

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
GENERAL ACADEMIC:														
Ag & Bio Engineering	010300	485,518.82		8,680.66	3,289.04	497,488.52	462,273.38	460,784.69		2,978.22	12,376.05	19,860.87		
Agricultural Economics	010500	293,113.77		6,981.08		300,094.85	291,070.68	290,068.23		1,002.45	5,029.96	4,096.68		
Plant and Soil Sciences	011100	889,526.49		66,329.65		955,856.14	871,072.71	870,902.18		170.53	17,473.62	3,706.87	51,472.62	9,841.32
Animal & Dairy Science	011300	521,718.71		38,647.96	16,218.72	576,585.39	489,321.34	487,470.02		1,851.32	13,865.46	14,826.54	35,094.25	2,289.00
Biochemistry & Molecular Biology	011500	277,222.49		7,750.90	1,736.56	286,709.95	261,751.06	261,651.00		100.06	1,680.76	571.00	22,707.13	23,477.80
Entomology and Plant Pathology	011900	363,720.90		13,692.37	81.50	377,494.77	374,877.12	373,180.35		1,696.77		581.50	2,036.15	
Food Sci Nutrition Hlth Promo	012000	518,143.80		64,792.08		582,935.88	545,661.20	536,848.85		8,812.35	7,047.85	10,340.83	19,886.00	
School of Human Sciences	012100	957,222.84		49,682.67		1,006,905.51	918,455.63	918,455.63			29,955.31	41,000.26	17,494.31	
Landscape Architecture	012600	750,109.49		62,418.86		812,528.35	710,889.91	710,845.73		44.18	33,966.44	46,078.85	19,717.03	1,876.12
Poultry Science	013100	181,777.75		3,565.32		185,343.07	176,989.98	176,376.92		613.06	255.20	4,401.14	3,696.75	
College of Ag & Life Sciences	018800			52,201.51	831.94	53,033.45	831.94			831.94		52,201.51		
Ag & Life Sciences Faculty Lapsed	018804													
School of Architecture	020100	1,118,502.70		120,549.87	2,226.59	1,241,279.16	1,092,315.75	1,088,521.34		3,794.41	44,753.08	16,620.56	60,815.77	1,140.00
Jackson Center	020102					21,786.31	21,786.31	21,882.88		6,250.39		703.43		25,634.00
Gulf Coast Community Design Center	020103			2,868.81		63,266.14	66,134.95	63,674.78		47,518.34	16,156.44	1,297.27	1,162.90	
Carl Small Town Center	020104					44,860.56	44,860.56	44,860.56		33,750.00		11,110.56		
Design Research Informatics Lab	020105			5,970.00		69,143.13	63,173.13	47,102.68		16,070.45	5,970.00			
Building Construction Science	020106			5,068.00	211,037.70	216,105.70	184,105.96	155,118.06		28,987.90	4,583.50	10,485.77	11,862.47	5,068.00
Art	020300	1,297,086.65		79,518.22		1,376,604.87	1,224,849.59	1,224,795.76		53.83	13,956.65	38,036.41	99,762.22	
Interior Design	020400	322,574.66		42,111.69	2,277.00	366,963.35	304,562.32	304,562.32			19,944.51	22,780.16	19,676.36	
Dean of Architecture	028800			151,153.98		151,153.98	44.26	44.00		0.26	8.16	121,690.49	29,411.07	
Aerospace Studies (Air ROTC)	030100	62,621.59		62,621.59		57,041.28	57,041.28	57,041.28			32.00	233.89	5,314.42	
Anthropology/Middle Eastern Culture	030200	625,978.84				625,978.84	605,802.57	605,802.57			7,499.54	4,598.58	7,039.18	1,038.97
Biological Sciences	031100	1,844,688.59		(51,092.23)	659.10	1,794,255.46	1,735,461.11	1,732,092.12		3,368.99	9,122.22	(83,497.21)	123,444.34	9,725.00
Chemistry	031900	2,400,411.42		124,901.74	49,184.09	2,574,497.25	2,341,937.62	2,334,287.32		7,650.30	12,935.95	44,507.65	104,892.21	70,223.82
Chemistry - Start-up Funds	031902	774.77				774.77	650.00	650.00					124.77	
Communication	032700	1,582,770.15		48,309.80		1,631,079.95	1,578,241.18	1,575,380.03		2,861.15	10,936.44	(100,785.05)	99,994.41	42,692.97
Communications - Theatre	032702	89.18		5,724.74		5,813.92	5,813.92	5,779.61		34.31				
English	033900	2,097,012.84		54,650.98		2,151,663.82	2,113,180.92	2,103,936.68		9,244.24	4,010.73	20,137.70	12,545.47	1,789.00
Foreign Languages	034300	1,070,128.71		5.58		1,070,134.29	1,055,209.37	1,055,209.37			4,700.63	6,275.25	4,013.57	(64.53)
Geosciences	034900	1,161,116.26		602,799.69	34,626.07	1,798,542.02	2,495,655.76	2,198,813.05		296,842.71	155,663.56	(970,974.48)	113,814.18	4,383.00
Geosciences - Distance Learning	034901			2,250.00		2,250.00							2,250.00	
Geosciences-Start-up Funds	034902	53.20				53.20							53.20	
History	035300	1,687,573.14		20,526.04	10,164.19	1,718,263.37	1,664,041.12	1,661,876.93		2,164.19	24,059.38	9,745.33	20,417.54	
Mathematics & Statistics	036900	2,541,691.28		37,144.40	1,436.00	2,580,271.68	2,519,307.74	2,518,542.30		765.44	17,263.72	(18,526.09)	54,972.31	7,254.00
Mathematics & Stats-Start-up Funds	036901			324.00		324.00							324.00	
Military Science (Army ROTC)	037300	35,149.46				35,149.46	27,320.16	27,320.16				5,268.38	2,560.92	
Philosophy & Religion	038100	696,931.32				696,931.32	675,120.90	675,120.90			1,832.16	7,245.41	7,065.78	5,667.07
Physics & Astronomy	038400	1,481,626.69		63,155.00	7,366.34	1,552,148.03	1,425,287.96	1,424,176.64		1,111.32	4,019.25	27,282.29	50,636.67	44,921.86
Political Science	038500	1,080,230.29		11,996.13		1,092,226.42	1,028,914.72	1,029,120.05		(205.33)	10,085.41	13,007.20	19,979.09	20,240.00
Psychology	038600	1,443,747.84		433.98		1,444,181.82	1,385,307.10	1,385,271.87		35.23	7,857.59	14,308.26	27,993.87	8,715.00
Psychology - Start-up Funds	038601	2,834.10				2,834.10							2,863.10	(29.00)
A & S/Gender Studies	038804	21,596.69				21,596.69	21,467.17	21,467.17			129.52			
A&S - African American Studies	038813	116,499.58		140.18		116,639.76	117,357.06	117,125.70		231.36		(881.30)	164.00	
Sociology	038900	1,306,655.30		(49,836.66)	8,732.67	1,265,551.31	1,207,956.79	1,204,821.67		3,135.12	25,135.84	(11,571.77)	24,356.45	19,674.00
Social Work	038901	191,132.89		58.72		191,191.61	169,305.79	169,247.07		58.72	5,385.94	8,557.20	7,942.68	
Finance & Economics	040900	1,405,212.32		7,853.79	184,771.14	1,597,837.25	1,425,395.46	1,417,229.93		8,165.53	65,529.56	36,837.56	67,534.67	2,540.00
Graduate Studies in Business	041000	752,918.22		(554,639.61)	1,113.96	199,392.57	1,015,488.51	953,365.33		62,123.18	13,559.80	(866,027.85)	36,372.11	
Management & Information Systems	041300	1,978,948.71		43,568.51		2,022,517.22	1,961,993.71	1,961,993.71			17,637.77	32,214.87	9,910.75	760.12
Marketing/Quant Analysis/Bus Law	041500	1,625,956.06		20,930.43	955.97	1,647,842.46	1,606,010.40	1,605,650.09		360.31	10,672.11	20,521.08	10,638.87	
Professional Golf Management	041600	133,516.89		9,122.82	397.43	143,037.14	136,112.20	133,126.08		2,986.12		3,862.18	3,062.76	
International Business Academic Prg	041800	94,999.92		93,195.69		188,195.61	103,431.87	101,999.92		1,431.95	76,968.73	5,914.78	1,880.23	
Division of Business Research	042000			6,227.18	625.88	6,853.06	2,368.06	1,802.62				565.44		
Dean of Business	048800			5,999.95		5,999.95	5,999.95	5,000.63				999.32		
The Learning Center	050300	162,162.38		(22,242.90)		139,919.48	156,639.25	156,639.25			121.38	(18,055.03)	(3,306.12)	4,520.00
Center for Educational Partnerships	050400				10,773.71	10,773.71	14,668.91	11,212.50		3,456.41	(198.35)	(3,490.00)	(206.85)	
CEP-PREPS/Mattie T	050402				0.01	0.01	0.01							
CEP-Migrant Ed	050405			4,243.17		950,265.49	954,508.66	557,729.66		159,803.90	42,032.57	150,490.65	44,451.88	
Leadership and Foundations	051100	689,934.06		42,843.19		831,910.85	734,478.21	720,056.91		14,421.30	5,639.77	86,635.97	5,156.90	
Curriculum & Instruction	051300	1,154,152.14		123,540.00	132,827.42	1,410,519.56	1,284,160.28	1,245,483.85		38,676.43	7,835.80	63,326.25	51,605.28	3,591.95
Department of Kinesiology	051700	1,120,191.31		(9,873.51)		1,110,317.80	1,092,462.33	1,092,462.33			10,918.68	(20,693.42)	20,781.21	6,849.00
Kinesiology Startup	051701	4,701.47				1,976.00	6,677.47				140.00	525.00	4,036.47	1,976.00
Instructional Syst & Workforce Devl	052300	961,931.38		(25,821.75)		936,109.63	974,132.58	960,115.41		14,017.17		(75,424.21)	37,401.26	
Music Education	052700	856,210.08		137,836.37	1,507.92	995,554.37	910,345.96	886,409.86			23,936.10	32,956.68	19,503.74	5,693.00
Band	052900	607,904.37		48,620.43	1,618.00	658,142.80	246,350.32	245,827.91		522.41	(10,237.67)	311,828.56	114,261.59	(4,060.00)
Choir	053100	57,756.80				57,756.80	16,406.92	16,406.92			19.00	11,875.04	29,455.84	

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	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
RRTC on Blindness and Low Vision	053700	7,342.53	(11,111.27)	101,977.14	98,208.40	42,450.07	34,496.76	7,953.31	796.90	47,514.46	7,446.97			
Off of Clin/Field-based Instruction	053900	215,441.55	11,601.98		227,043.53	166,174.96	165,400.03	774.93	12,881.97	22,261.24	27,907.76			(2,182.40)
Counseling & Educational Psychology	054100	1,286,155.69	111,372.21	85,054.50	1,482,582.40	1,322,795.65	1,305,137.94	17,657.71	14,014.69	102,178.52	36,258.20			7,335.34
Dean of Education	058800					(291.74)		291.74						
Aerospace Engineering	060100	1,310,988.58	216,745.94	161,283.35	1,689,017.87	1,475,539.19	1,453,364.97	22,174.22	7,406.77	139,907.44	40,771.07			25,393.40
Chemical Engineering	060300	567,284.52	32,997.86	127,405.58	727,687.96	646,672.20	633,130.30	13,541.90	13,217.29	16,375.39	49,646.52			1,776.56
Civil and Environmental Engineering	060500	776,497.17	27,538.26	129,203.69	933,239.12	860,928.22	844,303.72	16,624.50	11,586.67	(11,958.79)	67,682.86			5,000.16
Electrical and Computer Engineering	060700	2,230,759.59	33,221.70	134,520.89	2,398,502.18	2,125,363.29	2,113,729.09	11,634.20	29,727.84	66,390.29	124,426.76			52,594.00
Industrial and Systems Engineering	061300	886,478.66	51,229.56	34,316.74	972,024.96	1,028,258.07	1,002,034.48	26,223.59	5,411.20	(73,231.12)	11,079.81			507.00
Mechanical Engineering	061700	1,156,963.62	31,268.60	74,678.11	1,262,910.33	1,088,788.92	1,080,636.70	8,152.22	33,151.95	62,015.15	82,254.81			(3,300.50)
Computer Science and Engineering	062900	1,430,604.77	9,760.17	9,879.37	1,450,244.31	1,430,041.11	1,430,041.09	0.02	483.01	(4,937.04)	24,657.23			
Dean of Engineering	068800	174,398.84	560.00	223,735.81	398,694.65	303,929.36	280,545.59	23,383.77	35,229.49	53,538.45	5,997.35			
FWRC - Forestry	080100		170.00		170.00						170.00			
Colg of Forest Resources-Forestry	080101	767,612.15	2,959.67		770,571.82	761,002.11	760,489.89	512.22	2,490.85	1,730.00	5,348.86			
Wildlife & Fisheries	080300	0.02			0.02	0.02								
Animal Care Facilities	080301	460,408.90			460,408.90	433,026.76	433,026.76		3,031.52	10,908.41	13,442.21			
Colg of Forest Res-Forest Products	080501	294,618.09			294,618.09	294,618.09	294,618.09							
CFR Graduate Teaching Asst Funds	088805	2,896.36			2,896.36	2,896.36	2,896.36							
Graduate Assistantships	090300	2,260,996.13			2,260,996.13	2,260,996.13		2,260,996.13						
Office of the Graduate School	098800			10,677.99	10,677.99	10,677.99	8,750.00			1,927.99				
CVM Academic Affairs Administration	181100		4,309.48		4,309.48	4,309.48	3,564.86	744.62						
Undergraduate	181350	2,741.75			2,741.75	2,741.75	2,741.75							
CVM Research Administration	182010	37,695.12			37,695.12	37,695.12	37,695.12							
CVM MS Veterinary Diagnostic Lab	183100		3,160.61		3,160.61	3,160.61	2,664.19	496.42						
CVM Diagnostic Lab Administration	183905		23.69		23.69	23.69	89.59	(65.90)						
CVM AHC Administration	184100		20,650.61		20,650.61	20,650.61	17,444.03	3,206.58						
Geosystems Research Institute	191000	10,117.19		16,010.43	26,127.62	15,448.83	14,695.72	753.11	180.54	10,150.55	347.70			
Ctr for Science, Mathematics, & Tec	192200		1,000.02	404,919.30	405,919.32	118,684.70	96,483.00	22,201.70	2,233.89	246,508.85	38,491.88			
Research Curriculum Unit	192500		48,308.30		48,308.30	44,556.55	36,956.47	7,600.08		149.00	3,602.75			
School of Accountancy	230100	1,227,491.67		166,209.10	1,393,700.77	1,334,353.02	1,310,348.77	24,004.25		39,865.80	19,481.95			
University Television Center	300200	338,191.25	3,336.12		341,527.37	341,527.37	341,026.25	501.12						
Summer School	300300	9,159.19			9,159.19	9,159.19	9,159.19							
Maymester	300302	450,598.55			450,598.55	450,598.55	375,305.00	75,293.55						
Education, Training & Development	302500	362.79			362.79	362.79	333.33	29.46						
Meridian Division of Arts & Science	313202	811,475.05	100.00		811,575.05	811,475.05	644,182.81	167,292.24		100.00				
Meridian Division of Business	313203	966,513.02	3,244.05		969,757.07	967,600.47	776,890.24	190,710.23		110.00	471.60			1,575.00
Meridian Division of Education	313204	976,615.78	3,900.10		980,515.88	976,615.78	786,962.25	189,653.53	750.00	2,122.00	1,028.10			
MSU-Riley Center	313214			81,789.24	81,789.24	66,004.89	55,321.41	10,683.48	1,482.64	14,301.71				
Meridian - Academic Suport	313216	12,771.80			12,771.80				7,050.00	5,721.80				
Off Campus Remissions & Fee Waivers	313700	75,489.95			75,489.95					75,489.95				
General Library	320100	1,293,451.02	5,727.06		1,299,178.08	1,299,178.08	1,298,488.66	689.42						
Faculty Enhancement	391300	1,013,977.96			1,013,977.96	1,013,443.35	1,013,443.35		534.61					
Plan of Compliance	391500	59,567.98			59,567.98	59,567.98	59,567.98							
Developmental Programs	393300	66,867.63	1,181.31		68,048.94	65,877.74	65,674.77	202.97		958.61	1,212.59			
Shackouls Honors College	393400	240,294.00	(5,013.08)	1,698.95	236,979.87	239,304.88	237,897.29	1,407.59	4,397.05	(19,526.52)	12,718.96	85.50		
Distinguished External Scholarships	393500	25,207.21	270.65		25,477.86	8,266.39	8,220.17	46.22	1,837.95	3,471.09	11,735.93	166.50		
Student Support Services	410200			6,785.52	6,785.52	6,335.52	6,268.38	67.14		450.00				
Holmes Cultural Diversity Center	411300		8,481.17		8,481.17					3,881.57	4,599.60			
President	440100		9,669.26		9,669.26	9,669.26	7,939.00	1,730.26						
President's Comm on Status of Women	440101		2,086.65		2,086.65	1,686.65	1,421.84	264.81		400.00				
Pres Comm on Status of Minorities	440108		50.00	4,357.91	4,407.91	4,357.91	3,778.80	579.11		50.00				
Office of the Provost	440300		24,358.87		24,358.87	24,358.87	20,000.00	4,358.87						
Academic Progs Accreditation/Review	440302	5,662.02			5,662.02					5,662.02				
Center for Teaching and Learning	440317	221,422.85	69,353.47		290,776.32	251,176.31	245,435.54	5,740.77	2,879.35	18,350.70	18,369.96			
Office of Administrative Affairs	440700	443.85			443.85						443.85			
Univ Education & Recruiting Program	440707	50,502.94			50,502.94					50,502.94				
Vice President for Research	440900		25,786.49		25,786.49					25,786.49				
Fringe Benefits Allocation Pool	461302	15,595,535.73			15,595,535.73	15,595,535.73		15,595,535.73						
Grad Health Insurance	461311	206,600.00			206,600.00					206,600.00				
Alumni Activities	480100			3,178.17	3,178.17	3,178.17	2,609.46	568.71						
Physical Plant Administration	490101	10,117.19			10,117.19	10,117.19	10,117.19							
Building Construction Science	020500			86,662.16	86,662.16	50,605.13	41,983.17	8,621.96	7,797.63	6,910.95	21,348.45			
Chemistry Teaching Labs	031901	0.25			0.25					0.25				
Technology Resource Institute	042001	(128.78)			(128.78)									
Bureau of Educational Research	053500	2,447.50			2,447.50	2,447.50	2,447.50		(128.78)					
Career Center	300100		(4,760.00)		(4,760.00)					(4,760.00)				
Spirit Groups	410101		(20.70)		(20.70)					(20.70)				

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	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
SHC - Health Education	560109		25,421.95		25,421.95	25,421.95	17,420.71	8,001.24							
SHC - Clinical Care	560117		9,850.25		9,850.25	9,850.25	8,065.31	1,784.94							
Total		78,574,688.94	35,272.20	2,244,691.05	3,876,971.37	84,731,623.56	80,875,728.72	61,383,377.14	19,492,351.58	965,146.04	283,278.61	2,191,092.16	11,233.32		405,144.71
OCCUPATIONAL & VOCATIONAL:															
Social Science Research	190300			(19,475.39)	(19,475.39)						(19,475.39)				
Total				(19,475.39)	(19,475.39)						(19,475.39)				
SPECIAL SESSIONS:															
Summer School	300300	3,074,584.39			3,074,584.39	3,074,584.39	3,074,584.39								
Fringe Benefits Allocation Pool	461302	612,926.03			612,926.03	612,926.03		612,926.03							
Total		3,687,510.42			3,687,510.42	3,687,510.42	3,074,584.39	612,926.03							
COMMUNITY EDUCATION - CREDIT:															
Eng - Vicksburg Center	061500	50,855.93			50,855.93	46,633.64	41,220.18	5,413.46		4,207.54		14.75			
Operations	300400	328,501.54		3,585.10	332,086.64	226,871.70	175,415.40	51,456.30	49,359.71	25,788.17		30,067.06			
CE - Independent Study - Credit	300500	267,114.22			267,114.22	244,678.65	190,583.94	54,094.71	17,193.49	5,067.34		174.74			
Education, Training & Development	302500	5,867,837.80			5,867,837.80	1,378,139.77	1,117,620.86	260,518.91	34,115.90	4,325,594.68		129,987.45			
AOCE - Study Abroad	302503			906.38	906.38	906.38	750.00	156.38							
Continuing Education	302504	297,442.26			297,442.26	81,347.00	63,768.86	17,578.14	4,647.93	159,741.61		51,705.72			
AOCE - Operations	302508	0.02			0.02	0.02		0.02							
AOCE - Program Development	302509	7.20			7.20									7.20	
Meridian Campus	313200		237,264.71		237,264.71	157,271.51	118,409.74	38,861.77	2,995.16	39,416.07		34,599.02			2,982.95
University Svcs Division (Meridian)	313201			2,022.03	2,022.03									2,022.03	
Meridian Division of Arts & Science	313202	62,343.73		623.20	62,966.93	36,973.45	26,842.11	10,131.34	8,083.94	5,653.97		12,255.57			
Meridian Division of Business	313203	121,675.25		22,895.39	144,570.64	103,940.88	78,172.72	25,768.16	14,188.91	10,742.75		15,698.10			
Meridian Division of Education	313204	164,636.97		7,959.97	172,596.94	100,980.86	75,773.74	25,207.12	33,156.15	19,887.42		18,572.51			
Meridian Social Work Program	313207			2,914.97	2,914.97			1,017.00		1,780.00		117.97			
Meridian - Recruiting/Marketing	313209	101,974.64			101,974.64	82,517.41	61,943.56	20,573.85	5,116.57	3,517.60		10,521.11	301.95		
General Library	320100	331.28			331.28					286.28		45.00			
Office of Administrative Affairs	440700	282.78			282.78					282.78					
Total		7,263,003.62		278,171.75	7,541,175.37	2,460,261.27	1,950,501.11	509,760.16	170,443.82	4,601,442.15		305,743.23	301.95		2,982.95
COMMUNITY EDUCATION - NON CREDIT:															
Education, Training & Development	302500	6,851.79			6,851.79	6,851.79	5,700.00	1,151.79							
AOCE - Marketing	302502	221,350.81			221,350.81	124,687.60	99,719.09	24,968.51	2,571.57	29,494.10		64,597.54			
AOCE - Study Abroad	302503	206,657.30			206,657.30	326,625.80	243,677.00	82,948.80	10,756.56	69,662.18		17,399.32			
Continuing Education	302504		6,517.34		6,517.34	226.30	224.75	1.55		4,262.98		2,028.06			
Continuing Ed/Video Media	302505	324,315.51			324,315.51	324,315.51	270,905.94	53,409.57							
AOCE - AO Noncredit	302506	251,436.68		1,077.98	252,514.66	199,620.68	158,554.16	41,066.52	5,511.44	6,558.75		34,297.62			6,526.17
AOCE - B & F	302507	197,977.51		4,378.11	202,355.62	193,426.02	152,306.31	41,119.71	1,713.50			7,216.10			
AOCE - Operations	302508	208,255.51		4,068.89	212,324.40	200,754.57	153,888.05	46,866.52	3,397.00	847.31		7,325.52			
AOCE - Program Development	302509	169,986.74			169,986.74	107,330.27	83,229.19	24,101.08	7,046.52	45,565.91		10,044.04			
AOCE - CEUs	302510	31,300.52			31,300.52	25,884.38	19,133.24	6,751.14		5,061.26		354.88			
AOCE - Study Abroad	302511	491,987.66		2,706.45	494,694.11	110,284.89	83,077.23	27,207.66	2,942.35	368,904.13		12,562.74			
Spirit Groups	410101			(443.00)	(443.00)					(443.00)					
Day One Learning Community	410105	74.00			74.00					74.00					
Total		2,110,194.03		236,092.33	2,346,286.36	1,620,007.81	1,270,414.96	349,592.85	33,938.94	529,987.62		155,825.82			6,526.17
Subtotal		91,635,397.01	35,272.20	2,739,479.74	3,876,971.37	98,287,120.32	88,643,508.22	67,678,877.60	20,964,630.62	1,169,528.80	5,395,232.99	2,652,661.21	11,535.27		414,653.83
Less Interdepartmental Activity		(102,889.53)		(474,740.14)	(37,200.24)	(614,829.91)				(614,829.91)					
TOTAL INSTRUCTION		91,532,507.48	35,272.20	2,264,739.60	3,839,771.13	97,672,290.41	88,643,508.22	67,678,877.60	20,964,630.62	1,169,528.80	4,780,403.08	2,652,661.21	11,535.27		414,653.83
INSTITUTES & RESEARCH CENTERS:															
Ag & Bio Engineering	010300		1,909.30		1,909.30	17,407.58	8,721.87	7,233.34	1,488.53	4,938.32		3,747.39			
Animal & Dairy Science	011300		54.42		54.42	54.42	766.21	704.00	62.21	(2,692.00)		1,980.21			
School of Human Sciences	012100	109.67			109.67					109.67					
Landscape Architecture	012600		20,517.85		20,517.85	12,438.96	11,589.68	849.28	1,280.57	5,443.32		1,355.00			
Pontotoc Ridge-Flatwoods Branch Exp	014600		283.20		283.20				283.20						
College of Ag & Life Sciences	018800		(26,135.67)		(26,135.67)	4,342.14	4,217.73	124.41		(30,477.81)					
School of Architecture	020100		99,873.73		99,873.73	100,868.84	7,615.37	6,771.02	844.35	4,706.82		57,006.76		31,539.89	
Architecture - Office of Research	020101	47,836.38			47,836.38	47,836.38	47,836.38	47,836.38							
Jackson Center	020102			16,444.42	16,444.42	14,901.93	10,919.97	3,981.96		1,494.95		47.54			
Gulf Coast Community Design Center	020103		66,410.48		66,410.48	307,331.03	373,741.51	208,470.12	157,983.13	50,486.99	5,983.10	106,987.85		40,585.39	
Carl Small Town Center	020104		2,109.29		2,109.29							2,109.29			
Art	020300			(9,159.60)	(9,159.60)					4,102.82		(15,641.83)		2,379.41	
Art Startups	020301	230.00			230.00							230.00			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Interior Design	020400		374.50		374.50						374.50			
Dean of Architecture	028800		37,896.12		37,896.12	6,636.48	5,299.61	1,336.87	8,752.14	8,384.51	11,679.99			2,443.00
Anthropology/Middle Eastern Culture	030200		29,987.99	0.01	29,988.00	9,381.16	6,486.85	2,894.31	7,971.78	11,385.14	1,249.92			
Cobb Institute	030400		126,237.99	21,072.10	147,310.09	116,761.70	91,562.95	25,198.75	2,330.80	20,429.30	6,490.79			1,297.50
Biological Sciences	031100		56,628.72	8,355.05	64,983.77	10,971.58	10,291.71	679.87	7,736.72	23,026.10	19,422.09			3,827.28
Bio Sciences - Start-up Funds	031102	16,748.76			16,748.76	888.42	888.42				15,860.34			
Chemistry	031900	336.55	221,801.30	91,970.17	314,108.02	86,902.88	70,160.96	16,741.92	2,214.13	34,209.04	104,467.33			86,314.64
Chemistry - Start-up Funds	031902	58.53			58.53						58.53			
Communication	032700		72,722.27		72,722.27				21,626.44	27,494.85	21,540.98			2,060.00
Communications - Theatre	032702		414.00		414.00						414.00			
English	033900	2,667.00	5,858.57		8,525.57	2,667.00	2,667.00		13,954.80	(8,096.23)				
Foreign Languages	034300		1,914.00		1,914.00				880.00	1,014.00	20.00			
Geosciences	034900		60,566.73	603.29	61,170.02	15,583.40	11,536.06	4,047.34	23,665.86	6,996.43	14,626.33			298.00
History	035300		10,391.59		10,391.59				30,190.44	(51,218.15)	27,973.30			3,446.00
Inst For The Humanities	035400	18,112.94			18,112.94				905.33	13,134.21	4,073.40			
Philosophy & Religion	038100		(5,937.12)		(5,937.12)				3,337.53	(11,563.32)	2,288.67			
Bio & Phys Sciences Rsch Inst	038300	131,877.41			131,877.41	131,877.41	131,877.41							
Physics & Astronomy	038400		61,063.79	135,555.11	196,618.90	110,567.78	92,028.32	18,539.46	24,881.20	50,125.80	16,562.94			(5,518.82)
Political Science	038500		34,062.78	58,664.67	92,727.45	76,021.52	60,954.37	15,067.15	21,283.84	(24,175.36)	19,597.45			
Psychology	038600	2,213.71	(12,691.09)	1,857.19	(8,620.19)	12,416.75	9,408.58	3,008.17	6,255.29	(35,711.54)	8,419.31			
Psychology - Start-up Funds	038601	1,225.02			1,225.02				1,100.02		125.00			
Stennis NIRCC	038701	112,159.10	21,047.49		133,206.59	38,491.49	34,940.82	3,550.67	17,439.67	71,397.90	5,877.53			
College of Arts & Sciences	038800		1,623.95		1,623.95	0.03		0.03	1,240.12		584.38			(200.58)
A & S/Gender Studies	038804		(676.42)		(676.42)					(676.42)				
Center for Computational Sciences	038814	70,001.55	(962.52)	562,688.60	631,727.63	359,201.22	308,358.62	50,842.60	37,878.84	210,421.57	17,144.40			7,081.60
Sociology	038900		21,724.33		21,724.33	2,605.05	2,398.85	206.20	10,878.69	2,898.53	4,339.47			1,002.59
Social Work	038901	(0.01)			(0.01)	(0.01)	(0.01)	(0.01)						
Graduate Studies in Business	041000													
Division of Business Research	042000	99,954.98	20,621.12	209,503.15	330,079.25	205,723.43	185,950.74	19,772.69	6,643.71	94,207.64	23,504.47			
Technology Resource Institute	042001		14,322.88	4,800.90	19,123.78	16,722.81	13,264.38	3,458.43	741.46	360.00	1,299.51			
Dean of Business	048800	50.00			50.00						50.00			
Ctr of Family Enterprise Researc	048805	84,209.47			84,209.47	58,133.58	58,133.58		3,581.89	22,044.00	450.00			
Center for Educational Partnerships	050400	28,168.92	20,561.49		48,730.41	48,417.22	44,675.80	3,741.42	129.21	183.98				
CEP-Migrant Ed	050405			40,160.74	40,160.74					40,160.74				
CEP-MWTI (MS Writing/Thinking Inst)	050406		216.70		216.70						216.70			
Leadership and Foundations	051100		15,542.48	8,213.78	23,756.26	7,227.14	6,546.00	681.14	3,789.84	10,189.70	2,549.58			
Curriculum & Instruction	051300		55,269.95		55,269.95				5,056.95	4,391.63	31,358.87			14,462.50
Early Childhood Institute	051400		331,919.81	517,859.19	849,779.00	499,896.20	384,748.71	115,147.49	68,477.42	241,087.50	38,417.88			1,900.00
Department of Kinesiology	051700										1,976.00			(1,976.00)
T.K. Martin Ctr for Tech & Disab	051800			(98.53)	(98.53)					(98.53)				
Instructional Syst & Workforce Devl	052300		96,007.28		96,007.28	50,027.23	40,567.34	9,459.89	19,514.39	975.34	23,364.31			2,126.01
Music Education	052700		(7,741.16)		(7,741.16)				3,173.98	(10,915.14)				
Bureau of Educational Research	053500	290,396.68		520.41	290,917.09	235,566.12	235,457.80	108.32		6,678.99	35,628.24			13,043.74
RRTC on Blindness and Low Vision	053700		41,226.90	869,240.05	910,466.95	658,621.23	519,656.67	138,964.56	33,449.67	188,929.11	29,599.23			(132.29)
Off of Clin/Field-based Instruction	053900		222.05	96,484.02	96,706.07	30,712.79	24,830.37	5,882.42	1,696.21	42,426.81	25,238.86			(3,368.60)
Counseling & Educational Psychology	054100		(11,751.81)		(11,751.81)					(14,497.19)	1,482.96			
Dean of Education	058800		1,662.44		1,662.44				1,151.44	511.00				
Aerospace Engineering	060100	34,767.77	11,726.11	1,008,082.56	1,054,576.44	557,082.41	451,413.65	105,668.76	33,169.88	450,329.87	12,349.28			1,645.00
E&G Raspet Flight Research Lab/ASE	060102		(10,631.42)		(10,631.42)					(10,631.42)				
Chemical Engineering	060300		92,314.65	3,113,606.07	3,205,920.72	1,357,506.98	1,128,659.98	228,847.00	53,483.09	727,088.33	273,858.94			793,983.38
Civil and Environmental Engineering	060500		303,386.32	638,751.25	942,137.57	546,151.78	437,553.10	108,598.68	8,179.49	318,126.79	29,357.76			40,321.75
Civil and Environmental Eng Startup	060501		155.00		155.00					155.00				
Transportation Research Center	060502		18,418.15	631,397.42	649,815.57	207,508.81	173,040.49	34,468.32	7,296.56	378,624.60	48,854.10			7,531.50
Electrical and Computer Engineering	060700	0.01	4,605.20	4,915,250.91	4,919,856.12	1,365,669.19	1,108,626.39	257,042.80	59,696.32	3,443,953.92	27,207.03			23,329.66
ERC	060800	424.13	6,035.81	1,677.43	8,137.37	2,101.56	1,787.68	313.88	5,019.00	1,016.81				
Computational Simulation & Design	060801			3,417.84	3,417.84					3,417.84				
Ctr for Advanced Vehicular Systems	060803	11.00	1,321,521.96	17,108,635.48	18,430,168.44	6,921,882.06	5,558,295.32	1,363,586.74	311,489.90	10,775,655.41	284,784.34			136,356.73
Raspet	060809	292,277.94	298,845.18	29,872.80	620,995.92	341,591.00	334,107.19	7,483.81	3,324.51	249,903.53	26,176.88			
Industrial and Systems Engineering	061300	40,835.32	64,494.43	842,615.30	947,945.05	616,039.99	501,382.38	114,657.61	34,379.58	281,625.31	15,271.17			629.00
Intermodal Transportation Center	061301		50,513.77		50,513.77	36,407.40	29,819.79	6,587.61		14,106.37				
Mechanical Engineering	061700		319,213.79	2,364,797.65	2,684,011.44	1,644,115.50	1,329,165.48	314,950.02	66,931.45	560,847.73	81,728.02			330,388.74
Inst for Clean Energy Technology	061800		444,743.84	5,667,010.08	6,111,753.92	3,329,452.46	2,626,004.03	703,448.43	98,329.14	1,910,337.77	288,314.90			485,319.65
Computer Science and Engineering	062900		295,358.86	4,441,732.11	4,737,090.97	1,385,929.88	1,116,021.27	269,908.61	129,572.23	2,913,467.96	174,749.59	2,242.18		131,129.13
Computer Science-Start-up Funds	062901	135.72			135.72				135.72					
Industrial Outreach	067000	12,039.12	45,679.57	15,932.68	73,651.37	66,231.71	55,602.10	10,629.61	4,033.22	729.50	2,656.94			
Dean of Engineering	068800			138,017.01	138,017.01	49,684.33	43,111.20	6,573.13	8,131.27	37,289.51	42,911.90			
Engineering Extension	068802		84,957.76	669,542.08	754,499.84	511,819.13	401,420.48	110,398.65	44,756.86	133,937.63	59,063.22			4,923.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Water Resources Research Inst FWRC	080600	47,137.22			47,137.22	47,137.22	47,137.22								
Graduate Assistantships	090300	5,174,554.58			5,174,554.58	5,174,554.58		5,174,554.58							
Office of the Graduate School	098800		856.27	70,669.84	71,526.11	52,650.34	50,000.00	5,174,554.58	2,462.14	16,379.38	34.25				
CVM Research Administration	182010	25,335.36	6,300.70	178,563.87	210,199.93	93,812.29	78,541.14	15,271.15	1,822.47	88,502.98	18,515.19				7,547.00
CVM Aquatic Task Force	182020		1,872.60		1,872.60	1,872.60		1,663.13		209.47					
CVM Assoc Dean Research	182500		8,111.14		8,111.14	8,111.14	7,133.42		977.72						
CVM MS Veterinary Diagnostic Lab	183100		4,836.95		4,836.95	4,836.95	4,501.34		335.61						
CVM Pathobiology/Population Med Dep	183900			73,939.84	73,939.84	19,646.03	16,332.99	3,313.04		7,769.81	46,524.00				
CVM Diagnostic Lab Administration	183905	2,224.98	23.65		2,248.63	2,248.63	2,314.57	(65.94)							
CVM AHC Administration	184100		116,827.74		116,827.74	2,617.50	2,167.50								114,210.24
CVM LARAC	185450		9,923.32		9,923.32	9,923.32	8,232.12	1,691.20							
Interdisciplinary Programs	190200			3,037,921.10	3,037,921.10	312,534.91	260,641.69	51,893.22	22,225.77	2,659,615.53	36,901.89				6,643.00
Social Science Research	190300	220,083.10	1,041,939.85	2,687,539.39	3,949,562.34	1,853,197.84	1,551,423.81	301,774.03	80,521.92	1,684,302.93	302,508.07	1,980.00			27,051.58
MASEP	190400		1,938.06	213,824.39	215,762.45	188,961.96	147,921.39	41,040.57	6,020.76	20,343.99	435.74				
Center for Safety and Health	190600		9,452.77	599,862.86	609,315.63	437,112.49	338,364.68	98,747.81	48,374.55	108,947.48	12,260.81				2,620.30
Mississippi State Chemical Lab	190700		2,182.33	108,737.34	110,919.67	37,684.47	28,847.32	8,837.15	2,551.98	18,423.81	52,259.41				
Electron Microscopy	190800		159,271.93		159,271.93			4,171.84	147,904.65		4,871.44				2,324.00
Geosystems Research Institute	191000	60,847.70	407,761.15	3,104,274.71	3,572,883.56	2,017,785.25	1,620,481.42	397,303.83	103,907.50	1,402,575.32	47,682.90				932.59
NOAA CI	191001		198,819.16	11,745,958.71	11,944,777.87	2,388,933.61	1,899,025.58	489,908.03	138,614.91	9,112,980.10	108,167.02				196,082.23
Radvanyi Chair in Internat'l Studie	191501	86,549.52	1,239.67	38,935.16	126,724.35	94,082.53	94,038.02	44.51	3,546.82	11,719.26	17,375.74				
Ctr for Educational Training Tech	192100		45,484.57	46,893.40	92,377.97	32,407.32	25,133.27	7,274.05	4,019.75	53,298.18	1,893.72				759.00
Ctr for Science, Mathematics, & Tec	192200		78,983.10	29,282.56	108,265.66	92,378.37	74,066.94	18,311.43		12,183.04	3,704.25				
Research Curriculum Unit	192500		192,648.51	5,713.18	198,361.69	77,071.30	65,803.89	11,267.41	13,417.74	63,072.93	44,799.72				
Inst for Neurocognitive Sci & Tech	192700		409,112.25	212,943.83	622,056.08	161,915.64	134,560.66	27,354.98	12,917.93	436,871.37	7,585.44				2,765.70
INST Startup	192701		22,099.20		22,099.20	9,114.97	8,481.14	633.83		4,025.00	6,135.53				2,823.70
nSPARC	192900		3,092,037.21	5,306,428.20	8,398,465.41	2,661,032.03	2,086,334.84	574,697.19	50,111.65	5,505,157.25	104,736.86	12,000.00			65,427.62
HPCC	193000	2,034,728.21	685,269.62	2,719,997.83	2,719,997.83	1,456,486.46	1,456,486.35	0.11	62,455.43	380,003.08	311,790.96			210,350.00	298,911.90
Inst for Imaging & Analyt	193100	120,897.43	429,033.37	255,596.00	805,526.80	366,653.30	318,750.76	47,902.54	13,531.58	355,520.34	42,476.58				27,345.00
I2AT Startups	193101		9,827.71		9,827.71	1,146.71	1,085.00	61.71		967.77	7,713.23				
Energy Institute	193200		49,966.51	49,966.51	49,966.51	49,023.12	39,879.01	9,144.11		943.39					
International Institute	193300		28,544.22		28,544.22	32,752.51	25,625.00	7,127.51		(4,568.50)	360.21				
Career Center	300100	225.00			225.00					225.00					
Meridian Division of Arts & Science	313202			151,708.85	151,708.85	31,373.08	29,077.02	2,296.06	4,139.24	113,492.66	2,703.87				
Office of Information Tech Svcs	330200		(76.64)		(76.64)					(76.64)					
General Offset Expenditures	390500		1,561.95		1,561.95					1,561.95					
Faculty Enhancement - Research	391400	50,887.57			50,887.57	50,887.57	50,887.57								
Shackouls Honors College	393400		(8,501.17)		(8,501.17)	20,447.91	16,146.68	4,301.23		(28,949.08)					
MS Water Resources Research Inst	440502	26,198.96	12,871.89	39,070.85	27,665.94	27,418.96	246.98	2,683.96	758.14	7,962.81					
Vice President for Research	440900	861,504.51	584,673.69	780,086.08	2,226,264.28	1,551,890.80	1,425,032.71	126,858.09	92,819.01	515,424.08	59,520.19				6,610.20
Vice President for Research-Search	440901		53,567.79		53,567.79	45,705.75	35,112.14	10,593.61	1,903.66	5,958.38					
Intellectual Prop & Tech Licensing	440902	226,432.21	239,143.53		465,575.74	248,195.71	245,351.11	2,844.60	12,730.17	180,940.91	23,708.95				
Research Positions	440903	79,536.48			79,536.48	79,536.48	79,536.48								
Sponsored Program Administration	460500	618,619.54	94,678.69		713,298.23	622,730.05	622,278.25	451.80	23,966.04	51,478.41	14,594.03				529.70
Fringe Benefits Allocation Pool	461302	1,400,880.09		0.01	1,400,880.10	1,400,880.10	(0.04)	1,400,880.14							
Center for Environmental Health Sci	464500		1,120.80	99,684.14	100,804.94	62,848.56	50,110.20	12,738.36		27,667.14	10,289.24				
Regulatory Compliance & Safety	493000		15,560.06		15,560.06					13,559.00	2,001.06				
Total		12,323,490.13	12,737,814.95	73,407,101.15	98,468,406.23	43,866,136.12	30,871,882.97	12,994,253.15	1,986,472.14	46,265,271.98	3,265,790.31	16,222.18	210,350.00	2,858,163.50	

INDIVIDUAL ON PROJECT RESEARCH:

Ag & Bio Engineering	010300	20.00	47,671.01		47,691.01	46,028.47	36,035.52	9,992.95		1,626.54	36.00				
Ag & Bio Engineering Startup Funds	010302	17,717.43			17,717.43				6,638.56	1,234.07	9,844.80				
School of Human Sciences	021200			1,165.01	1,165.01	1,165.01	940.33	224.68							
Carl Small Town Center	020104			68,828.84	68,828.84	55,880.74	47,922.69	7,958.05	1,465.93	570.62	10,911.55				
Architecture - Startup ORED	020107	4,120.00			4,120.00	4,120.00	4,120.00								
Art Startups	020301	1,704.66			1,704.66					778.92	925.74				
Anthropology/Middle Eastern Culture	030200		10,037.72	63,223.71	73,261.43	39,522.77	30,508.87	9,013.90	916.49	31,668.56	1,153.61				
Biological Sciences	031100		(3,117.28)	332,575.12	329,457.84	191,806.12	155,086.75	36,719.37	6,241.83	44,270.64	82,999.17				4,140.08
Bio Sciences - Start-up Funds	031102	150,179.51	20.00		150,199.51	36,084.37	36,084.37		8,300.85	2,652.29	104,326.00				(1,164.00)
Chemistry	031900	1,145.85	17,961.56	533,579.20	552,686.61	322,280.22	256,335.41	65,944.81	2,424.83	158,788.88	55,322.58				13,870.10
Chemistry - Start-up Funds	031902	410,078.80			410,078.80	63,098.83	63,098.83		7,743.95	(15,206.78)	142,164.13				212,278.67
Geosciences	034900			839,982.64	839,982.64	539,308.95	450,686.35	88,622.60	55,796.35	217,497.17	27,380.17				
Geosciences-Start-up Funds	034902	87,242.46			87,242.46				7,075.63	1,132.77	46,499.30				32,534.76
Mathematics & Statistics	036900		6,239.07	37,117.64	43,356.71	14,933.18	12,408.78	2,524.40		28,423.53					
Mathematics & Stats-Start-up Funds	036901	10,750.08			10,750.08	7,421.22	7,421.22		457.50		2,871.36				
Philosophy & Religion	038100		3,265.37		3,265.37	1,306.09	1,200.00	106.09			1,959.28				
Philosophy & Religion Start-up	038101	1,913.90			1,913.90					1,038.05	740.85				
Physics & Astronomy	038400		1,335.09	758,879.81	760,214.90	434,001.76	352,303.20	81,698.56	76,941.74	207,196.97	11,914.93				30,159.50

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Physics & Astronomy-Start-up Funds	038401	40,000.00			40,000.00	8,844.20	8,844.20		4,289.72	850.22	1,015.86			25,000.00
Political Science	038500		3,062.61	67,330.79	70,393.40	66,792.42	54,575.47	12,216.95	556.71	3,044.27				
Pol Sci & Public Adm Startup	038502	20,997.89			20,997.89	20,997.89	20,997.89							
Psychology	038600		7,069.10	102,358.17	109,427.27	75,135.02	59,440.29	15,694.73	927.62	29,154.44	2,914.71			1,295.48
Psychology - Start-up Funds	038601	2,715.11			2,715.11				572.48	1,195.82	946.81			
Sociology	038900			84,128.04	84,128.04	84,128.04	65,804.42	18,323.62						
Dean of Bus & Ind-Start-up Funds	048803	33,108.75			33,108.75	15,000.00	15,000.00		6,550.44	2,768.00	6,647.31			2,143.00
Ctr of Family Enterprise Researc	048805	50.00			50.00						50.00			
Curriculum & Instruction	051300		(87,065.29)	9,818.92	(77,246.37)				4,122.75	(85,706.95)	4,337.83			
Curr. Inst & Spec Ed Startup	051305	379.58			379.58						379.58			
Early Childhood Institute	051400			(0.05)	(0.05)	(0.05)		(0.05)						
Kinesiology Startup	051701	111,660.39	10,457.23		122,117.62				3,704.85	16,755.16	23,781.21			77,876.40
Instructional Syst & Workforce Devl	052300			186.21	186.21					186.21				
Inst Sys & Wokfor Startup	052301	2,894.19			2,894.19					307.00	2,587.19			
Aerospace Engineering	060100		108,488.93		108,488.93	54,904.30	43,898.57	11,005.73	17,003.73	20,457.04	16,123.86			
Aerospace Engineering-Start-up Fund	060101	43,989.21			43,989.21						7,430.21			36,559.00
Chemical Engineering	060300		73,938.51		73,938.51	9,859.77	9,395.09	464.68	12,717.18	20,689.75	26,825.82			3,845.99
Civil and Environmental Engineering	060500		38,411.54		38,411.54	24,425.40	19,200.00	5,225.40	4,573.90	3,645.31	3,297.99			2,468.94
Civil and Environmental Eng Startup	060501													
Electrical and Computer Engineering	060700		122,616.16		122,616.16	87,543.86	65,861.32	21,682.54	3,381.87	36,167.25	1,261.17			(5,737.99)
Electrical & Computer Eng Start-up	060702	1,984.00			1,984.00						1,984.00			1,984.00
Ctr for Advanced Vehicular Systems	060803		121,975.98		121,975.98	114,031.30	92,163.86	21,867.44	2,164.32	5,580.01	200.35			
Industrial and Systems Engineering	061300		142,391.00	8,841.91	151,232.91	95,465.36	77,246.08	18,219.28	16,212.93	17,593.84	13,300.41			8,660.37
Mechanical Engineering	061700		125,273.89		125,273.89	80,365.21	62,550.00	17,815.21		11,351.18	33,557.50			
Mech Engineering-Start-up Funds	061701	30,000.00			30,000.00						8,249.10			21,750.90
Computer Science and Engineering	062900		157,094.25		157,094.25	106,491.93	84,162.00	22,329.93	23,546.93	16,808.79	9,217.12			1,029.48
Computer Science-Start-up Funds	062901	61,927.46			61,927.46	36,086.82	36,086.82		7,553.92	6,014.88	12,271.84			
Dean of Engineering	068800		3,851.59		3,851.59				2,928.91	800.00	122.68			
Forest Products Startup - ORED	080502	8,333.03			8,333.03	8,333.03	8,333.03							
Office of the Graduate School	098800			92,034.56	92,034.56	45,238.32	36,674.88	8,563.44	5,905.65	34,300.72	6,589.87			
Social Science Research	190300		(13,932.21)		(13,932.21)				527.42	(19,086.77)	4,627.14			
Geosystems Research Institute	191000		33.36		33.36						33.36			
Vice President for Research	440900		18,770.23		18,770.23	1,785.78	1,640.73	145.05	6,767.85	4,181.15	6,035.45			
Fringe Benefits Allocation Pool	461302	46,142.19			46,142.19	46,142.19		46,142.19						
SHC - Health Education	560109			5,365.81	5,365.81	665.52	554.40	111.12	2,317.86	949.66	1,432.77			
Total		1,089,054.49	915,849.42	3,005,416.33	5,010,320.24	2,739,194.04	2,216,581.37	522,612.67	301,368.75	808,809.52	658,695.75			502,252.18
RESEARCH INITIATIVES														
Aerospace Engineering	060100		9,892.49		9,892.49				6,775.44	945.91	(1,034.69)			3,205.83
Dean of Engineering	068800		1,856.85		1,856.85						1,856.85			
Total			11,749.34		11,749.34				6,775.44	945.91	822.16			3,205.83
NON-SPONSORED RESEARCH														
Biological Sciences	031100			(809.74)	(809.74)	(809.74)	(747.42)	(62.32)						
College of Arts & Sciences	038800		1,068.00		1,068.00				1,068.00					
Finance & Economics	040900		38.62		38.62						38.62			
Aerospace Engineering	060100		43,315.19		43,315.19	39,150.08	30,194.06	8,956.02		3,480.90	684.21			
Civil and Environmental Engineering	060500		19,208.61		19,208.61	18,080.11	14,350.00	3,730.11		1,094.86	33.64			
Electrical and Computer Engineering	060700		165,921.68		165,921.68	92,490.12	79,153.11	13,337.01	22,153.82	12,433.54	28,640.20			10,204.00
Ctr for Advanced Vehicular Systems	060803		1,210.35		1,210.35						1,210.35			
Industrial and Systems Engineering	061300		16,439.59		16,439.59	15,730.86	12,843.93	2,886.93		600.00	108.73			
Mechanical Engineering	061700		32,627.06		32,627.06	8,403.11	7,779.06	624.05	169.98	4,188.89	19,865.08			
Energy Institute	193200		6,827.02		6,827.02	1,227.73	999.33	228.40		4,175.90	1,423.39			
Fringe Benefits Allocation Pool	461302	307.46			307.46	307.46		307.46						
Total		307.46	286,656.12	(809.74)	286,153.84	174,579.73	144,572.07	30,007.66	23,391.80	25,974.09	52,004.22			10,204.00
AGRICULTURAL RESEARCH:														
MAFES Administration	010100		6,912.79		6,912.79	6,912.79	5,860.04	1,052.75						
Research Support	010200		6,337.49		6,337.49	6,337.49	5,243.54	1,093.95						
Research Support-Black Belt Branch	010202		7,833.27		7,833.27	7,833.27	6,479.31	1,353.96						
Research Support-Foundation Seed	010204		2,250.89		2,250.89	2,250.89	1,862.55	388.34						
Research Support-Variety Testing	010205		5,559.21		5,559.21	5,559.21	4,611.66	947.55						
Dairy Plant	010208		2,595.56		2,595.56	2,595.56	2,037.64	557.92						
Ag & Bio Engineering	010300		12,607.77		12,607.77	11,545.35	9,584.90	1,960.45		1,062.42				
Agricultural Economics	010500		7,633.10		7,633.10	7,633.10	6,325.77	1,307.33						
Plant and Soil Sciences	011100		26,766.72		26,766.72	26,710.74	22,979.14	3,731.60		55.98				
Biochemistry & Molecular Biology	011500		6,363.28		6,363.28	6,363.28	5,588.62	774.66						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Entomology and Plant Pathology	011900		45,797.42		45,797.42	45,797.42	40,459.86	5,337.56							
Food Sci Nutrition Hlth Promo	012000		3,903.77		3,903.77	3,903.77	3,230.27	673.50							
School of Human Sciences	012100		0.02		0.02	0.02		0.02							
Social Science Research Center	012200		3,967.59		3,967.59	3,967.59	3,520.26	447.33							
Brown Loam Branch Experiment Station	012300		7,996.28		7,996.28	7,996.28	6,850.23	1,146.05							
South MS Branch Experiment Station	013000	(392.94)	4,890.05		4,497.11	4,890.05	4,046.08	843.97	(392.94)						
Poultry Science	013100	974.51	7,561.31		8,535.82	8,405.06	7,397.87	1,007.19			130.76				
Delta Research and Extension Center	013200		30,895.09		30,895.09	30,895.09	25,254.22	5,640.87							
Truck Crops Branch Exp Station	013500		14.83		14.83	14.83	162.76	(147.93)							
Fringe Benefits Pool - MAFES	013706		0.19		0.19	0.19		0.19							
Prairie Research Unit	013900		2,607.39		2,607.39	2,607.39	2,258.42	348.97							
NMREC - Horticultural Unit	014001		10,528.56		10,528.56	10,528.56	8,755.62	1,772.94							
Coastal Research & Extension Center	015900		4,538.39		4,538.39	4,538.39	4,136.68	401.71							
Thad Cochran Warmwater Aquaculture	016200		8,907.66		8,907.66	8,907.66	7,653.11	1,254.55							
Foundation Herds	016600		1,613.45		1,613.45	1,613.45	1,491.66	121.79							
Hearin Biotechnology Institute	018100		240,090.99	83,944.58	324,035.57	123,163.84	96,750.52	26,413.32	8,094.77	106,484.78	86,292.18				
College of Ag & Life Sciences	018800		619.35		619.35	619.35	513.69	105.66							
Early Childhood Institute	051400		179.63		179.63					179.63					
FWRC - Forestry	080100	40.70	6,730.85	149,757.87	156,529.42	96,384.79	77,332.86	19,051.93	463.20	47,250.43	12,431.00				
Wildlife & Fisheries	080300	852.21	6,153.27		7,005.48	6,153.27	5,410.27	743.00			852.21				
Animal Care Facilities	080301	2,011.66			2,011.66	2,011.66	2,011.66								
MS Cooperative Fish & Wildlife Resc	080400														
FWRC - Forest Products	080500		5,578.74		5,578.74	5,578.74	4,912.09	666.65							
Water Resources Research Inst FWRC	080600		4,953.91		4,953.91	4,953.91	4,198.54	755.37							
FWRC - Director	088800		22,589.34		22,589.34	22,589.34	18,914.86	3,674.48							
Geosystems Research Institute	191000		19,160.01	134,185.65	153,345.66	71,189.28	57,697.85	13,491.43	34,526.95	30,074.84	5,873.72				11,680.87
Inst for Genom, Biocom, Biotec	191400		82.50	27,503.73	27,586.23	7,874.48	6,465.50	1,410.98		16,886.06	2,825.69				
Energy Institute	193200		1,607.71		1,607.71	1,607.71	1,250.00	357.71							
V P for Ag, Forestry & Vet-Med	440500	644,811.06			644,811.06	546,783.46	546,783.46		22,358.84	40,110.01	32,466.75				3,092.00
Fringe Benefits Allocation Pool	461302	119,165.89			119,165.89	119,165.89		119,165.89							
Total		767,463.09	524,220.67	396,999.54	1,688,683.30	1,225,883.15	1,008,029.51	217,853.64	65,050.82	242,104.15	140,872.31				14,772.87
SPECIAL RESEARCH INITIATIVES (MAFES)															
Entomology and Plant Pathology	011900		183.48		183.48	183.48	6.58	176.90							
Total			183.48		183.48	183.48	6.58	176.90							
MAFES MATCH															
Total															
Subtotal		14,180,315.17	14,476,473.98	76,808,707.28	105,465,496.43	48,005,976.52	34,241,072.50	13,764,904.02	2,383,058.95	47,343,105.65	4,118,184.75	16,222.18	210,350.00	3,388,598.38	
Less Interdepartmental Activity		(369,826.16)	(7,327,196.86)	(40,723.99)	(7,737,747.01)					(7,737,747.01)					
TOTAL RESEARCH		13,810,489.01	7,149,277.12	76,767,983.29	97,727,749.42	48,005,976.52	34,241,072.50	13,764,904.02	2,383,058.95	39,605,358.64	4,118,184.75	16,222.18	210,350.00	3,388,598.38	
INSTITUTIONAL PUBLIC SERVICE:															
Food Sci Nutrition Hlth Promo	012000		6,099.44		6,099.44					485.19	5,614.25				
School of Human Sciences	012100		7,469.50		7,469.50	359.21	330.00	29.21	2,674.93	247.29	2,778.78	1,135.29			274.00
School of Architecture	020100		2,189.33	128,386.45	130,575.78	123,802.01	94,939.26	28,862.75	3,938.56	1,171.20	1,664.01				
Jackson Center	020102			41,726.32	41,726.32	28,497.82	23,057.09	5,440.73		11,716.85	1,319.93	191.72			
Gulf Coast Community Design Center	020103		2,104.23	299,986.30	302,090.53	267,085.46	202,762.53	64,322.93	2,465.12	26,739.46	5,800.49				
Carl Small Town Center	020104			64,123.38	64,123.38	50,030.60	41,206.63	8,823.97	1,754.89	6,333.81	6,004.08				
Design Research Informatics Lab	020105			14,348.84	14,348.84	4,549.66	3,719.24	830.42	8,149.18	1,650.00					
Cobb Institute	030400		1,216.71	17,018.18	18,234.89	17,018.18	16,000.00	1,018.18			1,216.71				
Stennis Inst of Govt and Comm Dev	030600	300,148.61	236,332.76	512,910.58	1,049,391.95	587,503.22	509,448.32	78,054.90	73,291.71	274,384.31	114,212.71				
Biological Sciences	031100			3,759.41	3,759.41					3,759.41					
Communication	032700			1,700.00	1,700.00						1,700.00				
Geosciences	034900			428,092.93	428,092.93	151,505.50	123,023.85	28,481.65	9,857.19	258,899.55	7,830.69				
Stennis Institute	038200			23.46	23.46					23.46					
Physics & Astronomy	038400			512,431.86	512,431.86	161,157.18	129,604.83	31,552.35	6,119.70	187,429.42	157,725.56				
Political Science	038500	330.25	133.59	15,971.15	16,434.99	(8,509.79)	(7,040.39)	(1,469.40)	1,615.49	13,179.35	8,492.04				1,657.90
Psychology	038600			11,021.18	11,021.18		10,574.88	446.30							
NIRCC	038700		18,488.60	257,948.19	276,436.79	130,720.07	106,846.75	23,873.32	21,855.72	133,551.48	(9,690.48)				
Division of Business Services	040100	8,324.41	3,668.57	7,673.45	19,666.43	14,363.22	13,648.86	714.36	754.92	1,240.94	3,307.35				
Graduate Studies in Business	041000			2,627.53	2,627.53	2,627.53	2,083.27	544.26							
Management & Information Systems	041300			1,021.57	1,021.57					1,021.57					
Division of Business Research	042000		500.55	448,480.86	448,981.41	258,373.46	206,597.03	51,776.43	7,976.62	155,853.32	26,778.01				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Technology Resource Institute	042001		2,052.77	240,797.38	242,850.15	170,855.86	135,327.47	35,528.39	12,969.66	52,724.18	6,300.45			
Dean of Business	048800			94,941.18	94,941.18	61,260.27	49,752.22	11,508.05	517.65	24,322.80	8,840.46			
Dean of Bus & Ind-Start-up Funds	048803			80.00	80.00						80.00			
Center for Educational Partnerships	050400		14,457.65	(50,729.71)	(36,272.06)	(4,043.59)	(4,260.03)	216.44	(11,324.87)	(13,495.66)	(7,407.94)			
Public School Partnership Grant	050401			84.32	84.32						84.32			
CEP-PREPS/Mattie T	050402			302,962.09	302,962.09	267,664.86	212,660.44	55,004.42	76.30	13,108.16	22,112.77			
CEP-ARM (America READS MS)	050403			258,910.98	258,910.98	183,569.02	136,631.52	46,937.50	16,593.94	26,236.49	32,511.53			
CEP-EDI(Ed Design Institute)	050404			53,572.86	53,572.86	48,487.24	39,242.05	9,245.19	4,042.76	908.76	134.10			
CEP-Migrant Ed	050405			316,742.69	316,742.69	12,961.66	10,625.00	2,336.66	67,312.35	212,013.05	24,455.63			
CEP-MWTI (MS Writing/Thinking Inst)	050406		49,069.70	900,930.87	950,000.57	552,423.68	436,683.46	115,740.22	108,608.29	248,219.91	40,748.69			
CEP-WCTP(World Class Teaching Prg)	050407			56,408.73	56,408.73	45,517.98	42,000.12	3,517.86	5,101.87	4,440.06	1,348.82			
Leadership and Foundations	051100			488.82	488.82					488.82				
Curriculum & Instruction	051300			339,388.48	339,388.48	271,956.91	224,193.64	47,763.27	16,411.39	39,654.62	11,365.56			
Early Childhood Institute	051400		37,121.17	5,346,250.90	5,383,372.07	2,797,685.58	2,109,982.77	687,702.81	456,186.82	1,675,367.55	430,540.51			23,591.61
T.K. Martin Ctr for Tech & Disab	051800		87,069.10	896,438.17	983,507.27	696,101.54	546,150.45	149,951.09	21,752.07	92,887.79	117,927.83			54,838.04
Writing/Thinking Institute	053600		786.52	(1,694.78)	(908.26)	(1,694.78)	(1,246.59)	(448.19)		786.52				
RRTC on Blindness and Low Vision	053700			161.94	161.94	161.94	128.88	33.06						
Off of Clin/Field-based Instruction	053900			8,913.25	8,913.25	3,842.22	3,139.39	702.83		660.24	4,410.79			
Counseling & Educational Psychology	054100		357.03	102,967.67	103,324.70	73,377.01	52,227.00	21,150.01	11,864.33	17,463.83	619.53			
Dean of Education	058800			375,317.49	375,317.49	260,102.08	196,903.56	63,198.52	12,710.48	95,567.92	10,510.19			(3,573.18)
Chemical Engineering	060300			7,941.70	7,941.70					221.23	1,503.53			
Civil and Environmental Engineering	060500			36,268.32	36,268.32	30,825.56	25,284.77	5,540.79	692.60	1,993.07	2,757.09			
Transportation Research Center	060502			124,758.26	124,758.26	29,152.53	24,248.73	4,903.80	181.54	80,548.59	14,376.60			499.00
Electrical and Computer Engineering	060700		103,800.37	117,615.42	221,415.79	123,494.54	108,574.77	14,919.77	33,221.60	42,808.48	15,517.12			6,374.05
ERC	060800			(0.02)	(0.02)	(0.02)	(0.02)	(0.02)						
ERC Infrastructure	060802			(0.01)	(0.01)	(0.01)	(0.01)	(0.01)						
Ctr for Advanced Vehicular Systems	060803		20,415.83	760,291.52	780,707.35	34,891.76	27,095.70	7,796.06	5,252.44	723,690.85	16,872.30			
Industrial and Systems Engineering	061300			29,277.82	29,277.82	23,680.12	19,111.18	4,568.94	2,588.32	3,009.38				
Mechanical Engineering	061700		0.01	95,076.24	95,076.25	65,195.02	53,090.84	12,104.18	3,678.68	26,202.55	619.53			
Industrial Outreach	067000		16,654.82	29,058.14	45,712.96	41,764.59	33,332.91	8,431.68	735.34	3,213.03				
Dean of Engineering	068800		49,953.95	21,393.75	71,347.70	18,593.28	15,264.10	3,329.18	10,788.40	18,692.33	23,273.69			
Engineering Extension	068802		22,778.17	580,549.18	603,327.35	398,773.73	316,369.01	82,404.72	8,860.87	141,406.90	14,278.85			
Graduate Assistantships	090300	545,748.71		545,748.71	545,748.71	545,748.71	545,748.71	545,748.71						40,007.00
CVM MS Veterinary Diagnostic Lab	183100		24,623.88		24,623.88	24,623.88	20,716.43	3,907.45						
CVM MS Aquatic Diagnostic Lab	183300		346.16		346.16	346.16	286.43	59.73						
CVM Diagnostic Lab Administration	183905		47.38		47.38	47.38	179.18	(131.80)						
CVM AHC Administration	184100			22,328.83	22,328.83	17,758.51	15,049.35	2,709.16		4,570.32				
MASEP	190400		265,162.37	227,405.18	492,567.55	245,175.56	187,335.24	57,840.32	(31,445.13)	228,996.98	49,840.14			
Mississippi State Chemical Lab	190700			334,095.10	334,095.10	17,243.34	13,367.52	3,875.82	2,117.22	35,815.46	14,211.08			264,708.00
NOAA CI	191001		95,281.04		95,281.04	75,588.37	57,633.28	17,955.09		19,649.99	42.68			
Radvanyi Chair in Internat'l Studie	191501			74,222.75	74,222.75	74,222.75	68,531.28	5,691.47						
Ctr for Educational Training Tech	192100		25,040.36	539,728.67	564,769.03	297,389.54	231,165.56	66,223.98	22,060.87	162,935.71	83,141.91			(759.00)
Ctr for Science, Mathematics, & Tec	192200			144,122.37	144,122.37	11,431.72	8,757.34	2,674.38		132,265.80	424.85			
Research Curriculum Unit	192500		5,611.51	3,657,641.15	3,663,252.66	2,621,391.36	2,047,679.14	573,712.22	64,535.60	735,053.66	240,673.04			1,599.00
nSPARC	192900													
HPCC	193000			313,282.55	313,282.55					231,532.55				81,750.00
University Television Center	300200			69,418.92	69,418.92						537.52			
Summer School	300300	2,000.00			2,000.00	2,000.00	2,000.00							68,881.40
Meridian Division of Education	313204			157,910.00	157,910.00	95,334.23	76,158.45	19,175.78	10,023.67	43,410.72	9,141.38			
MSU-Riley Center	313214			21,482.41	21,482.41	3,567.81	3,368.75	199.06	1,359.02	11,024.10	5,531.48			
General Library	320100			8,500.00	8,500.00					8,500.00				
Publications - MS Quarterly	343100	90,469.89	13,080.90		103,550.79	88,796.71	86,133.90	2,662.81	698.18	2,604.15	11,451.75			
Global Leadership Continuum	410104			47,801.44	47,801.44	22,072.81	22,072.81			23,524.00	2,204.63			
Outreach & Sexual Assault Services	410403			35,165.72	35,165.72	26,359.34	19,584.09	6,775.25	6,379.17	650.00	1,777.21			
Economic Development	440106	9,471.85	22,121.80	14,739.78	46,333.43	20,748.47	17,241.79	3,506.68	10,507.33	4,780.17	7,399.61			2,897.85
Pathfinders	440316	0.24			0.24						0.24			
MS Water Resources Research Inst	440502			39,234.25	39,234.25	8,390.37	6,417.60	1,972.77		30,843.88				
Office of Administrative Affairs	440700			36,801.91	36,801.91	(0.01)		(0.01)	3,491.67	33,310.25				
Vice President for Research	440900		25,078.93	526,188.80	551,267.73	476,231.47	389,003.39	87,228.08	18,245.25	56,526.37	264.64			
Intellectual Prop & Tech Licensing	440902			780.00	780.00				780.00					
Fringe Benefits Allocation Pool	461302	77,495.81			77,495.81	77,495.81		77,495.81						
Student Union-Campus Activities Brd	540103													
SHC - Health Education	560109		2,537.72	180,094.29	182,632.01	26,443.64	21,495.04	4,948.60	1,678.33	141,891.00	12,619.04			
SHC - Business Office	560111		8,461.42		8,461.42	8,461.42	7,783.20	678.22						
Total		1,033,989.77	10,999.14	1,086,162.49	20,338,311.62	22,469,463.02	12,793,574.44	9,591,275.28	3,202,299.16	1,040,013.59	6,524,708.88	1,567,093.43	1,327.01	542,745.67

FAMILY AND CONSUMER SCIENCES:

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Food Sci Nutrition Hlth Promo	012000		3,234.03		3,234.03	3,234.03	2,976.29	257.74						
School of Human Sciences	012100	461.25	4,146.17	900,217.37	904,824.79	388,482.02	291,609.64	96,872.38	73,321.75	141,132.70	257,987.32			43,901.00
Hinds County Extension Service	019125		579.57		579.57	579.57	591.70	(12.13)						
Rankin County Extension Service	019161		3,273.75		3,273.75	3,273.75	2,708.21	565.54						
Yazoo County Extension Service	019182		948.71		948.71	948.71	785.03	163.68						
Bolivar County Extension Service	019206		253.76		253.76	253.76	210.00	43.76						
Grenada County Extension Service	019222		380.64		380.64	380.64	314.96	65.68						
Panola County Extension Service	019254		1,607.12		1,607.12	1,607.12	1,329.86	277.26						
Sunflower County Extension Service	019267		3,183.82		3,183.82	3,183.82	2,634.52	549.30						
Calhoun County Extension Service	019307		3,683.90		3,683.90	3,683.90	3,048.32	635.58						
Tippah County Extension Service	019370		1,393.18		1,393.18	1,393.18	1,542.92	(149.74)						
Tishomingo County Extension Service	019371		3,196.96		3,196.96	3,196.96	3,158.78	38.18						
Union County Extension Service	019373		9,758.50		9,758.50	9,758.50	8,518.27	1,240.23						
Forrest County Extension Service	019418		1,171.05		1,171.05	1,171.05	969.34	201.71						
Hancock County Extension Service	019423		2,939.62		2,939.62	2,939.62	2,432.45	507.17						
Jefferson Davis County Extension Sv	019433		8,617.71		8,617.71	8,617.71	766.19	7,851.52						
Lauderdale County Extension Service	019438		5,167.67		5,167.67	5,167.67	4,275.91	891.76						
Marion County Extension Service	019446		(15.99)		(15.99)	(15.99)	4.82	(20.81)						
Fringe Benefits Allocation Pool	461302	2.74			2.74	2.74		2.74						
Total		463.99	53,520.17	900,217.37	954,201.53	437,858.76	327,877.21	109,981.55	73,321.75	141,132.70	257,987.32			43,901.00
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:														
Center for Governmental Technology	014200		417.40		417.40	417.40	347.13	70.27						
Southern Rural Development Center	018000		978.28		978.28	978.28	1,454.92	(476.64)						
Geosystems Research Institute	191000		427.85		427.85	427.85	369.23	58.62						
Total			1,823.53		1,823.53	1,823.53	2,171.28	(347.75)						
4-H YOUTH DEVELOPMENT:														
Pike County Extension Service	019157		5,836.01		5,836.01	5,836.01	4,829.14	1,006.87						
Rankin County Extension Service	019161		1,468.75		1,468.75	1,468.75	1,215.03	253.72						
DeSoto County Extension Service	019217		5,124.91		5,124.91	5,124.91	4,548.52	576.39						
Panola County Extension Service	019254		1,607.16		1,607.16	1,607.16	1,329.87	277.29						
Washington County Extension Service	019276		3,196.98		3,196.98	3,196.98	2,645.42	551.56						
Benton County Extension Service	019305		10,339.85		10,339.85	10,339.85	9,506.40	833.45						
Forrest County Extension Service	019418		2,693.81		2,693.81	2,693.81	2,390.75	303.06						
Hancock County Extension Service	019423		5,920.88		5,920.88	5,920.88	5,527.41	393.47						
Jefferson Davis County Extension Sv	019433		5,396.31		5,396.31	5,396.31	4,615.38	780.93						
Kemper County Extension Service	019435		1,601.21		1,601.21	1,601.21	1,633.75	(32.54)						
Lauderdale County Extension Service	019438		10,613.33		10,613.33	10,613.33	8,985.41	1,627.92						
Wayne County Extension Service	019477		1,828.30		1,828.30	1,828.30	1,595.12	233.18						
Receiving & Property Control	470300	206.82			206.82					206.82				
Total		206.82	55,627.50		55,834.32	55,627.50	48,822.20	6,805.30			206.82			
ADMINISTRATIVE SUPPORT:														
Agricultural Communications	011000		106,673.05		106,673.05	105,818.66	89,310.27	16,508.39	865.86		(11.47)			
Computer Applications	011400		12,481.26		12,481.26	12,481.26	10,329.23	2,152.03						
Total			119,154.31		119,154.31	118,299.92	99,639.50	18,660.42	865.86		(11.47)			
ADMINISTRATION:														
Northeast District Extension Office	019300		4,676.11		4,676.11	4,676.11	3,869.35	806.76						
Economic Development	440106		10,139.12		10,139.12	10,139.12	8,866.65	1,272.47						
Total			14,815.23		14,815.23	14,815.23	12,736.00	2,079.23						
AGRICULTURE:														
Ag & Bio Engineering	010300		2,376.22		2,376.22	2,376.22	2,085.50	290.72						
Plant and Soil Sciences	011100		15,030.99		15,030.99	14,564.87	12,336.94	2,227.93		466.12				
Entomology and Plant Pathology	011900		63,602.20	54,209.07	117,811.27	112,291.22	85,975.33	26,315.89	3,979.86	1,329.16	211.03			
Food Sci Nutrition Hlth Promo	012000		276.04		276.04	276.04	229.57	46.47						
Poultry Science	013100		3,460.46		3,460.46	3,460.46	2,865.43	595.03						
MSU AgriCenter - Operations	014700		1,324.88		1,324.88	1,324.88	1,249.49	75.39						
Coastal Research & Extension Center	015900		25.01	26,024.48	26,049.49	23,138.45	17,042.76	6,095.69		2,911.04				
Thad Cochran Warmwater Aquaculture	016200		6,997.86	10,582.92	17,580.78	6,997.86	5,789.48	1,208.38	5,563.14	2,064.80	2,954.98			
Jefferson County Extension Service	019132		4,322.43		4,322.43	4,322.43	3,576.44	745.99						
Simpson County Extension Service	019164		8,197.98		8,197.98	8,197.98	7,400.82	797.16						
DeSoto County Extension Service	019217		1,583.12		1,583.12	1,583.12	1,309.98	273.14						
Tate County Extension Service	019269		1,135.58		1,135.58	1,135.58	1,237.81	(102.23)						
Northeast District Extension Office	019300		7,796.04		7,796.04	7,796.04	6,569.19	1,226.85						

MISSISSIPPI STATE UNIVERSITY
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 FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Lee County Extension Service	019341		9,445.53		9,445.53	9,445.53	7,818.69	1,626.84							
Forrest County Extension Service	019418		8,174.81		8,174.81	8,174.81	6,766.84	1,407.97							
Greene County Extension Service	019421		7,009.33		7,009.33	7,009.33	5,799.35	1,209.98							
Jasper County Extension Service	019431		9,829.04		9,829.04	9,829.04	8,092.24	1,736.80							
Lauderdale County Extension Service	019438		1,707.77		1,707.77	1,707.77	1,870.44	(162.67)							
Marion County Extension Service	019446		(116.34)		(116.34)	(116.34)	35.12	(151.46)							
Neshoba County Extension Service	019450		8,508.62		8,508.62	8,508.62	7,423.26	1,085.36							
Wayne County Extension Service	019477		6,727.18		6,727.18	6,727.18	5,869.18	858.00							
FWRC - Forestry	080100		9,478.70	87,178.88	96,657.58	46,854.37	35,517.06	11,337.31	17,901.41	3,304.34	28,597.46				
Crosby Arboretum	440501		2,350.51		2,350.51	2,350.51	1,945.19	405.32							
Total			179,243.96		177,995.35	357,239.31	287,955.97	228,806.11	59,149.86	27,444.41	10,075.46	31,763.47			
ACADEMIC SERVICE:															
Total															
Subtotal		1,034,660.58	10,999.14	1,510,347.19	21,416,524.34	23,972,531.25	13,709,955.35	10,311,327.58	3,398,627.77	1,141,645.61	6,676,123.86	1,856,832.75	1,327.01		586,646.67
Less Interdepartmental Activity		(42,107.72)		(417,794.93)	(43,275.12)	(503,177.77)					(503,177.77)				
TOTAL PUBLIC SERVICE		992,552.86	10,999.14	1,092,552.26	21,373,249.22	23,469,353.48	13,709,955.35	10,311,327.58	3,398,627.77	1,141,645.61	6,172,946.09	1,856,832.75	1,327.01		586,646.67
LIBRARIES:															
General Library	320100	6,830,629.72	28,262.08	15,090.84	6,873,982.64	1,995,522.70	1,987,263.53	8,259.17	30,190.81	442,092.31	61,419.84	742.58	4,325,618.48	18,395.92	
U.S. Grant Collection	320200	83,802.91			83,802.91	76,224.47	76,224.47		2,211.66	3,417.58	1,949.20				
Sanderson Center	411505	1,322.34			1,322.34	1,322.34	1,322.34								
Fringe Benefits Allocation Pool	461302	601,677.28			601,677.28	601,677.28		601,677.28							
Total		7,517,432.25	28,262.08	15,090.84	7,560,785.17	2,674,746.79	2,064,810.34	609,936.45	32,402.47	445,509.89	63,369.04	742.58	4,325,618.48	18,395.92	
MUSEUMS & GALLERIES:															
Cobb Institute	030400	1,894.14	27,570.79	487,158.16	516,623.09	405,669.75	324,625.41	81,044.34	47,261.56	28,254.59	26,739.69				8,697.50
Fringe Benefits Allocation Pool	461302	643.71			643.71	643.71		643.71							
Total		2,537.85	27,570.79	487,158.16	517,266.80	406,313.46	324,625.41	81,688.05	47,261.56	28,254.59	26,739.69				8,697.50
AUDIO-VISUAL SERVICES:															
The Learning Center	050300	118,165.73			118,165.73	88,179.34	88,179.34		1,802.56	9,845.67	6,751.16				11,587.00
University Television Center	300200		381,903.63		381,903.63	284,308.81	227,208.34	57,100.47	7,325.87	52,918.77	31,389.44				5,960.74
Fringe Benefits Allocation Pool	461302	24,984.07			24,984.07	24,984.07		24,984.07							
Total		143,149.80	381,903.63		525,053.43	397,472.22	315,387.68	82,084.54	9,128.43	62,764.44	38,140.60				17,547.74
COMPUTING SUPPORT:															
Meridian - Information Systems	313211	250,472.32	105,835.76		356,308.08	210,205.13	162,482.64	47,722.49	827.31	60,226.92	63,321.72				21,727.00
ITS Systems & Networks	330100	1,769,268.02	72,608.48		1,841,876.50	1,488,466.17	1,488,465.27	0.90	898.73	166,000.91	108,576.36				77,934.33
IT Equipment Maintenance	330102	1,263,060.98			1,263,060.98					279,872.48	231,736.00				751,452.50
State Backbone Network	330104	205,064.00			205,064.00					117,104.00		87,960.00			
Classroom Technology	330105	80,197.70			80,197.70					19,014.68	46,064.02				15,119.00
Office of Information Tech Svcs	330200	470,208.81	195,908.01		666,116.82	425,513.93	424,624.41	889.52	353.68	81,232.31	118,695.90				40,321.00
Enterprise Information Systems	460100	2,182,346.35	393.96		2,182,740.31	2,111,221.32	2,111,207.38	13.94	9,082.17	33,238.58	24,786.91				4,411.33
IT Software Maintenance	460101	1,488,477.17			1,488,477.17					1,488,477.17					
Fringe Benefits Allocation Pool	461302	1,147,953.69			1,147,953.69	1,147,953.69		1,147,953.69							
Total		8,857,049.04	374,746.21		9,231,795.25	5,383,360.24	4,186,779.70	1,196,580.54	11,161.89	2,245,167.05	593,180.91	87,960.00			910,965.16
ANCILLARY SUPPORT:															
Plant and Soil Sciences	011100		383,618.18		383,618.18	72,512.64	65,264.53	7,248.11	11,788.04	43,681.56	80,393.09	175,255.20			(12.35)
Food Sci Nutrition Hlth Promo	012000		169.68		169.68					9.00	160.68				
School of Human Sciences	012100		312,739.46		312,739.46	276,894.76	218,681.96	58,212.80	528.96	8,443.66	9,632.50	17,239.58			
Physics & Astronomy	038400		23,557.25		23,557.25	11,789.87	9,068.16	2,721.71		209.95	11,557.43				
Dean of Engineering	068800		294.00		294.00						294.00				
Electron Microscopy	190800	64,633.30	16,528.43		81,161.73	64,633.30	64,633.30		2,583.34	5,420.28	8,774.81				(250.00)
Lab Animal Veterinarian	191300	189,195.84	7,721.18		196,917.02	189,195.84	189,195.84		2,565.55	5,061.84	93.79				
Inst for Imaging & Analyt	193100		4,928.52		4,928.52					874.05	4,054.47				
University Academic Advising Center	300600	253,344.49	8,937.96		262,282.45	250,152.48	250,162.40	(9.92)		3,640.37	8,489.60				
Athletic Academic Advising	300601	695,368.73	5,167.70		700,536.43	647,591.31	647,038.99	552.32	9,573.97	20,079.00	23,292.15				
Fringe Benefits Allocation Pool	461302	277,962.42			277,962.42	277,962.42		277,962.42							
Total		1,480,504.78	763,662.36		2,244,167.14	1,790,732.62	1,444,045.18	346,687.44	27,039.86	87,713.71	146,448.52	192,494.78			(262.35)
ACADEMIC ADMIN & PERSONNEL:															
Animal & Dairy Science	011300		600.75		600.75	600.75	500.00	100.75							
School of Human Sciences	012100	5,737.50			5,737.50	5,737.50	5,737.50								
College of Ag & Life Sciences	018800	190,527.58	142,393.52		332,921.10	180,427.44	171,671.08	8,756.36	2,325.67	125,776.92	24,391.07				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
School of Architecture	020100		511.21	36,087.46	36,598.67	239.48	220.00	19.48	669.26	9,819.16	25,870.77			
Interior Design	020400			5,128.57	5,128.57				2,180.04	2,440.75	507.78			
Dean of Architecture	028800	425,546.53	2,139.70	18,391.37	446,077.60	432,127.56	429,646.49	2,481.07		10,061.62	4,108.32			(219.90)
College of Arts & Sciences	038800	821,806.62	(90,993.36)	3,160.42	733,973.68	742,997.72	741,738.74	1,258.98	4,006.00	(54,935.26)	33,030.22			8,875.00
Society of Scholars	038801	328.26			328.26						328.26			
A & S/Gender Studies	038804	8,963.09			8,963.09	5,000.00	5,000.00			1,506.00	2,457.09			
A & S Newsletter	038805	3,418.52			3,418.52	482.34	482.34			40.00	1,746.23			
A & S Academic Excellence	038807		6,770.12		6,770.12				6,625.12	145.00				1,149.95
A&S Math Domain	038812		49,926.88		49,926.88					14,373.00	7,626.46			27,927.42
A&S - African American Studies	038813	63,181.42	5,244.95		68,426.37	33,104.31	33,104.31		5,301.32	22,700.37	7,320.37			
Center for Computational Sciences	038814		3,294.54		3,294.54	3,710.48	3,688.56	21.92	(415.94)					
Finance & Economics	040900	138,141.08	528.65		158,669.73	138,141.08	138,141.08		139.00	20,000.00	389.65			
Dean of Business	048800	441,463.29	190,908.62	5,858.70	638,230.61	477,324.63	465,586.37	11,738.26	15,531.61	141,566.03	(7,722.26)			11,530.60
Business Academic Advising - Dean	048801	133,127.30		1,280.71	134,408.01	134,408.01	134,188.15	219.86						
Business Computer Services - Dean	048802	25,256.98			25,256.98	25,256.98	25,256.98							
Dean of Bus & Ind-Start-up Funds	048803	(35.62)			(35.62)						(35.62)			
Leadership and Foundations	051100		(170,237.17)		(170,237.17)	12,522.21	8,954.98	3,567.23	8,012.07	(199,577.61)	8,806.16			
Choir	053100	33,764.43			33,764.43	33,764.43	33,764.43							
Dean of Education	058800	507,291.92	146,682.61		653,974.53	449,307.10	442,651.37	6,655.73	20,988.77	147,796.12	31,784.54			4,098.00
Industrial and Systems Engineering	061300		198.78		198.78				198.78					
Eng - Vicksburg Center	061500	1,032.84			1,032.84					1,032.84				
Dean of Engineering	068800	792,459.94	(31,114.37)	1,067,407.92	1,828,753.49	1,402,595.19	1,281,317.22	121,277.97	105,465.37	91,896.79	200,763.13			28,033.01
Colg of Forest Resources-Dean	088801	129,061.56			129,061.56	129,061.56	129,061.56							
Office of the Graduate School	098800	449,608.38	163,195.11		612,803.49	483,592.37	464,729.59	18,862.78	48,990.30	32,813.81	47,407.01			
Graduate Assistant Initiative Pool	098801	333.34			333.34	333.34	333.34							
CVM Office of the Dean	185100		14,384.03		14,384.03	14,384.03	12,227.10	2,156.93						
CVM Administration-Admin Support	185410		4,309.50		4,309.50	4,309.50	3,565.98	743.52						
Dean of Continuing Education	308800	257,900.05			257,900.05	193,132.05	158,051.45	35,080.60	5,636.44	28,013.88	29,118.48			1,999.20
Meridian Campus	313200	403,958.65	21,130.02		425,088.67	406,597.99	320,959.45	85,638.54	5,934.52	5,988.87	6,567.29			
Meridian Division of Arts & Science	313202	114,816.46			114,816.46	114,816.46	90,711.49	24,104.97						
Meridian Division of Business	313203	109,774.00			109,774.00	109,774.00	88,577.37	21,196.63						
Meridian Division of Education	313204	62,977.04			62,977.04	62,977.04	49,335.03	13,642.01						
MSU-Riley Center	313214	891,413.96	1,184,986.09		2,076,400.05	705,943.53	543,540.74	162,402.79	(890.24)	1,068,208.10	303,138.66			
Meridian Library Services	313215	102,545.55			102,545.55	33,737.87	25,891.68	7,846.19	339.47	40,057.10	753.99			27,657.12
General Library	320100	227,468.40			227,468.40	227,468.40	227,468.40							
Faculty Senate	341700	62,113.69			62,113.69	58,626.44	58,626.44		1,052.98	1,199.10	1,235.17			
Staff Council	341800	21,033.96			21,033.96	7,728.13	7,728.13			1,881.10	11,424.73			
University Courses and Curricula	341900	9,646.03			9,646.03	5,720.26	5,720.26			114.07	3,811.70			
General Academic Expense	390503	144,585.91			144,585.91				2,336.33	130,520.08	11,729.50			
Faculty Enhancement	391300	98,816.16			98,816.16	98,816.16	98,816.16							
Office of Diversity and Equity Prgm	391301	245,055.13	16,656.50		261,711.63	212,706.98	209,862.02	2,844.96	16,191.33	8,162.71	22,488.68	271.94		1,889.99
Developmental Programs	393300		7,973.79		7,973.79	7,973.79	6,603.78	1,370.01						
Shackouls Honors College	393400		2,885.85		2,885.85	2,885.85	2,278.53	607.32						
Distinguished Scholarship Programs	393600	79,300.70			79,300.70	27,080.64	27,080.64		18,320.28	18,558.33	15,341.45			
Office of the Provost	440300		5,430.30		5,430.30				4,102.50	83.80	1,244.00			
Pathfinders	440316	77,778.25			77,778.25	67,284.83	67,284.83			5,280.37	5,213.05			
Fringe Benefits Allocation Pool	461302	1,197,770.30			1,197,770.30	1,197,770.30		1,197,770.30						
Total		8,277,969.20	1,679,087.33	1,156,034.44	11,113,090.97	8,250,468.73	6,520,103.57	1,730,365.16	273,040.98	1,675,523.05	800,845.88	271.94	27,657.12	85,283.27
Subtotal		26,278,642.92	3,255,232.40	1,658,283.44	31,192,158.76	18,903,094.06	14,855,751.88	4,047,342.18	400,035.19	4,544,932.73	1,668,724.64	281,469.30	4,353,275.60	1,040,627.24
Less Interdepartmental Activity		(128,096.98)	(386,595.61)	(1,439.26)	(516,131.85)					(516,131.85)				
TOTAL ACADEMIC SUPPORT		26,150,545.94	2,868,636.79	1,656,844.18	30,676,026.91	18,903,094.06	14,855,751.88	4,047,342.18	400,035.19	4,028,800.88	1,668,724.64	281,469.30	4,353,275.60	1,040,627.24

SOCIAL & CULTURAL DEVELOPMENT:

Finance & Economics-Honor Society	040901		7,545.91		7,545.91	7,040.91	5,630.84	1,410.07		505.00				
AOCE - AO Noncredit	302506	135.06			135.06	135.06	112.50	22.56						
Meridian - Academic Support	313216		908.00		908.00					908.00				
Dean of Students	410100	282,191.75	10,653.58		292,845.33	250,988.74	250,238.37	750.37	3,102.12	7,778.35	17,956.74			13,019.38
Spirit Groups	410101	36,949.75			486,630.58	75,471.18	65,318.32	10,152.86	37,258.12	200,890.48	173,010.80			
Appalachian Leadership Honors Prog	410102		16,624.78		16,624.78	3,629.66	3,606.88	22.78		200.40	12,794.72			
Center for America's Veterans	410103	68,113.92	292,767.79		360,881.71	282,414.59	235,525.20	46,889.39	14,058.93	30,436.98	31,079.21			2,892.00
Global Leadership Continuum	410104	164,293.89	2,643.30		166,937.19	162,219.46	161,780.16	439.30		4,717.73				
Day One Learning Community	410105	21,144.00			21,144.00					3,195.94	16,599.06	1,349.00		
Honor Council	410107	97,826.34	2,400.00		100,226.34	73,999.92	73,999.92		1,105.36	10,759.79	14,361.27			

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Office Of Parent Services	410108	91,190.91		17,539.80	108,730.71	50,290.37	49,205.79	1,084.58		1,092.20	57,348.14			
Student Support Services	410200	131,516.76		26,476.16	448,948.81	396,900.54	341,988.66	54,911.88	2,003.38	37,974.20	12,070.69			
Outreach & Sexual Assault Services	410403	116,368.43			116,368.43	108,275.04	108,275.04		492.07	3,014.90	4,586.42			
Holmes Cultural Diversity Center	411300			12,900.19	12,900.19					10,597.60	2,302.59			
Student Life	411400	149,150.97		17,185.66	166,336.63	121,218.01	121,218.01			31,759.86	10,768.76	(800.00)		3,390.00
Special Events	411500	(64.00)		112,567.16	112,503.16				6,813.09	40,287.63	50,784.69	817.75		13,800.00
Sanderson Center	411505	1,228,320.38		33,193.47	1,261,513.85	1,072,176.20	1,072,128.31	47.89	7,667.06	46,469.32	122,400.40	12,464.93		335.94
Student Government	411600	59,260.58		156,173.79	215,434.37	50,533.04	50,510.56	22.48	8,559.36	87,734.91	29,943.11	38,663.95		
Concerts & Lectures	411700	116,014.94			116,014.94	8,740.52	8,740.52			94,288.80	8,345.93	541.69		4,098.00
Student Newspaper	411900	51,215.52		186,516.51	237,732.03	144,116.17	143,489.34	626.83	1,240.33	22,058.01	70,317.52			
WMSV Campus Radio Station	412200	132,439.88		19,500.00	151,939.88	114,823.37	114,823.37			32,022.85	5,093.66			
President's Comm on Status of Women	440101	45.00			45.00					45.00				
Vice President for Student Affairs	441100			124,658.97	124,658.97				107,616.71	10,165.00	6,877.26			
Incident Command Center	441105	91.14			91.14						91.14			
Office of Development	441300	171.00			171.00					171.00				
Fringe Benefits Allocation Pool	461302	843,789.29			843,789.29	843,789.29		843,789.29						
Office of University Relations	480700	(38.06)			(38.06)					(38.06)				
Student Services	490505	2,867.39		598.00	3,465.39	2,867.39	2,867.39				598.00			
Golf Course Coordinator	491900		(9,233.18)		(9,233.18)	(9,233.18)	(8,637.66)	(595.52)						
Bookstore	530100			30,873.20	30,873.20					30,873.20				
Colvard Student Union	540100	972,737.78		31,414.88	1,004,152.66	684,103.12	683,348.50	754.62	4,857.21	233,532.47	79,154.86			2,505.00
Music Makers	540101	43,719.63		318,284.72	362,004.35	17,749.10	17,387.56	361.54	222.56	331,112.99	12,919.70			
Student Union-Campus Activities Bnd	540103	102,690.01		37,185.41	139,875.42	66,564.60	65,883.04	681.56	2,836.03	50,951.40	19,523.39			
SHC - Health Education	560109	6,995.54			6,995.54	6,995.54	6,995.54							
Athletics	890100			18,903.68	18,903.68				8,836.11	1,630.14	8,437.43			
Total		4,719,137.80	(9,233.18)	1,927,195.79	290,955.89	6,928,056.30	4,535,808.64	3,574,436.16	961,372.48	206,668.44	1,325,136.09	767,365.49	53,037.32	40,040.32
STADIUM EXPANSION														
Athletics	890100	4,000,000.00			4,000,000.00					4,000,000.00				
Total		4,000,000.00			4,000,000.00					4,000,000.00				
COUNSELING & CAREER GUIDANCE:														
Career Center	300100	706,117.04		127,858.12	833,975.16	630,116.27	629,955.06	161.21	29,913.06	60,285.75	113,660.08			
Student Counseling Services	410400	496,924.64		1,511.52	498,436.16	435,787.70	435,828.35	(40.65)	3,519.93	37,792.73	18,485.80			2,850.00
Outreach & Sexual Assault Services	410403	1,443.68			1,443.68	603.50	603.50			840.18				
Holmes Cultural Diversity Center	411300	244,878.00		41,293.55	286,171.55	213,659.75	213,157.15	502.60	393.59	23,028.37	49,089.84			
Student Government	411600	20.00			20.00						20.00			
Assessment & Testing Services	441101			9,738.00	9,738.00					3,847.00	299.00			5,592.00
Office of Development	441300			281.00	281.00					281.00				
Fringe Benefits Allocation Pool	461302	381,853.78			381,853.78	381,853.78		381,853.78						
Total		1,831,237.14		180,682.19	2,011,919.33	1,662,021.00	1,279,544.06	382,476.94	33,826.58	126,075.03	181,554.72			8,442.00
FINANCIAL AID ADMINISTRATION:														
Financial Aid	410600	970,110.59		17,029.26	987,139.85	855,427.78	852,540.06	2,887.72	11,958.74	82,943.96	34,510.37			2,299.00
Fringe Benefits Allocation Pool	461302	264,973.67			264,973.67	264,973.67		264,973.67						
Total		1,235,084.26		17,029.26	1,252,113.52	1,120,401.45	852,540.06	267,861.39	11,958.74	82,943.96	34,510.37			2,299.00
STUDENT ADMISSIONS & RECORDS:														
International Institute	193300			50.00	50.00					50.00				
Meridian - Student Services	313208	180,541.26			180,541.26	167,304.81	124,006.36	43,298.45	2,979.61	2,815.26	7,441.58			
Registrars Office	410800	887,156.58		116,956.16	1,004,112.74	1,022,220.51	999,925.88	22,294.63	4,306.43	35,656.70	(58,070.90)			
Student Transcripts	410900	54,201.13			54,201.13				347.70	27,521.99	26,331.44			
Commencement	411000	38,674.45		7,254.25	45,928.70	1,999.97	1,999.97			14,140.38	29,788.35			
Holds, Mail Operations & Student ID	411100	48,172.54			48,172.54	40,645.97	40,645.97			1,034.71	6,491.86			
Office of Enrollment Services	411200	2,005,559.17		1,857,076.37	3,862,635.54	1,691,149.50	1,686,092.46	5,057.04	221,942.23	1,520,071.05	392,349.52			37,123.24
International Ambassadors Program	411201	47,948.88		(4,444.21)	43,504.67	47,948.88	47,948.88		3,034.02	(8,562.75)	1,084.52			
Special Events	411500			(44,312.92)	(44,312.92)						(44,312.92)			
Fringe Benefits Allocation Pool	461302	872,179.80			872,179.80	872,179.80		872,179.80						
Office of University Relations	480700	(20.40)			(20.40)					(20.40)				
Total		4,134,413.41		1,932,579.65	6,066,993.06	3,843,449.44	2,900,619.52	942,829.92	232,609.99	1,592,706.94	361,103.45			37,123.24
Subtotal		15,919,872.61	(9,233.18)	4,057,486.89	290,955.89	20,259,082.21	11,161,680.53	8,607,139.80	2,554,540.73	485,063.75	7,126,862.02	1,344,534.03	53,037.32	87,904.56
Less Interdepartmental Activity		(9,744.34)		(439,408.84)		(449,153.18)				(449,153.18)				
TOTAL STUDENT SERVICES		15,910,128.27	(9,233.18)	3,618,078.05	290,955.89	19,809,929.03	11,161,680.53	8,607,139.80	2,554,540.73	485,063.75	6,677,708.84	1,344,534.03	53,037.32	87,904.56
EXECUTIVE MANAGEMENT:														
Dean of Architecture	028800			11,887.70	11,887.70	11,834.91	9,834.85	2,000.06			52.79			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Career Center	300100	139.00			139.00					139.00				
Student Life	411400		(569.04)		(569.04)							(569.04)		
President	440100	963,542.27	44,431.69		1,007,973.96	772,553.72	772,324.76	228.96		100,619.01	134,406.23			395.00
Pres Comm on Status of Minorities	440108	1,430.83			1,430.83					610.00	820.83			
Office of the Provost	440300	1,131,051.14	(272,675.47)		858,375.67	1,090,557.00	1,080,208.14	10,348.86	12,367.71	(301,475.71)	48,057.83			8,868.84
Center for Teaching and Learning	440317		48.75		48.75						48.75			
Vice President for External Affairs	440400	352,727.93		58,080.98	410,808.91	373,135.12	359,185.42	13,949.70	6,766.88	23,319.69	7,587.22			
Office of Administrative Affairs	440700	262,924.27		105,603.17	368,527.44	226,470.98	226,327.14	143.84	5,046.16	112,790.33	21,730.97			2,489.00
Assoc VP for Budget and Planning	440701	158,536.91		16,283.81	174,820.72	167,717.57	165,147.27	2,570.30	1,147.89	1,964.38	3,990.88			
VP of F&A Operations Funding	440706	2,500.00			2,500.00					2,500.00				
Univ Education & Recruiting Program	440707	8,533.00			8,533.00					8,533.00				
Sustainability and Campus Planning	440708	117,046.91		2,785.25	119,832.16	119,832.16	119,640.04	192.12						
Student Opportunity Pool	440709	58,146.28			58,146.28	58,146.28	58,146.28							
Vice President for Research	440900		535,962.60	54,809.63	590,772.23	37,244.13	30,961.43	6,282.70	13,142.57	515,963.94	23,071.61			1,349.98
Vice President for Student Affairs	441100	589,026.09		23,748.37	670,331.02	523,958.18	521,868.31	2,089.87	4,759.59	78,234.94	63,378.31			
Office of Development	441300	128,013.78		146,710.51	4,448,570.72	4,066,182.54	3,277,320.12	788,862.42	1,942.00	358,969.02	15,982.16			5,495.00
Fringe Benefits Allocation Pool	461302	728,071.00			728,071.00	728,071.00		728,071.00						
University Governmental Support	480800	668.58			668.58					369.83	298.75			
Physical Plant Administration	490101		795,060.41		795,060.41					795,060.41				
Athletics - Football	890105			17,945.85	17,945.85	17,945.85	15,000.00	2,945.85						
Total		4,502,357.99	1,501,166.92	4,270,350.28	10,273,875.19	8,193,649.44	6,635,963.76	1,557,685.68	45,172.80	1,697,597.84	318,857.29			18,597.82
FISCAL OPERATIONS:														
Assoc VP for Budget and Planning	440701		376,605.20		376,605.20					286.67				
VP of F&A Lapsed Salary	440705	49,279.45			54,779.45					14,181.00	3,098.45			376,318.53
Comptroller and Treasurer's Office	450200	1,703,193.34		461,976.50	2,165,169.84	1,636,691.34	1,634,338.69	2,352.65	12,517.78	426,122.58	80,098.14			9,740.00
Sponsored Program Accounting	450201	359,537.01			359,537.01	346,115.79	346,115.79			7,252.19	6,169.03			
Controller - Payroll	450202	2,700.60			2,700.60					2,700.60				
Office of Internal Audit	450400	237,774.99			237,774.99	225,224.23	225,224.23		566.99	3,076.50	10,797.27			(1,890.00)
E & G EBC	450600	28,218.90			28,218.90					28,218.90				
Bad Debt Expense	450900	734,932.29			734,932.29					734,932.29				
Fringe Benefits Allocation Pool	461302	648,009.12			648,009.12	648,009.12		648,009.12						
Total		3,763,645.70	844,081.70		4,607,727.40	2,856,040.48	2,205,678.71	650,361.77	13,084.77	1,216,770.73	100,162.89			413,818.53
GENERAL ADMINISTRATIVE SERVICE:														
Agricultural Communications	011000		32,416.31		32,416.31				9,380.75	(19,544.36)	25,941.42			16,638.50
Plant and Soil Sciences	011100		100.00		100.00						100.00			
Animal & Dairy Science	011300		65.00		65.00						65.00			
Social Science Research	190300		317.50		317.50						317.50			
General Offset Expenditures	390500		138.68		138.68					138.68				
Registrars Office	410800		124.00		124.00						124.00			
President's Comm on Status of Women	440101	3,444.19			3,444.19					497.00	2,947.19			
Facility Security	440906	85,162.66	36,063.23		121,225.89	85,162.66	85,162.66		6,779.46	14,701.85	14,581.92			
Assessment & Testing Services	441101	155,886.24			155,886.24	147,371.27	147,371.27		1,859.15	3,938.99	2,716.83			
Welcome Center/Clock Museum	441104	77,560.22	3,199.69		80,759.91	59,872.61	59,614.36	258.25	271.70	13,414.30	7,201.30			
ITS User Services	460200	1,627,367.20		1,038.39	1,628,405.59	1,523,903.17	1,523,774.86	128.31	4,466.96	30,796.62	41,696.50			27,542.34
Human Resources Management	460300	1,005,776.72		131,836.60	1,137,613.32	967,310.30	961,677.50	5,632.80	3,800.50	128,825.26	37,677.26			
Sponsored Program Administration	460500		12,069.47		12,069.47				9,584.47	2,485.00				
University Publications	460700	16,966.09			16,966.09					1,711.28	15,254.81			
Office of Institutional Research	461100	320,232.34			320,232.34	232,681.02	232,681.02		3,118.30	20,755.19	63,677.83			
Office of Inst Effectiveness	461200	354,990.62			354,990.62	270,077.79	270,077.79		15,101.24	65,304.22	5,100.12	(592.75)		
Special Projects	461300	160,447.95			160,447.95					160,447.95				
Fringe Benefits Allocation Pool	461302	1,284,660.04			1,284,660.04	1,284,660.04		1,284,660.04						
General Counsel	461400	379,196.19		15,079.18	394,275.37	342,786.12	340,208.09	2,578.03	7,140.19	21,140.81	23,208.25			
Audit Fees	461600	144,252.95			144,252.95					144,252.95				
Legal Fees	461700	138,528.17			138,528.17				270.56	138,257.61				
Insurance Fees	461800	293,673.70			293,673.70					293,673.70				
University Governmental Support	480800	163,825.03			163,825.03	145,555.38	145,555.38		16,318.60	1,605.32	345.73			
Regulatory Compliance & Safety	493000	583,275.70		88,025.51	671,301.21	612,210.73	606,281.42	5,929.31	15,656.82	22,449.20	17,984.46			3,000.00
Fire and Life Safety	493001	26,544.46			26,544.46					18,462.19	8,082.27			
Total		6,821,790.47	320,473.56		7,142,264.03	5,671,591.09	4,372,404.35	1,299,186.74	93,748.70	1,063,313.76	267,022.39		(592.75)	47,180.84
LOGISTICAL SERVICES:														
Meridian - Security Operations	313212	54,222.95	1,446.07		55,669.02	52,785.94	43,348.45		9,437.49	509.39	2,373.69			
Univ Education & Recruiting Program	440707	5,569.00			5,569.00					5,569.00				
Fringe Benefits Allocation Pool	461302	390,564.58			390,564.58	390,564.58		390,564.58						
Procurement & Contracts	470100	626,461.76		128,238.56	754,700.32	592,155.63	592,155.63		16,634.81	131,133.71	11,670.74			3,105.43

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Accounts Payable	470200	62,089.17	12,429.74		74,518.91	58,005.98	56,602.30	1,403.68		3,926.03	6,174.33			6,412.57
Receiving & Property Control	470300	434,564.17	24,173.12		458,737.29	392,119.85	384,880.14	7,239.71		13,892.63	52,724.81			
Travel	470400	187,309.67			187,309.67	183,237.11	183,237.11			3,564.44	508.12			
Police	470900		96,729.50		96,729.50					7,805.94	80,614.56			8,309.00
Institutional Services	471700	172,241.39			172,241.39				13,857.42	155,805.49	2,578.48			
Printing Services	700100		675,653.57		675,653.57	72,792.10	62,190.16	10,601.94		174,552.63	9,508.97	418,799.87		
Printing Department - Office Supply	700101		8,811.21		8,811.21	8,732.37	7,507.02	1,225.35		49.50	29.34			
University Mail Services	700501		881,157.57		881,157.57	275,037.63	206,477.34	68,560.29		583,417.74	22,702.20			
MSU Flight Department	751500		3,486.05		3,486.05	3,486.05	2,884.62	601.43						
Logistical Services	751502	203,491.86			203,491.86					203,491.86				
Total		2,136,514.55	1,832,125.39		3,968,639.94	2,028,917.24	1,539,282.77	489,634.47	30,492.23	1,283,718.36	188,885.24	418,799.87		17,827.00
COMMUNITY RELATIONS:														
Meridian - Public Information	313210	202,543.54	7,171.94		209,715.48	7,171.94	5,934.58	1,237.36	172.16	202,274.82	96.56			
Office Of Parent Services	410108		25.00		25.00					25.00				
Fringe Benefits Allocation Pool	461302	238,317.31			238,317.31	238,317.31		238,317.31						
Alumni Activities	480100	145,269.36		350,413.83	495,683.19	472,034.56	396,682.25	75,352.31	7,858.10	16,734.83	(944.30)			
Official Functions	480300	138,912.66			138,912.66	800.00	800.00		7,518.30	65,553.45	65,040.91			
Office of University Relations	480700	779,911.09	36,230.16	54,520.92	870,662.17	711,963.29	709,334.00	2,629.29	15,511.89	48,396.50	93,881.99			908.50
University Marketing	480701	126,514.53			126,514.53					114,317.90	12,196.63			
Total		1,631,468.49	43,427.10	404,934.75	2,079,830.34	1,430,287.10	1,112,750.83	317,536.27	31,060.45	447,302.50	170,271.79			908.50
Subtotal		18,855,777.20	4,541,274.67	4,675,285.03	28,072,336.90	20,180,485.35	15,866,080.42	4,314,404.93	213,558.95	5,708,703.19	1,045,199.60	418,207.12	413,818.53	92,364.16
Less Interdepartmental Activity			(777,005.45)	(1,600.00)	(778,605.45)					(778,605.45)				
TOTAL INST. SUPPORT		18,855,777.20	3,764,269.22	4,673,685.03	27,293,731.45	20,180,485.35	15,866,080.42	4,314,404.93	213,558.95	4,930,097.74	1,045,199.60	418,207.12	413,818.53	92,364.16
PHYSICAL PLANT OPERATIONS:														
CVM Facilities - General	185910		(350.60)		(350.60)	(350.60)	1,141.92	(1,492.52)						
School of Accountancy	230100	28.00			28.00					28.00				
Meridian Operation & Maintenance	313100	317,903.24			317,903.24	133,448.60	98,843.85	34,604.75		162,357.13	22,097.51			
Office of Diversity and Equity Prgm	391301	148.50			148.50					148.50				
Outreach & Sexual Assault Services	410403	410.00			410.00					410.00				
Incident Command Center	441105	5,758.44			5,758.44					3,865.60	1,892.84			
Fringe Benefits Allocation Pool	461302	2,054,025.13			2,054,025.13	2,066,142.53		2,066,142.53				(12,117.40)		
Police	470900	1,874,298.13	66,760.82	545.00	1,941,603.95	1,698,100.98	1,697,443.39	657.59	16,149.62	53,057.72	157,182.63			17,113.00
Campus Operations	490000	198,779.84			198,779.84	198,779.84	198,779.84							
Physical Plant Administration	490100		8,547.12		8,547.12					8,547.12				
Physical Plant Administration	490101	1,271,397.12	1,103,534.97		2,374,932.09	1,182,319.41	1,174,143.40	8,176.01	1,743.90	1,190,868.78				
Fac Mgt Equip Op & Maint	490104	272,315.49			272,315.49					272,315.49				
Maintenance - Streets	490111	213,414.95			213,414.95					213,414.95				
Building Repairs/Minor Alterations	490123	1,862,937.13			1,862,937.13					1,856,566.90	6,370.23			
Utilities Production & Dist Systems	490126	1,943,338.88			1,943,338.88	75,000.00	75,000.00			1,868,338.88				
Utilities	490127	8,823,405.71	11,695,126.98		20,518,532.69					20,518,532.69				
Fire Protection	490129	355,460.00			355,460.00					355,460.00				
Garbage & Trash Disposal	490132	186,535.40			186,535.40					186,535.40				
Custodial Services	490400	3,088,714.74	33,647.40		3,122,362.14	2,378,313.96	2,371,695.95	6,618.01		409,760.71	333,187.07			1,100.40
Custodial Services Administration	490401		946,119.65		946,119.65	355,963.75	285,893.01	70,070.74	15,980.00	489,703.75	56,172.30			28,299.85
Student Services	490505	373,110.68	223,503.90		596,614.58	311,682.01	311,682.01			193,330.22	56,644.24			34,958.11
President's Home Maintenance	490513	97,644.07			97,644.07	31,785.12	31,785.12			65,858.95				
Multipurpose Building	490539	416,417.92			416,417.92	210,161.77	210,161.77			186,129.82	15,087.21	3,652.12		1,387.00
Reserve for O & M Contingency	490700	238,311.00			238,311.00					238,311.00				
Golf Course Coordinator	491900	94,996.32			94,996.32	94,996.32	94,996.32							
Regulatory Compliance & Safety	493000		(1,723.81)		(1,723.81)					1,924.49	(3,648.30)			
Colvard Student Union	540100										(6,859.00)			6,859.00
MSU Laundry	550100	213,900.49			213,900.49	108,382.25	108,382.25			39,113.26	63,334.98			3,070.00
SHC - Health Education	560109		8.00		8.00					8.00				
Faculty & Staff Housing	600000		1,199.40		1,199.40					1,199.40				
Transportation	720100		1,222,079.42		1,222,079.42	191,198.00	147,512.97	43,685.03	11,163.03	454,913.46	465,854.14			98,950.79
Parking Operations	720200		961,980.43		961,980.43	561,242.48	427,403.34	133,839.14	10,412.36	217,493.47	105,256.16		30,377.66	37,198.30
Shuttle Operations	730100		1,122,791.78		1,122,791.78	436,364.89	333,700.66	102,664.23		192,910.27	143,041.99		17,370.00	333,104.63
Physical Plant - Work in Progress	740201		12,774,447.74		12,774,447.74	5,039,554.16	3,885,768.72	1,153,785.44	6,074.02	4,046,395.31	3,567,110.40	592.75		114,721.10
Campus Landscape	751400	2,189,771.13			2,189,771.13	20,625.00	20,625.00			2,169,146.13				
Campus Landscape - Work-in-Process	751402		1.47		1.47					1.47				
Total		26,093,022.31	1,207.40	30,156,467.27	56,251,241.98	15,093,710.47	11,474,959.52	3,618,750.95	61,522.93	35,396,646.87	4,982,724.40	(7,872.53)	47,747.66	676,762.18

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
MINOR REPAIRS AND RENOVATIONS															
Police	470900	796.32			796.32					796.32					
Total		796.32			796.32					796.32					
Subtotal		26,093,818.63	1,207.40	30,156,467.27	545.00	56,252,038.30	15,093,710.47	11,474,959.52	3,618,750.95	61,522.93	35,397,443.19	4,982,724.40	(7,872.53)	47,747.66	676,762.18
Less Interdepartmental Activity		(714,727.25)		(29,427,302.52)		(30,142,029.77)					(30,142,029.77)				
TOTAL PHYS. PLANT OPERATIONS		25,379,091.38	1,207.40	729,164.75	545.00	26,110,008.53	15,093,710.47	11,474,959.52	3,618,750.95	61,522.93	5,255,413.42	4,982,724.40	(7,872.53)	47,747.66	676,762.18
SCHOLARSHIPS:															
Ag & Bio Engineering	010300			7,900.00	7,900.00					7,900.00					
Agricultural Economics	010500			19,425.00	19,425.00					19,425.00					
Ag Information Science & Education	010700			5,725.00	5,725.00					5,725.00					
MSU - ES Administration	010800			500.00	500.00					500.00					
Plant and Soil Sciences	011100			30,999.50	30,999.50					30,999.50					
Animal & Dairy Science	011300			17,840.00	17,840.00					17,840.00					
Col of Ag & Home Economics	011800			91,970.00	91,970.00					91,970.00					
Entomology and Plant Pathology	011900			4,000.00	4,000.00					4,000.00					
Food Sci Nutrition Hlth Promo	012000			26,464.00	26,464.00					26,464.00					
School of Human Sciences	012100			6,413.00	6,413.00					6,413.00					
Landscape Architecture	012600			12,055.00	12,055.00					12,055.00					
Poultry Science	013100			22,750.00	22,750.00					22,750.00					
College of Ag & Life Sciences	018800			81,705.00	81,705.00					81,705.00					
School of Architecture	020100			39,770.00	39,770.00					39,770.00					
Art	020300			6,000.00	6,000.00					6,000.00					
Interior Design	020400			2,110.00	2,110.00					2,110.00					
Dean of Architecture	028800			52,200.00	52,200.00					52,200.00					
Biological Sciences	031100			8,350.00	8,350.00					8,350.00					
Chemistry	031900			21,000.00	21,000.00					21,000.00					
Communication	032700			22,250.00	22,250.00					22,250.00					
English	033900			18,500.00	18,500.00					18,500.00					
Foreign Languages	034300			96.00	96.00					96.00					
Geosciences	034900			6,500.00	6,500.00					6,500.00					
History	035300			34,118.00	34,118.00					34,118.00					
Mathematics & Statistics	036900			4,750.00	4,750.00					4,750.00					
Physics & Astronomy	038400			24,911.00	24,911.00					24,911.00					
Political Science	038500			39,980.00	39,980.00					39,980.00					
College of Arts & Sciences	038800			112,950.00	112,950.00					112,950.00					
Sociology	038900			1,000.00	1,000.00					1,000.00					
Finance & Economics	040900			3,050.00	3,050.00					3,050.00	(1,000.00)				
Management & Information Systems	041300			3,000.00	3,000.00					3,000.00					
Marketing/Quant Analysis/Bus Law	041500			1,000.00	1,000.00					1,000.00					
Professional Golf Management	041600			23,000.00	23,000.00					23,000.00					
International Business Academic Prg	041800			3,500.00	3,500.00					3,500.00					
Dean of Business	048800			268,362.50	268,362.50					268,362.50					
Curriculum & Instruction	051300			3,500.00	3,500.00					3,500.00					
Department of Kinesiology	051700			500.00	500.00					500.00					
Instructional Syst & Workforce Devl	052300			1,000.00	1,000.00					1,000.00					
Music Education	052700			3,700.00	3,700.00					3,700.00					
Band	052900			6,000.00	6,000.00					6,000.00					
Counseling & Educational Psychology	054100			1,000.00	1,000.00					1,000.00					
Dean of Education	058800			22,700.00	22,700.00					22,700.00					
Aerospace Engineering	060100			24,000.00	24,000.00					24,000.00					
Chemical Engineering	060300			140,870.04	140,870.04					140,870.04					
Civil and Environmental Engineering	060500			30,500.00	30,500.00					30,500.00					
Electrical and Computer Engineering	060700			11,348.00	11,348.00					11,348.00					
Ctr for Advanced Vehicular Systems	060803			3,600.00	3,600.00					3,600.00					
Industrial and Systems Engineering	061300			29,895.00	29,895.00					29,895.00					
Mechanical Engineering	061700			44,850.00	44,850.00					44,850.00					
Computer Science and Engineering	062900			7,000.00	7,000.00					7,000.00					
Dean of Engineering	068800			936,317.21	936,317.21					936,317.21					
Engineering Extension	068802			500.00	500.00					500.00					
Wildlife & Fisheries	080300			10,450.00	10,450.00					10,450.00					
FWRC - Forest Products	080500			1,875.00	1,875.00					1,875.00					
Franklin Furniture Institute-FWRC	080900			19,197.00	19,197.00					19,197.00					
FWRC - Director	088800			112,491.00	112,491.00					112,491.00					
CVM Small Animal Internal Medicine	184120			1,000.00	1,000.00					1,000.00					

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ORGANIZATION	UNRESTRICTED FUNDS				TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED	RESTRICTED									OTHER	EQUIPMENT
CVM Surgery	184180			1,000.00	1,000.00					1,000.00				
CVM Office of the Dean	185100			66,354.00	66,354.00					66,354.00				
School of Accountancy	230100			53,778.00	53,778.00					53,778.00				
Career Center	300100			500.00	500.00					500.00				
Meridian Campus	313200			289,893.24	289,893.24					289,893.24				
Appalachian Leadership Honors Prog	410102			10,750.00	10,750.00					10,750.00				
Center for America's Veterans	410103			70,056.00	70,056.00					70,056.00				
Financial Aid	410600		290,140.06	996,194.39	1,286,334.45			7,235.38		1,053,549.82	224,705.35			843.90
Financial Aid - General Scholarship	410601	10,782,249.64		1,636,037.24	12,418,286.88					12,418,286.88				
College Work Study	414001			227.18	227.18	227.18		1.34						
Vice President for Student Affairs	441100		(470.00)	59,027.00	58,557.00					59,027.00	(470.00)			
Office of Development	441300			312,000.00	312,000.00					312,000.00				
Comptroller and Treasurer's Office	450200			15,570.86	15,570.86					15,570.86				
Special Projects	461300	12,707.14			12,707.14					12,707.14				
Student Housing - Other	520190			249,427.40	249,427.40					249,427.40				
Total	10,794,956.78		289,670.06	6,197,252.56	17,281,879.40	227.18	225.84	1.34	7,235.38	17,050,337.59	223,235.35			843.90
FELLOWSHIPS:														
Ctr for Advanced Vehicular Systems	060803			15,000.00	15,000.00					15,000.00				
Dean of Engineering	068800			220,935.33	220,935.33					220,935.33				
Graduate Fellowships - General	412001			5,657.49	5,657.49				5,202.49	455.00				
Total				241,592.82	241,592.82				5,202.49	236,390.33				
REMISSIONS & FEE WAIVERS:														
Off Campus Waiver - Staff Developmt	313706	23,783.00			23,783.00					23,783.00				
Off Campus Waiver - Fac/Staff Child	313712	3,852.46			3,852.46					3,852.46				
Off Campus Waiver - Senior Citizens	313713	23,325.91			23,325.91					23,325.91				
Fee Waivers - Band	413002	84,651.00			84,651.00					84,651.00				
Fee Waivers - Regional	413004	322,103.72			322,103.72					322,103.72				
Fee Waivers - Children of Alumni	413005	457,223.15			457,223.15					457,223.15				
Fee Waivers - Staff Development	413006	1,574,139.40			1,574,139.40	1,574,139.40		1,574,139.40						
Fee Waivers - Miscellaneous	413007	848,364.25			848,364.25					848,364.25				
Fee Waivers - High ACT	413011	11,233,709.34			11,233,709.34					11,233,709.34				
Fee Waivers - Child of Faculty/Staff	413012	1,405,868.68			1,405,868.68	1,405,868.68		1,405,868.68						
Fee Waivers - Senior Citizens	413013	55,895.01			55,895.01					55,895.01				
Fee Waivers - MUW Exchange	413014	11,974.50			11,974.50					11,974.50				
Fee Waivers - Comm/Junior College	413021	414,637.00			414,637.00					414,637.00				
Fee Waivers - Common Market	413022	1,332,587.73			1,332,587.73					1,332,587.73				
Total	17,792,115.15				17,792,115.15	2,980,008.08		2,980,008.08		14,812,107.07				
WORK SCHOLARSHIPS:														
Office of the Graduate School	098800	749.88			749.88	749.88		749.88						
Mississippi State Chemical Lab	190700			252.94	252.94	252.94		251.21	1.73					
College Work Study	414001			1,110,634.60	1,110,634.60	1,023,705.38		939,359.54		84,345.84	86,929.22			
Fringe Benefits Allocation Pool	461302	280.97			280.97	280.97		0.02		280.95				
Total	1,030.85			1,110,887.54	1,111,918.39	1,024,989.17		940,360.65		84,628.52	86,929.22			
GRANTS - AWARDS:														
Financial Aid	410600			29,084,825.49	29,084,825.49					29,084,825.49				
Total				29,084,825.49	29,084,825.49					29,084,825.49				
GRANTS:														
Financial Aid	410600			6,676,797.74	6,676,797.74					6,676,797.74				
Total				6,676,797.74	6,676,797.74					6,676,797.74				
COLLEGE WORK STUDY-COMMUNITY AGENCY														
C W S-Starkville Public Sch. Tutors	414007			144,434.20	144,434.20	144,434.20		143,561.29	872.91					
OkTibbeha County Boys and Girls	414008			19,209.60	19,209.60	19,209.60		19,090.04	119.56					
Total				163,643.80	163,643.80	163,643.80		162,651.33	992.47					
TOTAL SCHSHPS & FLWSHPS	28,588,102.78		289,670.06	43,474,999.95	72,352,772.79	4,168,868.23		1,103,237.82	3,065,630.41	67,947,387.44	223,235.35			843.90
AUXILIARY ENTERPRISES - STUDENTS:														
Early Childhood Institute	051400		208,285.31		208,285.31	172,244.48		125,367.03	46,877.45	1,265.12	23,122.49	11,653.22		
Outreach & Sexual Assault Services	410403	240.00			240.00					240.00				
President	440100	110.99			110.99							110.99		

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Fringe Benefits Allocation Pool	461302	105.41			105.41	105.41		105.41							
Dining Services - Vending	510117		1,200.00		1,200.00					1,200.00					
Dining Services - Administration	510129		369,864.82	30,450.96	400,315.78	83,286.01	67,218.25	16,067.76		314,654.77	2,375.00				
Student Housing	520100			41.90	41.90					12.00	29.90				
Student Apts - Aiken Village	520141		473,716.16		473,716.16	67,295.78	66,141.24	1,154.54	15,056.00	387,608.01	3,756.37				
Student Apts - University Drive	520143		45.00		45.00					45.00					
Student Apts - Arbour Acres	520144		328,596.87		328,596.87	31,987.28	31,819.81	167.47		296,149.46	460.13				
Student Apts - Aiken Village Maint	520147		256,266.73		256,266.73	159,511.05	129,342.33	30,168.72		17,696.02	79,059.66				
Student Apts - Aiken Vill Preschool	520148		1,193.03		1,193.03					1,193.03					
Student Housing - Evans	520151		446,524.54		446,524.54	181,556.94	152,751.91	28,805.03		250,654.20	12,631.40				1,682.00
Student Housing - Suttle	520153		1,936.08		1,936.08					1,936.08					
Student Housing - McKee	520157		277,472.87	58.67	277,531.54	168,059.17	146,004.31	22,054.86		95,034.44	14,437.93				
Student Housing - Sessums	520158		296,991.63		296,991.63	186,714.22	157,276.58	29,437.64		95,916.33	14,361.08				
Student Housing - Hull	520159		455,409.66		455,409.66	183,996.85	155,366.97	28,629.88		252,177.33	19,235.48				
Student Housing - Cresswell	520161		422,751.23		422,751.23	212,614.66	175,676.77	36,937.89		193,055.29	17,081.28				
Student Housing - Hathorn	520162		458,502.55		458,745.48	207,682.56	170,845.45	36,837.11		234,740.78	16,322.14				
Student Housing - Rice	520163		679,999.51		679,999.51	371,218.25	304,069.99	67,148.26		282,501.56	26,279.70				
Student Housing - Critz	520164		306,352.80		306,352.80	171,431.17	143,267.28	28,163.89		123,027.62	11,894.01				
Hurst Hall	520166		332,266.80		332,266.80	138,865.77	120,338.91	18,526.86		186,023.98	7,377.05				
Griffis Hall	520167		714,558.11	2,879.76	714,437.87	155,645.56	136,297.90	19,347.66		554,586.44	4,205.87				
Building III	520168		339,668.25		339,668.25	136,219.02	118,488.29	17,730.73		197,739.11	5,710.12				
Sheeley House	520169		210.00		210.00					210.00					
South Hall	520170		399,067.16		399,067.16	195,676.70	160,785.50	34,891.20		177,325.49	26,064.97				
Student Housing - Other	520190		271,711.96	88,358.16	360,070.12	107,493.87	103,945.17	3,548.70	2,911.34	159,150.38	90,514.53				
Student Housing - Conference Housing	520191		222,934.76	146.28	223,081.04	177,301.63	154,104.39	23,197.24		35,868.23	9,911.18				
Student Housing - Facilities Admin	520192		1,500,475.14	8,487.57	1,508,962.71	926,011.62	712,165.94	213,845.68		203,527.73	350,786.19				28,637.17
Student Housing - Administration	520193		516,606.75	1,120.89	517,727.64	499,635.72	384,010.53	115,625.19		13,363.59	1,356.41				
Student Housing - Residence Life	520194		832,280.49	5,315.10	837,735.98	144,129.76	123,705.29	20,424.47	17,010.81	504,351.34	172,244.07				
Student Housing - Marketing	520196		31,223.50		31,223.50	15,733.79	11,832.74	3,901.05		6,353.10	9,136.61				
Student Housing - Ruby Hall	520197		924,403.32	3,101.33	927,504.65	215,497.83	184,185.38	31,312.45		702,643.67	9,363.15				
Student Housing - Student Life Ctr	520198		(946.00)		(946.00)					(946.00)					
Information Technology	520199		128,897.76		128,897.76	39,185.27	36,296.81	2,888.46		79,007.92	10,704.57				
MSU Laundry	550100		3,285.92		3,285.92					2,132.40		1,153.52			
SHC - General Ledger	560101		2,933.93		2,933.93					2,933.93					
SHC - Physician's Offices	560103		1,064,870.12		1,064,870.12	1,048,610.43	866,086.85	182,523.58	3,775.97	12,483.72					
SHC - MSU Employee Wellness	560106		43,800.43		43,800.43	43,800.43	32,498.40	11,302.03							
SHC - Health Education	560109		199,198.27		199,198.27	158,738.53	118,506.74	40,231.79	1,355.34	16,646.32	22,458.08				
SHC - Business Office	560111		560,466.12	676.01	561,142.13	319,343.21	242,967.31	76,375.90	838.98	162,752.75	53,596.10	852.94			23,758.15
SHC - Medical Records	560112	1,832.46	178,239.58	3,320.26	183,392.30	182,727.30	135,744.45	46,982.85		665.00					
SHC - Pharmacy	560113		1,571,515.95		1,571,515.95	287,629.65	230,298.73	57,330.92	198.63	13,830.76	6,746.11	1,263,110.80			
SHC - Laboratory	560115		304,644.96		304,644.96	137,629.35	108,175.05	29,454.30		124,276.39	42,739.22				
SHC - Clinical Care	560117		813,138.94	1,706.11	814,845.05	779,917.11	600,772.83	179,144.28	5,246.84	10,188.86	19,492.24				
SHC - Physical Therapy	560119	9,671.50	315,784.66	706.61	326,162.77	292,631.39	239,305.68	53,325.71	1,818.83	4,638.29	259.48	26,814.78			
SHC - Radiology	560121		80,832.88		80,832.88	48,340.79	37,031.50	11,309.29		32,060.35	431.74				
SHC - Utilities & Maintenance	560123		87,607.97		87,607.97					81,776.60	5,831.37				
Athletics - Game Operations	890129		211.33		211.33	211.33	175.02	36.31							
Total		11,960.36	16,421,997.85	146,369.61	383.32	16,580,711.14	8,248,679.89	6,682,867.33	1,565,812.56	52,849.78	5,854,554.76	1,078,617.35	1,291,932.04		54,077.32
AUXILIARY ENTERPRISES - FACULTY:															
Professional Golf Management	041600			182,732.84		182,732.84									1,064.00
Golf Course Coordinator	491900		934,260.00	17,074.94		951,334.94	405,431.75	335,494.12	69,937.63	3,807.34	135,666.27	145,021.19	209,182.99		52,225.40
Student Housing -Conference Housing	520191		951.44			951.44						951.44			
Faculty & Staff Housing	600000		458,298.18			458,298.18	79,723.19	63,306.58		378,574.99					
Local Service - Administration	700301		875,415.03			875,415.03							875,415.03		
Local Service - Residence	700302		69,366.00			69,366.00							69,366.00		
Long Distance - Administration	700303		83,809.91			83,809.91							83,809.91		
Long Distance - Personal	700304		272.26			272.26							272.26		
IXC Operator Services	700306		76.87			76.87							76.87		
MoneyMate	700308		383,951.27			383,951.27	119,859.66	91,665.84	28,193.82	92,004.00	156,785.61				15,302.00
ITS Auxiliary Data Services	700309		296,284.64			296,284.64	201,924.17	155,212.80	46,711.37	94,210.57	149.90				
ITS Auxiliary Overhead	700310		697,973.70			697,973.70	507,298.19	389,170.44	118,127.75	121,871.84	58,065.03	1,634.69			9,103.95
Telecom Modem Pool	700311		7,756.86			7,756.86				7,756.86					
Wide Area Networking	700312		4,703.59			4,703.59						106.80	4,596.79		
Greek House Networking	700314		8,026.61			8,026.61				7,306.61	720.00				
Blackberry Enterprise Services	700318		10,659.50			10,659.50				10,659.50					
Greek House Local Phone Service	700319		5,177.47			5,177.47							5,177.47		
Maroon Alert Notifications	700322		32,234.77			32,234.77				32,234.77					

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Digital Signage	700323	9,190.20			9,190.20					7,159.20	2,031.00			
Butler Guest House	770100	119,507.74			119,507.74	48,668.31	43,858.05	4,810.26		62,332.83	6,039.60			2,467.00
Licensing	790100		28,546.92		28,546.92	18,738.16	14,917.34	3,820.82	3,092.11	4,251.70	2,464.95			
Total		3,997,916.04	228,354.70		4,226,270.74	1,381,643.43	1,093,625.17	288,018.26	17,083.44	1,116,828.28	381,098.10	1,249,455.14		80,162.35
INTERCOLLEGIATE ATHLETICS:														
Athletics	890100	(49.39)	2,032,227.18	15,071.17	2,047,248.96	450,370.32	381,862.03	68,508.29	624,823.16	521,045.72	432,322.47			18,687.29
Athletics - General Administration	890101	2,034,851.20			2,034,851.20	761,882.86	610,102.07	151,780.79	22,695.56	1,184,425.29	62,123.72			3,723.77
Athletics - Compliance Office	890102	263,916.25			263,916.25	243,339.70	185,569.24	57,770.46	8,652.70	9,294.50	2,629.35			
Athletics - Sports Information	890103	860,065.24	6,765.76		866,831.00	626,493.04	483,580.32	142,912.72	9,552.38	119,669.19	104,397.19			6,719.20
Athletics - Business Office	890104	201,777.78			201,777.78	201,702.64	151,726.50	49,976.14			75.14			
Athletics - Football	890105	8,578,953.34	48,424.67		8,627,378.01	3,563,933.27	2,945,041.59	618,891.68	540,196.76	3,417,623.02	1,069,065.05	8,034.92		28,524.99
Football Bowl Game	890106	1,293.50			1,293.50						1,293.50			
Athletics - Men's Basketball	890107	2,677,135.74	19,280.35		2,696,416.09	918,768.41	747,134.31	171,634.10	470,388.63	1,215,954.28	85,266.78			6,037.99
Athletics - Baseball	890109	1,493,552.41			1,493,552.41	674,779.51	551,077.58	123,701.93	231,213.01	445,446.04	138,987.05	1,731.80		1,395.00
Athletics - Men's Golf	890111	293,679.80			293,679.80	103,111.08	80,302.88	22,808.20	28,088.48	138,884.67	23,595.57			
Athletics - Track & Cross Country	890113	881,642.40			881,642.40	212,325.64	165,795.16	46,530.48	150,701.30	433,416.23	84,464.45			734.78
Athletics - Men's Tennis	890115	445,584.43			445,584.43	147,505.03	114,450.00	33,055.03	97,422.98	156,468.59	43,489.83			698.00
Athletics - Equipment Room	890118	260,237.03			260,237.03	135,805.54	105,260.56	30,544.98	686.34	73,542.58	50,202.57			
Athletics - Training Room	890119	1,380,036.47	18,268.05		1,398,304.52	583,505.07	441,207.07	142,298.00	2,464.60	674,873.76	136,889.09			572.00
Athletics - Ticket Office	890121	761,260.49	4,814.27		766,074.76	307,670.57	236,042.98	71,627.59	45.53	378,198.90	4,997.08	70,965.68		4,197.00
Athletics - Promotions	890122	358,053.70			358,053.70	111,660.78	83,489.54	28,171.24	1,622.46	210,529.20	33,075.26			1,166.00
Athletics - Student Life Skills	890123	6,822.67			6,822.67					5,254.26	1,568.41			
Athletics - Women's Basketball	890124	1,807,243.42	143.88		1,807,387.30	630,226.89	504,521.16	125,705.73	422,634.32	667,609.32	74,812.77			12,104.00
Athletics - Women's Volleyball	890125	934,886.77			934,886.77	242,840.39	186,000.96	56,839.43	148,331.70	489,718.87	53,268.81			727.00
Athletics - Women's Tennis	890126	442,420.63			442,420.63	137,080.00	105,627.96	31,452.04	54,733.70	214,286.33	36,320.60			
Athletics - Women's Softball	890127	850,659.89	3,519.32		854,179.21	226,733.20	176,971.04	49,762.16	146,747.26	422,704.85	59,778.33			(1,784.43)
Athletics - Women's Golf	890128	348,393.10	8,629.78		357,022.88	116,596.57	91,120.44	25,476.13	47,415.01	171,086.29	21,925.01			
Athletics - Game Operations	890129	1,250,060.72			1,250,060.72	470,723.75	410,762.72	59,961.03	1,470.17	646,472.96	132,336.84			(943.00)
Athletics - Women's Track & Field	890130	1,033,278.69	5,207.74		1,038,486.43	195,478.00	150,694.48	44,783.52	142,456.24	610,162.12	89,655.28			734.79
Athletics - Strength & Conditioning	890131	589,099.74	9,148.17		598,247.91	569,126.07	441,776.80	127,349.27	5,040.88	9,704.37	14,376.59			
Athletics - Bulldog Club	890133	736,909.11			736,909.11	634,639.88	501,984.44	132,655.44	20,851.45	51,934.51	29,483.27			
Athletics Facilities Maintenance	890134	1,255,581.55			1,255,581.55	167,693.73	136,594.13	31,099.60		975,912.68	109,760.14			2,215.00
Athletics - Women's Soccer	890135	743,699.76			743,699.76	166,657.31	126,090.72	40,566.59	78,418.42	440,986.28	57,637.75			
Total		30,491,046.44	2,156,429.17	15,071.17	32,662,546.78	12,600,649.25	10,114,786.68	2,485,862.57	3,256,653.04	13,685,204.81	2,953,797.90	80,732.40		85,509.38
Subtotal		11,960.36	50,910,960.33	2,531,153.48	53,469,528.66	22,230,972.57	17,891,279.18	4,339,693.39	3,326,586.26	20,656,587.85	4,413,513.35	2,622,119.58		219,749.05
Less Interdepartmental Activity		(4,875.63)			(4,875.63)									
TOTAL AUX. ENTERPRISES		11,960.36	50,910,960.33	2,526,277.85	53,464,653.03	22,230,972.57	17,891,279.18	4,339,693.39	3,326,586.26	20,651,712.22	4,413,513.35	2,622,119.58		219,749.05
MS STATE CHEMICAL LAB														
Mississippi State Chemical Lab	190700		15,975.59		15,975.59	16,366.48	13,719.27	2,647.21	(390.89)					
Less Interdepartmental Activity		(80,294.35)	(38,700.00)		(118,994.35)					(118,994.35)				
TOTAL MS STATE CHEMICAL LAB		(80,294.35)	(22,724.41)		(103,018.76)	16,366.48	13,719.27	2,647.21	(390.89)	(118,994.35)				
FEDERAL FUNDS														
E&G Raspet Flight Research Lab/ASE	060102													
TOTAL PLANT FUNDS														
AGENCY FUNDS														
Vice President for Student Affairs	441100		2,467.00		2,467.00					2,073.10	393.90			
Less Interdepartmental Activity			(1,450.00)		(1,450.00)					(1,450.00)				
TOTAL AGENCY FUNDS			1,017.00		1,017.00					623.10	393.90			
Provision for Accrued Leave		441,546.60	176,489.10	(10,258.18)	147,864.10	755,641.62								
Utility Billing		279,539.69	4,877.28	2,357.66	(2,864.74)	283,909.89								
Accounts Payable Accrual					1,462,230.94	1,462,230.94								
Other Deductions		2,974.08			2,974.08									
Terminal Leave Pool Deficit			(1,838,997.15)		(1,838,997.15)									
Grand Total		221,874,921.30	51,130,572.27	22,434,060.62	153,700,718.48	449,140,272.67	242,114,617.78	182,043,445.57	60,071,172.21	9,193,047.42	159,931,457.10	22,306,003.98	3,396,045.25	5,025,191.79