Meridian)	313201			12,262.29		12,262.29					216.74	5,736.55			6,309.00
Meridian Division of Arts & Science	313202	63,814.31		682.65		64,496.96	36,560.06	26,568.00	9,992.06	9,297.76	7,688.12	10,951.02			
Meridian Division of Business	313203	112,019.74		5,418.42		117,438.16	81,293.79	61,343.72	19,950.37	12,880.77	14,962.52	8,301.08			
Meridian Division of Education	313204	115,405.94		6,475.02		121,880.96	60,055.87	45,934.51	14,121.36	32,751.07	14,146.05	14,927.97			
Meridian Social Work Program	313207			4,342.83		4,342.83				1,197.00	2,626.47	519.36			
Meridian - Recruiting/Marketing	313209	81,925.57				81,925.57	59,998.65	44,956.20	15,042.45	5,174.57	3,129.39	13,622.96			
Vicksburg Graduate Center	313400	4,571.73				4,571.73	4,571.73	4,200.03	371.70						
Student Counseling	410400	150.00				150.00					150.00				
College Work Study	414001			169.91		169.91	169.91	168.75	1.16						
Total		7,479,762.27		220,703.06	100.00	7,700,565.33	2,614,860.54	2,106,222.07	508,638.47	147,870.84	4,613,903.79	315,973.16			7,957.00
COMMUNITY EDUCATION - NON CREDIT:															
Education, Training & Development	302500	69,023.75		11,740.20		80,763.95	70,012.34	57,134.87	12,877.47	11,740.20	17.14	(1,005.73)			
AOCE - Marketing	302502	139,322.08				139,322.08	70,996.70	59,658.64	11,338.06		40,586.80	27,738.58			
AOCE - Study Abroad	302503	186,735.23		217,019.01		403,754.24	282,545.13	264,113.01	18,432.12	14,414.04	66,027.71	39,466.76			1,300.60
Continuing Education	302504	1,476.34		1,440.83		2,917.17	2,021.41	1,727.78	293.63	(2,084.00)	2,852.20	127.56			
Continuing Ed/Video Media	302505	6,000.00				6,000.00					6,000.00				
AOCE - AO Noncredit	302506	200,127.85		5,235.14		205,362.99	145,254.42	144,663.51	590.91	5,732.98	35,043.16	7,101.11			12,231.32
AOCE - B & F	302507	85,180.28		22,211.72		107,392.00	104,927.44	103,330.72	1,596.72	1,174.91	10.00	1,279.65			
AOCE - Operations	302508	225,728.12		41,006.04		266,734.16	261,302.42	257,879.69	3,422.73		1,045.50	4,386.24			
AOCE - Program Development	302509	202,482.67				202,482.67	60,378.48	60,378.48		10,759.03	94,371.57	36,973.59			
AOCE - CEUs	302510	34,685.06				34,685.06	32,799.84	32,799.84			1,771.25	113.97			
AOCE - Study Abroad	302511	71,430.22				71,430.22	44,291.08	44,291.08		1,203.83	23,251.61	2,683.70			
Spirit Groups	410101			443.00		443.00					443.00				
Fringe Benefits Allocation Pool	461302	239,769.25				239,769.25	239,769.25		239,769.25						
Total		1,461,960.85		299,095.94		1,761,056.79	1,314,298.51	1,025,977.62	288,320.89	42,940.99	271,419.94	118,865.43			13,531.92
Subtotal		94,621,969.32		4,143,674.38	4,294,914.30	103,060,558.00	92,197,873.98	71,218,118.08	20,979,755.90	1,374,359.65	6,132,694.00	2,461,924.48	50,509.21	26,909.61	816,287.07
Less Interdepartmental Activity		(214,863.80)		(607,350.86)	(177.30)	(822,391.96)					(822,391.96)				
TOTAL INSTRUCTION		94,407,105.52		3,536,323.52	4,294,737.00	102,238,166.04	92,197,873.98	71,218,118.08	20,979,755.90	1,374,359.65	5,310,302.04	2,461,924.48	50,509.21	26,909.61	816,287.07
INSTITUTES & RESEARCH CENTERS:															
Ag & Bio Engineering	010300			1,089.85		1,089.85						1,089.85			
Animal & Dairy Science	011300			7,762.03		7,762.03						7,762.03			
Social Science Research Center	012200			292.61		292.61	292.61	290.62	1.99						
Landscape Architecture	012600			14,209.89		14,209.89	4,021.55	3,965.00	56.55	3,693.65	5,120.41	474.28			900.00
Prairie Research Unit	013900			31.20		31.20						31.20			
Southern Rural Development Center	018000			945.00		945.00				945.00					
Hearin Biotechnology Institute	018100			255.47	1,003.70	1,259.17	1,259.17	953.55	305.62						
College of Ag & Life Sciences	018800			(34,977.81)		(34,977.81)					(36,588.91)	1,611.10			
School of Architecture	020100			109,863.62		109,863.62	82,377.96	64,878.81	17,499.15	(3.35)	8,384.97	19,104.04			
Architecture - Office of Research	020101	46,080.55				46,080.55	46,080.55	46,080.55							

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Gulf Coast Community Design Center	020103		27,953.67	178,590.02	206,543.69	135,145.90	103,636.55	31,509.35	4,474.00	51,390.69	15,533.10			
Carl Small Town Center	020104		9,267.37		9,267.37				4,746.04	275.00	4,246.33			
Art	020300		19,973.53		19,973.53					(487.26)	810.79		19,650.00	
Design	020400		1,335.16		1,335.16					735.00	600.16			
Dean of Architecture	028800		43,071.72		43,071.72	3,471.40	2,297.79	1,173.61	4,668.76	27,690.71	7,240.85			
Anthropology/Middle Eastern Culture	030200		10,726.79	429.16	11,155.95				5,677.84	4,075.73	1,402.38			
Cobb Institute	030400		41,261.28	111,761.45	153,022.73	80,195.23	65,635.85	14,559.38	4,593.21	59,717.71	6,830.58			1,686.00
Biological Sciences	031100	204.00	(26,757.57)	215,986.59	189,433.02	147,332.10	126,735.55	1,955.45	1,955.45	(26,509.95)	59,152.89			7,502.53
Bio Sciences - Start-up Funds	031102	1,275.68	347.50		1,623.18	1,275.68	1,275.68			347.50				
Chemistry	031900	29,999.88	133,120.43	25,412.09	188,532.40	115,941.50	99,635.27	16,306.23	2,573.66	33,444.45	29,633.98			6,938.81
Chemistry - Start-up Funds	031902	0.49			0.49						0.49			
Communication	032700		10,540.29		10,540.29	1,865.26	1,840.28	24.98	24,722.11	(52,277.60)	31,443.47			4,787.05
Communications - Theatre	032702		287.72		287.72						287.72			
English	033900	645.28	2,867.74		3,513.02				10,961.66	(7,448.64)				
Foreign Languages	034300		1,008.90		1,008.90				975.27	33.63				
Geosciences	034900		43,084.12	24,346.24	67,430.36	32,623.03	26,039.07	6,583.96	26,257.46	6,764.83	1,487.04			298.00
Geosciences - Distance Learning	034901		4,364.11		4,364.11				2,904.11	1,460.00				
History	035300		(53,859.14)	275.00	(53,584.14)				10,059.71	(63,918.85)	275.00			
Inst For The Humanities	035400	20,063.06	333.03		20,396.09				896.57	15,065.32	4,434.20			
Mathematics & Statistics	036900		7,179.67		7,179.67	(0.01)		(0.01)	3,587.68	3,592.00				
Philosophy & Religion	038100		3,418.36		3,418.36				7,101.52	(4,487.32)	804.16			
Bio & Phys Sciences Rsch Inst	038300	105,980.16			105,980.16	105,980.16	105,980.16							
Physics & Astronomy	038400		64,274.17	260,300.73	324,574.90	162,202.20	132,593.78	29,608.42	39,532.23	73,204.52	7,716.95			41,919.00
Political Science	038500		10,527.04	72,410.14	82,937.18	43,072.02	35,440.43	7,631.59	22,206.28	9,014.27	3,770.61			4,874.00
Psychology	038600		(18,250.01)	14,567.86	(3,682.15)	17,062.59	14,858.67	2,203.92	4,867.60	(24,245.90)	(1,366.44)			
NIRCC	038700			5,512.44	5,512.44	5,512.44	4,458.33	1,054.11						
Stennis NIRCC	038701	17,584.09	15,649.17		33,233.26	29,649.24	27,027.77	2,621.47	3,424.02	160.00				
Dean of Arts & Sciences	038800		66,391.01		66,391.01	62,937.06	49,174.71	13,762.35		1,858.73	1,595.22			
A & S/Gender Studies	038804		5,465.25		5,465.25					5,009.00	456.25			
Ctr for Computational Sci	038814	69,862.04	43,484.83	294,580.90	407,927.77	211,220.98	188,136.28	23,084.70	16,698.74	165,777.92	13,789.75			440.38
Sociology, Anthropology & Social Wk	038900		29,495.75		29,495.75	29,233.62	24,051.60	5,182.02	3,085.92	(6,108.56)	2,389.48			895.29
Graduate Studies in Business	041000	50,000.00			50,000.00	50,000.00	50,000.00							
Division of Business Research	042000	91,283.00	2,148.33	52,162.20	145,593.53	105,445.75	102,028.37	3,417.38	514.59	33,384.45	3,971.19			2,277.55
Technology Resource Institute	042001													
Ctr of Family Enterprise Researc	048805	79,057.90			79,057.90	56,957.90	56,957.90			22,000.00	100.00			
Center for Educational Partnerships	050400	28,071.39	45,383.28	23,004.83	96,459.50	73,630.27	65,422.27	8,208.00		22,829.23				
CEP-Migrant Ed	050405			31,769.21	31,769.21					31,769.21				
Educational Leadership	051100		2,678.79	188,501.06	191,179.85	128,016.62	101,774.61	26,242.01	2,539.03	59,635.00	989.20			
Curriculum & Instruction	051300		2,921.14		2,921.14	4,431.32	3,723.64	707.68	774.68	(1,261.51)	(1,023.35)			
Early Childhood Institute	051400		234,842.00	207,185.99	442,027.99	249,585.12	194,234.87	55,350.25	46,024.51	50,392.67	82,141.69			13,884.00
Department of Kinesiology	051700		4,570.09		4,570.09				757.36	360.00	1,476.73			1,976.00
Instructional Syst & Workforce Devl	052300		77,583.81		77,583.81	35,299.63	28,389.81	6,909.82	13,049.29	4,537.20	19,584.06			5,113.63
Music Education	052700		23,899.99		23,899.99				24,365.68	(465.69)				
Bureau of Educational Research	053500	301,029.60	5,088.46		306,118.06	247,811.66	246,941.91	869.75		23,270.51	16,059.18			18,976.71
RRTC on Blindness and Low Vision	053700		52,101.38	826,403.22	878,504.60	626,928.71	493,439.43	133,489.28	22,584.86	201,383.75	18,826.34			8,780.94
Off of Clin/Field-based Instruction	053900	150.00		398,749.72	398,899.72	101,287.13	78,998.69	22,288.44	15,245.74	183,372.87	70,334.92			28,659.06
Counseling & Educational Psychology	054100		1,187.30		1,187.30				1,623.42	(1,925.00)	1,488.88			
Dean of Education	058800		5,411.31	32.95	5,444.26	3,509.48	3,238.39	271.09	1,110.54	649.00	175.24			
Aerospace Engineering	060100	45,672.27	13,718.29	1,058,934.93	1,118,325.49	653,966.59	534,742.48	119,224.11	36,456.86	448,283.60	3,367.32			(23,748.88)
Aerospace Engineering-Start-up Fund	060101									4,159.00				(4,159.00)
E&G Raspet Flight Research Lab/ASE	060102	292,505.81	270,603.12	509,333.65	1,072,442.58	657,527.25	588,671.04	68,856.21	2,349.02	386,590.42	20,912.37			5,063.52
Chemical Engineering	060300		156,938.71	3,514,252.82	3,671,191.53	1,722,491.46	1,413,408.41	309,083.05	67,961.31	915,244.33	319,459.60			646,034.83
Civil and Environmental Engineering	060500		927,553.16	890,130.66	1,817,683.82	359,050.89	293,360.30	65,690.59	27,254.64	513,536.91	24,390.67			3,320.05
Civil and Environmental Eng Startup	060501	450.30			450.30									
Transportation Research Center	060502		37,457.23	605,331.19	642,788.42	239,753.24	198,553.09	41,200.15	5,374.71	355,368.02	34,926.69			7,365.76
Electrical and Computer Engineering	060700	(134.62)	560,720.16	5,471,981.26	6,032,566.80	2,128,779.16	1,751,225.56	377,553.60	87,770.96	3,551,380.64	111,824.67		4,848.01	147,963.36
ERC	060800	1,903,942.22	1,807,287.25	6,878.44	3,718,107.91	1,519,956.83	1,497,053.13	22,903.70	65,508.52	342,012.50	176,612.96			1,614,017.10
Computational Simulation & Design	060801		8,578.22	42,411.31	50,989.53	23,414.37	19,165.13	4,249.24	5,967.62	21,593.50	14.04			
Ctr for Advanced Vehicular Systems	060803		1,403,418.60	16,231,964.07	17,635,382.67	7,203,069.14	5,817,262.95	1,385,806.19	242,612.17	9,739,904.16	206,440.59	(415.69)		243,772.30
Center for Computational Sciences	060804		202.35		202.35						202.35			
Ctr for PET(Prog Environ)	060808		271,747.94	2,830,956.39	3,102,704.33	371,682.40	306,429.54	65,252.86	8,344.25	2,628,637.28	2,540.40			91,500.00
Industrial and Systems Engineering	061300	14,509.84	15,011.15	1,157,709.82	1,187,230.81	772,075.33	628,900.09	143,175.24	31,686.78	369,768.25	9,414.85			4,285.60
Intermodal Transportation Center	061301		60,452.49		60,452.49	39,319.23	32,750.57	6,568.66		21,133.26				
Mechanical Engineering	061700		672,708.90	2,282,449.17	2,955,158.07	1,984,169.45	1,632,656.56	351,512.89	50,272.62	532,570.80	60,235.04			327,910.16
Inst for Clean Energy Technology	061800		484,252.40	6,143,294.31	6,627,546.71	3,249,120.04	2,583,157.43	665,962.61	116,831.56	2,122,132.29	501,491.75			637,971.07
Computer Science	062900		183,349.93	3,863,413.88	4,046,763.81	1,267,436.55	1,017,348.20	250,088.35	120,673.32	2,553,443.18	54,937.79			50,272.97

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Industrial Outreach	067000	16,315.32		80,662.17	196,848.33	293,825.82	227,947.79	190,723.23	37,224.56	10,329.78	44,701.00	9,728.64			1,118.61
Dean of Engineering	068800			78.40	93,457.96	93,536.36	22,393.40	20,966.85	1,426.55	5,504.95	26,400.05	39,237.96			
Engineering Extension	068802			225,880.82	629,120.25	855,001.07	647,484.29	522,396.08	125,088.21	34,904.19	140,263.26	32,349.33			
Water Resources Research Inst FWRC	080600	73,336.92				73,336.92	73,336.92	73,336.92							
Graduate Assistantships	090300	4,881,332.83				4,881,332.83	4,881,332.83	440.88	4,880,891.95						
Office of the Graduate School	098800			200.00		200.00					200.00				
CVM Research Administration	182010	27,217.68		9,427.41		36,645.09	36,645.09	35,194.02	1,451.07						
CVM Assoc Dean Research	182500			3,773.05		3,773.05	3,773.05	3,719.19	53.86						
CVM MS Veterinary Diagnostic Lab	183100			2,787.74		2,787.74	2,787.74	2,306.79	480.95						
CVM Diagnostic Lab Administration	183905			1,333.34		1,333.34	1,333.34	1,108.09	225.25						
CVM AHC Administration	184100			32,349.93		32,349.93	32,349.93	27,186.47	5,163.46						
CVM Office of the Dean	185100			5,553.94		5,553.94	5,553.94	4,615.21	938.73						
Interdisciplinary Programs	190200			38,722.05	1,993,721.78	2,032,443.83	229,511.87	192,287.14	37,224.73	21,586.93	1,763,958.73	17,386.30			
Social Science Research	190300	216,075.72		826,672.02	1,618,431.81	2,661,179.55	1,497,708.28	1,266,664.18	231,044.10	95,650.56	834,871.03	153,090.57	1,980.00		77,879.11
MASEP	190400			809.97	373,381.09	374,191.06	315,630.43	248,138.55	67,491.88	11,849.42	44,849.36	1,861.85			
Center for Safety and Health	190600			5,761.46	587,600.38	593,361.84	429,257.24	332,709.36	96,547.88	43,829.77	78,807.67	13,355.12			28,112.04
Mississippi State Chemical Lab	190700			28,377.54	72,814.66	101,192.20	54,140.28	42,439.49	11,700.79	11,332.94	21,450.72	14,268.26			
Electron Microscopy	190800			147,269.46		147,269.46					147,269.46				
Geosystems Research Institute	191000	9,999.48		586,796.64	4,739,648.70	5,336,444.82	2,559,551.57	2,051,211.45	508,340.12	117,936.33	2,496,209.79	77,700.26		25,846.98	59,199.89
NOAA CI	191001			290,391.15	8,202,118.08	8,492,509.23	2,695,341.07	2,165,674.18	529,666.89	198,025.32	5,489,548.47	93,443.48			16,150.89
Radvanyi Chair in Internat'l Studie	191501	90,450.81		1,288.99	33,165.63	124,905.43	100,044.02	99,804.67	239.35	5,260.79	11,518.66	7,191.29			890.67
Ctr for Educational Training Tech	192100			6,818.37		6,818.37	2,391.05	1,955.99	435.06	502.20	2,689.23	1,235.89			
Ctr for Science, Mathematics, & Tec	192200			74,487.02	209,833.64	284,320.66	169,069.79	134,150.10	34,919.69	1,380.42	73,097.49	31,978.96			8,794.00
Research Curriculum Unit	192500			156,704.45	294,110.99	450,815.44	109,108.13	21,546.11	12,702.65	266,559.79	30,676.04				10,222.72
Inst for Neurocognitive Sci & Tech	192700			663,728.53	323,233.31	986,961.84	253,227.45	203,781.64	49,445.81	21,235.12	668,989.75	11,840.85			31,668.67
nSPARC	192900			2,360,558.20	5,162,567.71	7,523,125.91	2,048,500.94	1,608,309.69	440,191.25	44,231.67	5,191,048.71	36,928.45	10,000.00		192,416.14
General Offset Expenditures	390500			63,843.59	6,500.01	70,343.60	62,709.63	50,154.20	12,555.43		7,633.97				
Faculty Enhancement	391300	6,250.01				6,250.01	6,250.01	6,250.01							
Faculty Enhancement - Research	391400	50,636.74				50,636.74	50,636.74	50,636.74							
Shackouls Honors College	393400			8,428.49		8,428.49	8,428.49	4,011.31	4,417.18						
Pathfinders	440316											982.00			(982.00)
Vice President for Research	440900	759,817.01		339,041.06	596,801.17	1,695,659.24	1,120,878.09	1,055,420.41	65,457.68	55,003.19	445,905.47	64,078.99	(160.00)		9,953.50
Intellectual Prop & Tech Licensing	440902	316,849.22		224,343.03	422.12	541,614.37	387,588.88	383,139.59	4,449.29	11,911.38	131,269.46	10,844.65			
Research Positions	440903	79,531.60		4,240.31		83,771.91	83,771.91	83,124.10	647.81						
Sponsored Program Administration	460500	619,719.12		66,112.95		685,832.07	592,913.12	591,693.21	1,219.91	16,392.35	49,213.24	24,761.34			2,552.02
Fringe Benefits Allocation Pool	461302	1,283,676.23				1,283,676.23	1,283,676.23	0.02	1,283,676.21						
Center for Environmental Health Sci	464500			77,030.60		77,030.60	6,190.00	5,274.57	915.43		840.60				70,000.00
Regulatory Compliance	493000			9,158.06		9,158.06					6,490.00	2,668.06			
Total		11,529,441.63		13,319,897.12	72,736,257.51	97,585,596.26	45,216,477.41	32,432,753.13	12,783,724.28	1,928,279.44	43,330,525.14	2,639,110.92	11,404.31	50,344.99	4,409,454.05
INDIVIDUAL ON PROJECT RESEARCH:															
Ag & Bio Engineering	010300			34,758.53		34,758.53	32,918.27	26,034.98	6,883.29		1,878.70	(38.44)			
Ag & Bio Engineering Startup Funds	010302	40,658.65				40,658.65				5,892.70	3,288.09	6,436.91			25,040.95
Animal & Dairy Science	011300			2,677.50		2,677.50						2,677.50			
Animal & Dairy Science-Start-up Fun	011301	20,723.69				20,723.69	18,225.83	18,225.83			16.20	1,273.00			1,208.66
Hearin Biotechnology Institute	018100	2,203.88			753.00	2,956.88	881.88	881.88			288.00	1,787.00			
School of Architecture	020100				6,280.27	6,280.27	5,593.02	4,570.09	1,022.93		498.55	188.70			
Carl Small Town Center	020104				43,125.47	43,125.47	38,734.60	34,081.55	4,653.05	1,954.98	1,054.40	1,381.49			
Architecture - Startup ORED	020107	4,000.00				4,000.00	4,000.00	4,000.00							
Art Startups	020301	21,499.77				21,499.77				2,258.64	1,609.79	12,774.67		1,578.67	3,278.00
Anthropology/Middle Eastern Culture	030200			7,552.02	89,495.51	97,047.53	58,591.67	45,793.25	12,798.42	10,917.64	27,047.19	491.03			
Biological Sciences	031100			42,357.15	201,315.05	243,672.20	183,135.10	146,853.64	36,281.46	5,108.19	34,889.58	17,004.93			3,534.40
Bio Sciences - Start-up Funds	031102	234,974.64		221.57		235,196.21	18,576.72	18,576.72		24,441.04	20,664.12	106,657.09			64,857.24
Chemistry	031900			30,644.21	655,524.96	686,169.17	356,855.99	283,815.96	73,040.03	7,123.31	214,170.52	66,146.43			41,872.92
Chemistry - Start-up Funds	031902	497,065.51		300.00		497,365.51	62,918.05	62,918.05		3,336.05	53,311.93	84,575.41			293,224.07
Geosciences	034900				110,911.01	110,911.01	80,491.47	67,134.27	13,357.20		26,918.46	3,501.08			
Geosciences-Start-up Funds	034902	48,747.88		135.49		48,883.37	1,020.00	1,020.00		10,213.65	9,236.61	19,315.45			9,097.66
History	035300				1,750.18	1,750.18				1,750.18					
History-Start-up Funds	035301	4,000.00				4,000.00				3,486.51	270.75	133.74		109.00	
Mathematics & Statistics	036900			5,519.34	76,382.53	81,901.87	34,321.10	27,287.44	7,033.66	5,226.01	42,092.47	262.29			
Mathematics & Stats-Start-up Funds	036901	38,594.49				38,594.49	12,972.72	12,972.72		1,147.73	17,058.48	4,266.56			3,149.00
Philosophy & Religion	038100			(2,930.05)		(2,930.05)					(3,500.00)	214.95			355.00
Philosophy & Religion Start-up	038101	3,000.00				3,000.00					615.36	940.64			1,444.00
Physics & Astronomy	038400				526,956.28	526,956.28	344,030.00	281,571.68	62,458.32	34,178.94	135,290.84	4,394.00			9,062.50
Physics & Astronomy-Start-up Funds	038401	34,500.00				34,500.00	21,528.64	21,528.64		2,950.16	1,623.59	4,505.75			3,891.86
Political Science	038500				151,012.44	151,012.44	93,460.76	70,356.23	23,104.53	831.58	56,667.89	52.21			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Pol Sci & Public Adm Startup	038502	30,891.73			30,891.73	20,978.88	20,978.88		515.17	2,230.14	1,684.07			5,483.47
Psychology	038600		1,970.02	229,370.99	231,341.01	154,997.31	123,725.00	31,272.31	58.60	70,008.37	3,440.36			2,836.37
Psychology - Start-up Funds	038601	42,168.14			42,168.14	13,080.05	13,080.05		1,466.63	11,163.38	10,867.47			5,590.61
Dean of Arts & Sciences	038800		8,501.76		8,501.76				5,472.91		3,028.85			
Sociology, Anthropology & Social Wk	038900			13,617.35	13,617.35	10,064.08	8,129.31	1,934.77		3,553.27				
Soc,Anthro,&So Wk Startup	038902	103,480.05			103,480.05	29,103.99	29,103.99		7,629.26	34,240.38	4,766.03			27,740.39
Dean of Bus & Ind-Start-up Funds	048803	32,467.37			32,467.37	10,000.00	10,000.00		776.58	6,351.87	4,311.33			11,027.59
Leadership & Fdn Startup	051103	2,730.00			2,730.00						95.00			2,635.00
Curriculum & Instruction	051300		(299.16)	52,276.75	51,977.59	29,851.34	24,382.20	5,469.14	6,136.60	13,643.43	2,346.22			
Curr, Inst & Spec Ed Startup	051305	3,269.00			3,269.00						1,669.00			1,600.00
Early Childhood Institute	051400			1,562.19	1,562.19	0.09	0.02	0.07	(5,498.22)	631.91	6,428.41			
Department of Kinesiology	051700		81.04		81.04						81.04			
Kinesiology Startup	051701	161,802.18	600.00		162,402.18				1,317.40	9,685.51	33,094.49			118,304.78
Instructional Syst & Workforce Devl	052300			1,434.15	1,434.15	207.48	206.25	1.23			1,226.67			
Inst Sys & Wokfor Startup	052301	8,158.42			8,158.42	879.39	879.39				3,567.99			3,711.04
Dean of Education- Start-up Funds	058801	17,787.70			17,787.70					17,787.70				
Aerospace Engineering	060100		77,339.25		77,339.25	51,138.48	39,227.46	11,911.02	7,964.74	9,523.80	8,712.23			
Aerospace Engineering-Start-up Fund	060101	39,936.76			39,936.76	5,616.00	5,616.00		2,555.73	2,546.00	404.10			28,814.93
Chemical Engineering	060300		217,138.95		217,138.95	81,370.90	73,826.48	7,544.42	27,834.34	24,218.26	40,650.90			43,064.55
Civil and Environmental Engineering	060500		23,968.50		23,968.50	15,645.93	12,271.85	3,374.08	1,487.75	2,356.79	1,570.11			2,907.92
Civil and Environmental Eng Startup	060501	13,048.60			13,048.60	7,371.50	7,371.50		793.76	419.00	3,222.77			1,241.57
Electrical and Computer Engineering	060700		240,440.69		240,440.69	160,160.01	133,130.04	27,029.97	21,778.95	22,975.58	15,290.67			20,235.48
Elect/Comp Eng-Graphing Calculators	060702	37,346.90			37,346.90	9,444.90	9,444.90							27,902.00
Computational Simulation & Design	060801		1,289.53		1,289.53				1,289.53					
Ctr for Advanced Vehicular Systems	060803		67,052.80	(209.64)	66,843.16	65,433.77	53,153.41	12,280.36		1,736.14	(326.75)			
Industrial and Systems Engineering	061300		262,592.24	560.48	263,152.72	195,776.58	156,868.80	38,907.78	28,084.21	25,093.00	7,406.94			6,791.99
Start-up funds - IE	061302	18,000.00			18,000.00	18,000.00	18,000.00							
Mechanical Engineering	061700		126,362.11		126,362.11	111,749.76	88,012.50	23,737.26	1,816.88	10,090.86	2,704.61			
Mech Engineering-Start-up Funds	061701	133,259.67			133,259.67				13,669.77	6,950.00	871.13			111,768.77
Computer Science	062900		134,295.72		134,295.72	82,780.11	66,191.17	16,588.94	18,467.12	19,348.63	8,005.31			5,694.55
Computer Science-Start-up Funds	062901	30,999.69			30,999.69	24,376.52	24,376.52		4,328.33	1,531.11	763.73			
Dean of Engineering	068800		3,680.48		3,680.48				1,373.68	1,968.82	337.98			
Forest Products Startup - ORED	080502	8,332.17			8,332.17	8,332.17	8,332.17							
Office of the Graduate School	098800			37,905.62	37,905.62	52,462.26	42,657.44	9,804.82	7,514.11	(36,240.49)	14,169.74			
CVM AHC Administration	184100		6,192.66		6,192.66						3,693.66			2,499.00
Social Science Research	190300		11,885.34	352.48	12,237.82	2,106.91	2,068.64	38.27	4,148.61	2,490.64	3,202.66			289.00
Geosystems Research Institute	191000		0.00		0.00					155.54	347.50			(503.04)
Vice President for Research	440900		11,681.16		11,681.16	5,744.58	4,695.48	1,049.10	3,977.56	1,422.87	536.15			
Fringe Benefits Allocation Pool	461302	55,559.99			55,559.99	55,559.99		55,559.99						
SHC - Health Education	560109			13,488.71	13,488.71	8,521.97	5,787.76	2,734.21		4,751.40	215.34			
Total		1,689,206.88	1,316,008.85	2,213,865.78	5,219,081.51	2,599,010.77	2,109,140.14	489,870.63	285,777.31	915,625.43	527,328.10	109.00	1,578.67	889,652.23
RESEARCH INITIATIVES														
Aerospace Engineering	060100		504.57		504.57				(3,546.93)	609.20	3,442.30			
Dean of Engineering	068800		3,878.18		3,878.18					2,713.67	1,164.51			
Total			4,382.75		4,382.75				(3,546.93)	3,322.87	4,606.81			
AGRICULTURAL RESEARCH:														
MAFES Administration	010100		6,299.46		6,299.46	6,299.46	5,268.32	1,031.14						
Research Support	010200		25,862.20		25,862.20	25,862.20	21,641.89	4,220.31						
Research Support-Black Belt Branch	010202		8,666.55		8,666.55	8,666.55	7,201.49	1,465.06						
MAFES Sales Store	010209		224.67		224.67	224.67	41.03	183.64						
Ag & Bio Engineering	010300		16,393.04		16,393.04	16,393.04	14,424.86	1,968.18						
Agricultural Economics	010500	0.01	11,062.46		11,062.47	11,062.47	9,764.44	1,298.03						
Plant and Soil Sciences	011100		26,383.26		26,383.26	26,383.26	22,410.61	3,972.65						
Animal & Dairy Science	011300	948.88	5,373.65		6,322.53	5,373.65	4,615.38	758.27			948.88			
Biochemistry & Molecular Biology	011500		8,944.13		8,944.13	8,944.13	7,431.19	1,512.94						
Entomology and Plant Pathology	011900		11,313.79	161.25	11,475.04	11,313.79	9,702.65	1,611.14	311.25	(150.00)				
Food Sci Nutrition Hlth Promo	012000		11,185.83		11,185.83	11,185.83	9,698.84	1,486.99						
Social Science Research Center	012200		250.38		250.38	250.38	207.99	42.39						
Brown Loam Branch Experiment Statio	012300		10,570.90		10,570.90	10,570.90	9,172.56	1,398.34						
Landscape Architecture	012600		77.42		77.42	77.42	213.14	(135.72)						
NE MS Branch Exp Station	012800		4,384.82		4,384.82	4,384.82	3,643.27	741.55						
Poultry Science	013100		10,914.24		10,914.24	10,914.24	9,460.91	1,453.33						
Delta Research and Extension Center	013200		17,591.90		17,591.90	17,591.90	14,615.19	2,976.71						
Fringe Benefits Pool - MAFES	013706		(0.05)		(0.05)	(0.05)		(0.05)						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Prairie Research Unit	013900			4,874.53		4,874.53	4,874.53	4,050.00	824.53						
Pontotoc Ridge-Flatwoods Branch Exp	014600			2,830.49		2,830.49	2,830.49	2,636.30	194.19						
Central MS Research & Ext Center	015700			8,130.70		8,130.70	8,130.70	7,123.85	1,006.85						
Coastal Research & Extension Center	015900			1,006.25		1,006.25	1,006.25	2,576.80	(1,570.55)						
Aquaculture	016100			5,791.89		5,791.89	5,791.89	4,811.76	980.13						
Thad Cochran Warmwater Aquaculture	016200			21,102.94		21,102.94	21,102.94	17,869.85	3,233.09						
Foundation Herds	016600			7,161.22		7,161.22	7,161.22	6,096.50	1,064.72						
Southern Rural Development Center	018000			4,765.72		4,765.72	4,765.72	3,960.21	805.51						
Hearin Biotechnology Institute	018100			122,028.88	200.47	122,229.35	84,077.98	67,107.49	16,970.49		23,953.09	14,198.28			
Biological Sciences	031100			1,493.37		1,493.37	1,493.37	1,376.31	117.06						
Early Childhood Institute	051400			525.12		525.12					525.12				
FWRC - Forestry	080100			14,951.76		14,951.76	14,951.76	12,943.08	2,008.68						
Wildlife & Fisheries	080300	158.07		13,566.06		13,724.13	13,566.06	11,382.41	2,183.65			158.07			
Animal Care Facilities	080301														
FWRC - Forest Products	080500			20,496.72		20,496.72	20,496.72	17,785.01	2,711.71						
FWRC - Director	088800			5,642.10		5,642.10	5,642.10	4,688.46	953.64						
FWRC Research Support	088802			1,994.42		1,994.42	1,994.42	1,994.42							
Geosystems Research Institute	191000			1,493.34		1,493.34	1,493.34	1,376.31	117.03						
V P for Ag. Forestry & Vet-Med	440500	540,413.80		56,592.03		597,005.83	498,757.72	496,657.60	2,100.12	11,318.60	54,296.09	29,534.43			3,098.99
Fringe Benefits Allocation Pool	461302	102,542.29				102,542.29		(0.01)	102,542.30						
Total		644,063.05		469,946.19	361.72	1,114,370.96	976,178.16	813,950.11	162,228.05	11,629.85	78,624.30	44,839.66			3,098.99
SPECIAL RESEARCH INITIATIVES (MAFES)															
Entomology and Plant Pathology	011900			4,657.89		4,657.89	4,657.89	3,854.27	803.62						
Total				4,657.89		4,657.89	4,657.89	3,854.27	803.62						
Subtotal		13,862,711.56		15,114,892.80	74,950,485.01	103,928,089.37	48,796,324.23	35,359,697.65	13,436,626.58	2,222,139.67	44,328,097.74	3,215,885.49	11,513.31	51,923.66	5,302,205.27
Less Interdepartmental Activity				(906,114.12)	2,670.54	(903,443.58)					(903,443.58)				
TOTAL RESEARCH		13,862,711.56		14,208,778.68	74,953,155.55	103,024,645.79	48,796,324.23	35,359,697.65	13,436,626.58	2,222,139.67	43,424,654.16	3,215,885.49	11,513.31	51,923.66	5,302,205.27
ACADEMIC PUBLIC SERVICE:															
Food Sci Nutrition Hlth Promo	012000			5,394.66		5,394.66	404.64	373.35	31.29	287.10	346.00	4,356.92			
School of Human Sciences	012100			37,254.20		37,254.20	15,948.07	15,375.28	572.79	392.43	15,743.60	4,319.30	(409.20)		1,260.00
School of Architecture	020100			102.84	151,054.01	151,156.85	142,111.59	109,589.52	32,522.07	2,190.60	1,615.00	3,876.86			1,362.80
Gulf Coast Community Design Center	020103			257.12	384,571.62	384,828.74	323,740.67	247,105.22	76,635.45	2,195.20	47,400.63	3,742.25			7,749.99
Carl Small Town Center	020104			6,926.75	95,455.54	102,382.29	75,785.37	64,058.33	11,727.04	1,083.76	17,437.04	8,076.12			
Design Research Informatics Lab	020105				2,361.25	2,361.25				643.00	1,718.25				
Cobb Institute	030400			5,062.57		5,062.57	5,062.57	4,740.00	322.57						
Biological Sciences	031100														
Geosciences	034900				185,786.38	185,786.38	117,844.86	97,268.39	20,576.47	4,514.13	49,483.86	5,100.93			8,842.60
Physics & Astronomy	038400				145,279.46	145,279.46	20,061.70	17,080.93	2,980.77		85,377.72	39,840.04			
Political Science	038500				107,724.82	107,724.82	59,153.26	53,405.33	5,747.93	1,827.78	42,428.99	4,314.79			
Psychology	038600				6,393.56	6,393.56	6,393.56	7,145.99	(752.43)						
NIRCC	038700			128,939.83	549,663.81	678,603.64	334,950.78	269,618.62	65,332.16	67,612.35	231,375.12	43,438.12			1,227.27
Division of Business Services	040100	4,405.32		2,361.26	907.24	7,673.82	3,091.49	3,090.01	1.48	1,715.16	192.42	2,674.75			
Finance & Economics	040900				82.14	82.14						82.14			
Graduate Studies in Business	041000			3,132.08		3,132.08					1,936.65	1,195.43			
Division of Business Research	042000			2,815.92	295,929.87	298,745.79	185,718.94	149,310.39	36,408.55	6,190.54	89,568.34	10,734.97			6,533.00
Technology Resource Institute	042001			56,488.77	249,720.05	306,208.82	232,198.23	194,425.46	37,772.77	9,755.57	53,901.84	10,353.18			
Dean of Business	048800				19,276.92	19,276.92	5,532.60	4,500.00	1,032.60		10,568.76	3,175.56			
Center for Educational Partnerships	050400			24,875.63	1,055,607.59	1,080,483.22	789,215.28	628,147.16	161,068.12	69,848.67	174,490.60	46,928.67			
CEP-PREPS/Mattie T	050402				86,085.38	86,085.38	65,378.26	50,994.80	14,383.46	1,991.62	12,129.05	6,586.45			
CEP-ARM (America READS MS)	050403				85,277.99	85,277.99	60,911.16	45,543.84	15,367.32	4,490.89	11,256.96	8,618.98			
CEP-EDI(Ed Design Institute)	050404				32,485.66	32,485.66	30,812.77	27,029.44	3,783.33	1,671.28	1.61				
CEP-MWTI (MS Writing/Thinking Inst)	050406			19,407.15	322,791.72	342,198.87	179,101.49	140,345.46	38,756.03	33,664.76	110,679.81	18,752.81			
CEP-WCTP(World Class Teaching Prg)	050407				4,718.24	4,718.24					2,317.98	1,728.50			671.76
Educational Leadership	051100				10,896.91	10,896.91	5,994.81	4,985.93	1,008.88		3,333.50	1,337.18			231.42
Curriculum & Instruction	051300			1,820.14	327,585.92	329,406.06	207,979.38	171,631.39	36,347.99	13,175.85	81,314.41	27,165.42			(229.00)
Early Childhood Institute	051400			72,572.57	4,050,657.91	4,123,230.48	2,423,967.39	1,845,640.33	578,327.06	374,189.78	1,116,677.32	189,132.74			19,263.25
T.K. Martin Ctr for Tech & Disab	051800			120,636.76	877,298.07	997,934.83	733,950.46	573,970.60	159,979.86	20,300.41	175,889.66	58,121.11			9,673.19
Writing/Thinking Institute	053600				8,654.69	52,526.99	61,181.68	47,634.07	9,806.75	(226.67)	9,483.29	4,290.99			
RRTC on Blindness and Low Vision	053700					(640.74)	0.01		0.01	(1,119.28)	470.28	8.25			
Counseling & Educational Psychology	054100			(265.73)	115,443.08	115,177.35	75,255.49	53,410.00	21,845.49	11,297.40	28,328.59	295.87			
Dean of Education	058800				375,649.85	375,649.85	178,093.72	135,662.48	42,431.24	16,216.58	92,818.50	6,525.73			81,995.32
Chemical Engineering	060300				2,058.30	2,058.30					2,058.30				

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Civil and Environmental Engineering	060500				108,405.59	108,405.59	84,493.55	68,313.98	16,179.57	5,562.87	17,409.17	940.00			
Transportation Research Center	060502				173,309.53	173,309.53	24,683.98	20,696.64	3,987.34	1,058.76	135,489.11	12,077.68			
Electrical and Computer Engineering	060700			133,028.52	156,751.93	289,780.45	151,037.22	132,468.33	18,568.89	31,691.08		8,483.76			11,300.00
ERC	060800				132,679.50	132,679.50					25,012.50				107,667.00
ERC Infrastructure	060802														
Ctr for Advanced Vehicular Systems	060803			19,513.94	127.00	19,640.94				1,542.38	317.59	17,780.97			
Industrial and Systems Engineering	061300				28,101.10	28,101.10	15,071.00	11,946.20	3,124.80	574.35	12,455.75				
Industrial Outreach	067000			0.03	205,778.45	205,778.48	149,547.38	119,005.24	30,542.14	10,952.40		1,362.36			
Dean of Engineering	068800	1,902.81		39,008.63	40,114.11	81,025.55	37,106.76	30,222.45	6,884.31	10,122.76	14,340.32	19,455.71			
Engineering Extension	068802				112,020.74	112,020.74	83,502.57	67,252.28	16,250.29	15,659.10	12,896.57	(37.50)			
Graduate Assistantships	090300	500,212.84				500,212.84	500,212.84		500,212.84						
CVM MS Veterinary Diagnostic Lab	183100			9,361.68	9,361.68	9,361.68	9,361.68	7,912.02	1,449.66						
CVM MS Poultry Diagnostic Lab	183200			1,496.87	1,496.87	1,496.87	1,496.87	1,243.87	253.00						
CVM MS Aquatic Diagnostic Lab	183300			700.91	700.91	700.91	700.91	582.75	118.16						
CVM Diagnostic Lab Administration	183905				18,871.56	18,871.56	18,871.56	15,966.49	2,905.07						
CVM AHC Administration	184100				43,472.23	43,472.23	41,140.35	37,259.09	3,881.26		4,031.88				(1,700.00)
Social Science Research	190300			185.14	185.14	185.14	185.14	139.00	46.14						
MASEP	190400			285,616.55	182,859.66	468,476.21	294,640.81	226,293.25	68,347.56	(16,652.84)	131,362.64	59,125.60			
Mississippi State Chemical Lab	190700			25,451.05	471,805.91	497,256.96	265,942.34	210,601.25	55,341.09	6,961.10	82,076.26	65,148.16			77,129.10
Radvanyi Chair in Internat'l Studie	191501				100,411.64	100,411.64	67,488.77	62,297.13	5,191.64		18,817.30	14,105.57			
Ctr for Educational Training Tech	192100			23,241.01	659,613.96	682,854.97	367,525.05	288,247.81	79,277.24	18,596.21	223,312.22	45,997.49			27,424.00
Ctr for Science, Mathematics, & Tec	192200				160,270.91	160,270.91	10,273.05	7,650.30	2,622.75		149,595.20	402.66			
Research Curriculum Unit	192500			170,214.70	5,049,303.99	5,219,518.69	3,522,139.74	2,777,215.84	744,923.90	143,568.86	1,298,715.04	245,483.05			9,612.00
nSPARC	192900				116,878.75	116,878.75	14,862.13	11,831.86	3,030.27		101,999.78	16.84			
University Television Center	300200				393,398.63	393,398.63	7,329.04	5,764.79	1,564.25		7,465.40	33,653.17			344,951.02
Summer School	300300	359.37			359.37	359.37	359.37	359.37							
Meridian Division of Education	313204				100,435.99	100,435.99	47,995.25	38,592.89	9,402.68	9,021.68	34,877.68	8,541.38			
MSU-Riley Center	313214				31,428.74	31,428.74	4,446.97	4,095.00	351.97		24,444.22	2,537.55			
General Library	320100				8,000.00	8,000.00					8,000.00				
Publications - MS Quarterly	343100	96,705.76		14,610.93		111,316.69	93,312.03	90,688.75	2,623.28		9,163.71	8,840.95			
Appalachian Leadership Honors Prog	410102				(479.40)	(479.40)	(479.40)	(479.40)							
Student Counseling	410400				16,083.08	16,083.08	15,407.01	12,028.85	3,378.16			676.07			
College Work Study	414001				113.16	113.16	113.16	113.16	0.78						
Economic Development	440106	510,996.40		119,029.39	56,043.65	686,069.44	600,954.37	482,093.60	118,860.77	29,977.68	32,842.45	19,739.94			2,555.00
Office of Administrative Affairs	440700				133,882.65	133,882.65	57,664.90	45,096.00	12,568.90	3,549.83	72,541.62	126.30			
Vice President for Research	440900			11,705.65	218,102.82	229,808.47	209,825.91	170,022.62	39,803.29	5,905.06	12,032.11	2,045.39			
Intellectual Prop & Tech Licensing	440902				36,354.26	36,354.26	13,951.39	12,553.88	1,397.51	3,197.65	12,612.23	6,592.99			
Fringe Benefits Allocation Pool	461302	21,584.16			21,584.16	21,584.16	21,584.16	(0.53)	21,584.69						
Police	470900				2,681.38	2,681.38	2,681.38	2,062.23	619.15						
Student Union-Campus Activities Bld	540103				264.07	264.07					156.80	107.27			
SHC - Health Education	560109		(3,192.17)		125,419.37	122,227.20	51,118.80	37,222.22	13,896.58	1,674.48	66,167.70	3,266.22			
SHC - Business Office	560111		64.11			64.11						64.11			
SHC - Physical Therapy	560119				598.68	598.68	598.68	550.00	48.68						
Total		1,136,166.66	(3,128.06)	1,411,946.00	18,413,409.39	20,958,393.99	13,113,439.34	9,950,184.00	3,163,255.34	932,523.80	5,107,078.26	1,089,145.25	(409.20)		716,616.54
FAMILY AND CONSUMER EDUCATION:															
Family & Consumer Education	010802			5,486.27		5,486.27	5,486.27	4,558.96	927.31						
Food Sci Nutrition Hlth Promo	012000			18,409.93		18,409.93	18,409.93	15,486.86	2,923.07						
School of Human Sciences	012100	62.50		4,225.14		4,287.64	4,911.34	4,366.75	544.59			(623.70)			
Adams County Extension Service	019101			1,168.99		1,168.99	1,168.99	967.30	201.69						
Leake County Extension Service	019140			839.83		839.83	839.83	735.89	103.94						
Madison County Extension Service	019145			1,112.86		1,112.86	1,112.86	975.25	137.61						
Warren County Extension Service	019175			1,421.09		1,421.09	1,421.09	1,245.31	175.78						
Carroll County Extension Service	019208			8,442.17		8,442.17	8,442.17	7,398.29	1,043.88						
Montgomery County Extension Service	019249			2,775.00		2,775.00	2,775.00	2,431.90	343.10						
Tallahatchie County Extension Svc	019268			6,315.42		6,315.42	6,315.42	5,247.98	1,067.44						
Washington County Extension Service	019276			6,331.22		6,331.22	6,331.22	5,261.11	1,070.11						
Northeast District Extension Office	019300			377.30		377.30	377.30	377.30							
Marshall County Extension Service	019347			272.93		272.93	272.93	226.70	46.23						
Noxubee County Extension Service	019352			10.02		10.02	10.02	152.20	(142.18)						
Prentiss County Extension Service	019359			9,078.23		9,078.23	9,078.23	7,541.76	1,536.47						
Webster County Extension Service	019378			2,266.60		2,266.60	2,266.60	1,883.49	383.11						
Yalobusha County Extension Service	019381			834.83		834.83	834.83	731.51	103.32						
Clarke County Extension Service	019412			1,729.16		1,729.16	1,729.16	1,436.81	292.35						
George County Extension Service	019420			831.83		831.83	831.83	703.04	128.79						
Harrison County Extension Service	019424			9,076.06		9,076.06	9,076.06	7,541.71	1,534.35						

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		GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Jackson County Extension Service	019430			11,847.82		11,847.82	11,847.82	9,844.46	2,003.36						
Lamar County Extension Service	019437			1,001.00		1,001.00	1,001.00	877.22	123.78						
Pearl River County Extension Service	019455			970.61		970.61	970.61	806.23	164.38						
Total		62.50		94,824.31		94,886.81	95,510.51	80,798.03	14,712.48			(623.70)			
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:															
Agricultural Economics	010500			1,617.07		1,617.07	1,617.07	1,436.90	180.17						
Center for Governmental Technology	014200			12,731.74		12,731.74	12,731.74	10,548.85	2,182.89						
Southern Rural Development Center	018000			2,821.93		2,821.93	2,821.93	2,490.67	331.26						
Total				17,170.74		17,170.74	17,170.74	14,476.42	2,694.32						
4-H YOUTH DEVELOPMENT:															
Food Sci Nutrition Hlth Promo	012000			4,221.68		4,221.68	4,221.68	3,699.63	522.05						
4-H Youth Development	013600			4,912.65		4,912.65	4,912.65	4,082.31	830.34						
Copiah County Extension Service	019115			6,735.35		6,735.35	6,735.35	5,765.89	969.46						
Leake County Extension Service	019140			6,418.81		6,418.81	6,418.81	5,624.42	794.39						
Warren County Extension Service	019175			100.61		100.61	100.61	220.70	(120.09)						
Montgomery County Extension Service	019249			5,242.91		5,242.91	5,242.91	4,594.68	648.23						
Benton County Extension Service	019305			152.78		152.78	152.78	126.92	25.86						
Lowndes County Extension Service	019344			(42.87)		(42.87)	(42.87)	254.59	(297.46)						
Webster County Extension Service	019378			1,235.02		1,235.02	1,235.02	1,026.28	208.74						
Yalobusha County Extension Service	019381			1,265.07		1,265.07	1,265.07	1,108.50	156.57						
Forrest County Extension Service	019418			3,183.91		3,183.91	3,183.91	2,645.77	538.14						
Harrison County Extension Service	019424			(154.81)		(154.81)	(154.81)	13.80	(168.61)						
Early Childhood Institute	051400			780.00		780.00				780.00					
College Work Study	414001				183.96	183.96	183.96	182.70	1.26						
Total				34,051.11	183.96	34,235.07	33,455.07	29,346.19	4,108.88	780.00					
ADMINISTRATIVE SUPPORT:															
Agricultural Communications	011000			95,760.97		95,760.97	95,760.97	80,090.07	15,670.90						
Computer Applications	011400			18,421.32		18,421.32	18,421.32	15,306.40	3,114.92						
Administrative Services	017500			10,533.83		10,533.83	10,533.83	9,230.77	1,303.06						
Total				124,716.12		124,716.12	124,716.12	104,627.24	20,088.88						
ADMINISTRATION:															
MSU - ES Administration	010800			19,249.96		19,249.96	19,249.96	16,582.64	2,667.32						
Total				19,249.96		19,249.96	19,249.96	16,582.64	2,667.32						
AGRICULTURE:															
Ag & Bio Engineering	010300			12,668.39		12,668.39	12,668.39	10,536.58	2,131.81						
Agricultural Economics	010500			12,619.42		12,619.42	12,619.42	10,526.42	2,093.00						
Catch A Dream	010809			4,304.18		4,304.18	4,304.18	3,576.92	727.26						
Animal & Dairy Science	011300			7,475.12		7,475.12	7,475.12	6,211.54	1,263.58						
Entomology and Plant Pathology	011900			22,583.65		22,583.65	22,583.65	20,462.98	2,120.67						
Landscape Architecture	012600			77.08		77.08	77.08	212.21	(135.13)						
Poultry Science	013100			4,290.60		4,290.60	4,290.60	3,645.83	644.77						
North MS Research and Extension Ctr	014000			2,471.20		2,471.20	2,471.20	2,053.35	417.85						
MSU AgriCenter - Operations	014700			252.05		252.05	252.05	436.78	(184.73)						
Central MS Research & Ext Center	015700			28,254.81		28,254.81	27,526.83	23,371.15	4,155.68	552.98	175.00				
Coastal Research & Extension Center	015900			18,929.32		18,929.32	18,929.32	16,067.16	2,862.16						
Franklin County Extension Service	019119			4,047.74		4,047.74	4,047.74	3,479.63	568.11						
Madison County Extension Service	019145			7,487.32		7,487.32	7,487.32	6,561.47	925.85						
Rankin County Extension Service	019161			231.47		231.47	231.47	192.29	39.18						
Scott County Extension Service	019162			3,995.86		3,995.86	3,995.86	3,320.47	675.39						
Warren County Extension Service	019175			8,936.70		8,936.70	8,936.70	7,831.30	1,105.40						
Humphreys County Extension Service	019227			10,189.88		10,189.88	10,189.88	8,467.34	1,722.54						
Leflore County Extension Service	019242			3,921.45		3,921.45	3,921.45	3,258.63	662.82						
Sharkey County Extension Service	019263			4,381.15		4,381.15	4,381.15	3,518.05	863.10						
Sunflower County Extension Service	019267			8,586.60		8,586.60	8,586.60	7,133.71	1,452.89						
Tunica County Extension Service	019272			9,107.54		9,107.54	9,107.54	7,976.38	1,131.16						
Northeast District Extension Office	019300			856.96		856.96	856.96	712.05	144.91						
Calhoun County Extension Service	019307			11,660.07		11,660.07	11,660.07	10,056.43	1,603.64						
Lafayette County Extension Service	019336			8,476.49		8,476.49	8,476.49	7,043.60	1,432.89						
Lee County Extension Service	019341			276.25		276.25	276.25	514.83	(238.58)						
Lowndes County Extension Service	019344			4,735.55		4,735.55	4,735.55	3,935.14	800.41						
Tippah County Extension Service	019370			646.94		646.94	646.94	686.67	(39.73)						

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		GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Yalobusha County Extension Service	019381			5,434.73		5,434.73	5,434.73	4,762.11	672.62						
Clarke County Extension Service	019412			7,725.02		7,725.02	7,725.02	6,418.91	1,306.11						
Forrest County Extension Service	019418			7,448.80		7,448.80	7,448.80	6,189.28	1,259.52						
George County Extension Service	019420			6,471.38		6,471.38	6,471.38	5,469.38	1,002.00						
Lamar County Extension Service	019437			7,224.31		7,224.31	7,224.31	6,330.96	893.35						
Lauderdale County Extension Service	019438			4,414.66		4,414.66	4,414.66	3,668.15	746.51						
Pearl River County Extension Service	019455			7,368.87		7,368.87	7,368.87	6,138.99	1,229.88						
Stone County Extension Service	019466			391.05		391.05	391.05	276.88	114.17						
FWRC - Forestry	080100			2,672.74		2,672.74	2,672.74	2,220.23	452.51						
Wildlife & Fisheries	080300			127.61		127.61	127.61	105.59	22.02						
Franklin Furniture Institute-FWRC	080900			1,172.90		1,172.90	1,172.90	991.08	181.82						
Fringe Benefits Allocation Pool	461302	(0.01)				(0.01)	(0.01)		(0.01)						
Total		(0.01)		251,915.86		251,915.85	251,187.87	214,360.47	36,827.40	552.98	175.00				
Subtotal		1,136,229.15	(3,128.06)	1,953,874.10	18,413,593.35	21,500,568.54	13,654,729.61	10,410,374.99	3,244,354.62	933,856.78	5,107,253.26	1,088,521.55	(409.20)		716,616.54
Less Interdepartmental Activity		(200.00)		(33,298.41)	(9,632.57)	(43,130.98)					(43,130.98)				
TOTAL PUBLIC SERVICE		1,136,029.15	(3,128.06)	1,920,575.69	18,403,960.78	21,457,437.56	13,654,729.61	10,410,374.99	3,244,354.62	933,856.78	5,064,122.28	1,088,521.55	(409.20)		716,616.54
LIBRARIES:															
Ctr for Advanced Vehicular Systems	060803			772.79		772.79				422.79	350.00				
General Library	320100	6,722,087.46		184,562.63	4,537.29	6,911,187.38	2,277,635.74	2,266,970.43	10,665.31	20,477.08	483,212.77	20,713.84		4,038,053.96	71,093.99
U.S. Grant Collection	320200	81,300.90				81,300.90	47,674.82	47,674.82			3,523.61	9,930.10		2,693.00	17,479.37
Sanderson Center	411505	3,038.84				3,038.84	3,038.84	3,038.84							
Fringe Benefits Allocation Pool	461302	655,161.73				655,161.73	655,161.73		655,161.73						
Total		7,461,588.93		185,335.42	4,537.29	7,651,461.64	2,983,511.13	2,317,684.09	665,827.04	20,899.87	487,086.38	30,643.94		4,040,746.96	88,573.36
MUSEUMS & GALLERIES:															
Cobb Institute	030400	1,856.42		54,621.27	549,924.03	606,401.72	526,359.07	413,597.19	112,761.88	22,558.47	35,522.66	20,026.35			1,935.17
Fringe Benefits Allocation Pool	461302	649.17				649.17	649.17		649.17						
Total		2,505.59		54,621.27	549,924.03	607,050.89	527,008.24	413,597.19	113,411.05	22,558.47	35,522.66	20,026.35			1,935.17
AUDIO-VISUAL SERVICES:															
The Learning Center	050300	147,144.24		19,244.88		166,389.12	140,928.55	139,156.99	1,771.56	384.81	11,451.90	6,473.86			7,150.00
University Television Center	300200			374,307.88		374,307.88	283,369.10	231,267.59	52,101.51	6,165.41	59,293.76	25,479.61			
Fringe Benefits Allocation Pool	461302	37,295.06				37,295.06	37,295.06		37,295.06						
Total		184,439.30		393,552.76		577,992.06	461,592.71	370,424.58	91,168.13	6,550.22	70,745.66	31,953.47			7,150.00
COMPUTING SUPPORT:															
Biological Sciences	031100			127.37		127.37				127.37					
Dean of Business	048800	72.00				72.00					72.00				
Meridian - Information Systems	313211	274,506.03		99,819.95		374,325.98	209,271.42	162,482.64	46,788.78	2,186.66	60,219.07	42,543.20	6,000.00		54,105.63
ITS Systems & Networks	330100	1,752,031.55		152,546.86		1,904,578.41	1,611,791.77	1,601,876.39	9,915.38	6,418.72	125,371.33	123,272.40			37,724.19
IT Equipment Maintenance	330102	590,950.77				590,950.77						262,836.77			278,196.00
State Backbone Network	330104	288,532.04				288,532.04					118,047.50				
Classroom Technology	330105	54,120.59				54,120.59					11,872.02	20,089.57			22,159.00
Office of Information Tech Svcs	330200	384,560.97		267,969.16		652,530.13	485,519.14	484,092.76	1,426.38	1,941.15	82,840.09	35,912.75			46,317.00
ITS Information Systems	460100	2,285,732.68		101,472.54		2,387,205.22	2,334,069.56	2,324,745.48	9,324.08	1,287.20	26,905.53	8,507.93			16,435.00
ITS User Services	460200	4,325.00				4,325.00									4,325.00
IT Software Maintenance	460101	1,473,476.18				1,473,476.18					1,470,861.18	2,615.00			
Fringe Benefits Allocation Pool	461302	1,162,683.49				1,162,683.49	1,162,683.49		1,162,683.49						
Total		8,270,991.30		621,935.88		8,892,927.18	5,803,335.38	4,573,197.27	1,230,138.11	11,961.10	2,159,025.49	282,858.85	176,484.54		459,261.82
ANCILLARY SUPPORT:															
Plant and Soil Sciences	011100			302,717.76		302,717.76	68,832.87	59,551.53	9,281.34	6,224.96	43,648.50	12,415.32	166,358.11		5,238.00
Plant & Soil Sciences-Start-up Fund	011101			60.00		60.00					60.00				
School of Human Sciences	012100			354,586.19		354,586.19	306,832.29	242,642.25	64,190.04	564.69	11,848.91	12,560.05	17,151.49		5,628.76
Physics & Astronomy	038400			17,719.93		17,719.93	7,858.30	6,068.88	1,789.42		331.95	9,529.68			
Dean of Engineering	068800			171.50		171.50					171.50				
Electron Microscopy	190800	216,253.72		39,143.71		255,397.43	208,018.72	208,018.72		14,163.06	10,653.44	22,562.21			
Lab Animal Veterinarian	191300	203,855.11		2,563.48		206,418.59	199,089.84			3,214.28	4,114.47				
University Academic Advising Center	300600	247,826.78		635.30		248,462.08	243,575.54	243,467.98	107.56		4,392.35	494.19			
Athletic Academic Advising	300601	666,027.54		7,141.90		673,169.44	624,366.82	623,159.96	1,206.86	468.00	16,475.28	27,492.34			4,367.00
Meridian - Academic Advising Center	313213	100,128.18		(80.03)		100,048.15	99,173.66	75,962.87		111.10	46.15	717.24			
Fringe Benefits Allocation Pool	461302	314,280.77				314,280.77	314,280.77		314,280.77						
Total		1,748,372.10		724,659.74		2,473,031.84	2,072,028.81	1,657,962.03	414,066.78	24,746.09	91,742.55	85,771.03	183,509.60		15,233.76

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
ACADEMIC ADMIN & PERSONNEL:														
College of Ag & Life Sciences	018800	377,323.37	120,361.51		497,684.88	441,214.44	434,183.07	7,031.37	9,260.02	28,466.29	17,594.13			1,150.00
School of Architecture	020100	(33.73)		28,764.80	28,731.07					7,889.65	20,841.42			
Design	020400			2,044.07	2,044.07					507.87	1,536.20			
Dean of Architecture	028800	295,297.31		58,721.61	354,018.92	292,350.32	289,851.21	2,499.11	7,244.74	23,607.18	15,704.83			15,111.85
Biological Sciences	031100		168.64		168.64				83.64	85.00				
Dean of Arts & Sciences	038800	773,239.72	(70,886.23)	3,155.19	705,508.68	716,614.57	715,743.85	870.72	17,870.58	(68,573.56)	35,218.73			4,378.36
Society of Scholars	038801	999.25			999.25						999.25			
A & S/Gender Studies	038804	1,480.10			1,480.10					384.95	1,095.15			
A & S Newsletter	038805	2,695.92			2,695.92	492.37	492.37		855.48	40.00	1,308.07			
A & S Academic Excellence	038807		(32,381.68)		(32,381.68)				(32,826.68)	445.00				
A&S Math Domain	038812		1,377.00		1,377.00					768.00	609.00			
A&S - African American Studies	038813	79,596.27	(714.39)		78,881.88	53,218.28	53,218.28		5,452.80	12,948.95	7,261.85			
ROTC Move to Middleton	038815	24,095.78			24,095.78					23,737.84	357.94			
Finance & Economics	040900			25,000.00	25,000.00					25,000.00				
Dean of Business	048800	433,050.44	214,263.62	166,549.36	813,863.42	665,350.22	614,392.53	50,957.69	8,211.08	134,600.55	(19,856.08)		(32,229.75)	57,787.40
Business Academic Advising - Dean	048801	133,594.48	206.06		133,800.54	133,800.54	133,794.88	5.66						
Business Computer Services - Dean	048802	25,256.88			25,256.88	25,256.88	25,256.88							
Dean of Bus & Ind-Start-up Funds	048803	1,608.37			1,608.37						1,608.37			
Educational Leadership	051100		38,726.71		38,726.71	26,012.72	19,943.42	6,069.30	8,509.22	2,673.14	1,531.63			
Choir	053100	38,587.44	26,145.75		64,733.19	64,733.19	62,333.59	2,399.60						
Dean of Education	058800	582,959.04	(287,895.33)		295,063.71	628,639.17	619,942.34	8,696.83	19,077.78	(369,441.90)	16,788.66			
ERC	060800			188.65	188.65	188.65	157.72	30.93						
Eng - Vicksburg Center	061500									(12.11)	12.11			
Dean of Engineering	068800	662,759.04	(32,210.54)	1,195,763.77	1,826,312.27	1,470,713.17	1,315,241.31	155,471.86	109,020.33	(1,382.87)	196,750.79	(150.13)		51,360.98
Colg of Forest Resources-Dean	088801	164,692.32			164,692.32	164,692.32	164,692.32							
Office of the Graduate School	098800	421,401.41	130,716.99		552,118.40	428,863.56	418,059.47	10,804.09	35,550.01	32,337.42	46,362.20			9,005.21
CVM Administration-Admin Support	185410		23,817.21		23,817.21	19,792.46	19,792.46	4,024.75						
Dean of Continuing Education	308800	251,936.89			251,936.89	205,358.05	170,387.01	34,971.04	6,857.75	27,851.47	11,869.62			
Education, Training & Development	302500	955.54			955.54				955.54					
Meridian Campus	313200	449,929.83	4,234.74		454,164.57	427,145.48	335,940.43	91,205.05	5,561.17	13,874.10	7,583.82			
Meridian Division of Arts & Science	313202	112,286.85			112,286.85	112,286.85	89,215.45	23,071.40						
Meridian Division of Business	313203	20,212.34			20,212.34	16,225.84	16,225.84	3,986.50						
Meridian Division of Education	313204	136,666.07	10,640.66		147,306.73	147,306.73	123,821.32	23,485.41						
MSU-Riley Center	313214	838,878.79	1,191,459.34		2,030,338.13	749,102.51	579,283.90	169,818.61	4,654.71	946,195.17	322,800.74			7,585.00
Meridian Library Services	313215	116,818.23			116,818.23	33,604.05	25,891.68	7,712.37	479.20	40,004.72	1,746.90		40,983.36	
General Library	320100	227,468.38			227,468.38	227,468.38	227,468.38							
Faculty Senate	341700	54,410.04			54,410.04	50,259.72	50,259.72			2,848.03	1,302.29			
Staff Council	341800	18,948.78	2,242.21		21,190.99	10,602.39	10,223.40	378.99		2,987.24	7,601.36			
University Courses and Curricula	341900	12,013.79			12,013.79	4,989.50	4,989.50			3,708.77	3,056.52			259.00
General Academic Expense	390503	134,423.70			134,423.70				706.00	116,525.33	17,192.37			
Faculty Enhancement	391300	98,816.16			98,816.16	98,816.16	98,816.16							
Office of Diversity and Equity Prgm	391301	282,273.76			282,273.76	236,173.19	236,173.19		5,456.89	14,795.64	25,848.04			
Developmental Programs	393300	42,924.42	23,104.14		66,028.56	66,028.56	64,386.70	1,641.86						
Shackouls Honors College	393400		3,129.46		3,129.46	3,129.46	2,502.00	627.46						
Distinguished Scholarship Programs	393600	44,964.56			44,964.56	27,080.64	27,080.64		122.10	12,618.84	5,142.98			
Office of the Provost	440300		3,968.72		3,968.72					3,968.72				
Faculty Start Up Academic Affairs	440310	3,597.38			3,597.38				3,591.89	5.49				
Pathfinders	440316	82,185.13			82,185.13	76,023.33	76,023.33			178.21	5,983.59			
Fringe Benefits Allocation Pool	461302	1,186,747.24			1,186,747.24	1,186,747.24		1,186,747.24						
Total		8,135,061.29	1,370,474.59	1,480,187.45	10,985,723.33	8,818,292.19	7,025,784.35	1,792,507.84	216,694.25	1,039,643.13	755,852.48	(150.13)	8,753.61	146,637.80
Subtotal		25,802,958.51	3,350,579.66	2,034,648.77	31,188,186.94	20,665,768.46	16,358,649.51	4,307,118.95	303,410.00	3,883,765.87	1,207,106.12	359,844.01	4,049,500.57	718,791.91
Less Interdepartmental Activity		(2,766.35)	(272,073.33)	(35,457.31)	(310,296.99)					(310,296.99)				
TOTAL ACADEMIC SUPPORT		25,800,192.16	3,078,506.33	1,999,191.46	30,877,889.95	20,665,768.46	16,358,649.51	4,307,118.95	303,410.00	3,573,468.88	1,207,106.12	359,844.01	4,049,500.57	718,791.91
SOCIAL & CULTURAL DEVELOPMENT:														
Finance & Economics-Honor Society	040901		7,529.25		7,529.25	6,524.82	4,997.94	1,526.88		710.49	293.94			
AOCE - Program Development	302509	154.00			154.00				154.00					
Meridian - Academic Supuot	313216		847.20		847.20					688.00	159.20			
Dean of Students	410100	271,010.53	28,689.76		299,700.29	255,658.98	255,658.98		1,232.09	14,213.48	18,453.98			10,141.76
Spirit Groups	410101	58,063.69	550,512.11		608,575.80	64,312.21	56,492.55	7,819.66	40,656.60	331,600.89	172,006.10			
Appalachian Leadership Honors Prog	410102	493.42	86,740.78		87,234.20	26,905.81	24,518.87	2,386.94	6,696.99	24,009.16	29,622.24			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Center for America's Veterans	410103	68,000.98		317,648.79		385,649.77	315,929.06	258,945.83	56,983.23	15,495.73	19,839.13	32,816.90			1,568.95
Global Leadership Continuum	410104	159,042.05				159,042.05	148,472.92	148,472.92		1,400.00		9,169.13			
Day One Learning Community	410105	49,162.88				49,162.88				291.17		37,987.13			
Honor Council	410107	93,464.48				93,464.48	71,196.91	71,196.91				12,203.42			
Office Of Parent Services	410108	53,569.85		31,140.04		84,709.89	47,083.23				2,207.41	35,419.25			
Student Support Services	410200	149,901.33		24,470.43	262,203.04	436,574.80	383,353.11	336,903.94	46,449.17	1,631.41	33,212.09	15,603.19			2,775.00
Holmes Cultural Diversity Center	411300	927.00		30,239.62		31,166.62				425.83		1,863.39			
Student Life	411400	144,381.55		7,101.26		151,482.81	136,828.21	136,005.12	823.09			15,105.93	(451.33)		
Special Events	411500			48,767.53		48,767.53				9,024.39		26,418.26	120.05		
Sanderson Center	411505	1,234,948.85		51,345.26		1,286,294.11	1,102,995.16	1,102,994.88	0.28	1,202.04	41,737.21	108,548.77	14,339.57		17,471.36
Student Government	411600	69,024.67		175,900.63	17,682.00	262,607.30	50,064.24	50,044.11	20.13	60,629.02	127,346.68	21,716.36	(889.00)		3,740.00
Concerts & Lectures	411700	125,952.90				125,952.90	6,727.32	6,727.32		962.22		11,882.46			
Student Annual	411800			7,095.92		7,095.92						7,095.92			
Student Newspaper	411900	51,185.10		195,655.60		246,840.70	146,513.58	145,713.79	799.79	3,278.46	18,112.65	79,513.00			(576.99)
WMSV Campus Radio Station	412200	134,250.55		19,500.00		153,750.55	117,860.61	117,860.61			27,847.87	6,900.58			1,141.49
College Work Study	414001				955.58	955.58	955.58	949.03	6.55						
Vice President for Research	440900			2,466.11		2,466.11					1,506.30	959.81			
Vice President for Student Affairs	441100			72,616.94		72,616.94				61,570.00	7,447.90	3,599.04			
Fringe Benefits Allocation Pool	461302	827,055.56				827,055.56	827,055.56		827,055.56						
Golf Course Coordinator	491900		9,233.18			9,233.18	9,233.18	8,637.66	595.52						
Bookstore	530100			24,054.89		24,054.89					24,054.89				
Colvard Student Union	540100	994,535.94		99,187.79		1,093,723.73	735,208.49	733,855.34	1,353.15	3,241.90	204,165.56	116,321.08			34,786.70
Music Makers	540101	36,476.86		147,433.37		183,910.23	9,977.68	13,666.64		858.54	154,939.11	18,134.90			
Student Union-Campus Activities Brd	540103	125,066.17		50,455.15		175,521.32	63,746.32	63,632.04	114.28	3,302.47	50,961.23	54,081.05	2,223.25		1,207.00
SHC - Health Education	560109	8,569.97				8,569.97	8,569.97	8,569.97							
Athletics	890100			23,835.78		23,835.78				5,568.46	695.99	17,571.33			
Total		4,655,238.33	9,233.18	2,003,234.21	280,840.62	6,948,546.34	4,535,172.95	3,589,238.72	945,934.23	217,621.32	1,276,909.75	830,793.18	15,793.87		72,255.27
COUNSELING & CAREER GUIDANCE:															
Career Center	300100	691,702.11		151,659.51		843,361.62	638,482.83	635,587.68	2,895.15	24,462.31	73,543.85	92,176.81			14,695.82
Student Counseling	410400	478,242.52		632.32	1,200.02	480,074.86	399,611.77	399,502.51	109.26	(301.57)	43,802.19	35,807.17			1,155.30
Outreach & Sexual Assault Services	410403	13,666.64				13,666.64	13,666.64	13,666.64							
Holmes Cultural Diversity Center	411300	260,123.80		17,681.87	1,480.00	279,285.67	228,314.51	227,786.45	528.06	1,399.24	20,966.07	25,488.03			3,117.82
Assessment & Testing Services	441101			3,711.59		3,711.59					3,711.59				
Fringe Benefits Allocation Pool	461302	362,082.05				362,082.05	362,082.05		362,082.05						
Total		1,805,817.12		173,685.29	2,680.02	1,982,182.43	1,642,157.80	1,276,543.28	365,614.52	25,559.98	142,023.70	153,472.01			18,968.94
FINANCIAL AID ADMINISTRATION:															
Financial Aid	410600	1,014,613.12		41,595.08		1,056,208.20	943,170.81	939,655.99	3,514.82	6,743.76	78,514.20	16,201.83			11,577.60
Fringe Benefits Allocation Pool	461302	275,373.57				275,373.57	275,373.57		275,373.57						
Total		1,289,986.69		41,595.08		1,331,581.77	1,218,544.38	939,655.99	278,888.39	6,743.76	78,514.20	16,201.83			11,577.60
STUDENT ADMISSIONS & RECORDS:															
Meridian - Student Services	313208	177,228.26				177,228.26	165,595.93	123,020.36	42,575.57	1,678.69	2,907.25	7,046.39			
Registrars Office	410800	931,760.96		121,323.73		1,053,084.69	1,066,626.55	1,043,743.23	22,883.32	8,327.52	27,244.89	(49,114.27)			
Student Transcripts	410900	68,787.56				68,787.56					37,351.28	26,186.28			5,250.00
Commencement	411000	44,387.24				44,387.24	2,000.10	2,000.10			30,113.01	12,274.13			
Holds, Mail Operations & Student ID	411100	50,466.73				50,466.73	40,638.69	40,638.69			1,520.54	8,307.50			
Office of Enrollment Services	411200	1,865,429.61		1,695,222.96		3,560,652.57	1,640,496.19	1,637,910.41	2,585.78	208,411.99	1,294,711.58	384,095.83			32,936.98
International Ambassadors Program	411201	46,549.94		14,581.72		61,131.66	46,549.94	46,549.94		13,132.32	(368.25)	1,817.65			
Special Events	411500			44,312.92		44,312.92						44,312.92			
Vice President for Student Affairs	441100	100.00				100.00	100.00	100.00							
Fringe Benefits Allocation Pool	461302	855,556.75				855,556.75	855,556.75		855,556.75						
Total		4,040,267.05		1,875,441.33		5,915,708.38	3,817,564.15	2,893,962.73	923,601.42	231,550.52	1,393,480.30	434,926.43			38,186.98
Subtotal		11,791,309.19	9,233.18	4,093,955.91	283,520.64	16,178,018.92	11,213,439.28	8,699,400.72	2,514,038.56	481,475.58	2,890,927.95	1,435,393.45	15,793.87		140,988.79
Less Interdepartmental Activity		(5,030.00)		(272,626.85)		(277,656.85)					(277,656.85)				
TOTAL STUDENT SERVICES		11,786,279.19	9,233.18	3,821,329.06	283,520.64	15,900,362.07	11,213,439.28	8,699,400.72	2,514,038.56	481,475.58	2,613,271.10	1,435,393.45	15,793.87		140,988.79
EXECUTIVE MANAGEMENT:															
President	440100	985,898.34		533,633.32		1,519,531.66	864,003.20	864,003.20		368.91	577,650.24	76,372.81			1,136.50
Presidential Inauguration	440105	76,961.98				76,961.98	800.00	800.00			15,612.45	60,549.53			
Pres Comm on Status of Minorities	440108			30.00		30.00									
Office of the Provost	440300	967,560.81		(269,542.46)		698,018.35	930,271.61	928,007.74	2,263.87	11,621.79	(265,671.21)	20,791.16			1,005.00
Vice President for External Affairs	440400	385,448.08		56,614.57		442,062.65	369,919.47	356,396.90	13,522.57	8,728.09	42,197.57	21,217.52			
Office of Administrative Affairs	440700	617,076.59		147,853.34		764,929.93	493,247.21	486,930.51	6,316.70	12,257.03	203,025.58	52,633.61			3,766.50

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Assoc VP for Budget and Planning	440701	421,969.52		95,095.40		517,064.92	486,721.03	478,417.72	8,303.31	1,472.21	12,518.05	10,425.28			5,928.35
VP of F&A Operations Funding	440706														
Sustainability and Campus Planning	440708	302,265.46				302,265.46	302,265.46	302,265.46							
Student Opportunity Pool	440709	105,211.58				105,211.58	105,211.58	105,211.58							
Provost Search FY10	440710	79,884.07				79,884.07					76,234.75	3,649.32			
Vice President for Research	440900			491,687.85	61,313.88	553,001.73	39,878.15	33,327.30	6,550.85	15,931.60	463,160.07	32,949.91			1,082.00
Vice President for Student Affairs	441100	616,630.41		90,857.18	24,143.08	731,630.67	555,331.13	553,150.70	2,180.43	11,259.25	100,507.66	61,913.63			2,619.00
Office of Development	441300	128,630.64		172,350.46	3,510,487.20	3,811,468.30	3,487,514.74	2,832,369.36	655,145.38	2,349.49	305,480.68	16,123.39			
Special Projects	461300														
Fringe Benefits Allocation Pool	461302	893,708.05				893,708.05	893,708.05		893,708.05						
Regulatory Compliance	493000			40.00		40.00					40.00				
Athletics - Football	890105				17,861.70	17,861.70	17,861.70	15,000.00	2,861.70						
Total		5,581,245.53		1,318,619.66	3,613,805.86	10,513,671.05	8,546,733.33	6,955,880.47	1,590,852.86	63,988.37	1,530,785.84	356,626.16			15,537.35
FISCAL OPERATIONS:															
Comptroller and Treasurer's Office	450200	1,862,621.66		1,565,223.94		3,427,845.60	1,925,941.80	1,912,895.66	13,046.14	647.45	1,460,505.70	35,650.65			5,100.00
Sponsored Program Accounting	450201	382,277.77		210.48		382,488.25	369,141.95	369,106.33	35.62		7,115.33	4,670.97			1,560.00
Controller - Payroll	450202			2,359.62		2,359.62					2,359.62				
Office of Internal Audit	450400	279,032.50		945.55		279,978.05	264,926.12	264,752.20	173.92	4,075.85	2,153.63	7,476.45			1,346.00
E & G EBC	450600	17,343.04				17,343.04					17,343.04				
Bad Debt Expense	450900	459,983.07				459,983.07					459,983.07				
Fringe Benefits Allocation Pool	461302	705,092.23				705,092.23	705,092.23		705,092.23						
Total		3,708,709.89		1,566,379.97		5,275,089.86	3,265,102.10	2,546,754.19	718,347.91	4,723.30	1,949,460.39	47,798.07			8,006.00
GENERAL ADMINISTRATIVE SERVICE:															
Agricultural Communications	011000			8,436.48		8,436.48				1,575.74	809.36	6,051.38			
Animal & Dairy Science	011300			(65.00)		(65.00)						(65.00)			
Aerospace Engineering	060100			4,103.56		4,103.56	4,103.56	3,461.97	641.59						
Ctr for Advanced Vehicular Systems	060803			974.97		974.97					15.00	959.97			
College Work Study	414001	320.00				320.00	320.00	320.00							
President's Comm on Status of Women	440101	2,933.58				2,933.58					1,327.24	1,606.34			
Univ Education & Recruiting Program	440707	3,317.10				3,317.10						3,317.10			
Facility Security	440906	95,901.96		5,105.67		101,007.63	83,838.96	83,838.96		2,496.55	11,918.06	1,352.06			1,402.00
Assessment & Testing Services	441101	195,843.67				195,843.67	182,789.71	182,789.71		1,735.15	4,763.41	4,905.40			1,650.00
Welcome Center/Clock Museum	441104	77,738.80		488.69		78,227.49	57,459.95	57,459.95	(8.11)	2,465.82	14,245.16	3,065.24	1,000.32		
ITS User Services	460200	1,637,890.08		8,734.57		1,646,624.65	1,515,024.92	1,513,858.38	1,166.54	9,318.69	67,741.54	33,522.66			21,016.84
Human Resources Management	460300	1,277,994.75		402,621.69		1,680,616.44	1,379,521.30	1,365,406.68	14,114.62	9,521.10	230,926.63	51,215.59			9,431.82
University Publications	460700	17,161.90				17,161.90					1,417.45	15,744.45			
Office of Institutional Research	461100	394,815.18		55,257.87		450,073.05	361,208.07	356,275.17	4,932.90	7,346.11	40,587.56	39,432.31			1,499.00
Office of Inst Effectiveness	461200	291,559.23				291,559.23	194,286.13	194,286.13		4,760.87	65,899.92	21,063.31			5,549.00
Special Projects	461300	44,823.72				44,823.72					44,823.72				
Fringe Benefits Allocation Pool	461302	1,408,886.11				1,408,886.11	1,408,886.11		1,408,886.11						
General Counsel	461400	461,782.16		154,351.13		616,133.29	589,813.67	580,849.39	8,964.28	5,513.50	14,894.85	5,911.27			
Audit Fees	461600	198,174.17				198,174.17					198,110.94	63.23			
Legal Fees	461700	135,851.30				135,851.30				476.90	135,374.40				
Insurance Fees	461800	87,305.89				87,305.89					87,305.89				
University Governmental Support	480800	168,704.08				168,704.08	151,670.31	151,670.31		14,718.77	1,887.20	427.80			
Regulatory Compliance	493000	595,733.13		26,905.10		622,638.23	555,717.12	555,734.42	(17.30)	10,812.46	35,199.41	18,426.24			2,483.00
Fire and Life Safety	493001	30,705.29				30,705.29				1,046.07	22,753.77	6,905.45			
Total		7,127,442.10		666,914.73		7,794,356.83	6,484,630.81	5,045,950.18	1,438,680.63	71,787.73	980,001.51	213,904.80	1,000.32		43,031.66
LOGISTICAL SERVICES:															
Meridian - Security Operations	313212	92,329.11		23,157.05		115,486.16	89,667.72	70,358.23	19,309.49		23,523.61	2,294.83			
Fringe Benefits Allocation Pool	461302	417,453.78				417,453.78	417,453.78		417,453.78						
Procurement & Contracts	470100	658,919.39		101,071.03		759,990.42	624,599.13	624,039.16	559.97	9,087.11	115,843.25	10,460.93			
Accounts Payable	470200	120,083.92		33,405.34		153,489.26	147,648.59	145,377.37	2,271.22		2,164.11	3,676.56			
Receiving & Property Control	470300	398,604.07		25,166.90		423,770.97	381,630.64	374,281.75	7,348.89		20,871.04	10,619.29			10,650.00
Travel	470400	198,266.68				198,266.68	190,690.03	190,690.03			3,463.71	4,112.94			
Police	470900			3,044.05		3,044.05				1,994.05	1,050.00				
Institutional Services	471700	194,307.47				194,307.47				14,587.81	175,793.99	3,925.67			
Printing Services	700100			1,869,064.61		1,869,064.61	823,880.05	656,264.52	167,615.53	524.70	294,858.90	72,875.72	323,051.49		353,873.75
Printing Department - Office Supply	700101	731,441.28				731,441.28	153,277.02	127,689.87	25,587.15		47,274.58	1,859.65	529,030.03		
University Mail Services	700501	1,100,281.36				1,100,281.36	313,697.36	236,146.16	77,551.20	390.89	756,822.91	29,370.20			
Logistical Services	751500	753,809.13				753,809.13	672,990.35	539,894.03	133,096.32		78,363.65	2,455.13			
Flight Operations	751501	355,244.44				355,244.44					355,244.44				
Total		2,079,964.42		4,995,685.19		7,075,649.61	3,815,534.67	2,964,741.12	850,793.55	26,584.56	1,875,274.19	141,650.92	852,081.52		364,523.75

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
COMMUNITY RELATIONS:															
International Business Academic Prg	041800			10.00		10.00						10.00			
Meridian - Public Information	313210	239,125.56				239,125.56	94,522.85	77,734.00	16,788.85	620.75	142,479.95	1,502.01			
Univ Education & Recruiting Program	440707	228.75				228.75						228.75			
Fringe Benefits Allocation Pool	461302	254,152.91				254,152.91	254,152.91		254,152.91						
Alumni Activities	480100	145,910.23			354,712.69	500,622.92	472,013.50	397,533.85	74,479.65	4,764.28	25,327.48	(1,482.34)			
Official Functions	480300	196,593.16				196,593.16				12,576.00	68,780.40	115,236.76			
Office of University Relations	480700	847,661.55		98,623.75	127,584.24	1,073,869.54	868,242.56	861,126.51	7,116.05	7,230.18	42,758.68	134,265.17			21,372.95
University Marketing	480701	81,654.82				81,654.82				276.50	69,532.01	11,846.31			
University Governmental Support	480800	320.65				320.65				320.65					
Total		1,765,647.63		98,633.75	482,296.93	2,346,578.31	1,688,931.82	1,336,394.36	352,537.46	25,788.36	348,878.52	261,606.66			21,372.95
Subtotal		20,263,009.57		8,646,233.30	4,096,102.79	33,005,345.66	23,800,932.73	18,849,720.32	4,951,212.41	192,872.32	6,684,400.45	1,021,586.61	853,081.84		452,471.71
Less Interdepartmental Activity		(789.00)		(3,337,679.95)	(332,026.50)	(3,670,495.45)					(3,670,495.45)				
TOTAL INST. SUPPORT		20,262,220.57		5,308,553.35	3,764,076.29	29,334,850.21	23,800,932.73	18,849,720.32	4,951,212.41	192,872.32	3,013,905.00	1,021,586.61	853,081.84		452,471.71
PHYSICAL PLANT OPERATIONS:															
CVM Facilities - General	185910			11,806.70		11,806.70	11,806.70	9,814.50	1,992.20						
Meridian Operation & Maintenance	313100	340,503.71				340,503.71	132,827.05	98,707.85	34,119.20		190,348.28	17,328.38			
Office of Administrative Affairs	440700			29,205.57		29,205.57					29,205.57				
Incident Command Center	441105	10,969.43				10,969.43					5,093.46	5,875.97			
Fringe Benefits Allocation Pool	461302	1,997,681.57				1,997,681.57			1,997,681.57						
Police	470900	1,835,597.59		83,686.88		1,919,284.47	1,672,987.03	1,667,390.41	5,596.62	3,200.20	85,219.77	91,522.62			66,354.85
Campus Operations	490000	14,583.34				14,583.34	14,583.34	14,583.34							
Physical Plant Administration	490100			45,336.43		45,336.43	5,393.89	4,955.38	438.51		39,942.54				
Physical Plant Administration	490101	1,222,014.71		3,228,144.97		4,450,159.68	1,219,236.89	1,202,418.85	16,818.04	55.00	3,197,095.18	10,106.55		23,666.06	
Campus Planning	490103	93,791.96		59,650.59		153,442.55	153,442.55	150,232.46	3,210.09						
Fac Mgt Equip Op & Maint	490104	209,593.79				209,593.79					209,593.79				
Maintenance - Streets	490111	264,249.69				264,249.69					264,249.69				
Building Repairs/Minor Alterations	490123	1,874,826.18				1,874,826.18					1,863,402.61	11,423.57			
Utilities Production & Dist Systems	490126	1,994,080.64				1,994,080.64	75,000.00	75,000.00			1,919,080.64				
Utilities	490127	8,796,298.16		11,515,847.76		20,312,145.92					20,312,145.92				
Fire Protection	490129	190,188.00				190,188.00					190,188.00				
Garbage & Trash Disposal	490132	177,320.29				177,320.29					177,320.29				
Custodial Services	490400	2,961,749.99		104,327.40		3,066,077.39	2,567,684.04	2,554,889.71	12,794.33		120,078.63	375,434.55			2,880.17
Custodial Services Administration	490401			884,017.12		884,017.12	376,175.19	298,302.83	77,872.36	31,018.00	402,406.02	56,927.91			17,490.00
Student Services	490505	353,373.58		128,631.34		482,004.92	309,819.85	309,819.85			114,745.64	52,923.43			4,516.00
President's Home Maintenance	490513	163,702.81				163,702.81	31,830.96	31,830.96			131,871.85				
Multipurpose Building	490539	467,266.27		36,938.12		504,204.39	298,858.32	295,458.66	3,399.66	720.00	168,543.68	26,387.39	5,265.00		4,430.00
Reserve for O & M Contingency	490700	139,304.41				139,304.41					139,304.41				
Golf Course Coordinator	491900	95,000.00	722.04			95,722.04	79,901.96	79,697.92	204.04		11,503.27	(1,813.19)			6,130.00
Regulatory Compliance	493000			(2,564.97)		(2,564.97)					155.65	(2,720.62)			
MSU Laundry	550100	211,320.03		358.36		211,678.39	119,142.12	119,081.46	60.66		45,240.54	39,182.23			8,113.50
Faculty & Staff Housing	600000		1,199.40			1,199.40					1,199.40				
Transportation	720100			800,973.31		800,973.31	174,120.52	134,293.76	39,826.76	13,397.56	230,179.72	360,847.51			22,428.00
Parking Services	720200			899,530.74		899,530.74	613,331.49	465,435.91	147,895.58	4,233.47	160,234.94	80,566.84			41,164.00
Shuttle Operations	730100			813,168.14		813,168.14	554,630.38	429,998.08	124,632.30	2,429.76	94,052.31	111,283.64			50,772.05
Work in Progress	740201			14,887,072.44		14,887,072.44	5,903,967.42	4,591,196.47	1,312,770.95	4,268.69	4,448,865.90	4,267,838.46		22,396.27	239,735.70
Campus Landscape	751400	2,197,791.94				2,197,791.94					2,197,549.32	242.62			
Campus Landscape - Work-in-Process	751402			1,135.09		1,135.09	1,122.81	1,105.08	17.73		12.28				
Total		25,611,208.09	1,921.44	33,527,265.99		59,140,395.52	16,313,544.08	12,534,213.48	3,779,330.60	59,322.68	36,748,829.30	5,503,357.86	5,265.00	46,062.33	464,014.27
MINOR REPAIRS AND RENOVATIONS															
Comptroller and Treasurer's Office	450200														
Total															
Subtotal		25,611,208.09	1,921.44	33,527,265.99		59,140,395.52	16,313,544.08	12,534,213.48	3,779,330.60	59,322.68	36,748,829.30	5,503,357.86	5,265.00	46,062.33	464,014.27
Less Interdepartmental Activity		(718,819.54)		(30,413,983.61)		(31,132,803.15)					(31,132,803.15)				
TOTAL PHYS. PLANT OPERATIONS		24,892,388.55	1,921.44	3,113,282.38		28,007,592.37	16,313,544.08	12,534,213.48	3,779,330.60	59,322.68	5,616,026.15	5,503,357.86	5,265.00	46,062.33	464,014.27
SCHOLARSHIPS:															
Ag & Bio Engineering	010300				15,250.00	15,250.00					15,250.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Agricultural Economics	010500				10,650.00	10,650.00					10,650.00				
Ag Information Science & Education	010700				4,550.00	4,550.00					4,550.00				
Plant and Soil Sciences	011100				39,586.00	39,586.00				1,500.00					
Animal & Dairy Science	011300				15,500.00	15,500.00					15,500.00				
Biochemistry & Molecular Biology	011500				1,250.00	1,250.00					1,250.00				
Col of Ag & Home Economics	011800				93,900.00	93,900.00				1,500.00	92,400.00				
Entomology and Plant Pathology	011900				4,700.00	4,700.00					4,700.00				
Food Sci Nutrition Hlth Promo	012000				15,850.00	15,850.00					15,850.00				
School of Human Sciences	012100				5,100.00	5,100.00					5,100.00				
Landscape Architecture	012600				9,100.00	9,100.00					9,100.00				
Poultry Science	013100				23,250.00	23,250.00					23,250.00				
College of Ag & Life Sciences	018800				83,975.00	83,975.00					83,975.00				
School of Architecture	020100				6,340.00	6,340.00					6,340.00				
Art	020300				4,000.00	4,000.00					4,000.00				
Design	020400				1,790.00	1,790.00					1,790.00				
Dean of Architecture	028800				35,816.30	35,816.30					35,816.30				
Aerospace Studies (Air ROTC)	030100				1,000.00	1,000.00					1,000.00				
Biological Sciences	031100				4,750.00	4,750.00					4,750.00				
Chemistry	031900				16,000.00	16,000.00					16,000.00				
Communication	032700				21,900.00	21,900.00					21,900.00				
English	033900				10,100.00	10,100.00					10,100.00				
Foreign Languages	034300				300.00	300.00					300.00				
Geosciences	034900				5,300.00	5,300.00					5,300.00				
History	035300				34,343.05	34,343.05					34,343.05				
Mathematics & Statistics	036900				9,700.00	9,700.00					9,700.00				
Physics & Astronomy	038400				16,350.00	16,350.00					16,350.00				
Political Science	038500				34,610.00	34,610.00					34,610.00				
Dean of Arts & Sciences	038800				89,250.00	89,250.00					89,250.00				
Finance & Economics	040900				16,055.00	16,055.00					16,055.00				
Management & Information Systems	041300				3,000.00	3,000.00					3,000.00				
Marketing/Quant Analysis/Bus Law	041500				4,000.00	4,000.00					4,000.00				
Professional Golf Management	041600				31,000.00	31,000.00					31,000.00				
Dean of Business	048800				236,492.50	236,492.50					236,492.50				
Curriculum & Instruction	051300				5,300.00	5,300.00					5,300.00				
Department of Kinesiology	051700				1,000.00	1,000.00					1,000.00				
Music Education	052700				7,500.00	7,500.00					7,500.00				
Band	052900				10,800.00	10,800.00					10,800.00				
Counseling & Educational Psychology	054100				3,000.00	3,000.00					3,000.00				
Dean of Education	058800				18,764.00	18,764.00					18,764.00				
Aerospace Engineering	060100				11,000.00	11,000.00					11,000.00				
Chemical Engineering	060300				122,344.20	122,344.20					122,344.20				
Civil and Environmental Engineering	060500				46,000.00	46,000.00					46,000.00				
Electrical and Computer Engineering	060700				23,930.00	23,930.00					23,930.00				
Industrial and Systems Engineering	061300				31,103.00	31,103.00					31,103.00				
Mechanical Engineering	061700				51,565.00	51,565.00					51,565.00				
Computer Science	062900				8,500.00	8,500.00					8,500.00				
Dean of Engineering	068800				906,570.80	906,570.80					906,570.80				
Wildlife & Fisheries	080300				10,000.00	10,000.00					10,000.00				
FWRC - Forest Products	080500				1,625.00	1,625.00					1,625.00				
FWRC - Director	088800				137,834.00	137,834.00					137,834.00				
CVM Surgery	184180				2,000.00	2,000.00					2,000.00				
CVM Office of the Dean	185100				59,733.40	59,733.40				408.40	59,325.00				
School of Accountancy	230100				56,750.00	56,750.00					56,750.00				
Meridian Campus	313200				91,844.00	91,844.00					91,844.00				
Center for America's Veterans	410103				83,749.60	83,749.60					83,749.60				
Financial Aid	410600			230,328.66	1,409,579.31	1,639,907.97				1,769.82	1,457,488.91	151,559.24			29,090.00
Financial Aid - General Scholarship	410601	8,942,487.98			1,764,498.24	10,706,986.22					10,706,986.22				
College Work Study	414001				(0.01)	(0.01)	(0.01)	(0.01)							
President	440100				10,000.00	10,000.00					10,000.00				
Vice President for Student Affairs	441100				15,910.00	15,910.00					15,910.00				
Office of Development	441300				319,540.00	319,540.00					319,540.00				
Student Housing - Other	520190				225,044.28	225,044.28					225,044.28				
Total		8,942,487.98		230,328.66	6,340,242.67	15,513,059.31	(0.01)	(0.01)		5,178.22	15,327,231.86	151,559.24			29,090.00
FELLOWSHIPS:															
Ctr for Advanced Vehicular Systems	060803				33,000.00	33,000.00					33,000.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Dean of Engineering	068800				175,821.98	175,821.98	3,821.98	3,000.00	821.98		172,000.00				
Graduate Fellowships - General	412001				4,078.93	4,078.93				2,398.93	1,680.00				
Total					212,900.91	212,900.91	3,821.98	3,000.00	821.98	2,398.93	206,680.00				
REMISSIONS & FEE WAIVERS:															
Off Campus Waiver - Staff Developmt	313706	23,208.12				23,208.12					23,208.12				
Off Campus Waiver - Fac/Staff Child	313712	2,851.85				2,851.85					2,851.85				
Off Campus Waiver - Senior Citizens	313713	21,861.97				21,861.97					21,861.97				
Fee Waivers - Band	413002	112,917.63				112,917.63					112,917.63				
Fee Waivers - Regional	413004	226,755.80				226,755.80					226,755.80				
Fee Waivers - Children of Alumni	413005	287,415.30				287,415.30					287,415.30				
Fee Waivers - Staff Development	413006	1,557,589.57				1,557,589.57	1,557,589.57		1,557,589.57						
Fee Waivers - Miscellaneous	413007	867,263.86				867,263.86					867,263.86				
Fee Waivers - High ACT	413011	8,445,199.86				8,445,199.86					8,445,199.86				
Fee Waivers - Child of Faculty/Staf	413012	1,436,660.71				1,436,660.71	1,436,660.71		1,436,660.71						
Fee Waivers - Senior Citizens	413013	57,953.66				57,953.66					57,953.66				
Fee Waivers - MUW Exchange	413014	12,448.00				12,448.00					12,448.00				
Fee Waivers - Comm/Junior College	413021	310,317.40				310,317.40					310,317.40				
Fee Waivers - Common Market	413022	1,020,943.08				1,020,943.08					1,020,943.08				
Total		14,383,386.81				14,383,386.81	2,994,250.28		2,994,250.28		11,389,136.53				
WORK SCHOLARSHIPS:															
Mathematics & Statistics	036900				(0.06)	(0.06)	(0.06)	(0.03)	(0.03)						
Early Childhood Institute	051400				651.58	651.58	651.58	647.09	4.49						
Research Curriculum Unit	192500				1,211.10	1,211.10	1,211.10	1,202.78	8.32						
General Library	320100	37.45				37.45	37.45	37.45							
College Work Study	414001	238.52		240.93	1,034,238.72	1,034,718.17	962,944.04	883,411.86	79,532.18		71,774.13				
East Oktibbeha County Elem School	414009				(207.04)	(207.04)	(207.04)	(206.32)	(0.72)						
Fringe Benefits Allocation Pool	461302	1.89				1.89	1.89		1.89						
Colvard Student Union	540100				224.13	224.13	224.13	223.34	0.79						
Total		277.86		240.93	1,036,118.43	1,036,637.22	964,863.09	885,316.17	79,546.92		71,774.13				
GRANTS - AWARDS:															
Financial Aid	410600				25,258,411.12	25,258,411.12					25,258,411.12				
College Work Study	414001				503.36	503.36	503.36	499.90	3.46						
Total					25,258,914.48	25,258,914.48	503.36	499.90	3.46		25,258,411.12				
GRANTS:															
Financial Aid	410600				6,489,762.28	6,489,762.28					6,489,762.28				
Total					6,489,762.28	6,489,762.28					6,489,762.28				
COLLEGE WORK STUDY-COMMUNITY AGENCY															
C W S-Starkville Public Sch. Tutors	414007				143,823.05	143,823.05	143,823.05	142,894.34	928.71						
Oktibbeha County Boys and Girls	414008				29,597.93	29,597.93	29,597.93	29,414.70	183.23						
Total					173,420.98	173,420.98	173,420.98	172,309.04	1,111.94						
TOTAL SCHSHPS & FLWSHPS															
		23,326,152.65		230,569.59	39,511,359.75	63,068,081.99	4,136,859.68	1,061,125.10	3,075,734.58	7,577.15	58,742,995.92	151,559.24			29,090.00
AUXILIARY ENTERPRISES - STUDENTS:															
Curriculum & Instruction	051300	0.01	484.85			484.86	0.01	0.01			270.00	214.85			
Early Childhood Institute	051400		200,520.68			200,520.68	157,165.63	118,017.80	39,147.83	451.42	22,529.25	17,100.38			3,274.00
Student Counseling	410400	3,421.52				3,421.52						1,315.02			2,106.50
Fringe Benefits Allocation Pool	461302	0.01				0.01	0.01		0.01						
Dining Services - Vending	510117		4,100.00			4,100.00					4,100.00				
Dining Services - Administration	510129		208,267.96	32,802.32		241,070.28	78,331.44	63,472.32	14,859.12		151,495.28	11,243.56			
Student Apts - Aiken Village	520141		340,937.15			340,937.15	76,741.17	76,330.04	411.13	12,750.00	251,445.98				
Student Apts - University Drive	520143		452.04			452.04					452.04				
Student Apts - Arbour Acres	520144		260,118.99			260,118.99	20,241.46	19,929.23	312.23		238,318.37	1,559.16			
Student Apts - Aiken Village Maint	520147		411,818.48			411,818.48	215,355.90	177,245.13	38,110.77		29,467.33	162,265.25			4,730.00
Student Apts - Aiken Vill Preschool	520148		273.77			273.77					273.77				
Student Housing - Evans	520151		369,806.66			369,806.66	141,269.02	121,117.53	20,151.49		215,289.61	13,248.03			
Student Housing - Suttle	520153		45,563.31			45,563.31					45,563.31				
Student Housing - McKee	520157		302,791.17			302,791.17	179,114.82	155,567.14	23,547.68		111,104.75	12,056.75			514.85
Student Housing - Sessums	520158		281,631.76			281,631.76	173,225.86	145,623.51	27,602.35		95,991.17	12,414.73			
Student Housing - Hull	520159		363,185.15			363,185.15	147,250.46	127,899.58	19,350.88		204,762.75	11,171.94			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Student Housing - Cresswell	520161	377,447.70			377,447.70	200,993.95	165,260.27	35,733.68		158,298.91	18,154.84				
Student Housing - Hathorn	520162	469,336.56			469,336.56	260,578.42	208,158.62	52,419.80		195,563.60	13,194.54				
Student Housing - Rice	520163	739,555.99			739,555.99	327,434.59	264,503.31	62,931.28		385,446.71	26,674.69				
Student Housing - Critz	520164	292,313.47			292,313.47	173,918.20	145,765.27	28,152.93		108,196.30	10,198.97				
Hurst Hall	520166	337,794.04			337,794.04	135,024.49	116,683.10	18,341.39		193,314.93	9,454.62				
Griffis Hall	520167	834,976.27			834,976.27	192,474.44	163,974.14	28,500.30		633,074.55	9,427.28				
Building III	520168	307,298.68			307,298.68	132,599.88	113,004.03	19,595.85		166,727.13	7,971.67				
Sheeley House	520169	23,539.00			23,539.00	4,662.94	4,604.70	58.24		18,739.56	136.50				
South Hall	520170	1,610.76			1,610.76	1,610.76	1,323.54	287.22							
Student Housing - Other	520190	565,206.79	106,515.76		671,722.55	91,736.91	89,838.33	1,898.58	2,625.95	489,447.90	87,911.79				
Student Housing -Conference Housing	520191	208,122.20		799.14	208,921.34	154,457.32	130,626.75	23,830.57		40,706.05	13,757.97				
Student Housing - Facilities Admin	520192	1,623,471.18			1,623,471.18	1,036,674.59	802,639.15	234,035.44		205,056.07	328,930.54			52,809.98	
Student Housing - Administration	520193	537,714.75	13,589.53		551,304.28	536,425.84	414,925.33	121,500.51	8,731.68	2,023.99	4,122.77				
Student Housing - Residence Life	520194	925,694.05	(18.00)		925,676.05	243,721.13	206,848.63	36,872.50	10,328.72	485,569.12	186,057.08				
Student Housing - Marketing	520196	40,253.78	381.84		40,635.62	15,922.60	12,279.19	3,643.41		12,990.89	11,722.13				
Student Housing - Ruby Hall	520197	952,335.92			952,335.92	245,476.50	205,097.81	40,378.69		693,938.99	12,920.43				
Student Housing - Student Life Ctr	520198	36.30			36.30					36.30					
Information Technology	520199	175,071.70	1,426.36		176,498.06	78,283.36	66,027.21	12,256.15	3,396.94	69,696.34	17,205.77			7,915.65	
MSU Laundry	550100	89,960.48			89,960.48					9,655.60	82,089.24	(1,784.36)			
SHC - General Ledger	560101	150.00			150.00					150.00					
SHC - Physician's Offices	560103	1,092,729.60			1,092,729.60	1,078,281.74	893,482.38	184,799.36	4,913.95	9,533.91					
SHC - Health Education	560109	210,255.31	(50.00)	251.73	210,457.04	159,719.45	120,049.62	39,669.83	1,049.41	34,476.36	15,211.82				
SHC - Business Office	560111	552,626.03	4,660.03		557,286.06	371,421.26	283,996.44	87,424.82	733.70	137,042.28	30,016.82		1,020.00	17,052.00	
SHC - Medical Records	560112	209,275.58			209,275.58	208,610.58	156,266.00	52,344.58		665.00					
SHC - Pharmacy	560113	1,566,345.20			1,566,345.20	278,963.76	224,690.81	54,272.95		9,482.47	2,491.91	1,275,407.06			
SHC - Laboratory	560115	285,083.11			285,083.11	124,792.46	96,710.81	28,081.65		119,859.55	40,431.10				
SHC - Clinical Care	560117	835,541.09	5,899.78		841,440.87	814,213.78	630,576.07	183,637.71	4.14	7,980.21	19,242.74				
SHC - Physical Therapy	560119	347,188.05			347,188.05	313,632.13	257,633.36	55,998.77	1,079.65	3,741.78	131.55	28,602.94			
SHC - Radiology	560121	110,234.01	5,283.10		115,517.11	78,311.58	64,098.07	14,213.51	264.95	36,324.53	616.05				
SHC - Utilities & Maintenance	560123	88,233.69			88,233.69					84,244.72	3,988.97				
Total		3,421.54	16,589,353.26	170,490.72	1,050.87	16,764,316.39	8,448,638.44	6,844,265.23	1,604,373.21	46,330.51	5,683,047.36	1,194,651.46	1,302,225.64	1,020.00	88,402.98
AUXILIARY ENTERPRISES - FACULTY:															
Professional Golf Management	041600		112,575.94		112,575.94	209.42	193.23	16.19	4,716.23	100,533.98	7,116.31				
Golf Course Coordinator	491900	860,595.51	67,495.01		928,090.52	450,444.33	378,941.83	71,502.50	2,578.60	130,576.18	124,112.55	187,622.02		32,756.84	
Information Technology	520199		8,128.96		8,128.96					8,128.96					
Faculty & Staff Housing	600000	936,512.04			936,512.04	77,681.12	62,077.68	15,603.44		858,627.12	203.80				
Local Service - Administration	700301	985,899.51			985,899.51							985,899.51			
Local Service - Residence	700302	83,292.79			83,292.79							83,292.79			
Long Distance - Administration	700303	79,642.07			79,642.07							79,642.07			
Long Distance - Personal	700304	1,478.93			1,478.93							1,478.93			
MoneyMate	700308	339,628.32			339,628.32	124,603.68	96,804.92	27,798.76		62,922.81	118,206.25			33,895.58	
Telecom Data Services	700309	453,440.03	12,405.99		465,846.02	369,747.69	296,151.56	73,596.13	262.62	92,986.31	2,849.40				
ITS Auxiliary Overhead	700310	784,532.60	10,969.87		795,502.47	648,271.43	512,311.63	135,959.80	61.57	92,215.67	53,322.59	1,631.21			
Telecom Modem Pool	700311	19,301.06			19,301.06					19,301.06					
Wide Area Networking	700312	4,110.36			4,110.36					7.00		4,103.36			
Greek House Networking	700314	1,890.00			1,890.00					1,890.00					
Blackberry Enterprise Services	700318	12,926.25			12,926.25					9,511.25	3,415.00				
Greek House Local Phone Service	700319	8,595.38			8,595.38							8,595.38			
Maroon Alert Notifications	700322	19,425.00			19,425.00					19,425.00					
Digital Signage	700323	1,626.00			1,626.00					1,621.42	4.58				
Butler Guest House	770100	100,776.79			100,776.79	46,468.09	42,483.80	3,984.29		47,674.95	5,505.75			1,128.00	
Licensing	790100		9,256.15		9,256.15	4,961.45	3,808.51	1,152.94		4,294.70					
Total			4,693,672.64	220,831.92		4,914,504.56	1,722,387.21	1,392,773.16	329,614.05	7,619.02	1,449,716.41	314,736.23	1,352,265.27		67,780.42
INTERCOLLEGIATE ATHLETICS:															
Spirit Groups	410101		30.69		30.69					30.69					
Athletics	890100		1,230,650.93		1,230,650.93	349,452.34	298,494.30	50,958.04	7,321.00	500,948.24	302,335.38	13,149.40		57,444.57	
Athletics - General Administration	890101	1,685,951.93	24,006.76		1,709,958.69	700,324.42	563,064.30	137,260.12	23,476.05	930,810.22	56,657.98			(1,309.98)	
Athletics - Compliance Office	890102	245,284.70			245,284.70	223,810.24	170,690.02	53,120.22	9,952.23	5,321.85	4,526.38			1,674.00	
Athletics - Sports Information	890103	829,282.59			829,282.59	601,443.42	466,673.15	134,770.27	3,714.33	96,914.71	109,927.91			17,282.22	
Athletics - Business Office	890104	187,374.78	58.89		187,433.67	187,397.94	140,260.43	47,137.51		35.73					
Athletics - Football	890105	8,685,000.33	126,413.14		8,811,413.47	3,682,305.06	3,030,819.73	651,485.33	647,011.85	3,432,826.05	971,524.19	4,343.85	9,395.00	64,007.47	
Athletics - Men's Basketball	890107	2,738,104.73			2,738,104.73	858,400.35	701,723.08	156,677.27	603,015.51	1,143,461.49	128,962.38			4,265.00	
Athletics - Baseball	890109	1,381,880.92			1,381,880.92	628,848.73	510,905.46	117,943.27	220,950.33	379,189.65	137,547.64			15,344.57	
Athletics - Men's Golf	890111	257,942.42			257,942.42	94,194.77	74,402.88	19,791.89	38,785.87	99,431.12	23,580.66			1,950.00	

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Athletics - Track & Cross Country	890113	818,037.99			818,037.99	189,793.58	147,025.54	42,768.04	159,711.95	408,719.54	59,812.92			
Athletics - Men's Tennis	890115	409,567.13			409,567.13	135,702.60	105,474.90	30,227.70	89,768.98	150,959.05	33,136.50			
Athletics - Equipment Room	890118	255,881.95	2,818.74		258,700.69	133,883.14	106,912.52	26,970.62	230.00	77,459.00	47,128.55			
Athletics - Training Room	890119	1,672,859.05	3,281.84		1,676,140.89	619,423.03	475,051.00	144,372.03	2,294.21	949,787.69	97,303.79			7,332.17
Athletics - Ticket Office	890121	497,375.24			497,375.24	304,185.86	234,120.19	70,065.67		118,974.80	8,155.75	59,458.83		6,600.00
Athletics - Promotions	890122	399,991.67			399,991.67	77,602.68	56,300.00	21,302.68	1,235.41	289,200.06	30,378.52			1,575.00
Athletics - Student Life Skills	890123	10,679.32			10,679.32				2,611.08	3,212.52	4,855.72			
Athletics - Women's Basketball	890124	1,749,754.41	8,374.98		1,758,129.39	661,500.35	533,755.40	127,744.95	368,405.36	657,348.72	70,874.96			
Athletics - Women's Volleyball	890125	879,373.15			879,373.15	242,428.23	186,780.96	55,647.27	99,307.66	472,221.87	55,506.52			9,908.87
Athletics - Women's Tennis	890126	408,491.83	11,341.94		419,833.77	127,449.87	99,930.13	27,519.74	55,680.02	214,144.73	22,559.15			
Athletics - Women's Softball	890127	786,002.30	5,338.35		791,340.65	224,649.62	177,976.76	46,672.86	117,505.18	350,968.66	93,972.76			4,244.43
Athletics - Women's Golf	890128	359,389.85			359,389.85	141,210.85	114,336.46	26,874.39	30,560.26	163,258.54	22,410.20			1,950.00
Athletics - Game Operations	890129	1,401,697.89	2,080.00		1,403,777.89	591,602.33	507,702.82	83,899.51	1,383.02	705,743.19	104,245.35			804.00
Athletics - Women's Track & Field	890130	872,827.78			872,827.78	173,348.84	132,549.04	40,799.80	173,883.65	479,604.19	44,522.10			1,469.00
Athletics - Strength & Conditioning	890131	500,315.41	6,194.45		506,509.86	491,675.29	381,783.38	109,891.91	2,793.43	6,282.96	5,758.18			
Athletics - Bulldog Club	890133	705,194.66			705,194.66	611,090.10	484,645.34	126,444.76	12,688.00	43,829.95	33,533.61			4,053.00
Athletics-"Dawg's Bite Publication"	890134	718,537.00			718,537.00					573,777.87	144,759.13			
Athletics - Women's Soccer	890135	735,607.31	4,443.32		740,050.63	162,653.66	123,783.05	38,870.61	81,223.02	441,981.03	52,114.03			2,078.89
Total		29,192,406.34	1,425,034.03		30,617,440.37	12,214,377.30	9,825,160.84	2,389,216.46	2,753,508.40	12,696,444.12	2,666,090.26	76,952.08	9,395.00	200,673.21
Subtotal		3,421.54	50,475,432.24	1,816,356.67	52,296,261.32	22,385,402.95	18,062,199.23	4,323,203.72	2,807,457.93	19,829,207.89	4,175,477.95	2,731,442.99	10,415.00	356,856.61
Less Interdepartmental Activity			(124.00)		(124.00)					(124.00)				
TOTAL AUX. ENTERPRISES		3,421.54	50,475,432.24	1,816,232.67	52,296,137.32	22,385,402.95	18,062,199.23	4,323,203.72	2,807,457.93	19,829,083.89	4,175,477.95	2,731,442.99	10,415.00	356,856.61
 MS STATE CHEMICAL LAB														
Mississippi State Chemical Lab	190700		13,790.25		13,790.25	13,790.25	11,522.69	2,267.56						
Less Interdepartmental Activity														
TOTAL MS STATE CHEMICAL LAB			13,790.25		13,790.25	13,790.25	11,522.69	2,267.56						
 FEDERAL FUNDS														
E&G Raspet Flight Research Lab/ASE	060102													
TOTAL PLANT FUNDS														
 AGENCY FUNDS														
Vice President for Student Affairs	441100		115.82		115.82					83.78	32.04			
TOTAL AGENCY FUNDS			115.82		115.82					83.78	32.04			
 Provision for Accrued Leave		(367,757.90)	128,721.90	(3,157,314.61)	(3,564,142.91)	(3,564,142.91)	(392,719.18)	(3,171,423.73)						
Utility Billing		(32,672.75)	(975.83)	3,059.63	(19,001.16)					(19,001.16)				
Accounts Payable Accrual				(720,824.04)	(720,824.04)					(717,903.99)				(2,920.05)
Other Deductions		20,734.49	97,583.54	143.87	118,461.90					118,461.90				
Terminal Leave Pool Deficit														
 Grand Total		215,096,804.73	50,708,788.41	33,893,946.23	442,033,563.16	249,614,522.34	192,172,302.59	57,442,219.75	8,382,471.76	146,569,469.95	20,260,844.79	4,027,041.03	4,184,811.17	8,994,402.12