

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
GENERAL ACADEMIC:													
Ag & Bio Engineering	010300	544,020.56		3,654.84		547,675.40	541,671.65		4,679.27	1,324.48			
Agricultural Economics	010500	383,391.84		23,852.81		407,244.65	396,466.99	2,675.45	4,727.83	2,574.40			799.98
Ag Information Science & Education	010700	2.25				2.25			2.25				
Plant and Soil Sciences	011100	860,295.57		41,612.29	1,239.25	903,147.11	845,550.87	1,041.12	8,410.60	12,829.61	33,029.06		2,285.85
Animal & Dairy Science	011300	506,686.27		21,778.72	18,237.01	546,702.00	489,073.80	9,039.51	7,009.54	35,669.55		5,909.60	
Biochemistry & Molecular Biology	011500	269,237.45		7,262.28	1,107.05	277,606.78	269,237.45		25.00	8,344.33			
Entomology and Plant Pathology	011900	400,440.22		19,921.71	4,288.17	424,650.10	420,793.93	4,012.31		(156.14)			
Food Sci Nutrition Hlth Promo	012000	490,659.27		50,671.24		541,330.51	486,946.37	9,713.80	13,186.05	28,684.29			2,800.00
School of Human Sciences	012100	982,995.22		64,082.34		1,047,077.56	982,260.30	28,068.98	29,069.17	5,064.11			2,615.00
Landscape Architecture	012600	842,156.92		112,385.56		954,542.48	862,945.12	43,976.03	39,276.26	(3,319.81)			11,664.88
South MS Branch Experiment Station	013000	28.00				28.00				28.00			
Poultry Science	013100	250,196.25		24,842.45		275,038.70	261,229.01	491.17	9,484.20	3,834.32			
Southern Rural Development Center	018000	(0.01)				(0.01)	(0.01)						
College of Ag & Life Sciences	018800			9,530.37	4,213.63	13,744.00	4,213.63		9,530.37				
Ag & Life Sciences Faculty Lapsed	018804												
School of Architecture	020100	1,450,816.34		164,636.98	(2,088.64)	1,613,364.68	1,415,391.91	50,364.32	64,899.55	72,208.42	475.00		10,025.48
Jackson Center	020102					43,070.59	43,021.59			49.00			
Gulf Coast Community Design Center	020103			308.52	37,504.08	37,812.60	37,235.80		96.80	480.00			
Carl Small Town Center	020104			141.35	7,116.42	7,257.77	7,257.77						
Design Research Informatics Lab	020105			11,380.80	27,050.38	38,431.18	27,050.38	10,863.44		517.36			
Building Construction Science	020106			100.25	252,387.72	252,487.97	195,747.09	14,390.80	16,728.43	16,729.60			8,892.05
Architecture - Startup ORED	020107	5,625.00				5,625.00	5,625.00						
Art	020300	1,280,550.98		139,320.48		1,419,871.46	1,286,757.92	15,460.96	46,249.93	60,604.79			10,797.86
Design	020400	317,527.32		42,914.88	1,359.00	361,801.20	302,354.56	16,892.12	20,331.17	16,791.00			5,432.35
Dean of Architecture	028800			22,805.91		22,805.91	1,813.69	11,253.86	8,961.35	777.01			
Aerospace Studies (Air ROTC)	030100	62,621.12				62,621.12	57,041.28		2,971.57	2,136.27	(210.00)		682.00
Anthropology/Middle Eastern Culture	030200	557,241.73		1,425.32		558,667.05	545,708.48	3,884.91	5,213.40	3,512.68			347.58
Biological Sciences	031100	1,935,281.14		68,387.27	47,380.57	2,051,048.98	1,806,963.36	4,485.14	43,958.16	170,761.67			24,880.65
Bio Sciences - Start-up Funds	031102	273.68				273.68				273.68			
Chemistry	031900	2,105,657.73		189,322.36	237,783.65	2,532,763.74	2,170,360.28	17,040.48	110,876.81	78,073.77			156,412.40
Chemistry - Start-up Funds	031902	1,175.41				1,175.41	1,175.41						
Communication	032700	1,629,927.92		56,206.28	1,271.87	1,687,406.07	1,651,185.60	4,338.86	(6,770.27)	22,454.40			16,197.48
Communications - Theatre	032702	2,524.86				2,524.86	2,328.60			196.26			
English	033900	2,133,829.23		(3,024.03)		2,130,805.20	2,078,925.52	15,097.05	15,605.26	12,820.37			8,357.00
Foreign Languages	034300	1,019,683.19		3,880.40		1,023,563.59	996,798.63	5,388.91	10,744.75	8,641.77			1,989.53
Geosciences	034900	1,275,723.50		283,194.64	26,636.36	1,585,554.50	2,500,535.22	137,522.40	(1,197,615.55)	79,485.19			65,627.24
Geosciences-Start-up Funds	034902	30.00				30.00			30.00				
History	035300	1,576,360.57		12,765.95	8,344.93	1,597,471.45	1,539,036.53	19,728.19	14,858.02	15,659.03			8,189.68
Mathematics & Statistics	036900	2,587,997.39		2,100.51	10,902.36	2,601,000.26	2,599,401.04	20,851.96	(40,984.03)	14,724.29			7,007.00
Military Science (Army ROTC)	037300	37,154.62				37,154.62	27,320.16	1,000.00	6,262.92	2,546.54			25.00
Philosophy & Religion	038100	647,695.79				647,695.79	622,377.91	831.50	14,420.66	6,224.72			3,841.00
Physics & Astronomy	038400	1,420,564.08		79,744.77	36,255.39	1,536,564.24	1,462,111.29	6,362.82	35,578.19	30,541.94			1,970.00
Political Science	038500	1,108,064.48		15,956.93		1,124,021.41	1,068,017.33	7,919.72	24,745.80	21,375.31			1,963.25
Psychology	038600	1,393,501.40		7,760.05	(653.92)	1,400,607.53	1,354,045.89	8,744.20	15,207.79	14,954.65			7,655.00
NIRCC	038700			748.25		748.25		668.25	80.00				
Dean of Arts & Sciences	038800			10,710.36		10,710.36		10,099.90		610.46			
A & S/Gender Studies	038804	34,720.57				34,720.57	34,720.57						
A&S - African American Studies	038813	103,555.36		(4,658.20)		98,897.16	103,555.36		(4,658.20)				
Sociology, Anthropology & Social Wk	038900	1,332,494.35		23,658.56	2,803.21	1,358,956.12	1,313,173.67	35,388.08	(8,548.92)	17,904.05			1,039.24
Social Work	038901	178,858.49		5,554.43		184,412.92	167,948.38	7,716.22	7,026.60	1,721.72			
Soc,Anthro,&So Wk Startup	038902	519.00				519.00				519.00			
Sociology/MSU Student Research	038903	7,765.69				7,765.69	3,000.00		1,764.00	607.02			2,394.67
Division of Business Services	040100			814.29		814.29			385.00	429.29			
Finance & Economics	040900	1,876,145.63		219,190.46	256,072.64	2,351,408.73	2,185,164.98	60,613.64	9,656.67	92,797.18			3,176.26
Graduate Studies in Business	041000	747,612.82		(437,297.48)	1,070.85	311,386.19	1,008,598.74	11,455.86	(738,791.32)	27,804.91			2,318.00
Management & Information Systems	041300	2,172,978.18		144,329.75	66,148.68	2,383,456.61	2,324,182.38	19,486.75	26,944.08	9,804.78			3,038.62
Marketing/Quant Analysis/Bus Law	041500	1,633,588.86		94,460.22	2,952.16	1,731,001.24	1,684,399.64	11,893.68	18,587.09	11,701.20			4,419.63
Professional Golf Management	041600	135,685.92		7,742.44	373.49	143,801.85	136,038.52	988.90	2,978.94	1,897.49			1,898.00
International Business Academic Prg	041800	101,992.36		184,260.38		286,252.74	113,041.03	162,739.40	7,879.65	2,592.66			
Division of Business Research	042000				21,000.00	21,000.00			21,000.00				
Dean of Bus & Ind-Start-up Funds	048803	1,960.55				1,960.55				886.55			1,074.00
Cter of Family Enterprise Researc	048805	8,356.37				8,356.37	6,666.66	676.96	1,012.75				

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
The Learning Center	050300	160,487.13		(17,321.04)		143,166.09	141,342.73			3,113.95			16,409.75
Center for Educational Partnerships	050400			3,147.33	696,769.13	699,916.46	355,163.81	59,429.59	113,042.21	128,465.65			43,815.20
CEP-Migrant Ed	050405				398,395.71	398,395.71	231,910.56	29,703.65	111,352.52	25,428.98			
Educational Leadership	051100	622,283.91		60,510.76	688.52	683,483.19	644,275.09	5,792.05	18,906.91	10,654.14			3,855.00
Curriculum & Instruction	051300	1,329,011.94		111,509.11	21,816.60	1,462,337.65	1,375,617.76	21,042.81	32,435.17	21,022.31			12,219.60
Department of Kinesiology	051700	1,196,024.17		29,275.43		1,225,299.60	1,175,323.74	6,234.68	29,821.94	10,728.24			3,191.00
Kinesiology Startup	051701	234.12		(1,976.00)		(1,741.88)			234.12				(1,976.00)
Instructional Syst & Workforce Devl	052300	986,326.88		94,102.68		1,080,429.56	998,811.56		56,116.33	19,930.37			5,571.30
Music Education	052700	896,600.63		54,152.88		950,753.51	894,761.58	4,414.51	24,619.19	15,691.25			11,266.98
Band	052900	636,411.34		84,498.09		720,909.43	245,108.58	40,984.04	304,733.31	85,844.24	14,337.90		29,901.36
Choir	053100	74,980.07		26,145.76		101,125.83	69,976.80	1,448.25	1,329.00	16,370.21			12,001.57
RRTC on Blindness and Low Vision	053700	50.60		926.51	48,460.03	49,437.14	20,221.81	2,330.75	25,821.53	1,063.05			
Off of Clin/Field-based Instruction	053900	235,492.45		821.44		236,313.89	157,784.56	17,886.43	15,484.87	17,457.18			27,700.85
Counseling & Educational Psychology	054100	1,238,446.64		72,847.77	559.94	1,311,854.35	1,230,169.12	10,247.27	33,889.44	27,995.53			9,552.99
Counsel & Ed Psy Startup	054102	12,649.43				12,649.43				2,199.43			10,450.00
Dean of Education	058800			4,996.73	8,195.14	13,191.87	13,191.87						
Aerospace Engineering	060100	1,307,941.31		236,726.99	109,055.98	1,653,724.28	1,428,954.86	26,224.46	114,104.62	59,204.44			25,235.90
Chemical Engineering	060300	670,738.25		27,224.20	47,943.96	745,906.41	676,400.91	17,189.43	7,786.10	42,471.17			2,058.80
Civil and Environmental Engineering	060500	992,375.90		203,151.04	76,099.06	1,271,626.00	1,152,535.87	6,489.84	19,223.85	65,864.83			27,511.61
Electrical and Computer Engineering	060700	2,286,404.05		8,669.16	98,986.59	2,394,059.80	2,211,658.49	22,859.26	64,429.80	40,644.37		21,000.01	33,467.87
Industrial and Systems Engineering	061300	908,564.84		3,516.25	45,894.18	957,975.27	984,365.34	1,387.68	(39,997.14)	12,219.39			
Mechanical Engineering	061700	1,311,639.60		127,270.70	70,400.79	1,509,311.09	1,295,391.87	32,501.08	81,632.62	32,440.33			67,345.19
Computer Science	062900	1,715,876.95		179,454.38		1,895,331.33	1,858,781.31		455.33	11,037.69			25,057.00
Dean of Engineering	068800	161,193.46			215,558.16	376,751.62	280,059.28	20,863.26	73,420.07	2,409.01			
Colg of Forest Resources-Forestry	080101	782,376.16		36,069.44		818,445.60	808,825.73		1,800.00	7,819.87			
Animal Care Facilities	080301	444,095.97		18.13		444,114.10	429,470.64	1,801.44	7,270.51	5,571.51			
Colg of Forest Res-Forest Products	080501	294,622.00		5,592.84		300,214.84	298,669.66		1,545.18				
CFR Graduate Teaching Asst Funds	088805	15,371.50				15,371.50	15,371.50						
Graduate Assistantships	090300	2,021,656.94				2,021,656.94	2,021,656.94						
CVM Academic Affairs Administration	181100	1,206,869.37		687,891.21	1,700.00	1,896,460.58	980,160.04		734,427.49	46,201.63		134,866.52	
Student Recruiting & Admissions	181105	196,185.14				196,185.14	176,746.81	8,107.48	3,260.00	6,855.85			1,215.00
CVM Library	181250	(1,362.64)				(1,362.64)			331.84	(1,694.48)			
Undergraduate	181350	58,503.57				58,503.57	46,469.49	1,375.26	8,157.12	519.70			1,982.00
CVM MDL	181450	23,655.83				23,655.83			8,560.95	15,094.88			
Clinical Outreach Services	181480	219,570.47				219,570.47	35,393.21		3,612.50	67,677.97			112,886.79
CVM Freshman	181500	14,499.97				14,499.97				14,499.97			
CVM Sophomore	181600	43,677.10				43,677.10				43,677.10			
CVM Ph II-Small Animal Surgical Pro	181650	5,299.05				5,299.05				5,299.05			
CVM Jr. Humane Society Surgery	181720	9,593.18				9,593.18				9,593.18			
CVM Jr. Lab Services	181740	4,495.62				4,495.62			85.00	4,410.62			
CVM Senior General	181805	3,810.05				3,810.05				3,810.05			
Senior Adv Large Animal Techs	181830	4,494.84				4,494.84				4,494.84			
Equine Lameness & Surgery	181850	6,212.33				6,212.33				6,212.33			
Equine Reproduction	181855	399.11				399.11				399.11			
Dental	181890	185.27				185.27				185.27			
CVM Sr. Adv. Small Animal Surgery	181895	17,150.60				17,150.60				17,150.60			
CVM Research Administration	182010	367,586.48		55,265.00		422,851.48	395,409.54		594.02	26,847.92			
CVM MS Veterinary Diagnostic Lab	183100	9,804.74				9,804.74	9,804.74						
CVM MS Poultry Diagnostic Lab	183200	30,415.94				30,415.94	30,415.94						
CVM MS Aquatic Diagnostic Lab	183300	38,863.47				38,863.47	38,863.47						
CVM Diagnostic Lab Administration	183905	1,094,706.86		8,701.08		1,103,407.94	1,103,564.74		(156.80)				
CVM AHC Administration	184100	2,914,768.65		44,749.36		2,959,518.01	2,959,518.01						
CVM Surgery	184180	350.00				350.00							350.00
Geosystems Research Institute	191000			82.01	355.23	437.24		20.69	240.87	175.68			
Interdisciplinary Programs	190200				0.02	0.02	0.02						
Ctr for Science, Mathematics, & Tec	192200			2,590.61	1,067,626.84	1,070,217.45	108,716.04	18,735.40	709,641.05	190,510.96			42,614.00
Research Curriculum Unit	192500			22,611.95		22,611.95	21,480.99	136.40	(861.99)	1,856.55			
School of Accountancy	230100	1,312,820.07		135,784.28	154,238.75	1,602,843.10	1,568,928.78		19,835.38	13,180.94			898.00
University Television Center	300200	338,499.29				338,499.29	338,499.29						
Summer School	300300	(0.01)				(0.01)	(0.01)						
Maymester	300302	453,844.80				453,844.80	453,844.80						
Education, Training & Development	302500	488.30				488.30	402.74			85.56			
Meridian Division of Arts & Science	313202	961,810.64		20,005.69		981,816.33	981,309.93	106.40	400.00				

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		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Meridian Division of Business	313203	1,341,770.10		48,802.02		1,390,572.12	1,383,958.32		3,296.00				1,575.00
Meridian Division of Education	313204	1,028,101.88		4,366.25		1,032,468.13	1,028,515.34		876.39	3,076.40			
MSU-Riley Center	313214				80,559.02	80,559.02	57,385.38	1,647.23	17,835.06	3,691.35			
Meridian - Academic Support	313216	21,017.69				21,017.69		9,300.00	8,097.50	3,620.19			
Off Campus Remissions & Fee Waivers	313700	72,484.84				72,484.84			72,484.84				
General Library	320100	1,398,186.94		38,131.59		1,436,318.53	1,436,318.53						
Faculty Enhancement	391300	1,061,226.92		2,663.06		1,063,889.98	1,063,889.98						
Plan of Compliance	391500	56,014.61				56,014.61	56,014.61						
Developmental Programs	393300	64,811.39		3,422.83		68,234.22	64,774.49	1,154.85	1,764.30	540.58			
Shackouls Honors College	393400	318,170.10		64,368.20		382,538.30	293,198.28	12,347.85	49,405.00	21,169.92	2,877.25		3,540.00
Distinguished External Scholarships	393500	34,619.13				34,619.13	7,549.92	3,031.25	14,669.07	9,368.89			
Student Support Services	410200				1,308.97	1,308.97	1,308.97						
Student Counseling	410400												
Holmes Cultural Diversity Center	411300			11,084.47		11,084.47				11,084.47			
College Work Study	414001				(0.02)	(0.02)	(0.02)						
President	440100				6,359.18	6,359.18	6,359.18						
President's Comm on Status of Women	440101				1,927.65	1,927.65	1,927.65						
Pres Comm on Status of Minorities	440108	5,293.73		13,460.02	4,770.62	23,524.37	4,770.65	640.00	11,782.83	6,330.89			
Office of the Provost	440300				24,238.00	24,238.00	24,238.00						
Academic Progs Accreditation/Review	440302	2,876.24				2,876.24			2,876.24				
Center for Teaching and Learning	440317	206,234.23		48,013.60		254,247.83	237,419.04	2,151.37	6,990.97	7,686.45			
Univ Education & Recruiting Program	440707	455,821.41				455,821.41		7,292.15	301,360.29	145,450.47			1,718.50
Vice President for Research	440900			50,484.57		50,484.57	4,711.14	4,986.10	17,747.54	23,039.79			
Fringe Benefits Allocation Pool	461302	15,880,115.91				15,880,115.91	15,880,115.91						
Permanent Reduction Pool	461304	221.52				221.52	221.52						
Grad Health Insurance	461311	226,600.00				226,600.00			226,600.00				
Alumni Activities	480100				1,439.77	1,439.77	1,439.77						
Parking Services	720200			(320.00)		(320.00)			(320.00)				
Total		88,228,792.41		4,341,926.07	4,297,174.72	96,867,893.20	90,265,914.48	1,193,835.46	1,988,438.19	2,296,187.79	50,509.21	161,776.13	911,231.94
OCCUPATIONAL & VOCATIONAL:													
Dairy Plant	010208			(451.31)		(451.31)				(451.31)			
Social Science Research	190300			19,475.39		19,475.39			19,475.39				
Total				19,024.08		19,024.08			19,475.39	(451.31)			
SPECIAL SESSIONS:													
Industrial and Systems Engineering	061300				578.83	578.83	578.83						
Summer School	300300	3,097,681.44				3,097,681.44	3,095,535.76			2,145.68			
Fringe Benefits Allocation Pool	461302	604,041.18				604,041.18	604,041.18						
Total		3,701,722.62			578.83	3,702,301.45	3,700,155.77			2,145.68			
COMMUNITY EDUCATION - CREDIT:													
Eng - Vicksburg Center	061500	50,166.71		21,259.32		71,426.03	66,154.34		5,245.94	25.75			
Operations	300400	329,813.53		7,093.72		336,907.25	145,968.27	38,025.36	87,111.19	65,802.43			
CE - Independent Study - Credit	300500	177,478.57				177,478.57	147,498.26	18,406.08	3,642.19	7,932.04			
Education, Training & Development	302500	6,258,953.65		2,935.96		6,261,889.61	1,794,466.72	23,305.78	4,349,212.01	94,905.10			
AOCE - Marketing	302502	(550.00)				(550.00)			(550.00)				
Continuing Education	302504	285,654.22		224.43		285,878.65	128,936.71	6,252.15	74,079.74	76,610.05			
AOCE - B & F	302507	179.15				179.15		104.15	75.00				
AOCE - Operations	302508	179.15				179.15		104.15	75.00				
Meridian Campus	313200			159,838.51	100.00	159,938.51	89,186.23	372.00	52,093.43	16,638.85			1,648.00
University Svcs Division (Meridian)	313201			12,262.29		12,262.29			216.74	5,736.55			6,309.00
Meridian Division of Arts & Science	313202	63,814.31		682.65		64,496.96	36,560.06	9,297.76	7,688.12	10,951.02			
Meridian Division of Business	313203	112,019.74		5,418.42		117,438.16	81,293.79	12,880.77	14,962.52	8,301.08			
Meridian Division of Education	313204	115,405.94		6,475.02		121,880.96	60,055.87	32,751.07	14,146.05	14,927.97			
Meridian Social Work Program	313207			4,342.83		4,342.83		1,197.00	2,626.47	519.36			
Meridian - Recruiting/Marketing	313209	81,925.57				81,925.57	59,998.65	5,174.57	3,129.39	13,622.96			
Vicksburg Graduate Center	313400	4,571.73				4,571.73	4,571.73						
Student Counseling	410400	150.00				150.00			150.00				
College Work Study	414001			169.91		169.91	169.91						
Total		7,479,762.27		220,703.06	100.00	7,700,565.33	2,614,860.54	147,870.84	4,613,903.79	315,973.16			7,957.00
COMMUNITY EDUCATION - NON CREDIT:													

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Education, Training & Development	302500	69,023.75		11,740.20		80,763.95	70,012.34	11,740.20	17.14	(1,005.73)			
AOCE - Marketing	302502	139,322.08				139,322.08	70,996.70		40,586.80	27,738.58			
AOCE - Study Abroad	302503	186,735.23		217,019.01		403,754.24	282,545.13	14,414.04	66,027.71	39,466.76			1,300.60
Continuing Education	302504	1,476.34		1,440.83		2,917.17	2,021.41	(2,084.00)	2,852.20	127.56			
Continuing Ed/Video Media	302505	6,000.00				6,000.00			6,000.00				
AOCE - AO Noncredit	302506	200,127.85		5,235.14		205,362.99	145,254.42	5,732.98	35,043.16	7,101.11			12,231.32
AOCE - B & F	302507	85,180.28		22,211.72		107,392.00	104,927.44	1,174.91	10.00	1,279.65			
AOCE - Operations	302508	225,728.12		41,006.04		266,734.16	261,302.42		1,045.50	4,386.24			
AOCE - Program Development	302509	202,482.67				202,482.67	60,378.48	10,759.03	94,371.57	36,973.59			
AOCE - CEUs	302510	34,685.06				34,685.06	32,799.84		1,771.25	113.97			
AOCE - Study Abroad	302511	71,430.22				71,430.22	44,291.08	1,203.83	23,251.61	2,683.70			
Spirit Groups	410101			443.00		443.00			443.00				
Fringe Benefits Allocation Pool	461302	239,769.25				239,769.25	239,769.25						
Total		1,461,960.85		299,095.94		1,761,056.79	1,314,298.51	42,940.99	271,419.94	118,865.43			13,531.92
Subtotal		100,872,238.15		4,880,749.15	4,297,853.55	110,050,840.85	97,895,229.30	1,384,647.29	6,893,237.31	2,732,720.75	50,509.21	161,776.13	932,720.86
Less Interdepartmental Activity		(214,863.80)		(607,350.86)	(177.30)	(822,391.96)			(822,391.96)				
TOTAL INSTRUCTION		100,657,374.35		4,273,398.29	4,297,676.25	109,228,448.89	97,895,229.30	1,384,647.29	6,070,845.35	2,732,720.75	50,509.21	161,776.13	932,720.86
INSTITUTES & RESEARCH CENTERS:													
Ag & Bio Engineering	010300			1,089.85		1,089.85				1,089.85			
Plant and Soil Sciences	011100				208.08	208.08	208.08						
Animal & Dairy Science	011300			7,762.03		7,762.03				7,762.03			
Social Science Research Center	012200			292.61		292.61	292.61						
Landscape Architecture	012600			14,209.89		14,209.89	4,021.55	3,693.65	5,120.41	474.28			900.00
Prairie Research Unit	013900			31.20		31.20				31.20			
Thad Cochran Warmwater Aquaculture	016200				(1,156.36)	(1,156.36)	(1,156.36)						
Southern Rural Development Center	018000	256.68		945.00	663.03	1,864.71	919.71	945.00					
Hearin Biotechnology Institute	018100	10,443.35		255.47	127,981.06	138,679.88	36,315.51		84,259.37	18,105.00			
College of Ag & Life Sciences	018800			(34,977.81)		(34,977.81)			(36,588.91)	1,611.10			
School of Architecture	020100			109,863.62		109,863.62	82,377.96	(3.35)	8,384.97	19,104.04			
Architecture - Office of Research	020101	46,080.55				46,080.55	46,080.55						
Gulf Coast Community Design Center	020103			27,953.67	178,590.02	206,543.69	135,145.90	4,474.00	51,390.69	15,533.10			
Carl Small Town Center	020104			9,267.37		9,267.37		4,746.04	275.00	4,246.33			
Art	020300			19,973.53		19,973.53			(487.26)	810.79		19,650.00	
Design	020400			1,335.16		1,335.16			735.00	600.16			
Dean of Architecture	028800			43,071.72		43,071.72	3,471.40	4,668.76	27,690.71	7,240.85			
Anthropology/Middle Eastern Culture	030200			10,726.79	429.16	11,155.95		5,677.84	4,075.73	1,402.38			
Cobb Institute	030400			41,261.28	111,761.45	153,022.73	80,195.23	4,593.21	59,717.71	6,830.58			1,686.00
Biological Sciences	031100	204.00		(26,757.57)	248,194.20	221,640.63	167,816.17	5,633.12	(18,464.08)	59,152.89			7,502.53
Bio Sciences - Start-up Funds	031102	1,275.68		347.50		1,623.18	1,275.68		347.50				
Chemistry	031900	29,999.88		133,120.43	53,523.77	216,644.08	135,600.02	2,573.66	41,897.61	29,633.98			6,938.81
Chemistry - Start-up Funds	031902	0.49				0.49				0.49			
Communication	032700			10,540.29		10,540.29	1,865.26	24,722.11	(52,277.60)	31,443.47			4,787.05
Communications - Theatre	032702			287.72		287.72				287.72			
English	033900	645.28		2,867.74		3,513.02		10,961.66	(7,448.64)				
Foreign Languages	034300			1,008.90		1,008.90		975.27	33.63				
Geosciences	034900			43,084.12	24,346.24	67,430.36	32,623.03	26,257.46	6,764.83	1,487.04			298.00
Geosciences - Distance Learning	034901			4,364.11		4,364.11		2,904.11	1,460.00				
History	035300			(53,859.14)	275.00	(53,584.14)		10,059.71	(63,918.85)	275.00			
Inst For The Humanities	035400	20,063.06		333.03		20,396.09		896.57	15,065.32	4,434.20			
Mathematics & Statistics	036900			7,179.67		7,179.67	(0.01)	3,587.68	3,592.00				
Philosophy & Religion	038100			3,418.36		3,418.36		7,101.52	(4,487.32)	804.16			
Bio & Phys Sciences Rsch Inst	038300	105,980.16				105,980.16	105,980.16						
Physics & Astronomy	038400			64,274.17	260,300.73	324,574.90	162,202.20	39,532.23	73,204.52	7,716.95			41,919.00
Political Science	038500			10,527.04	72,410.14	82,937.18	43,072.02	22,206.28	9,014.27	3,770.61			4,874.00
Psychology	038600			(18,250.01)	14,567.86	(3,682.15)	17,062.59	4,867.60	(24,245.90)	(1,366.44)			
NIRCC	038700				5,512.44	5,512.44							
Stennis NIRCC	038701	17,584.09		15,649.17		33,233.26	29,649.24	3,424.02	160.00				
Dean of Arts & Sciences	038800			66,391.01		66,391.01	62,937.06		1,858.73	1,595.22			
A & S/Gender Studies	038804			5,465.25		5,465.25			5,009.00	456.25			
Ctr for Computational Sci	038814	69,862.04		43,484.83	294,580.90	407,927.77	211,220.98	16,698.74	165,777.92	13,789.75			440.38
Sociology, Anthropology & Social Wk	038900			29,495.75		29,495.75	29,233.62	3,085.92	(6,108.56)	2,389.48			895.29

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Graduate Studies in Business	041000	50,000.00				50,000.00	50,000.00						
Division of Business Research	042000	91,283.00		2,148.33	52,162.20	145,593.53	105,445.75	514.59	33,384.45	3,971.19			2,277.55
Technology Resource Institute	042001												
Ctr of Family Enterprise Researc	048805	79,057.90				79,057.90	56,957.90		22,000.00	100.00			
Center for Educational Partnerships	050400	28,071.39		45,383.28	23,004.83	96,459.50	73,630.27		22,829.23				
CEP-Migrant Ed	050405				31,769.21	31,769.21			31,769.21				
Educational Leadership	051100			2,678.79	188,501.06	191,179.85	128,016.62	2,539.03	59,635.00	989.20			
Curriculum & Instruction	051300			2,921.14		2,921.14	4,431.32	774.68	(1,261.51)	(1,023.35)			
Early Childhood Institute	051400			234,842.00	207,185.99	442,027.99	249,585.12	46,024.51	50,392.67				13,884.00
Department of Kinesiology	051700			4,570.09		4,570.09		757.36	360.00	1,476.73			1,976.00
Instructional Syst & Workforce Devl	052300			77,583.81		77,583.81	35,299.63	13,049.29	4,537.20	19,584.06			5,113.63
Music Education	052700			23,899.99		23,899.99		24,365.68	(465.69)				
Bureau of Educational Research	053500	301,029.60		5,088.46		306,118.06	247,811.66		23,270.51	16,059.18			18,976.71
RRTC on Blindness and Low Vision	053700			52,101.38	826,403.22	878,504.60	626,928.71	22,584.86	201,383.75	18,826.34			8,780.94
Off of Clin/Field-based Instruction	053900	150.00			398,749.72	398,899.72	101,287.13	15,245.74	183,372.87	70,334.92			28,659.06
Counseling & Educational Psychology	054100			1,187.30		1,187.30		1,623.42	(1,925.00)	1,488.88			
Dean of Education	058800			5,411.31	32.95	5,444.26	3,509.48	1,110.54	649.00	175.24			
Aerospace Engineering	060100	45,672.27		13,718.29	1,111,622.50	1,171,013.06	689,616.91	36,456.86	465,002.97	3,685.20			(23,748.88)
Aerospace Engineering-Start-up Fund	060101								4,159.00				(4,159.00)
E&G Raspet Flight Research Lab/ASE	060102	292,505.81		270,603.12	509,333.65	1,072,442.58	657,527.25	2,349.02	386,590.42	20,912.37			5,063.52
Chemical Engineering	060300			156,938.71	3,514,252.82	3,671,191.53	1,722,491.46	67,961.31	915,244.33	319,459.60			646,034.83
Civil and Environmental Engineering	060500			37,422.50	890,130.66	927,553.16	359,050.89	27,254.64	513,536.91	24,390.67			3,320.05
Civil and Environmental Eng Startup	060501	450.30				450.30		450.30					
Transportation Research Center	060502			37,457.23	605,331.19	642,788.42	239,753.24	5,374.71	355,368.02	34,926.69			7,365.76
Electrical and Computer Engineering	060700	(134.62)		560,720.16	5,471,981.26	6,032,566.80	2,128,779.16	87,770.96	3,551,380.64	111,824.67		4,848.01	147,963.36
ERC	060800	1,904,384.31		1,807,287.25	6,878.44	3,718,550.00	1,519,956.83	65,508.52	342,012.50	177,055.05			1,614,017.10
Computational Simulation & Design	060801			8,578.22	42,411.31	50,989.53	23,414.37	5,967.62	21,593.50	14.04			
Ctr for Advanced Vehicular Systems	060803	2,250,597.58		1,403,418.60	16,231,964.07	19,885,980.25	9,128,060.39	275,705.80	9,939,614.95	252,887.50	(415.69)		290,127.30
Center for Computational Sciences	060804			202.35		202.35				202.35			
Ctr for PET(Prog Environ)	060808			271,747.94	2,830,956.39	3,102,704.33	371,682.40	8,344.25	2,628,637.28	2,540.40			91,500.00
Industrial and Systems Engineering	061300	14,509.84		15,011.15	1,157,709.82	1,187,230.81	772,075.33	31,686.78	369,768.25	9,414.85			4,285.60
Intermodal Transportation Center	061301				60,452.49	60,452.49	39,319.23		21,133.26				
Mechanical Engineering	061700			672,708.90	2,440,261.96	3,112,970.86	2,089,692.67	57,213.87	575,164.96	62,989.20			327,910.16
Inst for Clean Energy Technology	061800			484,252.40	6,143,294.31	6,627,546.71	3,249,120.04	116,831.56	2,122,132.29	501,491.75			637,971.07
Computer Science	062900			183,349.93	3,863,413.88	4,046,763.81	1,267,436.55	120,673.32	2,553,443.18	54,937.79			50,272.97
Industrial Outreach	067000	16,315.32		80,662.17	196,848.33	293,825.82	227,947.79	10,329.78	44,701.00	9,728.64			1,118.61
Dean of Engineering	068800			78.40	200,427.25	200,505.65	91,961.11	7,329.56	61,276.53	39,938.45			
Engineering Extension	068802			225,880.82	629,120.25	855,001.07	647,484.29	34,904.19	140,263.26	32,349.33			
Water Resources Research Inst FWRC	080600	74,110.44				74,110.44		74,110.44					
Graduate Assistantships	090300	4,881,332.83				4,881,332.83	4,881,332.83						
Office of the Graduate School	098800			200.00		200.00			200.00				
CVM Research Administration	182010	1,940,921.44		630,866.83	78.18	2,571,866.45	2,223,082.27	46,271.75	86,712.98	138,783.56			77,015.89
CVM Aquatic Task Force	182020			20,214.05	438,115.43	458,329.48	277,614.75	6,614.96	148,801.06	25,298.71			
CVM Aquatic Medicine Enhancement	182025			1,495.20	278,700.19	280,195.39	160,042.40	13,021.35	51,056.73	56,074.91			
CVM Avian Task Force	182040			4,453.78	116,946.85	121,400.63	76,845.07	696.52	20,488.67	4,730.37			18,640.00
CVM Clinical & Biomedical Task Forc	182060			43,251.60		43,251.60	462.79	1,339.76	11,797.13	29,651.92			
CVM Mammalian Task Force	182070			40,366.72	52,091.50	92,458.22	47,916.99	8,456.74	12,521.31	17,556.69			6,006.49
CVM Environmental Toxicology	182090			363.99	271,703.57	272,067.56	150,311.46	3,913.74	89,887.71	44,954.69			(17,000.04)
CVM Assoc Dean Research	182500	660,626.25		4,691.39	711,306.69	1,376,624.33	901,656.60	38,365.96	238,271.43	171,821.23			26,509.11
CVM DBS Released Salary	182998	124,702.00				124,702.00	73,223.37	2,739.73	13,015.02	25,060.86			10,663.02
CVM DBS Lapsed Salary	182999	51,692.08				51,692.08	47,056.56	(14.48)	4,250.00	400.00			
CVM MS Veterinary Diagnostic Lab	183100	31,517.13		49,566.65	41,305.01	122,388.79	77,429.58	250.00	33,680.00	11,029.21			
CVM MS Poultry Diagnostic Lab	183200	39,954.96				39,954.96	39,954.96						
CVM MS Aquatic Diagnostic Lab	183300	87,078.11				87,078.11							
CVM Diagnostic Lab Administration	183905	528,792.77		1,333.34		530,126.11	530,126.11						
CVM AHC Administration	184100	909,731.57		32,349.93	66,699.00	1,008,780.50	986,845.04	1,931.61	4,728.69	15,275.16			
CVM Office of the Dean	185100			16,166.11		16,166.11							
CVM LARAC	185450	702,364.04		357,159.00		1,059,523.04	767,984.02	1,774.70	51,571.19	232,759.14			5,433.99
Interdisciplinary Programs	190200			38,722.05	1,993,721.78	2,032,443.83	229,511.87	21,586.93	1,763,958.73	17,386.30			
Social Science Research	190300	216,196.75		826,151.50	1,679,075.76	2,721,424.01	1,543,313.33	97,277.24	847,883.76	153,090.57	1,980.00		77,879.11
MASEP	190400			809.97	373,381.09	374,191.06	315,630.43	11,849.42	44,849.36	1,861.85			
Center for Safety and Health	190600			5,761.46	587,600.38	593,361.84	429,257.24	43,829.77	78,807.67	13,355.12			28,112.04
Mississippi State Chemical Lab	190700			28,377.54	72,814.66	101,192.20	54,140.28	11,332.94	21,450.72	14,268.26			

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Electron Microscopy	190800			147,269.46		147,269.46			147,269.46				
Geosystems Research Institute	191000	9,999.48		630,747.05	4,835,382.97	5,476,129.50	2,674,104.13	121,414.72	2,516,678.47	78,885.31		25,846.98	59,199.89
NOAA CI	191001			290,466.15	8,202,118.08	8,492,584.23	2,695,341.07	198,025.32	5,489,548.47	93,518.48			16,150.89
Radvanyi Chair in Internat'l Studie	191501	90,450.81		1,288.99	33,165.63	124,905.43		5,260.79	11,518.66	7,191.29			890.67
Ctr for Educational Training Tech	192100			6,818.37	29,842.43	36,660.80	20,619.06	5,683.93	9,121.92	1,235.89			
Ctr for Science, Mathematics, & Tec	192200			74,487.02	209,833.64	284,320.66	169,069.79	1,380.42	73,097.49	31,978.96			8,794.00
Research Curriculum Unit	192500			156,704.45	294,110.99	450,815.44	130,654.24	12,702.65	266,559.79	30,676.04			10,222.72
Inst for Neurocognitive Sci & Tech	192700			663,728.53	323,233.31	986,961.84	253,227.45	21,235.12	668,989.75	11,840.85			31,668.67
nSPARC	192900			2,360,558.20	5,162,567.71	7,523,125.91	2,048,500.94	44,231.67	5,191,048.71	36,928.45	10,000.00		192,416.14
General Offset Expenditures	390500			63,843.59	6,500.01	70,343.60	62,709.63		7,633.97				
Faculty Enhancement	391300	6,250.01				6,250.01	6,250.01						
Faculty Enhancement - Research	391400	50,636.74				50,636.74	50,636.74						
Shackouls Honors College	393400			8,428.49		8,428.49	8,428.49						
Pathfinders	440316									982.00			(982.00)
Vice President for Research	440900	759,817.01		339,041.06	596,801.17	1,695,659.24	1,120,878.09	55,003.19	445,905.47	64,078.99	(160.00)		9,953.50
Intellectual Prop & Tech Licensing	440902	316,849.22		224,343.03	422.12	541,614.37	387,588.88	11,911.38	131,269.46	10,844.65			
Research Positions	440903	79,531.60		4,240.31		83,771.91	83,771.91						
Sponsored Program Administration	460500	619,719.12		66,112.95		685,832.07	592,913.12	16,392.35	49,213.24	24,761.34			2,552.02
Fringe Benefits Allocation Pool	461302	1,283,676.23				1,283,676.23	1,283,676.23						
Center for Environmental Health Sci	464500			331,242.49	945,485.61	1,276,728.10	703,058.55	15,933.86	279,849.27	102,988.37			174,898.05
Biomedical Research Center	464600			19,841.37	193,766.62	213,607.99	49,048.36		150,427.63	14,132.00			
Regulatory Compliance	493000			9,158.06		9,158.06			6,490.00	2,668.06			
Total		18,842,238.55		14,784,508.45	76,543,157.86	110,169,904.86	54,733,809.42	2,125,399.60	44,961,316.66	3,599,654.32	11,404.31	50,344.99	4,687,975.56
INDIVIDUAL ON PROJECT RESEARCH:													
Ag & Bio Engineering	010300			34,758.53		34,758.53	32,918.27		1,878.70	(38.44)			
Ag & Bio Engineering Startup Funds	010302	40,658.65				40,658.65		5,892.70	3,288.09	6,436.91			25,040.95
Animal & Dairy Science	011300			2,677.50		2,677.50				2,677.50			
Animal & Dairy Science-Start-up Fun	011301	20,723.69				20,723.69	18,225.83		16.20	1,273.00			1,208.66
Hearin Biotechnology Institute	018100	2,203.88			753.00	2,956.88	881.88		288.00	1,787.00			
School of Architecture	020100				6,280.27	6,280.27	5,593.02		498.55	188.70			
Carl Small Town Center	020104				43,125.47	43,125.47	38,734.60	1,954.98	1,054.40	1,381.49			
Architecture - Startup ORED	020107	4,000.00				4,000.00	4,000.00						
Art Startups	020301	21,499.77				21,499.77		2,258.64	1,609.79	12,774.67		1,578.67	3,278.00
Anthropology/Middle Eastern Culture	030200			7,552.02	89,495.51	97,047.53	58,591.67	10,917.64	27,047.19	491.03			
Biological Sciences	031100			42,357.15	273,896.78	316,253.93	213,455.12	6,349.63	57,239.23	35,675.55			3,534.40
Bio Sciences - Start-up Funds	031102	234,974.64		221.57		235,196.21	18,576.72	24,441.04	20,664.12	106,657.09			64,857.24
Chemistry	031900			30,644.21	1,156,999.96	1,187,644.17	356,855.99	7,123.31	214,170.52	66,146.43			543,347.92
Chemistry - Start-up Funds	031902	497,065.51		300.00		497,365.51	62,918.05	3,336.05	53,311.93	84,575.41			293,224.07
Geosciences	034900				131,383.73	131,383.73	87,672.25	147.29	40,063.11	3,501.08			
Geosciences-Start-up Funds	034902	48,747.88		135.49		48,883.37	1,020.00	10,213.65	9,236.61	19,315.45			9,097.66
History	035300				1,750.18	1,750.18		1,750.18					
History-Start-up Funds	035301	4,000.00				4,000.00		3,486.51	270.75	133.74	109.00		
Mathematics & Statistics	036900			5,519.34	76,382.53	81,901.87	34,321.10	5,226.01	42,092.47	262.29			
Mathematics & Stats-Start-up Funds	036901	38,594.49				38,594.49	12,972.72	1,147.73	17,058.48	4,266.56			3,149.00
Philosophy & Religion	038100			(2,930.05)		(2,930.05)			(3,500.00)	214.95			355.00
Philosophy & Religion Start-up	038101	3,000.00				3,000.00			615.36	940.64			1,444.00
Physics & Astronomy	038400				526,956.28	526,956.28	344,030.00	34,178.94	135,290.84	4,394.00			9,062.50
Physics & Astronomy-Start-up Funds	038401	34,500.00				34,500.00	21,528.64	2,950.16	1,623.59	4,505.75			3,891.86
Political Science	038500				151,012.44	151,012.44	93,460.76	831.58	56,667.89	52.21			
Pol Sci & Public Adm Startup	038502	30,891.73				30,891.73	20,978.88	515.17	2,230.14	1,684.07			5,483.47
Psychology	038600			1,970.02	229,370.99	231,341.01	154,997.31	58.60	70,008.37	3,440.36			2,836.37
Psychology - Start-up Funds	038601	42,168.14				42,168.14	13,080.05	1,466.63	11,163.38	10,867.47			5,590.61
Dean of Arts & Sciences	038800			8,501.76		8,501.76		5,472.91		3,028.85			
Sociology, Anthropology & Social Wk	038900				13,617.35	13,617.35	10,064.08		3,553.27				
Soc,Anthro,&So Wk Startup	038902	103,480.05				103,480.05	29,103.99	7,629.26	34,240.38	4,766.03			27,740.39
Dean of Bus & Ind-Start-up Funds	048803	32,467.37				32,467.37	10,000.00	776.58	6,351.87	4,311.33			11,027.59
Leadership & Fdn Startup	051103	2,730.00				2,730.00				95.00			2,635.00
Curriculum & Instruction	051300			(299.16)	52,276.75	51,977.59	29,851.34	6,136.60	13,643.43	2,346.22			
Curr, Inst & Spec Ed Startup	051305	3,269.00				3,269.00				1,669.00			1,600.00
Early Childhood Institute	051400				1,562.19	1,562.19	0.09	(5,498.22)	631.91	6,428.41			
Department of Kinesiology	051700			81.04		81.04				81.04			
Kinesiology Startup	051701	161,802.18		600.00		162,402.18		1,317.40	9,685.51	33,094.49			118,304.78

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Instructional Syst & Workforce Devl	052300				1,434.15	1,434.15	207.48			1,226.67			
Inst Sys & Wokfor Startup	052301	8,158.42				8,158.42	879.39			3,567.99			3,711.04
Dean of Education- Start-up Funds	058801	17,787.70				17,787.70			17,787.70				
Aerospace Engineering	060100			77,339.25		77,339.25	51,138.48	7,964.74		9,523.80			
Aerospace Engineering-Start-up Fund	060101	39,936.76				39,936.76	5,616.00	2,555.73		2,546.00			28,814.93
Chemical Engineering	060300			217,138.95		217,138.95	81,370.90	27,834.34		24,218.26	40,650.90		43,064.55
Civil and Environmental Engineering	060500			23,968.50		23,968.50	15,645.93	1,487.75		2,356.79	1,570.11		2,907.92
Civil and Environmental Eng Startup	060501	13,048.60				13,048.60	7,371.50	793.76		419.00	3,222.77		1,241.57
Electrical and Computer Engineering	060700			240,440.69		240,440.69	160,160.01	21,778.95		22,975.58	15,290.67		20,235.48
Elect/Comp Eng-Graphing Calculators	060702	37,346.90				37,346.90	9,444.90						27,902.00
Computational Simulation & Design	060801			1,289.53		1,289.53		1,289.53					
Ctr for Advanced Vehicular Systems	060803			67,052.80	(209.64)	66,843.16	65,433.77		1,736.14	(326.75)			
Industrial and Systems Engineering	061300			262,592.24	560.48	263,152.72	195,776.58	28,084.21	25,093.00	7,406.94			6,791.99
Start-up funds - IE	061302	18,000.00				18,000.00							
Mechanical Engineering	061700			126,362.11		126,362.11	111,749.76	1,816.88		10,090.86	2,704.61		
Mech Engineering-Start-up Funds	061701	133,259.67				133,259.67		13,669.77		6,950.00	871.13		111,768.77
Computer Science	062900			134,295.72		134,295.72	82,780.11	18,467.12		19,348.63	8,005.31		5,694.55
Computer Science-Start-up Funds	062901	30,999.69				30,999.69	24,376.52	4,328.33		1,531.11	763.73		
Dean of Engineering	068800			3,680.48		3,680.48		1,373.68		1,968.82	337.98		
Forest Products Startup - ORED	080502	8,332.17				8,332.17	8,332.17						
Office of the Graduate School	098800				37,905.62	37,905.62	52,462.26	7,514.11	(36,240.49)	14,169.74			
CVM AHC Administration	184100			6,192.66		6,192.66					3,693.66		2,499.00
Social Science Research	190300			11,885.34	352.48	12,237.82	2,106.91	4,148.61	2,490.64	3,202.66			289.00
Geosystems Research Institute	191000									155.54	347.50		(503.04)
Vice President for Research	440900			11,681.16		11,681.16	5,744.58	3,977.56	1,422.87	536.15			
Fringe Benefits Allocation Pool	461302	55,559.99				55,559.99	55,559.99						
SHC - Health Education	560109				13,488.71	13,488.71	8,521.97		4,751.40	215.34			
Total		1,689,206.88		1,316,008.85	2,808,395.23	5,813,610.96	2,636,511.57	287,166.04	951,119.73	545,998.72	109.00	1,578.67	1,391,127.23
RESEARCH INITIATIVES													
Aerospace Engineering	060100			504.57		504.57		(3,546.93)	609.20	3,442.30			
Dean of Engineering	068800			3,878.18		3,878.18			2,713.67	1,164.51			
Total				4,382.75		4,382.75		(3,546.93)	3,322.87	4,606.81			
AGRICULTURAL RESEARCH:													
MAFES Administration	010100	750,945.73		408,714.87	48,510.00	1,208,170.60	686,239.85	41,631.86	182,297.79	81,632.48	3,278.60	153,287.63	59,802.39
Research Support	010200	860,628.21		105,301.01		965,929.22	966,818.30	992.40		10,595.22	(12,476.70)		
Animal Research Center	010201	316,613.89		3,716.29		320,330.18				88,712.57			
Research Support-Black Belt Branch	010202	297,661.23		8,666.55		306,327.78	212,064.20			34,152.64	60,045.94	65.00	
Research Support-Plant Science	010203	276,834.74		52,611.39		329,446.13		700.48		65,128.63	161,386.12		102,230.90
Research Support-Foundation Seed	010204	56,622.96		76,950.35	5,496.48	139,069.79	76,241.63	289.54		42,035.99	5,892.90	14,609.73	
Research Support-Variety Testing	010205	54,000.00		228,318.50	54,759.65	337,078.15	215,089.55			4,888.35	116,345.25		755.00
Research Support-Experimental Stats	010206	110,935.79				110,935.79	104,000.88	888.22		2,319.40	3,727.29		
Research Support-Motor Pool	010207			329,724.84		329,724.84				20,001.57	303,938.09		5,785.18
Dairy Plant	010208			1,247,012.11		1,247,012.11	428,847.11	(263.00)		24,970.56	137,103.52	651,475.87	4,878.05
MAFES Sales Store	010209			2,002,929.43		2,002,929.43	202,383.64			48,164.18	1,746,396.01	866.60	5,119.00
Ag & Bio Engineering	010300	533,510.38		279,128.15	2,392,017.17	3,204,655.70	1,687,058.16	134,912.39	629,752.44	326,822.18	89.25		426,021.28
Agricultural Economics	010500	868,016.54		181,941.05	700,284.74	1,750,242.33	1,356,432.39	51,594.22	290,192.22	18,929.51			33,093.99
MSU - ES Administration	010800	268.40				268.40		268.40					
Agricultural Communications	011000	23,075.67		338.69	3,226.06	26,640.42	26,213.74			426.68			
Plant and Soil Sciences	011100	1,550,447.65		222,950.17	2,928,212.53	4,701,610.35	2,882,535.69	207,088.12	821,740.27	426,136.23	144.36		363,965.68
Animal & Dairy Science	011300	771,757.64		771,757.64	884,757.98	1,830,464.89	1,063,327.67	45,410.13	121,140.06	277,650.77	7,042.99		315,893.27
Biochemistry & Molecular Biology	011500	736,515.00		379,953.17	717,836.74	1,834,304.91	1,080,174.55	32,967.27		564,489.93	105,219.17		51,453.99
MAFES Operations and Maintenance	011600	870,966.09		16,329.62		887,295.71	66,814.34			820,481.37			
Entomology and Plant Pathology	011900	1,275,210.08		80,002.82	1,344,768.53	2,699,981.43	2,135,418.09	77,010.12	178,541.11	254,103.14			54,908.97
Food Sci Nutrition Hlth Promo	012000	612,366.09		(57.89)	657,780.37	1,270,088.57	1,035,868.99	49,179.69	100,431.97	129,158.79	(57,572.78)		13,021.91
School of Human Sciences	012100	183,801.42		12,624.68	1,051.42	197,477.52	163,593.25	6,085.37		20,282.10	7,086.80		430.00
Social Science Research Center	012200	351,753.90		282,334.97	905,547.98	1,539,636.85	1,053,584.97	29,402.63	392,018.29	55,423.18			9,207.78
Brown Loam Branch Experiment Statio	012300	526,542.62		47,097.98	183,399.24	757,039.84	409,331.55	13,871.42	163,022.97	168,653.90			2,160.00
Coastal Plain Experiment Station	012400	184,732.98		36,542.71		221,275.69	148,858.92	393.50		22,460.34	48,999.93		563.00
Landscape Architecture	012600	61,010.75		13,882.17	60,751.29	135,644.21	103,435.46	8,803.83	14,601.87	6,319.05			2,484.00
North MS Branch Exp Station	012700	131,173.41		67,221.08		198,394.49	65,673.91		23,940.76	73,520.61		11,017.55	24,241.66
NE MS Branch Exp Station	012800	349,128.55		46,295.83	142,670.65	538,095.03	306,029.69	4,630.74	23,816.16	114,813.01			88,805.43

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
South MS Branch Experiment Station	013000	535,157.75		5,521.50	300,387.80	841,067.05	590,014.29	2,858.99	68,128.52	166,511.66			13,553.59
Poultry Science	013100	666,768.51		111,622.07	751,476.29	1,529,866.87	1,053,125.71	24,619.33	155,494.69	216,970.94		22,297.10	57,359.10
Delta Research and Extension Center	013200	2,704,123.10		185,362.48	3,069,981.13	5,959,466.71	3,329,442.56	100,366.26	1,213,111.79	777,875.95			538,670.15
Truck Crops Branch Exp Station	013500	457,568.48		4,094.41	159,155.64	620,818.53	409,254.42	9,215.65	74,318.33	109,773.85			18,256.28
MAFES Special Projects	013700	685.23		2,017,089.02	5,000.30	2,022,774.55	17,036.42	3,571.61	68,178.16	83,876.32	50,220.93		1,799,891.11
MAFES Special Proj - Lapsed	013702	326.11				326.11		326.11					
MAFES Special Proj - Spec Needs 1	013703			65,381.79		65,381.79			54,092.84	6,629.15	2,362.80		2,297.00
MAFES Special Proj - Equipment	013705	248,650.25				248,650.25				248,650.25			
Fringe Benefits Pool - MAFES	013706	3,822,580.55		(0.05)		3,822,580.50	3,822,580.50						
Prairie Research Unit	013900	476,730.89		28,518.96		505,249.85	306,384.96	4,392.90	51,665.55	130,642.00			12,164.44
North MS Research and Extension Ctr	014000	213,820.20		81,013.51	5,000.00	299,833.71	244,605.71	8,078.50	26,729.40	23,480.24			(3,060.14)
NMREC - Horticultural Unit	014001	293,246.41		4,463.58	2,700.21	300,410.20	239,442.34	2,008.72	19,708.47	39,250.67			
Pontotoc Ridge-Flatwoods Branch Exp	014600	445,036.46		79,077.51	305,967.11	830,081.08	495,732.46	14,508.09	49,276.30	184,049.42			86,514.81
Central MS Research & Ext Center	015700	212,261.96		7,049.14	45,562.23	264,873.33	170,087.32	12,912.94	49,211.64	32,661.43			
Coastal Research & Extension Center	015900	281,305.35		153,587.77	1,231,260.67	1,666,153.79	946,897.65	84,134.18	410,038.17	82,830.04	2,457.94		139,795.81
Aquaculture	016100			28,266.38	601,516.02	629,782.40	160,275.68	5,657.54	460,176.49	3,672.69			
Thad Cochran Warmwater Aquaculture	016200	489,852.33		72,901.02	3,468,866.74	4,031,620.09	2,067,571.78	22,458.95	983,397.48	664,220.11		58,129.58	235,842.19
Foundation Herds	016600	908,559.57		20,462.74		929,022.31	371,107.88	1,665.96	109,832.77	438,015.70			8,400.00
MAFES Administrative Overhead	017600	57,532.90				57,532.90	14,572.56		42,960.34				
Southern Rural Development Center	018000	3,088.07		25,281.50	574,876.29	603,245.86	271,800.87	35,081.11	274,917.76	21,446.12			
Hearin Biotechnology Institute	018100	62,979.36		479,435.80	2,457,703.24	3,000,118.40	537,475.80	31,311.16	835,940.89	262,119.43			1,333,271.12
Food Science Institute	018300				16,806.44	16,806.44	16,806.44						
College of Ag & Life Sciences	018800			19,199.31		19,199.31	13,219.25		1,909.06	4,071.00			
Northwest District Extension Office	019200				(8.32)	(8.32)			(8.32)				
Northeast District Extension Office	019300				2,660.24	2,660.24		1,500.00		1,160.24			
Hancock County Extension Service	019423	168.50				168.50		168.50					
Biological Sciences	031100			1,493.37	83,274.83	84,768.20	56,098.67	2,804.97	19,208.20	6,656.36			
Geosciences	034900				23,168.41	23,168.41	20,280.23	378.43		184.75			
Ctr for Computational Sci	038814				54,853.36	54,853.36		1,634.43	38,955.02	14,263.91			
Early Childhood Institute	051400			525.12		525.12			525.12				
Ctr for Advanced Vehicular Systems	060803												
FWRC - Forestry	080100	1,316,508.46		239,729.09	2,603,086.64	4,159,324.19	2,219,979.36	100,253.77	1,581,208.68	197,684.75			60,197.63
Wildlife & Fisheries	080300	1,137,226.73		359,251.31	3,247,834.12	4,744,312.16	2,799,551.72	247,802.38	934,854.56	531,187.35			230,916.15
Animal Care Facilities	080301				2,219.63	2,219.63	2,219.63						
FWRC - Wildlife Animal Care	080302	71,704.04				71,704.04	58,718.99	511.97	3,052.34	9,420.74			
MS Cooperative Fish & Wildlife Resc	080400	25.83		10,370.86	392,202.25	402,598.94	238,094.44	27,628.08	59,319.36	70,942.42			6,614.64
FWRC - Forest Products	080500	1,909,555.34		140,789.67	2,443,610.68	4,493,955.69	3,005,911.94	91,563.49	843,918.72	357,200.67		1,750.00	193,610.87
Water Resources Research Inst FWRC	080600			59,054.88	126,460.95	185,515.83	100,863.73	4,088.53	74,008.80	4,849.97			1,704.80
Franklin Furniture Institute-FWRC	080900			129,525.01	178.52	129,703.53	98,538.88	4,098.24	16,188.54	10,877.87			
FWRC - Director	088800	1,057,356.22		804,737.15	91,011.64	1,953,105.01	1,356,607.50	53,041.38	300,144.03	221,784.92			21,527.18
FWRC Research Support	088802	400,225.30		1,994.42	19,320.32	421,540.04	392,615.40		11,208.36	17,716.28			
FWRC - Operations & Maintenance	088803	302,044.44				302,044.44			302,044.44				
CFR Graduate Teaching Asst Funds	088805	80,654.91				80,654.91	80,654.91						
CVM Research Administration	182010	65,498.92				65,498.92	0.02			65,498.90			
CVM Aquatic Task Force	182020	12,436.78				12,436.78			84.46	12,352.32			
CVM Avian Task Force	182040	6,666.56			36,142.15	42,808.71	13,982.97		4,649.10	24,176.64			
CVM Mammalian Task Force	182070	100,584.76			40,473.17	141,057.93	23,112.46		24,815.75	93,129.72			
CVM Environmental Toxicology	182090	3,660.62				3,660.62				3,660.62			
Social Science Research	190300				(825.55)	(825.55)	(825.55)						
Geosystems Research Institute	191000			94,780.80	1,236,590.97	1,331,371.77	905,477.31	103,747.89	174,481.39	68,001.30			79,663.88
NOAA CI	191001			14,948.31	867.86	15,816.17	14,948.31		712.01	155.85			
V P for Ag, Forestry & Vet-Med	440500	546,318.08		75,847.50	10,901.19	633,066.77	527,293.13	11,924.64	59,538.89	31,211.12			3,098.99
Crosby Arboretum	440501				139.24	139.24				139.24			
Intellectual Prop & Tech Licensing	440902			8,832.30		8,832.30	8,832.30						
Fringe Benefits Allocation Pool	461302	102,542.29				102,542.29	102,542.29						
Total		30,747,970.98		11,634,688.04	34,441,493.24	76,824,152.26	43,578,969.77	1,720,172.03	14,348,983.57	9,861,869.36	662,564.59	246,481.86	6,405,111.08
SPECIAL RESEARCH INITIATIVES (MAFES)													
Ag & Bio Engineering	010300	159,344.77			16,613.34	175,958.11	84,505.70	12,351.60	22,376.11	56,663.82	60.88		
Agricultural Economics	010500	5,056.55				5,056.55		2,421.55	855.00	1,780.00			
Plant and Soil Sciences	011100	148,556.66		169.99		148,726.65	84,698.19	16,809.75	20,074.01	27,144.70			
Animal & Dairy Science	011300	154,991.08				154,991.08	50,855.79	8,144.16	35,888.10	60,103.03			
Biochemistry & Molecular Biology	011500	174,279.85			9,193.14	183,472.99	87,618.69	4,086.34	25,265.43	66,502.53			

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Entomology and Plant Pathology	011900	105,383.56		4,657.89		110,041.45	47,918.57	6,161.44	5,946.16	50,015.28			
Food Sci Nutrition Hlth Promo	012000	69,711.77			(276.49)	69,435.28	42,715.06	4,122.11	615.00	21,983.11			
Brown Loam Branch Experiment Statio	012300	16,622.27		1,671.03		18,293.30	1,671.03	602.31	10,020.00	5,999.96			
South MS Branch Experiment Station	013000	225.00				225.00				225.00			
Poultry Science	013100	4,628.86				4,628.86	3,060.00		734.51	574.35		260.00	
Delta Research and Extension Center	013200	18,832.48			2,312.93	21,145.41	11,144.29		52.95	9,948.17			
Truck Crops Branch Exp Station	013500	38,553.42				38,553.42	19,566.09	2,971.68	7,294.37	8,721.28			
Fringe Benefits Pool - MAFES	013706	48,703.75				48,703.75	48,703.75						
Prairie Research Unit	013900	12,736.94				12,736.94			2.58	12,734.36			
NMREC - Horticultural Unit	014001	49,800.26				49,800.26	29,064.01	1,474.00	5,509.72	13,752.53			
Pontotoc Ridge-Flatwoods Branch Exp	014600	27,978.84				27,978.84	8,610.88	2,857.19	9,617.48	6,893.29			
Coastal Research & Extension Center	015900	19,858.58				19,858.58		243.25		19,615.33			
Thad Cochran Warmwater Aquaculture	016200	53,540.57			(6.47)	53,534.10	32,087.10		106.56	20,940.44		400.00	
Hearin Biotechnology Institute	018100	24,002.04				24,002.04	1,775.91	1,218.28	8,225.00	12,782.85			
FWRC - Forest Products	080500	15,000.64				15,000.64	11,000.64		1,000.00	3,000.00			
Total		1,147,807.89		6,498.91	27,836.45	1,182,143.25	564,995.70	63,463.66	153,582.98	399,380.03	60.88	660.00	
MAFES MATCH													
Ag & Bio Engineering	010300	50.00				50.00			50.00				
Agricultural Economics	010500				1,656.85	1,656.85	1,656.85						
Total		50.00			1,656.85	1,706.85	1,656.85		50.00				
Subtotal		52,427,274.30		27,746,087.00	113,822,539.63	193,995,900.93	101,515,943.31	4,192,654.40	60,418,375.81	14,411,509.24	674,138.78	299,065.52	12,484,213.87
Less Interdepartmental Activity		(405,994.70)		(3,822,444.98)	(19,079.46)	(4,247,519.14)			(4,247,519.14)				
TOTAL RESEARCH		52,021,279.60		23,923,642.02	113,803,460.17	189,748,381.79	101,515,943.31	4,192,654.40	56,170,856.67	14,411,509.24	674,138.78	299,065.52	12,484,213.87
ACADEMIC PUBLIC SERVICE:													
Agricultural Economics	010500			14,355.64	38,795.19	53,150.83	29,097.73	6,484.45	6,286.01	11,282.64			
Food Sci Nutrition Hlth Promo	012000			5,675.66		5,675.66	404.64	287.10	346.00	4,637.92			
School of Human Sciences	012100			36,809.19		36,809.19	15,948.07	(52.58)	15,743.60	4,319.30	(409.20)		1,260.00
Central MS Research & Ext Center	015700			5,650.41		5,650.41		701.66	943.85	4,004.90			
School of Architecture	020100			102.84	151,054.01	151,156.85	142,111.59	2,190.60	1,615.00	3,876.86			1,362.80
Gulf Coast Community Design Center	020103			257.12	384,571.62	384,828.74	323,740.67	2,195.20	47,400.63	3,742.25			7,749.99
Carl Small Town Center	020104			6,926.75	95,455.54	102,382.29	75,785.37	1,083.76	17,437.04	8,076.12			
Design Research Informatics Lab	020105				2,361.25	2,361.25		643.00	1,718.25				
Cobb Institute	030400					5,062.57	5,062.57						
Biological Sciences	031100			5,062.57									
Geosciences	034900				185,786.38	185,786.38	117,844.86	4,514.13	49,483.86	5,100.93			8,842.60
Physics & Astronomy	038400				145,279.46	145,279.46	20,061.70		85,377.72	39,840.04			
Political Science	038500				107,724.82	107,724.82	59,153.26	1,827.78	42,428.99	4,314.79			
Psychology	038600				6,393.56	6,393.56	6,393.56						
NIRCC	038700	793,002.10		128,939.83	549,663.81	1,471,605.74	996,044.68	90,578.79	270,004.79	105,545.33			9,432.15
Division of Business Services	040100	4,405.32		2,361.26	907.24	7,673.82	3,091.49	1,715.16	192.42	2,674.75			
Finance & Economics	040900				82.14	82.14				82.14			
Graduate Studies in Business	041000			3,132.08		3,132.08			1,936.65	1,195.43			
Division of Business Research	042000			2,815.92	295,929.87	298,745.79	185,718.94	6,190.54	89,568.34	10,734.97			6,533.00
Technology Resource Institute	042001			56,488.77	249,720.05	306,208.82	232,198.23	9,755.57	53,901.84	10,353.18			
Dean of Business	048800				19,276.92	19,276.92	5,532.60		10,568.76	3,175.56			
Center for Educational Partnerships	050400			24,875.63	1,063,949.05	1,088,824.68	789,215.28	71,919.13	180,730.60	46,959.67			
CEP-PREPS/Mattie T	050402				86,085.38	86,085.38	65,378.26	1,991.62	12,129.05	6,586.45			
CEP-ARM (America READS MS)	050403				85,277.99	85,277.99	60,911.16	4,490.89	11,256.96	8,618.98			
CEP-EDI(Ed Design Institute)	050404				32,485.66	32,485.66	30,812.77	1,671.28	1.61				
CEP-MWTI (MS Writing/Thinking Inst)	050406			19,407.15	350,997.12	370,404.27	195,711.93	37,917.46	118,022.07	18,752.81			
CEP-WCTP(World Class Teaching Prg)	050407				4,718.24	4,718.24		2,317.98	1,728.50	671.76			
Educational Leadership	051100				10,896.91	10,896.91	5,994.81	3,333.50	1,337.18	231.42			
Curriculum & Instruction	051300			1,820.14	328,624.24	330,444.38	209,017.70	13,175.85	81,314.41	27,165.42			(229.00)
Early Childhood Institute	051400			72,572.57	4,756,409.34	4,828,981.91	2,884,390.15	464,369.69	1,184,941.22	247,036.60			48,244.25
T.K. Martin Ctr for Tech & Disab	051800			120,636.76	915,547.50	1,036,184.26	759,118.56	20,362.21	181,150.94	60,139.36			15,413.19
Writing/Thinking Institute	053600			8,654.69	52,526.99	61,181.68	47,634.07	(226.67)	9,483.29	4,290.99			
RRTC on Blindness and Low Vision	053700				(640.74)	(640.74)	0.01	(1,119.28)	470.28	8.25			
Counseling & Educational Psychology	054100			(265.73)	115,443.08	115,177.35	75,255.49	11,297.40	28,328.59	295.87			

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Dean of Education	058800				375,649.85	375,649.85	178,093.72	16,216.58	92,818.50	6,525.73			81,995.32
Chemical Engineering	060300				2,058.30	2,058.30			2,058.30				
Civil and Environmental Engineering	060500				108,405.59	108,405.59	84,493.55	5,562.87	17,409.17	940.00			
Transportation Research Center	060502				173,309.53	173,309.53	24,683.98	1,058.76	135,489.11	12,077.68			
Electrical and Computer Engineering	060700			133,028.52	156,751.93	289,780.45	151,037.22	31,691.08	87,268.39	8,483.76			11,300.00
ERC	060800				132,679.50	132,679.50			25,012.50				107,667.00
ERC Infrastructure	060802	337.38				337.38	337.38						
Ctr for Advanced Vehicular Systems	060803			19,513.94	127.00	19,640.94		1,542.38	317.59	17,780.97			
Industrial and Systems Engineering	061300				28,101.10	28,101.10	15,071.00	574.35	12,455.75				
Industrial Outreach	067000			0.03	205,778.45	205,778.48	149,547.38	10,952.40	43,916.34	1,362.36			
Dean of Engineering	068800	1,902.81		39,008.63	40,114.11	81,025.55	37,106.76	10,122.76	14,340.32	19,455.71			
Engineering Extension	068802	341,818.24			163,956.29	505,774.53	386,480.11	35,799.25	61,057.93	18,295.62	4,020.00		121.62
Graduate Assistantships	090300	500,212.84				500,212.84	500,212.84						
CVM Research Administration	182010	380,641.07				380,641.07	380,641.07						
CVM MS Veterinary Diagnostic Lab	183100	2,477,792.66		10,271.68		2,488,064.34	1,733,700.77	16,255.29	590,294.21	130,145.04	2,979.79		14,689.24
Clinical Pathology	183110	76,597.70				76,597.70			21,847.29	54,750.41			
Pathology	183120	39,380.63				39,380.63				39,380.63			
Microbiology	183130	42,430.95				42,430.95			1,022.88	41,408.07			
Sample Receiving	183140	23,266.91				23,266.91			17,961.04	5,305.87			
Serology	183150	40,961.12				40,961.12				40,961.12			
Avian Serology	183160	16,108.16				16,108.16				16,108.16			
Virology	183170	59,709.85				59,709.85				59,709.85			
Molecular Biology	183180	35,684.14				35,684.14			331.58	35,352.56			
Avian Virology	183190	16,688.21				16,688.21				16,688.21			
CVM MS Poultry Diagnostic Lab	183200	832,279.37		9,716.20		841,995.57	550,553.96	16,359.28	7,777.93	267,304.40			
CVM MS Aquatic Diagnostic Lab	183300	427,016.26		700.91		427,717.17	427,417.17		300.00				
CVM Diagnostic Lab Administration	183905	2,548,304.64		129,722.34		2,678,026.98	2,413,552.47	8,207.20	216,788.39	33,392.92			6,086.00
CVM Clinical Pathology	183910	75,304.53				75,304.53				75,304.53			
CVM Histopathology/Necropsy	183920	42,336.68				42,336.68				42,336.68			
CVM Microbiology	183930	16,834.09				16,834.09				16,834.09			
CVM Sample Receiving	183940	906.27				906.27				906.27			
Fish Diagnostics	183950	12,151.46				12,151.46			919.04	11,232.42			
CVM Toxicology	183960	2,179.09				2,179.09				2,179.09			
CVM Field Services	183970	15,285.65				15,285.65		1,917.18	5,112.03	9,704.38	(1,447.94)		
CVM PPM Released Salary	183998	1,505.76				1,505.76			1,316.24	189.52			
CVM PPM Lapsed Salary	183999	75,978.09				75,978.09	18,822.41		50,764.92	2,240.76			4,150.00
CVM AHC Administration	184100	3,341,082.93		70,821.18	33,010.26	3,444,914.37	3,256,613.34	4,241.11	112,286.96	39,160.28		11,412.00	21,200.68
CVM ACH Administration	184105	111,448.67		23,019.95		134,468.62	17,253.31	12,011.61	81,886.98	11,062.16			12,254.56
Small Animal Critical Care	184110	30,799.97				30,799.97			200.72	30,599.25			
CVM Small Animal Internal Medicine	184120	88,439.20				88,439.20			10,741.70	77,697.50			
CVM Food Animal	184130	18,311.14				18,311.14			2,265.67	16,045.47			
CVM Equine	184140	170,185.03				170,185.03			62,772.39	107,412.64			
Therigenology	184145	27,823.51				27,823.51			5,065.70	22,757.81			
CVM Medical Records	184150	8,606.87				8,606.87			3,760.80	4,846.07			
CVM Pharmacy	184160	182,681.85				182,681.85			8,557.34	185,924.42	(11,799.91)		
Diagnostic Imaging	184170	120,957.57				120,957.57			92,494.80	28,462.77			
CVM AHC/INST	184175	73,172.09				73,172.09			68,364.62	4,807.47			
CVM Surgery	184180	214,439.34				214,439.34			34,630.83	179,808.51			
CVM Anesthesiology	184185	39,948.16				39,948.16			2,506.95	37,441.21			
CVM Small Animal Community Practice	184190	26,098.50			213,162.90	239,261.40	105,194.17	3,026.60	11,659.37	112,349.46			7,031.80
CVM AHC Wildlife Support	184195	15.00				15.00			15.00				
LARAC Client Accounts	184196	138,167.35				138,167.35				138,167.35			
CVM Equine Initiative	184210	18,010.10		2,124.00		20,134.10			6,195.29	12,189.81			1,749.00
CVM CS Released Salary	184998	880.99				880.99		713.80		167.19			
CVM CS Lapsed Salary	184999												
CVM LARAC	185450			250.08		250.08			250.08				
Social Science Research	190300	246.27		185.14		431.41	431.41						
MASEP	190400	1,481,935.62		285,616.55	182,859.66	1,950,411.83	1,398,591.52	56,377.64	299,717.30	163,742.04			31,983.33
Mississippi State Chemical Lab	190700			25,451.05	471,805.91	497,256.96	265,942.34	6,961.10	82,076.26	65,148.16			77,129.10
Radvanyi Chair in Internat'l Studie	191501				100,411.64	100,411.64	67,488.77		18,817.30	14,105.57			
Ctr for Educational Training Tech	192100			23,241.01	659,613.96	682,854.97	367,525.05	18,596.21	223,312.22	45,997.49			27,424.00
Ctr for Science, Mathematics, & Tec	192200				160,270.91	160,270.91	10,273.05		149,595.20	402.66			
Research Curriculum Unit	192500			170,214.70	5,049,303.99	5,219,518.69	3,522,139.74	143,568.86	1,298,715.04	245,483.05			9,612.00

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		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
nSPARC	192900				116,878.75	116,878.75	14,862.13			16.84			
University Television Center	300200				393,398.63	393,398.63	7,329.04		7,465.40	33,653.17			344,951.02
Summer School	300300	359.37				359.37	359.37						
Meridian Division of Education	313204				100,435.99	100,435.99	47,995.25	9,021.68	34,877.68	8,541.38			
MSU-Riley Center	313214				31,428.74	31,428.74	4,446.97		24,444.22	2,537.55			
General Library	320100				8,000.00	8,000.00			8,000.00				
Publications - MS Quarterly	343100	96,705.76		14,610.93		111,316.69	93,312.03		9,163.71	8,840.95			
Appalachian Leadership Honors Prog	410102				(479.40)	(479.40)	(479.40)						
Student Counseling	410400				16,083.08	16,083.08	15,407.01			676.07			
College Work Study	414001				113.16	113.16	113.16						
Economic Development	440106	516,164.56		119,029.39	56,043.65	691,237.60	606,122.53	29,977.68	32,842.45	19,739.94			2,555.00
Office of Administrative Affairs	440700				133,882.65	133,882.65	57,664.90	3,549.83	72,541.62	126.30			
Vice President for Research	440900			11,705.65	218,102.82	229,808.47	209,825.91	5,905.06	12,032.11	2,045.39			
Intellectual Prop & Tech Licensing	440902				36,354.26	36,354.26	13,951.39	3,197.65	12,612.23	6,592.99			
Fringe Benefits Allocation Pool	461302	21,584.16				21,584.16	21,584.16						
Police	470900				2,681.38	2,681.38	2,681.38						
Student Union-Campus Activities Brd	540103				264.07	264.07			156.80	107.27			
SHC - Health Education	560109		(3,192.17)		125,419.37	122,227.20	51,118.80	1,674.48	66,167.70	3,266.22			
SHC - Business Office	560111		64.11			64.11				64.11			
SHC - Physical Therapy	560119				598.68	598.68	598.68						
Total		15,629,085.99	(3,128.06)	1,604,511.13	19,531,899.33	36,762,368.39	24,551,727.95	1,214,698.91	6,870,620.12	3,260,058.02	(6,657.26)	11,412.00	860,508.65
FAMILY AND CONSUMER EDUCATION:													
Agricultural Economics	010500	27,690.74				27,690.74	27,690.74						
Family & Consumer Education	010802	77,778.98		5,601.84	2,213.83	85,594.65		4,917.07	1,510.98	463.96			
Family & Consumer Support	010805			15,351.62	27,022.89	42,374.51	30,844.23	4,765.28	1,844.12	4,122.32			798.56
Computer Applications	011400				4,580.57	4,580.57	4,580.57						
Food Sci Nutrition Hlth Promo	012000	773,410.23		108,925.50	1,284,894.62	2,167,230.35	1,130,524.35	146,794.36	507,712.16	337,284.21	6,809.00		38,106.27
School of Human Sciences	012100	439,483.66		116,396.97	2,656,363.48	3,212,244.11	2,006,897.01	324,367.76	421,885.85	430,327.48			28,766.01
Social Science Research Center	012200				2,761.21	2,761.21	2,761.21						
Coastal Research & Extension Center	015900				221.76	221.76				221.76			
MCES Unallocated to Org/Util Suppor	018900	68.40				68.40	68.40						
Southwest District Extension Office	019100	84.83				84.83		84.83					
Adams County Extension Service	019101			1,168.99	24,561.18	25,730.17	25,730.17						
Amite County Extension Service	019103				6,307.04	6,307.04	6,307.04						
Copiah County Extension Service	019115				21,411.58	21,411.58	21,411.58						
Franklin County Extension Service	019119	9,732.26			36,319.11	46,051.37	46,051.37						
Hinds County Extension Service	019125	32,658.51			131,909.22	164,567.73	162,434.23	2,133.50					
Jefferson County Extension Service	019132	69,540.98			29,564.53	99,105.51	90,120.41	8,985.10					
Leake County Extension Service	019140	100,938.45		839.83	14,200.93	115,979.21	109,158.15	6,821.06					
Lincoln County Extension Service	019143	21,435.37			66,702.08	88,137.45	87,999.95	137.50					
Madison County Extension Service	019145	61,435.57		1,112.86	34,041.04	96,589.47	90,981.72	5,607.75					
Pike County Extension Service	019157	115,728.16			12,808.31	128,536.47	122,165.36	6,371.11					
Rankin County Extension Service	019161	64,196.30			59,976.38	124,172.68	124,172.68						
Scott County Extension Service	019162	29,390.85			36,331.54	65,722.39	65,722.39						
Smith County Extension Service	019165	4,712.64			5,216.19	9,928.83	5,216.19	4,652.64	60.00				
Warren County Extension Service	019175	5,895.73		1,421.09	33,467.46	40,784.28	40,784.28						
Wilkinson County Extension Service	019179	57,221.88				57,221.88	53,448.20	3,773.68					
Yazoo County Extension Service	019182			12,410.37	37,985.34	50,395.71	50,395.71						
Northwest District Extension Office	019200	34,213.28				34,213.28	34,096.96			116.32			
Bolivar County Extension Service	019206	6,686.29			21,042.10	27,728.39	27,728.39						
Carroll County Extension Service	019208	86,260.88		8,442.17	34,294.85	128,997.90	126,853.45	2,102.95	41.50				
Coahoma County Extension Service	019214	101,449.35				101,449.35	94,392.35	7,057.00					
DeSoto County Extension Service	019217	22,880.65				22,880.65	22,803.70	76.95					
Grenada County Extension Service	019222	51,916.03		9,479.30	32,571.34	93,966.67	89,058.57	4,908.10					
Holmes County Extension Service	019226	64,482.37			31,435.62	95,917.99	88,831.46	6,874.63	211.90				
Humphreys County Extension Service	019227	27,641.25				27,641.25	27,641.25						
Leflore County Extension Service	019242	120,645.58			38,887.14	159,532.72	150,264.78	9,227.94	40.00				
Montgomery County Extension Service	019249	14,477.51		2,775.00	27,529.78	44,782.29	42,483.45	2,288.84	10.00				
Panola County Extension Service	019254	22,178.39			6,715.59	28,893.98	28,893.98						
Quitman County Extension Service	019260	55,386.09			6,299.10	61,685.19	54,474.50	7,210.69					
Sharkey County Extension Service	019263	14,797.09				14,797.09	14,797.09						
Sunflower County Extension Service	019267	89,876.29			4,061.30	93,937.59	87,040.74	6,896.85					

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Tallahatchie County Extension Svc	019268	134,486.00		6,315.42	39,063.12	179,864.54	171,930.77	7,903.77		30.00			
Tate County Extension Service	019269	244.75			32,979.11	33,223.86	32,979.11	244.75					
Washington County Extension Service	019276	134,096.24		6,331.22	66,503.31	206,930.77	199,175.25	7,755.52					
Northeast District Extension Office	019300	1,614.98		377.30	103,530.67	105,522.95	64,728.54	12,890.81	6,044.72	21,858.88			
Alcorn County Extension Service	019302	61,921.01			31,940.35	93,861.36	89,643.91	4,217.45					
Benton County Extension Service	019305	89.65				89.65		89.65					
Calhoun County Extension Service	019307	24,080.86		4,712.27	12,265.10	41,058.23	41,058.23						
Choctaw County Extension Service	019310	16,212.80			48,158.78	64,371.58	63,825.58	546.00					
Clay County Extension Service	019313	1,912.85			27,973.72	29,886.57	27,973.72	1,912.85					
Itawamba County Extension Service	019329	63,874.14			39,591.68	103,465.82	98,589.42	4,477.80	398.60				
Lee County Extension Service	019341	49,152.12			40,087.12	89,239.24	87,588.24	1,651.00					
Marshall County Extension Service	019347	103,526.48		272.93	35,391.23	139,190.64	129,666.64	9,411.00	113.00				
Noxubee County Extension Service	019352	12,247.92		10.02		12,257.94	10,730.04	1,527.90					
Oktibbeha County Extension Service	019353	31,575.85			34,840.43	66,416.28	65,648.91	767.37					
Pontotoc County Extension Service	019358	85,631.50			37,612.56	123,244.06	118,637.12	4,606.94					
Prentiss County Extension Service	019359			9,078.23		9,078.23	9,078.23						
Tippah County Extension Service	019370				31,890.57	31,890.57	31,890.57						
Tishomingo County Extension Service	019371	38,638.37				38,638.37	35,143.26	3,455.11	40.00				
Union County Extension Service	019373	79,919.08			69,080.45	148,999.53	144,740.95	4,258.58					
Webster County Extension Service	019378	104,500.87		2,266.60		106,767.47	105,650.82	1,116.65					
Winston County Extension Service	019380	75,577.50			10,582.27	86,159.77	83,295.93	2,863.84					
Yalobusha County Extension Service	019381	70,221.65		834.83	7,051.66	78,108.14	74,100.44	4,007.70					
Southeast District Extension Office	019400	109,895.30			8,961.12	118,856.42	118,589.92	266.50					
Clarke County Extension Service	019412	10,799.48		1,729.16	34,157.96	46,686.60	46,587.60	99.00					
Covington County Extension Service	019416	51,380.25			26,397.08	77,777.33	74,068.74	3,668.59	40.00				
Forrest County Extension Service	019418	80,642.72			45,589.04	126,231.76	122,768.58	3,463.18					
George County Extension Service	019420	33,942.71		831.83	36,290.89	71,065.43	69,793.03	1,272.40					
Greene County Extension Service	019421	3,053.77			35,707.63	38,761.40	38,761.40						
Hancock County Extension Service	019423	164.95		12,318.00	37,494.84	49,977.79	49,812.84	164.95					
Harrison County Extension Service	019424	82,964.16		9,076.06	63,787.13	155,827.35	152,272.47	3,534.88	20.00				
Jackson County Extension Service	019430	122,771.21		15,464.56	10,189.62	148,425.39	143,865.30	4,545.09	15.00				
Jasper County Extension Service	019431	4,160.01			14,229.26	18,389.27	18,389.27						
Jefferson Davis County Extension Sv	019433	32,291.30			37,852.40	70,143.70	68,699.50	1,444.20					
Jones County Extension Service	019434	57,290.48			34,480.58	91,771.06	89,941.06	1,830.00					
Kemper County Extension Service	019435	57,007.42			47,857.80	104,865.22	100,358.92	4,506.30					
Lamar County Extension Service	019437	75,056.00		1,001.00	13,880.15	89,937.15	84,527.74	5,409.41					
Lauderdale County Extension Service	019438	109,049.70			90,791.34	199,841.04	191,063.28	8,777.76					
Marion County Extension Service	019446	1,787.73				1,787.73	666.23	1,121.50					
Neshoba County Extension Service	019450	59,825.75				59,825.75	54,861.93	4,963.82					
Newton County Extension Service	019451	75,792.38			17,788.31	93,580.69	88,941.43	4,619.26	20.00				
Pearl River County Extension Service	019455	58,923.59		970.61	32,142.27	92,036.47	87,402.41	4,634.06					
Perry County Extension Service	019456	16,080.22				16,080.22	16,080.22						
Stone County Extension Service	019466	43,412.17			30,840.00	74,252.17	71,585.82	2,666.35					
Wayne County Extension Service	019477	27,746.86			40,803.69	68,550.55	67,189.83	1,360.72					
County Programs	019500	6,958.49				6,958.49			6,958.49				
Total		4,814,815.86		355,515.58	6,059,480.35	11,229,811.79	8,715,832.45	698,108.25	946,996.32	794,394.93	6,809.00		67,670.84
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:													
Agricultural Economics	010500	483,917.06		1,617.07	31,390.39	516,924.52	472,269.28	25,525.39	16,301.69	2,828.16			
Agriculture and Natural Resources	010807				11,421.34	11,421.34			4,385.17	7,036.17			
Catch A Dream	010809				24,995.93	24,995.93	19,154.56		5,220.00	621.37			
Food Sci Nutrition Hlth Promo	012000	127,585.74			1,850.31	129,436.05	127,585.74	747.06	225.00	878.25			
School of Human Sciences	012100				3,852.04	3,852.04		273.70		3,578.34			
Center for Governmental Technology	014200	411,729.87		487,270.11	196,902.52	1,095,902.50	574,650.31	48,719.34	271,144.64	201,388.21			
Coastal Research & Extension Center	015900				12,570.90	12,570.90		6,814.39	5,351.56	404.95			
Southern Rural Development Center	018000	19,062.79		110,243.27	734,951.57	864,257.63	388,337.73	37,383.06	374,793.64	63,343.21			399.99
Southwest District Extension Office	019100	422.44				422.44		422.44					
Grenada County Extension Service	019222	22,218.23				22,218.23	22,218.23						
Prentiss County Extension Service	019359	3,334.25				3,334.25		3,334.25					
School of Architecture	020100	13,800.00				13,800.00	10,001.87			3,798.13			
Geosystems Research Institute	191000	144,867.01		8,250.35		153,117.36	123,303.19	11,741.85	10,134.25	8,441.11			(503.04)
Economic Development	440106	448.26			7,754.95	8,203.21	8,203.21						
Total		1,227,385.65		607,380.80	1,025,689.95	2,860,456.40	1,745,724.12	134,961.48	687,555.95	292,317.90			(103.05)

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
4-H YOUTH DEVELOPMENT:													
4-H Youth Development	010804	232,274.73			(0.04)	232,274.69	224,346.61	5,978.16	1,928.43	21.49			
Computer Applications	011400				4,531.20	4,531.20	4,531.20						
Food Sci Nutrition Hlth Promo	012000	184,015.61		4,221.68		188,237.29	120,056.97	4,140.72	8,097.79	55,941.81			
4-H Youth Development	013600	1,005,546.47		4,955.42	286,665.80	1,297,167.69	944,189.73	128,515.92	59,173.51	110,829.15		7,765.00	46,694.38
MCES Unallocated to Org/Util Suppor	018900	50.64				50.64	50.64						
Southwest District Extension Office	019100	13,342.62				13,342.62	14,430.26	146.08					
Adams County Extension Service	019101	52,490.86				52,490.86	48,210.77	4,280.09		(1,233.72)			
Amite County Extension Service	019103	32,760.11				32,760.11	27,411.38	5,348.73					
Claiborne County Extension Service	019111	99,431.57				99,431.57	94,723.00	4,708.57					
Copiah County Extension Service	019115	116,834.51		6,735.35		123,569.86	118,509.00	5,060.86					
Franklin County Extension Service	019119	31,896.34				31,896.34	26,071.86	5,824.48					
Hinds County Extension Service	019125	108,706.26				108,706.26	103,094.25	5,612.01					
Jefferson County Extension Service	019132	17,828.30				17,828.30	16,104.11	1,724.19					
Lawrence County Extension Service	019139	67,262.23				67,262.23	64,718.78	2,320.85	222.60				
Leake County Extension Service	019140	188,742.42		6,418.81		195,161.23	183,352.80	11,808.43					
Lincoln County Extension Service	019143	97,605.56				97,605.56	88,685.33	8,920.23					
Madison County Extension Service	019145	58,321.61				58,321.61	53,588.27	4,481.84	251.50				
Pike County Extension Service	019157	77,693.95				77,693.95	75,262.41	2,431.54					
Rankin County Extension Service	019161	113,172.98				113,172.98	111,545.33	1,562.65	65.00				
Scott County Extension Service	019162	95,373.89				95,373.89	86,993.14	8,380.75					
Simpson County Extension Service	019164	115,351.52				115,351.52	105,137.34	10,054.03	160.15				
Smith County Extension Service	019165	85,609.17				85,609.17	81,627.10	3,972.07	10.00				
Walthall County Extension Service	019174	71,349.75				71,349.75	65,712.82	5,286.33	350.60				
Warren County Extension Service	019175	78,866.63		100.61		78,967.24	72,381.62	6,585.62					
Wilkinson County Extension Service	019179	62,229.48				62,229.48	59,682.67	2,546.81					
Yazoo County Extension Service	019182	55,229.08				55,229.08	51,144.58	4,024.50	60.00				
Northwest District Extension Office	019200	5,952.66				5,952.66	2,026.59	3,166.65		759.42			
Attala County Extension Service	019204	88,388.96				88,388.96	83,217.54	5,071.42	100.00				
Bolivar County Extension Service	019206	72,492.25			4,075.35	76,567.60	72,998.23	3,559.37	10.00				
Carroll County Extension Service	019208	8,166.33				8,166.33	7,280.14	876.19	10.00				
Coahoma County Extension Service	019214	79,218.57				79,218.57	73,514.06	5,604.51	100.00				
DeSoto County Extension Service	019217	111,954.55				111,954.55	104,273.69	7,193.96	486.90				
Grenada County Extension Service	019222	63,653.39				63,653.39	59,355.58	4,127.81	170.00				
Holmes County Extension Service	019226	102,949.16				102,949.16	96,561.21	6,217.95	170.00				
Humphreys County Extension Service	019227	68,103.12			4,493.31	72,596.43	66,020.54	5,982.79	593.10				
Issaquena County Extension Service	019228	21,238.24				21,238.24	21,238.24						
Leflore County Extension Service	019242	86,566.83				86,566.83	83,568.05	2,888.78	110.00				
Montgomery County Extension Service	019249	179,051.03		5,242.91		184,293.94	178,936.42	5,357.52					
Panola County Extension Service	019254	68,955.67				68,955.67	64,068.56	4,538.71	348.40				
Quitman County Extension Service	019260	74,574.05				74,574.05	68,867.42	5,596.63	110.00				
Sharkey County Extension Service	019263	36,494.89				36,494.89	30,501.47	5,888.42	105.00				
Sunflower County Extension Service	019267	75,281.91				75,281.91	69,896.31	5,315.60	70.00				
Tallahatchie County Extension Svc	019268	49,587.57				49,587.57	45,917.86	3,509.71	160.00				
Tate County Extension Service	019269	56,188.50				56,188.50	51,064.47	5,024.03	100.00				
Tunica County Extension Service	019272	79,977.95				79,977.95	73,926.98	5,720.97	330.00				
Washington County Extension Service	019276	150,381.34			12,393.29	162,774.63	152,204.55	10,203.48	366.60				
Northeast District Extension Office	019300	3,192.44				3,192.44		2,693.63	282.60	216.21			
Alcorn County Extension Service	019302	60,075.09				60,075.09	55,476.09	4,534.00	65.00				
Benton County Extension Service	019305	97,328.15		152.78		97,480.93	97,480.93						
Calhoun County Extension Service	019307	57,089.06				57,089.06	53,796.71	3,232.35	60.00				
Chickasaw County Extension Service	019309	41,359.37				41,359.37	41,135.57	223.80					
Choctaw County Extension Service	019310	59,587.32				59,587.32	57,094.35	2,142.97	350.00				
Clay County Extension Service	019313	97,660.12				97,660.12	93,761.98	3,311.14	587.00				
Itawamba County Extension Service	019329	46,215.63				46,215.63	43,496.22	1,834.41	885.00				
Lafayette County Extension Service	019336	101,566.75				101,566.75	95,025.39	6,531.36	10.00				
Lee County Extension Service	019341	65,180.81				65,180.81	62,801.66	2,122.15	257.00				
Lowndes County Extension Service	019344	78,676.58		(42.87)		78,633.71	73,632.04	4,734.67	267.00				
Marshall County Extension Service	019347	53,816.50				53,816.50	51,346.31	2,400.19	70.00				
Monroe County Extension Service	019348	97,066.57				97,066.57	90,474.52	6,477.20	114.85				
Noxubee County Extension Service	019352	10,829.75				10,829.75	8,221.80	2,607.95					
Oktibbeha County Extension Service	019353	112,073.94				112,073.94	108,982.92	2,921.02	170.00				

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		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Pontotoc County Extension Service	019358	94,605.99				94,605.99	92,169.79	2,213.60		222.60			
Prentiss County Extension Service	019359	50,827.19				50,827.19	48,682.84	1,835.05		309.30			
Tippah County Extension Service	019370	55,037.38				55,037.38	52,168.94	2,868.44					
Tishomingo County Extension Service	019371	76,671.69				76,671.69	72,696.12	3,562.97		412.60			
Union County Extension Service	019373	94,693.44				94,693.44	89,887.21	4,716.23		90.00			
Webster County Extension Service	019378	24,565.60		1,235.02		25,800.62	25,800.62						
Winston County Extension Service	019380	87,650.06				87,650.06	84,635.14	2,854.92		160.00			
Yalobusha County Extension Service	019381	57,657.00		1,265.07		58,922.07	55,320.42	3,335.15		266.50			
Southeast District Extension Office	019400	2,437.62				2,437.62	2,437.62						
Clarke County Extension Service	019412	1,382.70				1,382.70		1,382.70					
Covington County Extension Service	019416	65,324.53				65,324.53	59,881.43	5,343.10		100.00			
Forrest County Extension Service	019418	92,417.53		3,183.91		95,601.44	89,923.89	5,677.55					
George County Extension Service	019420	70,405.92				70,405.92	67,467.87	2,938.05					
Greene County Extension Service	019421	59,727.76				59,727.76	57,482.06	1,936.40		309.30			
Hancock County Extension Service	019423	63,555.24				63,555.24	59,737.69	3,817.55					
Harrison County Extension Service	019424	64,627.57		(154.81)	11,221.34	75,694.10	73,262.45	2,431.65					
Jackson County Extension Service	019430	50,426.64				50,426.64	45,601.29	4,542.75		282.60			
Jasper County Extension Service	019431	50,788.33				50,788.33	45,264.61	5,523.72					
Jefferson Davis County Extension Sv	019433	53,551.85				53,551.85	50,158.92	3,072.93		320.00			
Jones County Extension Service	019434	86,908.99				86,908.99	81,043.62	5,865.37					
Kemper County Extension Service	019435	55,515.66				55,515.66	54,784.01	731.65					
Lamar County Extension Service	019437	60,869.15				60,869.15	56,143.16	4,625.99		100.00			
Lauderdale County Extension Service	019438	107,636.42			69,756.57	177,392.99	170,655.39	6,727.60		10.00			
Marion County Extension Service	019446	60,865.50			10,865.49	71,730.99	66,690.75	5,040.24					
Neshoba County Extension Service	019450	124,020.14				124,020.14	117,431.79	6,528.35		60.00			
Newton County Extension Service	019451	92,394.57				92,394.57	87,617.25	4,687.32		90.00			
Pearl River County Extension Service	019455	61,464.76				61,464.76	55,083.36	6,098.80		282.60			
Perry County Extension Service	019456	62,949.63				62,949.63	59,128.93	3,760.70		60.00			
Stone County Extension Service	019466	58,704.86				58,704.86	54,892.32	3,812.54					
Wayne County Extension Service	019477	74,525.67		321.75	3,179.13	78,026.55	74,381.25	3,645.30					
County Programs	019500	75.00				75.00		75.00					
Early Childhood Institute	051400			780.00		780.00		780.00					
College Work Study	414001				183.96	183.96	183.96						
Total		7,485,165.73		34,415.63	407,365.40	7,926,946.76	7,130,341.07	495,758.42	79,853.53	166,534.36		7,765.00	46,694.38
ADMINISTRATIVE SUPPORT:													
Agricultural Communications	011000	1,989,270.67		95,760.97		2,085,031.64	1,935,645.12	16,066.95	55,777.40	80,626.61			(3,084.44)
Computer Applications	011400	1,479,606.19		35,614.95	129,513.88	1,644,735.02	1,512,646.11	33,767.72	50,932.16	45,934.03			1,455.00
CAS - Support	011401	107,627.31				107,627.31			94,029.98	13,597.33			
CAS - Equipment	011402	4,632.00				4,632.00				10.00			4,622.00
School of Human Sciences	012100	255,178.40				255,178.40	250,127.96		5,050.44				
Extension Support Services	016300	153,292.99		(16,024.32)		137,268.67	149,898.06		(13,300.77)	671.38			
ESS - Support	016301	406,985.89				406,985.89			269,813.30	137,172.59			
Printing/Publications	017100	50,390.04		7,384.62		57,774.66				57,774.66			
Print on Demand	017101	17,607.47				17,607.47				17,607.47			
Administrative Services	017500	283,473.78		12,968.08		296,441.86	290,669.02	147.50	3,042.03	2,583.31			
MCES Unallocated to Org/Util Support	018900	16,704.18				16,704.18	15,945.08		301.52	457.58			
Total		4,764,768.92		135,704.30	129,513.88	5,029,987.10	4,154,931.35	49,982.17	465,646.06	356,434.96			2,992.56
ADMINISTRATION:													
MSU - ES Administration	010800	534,144.14		26,376.85		560,520.99	526,438.19	16,541.82	10,476.53	7,064.45			
Family & Consumer Education	010802				1,000.00	1,000.00			525.00				
Agriculture and Natural Resources	010807	232.12				232.12		232.12					
4-H Youth Development	013600	73,126.80				73,126.80	73,126.80						
Central MS Research & Ext Center	015700			1,456.30		1,456.30				1,456.30			
Thad Cochran Warmwater Aquaculture	016200	0.43				0.43			0.43				
Extension Support Services	016300	60.13				60.13			60.13				
ES-ASRED	016400				124,235.70	124,235.70	16,502.35		106,152.03	1,581.32			
MCES Unallocated to Org/Util Support	018900	1,249,305.60		18,345.70	113.76	1,267,765.06	303,603.87	16,530.77	813,578.18	72,408.24			61,644.00
Coastal Area	019000	182.37				182.37				182.37			
Southwest District Extension Office	019100	44,936.08				44,936.08	21,854.82	7,740.88	12,627.37	2,713.01			
Adams County Extension Service	019101	10.00				10.00				10.00			
Franklin County Extension Service	019119	10.00				10.00				10.00			

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Scott County Extension Service	019162	67.00				67.00		67.00					
Simpson County Extension Service	019164	111.00				111.00		111.00					
Warren County Extension Service	019175	165.00				165.00		165.00					
Wilkinson County Extension Service	019179	114.79				114.79		114.79					
Northwest District Extension Office	019200	28,152.78				28,152.78		8,592.04	18,502.21	1,058.53			
Leflore County Extension Service	019242	619.67				619.67		619.67					
Quitman County Extension Service	019260	60.60				60.60		50.60	10.00				
Northeast District Extension Office	019300	128,687.01				128,687.01	88,004.69	31,878.23	3,206.19	5,597.90			
Lowndes County Extension Service	019344	455.45				455.45		455.45					
Southeast District Extension Office	019400	58,907.55		95.00		59,002.55	37,766.44	6,824.48	8,099.31	6,312.32			
Hancock County Extension Service	019423	277.00				277.00			277.00				
County Programs	019500	8,199.52				8,199.52		4,259.27	30.00	3,910.25			
Economic Development	440106	4,930.86		124,514.40		129,445.26	129,445.26						
Total		2,132,755.90		170,788.25	125,349.46	2,428,893.61	1,196,742.42	94,708.12	973,696.75	102,102.32			61,644.00
AGRICULTURE:													
Ag & Bio Engineering	010300	452,933.71		21,628.86	341,932.50	816,495.07	561,441.25	18,923.80	228,964.06	7,165.96			
Agricultural Economics	010500	402,071.97		30,041.34	308,972.55	741,085.86	443,929.52	7,600.50	278,758.89	8,784.97			2,011.98
MSU - ES Administration	010800	12,840.36		142.81		12,983.17	12,840.36			142.81			
Agriculture and Natural Resources	010807	212,574.01			195,075.80	407,649.81	406,181.46	1,092.27	80.46	295.62			
Catch A Dream	010809	868.60		35,471.79	143,377.56	179,717.95	178,849.35			868.60			
Agricultural Communications	011000	336.00				336.00		336.00					
Plant and Soil Sciences	011100	1,120,286.75		12,643.68	160,757.06	1,293,687.49	1,106,883.30	44,044.72	51,879.51	42,306.84			48,573.12
Plant & Soil Sciences-Start-up Fund	011101	0.00				0.00	0.00						
Animal & Dairy Science	011300	740,587.83		7,475.12	55,474.05	803,537.00	723,686.70	42,522.70	19,868.82	13,794.78			3,664.00
Entomology and Plant Pathology	011900	490,602.71		22,583.65	527,475.49	1,040,661.85	879,255.50	35,476.46	42,342.05	54,552.11			29,035.73
Food Sci Nutrition Hlth Promo	012000				21,519.79	21,519.79	12,739.66	4,018.02	4,101.15	660.96			
Landscape Architecture	012600	93,720.42		77.08	312.30	94,109.80	92,781.70	285.78	578.03	464.29			
Poultry Science	013100	156,756.38		4,290.60		161,046.98	148,129.95	10,126.67	1,878.13	912.23			
Delta Research and Extension Center	013200	395,713.02			113,139.33	508,852.35	440,206.07	38,936.29	5,892.05	23,817.94			
Truck Crops Branch Exp Station	013500				25.00	25.00		25.00					
North MS Research and Extension Ctr	014000	514,568.11		2,471.20	15,888.87	532,928.18	449,649.44	36,696.35	35,720.87	10,861.52			
Pontotoc Ridge-Flatwoods Branch Exp	014600				531.05	531.05							
MSU AgriCenter - Operations	014700	315,895.12		75,750.45		391,645.57	140,714.71	2,440.00	109,128.29	63,366.77			75,995.80
MSU AgriCenter - Events	014800			1,849.89		1,849.89			702.39	92.50			1,055.00
Central MS Research & Ext Center	015700	757,163.01		28,254.81	76,183.78	861,601.60	748,335.84	44,691.79	32,363.72	32,587.04			3,623.21
Coastal Research & Extension Center	015900	870,383.70		28,279.64	861,956.01	1,760,619.35	1,038,562.55	106,105.00	501,230.76	92,949.46	890.60		20,880.98
Aquaculture	016100				1,280.09	1,280.09		375.59	904.50				
Thad Cochran Warmwater Aquaculture	016200	273,948.17				273,948.17	264,533.85	6,734.84	1,602.69	1,076.79			
Extension Support Services	016300			(143.63)		(143.63)			(143.63)				
MCES Unallocated to Org/Util Suppor	018900	82.06				82.06	82.06						
Southwest District Extension Office	019100	8,962.15			806.96	9,769.11	8,455.15	1,128.71	(536.88)	722.13			
Adams County Extension Service	019101	100,389.02				100,389.02	95,413.65	4,955.37	20.00				
Amite County Extension Service	019103	105,612.37				105,612.37	100,034.02	5,578.35					
Claiborne County Extension Service	019111	109,708.47				109,708.47	102,876.22	6,832.25					
Copiah County Extension Service	019115	47,831.58				47,831.58	42,822.89	5,008.69					
Franklin County Extension Service	019119	126,167.52		4,047.74		130,215.26	123,938.14	6,277.12					
Hinds County Extension Service	019125	250,213.34				250,213.34	235,768.19	14,445.15					
Jefferson County Extension Service	019132	56,457.88				56,457.88	56,457.88						
Lawrence County Extension Service	019139	78,021.28				78,021.28	73,336.59	4,684.69					
Leake County Extension Service	019140	25,221.70				25,221.70	25,221.70						
Lincoln County Extension Service	019143	133,257.75				133,257.75	129,733.91	3,523.84					
Madison County Extension Service	019145	144,020.17		7,487.32		151,507.49	145,243.69	6,263.80					
Pike County Extension Service	019157	92,070.74				92,070.74	87,236.06	4,834.68					
Rankin County Extension Service	019161	179,929.71		231.47		180,161.18	171,013.67	9,147.51					
Scott County Extension Service	019162	117,942.81		3,995.86		121,938.67	117,770.72	4,152.95	15.00				
Simpson County Extension Service	019164	133,426.56				133,426.56	128,518.01	4,898.55	10.00				
Smith County Extension Service	019165	70,449.52				70,449.52	70,449.52						
Walthall County Extension Service	019174	65,308.34				65,308.34	61,640.28	3,598.06	70.00				
Warren County Extension Service	019175	161,433.73		8,936.70		170,370.43	166,461.98	3,902.45	6.00				
Wilkinson County Extension Service	019179	34,124.35				34,124.35	34,124.35						
Yazoo County Extension Service	019182	122,927.38				122,927.38	118,172.32	4,720.06	35.00				
Northwest District Extension Office	019200	138,420.97			31,198.84	169,619.81	125,198.40	25,462.24	(2,141.30)	16,101.47			4,999.00

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		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Attala County Extension Service	019204	131,132.65				131,132.65	122,801.35	8,331.30					
Bolivar County Extension Service	019206	46,437.67				46,437.67	45,173.82	1,263.85					
Carroll County Extension Service	019208	112,538.43				112,538.43	108,418.57	4,109.86		10.00			
Coahoma County Extension Service	019214	109,362.82			(0.02)	109,362.80	103,286.69	5,756.11		320.00			
DeSoto County Extension Service	019217	160,399.06				160,399.06	151,710.88	8,613.18		75.00			
Grenada County Extension Service	019222	114,185.90				114,185.90	107,084.60	7,011.30		90.00			
Holmes County Extension Service	019226	15,820.23				15,820.23	15,820.23						
Humphreys County Extension Service	019227	88,135.13		10,189.88		98,325.01	96,048.52	2,266.49		10.00			
Issaquena County Extension Service	019228	122,441.06				122,441.06	122,441.06						
LeFlore County Extension Service	019242	186,689.43		3,921.45		190,610.88	181,199.43	9,262.45		149.00			
Montgomery County Extension Service	019249	34,472.65				34,472.65	34,472.65						
Panola County Extension Service	019254	116,198.98				116,198.98	110,756.75	5,432.23		10.00			
Quitman County Extension Service	019260	33,156.87				33,156.87	33,156.87						
Sharkey County Extension Service	019263	32,344.05		4,381.15		36,725.20	31,731.59	4,903.61		90.00			
Sunflower County Extension Service	019267	181,651.04		9,146.36	1,029.95	191,827.35	186,953.49	4,828.86		45.00			
Tallahatchie County Extension Svc	019268	86,423.54				86,423.54	81,324.01	5,089.53		10.00			
Tate County Extension Service	019269	105,469.64			4,710.91	110,180.55	106,909.31	3,271.24					
Tunica County Extension Service	019272	177,119.00		9,107.54		186,226.54	183,290.91	2,935.63					
Washington County Extension Service	019276	70,168.26				70,168.26	70,168.26						
Northeast District Extension Office	019300	156,242.40		856.96	21,977.52	179,076.88	129,304.81	38,663.96	325.18	9,278.47			1,504.46
Alcorn County Extension Service	019302	150,935.30				150,935.30	141,019.64	9,915.66					
Benton County Extension Service	019305	52,102.72				52,102.72	47,198.19	4,869.53		35.00			
Calhoun County Extension Service	019307	142,042.93		11,660.07		153,703.00	147,633.86	6,027.14		42.00			
Chickasaw County Extension Service	019309	156,064.62			7,833.18	163,897.80	158,034.74	5,548.06		315.00			
Choctaw County Extension Service	019310	54,312.14				54,312.14	54,312.14						
Clay County Extension Service	019313	91,684.62				91,684.62	88,555.58	2,994.04		135.00			
Itawamba County Extension Service	019329	33,592.68				33,592.68	33,592.68						
Lafayette County Extension Service	019336	160,797.98		8,476.49		169,274.47	166,274.42	2,965.05		35.00			
Lee County Extension Service	019341	249,072.07		276.25	25,300.25	274,648.57	267,986.61	6,109.36		552.60			
Lowndes County Extension Service	019344	124,117.07		4,735.55		128,852.62	123,437.60	5,380.02		35.00			
Marshall County Extension Service	019347	28,814.90				28,814.90	28,814.90						
Monroe County Extension Service	019348	174,721.31				174,721.31	169,602.25	5,724.06		(605.00)			
Noxubee County Extension Service	019352	177,736.08				177,736.08	172,737.83	4,953.25		45.00			
Oktibbeha County Extension Service	019353	100,914.30				100,914.30	98,544.26	2,211.04		159.00			
Pontotoc County Extension Service	019358	207,891.10				207,891.10	200,612.85	7,243.25		35.00			
Prentiss County Extension Service	019359	88,974.92				88,974.92	88,691.12	283.80					
Tippah County Extension Service	019370	51,957.88		646.94		52,604.82	51,776.82	828.00					
Tishomingo County Extension Service	019371	105,709.67				105,709.67	102,078.35	3,611.32		20.00			
Union County Extension Service	019373	103,980.95				103,980.95	97,892.36	6,088.59					
Webster County Extension Service	019378	37,395.77				37,395.77	34,103.62	3,292.15					
Winston County Extension Service	019380	96,062.83				96,062.83	91,989.28	4,073.55					
Yalobusha County Extension Service	019381	92,081.32		5,434.73		97,516.05	93,266.86	4,249.19					
Southeast District Extension Office	019400	46,249.63			15,577.26	61,826.89	41,888.05	4,239.58	14,947.00	752.26			
Clarke County Extension Service	019412	147,002.68		7,725.02		154,727.70	145,378.31	9,349.39					
Covington County Extension Service	019416	119,257.03			3,089.34	122,346.37	111,450.53	10,320.12	(630.00)	1,205.72			
Forrest County Extension Service	019418	273,494.47		7,448.80		280,943.27	269,911.26	11,032.01					
George County Extension Service	019420	122,967.58		6,471.38		129,438.96	126,640.67	2,798.29					
Greene County Extension Service	019421	117,361.95				117,361.95	114,354.73	3,007.22					
Hancock County Extension Service	019423	86,674.90				86,674.90	82,254.61	4,420.29					
Harrison County Extension Service	019424	105,730.00				105,730.00	96,163.95	10,156.05	(590.00)				
Jackson County Extension Service	019430	82,219.33				82,219.33	80,117.92	2,101.41					
Jasper County Extension Service	019431	150,257.61				150,257.61	145,232.21	5,025.40					
Jefferson Davis County Extension Sv	019433	86,817.58				86,817.58	82,922.48	3,895.10					
Jones County Extension Service	019434	71,403.74				71,403.74	68,152.69	3,241.05		10.00			
Kemper County Extension Service	019435	94,280.61				94,280.61	86,476.76	7,795.85		8.00			
Lamar County Extension Service	019437	142,412.95		7,224.31		149,637.26	145,434.75	4,182.51		20.00			
Lauderdale County Extension Service	019438	173,451.06		4,414.66	303.36	178,169.08	172,993.97	4,931.25		243.86			
Marion County Extension Service	019446	84,152.97				84,152.97	81,686.02	2,466.95					
Neshoba County Extension Service	019450	172,320.14			9,604.33	181,924.47	175,810.21	6,120.51	(6.25)				
Newton County Extension Service	019451	87,218.01				87,218.01	82,391.93	4,826.08					
Pearl River County Extension Serv	019455	60,994.75		7,368.87		68,363.62	68,363.62						
Perry County Extension Service	019456	43,509.90				43,509.90	43,509.90						
Stone County Extension Service	019466	20,621.45		391.05		21,012.50	20,210.62	781.88		20.00			

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		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Wayne County Extension Service	019477	122,863.05				122,863.05	117,360.50	5,477.55	25.00				
Division of Business Research	042000	81.38				81.38	81.38						
FWRC - Forestry	080100	679,546.35		24,081.82	852,994.99	1,556,623.16	1,078,503.58	73,087.05	234,610.62	167,915.19			2,506.72
Wildlife & Fisheries	080300	580,798.47		28,846.01	492,480.04	1,102,124.52	720,652.02	59,471.83	161,326.36	104,638.08			56,036.23
FWRC - Forest Products	080500	70,326.00			89,515.55	159,841.55	78,849.87	5,402.02	54,784.25	7,245.41			13,560.00
Water Resources Research Inst FWRC	080600				90,274.27	90,274.27	20,671.86	1,948.24	67,625.13	29.04			
Franklin Furniture Institute-FWRC	080900			18,612.10	303,203.61	321,815.71	206,713.87	19,973.87	86,759.65	5,272.82			3,095.50
FWRC - Director	088800	122,758.01				122,758.01	122,758.01						
FWRC Research Support	088802	34,452.77				34,452.77		4,982.77	10,037.58	19,432.42			
CVM Field Services	183970	18,862.91				18,862.91	14,870.81	242.00	1,675.09	1,650.06			424.95
Geosystems Research Institute	191000				36,921.44	36,921.44	25,365.22	1,743.34	8,551.66	1,261.22			
NOAA CI	191001				2,965,803.13	2,965,803.13	177,608.92	34,132.25	2,737,509.05	16,552.91			
Crosby Arboretum	440501	257,798.34		31,808.71	22,460.00	312,067.05	244,073.30	2,765.50	46,484.58	14,502.62	4,241.05		
Fringe Benefits Allocation Pool	461302	(0.01)				(0.01)	(0.01)						
Total		17,850,466.85		508,742.48	7,798,986.14	26,158,195.47	19,398,285.94	1,027,870.27	4,738,436.06	721,504.87	5,131.65		266,966.68
Subtotal		53,904,444.90	(3,128.06)	3,417,058.17	35,078,284.51	92,396,659.52	66,893,585.30	3,716,087.62	14,762,804.79	5,693,347.36	5,283.39	19,177.00	1,306,374.06
Less Interdepartmental Activity		(47,568.20)		(127,377.13)	(29,790.07)	(204,735.40)			(204,735.40)				
TOTAL PUBLIC SERVICE		53,856,876.70	(3,128.06)	3,289,681.04	35,048,494.44	92,191,924.12	66,893,585.30	3,716,087.62	14,558,069.39	5,693,347.36	5,283.39	19,177.00	1,306,374.06
LIBRARIES:													
Ctr for Advanced Vehicular Systems	060803			772.79		772.79		422.79	350.00				
General Library	320100	6,722,087.46		184,562.63	4,537.29	6,911,187.38	2,277,635.74	20,477.08	483,212.77	20,713.84		4,038,053.96	71,093.99
U.S. Grant Collection	320200	81,300.90				81,300.90	47,674.82		3,523.61	9,930.10		2,693.00	17,479.37
Sanderson Center	411505					3,038.84	3,038.84						
Fringe Benefits Allocation Pool	461302	655,161.73				655,161.73	655,161.73						
Total		7,461,588.93		185,335.42	4,537.29	7,651,461.64	2,983,511.13	20,899.87	487,086.38	30,643.94		4,040,746.96	88,573.36
MUSEUMS & GALLERIES:													
Cobb Institute	030400	1,856.42		54,621.27	549,924.03	606,401.72	526,359.07	22,558.47	35,522.66	20,026.35			1,935.17
Fringe Benefits Allocation Pool	461302	649.17				649.17	649.17						
Total		2,505.59		54,621.27	549,924.03	607,050.89	527,008.24	22,558.47	35,522.66	20,026.35			1,935.17
AUDIO-VISUAL SERVICES:													
The Learning Center	050300	147,144.24		19,244.88		166,389.12	140,928.55	384.81	11,451.90	6,473.86			7,150.00
University Television Center	300200			374,307.88		374,307.88	283,369.10	6,165.41	59,293.76	25,479.61			
Fringe Benefits Allocation Pool	461302	37,295.06				37,295.06	37,295.06						
Total		184,439.30		393,552.76		577,992.06	461,592.71	6,550.22	70,745.66	31,953.47			7,150.00
COMPUTING SUPPORT:													
Biological Sciences	031100			127.37		127.37		127.37					
Dean of Business	048800	72.00				72.00			72.00				
Meridian - Information Systems	313211	274,506.03		99,819.95		374,325.98	209,271.42	2,186.66	60,219.07	42,543.20	6,000.00		54,105.63
ITS Systems & Networks	330100	1,752,031.55		152,546.86		1,904,578.41	1,611,791.77	6,418.72	125,371.33	123,272.40			37,724.19
IT Equipment Maintenance	330102	590,950.77				590,950.77			262,836.77	49,918.00			278,196.00
State Backbone Network	330104	288,532.04				288,532.04			118,047.50				
Classroom Technology	330105	54,120.59				54,120.59			11,872.02	20,089.57	170,484.54		22,159.00
Office of Information Tech Svcs	330200	384,560.97		267,969.16		652,530.13	485,519.14	1,941.15	82,840.09	35,912.75			46,317.00
ITS Information Systems	460100	2,285,732.68		101,472.54		2,387,205.22	2,334,069.56	1,287.20	26,905.53	8,507.93			16,435.00
ITS User Services	460200	4,325.00				4,325.00							4,325.00
IT Software Maintenance	460101	1,473,476.18				1,473,476.18			1,470,861.18	2,615.00			
Fringe Benefits Allocation Pool	461302	1,162,683.49				1,162,683.49	1,162,683.49						
Total		8,270,991.30		621,935.88		8,892,927.18	5,803,335.38	11,961.10	2,159,025.49	282,858.85	176,484.54		459,261.82
ANCILLARY SUPPORT:													
Plant and Soil Sciences	011100			302,717.76		302,717.76	68,832.87	6,224.96	43,648.50	12,415.32	166,358.11		5,238.00
Plant & Soil Sciences-Start-up Fund	011101			60.00		60.00			60.00				
School of Human Sciences	012100			354,586.19		354,586.19	306,832.29	564.69	11,848.91	12,560.05	17,151.49		5,628.76
Physics & Astronomy	038400			17,719.93		17,719.93	7,858.30		331.95	9,529.68			
Dean of Engineering	068800			171.50		171.50			171.50				
Electron Microscopy	190800	216,253.72		39,143.71		255,397.43	208,018.72	14,163.06	10,653.44	22,562.21			
Lab Animal Veterinarian	191300	203,855.11		2,563.48		206,418.59	199,089.84	3,214.28	4,114.47				
University Academic Advising Center	300600	247,826.78		635.30		248,462.08	243,575.54		4,392.35	494.19			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Athletic Academic Advising	300601	666,027.54		7,141.90		673,169.44	624,366.82	468.00	16,475.28	27,492.34			4,367.00
Meridian - Academic Advising Center	313213	100,128.18		(80.03)		100,048.15	99,173.66	111.10	46.15	717.24			
Appalachian Leadership Honors Prog	410102	245.00				245.00				245.00			
Fringe Benefits Allocation Pool	461302	314,280.77				314,280.77	314,280.77						
Total		1,748,617.10		724,659.74		2,473,276.84	2,072,028.81	24,746.09	91,742.55	86,016.03	183,509.60		15,233.76
ACADEMIC ADMIN & PERSONNEL:													
College of Ag & Life Sciences	018800	377,323.37		120,361.51		497,684.88	441,214.44	9,260.02	28,466.29	17,594.13			1,150.00
School of Architecture	020100	(33.73)			28,764.80	28,731.07			7,889.65	20,841.42			
Design	020400				2,044.07	2,044.07			507.87	1,536.20			
Dean of Architecture	028800	295,297.31			58,721.61	354,018.92	292,350.32	7,244.74	23,607.18	15,704.83			15,111.85
Biological Sciences	031100			168.64		168.64		83.64	85.00				
Dean of Arts & Sciences	038800	773,239.72		(70,886.23)	3,155.19	705,508.68	716,614.57	17,870.58	(68,573.56)	35,218.73			4,378.36
Society of Scholars	038801	999.25				999.25				999.25			
A & S/Gender Studies	038804	1,480.10				1,480.10			384.95	1,095.15			
A & S Newsletter	038805	2,695.92				2,695.92	492.37	855.48	40.00	1,308.07			
A & S Academic Excellence	038807			(32,381.68)		(32,381.68)		(32,826.68)	445.00				
A&S Math Domain	038812			1,377.00		1,377.00			768.00	609.00			
A&S - African American Studies	038813	79,596.27		(714.39)		78,881.88	53,218.28	5,452.80	12,948.95	7,261.85			
ROTC Move to Middleton	038815	24,095.78				24,095.78			23,737.84	357.94			
Finance & Economics	040900				25,000.00	25,000.00			25,000.00				
Dean of Business	048800	433,050.44		214,263.62	166,549.36	813,863.42	665,350.22	8,211.08	134,600.55	(19,856.08)		(32,229.75)	57,787.40
Business Academic Advising - Dean	048801	133,594.48		206.06		133,800.54	133,800.54						
Business Computer Services - Dean	048802	25,256.88				25,256.88	25,256.88						
Dean of Bus & Ind-Start-up Funds	048803	1,608.37				1,608.37				1,608.37			
Educational Leadership	051100			38,726.71		38,726.71	26,012.72	8,509.22	2,673.14	1,531.63			
Choir	053100	38,587.44		26,145.75		64,733.19	64,733.19						
Dean of Education	058800	582,959.04		(287,895.33)		295,063.71	628,639.17	19,077.78	(369,441.90)	16,788.66			
ERC	060800				188.65	188.65	188.65						
Eng - Vicksburg Center	061500								(12.11)	12.11			
Dean of Engineering	068800	662,759.04		(32,210.54)	1,195,763.77	1,826,312.27	1,470,713.17	109,020.33	(1,382.87)	196,750.79	(150.13)		51,360.98
Colg of Forest Resources-Dean	088801	167,423.04				167,423.04	167,423.04						
Office of the Graduate School	098800	421,401.41		130,716.99		552,118.40	428,863.56	35,550.01	32,337.42	46,362.20			9,005.21
CVM Academic Affairs Administration	181100			76.66		76.66	76.66						
CVM Research Administration	182010			(0.04)		(0.04)	(0.04)						
CVM Office of the Dean	185100	767,852.26		439,275.98		1,207,128.24	834,438.72	91,829.88	116,842.18	63,431.00		23,611.95	76,974.51
Office of Outreach & Ext Affairs	185210	24,577.11		112.23		24,689.34		2,455.39	14,162.16	8,071.79			
CVM Administration-Admin Support	185410	1,222,927.00		26,494.51		1,249,421.51	1,175,497.39	704.72	62,396.87	7,109.35			3,713.18
Disaster Relief - Rita	185418	1,751.30				1,751.30		931.26		820.04			
CVM Accounting Services	185420	220.66				220.66				220.66			
CVM Ancillary Services	185430	2,766.48				2,766.48			24.98	2,741.50			
CVM Storeroom	185435	5,462.36				5,462.36				(17,859.44)	23,321.80		
CVM Computer Services	185440	48,089.33				48,089.33		241.30	28,564.34	6,394.37			12,889.32
Dean of Continuing Education	308800	251,936.89				251,936.89	205,358.05	6,857.75	27,851.47	11,869.62			
Education, Training & Development	302500	955.54				955.54		955.54					
Meridian Campus	313200	449,929.83		4,234.74		454,164.57	427,145.48	5,561.17	13,874.10	7,583.82			
Meridian Division of Arts & Science	313202	112,286.85				112,286.85	112,286.85						
Meridian Division of Business	313203	20,212.34				20,212.34	20,212.34						
Meridian Division of Education	313204	136,666.07		10,640.66		147,306.73	147,306.73						
MSU-Riley Center	313214	838,878.79		1,191,459.34		2,030,338.13	749,102.51	4,654.71	946,195.17	322,800.74			7,585.00
Meridian Library Services	313215	116,818.23				116,818.23	33,604.05	479.20	40,004.72	1,746.90		40,983.36	
General Library	320100	227,468.38				227,468.38	227,468.38						
Faculty Senate	341700	54,410.04				54,410.04	50,259.72		2,848.03	1,302.29			
Staff Council	341800	18,948.78		2,242.21		21,190.99	10,602.39		2,987.24	7,601.36			
University Courses and Curricula	341900	12,013.79				12,013.79	4,989.50		3,708.77	3,056.52			259.00
General Academic Expense	390503	134,423.70				134,423.70		706.00	116,525.33	17,192.37			
Faculty Enhancement	391300	98,816.16				98,816.16	98,816.16						
Office of Diversity and Equity Prgm	391301	282,273.76				282,273.76	236,173.19	5,456.89	14,795.64	25,848.04			
Developmental Programs	393300	42,924.42		23,104.14		66,028.56	66,028.56						
Shackouls Honors College	393400			3,129.46		3,129.46	3,129.46						
Distinguished Scholarship Programs	393600	44,964.56				44,964.56	27,080.64	122.10	12,618.84	5,142.98			
Office of the Provost	440300			3,968.72		3,968.72			3,968.72				
Faculty Start Up Academic Affairs	440310	3,597.38				3,597.38		3,591.89	5.49				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Pathfinders	440316	82,185.13				82,185.13	76,023.33		178.21	5,983.59			
Fringe Benefits Allocation Pool	461302	1,186,747.24				1,186,747.24	1,186,747.24						
Total		10,211,438.51		1,812,616.72	1,480,187.45	13,504,242.68	10,807,218.43	312,856.80	1,261,633.66	826,781.75	23,171.67	32,365.56	240,214.81
Subtotal		27,879,580.73		3,792,721.79	2,034,648.77	33,706,951.29	22,654,694.70	399,572.55	4,105,756.40	1,278,280.39	383,165.81	4,073,112.52	812,368.92
Less Interdepartmental Activity		(2,766.35)		(272,073.33)	(35,457.31)	(310,296.99)			(310,296.99)				
TOTAL ACADEMIC SUPPORT		27,876,814.38		3,520,648.46	1,999,191.46	33,396,654.30	22,654,694.70	399,572.55	3,795,459.41	1,278,280.39	383,165.81	4,073,112.52	812,368.92
SOCIAL & CULTURAL DEVELOPMENT:													
Finance & Economics-Honor Society	040901			7,529.25		7,529.25	6,524.82		710.49	293.94			
AOCE - Program Development	302509	154.00				154.00		154.00					
Meridian - Academic Suport	313216			847.20		847.20			688.00	159.20			
Dean of Students	410100	271,010.53		28,689.76		299,700.29	255,658.98	1,232.09	14,213.48	18,453.98			10,141.76
Spirit Groups	410101	58,063.69		550,512.11		608,575.80	64,312.21	40,656.60	331,600.89	172,006.10			
Appalachian Leadership Honors Prog	410102	90,819.04		86,740.78		177,559.82	80,265.01	8,811.21	28,682.36	59,801.24			
Center for America's Veterans	410103	68,000.98		317,648.79		385,649.77	315,929.06	15,495.73	19,839.13	32,816.90			1,568.95
Global Leadership Continuum	410104	213,617.99				213,617.99	182,930.38	1,400.00	5,609.81	18,477.90			5,199.90
Day One Learning Community	410105	125,129.74				125,129.74	50,505.08	3,252.32	29,641.01	41,731.33			
Honor Council	410107	93,464.48				93,464.48	71,196.91		10,064.15	12,203.42			
Office Of Parent Services	410108	53,569.85		31,140.04		84,709.89	47,083.23		2,207.41	35,419.25			
Student Support Services	410200	149,901.33		24,470.43	262,203.04	436,574.80	383,353.11	1,631.41	33,212.09	15,603.19			2,775.00
Holmes Cultural Diversity Center	411300	927.00		30,239.62		31,166.62		425.83	28,877.40	1,863.39			
Student Life	411400	144,381.55		7,101.26		151,482.81	136,828.21		15,105.93	(451.33)			
Special Events	411500			48,767.53		48,767.53		9,024.39	13,204.83	26,418.26	120.05		
Sanderson Center	411505	1,234,948.85		51,345.26		1,286,294.11	1,102,995.16	1,202.04	41,737.21	108,548.77	14,339.57		17,471.36
Student Government	411600	69,024.67		175,900.63	17,682.00	262,607.30	50,064.24	60,629.02	127,346.68	21,716.36	(889.00)		3,740.00
Concerts & Lectures	411700	125,952.90				125,952.90	6,727.32	962.22	106,380.90	11,882.46			
Student Annual	411800			7,095.92		7,095.92			7,095.92				
Student Newspaper	411900	51,185.10		195,655.60		246,840.70	146,513.58	3,278.46	18,112.65	79,513.00			(576.99)
WMSV Campus Radio Station	412200	134,250.55		19,500.00		153,750.55	117,860.61		27,847.87	6,900.58			1,141.49
College Work Study	414001				955.58	955.58	955.58						
Vice President for Research	440900			2,466.11		2,466.11			1,506.30	959.81			
Vice President for Student Affairs	441100			72,616.94		72,616.94		61,570.00	7,447.90	3,599.04			
Fringe Benefits Allocation Pool	461302	827,055.56				827,055.56	827,055.56						
Golf Course Coordinator	491900		9,233.18			9,233.18	9,233.18						
Bookstore	530100			24,054.89		24,054.89			24,054.89				
Colvard Student Union	540100	994,535.94		99,187.79		1,093,723.73	735,208.49	3,241.90	204,165.56	116,321.08			34,786.70
Music Makers	540101	36,476.86		147,433.37		183,910.23	9,977.68	858.54	154,939.11	18,134.90			
Student Union-Campus Activities Bnd	540103	125,066.17		50,455.15		175,521.32	63,746.32	3,302.47	50,961.23	54,081.05	2,223.25		1,207.00
SHC - Health Education	560109	8,569.97				8,569.97	8,569.97						
Athletics	890100			23,835.78		23,835.78		5,568.46	695.99	17,571.33			
Total		4,876,106.75	9,233.18	2,003,234.21	280,840.62	7,169,414.76	4,673,494.69	222,696.69	1,305,949.19	874,025.15	15,793.87		77,455.17
COUNSELING & CAREER GUIDANCE:													
Career Center	300100	691,702.11		151,659.51		843,361.62	638,482.83	24,462.31	73,543.85	92,176.81			14,695.82
Student Counseling	410400	478,242.52		632.32	1,200.02	480,074.86	399,611.77	(301.57)	43,802.19	35,807.17			1,155.30
Outreach & Sexual Assault Services	410403	13,666.64				13,666.64	13,666.64						
Holmes Cultural Diversity Center	411300	260,123.80		17,681.87	1,480.00	279,285.67	228,314.51	1,399.24	20,966.07	25,488.03			3,117.82
Assessment & Testing Services	441101			3,711.59		3,711.59			3,711.59				
Fringe Benefits Allocation Pool	461302	362,082.05				362,082.05	362,082.05						
Total		1,805,817.12		173,685.29	2,680.02	1,982,182.43	1,642,157.80	25,559.98	142,023.70	153,472.01			18,968.94
FINANCIAL AID ADMINISTRATION:													
Jones County Extension Service	019434	96.50				96.50		96.50					
Financial Aid	410600	1,014,613.12		41,595.08		1,056,208.20	943,170.81	6,743.76	78,514.20	16,201.83			11,577.60
Fringe Benefits Allocation Pool	461302	275,373.57				275,373.57	275,373.57						
Total		1,290,083.19		41,595.08		1,331,678.27	1,218,544.38	6,840.26	78,514.20	16,201.83			11,577.60
STUDENT ADMISSIONS & RECORDS:													
Meridian - Student Services	313208	177,228.26				177,228.26	165,595.93	1,678.69	2,907.25	7,046.39			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Registrars Office	410800	931,760.96		121,323.73		1,053,084.69	1,066,626.55	8,327.52	27,244.89	(49,114.27)			
Student Transcripts	410900	68,787.56				68,787.56			37,351.28	26,186.28			5,250.00
Commencement	411000	44,387.24				44,387.24	2,000.10		30,113.01	12,274.13			
Holds, Mail Operations & Student ID	411100	50,466.73				50,466.73	40,638.69		1,520.54	8,307.50			
Office of Enrollment Services	411200	1,865,429.61		1,695,222.96		3,560,652.57	1,640,496.19	208,411.99	1,294,711.58	384,095.83			32,936.98
International Ambassadors Program	411201	46,549.94		14,581.72		61,131.66	46,549.94	13,132.32	(368.25)	1,817.65			
Special Events	411500			44,312.92		44,312.92				44,312.92			
Vice President for Student Affairs	441100	100.00				100.00	100.00						
Fringe Benefits Allocation Pool	461302	855,556.75				855,556.75	855,556.75						
Total		4,040,267.05		1,875,441.33		5,915,708.38	3,817,564.15	231,550.52	1,393,480.30	434,926.43			38,186.98
Subtotal		12,012,274.11	9,233.18	4,093,955.91	283,520.64	16,398,983.84	11,351,761.02	486,647.45	2,919,967.39	1,478,625.42	15,793.87		146,188.69
Less Interdepartmental Activity		(5,030.00)		(272,626.85)		(277,656.85)			(277,656.85)				
TOTAL STUDENT SERVICES		12,007,244.11	9,233.18	3,821,329.06	283,520.64	16,121,326.99	11,351,761.02	486,647.45	2,642,310.54	1,478,625.42	15,793.87		146,188.69
EXECUTIVE MANAGEMENT:													
CVM - Vice-President's Office	185650	17,196.79				17,196.79			17,196.79				
President	440100	985,898.34		533,633.32		1,519,531.66	864,003.20	368.91	577,650.24	76,372.81			1,136.50
Presidential Inauguration	440105	76,961.98				76,961.98	800.00		15,612.45	60,549.53			
Pres Comm on Status of Minorities	440108			30.00		30.00			30.00				
Office of the Provost	440300	967,560.81		(269,542.46)		698,018.35	930,271.61	11,621.79	(265,671.21)	20,791.16			1,005.00
Vice President for External Affairs	440400	385,448.08		56,614.57		442,062.65	369,919.47	8,728.09	42,197.57	21,217.52			
Office of Administrative Affairs	440700	617,076.59		147,853.34		764,929.93	493,247.21	12,257.03	203,025.58	52,633.61			3,766.50
Assoc VP for Budget and Planning	440701	421,969.52		95,095.40		517,064.92	486,721.03	1,472.21	12,518.05	10,425.28			5,928.35
VP of F&A Operations Funding	440706												
Sustainability and Campus Planning	440708	302,265.46				302,265.46	302,265.46						
Student Opportunity Pool	440709	105,211.58				105,211.58	105,211.58						
Provost Search FY10	440710	79,884.07				79,884.07			76,234.75	3,649.32			
Vice President for Research	440900			491,687.85	61,313.88	553,001.73	39,878.15	15,931.60	463,160.07	32,949.91			1,082.00
Vice President for Student Affairs	441100	616,630.41		90,857.18	24,143.08	731,630.67	555,331.13	11,259.25	100,507.66	61,913.63			2,619.00
Office of Development	441300	128,630.64		172,350.46	3,510,487.20	3,811,468.30	3,487,514.74	2,349.49	305,480.68	16,123.39			
Special Projects	461300												
Fringe Benefits Allocation Pool	461302	893,708.05				893,708.05	893,708.05						
Regulatory Compliance	493000			40.00		40.00			40.00				
Athletics - Football	890105				17,861.70	17,861.70	17,861.70						
Total		5,598,442.32		1,318,619.66	3,613,805.86	10,530,867.84	8,546,733.33	63,988.37	1,547,982.63	356,626.16			15,537.35
FISCAL OPERATIONS:													
Comptroller and Treasurer's Office	450200	1,862,621.66		1,565,223.94		3,427,845.60	1,925,941.80	647.45	1,460,505.70	35,650.65			5,100.00
Sponsored Program Accounting	450201	382,277.77		210.48		382,488.25	369,141.95		7,115.33	4,670.97			1,560.00
Controller - Payroll	450202	2,359.62				2,359.62			2,359.62				
Office of Internal Audit	450400	279,032.50		945.55		279,978.05	264,926.12	4,075.85	2,153.63	7,476.45			1,346.00
E & G EBC	450600	17,343.04				17,343.04			17,343.04				
Bad Debt Expense	450900	459,983.07				459,983.07			459,983.07				
Fringe Benefits Allocation Pool	461302	705,092.23				705,092.23	705,092.23						
Total		3,708,709.89		1,566,379.97		5,275,089.86	3,265,102.10	4,723.30	1,949,460.39	47,798.07			8,006.00
GENERAL ADMINISTRATIVE SERVICE:													
MSU - ES Administration	010800	27.21				27.21				27.21			
Agricultural Communications	011000			8,436.48		8,436.48		1,575.74	809.36	6,051.38			
Animal & Dairy Science	011300			(65.00)		(65.00)				(65.00)			
Aerospace Engineering	060100			4,103.56		4,103.56	4,103.56						
Ctr for Advanced Vehicular Systems	060803			974.97		974.97			15.00	959.97			
College Work Study	414001	320.00				320.00	320.00						
President's Comm on Status of Women	440101	2,933.58				2,933.58			1,327.24	1,606.34			
Univ Education & Recruiting Program	440707	3,317.10				3,317.10				3,317.10			
Facility Security	440906	95,901.96		5,105.67		101,007.63	83,838.96	2,496.55	11,918.06	1,352.06			1,402.00
Assessment & Testing Services	441101	195,843.67				195,843.67	182,789.71	1,735.15	4,763.41	4,905.40			1,650.00
Welcome Center/Clock Museum	441104	77,738.80		488.69		78,227.49	57,450.95	2,465.82	14,245.16	3,065.24	1,000.32		
ITS User Services	460200	1,637,890.08		8,734.57		1,646,624.65	1,515,024.92	9,318.69	67,741.54	33,522.66			21,016.84
Human Resources Management	460300	1,277,994.75		402,621.69		1,680,616.44	1,379,521.30	9,521.10	230,926.63	51,215.59			9,431.82
University Publications	460700	17,161.90				17,161.90			1,417.45	15,744.45			
Office of Institutional Research	461100	394,815.18		55,257.87		450,073.05	361,208.07	7,346.11	40,587.56	39,432.31			1,499.00

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Office of Inst Effectiveness	461200	291,559.23				291,559.23	194,286.13	4,760.87	65,899.92	21,063.31			5,549.00
Special Projects	461300	44,823.72				44,823.72			44,823.72				
Fringe Benefits Allocation Pool	461302	1,408,886.11				1,408,886.11	1,408,886.11						
General Counsel	461400	461,782.16		154,351.13		616,133.29	589,813.67	5,513.50	14,894.85	5,911.27			
Audit Fees	461600	198,174.17				198,174.17			198,110.94	63.23			
Legal Fees	461700	135,851.30				135,851.30		476.90	135,374.40				
Insurance Fees	461800	87,305.89				87,305.89			87,305.89				
University Governmental Support	480800	168,704.08				168,704.08	151,670.31	14,718.77	1,887.20	427.80			
Regulatory Compliance	493000	595,733.13		26,905.10		622,638.23	555,717.12	10,812.46	35,199.41	18,426.24			2,483.00
Fire and Life Safety	493001	30,705.29				30,705.29		1,046.07	22,753.77	6,905.45			
Total		7,127,469.31		666,914.73		7,794,384.04	6,484,630.81	71,787.73	980,001.51	213,932.01	1,000.32		43,031.66
LOGISTICAL SERVICES:													
Meridian - Security Operations	313212	92,329.11		23,157.05		115,486.16	89,667.72		23,523.61	2,294.83			
Fringe Benefits Allocation Pool	461302	417,453.78				417,453.78	417,453.78						
Procurement & Contracts	470100	658,919.39		101,071.03		759,990.42	624,599.13	9,087.11	115,843.25	10,460.93			
Accounts Payable	470200	120,083.92		33,405.34		153,489.26	147,648.59		2,164.11	3,676.56			
Receiving & Property Control	470300	398,604.07		25,166.90		423,770.97	381,630.64		20,871.04	10,619.29			10,650.00
Travel	470400	198,266.68				198,266.68	190,690.03		3,463.71	4,112.94			
Police	470900		3,044.05			3,044.05		1,994.05	1,050.00				
Institutional Services	471700	194,307.47				194,307.47		14,587.81	175,793.99	3,925.67			
Printing Services	700100		1,869,064.61			1,869,064.61	823,880.05	524.70	294,858.90	72,875.72	323,051.49		353,873.75
Printing Department - Office Supply	700101		731,441.28			731,441.28	153,277.02		47,274.58	1,859.65	529,030.03		
University Mail Services	700501		1,100,281.36			1,100,281.36	313,697.36	390.89	756,822.91	29,370.20			
Logistical Services	751500		753,809.13			753,809.13	672,990.35		78,363.65	2,455.13			
Flight Operations	751501		355,244.44			355,244.44			355,244.44				
Total		2,079,964.42		4,995,685.19		7,075,649.61	3,815,534.67	26,584.56	1,875,274.19	141,650.92	852,081.52		364,523.75
COMMUNITY RELATIONS:													
International Business Academic Prg	041800			10.00		10.00				10.00			
Meridian - Public Information	313210	239,125.56				239,125.56	94,522.85	620.75	142,479.95	1,502.01			
Univ Education & Recruiting Program	440707	228.75				228.75				228.75			
Fringe Benefits Allocation Pool	461302	254,152.91				254,152.91	254,152.91						
Alumni Activities	480100	145,910.23			354,712.69	500,622.92	472,013.50	4,764.28	25,327.48	(1,482.34)			
Official Functions	480300	196,593.16				196,593.16		12,576.00	68,780.40	115,236.76			
Office of University Relations	480700	847,661.55		98,623.75	127,584.24	1,073,869.54	868,242.56	7,230.18	42,758.68	134,265.17			21,372.95
University Marketing	480701	81,654.82				81,654.82		276.50	69,532.01	11,846.31			
University Governmental Support	480800	320.65				320.65		320.65					
Total		1,765,647.63		98,633.75	482,296.93	2,346,578.31	1,688,931.82	25,788.36	348,878.52	261,606.66			21,372.95
Subtotal													
Less Interdepartmental Activity		20,280,233.57		8,646,233.30	4,096,102.79	33,022,569.66	23,800,932.73	192,872.32	6,701,597.24	1,021,613.82	853,081.84		452,471.71
		(789.00)		(3,337,679.95)	(332,026.50)	(3,670,495.45)			(3,670,495.45)				
TOTAL INST. SUPPORT		20,279,444.57		5,308,553.35	3,764,076.29	29,352,074.21	23,800,932.73	192,872.32	3,031,101.79	1,021,613.82	853,081.84		452,471.71
PHYSICAL PLANT OPERATIONS:													
Center for Governmental Technology	014200			560.00		560.00		560.00					
CVM Facilities - General	185910	1,830,573.19		11,806.70		1,842,379.89	1,284,801.90	1,526.03	295,639.93	254,299.95			6,112.08
Facilities - Telecommunications	185915	102,936.30				102,936.30			102,936.30				
CVM Utilities - CVM	185920	83,783.24				83,783.24			83,783.24				
CVM Utilities - Division	185930	1,061,454.45				1,061,454.45			1,061,454.45				
CVM Custodial Services	185940	122,512.81				122,512.81	52,542.76		4,216.99	50,041.57			15,711.49
Meridian Operation & Maintenance	313100	340,503.71				340,503.71	132,827.05		190,348.28	17,328.38			
Office of Administrative Affairs	440700		29,205.57			29,205.57			29,205.57				
Incident Command Center	441105	10,969.43				10,969.43			5,093.46	5,875.97			
Fringe Benefits Allocation Pool	461302	1,997,681.57				1,997,681.57	1,997,681.57						
Police	470900	1,835,597.59		83,686.88		1,919,284.47	1,672,987.03	3,200.20	85,219.77	91,522.62			66,354.85
Campus Operations	490000	14,583.34				14,583.34	14,583.34						
Physical Plant Administration	490100		45,336.43			45,336.43	5,393.89		39,942.54				
Physical Plant Administration	490101	1,222,014.71		3,228,144.97		4,450,159.68	1,219,236.89	55.00	3,197,095.18	10,106.55		23,666.06	
Campus Planning	490103	93,791.96		59,650.59		153,442.55	153,442.55						
Fac Mgr Equip Op & Maint	490104	209,593.79				209,593.79			209,593.79				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Maintenance - Streets	490111	264,249.69				264,249.69			264,249.69				
Building Repairs/Minor Alterations	490123	1,874,826.18				1,874,826.18			1,863,402.61	11,423.57			
Utilities Production & Dist Systems	490126	1,994,080.64				1,994,080.64	75,000.00		1,919,080.64				
Utilities	490127	8,796,298.16		11,515,847.76		20,312,145.92			20,312,145.92				
Fire Protection	490129	190,188.00				190,188.00			190,188.00				
Garbage & Trash Disposal	490132	177,320.29				177,320.29			177,320.29				
Custodial Services	490400	2,961,749.99		104,327.40		3,066,077.39	2,567,684.04		120,078.63	375,434.55			2,880.17
Custodial Services Administration	490401			884,017.12		884,017.12	376,175.19	31,018.00	402,406.02	56,927.91			17,490.00
Student Services	490505	353,373.58		128,631.34		482,004.92	309,819.85		114,745.64	52,923.43			4,516.00
President's Home Maintenance	490513	163,702.81				163,702.81	31,830.96		131,871.85				
Multipurpose Building	490539	467,266.27		36,938.12		504,204.39	298,858.32	720.00	168,543.68	26,387.39	5,265.00		4,430.00
Reserve for O & M Contingency	490700	139,304.41				139,304.41			139,304.41				
Golf Course Coordinator	491900	95,000.00	722.04			95,722.04	79,901.96		11,503.27	(1,813.19)			6,130.00
Regulatory Compliance	493000			(2,564.97)		(2,564.97)			155.65	(2,720.62)			
MSU Laundry	550100	209,637.53		358.36		209,995.89	119,142.12		43,558.04	39,182.23			8,113.50
Faculty & Staff Housing	600000		1,199.40			1,199.40			1,199.40				
Transportation	720100			800,973.31		800,973.31	174,120.52	13,397.56	230,179.72	360,847.51			22,428.00
Parking Services	720200			899,530.74		899,530.74	613,331.49	4,233.47	160,234.94	80,566.84			41,164.00
Shuttle Operations	730100			813,168.14		813,168.14	554,630.38	2,429.76	94,052.31	111,283.64			50,772.05
Work in Progress	740201			14,887,072.44		14,887,072.44	5,903,967.42	4,268.69	4,448,865.90	4,267,838.46		22,396.27	239,735.70
Campus Landscape	751400	2,197,791.94				2,197,791.94			2,197,549.32	242.62			
Campus Landscape - Work-in-Process	751402			1,135.09		1,135.09	1,122.81		12.28				
Total		28,810,785.58	1,921.44	33,527,825.99		62,340,533.01	17,639,082.04	61,408.71	38,295,177.71	5,807,699.38	5,265.00	46,062.33	485,837.84
MINOR REPAIRS AND RENOVATIONS													
Comptroller and Treasurer's Office	450200												
Total													
Subtotal		28,810,785.58	1,921.44	33,527,825.99		62,340,533.01	17,639,082.04	61,408.71	38,295,177.71	5,807,699.38	5,265.00	46,062.33	485,837.84
Less Interdepartmental Activity		(718,819.54)		(30,413,983.61)		(31,132,803.15)			(31,132,803.15)				
TOTAL PHYS. PLANT OPERATIONS		28,091,966.04	1,921.44	3,113,842.38		31,207,729.86	17,639,082.04	61,408.71	7,162,374.56	5,807,699.38	5,265.00	46,062.33	485,837.84
SCHOLARSHIPS:													
Ag & Bio Engineering	010300				15,250.00	15,250.00			15,250.00				
Agricultural Economics	010500				10,650.00	10,650.00			10,650.00				
Ag Information Science & Education	010700				4,550.00	4,550.00			4,550.00				
Plant and Soil Sciences	011100				39,586.00	39,586.00		1,500.00	38,086.00				
Animal & Dairy Science	011300				15,500.00	15,500.00			15,500.00				
Biochemistry & Molecular Biology	011500				1,250.00	1,250.00			1,250.00				
Col of Ag & Home Economics	011800				93,900.00	93,900.00		1,500.00	92,400.00				
Entomology and Plant Pathology	011900				4,700.00	4,700.00			4,700.00				
Food Sci Nutrition Hlth Promo	012000				15,850.00	15,850.00			15,850.00				
School of Human Sciences	012100				5,100.00	5,100.00			5,100.00				
Landscape Architecture	012600				9,100.00	9,100.00			9,100.00				
Poultry Science	013100				23,250.00	23,250.00			23,250.00				
College of Ag & Life Sciences	018800				83,975.00	83,975.00			83,975.00				
School of Architecture	020100				6,340.00	6,340.00			6,340.00				
Art	020300				4,000.00	4,000.00			4,000.00				
Design	020400				1,790.00	1,790.00			1,790.00				
Dean of Architecture	028800				35,816.30	35,816.30			35,816.30				
Aerospace Studies (Air ROTC)	030100				1,000.00	1,000.00			1,000.00				
Biological Sciences	031100				4,750.00	4,750.00			4,750.00				
Chemistry	031900				16,000.00	16,000.00			16,000.00				
Communication	032700				21,900.00	21,900.00			21,900.00				
English	033900				10,100.00	10,100.00			10,100.00				
Foreign Languages	034300				300.00	300.00			300.00				
Geosciences	034900				5,300.00	5,300.00			5,300.00				
History	035300				34,343.05	34,343.05			34,343.05				
Mathematics & Statistics	036900				9,700.00	9,700.00			9,700.00				
Physics & Astronomy	038400				16,350.00	16,350.00			16,350.00				
Political Science	038500				34,610.00	34,610.00			34,610.00				
Dean of Arts & Sciences	038800				89,250.00	89,250.00			89,250.00				

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Finance & Economics	040900				16,055.00	16,055.00							16,055.00
Management & Information Systems	041300				3,000.00	3,000.00							3,000.00
Marketing/Quant Analysis/Bus Law	041500				4,000.00	4,000.00							4,000.00
Professional Golf Management	041600				31,000.00	31,000.00							31,000.00
Dean of Business	048800				236,492.50	236,492.50							236,492.50
Curriculum & Instruction	051300				5,300.00	5,300.00							5,300.00
Department of Kinesiology	051700				1,000.00	1,000.00							1,000.00
Music Education	052700				7,500.00	7,500.00							7,500.00
Band	052900				10,800.00	10,800.00							10,800.00
Counseling & Educational Psychology	054100				3,000.00	3,000.00							3,000.00
Dean of Education	058800				18,764.00	18,764.00							18,764.00
Aerospace Engineering	060100				11,000.00	11,000.00							11,000.00
Chemical Engineering	060300				122,344.20	122,344.20							122,344.20
Civil and Environmental Engineering	060500				46,000.00	46,000.00							46,000.00
Electrical and Computer Engineering	060700				23,930.00	23,930.00							23,930.00
Industrial and Systems Engineering	061300				31,103.00	31,103.00							31,103.00
Mechanical Engineering	061700				51,565.00	51,565.00							51,565.00
Computer Science	062900				8,500.00	8,500.00							8,500.00
Dean of Engineering	068800				906,570.80	906,570.80							906,570.80
Wildlife & Fisheries	080300				10,000.00	10,000.00							10,000.00
FWRC - Forest Products	080500				1,625.00	1,625.00							1,625.00
FWRC - Director	088800				137,834.00	137,834.00							137,834.00
CVM Surgery	184180				2,000.00	2,000.00							2,000.00
CVM Office of the Dean	185100				59,733.40	59,733.40		408.40					59,325.00
School of Accountancy	230100				56,750.00	56,750.00							56,750.00
Meridian Campus	313200				91,844.00	91,844.00							91,844.00
Center for America's Veterans	410103				83,749.60	83,749.60							83,749.60
Financial Aid	410600			230,328.66	1,409,579.31	1,639,907.97		1,769.82	1,457,488.91	151,559.24			29,090.00
Financial Aid - General Scholarship	410601	8,942,487.98			1,764,498.24	10,706,986.22			10,706,986.22				
College Work Study	414001				(0.01)	(0.01)	(0.01)						
President	440100				10,000.00	10,000.00			10,000.00				
Vice President for Student Affairs	441100				15,910.00	15,910.00			15,910.00				
Office of Development	441300				319,540.00	319,540.00			319,540.00				
Student Housing - Other	520190				225,044.28	225,044.28			225,044.28				
Total		8,942,487.98		230,328.66	6,340,242.67	15,513,059.31	(0.01)	5,178.22	15,327,231.86	151,559.24			29,090.00
FELLOWSHIPS:													
Ctr for Advanced Vehicular Systems	060803				33,000.00	33,000.00			33,000.00				
Dean of Engineering	068800				175,821.98	175,821.98	3,821.98		172,000.00				
Graduate Fellowships - General	412001				4,078.93	4,078.93		2,398.93	1,680.00				
Total					212,900.91	212,900.91	3,821.98	2,398.93	206,680.00				
REMISSIONS & FEE WAIVERS:													
Off Campus Waiver - Staff Developmt	313706	23,208.12				23,208.12			23,208.12				
Off Campus Waiver - Fac/Staff Child	313712	2,851.85				2,851.85			2,851.85				
Off Campus Waiver - Senior Citizens	313713	21,861.97				21,861.97			21,861.97				
Fee Waivers - Band	413002	112,917.63				112,917.63			112,917.63				
Fee Waivers - Regional	413004	226,755.80				226,755.80			226,755.80				
Fee Waivers - Children of Alumni	413005	287,415.30				287,415.30			287,415.30				
Fee Waivers - Staff Development	413006	1,557,589.57				1,557,589.57	1,557,589.57						
Fee Waivers - Miscellaneous	413007	867,263.86				867,263.86			867,263.86				
Fee Waivers - High ACT	413011	8,445,199.86				8,445,199.86			8,445,199.86				
Fee Waivers - Child of Faculty/Staf	413012	1,436,660.71				1,436,660.71	1,436,660.71						
Fee Waivers - Senior Citizens	413013	57,953.66				57,953.66			57,953.66				
Fee Waivers - MUW Exchange	413014	12,448.00				12,448.00			12,448.00				
Fee Waivers - Comm/Junior College	413021	310,317.40				310,317.40			310,317.40				
Fee Waivers - Common Market	413022	1,020,943.08				1,020,943.08			1,020,943.08				
Total		14,383,386.81				14,383,386.81	2,994,250.28		11,389,136.53				
WORK SCHOLARSHIPS:													
Mathematics & Statistics	036900				(0.06)	(0.06)	(0.06)						
Early Childhood Institute	051400				651.58	651.58	651.58						
Research Curriculum Unit	192500				1,211.10	1,211.10	1,211.10						

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
General Library	320100	37.45				37.45	37.45						
College Work Study	414001	238.52		240.93	1,034,238.72	1,034,718.17	962,944.04		71,774.13				
East Oktibbeha County Elem School	414009				(207.04)	(207.04)	(207.04)						
Fringe Benefits Allocation Pool	461302	1.89					1.89						
Colvard Student Union	540100				224.13	224.13	224.13						
Total		277.86		240.93	1,036,118.43	1,036,637.22	964,863.09		71,774.13				
GRANTS - AWARDS:													
Financial Aid	410600				25,258,411.12	25,258,411.12			25,258,411.12				
College Work Study	414001				503.36	503.36	503.36						
Total					25,258,914.48	25,258,914.48	503.36		25,258,411.12				
GRANTS:													
Financial Aid	410600				6,489,762.28	6,489,762.28			6,489,762.28				
Total					6,489,762.28	6,489,762.28			6,489,762.28				
COLLEGE WORK STUDY-COMMUNITY AGENCY													
C W S-Starkville Public Sch. Tutors	414007				143,823.05	143,823.05	143,823.05						
Oktibbeha County Boys and Girls	414008				29,597.93	29,597.93	29,597.93						
Total					173,420.98	173,420.98	173,420.98						
TOTAL SCHSHPS & FLWSHPS		23,326,152.65		230,569.59	39,511,359.75	63,068,081.99	4,136,859.68	7,577.15	58,742,995.92	151,559.24			29,090.00
AUXILIARY ENTERPRISES - STUDENTS:													
Curriculum & Instruction	051300	0.01	484.85			484.86	0.01		270.00	214.85			
Early Childhood Institute	051400		200,520.68			200,520.68	157,165.63	451.42	22,529.25	17,100.38			3,274.00
Student Counseling	410400	3,421.52				3,421.52				1,315.02			2,106.50
Fringe Benefits Allocation Pool	461302	0.01				0.01	0.01						
Dining Services - Vending	510117		4,100.00			4,100.00			4,100.00				
Dining Services - Administration	510129		208,267.96	32,802.32		241,070.28	78,331.44		151,495.28	11,243.56			
Student Apts - Aiken Village	520141		340,937.15			340,937.15	76,741.17	12,750.00	251,445.98				
Student Apts - University Drive	520143		452.04			452.04			452.04				
Student Apts - Arbour Acres	520144		260,118.99			260,118.99	20,241.46		238,318.37	1,559.16			
Student Apts - Aiken Village Maint	520147		411,818.48			411,818.48	215,355.90		29,467.33	162,265.25			4,730.00
Student Apts - Aiken Vill Preschool	520148		273.77			273.77			273.77				
Student Housing - Evans	520151		369,806.66			369,806.66	141,269.02		215,289.61	13,248.03			
Student Housing - Suttle	520153		45,563.31			45,563.31			45,563.31				
Student Housing - McKee	520157		302,791.17			302,791.17	179,114.82		111,104.75	12,056.75			514.85
Student Housing - Sessums	520158		281,631.76			281,631.76	173,225.86		95,991.17	12,414.73			
Student Housing - Hull	520159		363,185.15			363,185.15	147,250.46		204,762.75	11,171.94			
Student Housing - Cresswell	520161		377,447.70			377,447.70	200,993.95		158,298.91	18,154.84			
Student Housing - Hathorn	520162		469,336.56			469,336.56	260,578.42		195,563.60	13,194.54			
Student Housing - Rice	520163		739,555.99			739,555.99	327,434.59		385,446.71	26,674.69			
Student Housing - Critz	520164		292,313.47			292,313.47	173,918.20		108,196.30	10,198.97			
Hurst Hall	520166		337,794.04			337,794.04	135,024.49		193,314.93	9,454.62			
Griffis Hall	520167		834,976.27			834,976.27	192,474.44		633,074.55	9,427.28			
Building III	520168		307,298.68			307,298.68	132,599.88		166,727.13	7,971.67			
Sheeley House	520169		23,539.00			23,539.00	4,662.94		18,739.56	136.50			
South Hall	520170		1,610.76			1,610.76							
Student Housing - Other	520190		565,206.79	106,515.76		671,722.55	91,736.91	2,625.95	489,447.90	87,911.79			
Student Housing -Conference Housing	520191		208,122.20		799.14	208,921.34	154,457.32		40,706.05	13,757.97			
Student Housing - Facilities Admin	520192		1,623,471.18			1,623,471.18	1,036,674.59		205,056.07	328,930.54			52,809.98
Student Housing - Administration	520193		537,714.75	13,589.53		551,304.28	536,425.84	8,731.68	2,023.99	4,122.77			
Student Housing - Residence Life	520194		925,694.05	(18.00)		925,676.05	243,721.13	10,328.72	485,569.12	186,057.08			
Student Housing - Marketing	520196		40,253.78	381.84		40,635.62	15,922.60		12,990.89	11,722.13			
Student Housing - Ruby Hall	520197		952,335.92			952,335.92	245,476.50		693,938.99	12,920.43			
Student Housing - Student Life Ctr	520198		36.30			36.30			36.30				
Information Technology	520199		175,071.70	1,426.36		176,498.06	78,283.36	3,396.94	69,696.34	17,205.77			7,915.65
MSU Laundry	550100		89,960.48			89,960.48			9,655.60	82,089.24	(1,784.36)		
SHC - General Ledger	560101		150.00			150.00			150.00				
SHC - Physician's Offices	560103		1,092,729.60			1,092,729.60	1,078,281.74	4,913.95	9,533.91				
SHC - Health Education	560109		210,255.31	(50.00)	251.73	210,457.04	159,719.45	1,049.41	34,476.36	15,211.82			

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
SHC - Business Office	560111		552,626.03	4,660.03		557,286.06	371,421.26	733.70	137,042.28	30,016.82		1,020.00	17,052.00
SHC - Medical Records	560112		209,275.58			209,275.58	208,610.58		665.00				
SHC - Pharmacy	560113		1,566,345.20			1,566,345.20	278,963.76		9,482.47	2,491.91	1,275,407.06		
SHC - Laboratory	560115		285,083.11			285,083.11	124,792.46		119,859.55	40,431.10			
SHC - Clinical Care	560117		835,541.09	5,899.78		841,440.87	814,213.78	4.14	7,980.21	19,242.74			
SHC - Physical Therapy	560119		347,188.05			347,188.05	313,632.13	1,079.65	3,741.78	131.55	28,602.94		
SHC - Radiology	560121		110,234.01	5,283.10		115,517.11	78,311.58	264.95	36,324.53	616.05			
SHC - Utilities & Maintenance	560123		88,233.69			88,233.69			84,244.72	3,988.97			
Total		3,421.54	16,589,353.26	170,490.72	1,050.87	16,764,316.39	8,448,638.44	46,330.51	5,683,047.36	1,194,651.46	1,302,225.64	1,020.00	88,402.98
AUXILIARY ENTERPRISES - FACULTY:													
Professional Golf Management	041600			112,575.94		112,575.94	209.42	4,716.23	100,533.98	7,116.31			
Golf Course Coordinator	491900		860,595.51	67,495.01		928,090.52	450,444.33	2,578.60	130,576.18	124,112.55	187,622.02		32,756.84
Information Technology	520199			8,128.96		8,128.96			8,128.96				
Faculty & Staff Housing	600000		936,512.04			936,512.04	77,681.12		858,627.12	203.80			
Local Service - Administration	700301		985,899.51			985,899.51					985,899.51		
Local Service - Residence	700302		83,292.79			83,292.79					83,292.79		
Long Distance - Administration	700303		79,642.07			79,642.07					79,642.07		
Long Distance - Personal	700304		1,478.93			1,478.93					1,478.93		
MoneyMate	700308		339,628.32			339,628.32	124,603.68		62,922.81	118,206.25			33,895.58
Telecom Data Services	700309		453,440.03	12,405.99		465,846.02	369,747.69	262.62	92,986.31	2,849.40			
ITS Auxiliary Overhead	700310		784,532.60	10,969.87		795,502.47	648,271.43	61.57	92,215.67	53,322.59	1,631.21		
Telecom Modem Pool	700311		19,301.06			19,301.06			19,301.06				
Wide Area Networking	700312		4,110.36			4,110.36			7.00		4,103.36		
Greek House Networking	700314		1,890.00			1,890.00			1,890.00				
Blackberry Enterprise Services	700318		12,926.25			12,926.25			9,511.25	3,415.00			
Greek House Local Phone Service	700319		8,595.38			8,595.38					8,595.38		
Maroon Alert Notifications	700322		19,425.00			19,425.00			19,425.00				
Digital Signage	700323		1,626.00			1,626.00			1,621.42	4.58			
Butler Guest House	770100		100,776.79			100,776.79	46,468.09		47,674.95	5,505.75			1,128.00
Licensing	790100			9,256.15		9,256.15	4,961.45		4,294.70				
Total			4,693,672.64	220,831.92		4,914,504.56	1,722,387.21	7,619.02	1,449,716.41	314,736.23	1,352,265.27		67,780.42
INTERCOLLEGIATE ATHLETICS:													
Spirit Groups	410101			30.69		30.69			30.69				
Athletics	890100			1,230,650.93		1,230,650.93	349,452.34	7,321.00	500,948.24	302,335.38	13,149.40		57,444.57
Athletics - General Administration	890101		1,685,951.93	24,006.76		1,709,958.69	700,324.42	23,476.05	930,810.22	56,657.98			(1,309.98)
Athletics - Compliance Office	890102		245,284.70			245,284.70	223,810.24	9,952.23	5,321.85	4,526.38			1,674.00
Athletics - Sports Information	890103		829,282.59			829,282.59	601,443.42	3,714.33	96,914.71	109,927.91			17,282.22
Athletics - Business Office	890104		187,374.78	58.89		187,433.67	187,397.94		35.73				
Athletics - Football	890105		8,685,000.33	126,413.14		8,811,413.47	3,682,305.06	647,011.85	3,432,826.05	971,524.19	4,343.85	9,395.00	64,007.47
Athletics - Men's Basketball	890107		2,738,104.73			2,738,104.73	858,400.35	603,015.51	1,143,461.49	128,962.38			4,265.00
Athletics - Baseball	890109		1,381,880.92			1,381,880.92	628,848.73	220,950.33	379,189.65	137,547.64			15,344.57
Athletics - Men's Golf	890111		257,942.42			257,942.42	94,194.77	38,785.87	99,431.12	23,580.66			1,950.00
Athletics - Track & Cross Country	890113		818,037.99			818,037.99	189,793.58	159,711.95	408,719.54	59,812.92			
Athletics - Men's Tennis	890115		409,567.13			409,567.13	135,702.60	89,768.98	150,959.05	33,136.50			
Athletics - Equipment Room	890118		255,881.95	2,818.74		258,700.69	133,883.14	230.00	77,459.00	47,128.55			
Athletics - Training Room	890119		1,672,859.05	3,281.84		1,676,140.89	619,423.03	2,294.21	949,787.69	97,303.79			7,332.17
Athletics - Ticket Office	890121		497,375.24			497,375.24	304,185.86		118,974.80	8,155.75	59,458.83		6,600.00
Athletics - Promotions	890122		399,991.67			399,991.67	77,602.68	1,235.41	289,200.06	30,378.52			1,575.00
Athletics - Student Life Skills	890123		10,679.32			10,679.32		2,611.08	3,212.52	4,855.72			
Athletics - Women's Basketball	890124		1,749,754.41	8,374.98		1,758,129.39	661,500.35	368,405.36	657,348.72	70,874.96			
Athletics - Women's Volleyball	890125		879,373.15			879,373.15	242,428.23	99,307.66	472,221.87	55,506.52			9,908.87
Athletics - Women's Tennis	890126		408,491.83	11,341.94		419,833.77	127,449.87	55,680.02	214,144.73	22,559.15			
Athletics - Women's Softball	890127		786,002.30	5,338.35		791,340.65	224,649.62	117,505.18	350,968.66	93,972.76			4,244.43
Athletics - Women's Golf	890128		359,389.85			359,389.85	141,210.85	30,560.26	163,258.54	22,410.20			1,950.00
Athletics - Game Operations	890129		1,401,697.89	2,080.00		1,403,777.89	591,602.33	1,383.02	705,743.19	104,245.35			804.00
Athletics - Women's Track & Field	890130		872,827.78			872,827.78	173,883.65	173,883.65	479,604.19	44,522.10			1,469.00
Athletics - Strength & Conditioning	890131		500,315.41	6,194.45		506,509.86	491,675.29	2,793.43	6,282.96	5,758.18			
Athletics - Bulldog Club	890133		705,194.66			705,194.66	611,090.10	12,688.00	43,829.95	33,533.61			4,053.00
Athletics-"Dawg's Bite Publication"	890134		718,537.00			718,537.00			573,777.87	144,759.13			
Athletics - Women's Soccer	890135		735,607.31	4,443.32		740,050.63	162,653.66	81,223.02	441,981.03	52,114.03			2,078.89
Total			29,192,406.34	1,425,034.03		30,617,440.37	12,214,377.30	2,753,508.40	12,696,444.12	2,666,090.26	76,952.08	9,395.00	200,673.21

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Subtotal	3,421.54	50,475,432.24	1,816,356.67	1,050.87	52,296,261.32	22,385,402.95	2,807,457.93	19,829,207.89	4,175,477.95	2,731,442.99	10,415.00	356,856.61
Less Interdepartmental Activity			(124.00)		(124.00)			(124.00)				
TOTAL AUX. ENTERPRISES	<u>3,421.54</u>	<u>50,475,432.24</u>	<u>1,816,232.67</u>	<u>1,050.87</u>	<u>52,296,137.32</u>	<u>22,385,402.95</u>	<u>2,807,457.93</u>	<u>19,829,083.89</u>	<u>4,175,477.95</u>	<u>2,731,442.99</u>	<u>10,415.00</u>	<u>356,856.61</u>
 MS STATE CHEMICAL LAB												
Mississippi State Chemical Lab	190700	1,904,243.66	13,790.25		1,918,033.91	1,486,460.86	30,018.91	78,215.72	210,255.08			113,083.34
Less Interdepartmental Activity		(4,910.00)			(4,910.00)			(4,910.00)				
TOTAL MS STATE CHEMICAL LAB		<u>1,899,333.66</u>	<u>13,790.25</u>		<u>1,913,123.91</u>	<u>1,486,460.86</u>	<u>30,018.91</u>	<u>73,305.72</u>	<u>210,255.08</u>			<u>113,083.34</u>
 FEDERAL FUNDS												
E&G Raspet Flight Research Lab/ASE	060102											
TOTAL PLANT FUNDS												
 AGENCY FUNDS												
Vice President for Student Affairs	441100		115.82		115.82			83.78	32.04			
TOTAL AGENCY FUNDS			<u>115.82</u>		<u>115.82</u>			<u>83.78</u>	<u>32.04</u>			
 Provision for Accrued Leave		(851,335.90)	128,721.90	12,562.40	(356,402.10)	(1,066,453.70)						
Utility Billing		(25,642.00)	(975.83)	3,519.49	11,587.79	(11,510.55)		(11,510.55)				
Accounts Payable Accrual					(720,824.04)	(720,824.04)		(717,903.99)				(2,920.05)
Other Deductions		20,734.49	97,583.54	143.87	118,461.90			118,461.90				
Terminal Leave Pool Deficit			(3,079,603.51)		(3,079,603.51)	(3,079,603.51)						
 Grand Total		<u>319,163,664.19</u>	<u>50,708,788.41</u>	<u>46,248,425.18</u>	<u>197,643,191.52</u>	<u>613,764,069.30</u>	<u>13,278,944.33</u>	<u>171,465,534.38</u>	<u>36,961,120.67</u>	<u>4,718,680.89</u>	<u>4,609,608.50</u>	<u>17,116,285.85</u>