

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
GENERAL ACADEMIC:														
Ag & Bio Engineering	010300	486,023.98	31,031.88		517,055.86	475,820.27	470,749.28	5,070.99	4,029.09	15,698.81	16,065.50			5,442.19
Agricultural Economics	010500	338,420.34	38,787.19		377,207.53	366,722.54	358,723.74	7,998.80	4,699.20	2,105.70	3,680.09			
Plant and Soil Sciences	011100	956,004.51	57,963.70		1,013,968.21	934,325.93	932,978.90	1,347.03	7,621.04	9,024.44	62,996.80			
Animal & Dairy Science	011300	497,485.64	25,127.77	8,225.15	530,838.56	481,774.84	480,540.01	1,234.83	12,369.59	10,984.48	25,709.65			
Biochemistry & Molecular Biology	011500													
Entomology and Plant Pathology	011900	763,600.47	33,735.18	5,884.97	803,220.62	761,387.77	761,387.77		4,676.68	15,170.97	21,985.20			
Food Science & Technology	012000	656,049.21	168,718.88		824,768.09	764,224.19	740,123.48	24,100.71	12,718.29	28,276.22	19,549.39			
Human Sciences	012100	958,875.12	145,932.76	7,066.88	1,111,874.76	971,747.00	960,414.13	11,332.87	30,482.48	55,544.70	54,100.58			
Landscape Architecture	012600	859,737.30	47,281.69		907,018.99	816,506.45	814,337.67	2,168.78	19,784.06	46,002.89	24,725.59			
Poultry Science	013100	268,335.28			268,335.28	257,530.86	257,530.86		1,200.68	3,785.08	5,818.66			
Service Learning Center	014900	8,375.83			8,375.83	8,375.83	8,375.83							
College of Ag & Life Sciences	018800		68,685.77	8,218.01	76,903.78	8,218.01	6,646.06	1,571.95		68,685.77				
Ag & Life Sciences Faculty Lapsed	018804													
School of Architecture	020100	1,118,445.56	132,772.54	1,484.06	1,252,702.16	1,104,013.46	1,098,888.91	5,124.55	52,217.44	58,500.57	27,339.69	1,236.00		9,395.00
Jackson Center	020102													
Gulf Coast Community Design Center	020103		3,607.24	47,152.15	50,759.39	50,759.39	38,673.11	12,086.28						
Carl Small Town Center	020104				39,702.78	39,702.78	39,702.78	29,928.25		9,774.53				
Design Research Informatics Lab	020105		20,133.17	97,841.88	117,975.05	106,009.37	78,671.60	27,337.77	10,947.88		1,017.80			
Building Construction Science	020106													
Art	020300	1,504,017.26	140,711.66	15,593.58	1,660,322.50	1,454,948.22	1,446,890.16	8,058.06	25,762.48	48,049.98	131,561.82			
Interior Design	020400	356,555.80	25,869.15		382,424.95	345,996.40	344,237.07	1,759.33	10,270.78	12,481.71	13,676.06			
Dean of Architecture	028800		17,445.27		17,445.27	4,295.88	3,500.00	795.88		11,892.10	1,257.29			
Aerospace Studies (Air ROTC)	030100		66,085.72		66,085.72	61,025.28	61,025.28			698.77	4,361.67			
Anthropology/Middle Eastern Culture	030200	599,450.06	27,304.22		626,754.28	613,363.16	608,842.26	4,520.90	6,134.03	3,961.72	3,295.37			
Biological Sciences	031100	2,034,872.97	274,230.17		2,309,103.14	1,989,116.47	1,974,174.25	14,942.22	20,738.88	66,571.52	200,638.26			32,038.01
Chemistry	031900	2,684,768.83	337,751.42	79,131.74	3,101,651.99	2,648,810.77	2,634,858.23	13,952.54	14,148.96	51,411.79	126,108.00			261,172.47
Chemistry - Start-up Funds	031902													
Communication	032700	1,749,153.00	308,203.35		2,057,356.35	1,894,623.22	1,864,217.34	30,405.88	31,978.73	33,066.21	97,688.19			
Communications - Theatre	032702	65.25	5,048.86		5,114.11	1,367.10	1,355.77	11.33		1,893.35	1,853.66			
English	033900	2,445,912.95	41,278.04		2,487,190.99	2,459,342.30	2,451,453.72	7,888.58	8,376.73	7,966.26	11,505.70			
Classical & Modern Languages & Lit	034300	1,287,938.39	25,836.90		1,313,775.29	1,276,170.49	1,276,170.49		26,143.18	2,636.30	8,825.32			
Geosciences	034900	1,513,280.51	1,374,914.24	51,812.96	2,940,007.71	2,659,775.30	2,388,316.05	271,459.25	106,465.85	77,151.82	72,341.58			24,273.16
Geosci - Broadcast Meteorology Prog	034901		19,076.43		19,076.43				15,790.92	1,161.28	2,124.23			
Geosciences-Start-up Funds	034902													
History	035300	1,903,842.66	147,081.63		2,050,924.29	1,924,009.20	1,910,025.92	13,983.28	30,920.61	68,757.28	27,237.20			
Inst For The Humanities	035400			(0.00)	(0.00)					(269.03)	269.03			
Mathematics & Statistics	036900	2,650,102.66	251,396.51		2,901,499.17	2,758,856.15	2,733,488.18	25,367.97	23,270.19	63,385.03	55,987.80			
Mathematics & Stats-Start-up Funds	036901													
Military Science (Army ROTC)	037300	36,683.04			36,683.04	28,839.12	28,839.12			4,697.69	3,146.23			
Philosophy & Religion	038100	800,704.68	20,195.71		820,900.39	807,955.07	804,064.78	3,890.29	4,751.14	1,871.95	6,322.23			
Physics & Astronomy	038400	1,829,110.39	34,257.57	2,318.10	1,865,686.06	1,810,375.16	1,809,806.11	569.05	620.69	15,145.15	39,545.06			
Political Science and Public Adm	038500	1,149,451.85	37,387.64		1,186,839.49	1,114,624.34	1,110,755.29	3,869.05	7,432.75	13,225.05	51,557.35			
Psychology	038600	1,744,037.23	48,229.23	1,339.44	1,793,605.90	1,704,213.54	1,694,049.00	10,164.54	9,867.40	36,084.91	27,005.12			16,434.93
Psychology - Start-up Funds	038601													
College of Arts & Sciences	038800		11,976.40		11,976.40	8,061.40	7,400.00	661.40		3,915.00				
Women's Studies	038804	31,048.26			31,048.26	31,048.26	31,048.26							
A & S Newsletter	038805	30.36			30.36							30.36		
A&S - African American Studies	038813	60,295.98			60,295.98	60,295.98	60,295.98							
ROTC Move to Middleton	038815													
Sociology	038900	1,531,635.82	170,554.41		1,702,190.23	1,608,543.57	1,579,758.64	28,784.93	27,714.35	18,718.28	47,214.03			
Social Work	038901	176,234.55	4,793.21		181,027.76	160,492.34	160,160.38	331.96	9,042.41	8,501.94	2,991.07			
Finance & Economics	040900	1,935,187.48	338,253.88	95,368.45	2,368,809.81	2,060,617.98	2,031,039.62	29,578.36	91,836.99	152,687.59	63,667.25			
Graduate Studies in Business	041000	681,732.51	29,182.71	679.96	711,595.18	674,951.49	674,594.70	356.79	4,957.53	21,296.92	10,389.24			
Management & Information Systems	041300	2,161,957.38	26,897.65	49,040.90	2,237,895.93	2,153,694.33	2,151,752.13	1,942.20	35,149.83	37,826.43	11,225.34			
Marketing/Quant Analysis/Bus Law	041500	1,668,074.33	73,320.13	925.09	1,742,319.55	1,692,234.05	1,683,582.12	8,651.93	15,083.59	18,850.91	16,151.00			
Professional Golf Management	041600	138,814.21	12,441.01	26.61	151,281.83	145,549.81	142,254.96	3,294.85		4,210.06	1,521.96			
International Business Academic Prg	041800	47,269.88	121,319.39		168,589.27	57,504.20	55,582.32	1,921.88	61,540.49	46,945.81	5,298.77			
Division of Business Research	042000													
Dean of Business	048800	54,093.80	304,731.24		358,825.04	314,895.20	248,418.41	66,476.79	321.81	32,557.30	11,050.73			
Dean of Bus & Ind-Start-up Funds	048803		3,114.75		3,114.75				2,664.75	450.00				
Business & Industry Faculty Lapsed	048804													
Ctr of Family Enterprise Research	048805	184.26			184.26				184.26					
The Learning Center	050300	322,238.92	69,126.20	23,602.06	414,967.18	378,066.60	361,544.55	16,522.05	2,962.49	19,084.45	12,823.64			2,030.00
Center for Educational Partnerships	050400													
CEP-PREPS/Mattie T	050402			11,190.52	11,190.52	11,190.52	8,751.60	2,438.92						
CEP-Migrant Ed	050405													
Leadership and Foundations	051100	856,988.01	311,341.41	107,536.68	1,275,866.10	1,102,789.24	1,043,539.72	59,249.52	38,094.68	106,155.20	28,826.98			
Curriculum & Instruction	051300	1,337,155.21	806,096.59	212,692.16	2,355,943.96	2,167,063.19	1,980,358.26	186,704.93	31,693.28	84,995.13	72,192.36			
Early Childhood Institute	051400		1,456.69	556.23	2,012.92	2,012.92	1,840.41	172.51						
Department of Kinesiology	051700	1,241,378.26	66,518.01		1,307,896.27	1,252,013.63	1,245,845.66	6,167.97	9,701.21	15,442.55	29,589.88			1,149.00
Kinesiology Startup	051701		(96.86)		(96.86)						(96.86)			
Technology & Education	052300	911,991.44	155,413.21		1,067,404.65	1,002,329.49	971,815.10	30,514.39	5,949.29	20,932.00	38,193.87			
Music Education	052700	908,907.09	212,838.88		1,121,745.97	998,681.94	970,309.80	28,372.14	21,167.09	56,144.50	17,752.44			28,000.00
Band	052900	623,457.66	215,065.71		838,523.37									

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
Counselor Education & Ed Psychology	054100	1,406,847.19	116,986.10	176,708.05	1,700,541.34	1,477,617.41	1,448,468.31	29,149.10	10,526.00	183,403.46	28,994.47			
Dean of Education	058800	3,579.00	(1.21)	462,734.15	466,311.94	314,802.08	241,322.04	73,480.04	27,838.21	85,437.48	38,234.17			
Aerospace Engineering	060100	1,442,459.01		92,095.56	211,838.49	1,746,393.06	1,560,116.73	17,613.42	21,679.31	102,890.07	61,706.95			
Chemical Engineering	060300	1,040,920.75	61,273.61	230,005.41	1,332,199.77	1,218,254.61	1,190,767.01	27,487.60	36,317.33	7,646.97	46,699.86			23,281.00
Civil Engineering	060500	940,360.95	74,204.21	320,847.77	1,335,412.93	1,260,840.25	1,185,847.81	74,992.44	4,832.98	3,099.92	66,639.78			
Electrical and Computer Engineering	060700	2,422,986.63	85,025.85	114,072.19	2,622,084.67	2,360,017.27	2,340,661.48	19,355.79	42,345.34	51,252.92	112,307.14			56,162.00
Raspet	060809	97,333.43	49,625.83		146,959.26	97,333.43	97,333.43		15,433.09	22,894.28	11,298.46			
Industrial and Systems Engineering	061300	806,295.61		82,592.12	904,409.82	932,574.74	907,524.11	25,050.63		(38,504.35)	10,339.43			
Mechanical Engineering	061700	1,810,046.55		357,667.91	2,274,762.10	1,947,636.87	1,918,542.06	29,094.81	26,332.38	110,207.73	129,135.12			61,450.00
Computer Science and Engineering	062900	1,697,132.13	(3,261.08)	4,661.07	1,698,532.12	1,694,906.10	1,694,896.46	9.64	916.54	(1,035.05)	3,744.53			
Industrial Outreach	067000		97.70		97.70	97.70	96.85	0.85						
Dean of Engineering	068800	210,567.93	95,485.27	295,605.03	601,658.23	389,608.83	352,401.24	37,207.59	66,807.18	53,323.91	21,468.31			70,450.00
CAVS Extension	068802		10,003.98		10,003.98					5,042.00	4,961.98			
FWRC - Forestry	080100		53.51		53.51					42.00	11.51			
Colg of Forest Resources-Forestry	080101	809,849.06	45,641.50		855,490.56	844,648.24	840,553.05	4,095.19	752.22	1,461.21	8,628.89			
Wildlife, Fisheries, & Aquaculture	080300													
Colg of Forest Res-Wlf & Fisheries	080301	535,858.42			535,858.42	522,152.10	522,152.10		1,409.82	7,121.32	5,175.18			
Colg of Forest Res-Forest Products	080501	314,510.12			314,510.12	314,510.12	314,510.12							
FWRC Unallocated Budget Account	088801	10,000.08			10,000.08	10,000.08	10,000.08							
Forest & W/L Res Ctr Faculty Lapsed	088804													
CFR/FWRC Grad Assistantships	088805	8.99			8.99	8.99	8.99							
Graduate Assistantships	090300	2,758,662.35			2,758,662.35	2,758,662.35	2,758,662.35	2,758,662.35						
Graduate Assistant Initiative Pool	098801	8,250.03			8,250.03	8,250.03	8,250.03							
International Education	113300	284,079.72	559,476.91		843,556.63	524,433.58	474,922.65	49,510.93	89,287.07	159,843.38	69,992.60			
CVM Academic Administration	181100		68.58		68.58	68.58	68.58							
Recruiting	181105													
Undergraduate	181350													
CVM Basic Science Dept Admin	182010													
CVM Diagnostic Lab Administration	183905		11,373.23		11,373.23	11,373.23	9,307.60	2,065.63						
CVM Animal Health Center Administra	184100		21,931.90		21,931.90	21,931.90	18,595.64	3,336.26						
MASEP	190400			38,823.65	38,823.65	3,859.25	2,989.92	869.33	2,775.65	25,606.40	6,582.35			
Geosystems Research Institute	191000	12,596.16			12,596.16	12,596.16	12,596.16							
Northern Gulf Institute	191001													
Ctr for Science, Mathematics, & Tec	192200			155,191.92	155,191.92	21,898.80	17,313.00	4,585.80	1,163.28	132,049.50	80.34			
Research Curriculum Unit	192500		12,633.09		12,633.09						12,633.09			
Energy Institute	193200		37,481.23	0.01	37,481.24	16,690.21	13,288.18	3,402.03	1,569.11	15,387.95	3,833.97			
Energy Institute-SERC	193201		151.73		151.73	151.73	123.57	28.16						
International Institute	193300		3,466.96	45,247.96	48,714.92				7,764.28	31,713.11	9,237.53			
School of Accountancy	230100	1,483,703.05	5,987.26	126,984.45	1,616,674.76	1,581,321.96	1,548,181.09	33,140.87		23,007.17	12,345.63			
University Television Center	300200	374,123.72			374,123.72	374,123.72	374,123.72							
Summer School	300300													
Maymester	300302	477,917.96			477,917.96	477,917.96	388,184.72	89,733.24						
Early Start Program	300303	253,884.49	5,022.45		258,906.94	70,548.61	56,447.45	14,101.16		183,929.88	4,428.45			
Ctr for Distance Ed-Credit	302500													
Meridian Campus	313200													
Meridian Division of Arts & Science	313202	892,041.73			892,041.73	892,041.73	699,931.98	192,109.75						
Meridian Division of Business	313203	899,444.81	15,788.46		915,233.27	907,131.27	718,696.89	188,434.38		5,852.00	2,250.00			
Meridian Division of Education	313204	1,158,185.77	3,154.77	6,500.70	1,167,841.24	1,151,165.83	893,310.59	257,855.24	310.00	12,842.98	3,522.43			
Meridian - Security Operations	313212													
MSU-Riley Center	313214			25,886.83	25,886.83	25,886.83	21,940.67	3,946.16						
Meridian - Academic Support	313216	447,630.21			447,630.21	422,835.24	344,684.50	78,150.74	450.00	24,135.12	209.85			
Off Campus Remissions & Fee Waivers	313700				111,727.48					111,727.48				
General Library	320100	1,310,957.22	13,953.96		1,324,911.18	1,324,911.18	1,322,780.09	2,131.09						
Faculty Enhancement	391300	1,186,115.92			1,186,115.92	1,186,088.92	1,186,088.92		27.00					
Office of Institi Diversity&Inclusio	391301		(965.00)		(965.00)					(965.00)				
Plan of Compliance	391500	87,487.44	(155.85)		87,331.59	87,331.59	87,500.53	(168.94)						
Academic Salary Matching	391800		304,816.74		304,816.74	304,816.74	248,383.20	56,433.54						
Developmental Programs	393300	106,220.69			106,220.69	78,886.29	78,886.29		1,388.21	8,856.45	17,089.74			
Shackouls Honors College	393400	411,508.16	36,824.22		448,332.38	370,658.90	370,658.90	63,883.76	7,819.89	(14,651.25)	28,440.97			
Distinguished External Scholarships	393500	60,013.74			60,013.74	29,687.70	29,687.70			(3,275.93)	25,489.08	293.00		
Distinguished Scholarship Programs	393600	440.00			440.00					440.00				
Dean of Students	410100		28,900.73		28,900.73					19,625.09	9,275.64			
Student Support Services	410200			788.09	788.09	788.09	781.25	6.84						
Holmes Cultural Diversity Center	411300		5,849.72		5,849.72					1,536.72	4,313.00			
College Work Study	414001			1,814.86	1,814.86	1,814.86	1,799.09	15.77						
President	440100			20,398.09	20,398.09	20,398.09	16,496.33	3,901.76						
President's Comm on Status of Women	440101			6,684.77	6,684.77	6,474.77	5,249.18	1,225.59						
Pres Comm on Status of Minorities	440108		400.00		4,452.05	4,452.05	3,823.94	628.11						
Office of the Provost	440300		28,466.20	24,730.44	53,196.64	27,909.23	22,577.09	5,332.14	3,799.11	17,790.56	3,697.74			
Academic Progs Accreditation/Review	440302	1,215.82			1,215.82					1,215.82				
Center for Teaching and Learning	440317	282,053.39	36,620.39		318,673.78	278,222.93	277,473.68	749.25	6,340.80	14,840.20	18,994.17		275.68	
Office of Administrative Affairs	440700	1,136.61			1,136.61				1,136.61					
VP of B & P Lapsed Salary	440705													
Univ Education & Recruiting Program	440707	46,200.74			46,200.74					46,200.74				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
Vice President for Research	440900													
Special Projects	461300													
Fringe Benefits Allocation Pool	461302	19,140,921.48			19,140,921.48	19,140,921.48		19,140,921.48						
Unfunded Permanent Positions	461312	10,000.00			10,000.00					10,000.00				
Grad Health Insurance	461311	188,336.00			188,336.00					188,336.00				
Alumni Activities	480100			4,905.13	4,905.13	4,905.13	3,967.68	937.45						
Facilities Management Admin	490101	8,136.96			8,136.96	8,136.96	8,136.96							
Utilities	490127			9,406.91	9,406.91					9,406.91				
Student Housing - Other	520190		21.00	1,286.19	1,307.19	1,286.19	1,275.00	11.19		21.00				
Student Housing - Administration	520193		1,068.70		1,068.70				1,068.70					
Student Housing - Residence Life	520194		400.00		400.00				400.00					
Student Health Center	560100													
SHC - Health Education	560109													
Building Construction Science	020500	243,165.92		38,117.16	506,448.56	402,920.31	373,100.83	29,819.48	25,249.49	25,147.41	53,131.35			
Chemistry Teaching Labs	031901													
Technology Resource Institute	042001													
Bureau of Educational Research	053500													
Career Center	300100													
Athletics	890100			545.64	545.64	545.64	500.00	45.64						
Total		92,083,645.40	2,946.39	8,828,966.70	104,837,435.19	96,671,867.32	72,406,742.37	24,265,124.95	1,403,649.79	3,475,630.40	2,681,261.74	2,482.50	275.68	602,267.76
OCCUPATIONAL & VOCATIONAL:														
Cobb Institute	030400													
Electrical and Computer Engineering	060700													
Mechanical Engineering	061700													
Career Center	300100													
Total														
SPECIAL SESSIONS:														
CVM AHC Administration	184100													
Inst for Imaging & Analyt	193100													
Summer School	300300	3,249,167.03			3,249,167.03	3,249,167.03	3,249,167.03							
Maymester	300302	6,421.66			6,421.66	6,421.66	4,833.33	1,588.33						
Fringe Benefits Allocation Pool	461302	729,575.01			729,575.01	729,575.01		729,575.01						
Total		3,985,163.70			3,985,163.70	3,985,163.70	3,254,000.36	731,163.34						
COMMUNITY EDUCATION - CREDIT:														
Curriculum,Instruction & Special Ed	051300													
Eng - Vicksburg Center	061500	49,519.78		100.00	49,619.78	49,992.69	42,005.61	7,987.08		(397.20)	24.29			
Dean of Engineering	068800													
AOCE - Safety & Environmental Prog	300400													
Ctr for Distance Ed-Ind Study	300500	51,636.50			51,636.50	44,766.19	36,884.03	7,882.16	548.60	3,483.60	2,838.11			
Ctr for Distance Ed-Credit	302500	486,923.84		224,816.09	711,739.93	681,096.17	642,880.00	38,216.17	10,194.61	14,562.92	5,886.23			
International Education	302503													
AOCE - Continuing Education	302504	21.50			21.50					21.50				
Continuing Ed/Video Media	302505													
Ctr for Distance Ed-Operations	302508													
AOCE - Program Development	302509													
Meridian Campus	313200		255,174.60		255,174.60	13,605.72	12,125.00	1,480.72	2,247.46	189,522.47	23,038.95	12,000.00	14,760.00	
University Svcs Division (Meridian)	313201		75.00		75.00					75.00				
Meridian Division of Arts & Science	313202	84,493.32		10,461.76	94,955.08	39,894.49	28,759.64	11,134.85	18,368.09	16,910.40	19,782.10			
Meridian Division of Business	313203	118,980.59		4,484.38	123,464.97	41,331.04	29,865.12	11,465.92	15,563.47	59,890.09	6,680.37			
Meridian Division of Education	313204	154,206.81		4,607.93	158,814.74	79,738.07	61,768.16	17,969.91	41,249.17	21,006.25	16,821.25			
Meridian Social Work Program	313207			2,177.76	2,177.76					2,177.76				
Meridian - Recruiting/Marketing	313209	173,714.59			173,714.59	152,579.12	113,022.87	39,556.25	6,267.37	2,465.22	12,402.88			
Meridian - Academic Support	313216			905.28	905.28					905.28				
General Library	320100			83.33	83.33	83.33	83.33							
Fringe Benefits Allocation Pool	461302	167,865.58			167,865.58	167,865.58		167,865.58						
Vice Pres for Budget and Planning	440700													
Total		1,288,351.12		501,897.52	1,790,248.64	1,270,952.40	967,393.76	303,558.64	94,438.77	310,623.29	87,474.18	12,000.00	14,760.00	
COMMUNITY EDUCATION - NON CREDIT:														
Finance & Economics-Honor Society	040901													
International Education	113300		1,962.28		1,962.28					1,962.28				
Ctr for Distance Ed-Credit	302500													
Ctr for Distance Ed-Marketing	302502	149,708.94			149,708.94	106,418.64	106,418.64		3,861.12	7,985.59	31,443.59			
International Education	302503													
AOCE - Continuing Education	302504													
Continuing Ed/Video Media	302505													
Ctr for Distance Ed-Technology	302506	229,022.99			229,022.99	120,265.00	120,265.00		10,221.84	50,154.46	48,381.69			
AOCE - B & F	302507													
Ctr for Distance Ed-Operations	302508	122,659.28		880.49	123,539.77	120,493.02	120,326.36	166.66	186.38	1,066.81	1,793.56			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS				RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED												
AOCE - Program Development	302509														
AOCE - CEUs	302510														
AOCE - Study Abroad	302511														
Spirit Groups	410101	536.00				536.00	536.00	536.00							
Student Leadership/Comm Engagement	410104														
Fringe Benefits Allocation Pool	461302	108,578.18				108,578.18	108,578.18	108,578.18	108,578.18						
Total		610,505.39		2,842.77		613,348.16	456,290.84	347,546.00	108,744.84	14,269.34	61,169.14	81,618.84			
Subtotal		97,967,665.61	2,946.39	9,333,706.99	3,921,876.70	111,226,195.69	102,384,274.26	76,975,682.49	25,408,591.77	1,512,357.90	3,847,422.83	2,850,354.76	14,482.50	15,035.68	602,267.76
Less Interdepartmental Activity		400.57		114,149.77	(50.00)	114,500.34					114,500.34				
TOTAL INSTRUCTION		97,968,066.18	2,946.39	9,447,856.76	3,921,826.70	111,340,696.03	102,384,274.26	76,975,682.49	25,408,591.77	1,512,357.90	3,961,923.17	2,850,354.76	14,482.50	15,035.68	602,267.76
INSTITUTES & RESEARCH CENTERS:															
Ag & Bio Engineering	010300			(1,331.92)	2,648.20	1,316.28				(76.11)	1,136.55	255.84			
Animal & Dairy Science	011300			1,570.00		1,570.00					1,570.00				
Food Sci Nutrition Hlth Promo	012000														
Social Science Research Center	012200														
Landscape Architecture	012600			10,332.18		10,332.18	4,110.27	4,074.51	35.76	1,197.59	2,054.49	2,969.83			
Prairie Research Unit	013900			0.84		0.84						0.84			
College of Ag & Life Sciences	018800			17,007.47		17,007.47	217.51	199.38	18.13		16,103.59	686.37			
School of Architecture	020100			40,337.71		40,337.71	10,384.35	9,708.02	676.33	7,504.83	9,756.51	12,692.02			
Architecture - Office of Research	020101	49,059.19		49,059.19		49,059.19	48,770.20	48,770.20				288.99			
Jackson Center	020102			10.10		10.10					10.10				
Gulf Coast Community Design Center	020103			33,811.02	203,132.72	236,943.74	175,552.32	135,010.53	40,541.79	2,821.82	50,498.02	9,461.63			(1,390.05)
Carl Small Town Center	020104			41,643.31	1,700.00	43,343.31	36,102.42	28,290.60	7,811.82	451.94	3,139.85	3,649.10			
Design Research Informatics Lab	020105			456.20		456.20					456.20				
Art	020300			17,005.00		17,005.00	34.59		34.59	6,008.60	4,910.83	6,175.86			(124.88)
Interior Design	020400			4,025.10		4,025.10					1,493.41	2,531.69			
Building Construction Science	020500			7,750.75		7,750.75	7,695.11	7,181.80	513.31			55.64			
Dean of Architecture, Art, & Design	028800			20,305.20		20,305.20	5,075.28	4,017.84	1,057.44	7,038.22	3,899.65	4,292.05			
Anthropology/Middle Eastern Culture	030200			35,950.43		35,950.43	2,100.87	1,927.35	173.52	11,023.01	11,846.14	10,980.41			
Cobb Institute	030400			65,023.28		65,023.28	136,863.50	122,570.47	102,630.84	19,939.63	17,295.10	53,335.00			8,686.21
Stennis Inst of Govt and Comm Dev	030600			59,119.17		59,119.17	39,209.97	30,358.90	8,851.07	6,426.73	12,801.34	681.13			
Biological Sciences	031100			21,952.11	5,029.80	26,981.91	8,506.33	7,509.00	997.33	8,326.29	15,780.10	(1,482.19)			(4,148.62)
Bio Sciences - Start-up Funds	031102														
Chemistry	031900			308,618.34	0.02	308,618.36	33,820.22	30,824.50	2,995.72	9,622.68	41,435.21	178,251.35			45,488.90
Chemistry - Start-up Funds	031902														
Communication	032700			150.00		150.00					150.00				
English	033900			27,640.33		27,640.33				19,593.70	9,548.46	(1,501.83)			
Classical & Modern Languages & Lit	034300			39,265.45		39,265.45	26,538.12	17,532.00	9,006.12	4,657.27	4,968.41	2,960.40			141.25
Foreign Languages - Start Up	034301			1,947.60		1,947.60					687.60	1,260.00			
Geosciences	034900			89,278.26	(20,886.59)	68,391.67	36,280.88	28,469.82	7,811.06	18,451.89	(16,027.86)	29,686.76			
Geosciences - Distance Learning	034901														
History	035300			88,223.72		88,223.72	27,390.36	22,044.79	5,345.57	40,239.63	6,202.21	14,391.52			
Inst For The Humanities	035400	18,439.83		2,939.42		21,379.25	10,579.00	10,579.00		1,166.11	700.48	8,933.66			
Mathematics & Statistics	036900			5,249.19		5,249.19				4,307.10	942.09				
Philosophy & Religion	038100			23,956.20		23,956.20	618.05	575.00	43.05	5,322.49	13,042.90	4,972.76			
Bio & Phys Sciences Rsch Inst	038300	82,197.30		82,197.30		82,197.30	82,002.30	82,002.30				195.00			
Physics & Astronomy	038400			78,941.47	87,251.28	166,192.75	58,029.92	47,220.05	10,809.87	28,661.01	61,774.08	17,727.74			
Political Science and Public Adm	038500	425.10		66,982.63		67,407.73	17,839.73	14,921.40	2,918.33	22,117.18	15,737.04	11,713.78			
Psychology	038600	282.54		26,323.61	59,975.58	86,581.73	65,913.90	52,580.20	13,333.70	2,360.57	4,396.74	13,910.52			
Psychology - Start-up Funds	038601			100.00		100.00					100.00				
Stennis NIRCC	038701	114,792.37		29,543.35		144,335.72	48,533.81	48,533.81		15,653.52	73,914.59	6,233.80			
College of Arts & Sciences	038800			686.00		686.00				650.00	36.00				
A & S/Gender Studies	038804			10,349.82		10,349.82					10,349.82				
Center for Computational Sciences	038814	55,036.39		23,425.35	559,164.59	637,626.33	324,285.63	274,923.55	49,362.08	48,683.03	244,384.17	20,273.50			
Sociology	038900			53,525.36		53,525.36	19,018.32	18,165.79	852.53	5,433.64	27,301.95	1,771.45			
Finance & Economics	040900			765.52		765.52					544.58	220.94			
Graduate Studies in Business	041000														
Division of Business Research	042000	68,218.39		11,372.51	236,510.37	316,101.27	147,577.14	132,509.49	15,067.65	12,960.03	142,144.70	13,419.40			
Technology Resource Institute	042001			27.14		27.14						27.14			
Ctr of Family Enterprise Research	048805	91,835.46		91,835.46		91,835.46	78,278.32	78,278.32		2,843.58	10,071.00	642.56			
Center for Educational Partnerships	050400	10,838.17		2,082.53		12,920.70	12,920.70	12,433.07	487.63						
CEP-ARM (America READS MS)	050403	187.41		187.41		187.41									
Leadership and Foundations	051100														
Curriculum, Instruction & Special Ed	051300			53,449.44		53,449.44	2,467.32	1,544.16	923.16	9,314.08	32,606.64	9,061.40			
Early Childhood Institute	051400			257,662.69	196.44	257,859.13	119,115.52	89,693.75	29,421.77	11,770.52	98,794.84	28,178.25			
Kinesiology Startup	051701														
T.K. Martin Ctr for Tech & Disab	051800														
Instructional Syst & Workforce Devl	052300			28,190.60		28,190.60	613.97		613.97	5,478.53	6,016.41	16,081.69			
Department of Music	052700			4,803.22		4,803.22				4,219.39	583.83				
Bureau of Educational Research	053500	204,575.19		1,994.66		206,569.85	205,104.41	204,782.66	321.75			1,465.44			
RRTC on Blindness and Low Vision	053700			26,654.50	874,766.74	901,421.24	609,549.32	471,249.95	138,299.37	26,621.45	237,101.57	28,148.90			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
Counseling & Educational Psychology	054100		13,791.07		13,791.07				13,191.07	600.00				
Dean of Education	058800		231.50	1,125.92	1,357.42				1,125.92	231.50				
Aerospace Engineering	060100	34,568.64	40,003.70	307,506.94	382,079.28	195,404.93	165,657.99	29,746.94	23,731.87	82,354.84	24,494.64			56,093.00
E&G Raspet Flight Research Lab/ASE	060102													
Chemical Engineering	060300		114,007.58	1,837,482.50	1,951,490.08	1,081,779.87	845,798.01	235,981.86	48,314.92	550,026.74	164,198.55			107,170.00
Civil and Environmental Engineering	060500		39,255.21	213,670.26	252,925.47	236,942.37	195,348.24	41,594.13	3,565.00	19,029.76	(6,611.66)			
Transportation Research Center	060502		73,838.31	656,732.84	730,571.15	363,631.23	288,589.93	75,041.30	8,985.42	315,173.63	42,780.87			
Electrical and Computer Engineering	060700		133,938.11	2,964,539.81	3,098,477.92	1,697,051.38	1,354,476.03	342,575.35	108,636.65	1,164,439.51	97,920.38			30,430.00
ERC	060800													
Computational Simulation & Design	060801													
ERC Infrastructure	060802													
Ctr for Advanced Vehicular Systems	060803		1,154,497.92	10,210,968.33	11,365,466.25	4,818,526.51	3,800,579.24	1,017,947.27	202,640.14	5,864,797.65	163,367.04			316,134.91
Raspet	060809	322,686.06		7,083.83	440,937.23	364,010.12	355,077.98	8,932.14	11,982.64	42,139.08	22,805.39			
Industrial and Systems Engineering	061300		128,993.62	1,532,809.39	1,682,053.01	737,662.10	586,925.03	150,737.07	32,214.78	893,714.09	18,462.04			
Intermodal Transportation Center	061301			57,692.86	57,692.86	39,774.23	32,968.53	6,805.70		17,918.63				
Mechanical Engineering	061700	43.19		207,107.20	1,067,251.84	1,274,402.23	714,402.31	569,478.71	144,923.60	32,881.72	224,079.45	56,685.15		246,353.60
Inst for Clean Energy Technology	061800	12,704.00		683,946.58	1,904,982.55	2,601,633.13	1,796,425.17	1,396,134.76	400,290.41	26,568.28	657,473.75	74,564.03		46,601.90
Computer Science and Engineering	062900			272,378.98	3,347,367.13	3,619,746.11	1,470,167.39	1,162,135.48	308,031.91	123,355.77	1,793,850.76	113,291.82		119,080.37
Industrial Outreach	067000	17,307.36		20,448.34	37,755.70	37,755.70	32,330.45	5,425.25						
Dean of Engineering	068800			82.25	63,661.60	63,743.85	1,836.09	1,496.43	8,039.00	29,852.96	24,015.80			
Engineering Extension	068802			270,052.64	561,131.95	831,184.59	662,064.72	514,787.72	147,277.00	17,864.71	122,084.12	23,176.04		5,995.00
Graduate Assistantships	090300	5,567,618.67			5,567,618.67	5,567,618.67	27,736.99	27,500.00	236.99	2,658.69	9,048.20			
Office of the Graduate School	098800			39,443.88	39,443.88									
CVM Basic Science Dept Admin	182010	66,843.62		15,543.30	82,386.92	82,386.92	80,943.91	1,443.01						
CVM Aquatic Task Force	182020			539.40	539.40		539.40	468.48						
CVM Assoc Dean Research	182500													
CVM DBS Released Salary	182998			(4,626.44)	(4,626.44)	(4,626.44)	(4,626.44)	(4,115.19)		(511.25)				
CVM MS Veterinary Diagnostic Lab	183100			(0.02)	(0.02)	(0.02)	(0.02)	(0.01)		(0.01)				
CVM Pathobiology/Population Med Dep	183900													
CVM Pathobiology Dept Admin	183905			2,126.26	2,126.26	2,126.26	1,742.99	383.27						
CVM AHC Administration	184100			10,417.14	10,417.14	10,417.14	8,705.22	1,711.92						
CVM Administration-Admin Support	185410			2,683.91	2,683.91	2,683.91	2,387.06	296.85						
CVM LARAC	185450			1,227,697.80	1,227,697.80	870,439.20	654,435.74	216,003.46		38,143.14	319,115.46			
Interdisciplinary Programs	190200			3,155,917.54	3,155,917.54	281,144.69	222,084.13	59,060.56	21,400.55	2,824,693.41	28,678.89			
Social Science Research	190300	228,021.49		887,932.00	2,171,321.03	3,287,274.52	1,866,723.31	1,545,899.11	320,824.20	67,664.92	1,077,825.97	263,041.94	1,643.40	10,374.98
MASEP	190400			33,856.38	118,172.21	152,028.59	50,307.91	37,600.68	6,622.40	77,455.12	17,643.16			
Center for Safety and Health	190600			2,249.14	738,661.59	740,910.73	488,831.72	376,371.00	112,460.72	50,393.42	127,214.44	67,831.15	200.00	6,440.00
Mississippi State Chemical Lab	190700			30,569.40	417,503.54	448,072.94	191,591.38	147,590.97	44,000.41	10,345.37	198,620.54	40,803.45		6,712.20
Electron Microscopy	190800			(4,016.39)	(4,016.39)				(4,016.39)					
Geosystems Research Institute	191000	17,751.60		237,472.99	1,558,498.36	1,813,722.95	749,751.83	592,040.41	157,711.42	43,422.01	992,556.23	22,042.88		5,950.00
Northern Gulf Institute	191001			89,150.18	4,434,007.34	4,523,157.52	1,062,045.16	837,372.08	224,673.08	53,118.38	3,380,681.11	10,723.89		16,588.98
Lab Animal Veterinarian	191300			(0.01)	(0.01)	(0.01)	(0.01)	(0.01)						
Inst for Genom, Biocom, Biotec	191400			394.72	394.72	394.72	296.66	98.06						
CISSS	191500													
Radvanyi Chair in Internat'l Studie	191501	96,724.47		1,352.79	129,547.01	227,624.27	185,124.47	168,759.50	16,364.97	5,043.75	6,136.92	31,319.13		
Ctr for Educational Training Tech	192100			17,037.83	17,037.83	9,889.73	7,705.56	2,184.17	1,781.41	3,041.48	2,325.21			
Ctr for Science, Mathematics, & Tec	192200			48,639.22	342.80	48,982.02	45,660.55	34,102.12	11,558.43	265.91	1,558.72	1,496.84		
Research Curriculum Unit	192500	1,943.04		172,732.05	7,291.25	181,966.34	34,055.25	27,822.49	6,232.76	713.75	124,571.60	22,544.74	81.00	
Inst for Neurocognitive Sci & Tech	192700			(211.24)	(211.24)							(211.24)		
INST Startup	192701													
nSPARC	192900			5,822,077.97	5,275,942.96	11,098,020.93	4,191,896.80	3,250,527.52	941,369.28	28,790.22	6,600,317.42	122,017.78	26,198.91	128,799.80
HPC2	193000	1,909,177.67		347,676.21	0.01	2,256,853.89	1,542,916.24	1,543,174.34	(258.10)	59,783.96	413,102.26	167,530.11		73,521.32
#N/A	193002			188,179.31		188,179.31	170,527.65	137,043.86	33,483.79	15,489.82	1,938.00	223.84		
Inst for Imaging & Analyt	193100	243,227.95		1,444,313.28	883,397.42	2,570,938.65	664,239.50	576,828.46	87,411.04	32,142.80	928,256.43	59,497.90	51.02	886,751.00
I2AT Startups	193101													
Energy Institute	193200			20,603.23	328,064.27	348,667.50	221,070.02	178,502.95	42,567.07	18,951.03	98,580.16	7,460.02		2,606.27
#N/A	193201				2,883.04	2,883.04	2,347.99	535.05						
International Institute	193300	50,854.32		312,106.46	362,960.78	199,428.62	172,177.93	27,250.69	39,434.32	120,173.82	3,924.02			
Meridian Campus	313200			1,019.94	1,019.94					1,019.94				
Meridian Division of Arts & Science	313202	(642.78)		144,884.30	144,241.52	65,929.06	53,670.76	12,258.30	17,129.36	59,803.56	1,379.54			
General Library	320100			12.69	12.69						12.69			
General Offset Expenditures	390500													
Faculty Enhancement - Research	391400	53,414.74			53,414.74	53,414.74	53,414.74	53,414.74						
Shackouls Honors College	393400			17,450.50	17,450.50						17,450.50			
Fraternity & Sorority Life	411400													
Pathfinders	440316													
MS Water Resources Research Inst	440502	77,790.59		86,921.61	153,355.59	318,067.79	180,636.16	157,782.01	22,854.15	12,214.02	85,029.08	40,188.53		
Vice President for Research	440900	1,033,511.28		358,012.72	856,191.14	2,247,715.14	1,769,162.03	1,627,480.44	141,681.59	86,781.02	276,738.26	113,833.83	1,200.00	
Research & Tech Corp	440901			430,400.79		430,400.79	98,932.78	75,933.16	22,999.62	1,841.44	327,276.55	2,350.02		
Entrepreneur and Tech Transfer	440902	261,993.01		155,160.17		417,153.18	237,410.08	236,675.35	734.73	36,883.19	107,542.49	35,317.42		
Research Positions	440903			86,037.39		86,037.39	86,037.39	86,037.39						
Sponsored Program Administration	460500			122,581.04		841,984.16	729,483.57	728,228.01	1,255.56	18,301.74	66,375.84	27,823.01		
Fringe Benefits Allocation Pool	461302	1,593,993.08			1,593,993.08	1,593,993.08	1,593,993.08	1,593,993.08	1,593,993.08					
Center for Environmental Health Sci	464500			280.20	280.20						280.20			
Total		13,111,109.85		16,921,679.85	47,355,299.57	77,388,089.27	39,937,231.66	26,970,052.34	12,967,179.32	1,660,107.94	30,959,			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
INDIVIDUAL ON PROJECT RESEARCH:														
Ag & Bio Engineering	010300		54,130.74		54,130.74	50,319.14	38,031.13	12,288.01		3,811.60				
Ag & Bio Engineering Startup Funds	010302		3,657.66		3,657.66				3,372.66		285.00			
School of Human Sciences	012100													
Landscape Architecture	012600			94,728.51	94,728.51	73,089.39	57,325.56	15,763.83	1,272.68	20,366.44				
Landscape Architecture Startup	012602		7,495.74		7,495.74	578.39	530.00	48.39	4,157.23	2,191.43	568.69			
Carl Small Town Center	020104			54,637.51	54,637.51	41,542.77	34,055.87	7,486.90	6,608.45	896.88	5,589.41			
Architecture - Startup ORED	020107		(4,430.63)		(4,430.63)				2,024.16	(6,454.79)				
Art	020300		(1,833.00)		(1,833.00)				(1,833.00)					
Art Startups	020301	50.00	14,064.42		14,114.42				2,744.08	3,934.64	7,435.70			
Interior Design	020400		139.76		139.76						139.76			
Building Construction Science	020500		4,889.70		4,889.70				2,651.35	202.99	2,035.36			
Anthropology/Middle Eastern Culture	030200			291,317.18	291,317.18	179,932.52	130,609.25	49,323.27	14,872.05	90,357.40	6,155.21			
Start Up-Anthropology/M E C	030201		4,395.05		4,395.05						4,395.05			
Biological Sciences	031100	1.75	49,404.37	690,185.82	739,591.94	336,312.43	277,633.55	58,678.88	19,676.79	138,497.95	245,104.77			
Bio Sciences - Start-up Funds	031102		130,618.67		130,618.67	29,161.71	24,948.55	4,213.16	9,130.13	4,593.23	72,469.40			15,264.20
Chemistry	031900		(5,022.77)	655,794.14	650,771.37	371,727.40	294,168.53	77,558.87	11,502.44	203,813.73	73,950.74			(10,222.94)
Chemistry - Start-up Funds	031902	15.54	122,770.53		122,786.07	5,562.55	4,716.27	846.28	1,177.80	2,688.97	105,956.75			7,400.00
Communications - Start-up Funds	032705		3,833.46		3,833.46					2,840.46	993.00			
English	033900													
English-Start-up Funds	033901		13,632.57		13,632.57	211.86	210.02	1.84	564.39		12,856.32			
Foreign Languages - Start Up	034301		7,336.40		7,336.40				2,989.90	573.00	3,773.50			
Geosciences	034900			881,023.36	881,023.36	619,814.61	503,008.26	116,806.35	30,036.77	210,469.94	20,702.04			
Geosciences-Start-up Funds	034902		23,504.43		23,504.43	7,774.90	6,332.00	1,442.90	2,296.72	504.29	6,193.06			6,735.46
History	035300			153.05	153.05	105.92	105.00	0.92		47.13				
History-Start-up Funds	035301		3,867.78		3,867.78				3,723.88		143.90			
Mathematics & Statistics	036900		4,235.99	21,662.83	25,898.82	13,807.55	11,248.29	2,559.26	4,071.94	8,019.33	6,445.19			
Mathematics & Stats-Start-up Funds	036901		28,332.81		28,332.81	11,598.40	9,445.93	2,152.47	4,663.54	5,625.68	6,445.19			
Philosophy & Religion	038100		199.99		199.99						199.99			
Philosophy & Religion Start-up	038101		4,591.47		4,591.47					495.00	745.24			
Physics & Astronomy	038400			1,094,122.20	1,094,122.20	592,917.80	469,612.69	123,305.11	83,632.45	255,893.82	68,952.93			92,725.20
Physics & Astronomy-Start-up Funds	038401		111,523.37		111,523.37	63,361.70	50,370.09	12,991.61	16,316.26	37,023.50	22,821.91			
Political Science and Public Adm	038500		9,566.38	32,123.68	41,690.06	29,741.93	23,873.70	5,868.23	2,683.75	9,264.38				
Psychology	038600		6,212.40	158,206.65	164,419.05	109,286.77	88,033.81	21,252.96	6,605.46	44,385.78	4,141.04			
Psychology - Start-up Funds	038601		78,084.67		78,084.67	1,604.25	1,102.77	501.48	5,063.46	23,447.26	32,354.22			15,615.48
Sociology	038900			48,577.49	48,577.49	40,428.67	32,021.13	8,407.54	1,621.63	6,527.19				
Sociology & Social Work Startup	038902		20,691.05		20,691.05	252.20	250.00	2.20	6,917.24	7,834.45	5,687.16			
Dean of Bus & Ind-Start-up Funds	048803		36,915.76		36,915.76	24,596.34	20,000.00	4,596.34	5,063.96	2,486.82	4,768.64			
Leadership & Fdn Startup	051103													
Curriculum,Instruction & Special Ed	051300		26,575.23		26,575.23				8,774.77	4,430.88	13,369.58			
Early Childhood Institute	051400		15,035.73		15,035.73	15,035.73	8,949.54	6,086.19						
Kinesiology Startup	051701													
Inst Sys & Workforce Startup	052301													
Music Startup	052701		2,224.21		2,224.21				130.85		2,093.36			
Aerospace Engineering	060100		37,870.80		37,870.80	15,849.79	12,836.25	3,013.54	10,166.34	5,377.82	6,476.85			
Chemical Engineering	060300		148,083.78		148,083.78	82,937.07	65,036.21	17,900.86	13,681.22	20,266.13	31,199.36			
Chemical Engineering-Start-up Funds	060301		61,294.96		61,294.96					99.00	3,785.36			57,410.60
Civil and Environmental Engineering	060500		159,854.62		159,854.62	109,496.96	84,233.51	25,263.45	16,896.98	20,474.14	12,986.54			
Civil and Environmental Eng Startup	060501		54,951.50		54,951.50	34,773.17	26,889.55	7,883.62	10,082.05	5,294.62	4,801.66			
Electrical and Computer Engineering	060700		141,070.38		141,070.38	113,018.01	90,629.09	22,388.92	15,361.83	13,250.27	14,071.32			(14,631.05)
Electrical & Computer Eng Start-up	060702		69,489.73		69,489.73					1,605.42	38,973.26			28,911.05
Ctr for Advanced Vehicular Systems	060803		45,777.34		45,777.34	17,679.48	13,714.54	3,964.94	20,219.07	6,377.88	1,500.91			
Raspet	060809		77,958.71		77,958.71	42,675.59	31,500.00	11,175.59	7,691.92	13,707.54	13,883.66			
Industrial and Systems Engineering	061300		131,183.60	338.94	131,522.54	63,157.90	50,282.13	12,875.77	26,331.70	23,369.61	18,663.33			
Mechanical Engineering	061700		68,367.83		68,367.83	39,626.61	30,150.36	9,476.25	2,337.25	15,058.55	10,601.27			744.15
Mech Engineering-Start-up Funds	061701		69,952.83		69,952.83				1,342.52	6,168.30	50,848.88			11,593.13
Computer Science and Engineering	062900		83,235.82		83,235.82	37,054.55	28,109.17	8,945.38	23,085.70	15,113.19	7,982.38			
Computer Science-Start-up Funds	062901		64,133.62		64,133.62	5,246.98	4,788.49	458.49	7,583.90	8,322.18	21,960.91			21,019.65
Dean of Engineering	068800													
FWRC - Forestry	080100		2,448.79		2,448.79				262.35	346.51	1,839.93			
FWRC-Wildlife,Fisheries&Aquaculture	080300													
Forest Products Startup - ORED	080502													
Office of the Graduate School	098800			50,864.69	50,864.69	17,200.01	12,794.15	4,405.86	152.63	31,936.10	1,575.95			
Social Science Research	190300		6,449.33		6,449.33	685.97	680.00	5.97	2,365.02	928.57	2,469.77			
Geosystems Research Institute	191000		1,163.96		1,163.96	64.49	47.45	17.04	622.07	29.62	447.78			
Northern Gulf Institute	191001		61,303.43		61,303.43	61,053.89	49,792.13	11,261.76	249.54					
Vice President for Research	440900		82,958.45		82,958.45	77,863.07	58,898.12	18,964.95	2,038.85	326.94	2,729.59			
Start-up Costs	440904													
Fringe Benefits Allocation Pool	461302	2,490.35			2,490.35	2,490.35		2,490.35						
SHC - Health Education	560109				17,898.02	17,898.02	12,779.89	10,485.63	2,294.26	435.60	310.00	4,372.53		
Total		2,557.64	2,144,193.42	4,091,634.07	6,238,385.13	3,352,418.71	2,657,448.72	694,969.99	424,087.81	1,238,551.14	990,762.54			232,564.93

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
RESEARCH INITIATIVES														
Marion County Extension Service	019446													
Aerospace Engineering	060100		700.10		700.10									
Electrical and Computer Engineering	060700		4,488.14		4,488.14				1,158.30	607.41		2,722.43		
Ctr for Advanced Vehicular Systems	060803		3,266.38		3,266.38					389.57		2,876.81		
Raspet	060809			74,122.68	74,122.68	73,108.55	57,558.69	15,549.86	819.13	195.00				
Industrial and Systems Engineering	061300		1,002.09		1,002.09					347.09		655.00		
Mechanical Engineering	061700													
Inst for Clean Energy Technology	061800		1,000.00		1,000.00							1,000.00		
Computer Science and Engineering	062900		1,500.00		1,500.00				1,500.00					
Dean of Engineering	068800		1,018.00		1,018.00				847.31			170.69		
Total			12,974.71	74,122.68	87,097.39	73,108.55	57,558.69	15,549.86	4,324.74	1,539.07		8,125.03		
NON-SPONSORED RESEARCH														
Industrial and Systems Engineering	061300													
Mechanical Engineering	061700													
CVM Basic Science Dept Admin	182010													
Energy Institute	193200													
Fringe Benefits Allocation Pool	461302													
Total														
AGRICULTURAL RESEARCH:														
Research Support	010200													
Animal Research Center	010201	(22.52)			(22.52)							(22.52)		
Research Support-Foundation Seed	010204			(732.11)	(732.11)	(732.11)	(546.18)	(185.93)						
Research Support-Variety Testing	010205			(4,464.82)	(4,464.82)	(4,464.82)	(3,288.90)	(1,175.92)						
Research Support-Experimental Stats	010206		3,829.67		3,829.67	3,829.67	3,102.80	726.87						
Dairy Plant	010208		239.35		239.35	239.35	395.72	(156.37)						
MAFES Sales Store	010209		5,049.63		5,049.63	5,049.63	4,112.50	937.13						
Ag & Bio Engineering	010300		16,980.56		16,980.56	16,980.56	15,334.49	1,646.07						
Agricultural Economics	010500		851.95		851.95	851.95	704.00	147.95						
Plant and Soil Sciences	011100		82,513.13		82,513.13	40,997.69	32,280.91	8,716.78		38,791.62		2,723.82		
Animal & Dairy Science	011300		15,165.85		15,165.85	15,165.85	12,687.24	2,478.61						
MAFES Operations and Maintenance	011600													
Biochem,MolBio,Entmology&Plant Path	011900		2,865.95		2,865.95	2,865.95	2,491.67	374.28						
Food Sci Nutrition Hlth Promo	012000		19,261.25		19,261.25	19,261.25	16,062.51	3,198.74						
School of Human Sciences	012100		1,200.39		1,200.39	1,200.39	977.61	222.78						
Social Science Research Center	012200		20,744.95		20,744.95	20,744.95	16,865.84	3,879.11						
Brown Loam Branch Experiment Statio	012300		600.53		600.53	600.53	486.55	113.98						
North MS Branch Exp Station	012700		2,278.06		2,278.06	2,278.06	2,145.81	132.25						
South MS Branch Experiment Station	013000		16,112.79		16,112.79	16,112.79	13,679.84	2,432.95						
Poultry Science	013100		3,419.07		3,419.07	3,419.07	4,138.16	(719.09)						
Delta Research and Extension Center	013200		10,491.51		10,491.51	10,491.51	9,839.55	651.96						
Truck Crops Branch Exp Station	013500		4,675.51		4,675.51	4,675.51	4,080.00	595.51						
Fringe Benefits Pool - MAFES	013706		(0.09)		(0.09)	(0.09)		(0.09)						
Prairie Research Unit	013900		7,762.37		7,762.37	7,762.37	6,327.40	1,434.97						
NMREC - Horticultural Unit	014001		0.02		0.02	0.02		0.02						
Pontotoc Ridge-Flatwoods Branch Exp	014600		2,955.78		2,955.78	2,955.78	2,553.47	402.31						
Central MS Research & Ext Center	015700		2,779.10		2,779.10	2,779.10	2,325.29	453.81						
Coastal Research & Extension Center	015900		3,128.71	0.04	3,128.75	3,128.75	2,838.00	290.75						
Aquaculture	016100													
Thad Cochran Warmwater Aquaculture	016200		21,890.26		21,890.26	21,890.26	17,790.12	4,100.14						
Foundation Herds	016600		9,433.41		9,433.41	9,433.41	7,811.07	1,622.34						
Southern Rural Development Center	018000		22,205.37		22,205.37	22,205.37	18,349.66	3,855.71						
Omic Biology Lab	018100		72,540.13		72,540.13	42,112.78	31,650.24	10,462.54		24,408.73		6,018.62		
Biological Sciences	031100													
Early Childhood Institute	051400													
Ctr for Advanced Vehicular Systems	060803		(586.28)		(586.28)				(586.28)					
FWRC - Forestry	080100		46,430.86		46,430.86	46,430.86	42,031.51	4,399.35						
Forest Operations	080200													
FWRC-Wildlife,Fisheries&Aquaculture	080300		3,580.19	1,644.52	5,224.71	5,224.71	4,365.24	859.47						
Colg of Forest Res-Wlf & Fisheries	080301									25.75		(25.75)		
FWRC - Forest Products	080500		17,258.16		17,258.16	17,258.16	16,032.63	1,225.53						
Forest Products Startup - ORED	080502													
Water Resources Research Inst FWRC	080600													
FWRC - Director	088800		4,102.90		4,102.90	4,102.90	3,440.94	661.96						
Colg of Forest Resources-Dean	088801	4,566.50			4,566.50	4,566.50	4,566.50							
CVM Basic Science Dept Admin	182010													
Geosystems Research Institute	191000		37,077.36		37,077.36	37,077.36	30,659.02	6,418.34						
Inst for Genom, Biocom, Biotec	191400		11,086.20		11,086.20	11,086.20	9,752.88	1,333.32						
Energy Institute	193200													
V P for Ag, Forestry & Vet-Med	440500		793,676.37		793,676.37	682,981.44	682,981.44		25,798.21	49,789.68		35,107.04		
MS Water Resources Research Inst	440502													
Fringe Benefits Allocation Pool	461302	171,681.62			171,681.62	171,681.62								
Total		969,901.97	467,924.60	(3,552.37)	1,434,274.20	1,252,245.28	1,019,025.53	233,219.75	25,211.93	113,015.78		43,801.21		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
SPECIAL RESEARCH INITIATIVES (MAFES)														
Food Sci Nutrition Hlth Promo	012000		3,628.75		3,628.75	3,628.75	3,230.79							
Fringe Benefits Pool - MAFES	013706		0.01		0.01	0.01								
FWRC-Wildlife,Fisheries&Aquaculture	080300		0.01		0.01	0.01								
Total			3,628.77		3,628.77	3,628.77	3,230.79							
MAFES MATCH														
Ag & Bio Engineering	010300													
Plant and Soil Sciences	011100													
FWRC-Wildlife,Fisheries&Aquaculture	080300													
Total														
Subtotal			14,083,569.46		19,550,401.35	85,151,474.76	44,618,632.97	30,707,316.07						
Less Interdepartmental Activity					7,596,731.15	7,596,731.15								
TOTAL RESEARCH			14,083,569.46		19,550,401.35	85,151,474.76	44,618,632.97	30,707,316.07						
INSTITUTIONAL PUBLIC SERVICE:														
Food Sci Nutrition Hlth Promo	012000		8,645.82		8,645.82	398.59	395.13	3.46	144.36	2,464.02	5,638.85			
School of Human Sciences	012100		(112.36)	24,032.23	23,919.87	21,295.07	18,067.09	3,227.98	66.60	2,270.32	625.85	(337.97)		
School of Architecture	020100			65,931.26	65,931.26	62,385.01	46,802.65	15,582.36	3,114.33	150.00	281.92			
Jackson Center	020102		(148.00)	(2,054.31)	(2,202.31)					(2,054.31)	(148.00)			
Gulf Coast Community Design Center	020103		1,005.60	196,144.82	197,150.42	133,217.56	100,782.18	32,435.38	895.78	47,972.34	15,064.74			
Carl Small Town Center	020104			62,060.18	62,060.18	52,452.39	43,641.62	8,810.77	1,344.06	2,162.94	6,100.79			
Design Research Informatics Lab	020105			1,817.82	1,817.82	668.10	500.32		1,149.72					
Art	020300			6,000.00	6,000.00					6,000.00				
Anthropology/Middle Eastern Culture	030200													
Cobb Institute	030400													
Stennis Inst of Govt and Comm Dev	030600	344,176.54	314,520.51	488,325.46	1,147,022.51	866,438.31	737,171.44	129,266.87	44,215.03	170,117.19	66,251.98			
Communication	032700			14,753.09	14,753.09				1,135.13	13,017.96	600.00			
Classical & Modern Languages & Lit	034300			1,129.80	1,129.80					1,129.80				
Geosciences	034900			558,269.22	558,269.22	175,810.56	138,100.98	37,709.58	20,333.12	310,346.36	32,957.31			18,821.87
Inst For The Humanities	035400			19,019.34	19,019.34					19,019.34				
Philosophy & Religion	038100			7,160.44	7,160.44				6,160.44	1,000.00				
Stennis Institute	038200			(289.11)	(289.11)					(289.11)				
Physics & Astronomy	038400			317,728.16	317,728.16	121,707.79	96,391.59	25,316.20	4,318.06	110,675.91	81,026.40			
Political Science and Public Adm	038500	80.19		46,571.54	46,651.73	13,939.38	11,187.78	2,751.60	384.20	25,883.14	6,445.01			
Psychology	038600													
John C. Stennis - Institute of Govt	038700			10,162.95	10,162.95				9,581.97		580.98			
Stennis NIRCC	038701		247.53		247.53				247.53					
Social Work	038901			7,514.93	7,514.93	5,583.14	4,547.00	1,036.14	1,571.94	150.00	209.85			
Division of Business Services	040100		2,728.01	0.90	2,728.91	2,531.73	2,509.73	22.00		197.18				
Finance & Economics	040900													
Graduate Studies in Business	041000													
Division of Business Research	042000			151,580.32	151,580.32	103,706.30	81,711.41	21,994.89	4,333.08	42,861.40	679.54			
Technology Resource Institute	042001		606.45	226,686.11	227,292.56	181,536.58	140,784.18	40,752.40	8,370.89	36,499.91	885.18			
Dean of Business	048800													
Center for Educational Partnerships	050400	4,375.00	38,038.73	12,290.69	54,704.42	54,040.78	42,577.85	11,462.93	539.17	(25.53)	150.00			
CEP-PREPS/Mattie T	050402		1,100.58	330,296.08	331,396.66	314,019.73	241,415.92	72,603.81	1,885.33	4,626.89	10,864.71			
CEP-ARM (America READS MS)	050403			238,397.74	238,397.74	182,073.52	134,132.59	47,940.93	13,491.93	19,625.23	23,207.06			
CEP-EDI(Ed Design Institute)	050404			310.00	310.00					310.00				
CEP-Migrant Ed	050405		8,157.69	773,956.11	782,113.80	564,177.53	422,489.09	141,688.44	70,452.45	119,109.97	28,373.85			
CEP-MWTI (MS Writing/Thinking Inst)	050406		23,078.36	588,555.69	611,634.05	411,042.87	321,653.79	89,389.08	50,467.13	123,516.52	26,607.53			
CEP-WCTP(World Class Teaching Prg)	050407			40,316.11	26,656.86		21,372.08	5,284.78	6,941.55	4,850.39	1,867.31			
Leadership and Foundations	051100			24,549.80	24,549.80	12,678.90	10,167.00	2,511.90		9,427.13	2,443.77			
Curriculum,Instruction & Special Ed	051300		1,966.51	23,075.38	25,041.89	14,336.87	11,439.10	2,897.77	1,292.37	9,412.65				
Early Childhood Institute	051400		8,858.49	15,434.00	4,418,316.93	4,442,609.42	2,727,232.64	2,042,002.78	685,229.86	412,586.85	896,848.86	373,390.07		32,551.00
T.K. Martin Ctr for Tech & Disab	051800		77,797.18	761,549.70	839,346.88	718,912.78	554,291.90	164,620.88	22,400.89	55,635.02	35,003.59			7,394.60
Instructional Syst & Workforce Devl	052300			20,000.00	20,000.00					20,000.00				
Writing/Thinking Institute	053600													
Off of Clin/Field-based Instruction	053900	142.38			142.38				142.38					
Counseling & Educational Psychology	054100		586.17	217,021.07	217,607.24	170,538.56	115,963.27	54,575.29	18,104.99	28,377.52	586.17			
Dean of Education	058800		1,159.95	679,326.28	680,486.23	388,068.15	294,831.51	93,236.64	22,352.29	256,140.39	13,925.40			
Chemical Engineering	060300			5,768.77	5,768.77					5,768.77				
Civil and Environmental Engineering	060500			188,979.22	188,979.22	158,021.92	124,570.92	33,451.00	6,567.67	23,572.85	816.78			
Transportation Research Center	060502			72,133.50	34,276.32		28,492.39	5,783.93	1,004.07	28,656.13	8,196.98			
Electrical and Computer Engineering	060700			201,226.05	116,232.95	317,459.00	227,878.55	180,155.95	47,722.60	9,905.90	47,583.78	32,090.77		
Ctr for Advanced Vehicular Systems	060803		19,510.84	(2,080.86)	17,429.98	(2,080.86)	(1,599.44)	(481.42)	2,250.91	2,130.04	15,129.89			
Industrial and Systems Engineering	061200		605.65	16,844.96	17,450.61	13,158.35	10,190.32	2,968.03	605.65	3,686.61				
Intermodal Transportation Center	061201			2,094.26	2,094.26	2,094.26	1,678.88	415.38						
Inst for Clean Energy Technology	061800					810.36	659.97	150.39		1,200.00	622.82			
Computer Science and Engineering	062900			2,633.18	2,633.18									
Industrial Outreach	067000													
Dean of Engineering	068800		29,252.34	66,870.81	96,123.15	69,755.59	53,802.12	15,953.47	2,337.89	7,409.35	16,620.32			
Engineering Extension	068802		125,840.49	353,739.66	479,580.15	404,756.79	317,435.67	87,321.12	17,843.82	29,794.87	27,184.67			
Graduate Assistantships	090300	576,298.38			576,298.38	576,298.38		576,298.38						

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED												
CVM Basic Science Dept Admin	182010														
CVM MS Veterinary Diagnostic Lab	183100		6,580.39		6,580.39	6,580.39	5,359.16	1,221.23							
CVM MS Poultry Diagnostic Lab	183200														
CVM MS Aquatic Diagnostic Lab	183300														
CVM Pathobiology Dept Admin	183905		13,660.15		13,660.15	13,660.15	11,176.84	2,483.31							
CVM AHC Administration	184100		289,877.59		289,877.59	22,927.73	19,884.15	3,043.58			5,518.86			261,431.00	
Social Science Research	190300			138,490.77	138,490.77	88,715.38	71,367.77	17,347.61	9,143.52		40,456.91	174.96			
MASEP	190400		210,500.30	(0.02)	210,500.28	192,466.03	149,003.74	43,462.29	(32,259.97)		26,647.23	23,646.99			
Mississippi State Chemical Lab	190700			19,426.91	19,426.91						7,407.70	12,019.21			
Geosystems Research Institute	191000			3,613.91	3,613.91	3,613.91	2,781.00	832.91							
Northern Gulf Institute	191001			8,212.82	8,212.82	4,969.08	3,800.88	1,168.20			3,243.74				
Radvanyi Chair in Internat'l Studie	191501														
Ctr for Educational Training Tech	192100		3,698.68	484,730.83	488,429.51	273,980.62	210,929.03	63,051.59	20,135.07	163,229.56	31,084.26				
Ctr for Science, Mathematics, & Tec	192200														
Research Curriculum Unit	192500		630,071.64	3,382,568.98	4,012,640.62	2,998,934.96	2,294,250.09	704,684.87	97,976.46	765,870.78	142,082.52	1,687.90		6,088.00	
nSPARC	192900			95,020.69	95,020.69						95,020.69				
HPC2	193000			105,298.71	105,298.71						104,669.71	629.00			
Summer School	300300														
AOCE - Continuing Education	302504														
Meridian Division of Education	313204	118.65		62,145.31	62,263.96	38,091.42	30,663.33	7,428.09	1,883.55	13,053.62	9,235.37				
MSU-Riley Center	313214			59,306.74	59,306.74	2,931.74	2,687.50	244.24	1,061.23	47,383.59	7,930.18				
General Library	320100			11,116.86	11,116.86	245.57	200.00	45.57	2,041.29	8,830.00					
Publications - MS Quarterly	343100	44,082.14	13,398.79		57,480.93	48,016.43	45,095.76	2,920.67	1,807.60	2,550.03	5,106.87				
Appalachian Leadership Honors Prog	410102			2,264.04	2,264.04									2,264.04	
Center for America's Veterans	410103		(800.00)	10,609.98	9,809.98				5,291.12	1,638.88	2,879.98				
Student Leadership/Comm Engagement	410104			180,207.12	180,207.12	92,067.99	80,660.37	11,407.62	2,922.14	65,648.04	19,568.95				
Educational Testing Service Site	410401														
Outreach & Sexual Assault Services	410403	691.00	442.46	72,008.72	73,142.18	57,011.33	42,355.47	14,655.86	4,866.62	3,348.24	7,915.99				
MS Water Resources Research Inst	440502			22,094.91	22,094.91	5,266.69	3,948.36	1,318.33		15,943.22	885.00				
Vice Pres for Budget and Planning	440700			4.78	4.78					4.78					
Vice President for Research	440900		21,771.22	402,174.76	423,945.98	331,430.15	269,070.65	62,359.50	27,423.74	63,778.92	1,313.17				
Entrepreneur and Tech Transfer	440902		395.14	84,760.15	85,155.29	68,184.49	53,150.14	15,034.35	2,102.05	14,868.75					
Fringe Benefits Allocation Pool	461302	101,600.54			101,600.54	101,600.54		101,600.54							
Police	470900														
Facilities Management Admin	490101			146,067.18	146,067.18	5,496.82	5,298.00	198.82		22,208.66	22,633.85		95,727.85		
SHC - Health Education	560109			575,827.84	576,468.31	404,364.29	289,566.06	114,798.23	717.35	59,645.04	111,741.63				
Shuttle Operations	730100		640.47												
Total		1,071,564.82	8,858.49	2,061,484.93	17,019,675.17	20,161,583.41	13,570,975.07	9,941,565.06	3,629,410.01	913,362.14	4,018,487.89	1,235,394.06	1,349.93	95,727.85	326,286.47
FAMILY AND CONSUMER SCIENCES:															
Family & Consumer Sciences	010802			4,082.25	4,082.25	4,082.25	3,558.12	524.13							
Food Sci Nutrition Hlth Promo	012000			2,720.72	2,720.72	2,720.72	2,216.03	504.69							
School of Human Sciences	012100			12,044.16	12,044.16	12,044.16	10,948.28	1,095.88							
Warren County Extension Service	019175			2,240.90	2,240.90	2,240.90	2,852.77	(611.87)							
Quitman County Extension Service	019260			5,687.67	5,687.67	5,687.67	4,620.43	1,067.24							
Sharkey County Extension Service	019263			1,360.26	1,360.26	1,360.26	1,248.00	112.26							
Marshall County Extension Service	019347				(180.52)	(180.52)		(180.52)							
Winston County Extension Service	019380			5,268.64	5,268.64	5,268.64	4,528.75	739.89							
Lauderdale County Extension Service	019438			1,865.50	1,865.50	1,865.50	1,519.29	346.21							
Total				35,270.10	(180.52)	35,089.58	35,089.58	31,491.67							
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:															
Southern Rural Development Center	018000			2,462.81	2,462.81	2,462.81	2,172.25	290.56							
Winston County Extension Service	019380			759.47	759.47	759.47	652.80	106.67							
Geosystems Research Institute	191000			1,912.11	1,912.11	1,912.11	1,586.24	325.87							
Vice President for Research	440900			23,786.25	41,980.43	65,766.68	25,054.08	20,510.99	13,055.05	18,196.31	9,461.24				
Total				28,920.64	41,980.43	70,901.07	30,188.47	24,922.28							
4-H YOUTH DEVELOPMENT:															
4-H Youth Development	010804			5,848.12	5,848.12	5,848.12	4,741.15	1,106.97							
Food Sci Nutrition Hlth Promo	012000			1,002.21	1,002.21	1,002.21	816.31	185.90							
4-H Youth Development	013600			7,642.22	7,642.22	7,642.22	6,514.27	1,127.95							
Smith County Extension Service	019165			4,439.21	4,439.21	4,439.21	3,598.65	840.56							
Bolivar County Extension Service	019206				279.37	279.37	256.00	23.37							
Quitman County Extension Service	019260			1,451.37	1,451.37	1,451.37	1,179.03	272.34							
Sharkey County Extension Service	019263			1,360.25	1,360.25	1,360.25	1,248.00	112.25							
Sunflower County Extension Service	019267			5,260.40	5,260.40	5,260.40	4,326.83	933.57							
Choctaw County Extension Service	019310			671.83	671.83	671.83	671.83								
Pearl River County Extension Service	019455			6,371.48	6,371.48	6,371.48	5,350.29	1,021.19							
Total				34,047.09	279.37	34,326.46	34,326.46	28,702.36							

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
ADMINISTRATIVE SUPPORT:														
MSU - ES Administration	010800													
Agricultural Communications	011000		245,326.26		245,326.26	213,381.53	161,853.68	51,527.85		14,434.07	10,328.66			7,182.00
Extension Center for Tech Outreach	011400		6,900.09		6,900.09	6,900.09	5,920.00	980.09						
Extension Tech Outreach-Support	011401													
Extension Tech Outreach-Equipment	011402													
School of Human Sciences	012100													
Center for Governmental Technology	014200													
Extension Support Services	016300													
ESS - Support	016301													
Printing/Publications	017100													
Center for Continuing Education	017200													
Print on Demand	017101													
Administrative Services	017500													
Winston County Extension Service	019380		570.07		570.07	570.07	490.02	80.05						
Total			252,796.42		252,796.42	220,851.69	168,263.70	52,587.99		14,434.07	10,328.66			7,182.00
ADMINISTRATION:														
MSU - ES Administration	010800		13,002.84		13,002.84	13,002.84	10,888.38	2,114.46						
Southeast District Extension Office	019400		8,559.65		8,559.65	8,559.65	7,308.00	1,251.65						
Org/Util Support	018900													
Total			21,562.49		21,562.49	21,562.49	18,196.38	3,366.11						
AGRICULTURE:														
Ag & Bio Engineering	010300		10,652.61		10,652.61	10,652.61	9,161.77	1,490.84						
Agricultural Economics	010500		12,261.91		12,261.91	12,261.91	10,237.27	2,024.64						
MSU - ES Administration	010800		14,907.83		14,907.83	14,907.83	12,140.88	2,766.95						
Catch A Dream	010809		11,942.34		11,942.34	11,942.34	9,994.90	1,947.44						
Plant and Soil Sciences	011100		3,440.60		3,440.60	3,440.60	2,789.34	651.26						
Soil Testing	011101													
Animal & Dairy Science	011300													
Biochem,MolBio,Entmology&Plant Path	011900		79,554.31		79,554.31	77,341.59	55,518.72	21,822.87		1,299.27	913.45			
Poultry Science	013100		9,360.26		9,360.26	9,360.26	7,591.73	1,768.53						
Delta Research and Extension Center	013200		11,122.92		11,122.92	11,122.92	9,058.53	2,064.39						
North MS Research and Extension Ctr	014000		2,493.09		2,493.09	2,493.09	2,032.22	460.87						
MSU AgriCenter - Operations	014700		995.63		995.63	995.63	953.31	42.32						
MSU AgriCenter - Events	014800		9.35		9.35	9.35	8.95	0.40						
Central MS Research & Ext Center	015700		8,337.28		8,337.28	8,337.28	6,975.86	1,361.42						
Coastal Research & Extension Center	015900			(689.60)	(689.60)	(689.60)	(543.72)	(145.88)						
Scott County Extension Service	019162													
Sunflower County Extension Service	019267		467.19		467.19	467.19	380.46	86.73						
Tunica County Extension Service	019272													
Alcorn County Extension Service	019302													
Lafayette County Extension Service	019336		3,789.27		3,789.27	3,789.27	3,375.97	413.30						
Oktibbeha County Extension Service	019353		8,145.63		8,145.63	8,145.63	6,927.88	1,217.75						
Pontotoc County Extension Service	019358		3,714.49		3,714.49	3,714.49	3,310.22	404.27						
Harrison County Extension Service	019424		3,227.78		3,227.78	3,227.78	2,922.42	305.36						
Neshoba County Extension Service	019450													
Inst for Clean Energy Technology	061800													
FWRC - Forestry	080100													
FWRC-Wildlife,Fisheries&Aquaiculture	080300		1,567.76		1,567.76	1,567.76	1,701.06	(133.30)						
Northern Gulf Institute	191001		5,789.76		5,789.76	5,789.76	4,715.67	1,074.09						
Student Leadership/Comm Engagement	410104			(2,578.37)	(2,578.37)	(1,178.37)	(943.34)	(235.03)		(1,400.00)				
Crosby Arboretum	440501		1,616.94		1,616.94	1,616.94	1,528.66	88.28						
Total			193,396.95	(3,267.97)	190,128.98	189,316.26	149,838.76	39,477.50		(100.73)	913.45			
ACADEMIC SERVICE:														
Poultry Science	013100													
Total														
Subtotal		1,071,564.82	8,858.49	2,627,478.62	17,058,486.48	20,766,388.41	14,102,310.02	10,362,980.21	3,739,329.81	926,417.19	4,051,017.54	1,256,097.41	1,349.93	95,727.85
Less Interdepartmental Activity				(386,823.79)	(16,634.38)	(403,458.17)					(403,458.17)			
TOTAL PUBLIC SERVICE		1,071,564.82	8,858.49	2,240,654.83	17,041,852.10	20,362,930.24	14,102,310.02	10,362,980.21	3,739,329.81	926,417.19	3,647,559.37	1,256,097.41	1,349.93	95,727.85
LIBRARIES:														
Geosciences	034900		4,540.80		4,540.80					4,540.80				
Meridian Campus	313200			101,892.42	101,892.42					101,892.42				
General Library	320100	6,721,490.42	299,276.60	12,959.70	7,033,726.72	2,256,358.52	2,251,919.82	4,438.70	34,037.02	636,234.95	90,209.32		3,995,701.91	21,185.00
U.S. Grant Collection	320200	112,364.73	4,801.76		117,166.49	113,912.03	113,021.66	890.37	352.45	2,809.69	92.32			
College Work Study	414001			392.93	392.93	392.93	389.51	3.42						
Fringe Benefits Allocation Pool	461302	731,690.56			731,690.56	731,690.56		731,690.56						
Total		7,565,545.71	308,619.16	115,245.05	7,989,409.92	3,102,354.04	2,365,330.99	737,023.05	34,389.47	745,477.86	90,301.64		3,995,701.91	21,185.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS				TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED	RESTRICTED										
MUSEUMS & GALLERIES:														
Cobb Institute	030400	4,742.32		36,421.10	470,773.42	511,936.84	432,453.72	327,877.74	104,575.98	24,069.35	40,231.13	15,182.64		
Sanderson Center	411505													
Fringe Benefits Allocation Pool	461302	1,659.95				1,659.95	1,659.95		1,659.95					
Total		6,402.27		36,421.10	470,773.42	513,596.79	434,113.67	327,877.74	106,235.93	24,069.35	40,231.13	15,182.64		
AUDIO-VISUAL SERVICES:														
The Learning Center	050300	1,928.00				1,928.00						1,928.00		
Dean of Education	058800													
Office of the Graduate School	098800			426.80	426.80	426.80	426.80	391.25	35.55					
University Television Center	300200			388,964.50	388,964.50	388,964.50	309,008.29	243,407.61	65,600.68	5,873.25	27,300.60	41,996.24		4,786.12
Fringe Benefits Allocation Pool	461302													
Total		1,928.00		389,391.30	391,319.30	391,319.30	309,435.09	243,798.86	65,636.23	5,873.25	27,300.60	43,924.24		4,786.12
COMPUTING SUPPORT:														
Meridian - Information Systems	313211	291,289.31		52,659.50		343,948.81	234,181.87	179,558.15	54,623.72		53,871.89	41,045.05	6,900.00	7,950.00
Information Tech Infrastructure	330100	1,930,538.20		319,442.35		2,249,980.55	1,653,403.16	1,653,705.80	(302.64)	10,427.95	150,219.14	396,559.95	(96.70)	39,467.05
IT Equipment Maintenance	330102	597,371.76				597,371.76					312,394.71	42,714.25		242,262.80
Internet and Internet2	330104	264,620.00				264,620.00					260,300.00		4,320.00	
Classroom Technology	330105	66,638.26				66,638.26					15,123.00	51,515.26		
Office of the CIO	330200	381,565.18		408,159.25		789,724.43	337,504.04	337,504.04		4,054.43	151,283.17	239,270.79		57,612.00
Enterprise Information Systems	460100	2,814,136.71		4,748.19		2,818,884.90	2,704,646.22	2,704,054.58	591.64	27,659.25	52,742.26	27,357.17		6,480.00
IT Software Maintenance	460101	1,738,689.12				1,738,689.12					1,731,329.12	7,360.00		
Fringe Benefits Allocation Pool	461302	1,417,668.96				1,417,668.96	1,417,668.96		1,417,668.96					
ITS Auxiliary Overhead	700310		83.25			83.25						83.25		
Total		9,502,517.50	83.25	785,009.29		10,287,610.04	6,347,404.25	4,874,822.57	1,472,581.68	42,141.63	2,727,263.29	805,905.72	11,123.30	353,771.85
ANCILLARY SUPPORT:														
Plant and Soil Sciences	011100			329,025.31		329,025.31	75,506.96	67,513.29	7,993.67	8,549.62	55,529.95	8,136.89	181,301.89	
Food Sci Nutrition Hlth Promo	012000			1,090.16		1,090.16					88.00	1,002.16		
School of Human Sciences	012100			393,797.36		393,797.36	347,261.06	277,377.94	69,883.12	428.46	10,326.48	12,991.92	22,789.44	
Physics & Astronomy	038400			22,923.62		22,923.62	13,870.43	10,564.56	3,305.87		563.95	8,489.24		
Dean of Engineering	068800			294.00		294.00					294.00			
Electron Microscopy	190800			10.00		10.00					10.00			
Lab Animal Veterinarian	191300	35,129.52		6,040.68		41,170.20	35,129.52	35,129.52		3,898.93	2,141.75			
Inst for Imaging & Analyt	193100													
University Academic Advising Center	300600	304,781.70				304,781.70	295,673.51	295,673.51		901.03	3,075.24	5,131.92		
The Dept of Ath Acad Supp Serv	300601	853,897.23				853,897.23	790,872.91	790,872.91		3,815.19	22,799.46	36,409.67		
Meridian - Academic Advising Center	313213	112,871.44				112,871.44	111,883.70	83,722.16	28,161.54	525.11	279.48	183.15		
Fringe Benefits Allocation Pool	461302	293,643.39				293,643.39	293,643.39		293,643.39					
Total		1,600,323.28		753,181.13		2,353,504.41	1,963,841.48	1,560,853.89	402,987.59	18,118.34	95,108.31	72,344.95	204,091.33	
ACADEMIC ADMIN & PERSONNEL:														
College of Ag & Life Sciences	018800	324,511.14		36,452.45		360,963.59	284,931.69	280,616.26	4,315.43	7,529.56	31,927.22	36,575.12		
School of Architecture	020100			67.24	39,181.44	39,248.68	12,845.57	10,148.40	2,697.17	1,490.11	9,190.05	15,722.95		
Interior Design	020400				11,470.47	11,470.47				5,472.61	3,045.00	2,952.86		
Dean of Architecture, Art, & Design	028800	480,439.50		547.09	7,352.43	488,339.02	471,655.84	471,539.95	115.89	3,250.36	7,753.41	5,679.41		
Physics & Astronomy	038400				713.51	713.51	713.51	555.57	157.94					
College of Arts & Sciences	038800	808,951.97		76,428.19	32,831.12	918,211.28	800,314.45	791,510.68	8,803.77	13,656.66	39,630.08	64,610.09		
Society of Scholars	038801													
A & S/Gender Studies	038804	3,778.65				3,778.65						2,497.00	1,281.65	
A & S Newsletter	038805	1,515.96				1,515.96	654.33	654.33			120.00	741.63		
A & S Ambassadors	038806	1,335.59				1,335.59						1,335.59		
A & S Academic Excellence	038807													
A&S Math Domain	038812			18,176.00		18,176.00						6,888.00	11,288.00	
A&S - African American Studies	038813	121,290.96		(35.26)		121,255.70	102,286.97	102,286.97		2,885.21	9,933.47	6,150.05		
Center for Computational Sciences	038814			20,850.09		20,850.09	20,670.09	16,058.24	4,611.85		180.00			
ROTC Move to Middleton	038815													
Finance & Economics	040900	148,586.50				148,586.50	148,586.50	148,586.50						
Dean of Business	048800	532,766.95			172,518.45	1,023,162.04	842,506.99	775,440.88	67,066.11	18,874.07	179,012.00	(17,231.02)		
Business Academic Advising - Dean	048801	164,888.71		913.23		165,801.94	165,801.94	165,629.07	172.87					
Business Computer Services - Dean	048802													
Dean of Bus & Ind-Start-up Funds	048803					4,556.99						4,556.99		
Leadership and Foundations	051100			(2,696.50)		(2,696.50)					(556.00)	(2,140.50)		
The Learning Center	050300			6,102.75		6,102.75	6,102.75	5,599.98	502.77					
Off of Clin/Field-based Instruction	053900	(2,402.96)				(2,402.96)								(2,402.96)
Dean of Education	058800	719,934.70		24,372.05		744,306.75	587,219.78	587,219.78		34,144.72	76,448.96	46,493.29		
Industrial and Systems Engineering	061300													
Dean of Engineering	068800	663,335.17		558,367.07	1,574,780.32	2,796,482.56	1,892,837.35	1,653,346.15	239,491.20	132,660.48	415,231.57	313,030.52		42,722.64
FWRC - Director	088800				3,985.93	3,985.93		3,249.96			735.97			
Colg of Forest Resources-Dean	088801	142,612.62		4,085.75		146,698.37	146,698.37	146,010.22	688.15					
Office of the Graduate School	098800	593,693.76		154,081.60		747,775.36	597,528.01	591,524.81	6,003.20	42,477.11	49,163.65	53,391.24		5,215.35
Graduate Assistant Initiative Pool	098801	235,145.76				235,145.76	235,145.76	235,145.76						
CVM Administration-Admin Support	185410			1,655.69		1,655.69		1,627.68	28.01					
Chr for Distance Ed-Director	308800	361,976.78		8,372.14		370,348.92	300,144.65	300,144.65		3,955.51	36,359.77	29,888.99		
Meridian Campus	313200	493,896.22		3,055.57		496,951.79	472,830.12	362,385.61	110,444.51	5,255.68	4,354.52	14,511.47		
Meridian Division of Arts & Science	313202	144,089.76				144,089.76	143,576.21	112,866.12	30,710.09	448.55	65.00			
Meridian Division of Business	313203	24,517.00				24,517.00	24,517.00	19,786.72	4,730.28					

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED												
Meridian Division of Education	313204	85,634.80			85,634.80	85,634.80	66,937.50	18,697.30							
MSU-Riley Center	313214	903,675.16		1,484.57	2,170,010.25	787,076.93	599,108.68	187,968.25	8,480.75	1,047,572.65	278,079.92			48,800.00	
Meridian Library Services	313215	97,175.63	1,264,850.52			36,335.93	27,592.80	8,743.13	525.66	41,606.62	440.12		18,267.30		
General Library	320100	182,331.78			182,331.78	182,331.78									
Faculty Senate	341700	24,133.99			24,133.99	21,476.88			254.84	1,490.46	861.56	50.25			
Staff Council	341800	30,806.48			30,806.48	18,343.80				7,203.93	5,258.75				
University Courses and Curricula	341900	12,075.22			12,075.22	9,667.71				276.00	3,138.49			(1,006.98)	
General Academic Expense	390503	125,768.49			125,768.49				4,998.34	106,666.86	14,103.29				
Faculty Enhancement	391300	2,328.00			2,328.00					2,328.00					
Office of Diversity and Equity Prgm	391301	343,759.08			343,759.08	248,164.94	248,164.94		21,158.73	40,924.66	32,510.75	1,000.00			
Shackouls Honors College	393400														
Distinguished Scholarship Programs	393600	53,441.93			53,441.93	22,540.38	22,540.38		2,114.79	13,906.48	14,880.28				
College Work Study	414001			751.18	751.18	751.18	504.60	246.58							
Office of the Provost	440300		10,412.51		10,412.51				1,222.20	3,667.13	5,523.18				
Pathfinders	440316	82,741.55			82,741.55	76,020.99	76,020.99			5,656.73	1,063.83				
Fringe Benefits Allocation Pool	461302	1,589,570.05			1,589,570.05	1,589,570.05		1,589,570.05							
Total		<u>9,498,306.90</u>	<u>2,508,491.81</u>	<u>1,845,069.42</u>	<u>13,851,868.13</u>	<u>10,341,124.87</u>	<u>8,054,624.35</u>	<u>2,286,500.52</u>	<u>310,855.94</u>	<u>2,142,543.22</u>	<u>942,295.54</u>	<u>1,050.25</u>	<u>18,267.30</u>	<u>95,731.01</u>	
Subtotal		<u>28,175,023.66</u>	<u>83.25</u>	<u>4,781,113.79</u>	<u>2,431,087.89</u>	<u>35,387,308.59</u>	<u>22,498,273.40</u>	<u>17,427,308.40</u>	<u>5,070,965.00</u>	<u>435,447.98</u>	<u>5,777,924.41</u>	<u>1,969,954.73</u>	<u>216,264.88</u>	<u>4,013,969.21</u>	<u>475,473.98</u>
Less Interdepartmental Activity		(185,024.90)		(853,353.85)	(51,038.36)	(1,089,417.11)					(1,089,417.11)				
TOTAL ACADEMIC SUPPORT		<u>27,989,998.76</u>	<u>83.25</u>	<u>3,927,759.94</u>	<u>2,380,049.53</u>	<u>34,297,891.48</u>	<u>22,498,273.40</u>	<u>17,427,308.40</u>	<u>5,070,965.00</u>	<u>435,447.98</u>	<u>4,688,507.30</u>	<u>1,969,954.73</u>	<u>216,264.88</u>	<u>4,013,969.21</u>	<u>475,473.98</u>
SOCIAL & CULTURAL DEVELOPMENT:															
Finance & Economics-Honor Society	040901		6,903.14		6,903.14	6,458.07	4,859.00	1,599.07		265.47	179.60				
Meridian Division of Arts & Science	313202		80.00		80.00					80.00					
Meridian - Academic Support	313216		428.00		428.00					428.00					
Dean of Students	410100	441,025.10			465,791.66	413,191.84	413,191.84		6,007.65	25,750.23	20,841.94				
Spirit Groups	410101	49,093.47			569,753.80	101,796.26	89,752.79	12,043.47	30,555.98	251,145.13	180,005.43	6,251.00			
Appalachian Leadership Honors Prog	410102		9,183.40		9,183.40				2,308.40	6,875.00					
Center for America's Veterans	410103	80,060.84	314,491.00	621.84	395,173.68	314,348.55	261,944.24	52,404.31	29,174.71	19,570.66	32,079.76				
Student Leadership/Comm Engagement	410104	218,876.35	304.19	1,443.42	220,623.96	219,813.92	219,312.97	500.95		796.27	13.77				
Day One Learning Community	410105	59,088.14			59,088.14	59,088.14									
Honor Council	410107	130,374.74		12,177.22	142,551.96	103,415.59	103,034.83	380.76	2,475.76	11,887.39	24,773.22				
Office Of Parent Services	410108	104,125.37			138,401.11	59,946.00	59,946.00		2,943.56	9,838.84	65,672.71				
Student Support Services	410200	194,465.50			57,173.35	479,676.37	418,772.62	60,903.75	6,423.74	54,581.76	28,440.24				
Outreach & Sexual Assault Services	410403	89,381.92			8,152.70	69,384.33	67,778.32	1,606.01	1,840.00	4,906.43	21,403.86				
Holmes Cultural Diversity Center	411300	220.00			21,977.87					3,395.00	13,107.64			5,475.23	
Fraternity & Sorority Life	411400	158,878.59			179,307.22	131,018.46	130,446.10	572.36	3,926.29	25,660.81	21,271.66	(840.00)		(1,730.00)	
Special Events	411500	553.88			82,169.15	518.00	518.00		1,929.41	21,220.94	56,186.55	564.25		1,750.00	
Sanderson Center	411505	1,304,226.48			1,360,264.72	1,173,173.12	1,171,592.80	1,580.32	8,189.31	46,885.97	117,845.16	14,171.16			
Student Government	411600	24,572.44			373,407.53	20,269.28	20,230.00	39.28	8,284.58	268,522.75	43,318.70	57,584.66			
Lyceum	411700	44,709.07			82,139.24					75,617.75	2,294.90	4,226.59			
Student Annual	411800				52,773.59	1,008.78	1,000.00	8.78		188.83	269.98	51,306.00			
Student Newspaper	411900	53,368.45			211,650.42	265,018.87	136,720.55	135,776.53	1,472.13	18,244.26	110,428.93			(1,847.00)	
WMSV Campus Radio Station	412200	165,242.80			165,242.80	129,962.90	129,962.90		944.02	32,289.79	2,990.11				
Vice President for Research	440900		2,180.65		2,180.65					2,175.00	5.65				
Vice President for Student Affairs	441100	(61.03)			67,301.68	67,240.65			52,020.00	13,750.62	1,470.03				
Welcome Center/Clock Museum	441104		150.00		150.00					150.00					
Fringe Benefits Allocation Pool	461302	1,097,991.60			1,097,991.60	1,097,991.60		1,097,991.60							
Police	470900	4,000.00			4,000.00									4,000.00	
Event Services	490505	12,825.00			58,889.35					57,915.55	973.80				
Bookstore	530100		43,988.24		43,988.24					43,988.24					
Colvard Student Union	540100	937,630.33			1,161,492.53	780,684.66	780,617.30	67.36	4,698.92	268,481.46	107,228.42	776.07		(377.00)	
Music Makers	540101	12,288.67			158,266.88	1,000.00	1,000.00		352.56	144,116.84	12,317.29			480.19	
Student Union-Cntr for Student Actv	540103	135,679.21			221,239.54	130,226.84	130,229.36	(2.52)	2,637.48	54,165.59	33,814.21	395.42			
Student Union - Gameroom	540104	47.00			47.00					47.00					
SHC - Health Education	560109	35,074.14			35,074.14	35,074.14	35,074.14								
Athletics	890100		38,467.68		38,467.68				28,663.47	952.79	8,851.42				
Total		<u>5,353,738.06</u>	<u>2,497,250.69</u>	<u>319,548.52</u>	<u>8,170,537.27</u>	<u>5,464,767.40</u>	<u>4,234,127.88</u>	<u>1,230,639.52</u>	<u>193,903.95</u>	<u>1,463,894.37</u>	<u>905,784.98</u>	<u>134,915.34</u>		<u>7,271.23</u>	
STADIUM EXPANSION															
Athletics	890100									3,000,000.00					
Total										3,000,000.00					
COUNSELING & CAREER GUIDANCE:															
Career Center	300100	820,978.91		211,055.22	1,032,034.13	765,445.29	762,076.95	3,368.34	29,413.93	92,068.66	145,106.25				
Student Counseling Services	410400	679,497.12		15,273.25	694,770.37	638,045.31	635,062.74	2,982.57	5,675.47	31,434.98	19,614.61				
Outreach & Sexual Assault Services	410403	2,173.50			2,173.50					2,173.50					
Commencement	411000			277.50	277.50					277.50					
Holmes Cultural Diversity Center	411300	243,073.59		40,571.41	283,645.00	226,344.66	224,307.66	2,037.00	2,369.15	21,426.78	33,045.41	459.00			
Assessment & Testing Services	441101	(3.60)		5,174.00	5,170.40					5,054.40	116.00				
MS State University Foundation	441300	(790.00)			(790.00)					(790.00)					
Fringe Benefits Allocation Pool	461302	493,914.27			493,914.27	493,914.27		493,914.27							
Total		<u>2,238,843.79</u>		<u>272,351.38</u>	<u>2,511,195.17</u>	<u>2,123,749.53</u>	<u>1,621,447.35</u>	<u>502,302.18</u>	<u>37,458.55</u>	<u>151,368.32</u>	<u>198,159.77</u>	<u>459.00</u>			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
FINANCIAL AID ADMINISTRATION:														
Financial Aid	410600	1,079,056.43			1,079,056.43	978,752.28	978,752.28		4,891.27	68,151.30	27,261.58			
Fringe Benefits Allocation Pool	461302	323,628.90			323,628.90	323,628.90		323,628.90						
Colvard Student Union	540100	1,630.20			1,630.20	1,630.20	1,630.20							
Total		1,404,315.53			1,404,315.53	1,304,011.38	980,382.48	323,628.90	4,891.27	68,151.30	27,261.58			
STUDENT ADMISSIONS & RECORDS:														
International Education	113300		3,562.80		3,562.80						3,562.80			
International Institute	193300		8,515.87		8,515.87				2,734.76	464.48	5,316.63			
Meridian - Student Services	313208	185,358.48	5,315.09		190,673.57	176,058.45	128,851.10	47,207.35	3,948.53	2,991.83	7,649.26	25.50		
Registrars Office	410800	868,570.23	200,732.42		1,069,302.65	1,015,399.38	984,917.16	30,482.22	4,894.16	185,325.69	(134,794.59)			(1,521.99)
Student Transcripts	410900		52,124.94		52,124.94					38,966.27	13,158.67			
Commencement	411000	31,973.89			31,973.89	2,439.27	2,439.27			22,263.20	7,271.42			
Master Schedule and Mail Operations	411100	51,132.47			51,132.47	44,290.63	44,290.63			260.06	6,581.78			
Office of Admissions & Scholarships	411200	2,219,639.58	2,652,109.55	44,062.69	4,915,811.82	2,096,021.76	2,039,952.45	56,069.31	271,643.16	1,938,227.57	585,133.53	4,871.30		19,914.50
Fringe Benefits Allocation Pool	461302	964,885.90			964,885.90			964,885.90						
Student Housing - McKee	520157													
Total		4,373,685.49	2,870,235.73	44,062.69	7,287,983.91	4,299,095.39	3,200,450.61	1,098,644.78	283,220.61	2,188,499.10	493,879.50	4,896.80		18,392.51
Subtotal		13,370,582.87	5,639,837.80	363,611.21	19,374,031.88	13,191,623.70	10,036,408.32	3,155,215.38	519,474.38	6,871,913.09	1,625,085.83	140,271.14		25,663.74
Less Interdepartmental Activity			(352,851.52)	(2,500.00)	(355,351.52)					(355,351.52)				
TOTAL STUDENT SERVICES		13,370,582.87	5,286,986.28	361,111.21	19,018,680.36	13,191,623.70	10,036,408.32	3,155,215.38	519,474.38	6,516,561.57	1,625,085.83	140,271.14		25,663.74
EXECUTIVE MANAGEMENT:														
President	440100	1,027,095.96	132,000.00		1,159,095.96	868,273.49	868,273.49		2,030.45	208,431.04	80,360.98			
President's Comm on Status of Women	440101	300.00			300.00					300.00				
Pres Comm on Status of Minorities	440108	3,332.82			3,332.82					772.94	2,559.88			
Office of the Provost	440300	1,259,625.54	391,832.52		1,651,458.06	1,206,817.08	1,205,894.81	922.27	29,879.56	384,221.78	30,539.64			
VP for Development and Alumni	440400	423,161.78	64,144.34		487,306.12	391,752.29	375,944.10	15,808.19	15,820.11	67,557.59	12,176.13			
Vice Pres for Budget and Planning	440700	311,412.58			311,412.58	275,634.22	275,634.22		4,279.72	23,265.07	8,233.57			
Assoc VP for Budget and Planning	440701	29,571.00	31,032.31		60,603.31	12,149.63	9,535.36	2,614.27		48,285.59	168.09			
VP of B & P Lapsed Salary	440705													
VP of B & P Operations Funding	440706													
Planning and Analysis	440708	133,314.27			133,314.27	125,774.88	125,774.88		6,610.16	750.00	179.23			
Vice President for Research	440900		556,355.27	100,687.56	657,042.83	87,180.58	68,202.58	18,978.00	40,390.24	511,265.37	18,206.64			
Chief Information Officer	441000													
Vice President for Student Affairs	441100	618,772.61	250,893.77	27,435.67	897,102.05	534,029.88	528,751.88	5,278.00	9,964.69	270,815.02	81,421.46	871.00		
MS State University Foundation	441300	417,150.68	186,385.11	4,648,476.99	5,252,012.78	4,815,843.51	3,881,186.33	934,657.18	4,226.40	422,051.38	9,891.49			
Office of the Controller/Treasurer	450200		265,734.02		265,734.02					265,734.02				
Special Projects	461300	2,856.94			2,856.94					2,856.94				
Fringe Benefits Allocation Pool	461302	902,058.97			902,058.97	902,058.97		902,058.97						
Unfunded Permanent Positions	461312	4,500.00			4,500.00					4,500.00				
Facilities Management Admin	490101		284.50		284.50					284.50				
Athletics - Football	890105			18,318.88	18,318.88	18,318.88	15,000.00	3,318.88						
Total		5,133,153.15	1,878,661.84	4,794,919.10	11,806,734.09	9,237,833.41	7,354,197.65	1,883,635.76	113,201.33	2,211,091.24	243,737.11	871.00		
FISCAL OPERATIONS:														
Assoc VP for Budget and Planning	440701													
Office of the Controller/Treasurer	450200	1,963,618.46	975,619.29		2,939,237.75	2,007,253.08	1,989,802.65	17,450.43	13,265.31	864,078.46	54,640.90			
Sponsored Program Accounting	450201	493,110.92	18,602.29		511,713.21	491,226.41	488,397.16	2,829.25	4,029.25	8,983.61	7,473.94			
Controller - Payroll	450202	1,102.66			1,102.66	952.56	952.56			150.10				
Office of Internal Audit	450400	412,939.89			412,939.89	365,580.66	365,580.66		11,327.39	7,206.43	28,825.41			
E & G EBC	450600	12,000.00			12,000.00					12,000.00				
PCI DSS Compliance	450700	11,900.00			11,900.00					11,900.00				
Bad Debt Expense	450900	901,026.82			901,026.82					901,026.82				
Fringe Benefits Allocation Pool	461302	846,597.19			846,597.19	846,597.19		846,597.19						
Total		4,642,295.94	994,221.58		5,636,517.52	3,711,609.90	2,844,733.03	866,876.87	28,621.95	1,805,345.42	90,940.25			
GENERAL ADMINISTRATIVE SERVICE:														
Agricultural Communications	011000		23,084.24		23,084.24				7,914.43		6,849.81			8,320.00
Aerospace Engineering	060100			(7,237.09)	(7,237.09)				1,839.76	(9,119.83)	42.98			
President's Comm on Status of Women	440101	1,622.17			1,622.17					828.00	794.17			
Vice President for Research	440900		323.50		323.50						323.50			
Office of Research Security	440906	126,710.92	28,911.94		155,622.86	126,710.92	126,710.92		5,974.08	12,022.27	10,915.59			
Assessment & Testing Services	441101	188,263.94			188,263.94	175,156.89	175,156.89		1,916.48	3,573.02	7,617.55			
Welcome Center/Clock Museum	441104	120,231.98	7,390.63		127,622.61	88,589.56	88,589.56		800.32	18,959.98	19,272.75			
MS State University Foundation	441300			459.30	459.30	459.30	455.31	3.99						
Office of the Controller/Treasurer	450200		18,480.00		18,480.00					18,480.00				
User Services	460200	1,467,411.88			1,467,411.88	1,372,978.55	1,372,978.55		120.71	36,203.86	58,108.76			
Human Resources Management	460300	1,401,250.07	178,275.66		1,579,525.73	1,251,821.97	1,251,832.40	(10.43)	13,900.12	244,905.73	68,897.91			
Sponsored Program Administration	460500		17,244.00		17,244.00				8,974.00	8,270.00				
University Publications	460700	17,365.35			17,365.35					2,052.01	15,313.34			
Office of Inst Rech & Effectiveness	461100	840,024.89	25.00		840,049.89	630,545.58	630,545.58		15,655.14	92,998.87	100,850.30			
Office of Inst Effectiveness	461200										13.85			
Special Projects	461300	12,865.06			12,865.06					12,865.06				
Special Projects - R	461301	250,700.16			250,700.16					250,700.16				
Fringe Benefits Allocation Pool	461302	1,560,198.32			1,560,198.32	1,560,198.32	1,560,198.32	1,560,198.32						
General Counsel	461400	583,623.20	569.53		584,192.73	498,204.59	498,393.24	(188.65)	6,871.81	38,399.90	34,084.88			6,631.55

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
Audit Fees	461600	160,964.73			160,964.73					160,964.73				
Legal Fees	461700	145,864.37			145,864.37				2,333.19	143,531.18				
Insurance Fees	461800	429,897.75			429,897.75					429,897.75				
University Governmental Support	480800	194,775.71			194,775.71	177,883.92	177,883.92		12,489.08	3,564.51	838.20			
Regulatory Compliance & Safety	493000	655,233.86	111,211.61		766,445.47	670,521.03	667,921.83	2,599.20	18,869.75	56,065.86	20,988.83			
Fire and Life Safety	493001	35,829.86			35,829.86				1,527.96	24,658.55	9,643.35			
#N/A	493002		858.26		858.26					384.00	474.26			
Total		8,192,848.07	386,374.37	(6,777.79)	8,572,444.65	6,553,070.63	4,990,468.20	1,562,602.43	99,186.83	1,550,219.46	355,016.18			14,951.55
LOGISTICAL SERVICES:														
Meridian - Security Operations	313212	105,617.50	7,599.38		113,216.88	101,961.29	78,960.75	23,000.54		4,983.70	6,271.89			
Fringe Benefits Allocation Pool	461302				508,003.39	508,003.39		508,003.39						
Procurement & Contracts	470100	683,433.31	193,430.35		876,863.66	664,412.77	661,831.08	2,581.69	9,796.68	162,115.59	40,538.62			
Receiving & Property Control	470300	519,225.06	28,202.58		547,427.64	452,410.71	451,339.34	1,071.37	56.88	59,642.43	35,317.62			
Travel	470400	222,951.72			222,951.72	215,448.28	215,448.28			3,746.84	3,756.60			
Police	470900		5,325.37		5,325.37					1,130.00	4,195.37			
Institutional Services	471700	273,466.02			273,466.02				15,443.68	252,698.68	5,323.66			
Printing Services	700100		39,508.16		39,508.16					39,508.16				
University Mail Services	700501	193,809.41	615,344.05		809,153.46	225,119.10	224,013.29	1,105.81		548,750.50	35,283.86			
Logistical Services	751502	376,571.00			376,571.00					376,571.00				
Total		2,883,077.41	889,409.89		3,772,487.30	2,167,355.54	1,631,592.74	535,762.80	25,297.24	1,449,146.90	130,687.62			
COMMUNITY RELATIONS:														
Meridian - Public Information	313210	138,338.30			138,338.30					138,322.96	15.34			
Fringe Benefits Allocation Pool	461302	295,041.48			295,041.48	295,041.48		295,041.48						
Alumni Activities	480100	154,072.08		388,310.58	542,382.66	511,671.26	426,656.42	85,014.84	9,293.67	29,228.16	(7,810.43)			
Official Functions	480300	271,726.23			271,726.23				17,541.60	65,088.07	189,096.56			
Office of University Relations	480700	926,482.59	44,137.59	90,776.07	1,061,396.25	843,898.08	843,258.00	640.08	13,296.59	58,525.45	131,200.83			14,475.30
University Marketing	480701	162,951.65			162,951.65					151,522.88	11,428.77			
University Governmental Support	480800	77.00			77.00				77.00					
Total		1,948,689.33	44,137.59	479,086.65	2,471,913.57	1,650,610.82	1,269,914.42	380,696.40	40,208.86	442,687.52	323,931.07	871.00		14,475.30
Subtotal		22,800,063.90	4,192,805.27	5,267,227.96	32,260,097.13	23,320,480.30	18,090,906.04	5,229,574.26	306,516.21	7,458,490.54	1,144,312.23	871.00		29,426.85
Less Interdepartmental Activity		(1,600.00)	(812,319.07)	(16,300.00)	(830,219.07)					(830,219.07)				
TOTAL INST. SUPPORT		22,798,463.90	3,380,486.20	5,250,927.96	31,429,878.06	23,320,480.30	18,090,906.04	5,229,574.26	306,516.21	6,628,271.47	1,144,312.23	871.00		29,426.85
PHYSICAL PLANT OPERATIONS:														
Biological Sciences	031100	14.00			14.00					14.00				
Chemistry	031900	650.00			650.00					650.00				
CVM Facilities - General	185910	40.32			40.32	40.32	179.47	(139.15)						
Meridian Operation & Maintenance	313100	333,756.64			333,756.64	143,199.02	105,217.20	37,981.82		167,382.48	23,175.14			
Meridian Division of Business	313203	5,631.54			5,631.54					5,631.54				
Faculty Senate	341700	100.00			100.00					100.00				
Office of Diversity and Equity Prgm	391301	140.00			140.00					140.00				
President	440100	95,519.58			95,519.58					95,519.58				
E & G Parking Support	440702	12,768.87			12,768.87					12,768.87				
Incident Command Center	441105	5,387.20			5,387.20					5,387.20	1,468.00			
Fringe Benefits Allocation Pool	461302	2,314,648.77			2,314,648.77	2,314,648.77		2,314,648.77		3,919.20				
Police	470900	2,119,893.24	39,486.19		2,159,379.43	1,898,285.39	1,897,964.66	320.73	11,300.03	52,289.96	188,779.05			8,725.00
Vice President for Campus Services	490000	235,362.52			235,362.52	235,362.52	235,362.52							
Physical Plant Administration	490100	6,156.21			6,156.21					6,156.21				
Facilities Management Admin	490101	1,405,553.29	2,754,750.51		4,160,303.80	1,269,188.45	1,266,668.62	2,519.83		2,882,759.41		8,355.94		
Fac Mgt Equip Op & Maint	490104	415,250.98			415,250.98					415,250.98				
Maintenance - Streets	490111	187,700.59			187,700.59					187,700.59				
Building Repairs/Minor Alterations	490123	1,401,351.22			1,401,351.22					1,392,880.95	8,470.27			
Utilities Production & Dist Systems	490126	1,723,800.53			1,723,800.53	88,265.50	88,265.50			1,635,535.03				
Utilities	490127	9,263,805.57	12,171,174.43		21,434,980.00					21,434,980.00				
Fire Protection	490129	110,155.75			110,155.75					110,155.75				
Garbage & Trash Disposal	490132	150,761.37			150,761.37					150,761.37				
Custodial Services	490400	3,489,707.38	3,990.70		3,493,698.08	2,589,862.43	2,589,695.00	167.43		548,625.50	355,210.15			
Custodial Services Administration	490401	10,520.39			10,520.39	9,789.14	7,907.16	1,881.98		731.25				
Event Services	490505	387,270.56	75,210.78		462,481.34	353,010.32	352,427.55	582.77		62,353.30	47,069.93			47.79
President's Home Maintenance	490513	110,219.92			110,219.92	34,060.60	34,060.60			76,159.32				
Multipurpose Building	490539	439,619.08	533.71		440,152.79	231,508.69	231,407.67	101.02		184,905.89	21,578.21	2,160.00		
Reserve for O & M Contingency	490700	166,014.09			166,014.09					166,014.09				
MSU Institute of Golf	491900	93,285.30			93,285.30	93,285.30	93,285.30							
Regulatory Compliance & Safety	493000		2,255.03		2,255.03					3,375.39	(1,120.36)			
Dining Services - Catering	510102	(1,028.30)			(1,028.30)						(1,028.30)			
MSU Laundry	550100	220,539.30	245.88		220,785.18	78,001.04	77,810.56	190.48		99,883.78	42,780.36	120.00		
Faculty & Staff Housing	600000	3,363.75			3,363.75	3,363.75	2,656.25	707.50						
Transportation	720100		1,254,344.02		1,254,344.02	207,502.53	161,850.30	45,652.23	12,944.63	388,918.84	591,891.02			53,087.00
Parking Operations	720200		1,879,847.38		1,879,847.38	602,856.15	443,790.46	159,065.69	9,668.88	994,321.00	182,984.82	44,580.08		45,436.45
Shuttle Operations	730100		408,724.52		408,724.52	206,162.75	157,772.06	48,390.69	1,749.30	97,073.25	103,739.22			
Physical Plant - Work in Progress	740201		17,049,400.81		17,049,400.81	5,493,762.28	4,163,611.73	1,330,150.55	9,105.40	4,757,219.48	4,085,953.08		2,537,804.91	165,555.66
Campus Landscape	751400	1,875,066.12			1,875,066.12					1,875,066.12				
Campus Landscape - Work-in-Process	751402		88.19		88.19					88.19				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS				RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED	OTHER										EQUIPMENT	
Total	26,467,803.83	2,335.45	35,752,938.65			62,223,077.93	15,852,154.95	11,909,932.61	3,942,222.34	44,768.24	37,809,331.32	5,650,950.59	46,860.08	2,546,160.85	272,851.90
MINOR REPAIRS AND RENOVATIONS															
Transportation 720100			62,113.24			62,113.24					9,513.24				52,600.00
Total			62,113.24			62,113.24					9,513.24				52,600.00
Subtotal	26,467,803.83	2,335.45	35,815,051.89			62,285,191.17	15,852,154.95	11,909,932.61	3,942,222.34	44,768.24	37,818,844.56	5,650,950.59	46,860.08	2,546,160.85	325,451.90
Less Interdepartmental Activity (1,112,489.82)	(1,112,489.82)		(34,702,891.79)			(35,815,381.61)					(35,815,381.61)				
TOTAL PHYS. PLANT OPERATIONS	25,355,314.01	2,335.45	1,112,160.10			26,469,809.56	15,852,154.95	11,909,932.61	3,942,222.34	44,768.24	2,003,462.95	5,650,950.59	46,860.08	2,546,160.85	325,451.90
SCHOLARSHIPS:															
Ag & Bio Engineering 010300						12,900.00	12,900.00				12,900.00				
Agricultural Economics 010500						24,900.00	24,900.00				24,900.00				
Ag Information Science & Education 010700						7,850.00	7,850.00				7,850.00				
Plant and Soil Sciences 011100						29,762.52	29,762.52				29,762.52				
Animal & Dairy Science 011300						11,500.00	11,500.00				11,500.00				
Biochemistry & Molecular Biology 011500						6,013.70	6,013.70				6,013.70				
Col of Ag & Home Economics 011800						97,243.00	97,243.00				97,243.00				
Biochem,MolBio,Entmology&Plant Path 011900						2,750.00	2,750.00				2,750.00				
Food Sci Nutrition Hlth Promo 012000						21,666.00	21,666.00				21,666.00				
School of Human Sciences 012100						11,525.00	11,525.00				11,525.00				
Landscape Architecture 012600						7,500.00	7,500.00				7,500.00				
Poultry Science 013100						26,750.00	26,750.00				26,750.00				
College of Ag & Life Sciences 018800						69,236.00	69,236.00				69,236.00				
School of Architecture 020100						16,551.71	16,551.71				16,551.71				
Art 020300						3,500.00	3,500.00				3,500.00				
Interior Design 020400						2,000.00	2,000.00				2,000.00				
Building Construction Science 020500						3,000.00	3,000.00				3,000.00				
Dean of Architecture,Art, & Design 028800						31,800.00	31,800.00				31,800.00				
Biological Sciences 031100						6,000.00	6,000.00				6,000.00				
Chemistry 031900						24,300.00	24,300.00				24,300.00				
Communication 032700						34,150.00	34,150.00				34,150.00				
English 033900						12,000.00	12,000.00				12,000.00				
Geosciences 034900						6,500.00	6,500.00				6,500.00				
History 035300						57,948.00	57,948.00				57,948.00				
Mathematics & Statistics 036900						6,000.00	6,000.00				6,000.00				
Physics & Astronomy 038400						15,911.00	15,911.00				15,911.00				
Political Science and Public Adm 038500						37,020.00	37,020.00				37,020.00				
College of Arts & Sciences 038800						109,150.00	109,150.00				109,150.00				
Sociology 038900						1,500.00	1,500.00				1,500.00				
Finance & Economics 040900						5,000.00	5,000.00				5,000.00				
Management & Information Systems 041300						3,000.00	3,000.00				3,000.00				
Marketing/Quant Analysis/Bus Law 041500						3,000.00	3,000.00				3,000.00				
Professional Golf Management 041600						21,000.00	21,000.00				21,000.00				
Dean of Business 048800						359,002.50	359,002.50				359,002.50				
Curriculum,Instruction & Special Ed 051300						3,010.00	3,010.00				3,010.00				
Department of Kinesiology 051700						2,500.00	2,500.00				2,500.00				
Instructional Syst & Workforce Devl 052300						100.00	100.00				100.00				
Department of Music 052700						6,700.00	6,700.00				6,700.00				
Band 052900						4,500.00	4,500.00				4,500.00				
Counseling & Educational Psychology 054100						2,000.00	2,000.00				2,000.00				
Dean of Education 058800						28,500.00	28,500.00				28,500.00				
Aerospace Engineering 060100						(20,411.17)	(20,411.17)					(1,491.67)			(38,112.00)
Chemical Engineering 060300						261,753.98	261,753.98				261,753.98				
Civil and Environmental Engineering 060500						44,275.00	44,275.00				44,275.00				
Electrical and Computer Engineering 060700						5,500.00	5,500.00				5,500.00				
Industrial and Systems Engineering 061300						32,712.59	32,712.59	1,712.59			31,000.00				
Mechanical Engineering 061700						60,940.18	60,940.18				60,940.18				
Computer Science and Engineering 062900						11,000.00	11,000.00				11,000.00				
Dean of Engineering 068800						1,106,442.67	1,106,442.67				1,106,442.67				
Engineering Extension 068802						1,000.00	1,000.00				1,000.00				
FWRC-Wildlife,Fisheries&Aquaculture 080300						14,150.00	14,150.00				14,150.00				
FWRC - Forest Products 080500						3,000.00	3,000.00				3,000.00				
Franklin Furniture Institute-FWRC 080900						63,931.00	63,931.00				63,931.00				
FWRC - Director 088800						122,178.18	122,178.18				122,178.18				
CVM Small Animal Internal Medicine 184120						1,000.00	1,000.00				1,000.00				
CVM Office of the Dean 185100						87,319.10	87,319.10	4,970.10		4,000.00	970.10				
School of Accountancy 230100						51,410.00	51,410.00				51,410.00				
Career Center 300100						8,350.00	8,350.00				8,350.00				
Meridian Campus 313200						429,389.25	429,389.25				429,389.25				
Meridian Division of Arts & Science 313202						1,500.00	1,500.00				1,500.00				
Center for America's Veterans 410103						103,345.85	103,345.85				103,345.85				
Student Support Services 410200						4,000.00	4,000.00				4,000.00				
Financial Aid 410600			268,514.73			762,000.00	1,030,514.73			4,654.27	860,550.04	165,310.42			
Financial Aid - General Scholarship 410601						2,014,869.69	14,991,634.66				14,991,634.66				
MSU Special Scholars 413015							10,000.00				10,000.00				
Vice President for Student Affairs 441100						175,009.00	175,009.00				175,009.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS					PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED	RESTRICTED	TOTAL									
MS State University Foundation	441300			279,300.00	279,300.00					279,300.00				
Special Projects	461300	(11,680.00)			(11,680.00)					(11,680.00)				
Special Projects - R	461301	7,500.00			7,500.00					7,500.00				
Student Housing - Other	520190			292,080.77	292,080.77					292,080.77				
Total		12,982,584.97		268,514.73	7,051,285.52	20,302,385.22	6,682.69	5,600.00	1,082.69	4,654.27	20,165,341.51	163,818.75		(38,112.00)
FELLOWSHIPS:														
Chemical Engineering	060300			33,600.00	33,600.00					33,600.00				
Dean of Engineering	068800			341,833.33	341,833.33					341,833.33				
Total				375,433.33	375,433.33					375,433.33				
REMISSIONS & FEE WAIVERS:														
Off Campus Waiver - Staff Developmt	313706	16,338.92			16,338.92					16,338.92				
Off Campus Waiver - Fac/Staff Child	313712				3,037.50					3,037.50				
Off Campus Waiver - Senior Citizens	313713				23,052.52					23,052.52				
Fee Waivers - Band	413002	163,663.95			163,663.95					163,663.95				
Fee Waivers - Regional	413004	505,932.60			505,932.60					505,932.60				
Fee Waivers - Children of Alumni	413005	716,406.32			716,406.32					716,406.32				
Fee Waivers - Staff Development	413006	1,622,948.62			1,622,948.62	1,622,948.62			1,622,948.62					
Fee Waivers - Miscellaneous	413007	739,653.02			739,653.02					739,653.02				
Fee Waivers - High ACT	413011	15,112,399.22			15,112,399.22					15,112,399.22				
Fee Waivers - Child of Faculty/Staf	413012	1,447,074.17			1,447,074.17	1,447,074.17			1,447,074.17					
Fee Waivers - Senior Citizens	413013	52,693.88			52,693.88					52,693.88				
Fee Waivers - MUW Exchange	413014	14,590.50			14,590.50					14,590.50				
Fee Waivers - Comm/Junior College	413021	587,929.82			587,929.82					587,929.82				
Fee Waivers - Common Market	413022	2,257,585.66			2,257,585.66					2,257,585.66				
Total		23,263,306.70			23,263,306.70	3,070,022.79			3,070,022.79	20,193,283.91				
WORK SCHOLARSHIPS:														
Distance Learning - Comm	041400			6,823.91	6,823.91	6,823.91	4,810.21		2,013.70					
College Work Study	414001			1,095,200.89	1,095,200.89	930,293.24	839,373.66		90,919.58	164,907.65				
Assessment & Testing Services	441101			1,026.72	1,026.72	1,026.72	740.04		286.68					
Total				1,103,051.52	1,103,051.52	938,143.87	844,923.91		93,219.96	164,907.65				
GRANTS - AWARDS:														
Financial Aid	410600			25,309,148.92	25,309,148.92					25,309,148.92				
Total				25,309,148.92	25,309,148.92					25,309,148.92				
GRANTS:														
Financial Aid	410600			7,778,967.76	7,778,967.76					7,778,967.76				
Total				7,778,967.76	7,778,967.76					7,778,967.76				
COLLEGE WORK STUDY-COMMUNITY AGENCY														
College Work Study	414001			513.36	513.36	513.36	370.02		143.34					
C W S-Starkville Public Sch. Tutors	414007			180,365.51	180,365.51	180,365.51	178,754.34		1,611.17					
Oktoberfest County Boys & Girls Club	414008			29,163.56	29,163.56	29,163.56	28,907.30		256.26					
Total				210,042.43	210,042.43	210,042.43	208,031.66		2,010.77					
TOTAL SCHSHPS & FLWSHPS		36,245,891.67		268,514.73	41,827,929.48	78,342,335.88	4,224,891.78	1,058,555.57	3,166,336.21	4,654.27	73,987,083.08	163,818.75		(38,112.00)
AUXILIARY ENTERPRISES - STUDENTS:														
Geosciences	034900			3,438.05	3,438.05	3,438.05	2,800.00		638.05					
Early Childhood Institute	051400	233,881.12	2,458.10		236,339.22	191,281.97	143,912.13		47,369.84	3,838.82	29,421.46	11,796.97		
General Library	320100	150.00			150.00						150.00			
Dining Services - Vending	510117		556.08		556.08						556.08			
Dining Services - Administration	510129		260,317.23		260,317.23	53,828.20	43,050.00		10,778.20		188,804.76	10,184.27		7,500.00
Student Housing	520100			230.00	230.00						230.00			
Student Apts - Aiken Village	520141		29,195.19		29,195.19						29,195.19			
Student Apts - Arbour Acres	520144													
Student Apts - Aiken Village Maint	520147		3,198.86		3,198.86	356.03	326.25		29.78		600.10		2,242.73	
Student Housing - Evans	520151		487,120.75		487,120.75	213,251.33	175,412.42		37,838.91		258,550.65		15,318.77	
Student Housing - McKee	520157		409,519.29	271.07	409,790.36	211,710.71	176,887.77		34,822.94		190,322.52		7,757.13	
Student Housing - Sessums	520158		425,312.76		425,312.76	224,484.45	184,204.23		40,280.22		188,753.81		12,074.50	
Student Housing - Hull	520159		544,535.37		544,535.37	174,741.69	146,832.95		27,908.74		357,371.16		12,422.52	
Student Housing - Cresswell	520161		575,809.73		575,809.73	224,397.51	184,478.42		39,919.09		322,018.81		29,393.41	
Student Housing - Hathorn	520162		582,855.55		582,855.55	217,195.64	177,519.17		39,676.47		345,967.70		19,692.21	
Student Housing - Rice	520163		847,701.35		847,701.35	335,630.09	272,182.56		63,447.53		472,939.81		39,131.45	
Student Housing - Critz	520164		338,506.32		338,506.32	178,865.06	148,360.41		30,504.65		150,461.99		9,179.27	
Hurst Hall	520166		474,810.95		474,810.95	149,957.67	130,047.01		19,910.66		310,730.31		14,122.97	
Griffin Hall	520167		907,761.39		907,761.39	190,380.69	159,707.99		30,672.70		702,243.59		15,137.11	
North Hall	520168		494,498.35		497,235.40	136,321.53	119,329.71		16,991.82		347,386.09		13,527.78	
South Hall	520170		546,692.77	2,737.05	546,692.77	206,431.97	172,286.90		34,145.07		310,186.74		30,074.06	
Oak Hall	520171		375,092.35		375,092.35	168,393.14	144,034.68		24,358.46		196,967.54		9,731.67	
Magnolia Hall	520172		415,767.14		415,767.14	203,825.14	170,115.47		33,709.67		200,688.95		11,253.05	
Student Housing - Other	520190		272,375.41	150,872.26	423,247.67	112,017.97	108,000.88		4,017.09	9,502.88	147,164.82		154,562.00	
Student Housing - Conference Housing	520191		342,316.75		342,316.75	163,751.56	139,143.38		24,608.18		162,413.98		16,151.21	
Student Housing - Facilities Admin	520192		2,543,889.09		2,543,889.09	1,177,096.79	909,171.24		267,925.55	1,434.15	485,282.70		880,075.45	

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED											
Student Housing - Administration	520193	562,315.48			562,315.48	547,518.30	417,643.38	129,874.92	11,480.32	1,800.54	1,516.32			
Student Housing - Residence Life	520194	1,079,497.97	6,322.77		1,085,820.74	244,868.14	200,019.11	44,849.03	31,904.55	582,032.32	227,015.73			
Student Housing - Marketing	520196	68,283.17	1,814.14		70,097.31	46,187.64	34,436.29	11,751.35	763.73	1,067.00	22,078.94			
Student Housing - Ruby Hall	520197	959,976.96			959,976.96	251,162.72	206,607.17	44,555.55		668,779.14	40,035.10			
Information Technology	520199	150,092.49			150,092.49	88,668.69	74,345.26	14,323.43	2,071.80	58,602.50	749.50			
MSU Laundry	550100	1,180.21			1,180.21							1,180.21		
SHC - General Ledger	560101	1,691.18			1,691.18					1,691.18				
SHC - Physician's Offices	560103	1,183,181.78	22,152.28		1,205,334.06	1,180,365.42	962,517.31	217,848.11	8,991.43	13,726.08	2,251.13			
SHC - MSU Employee Wellness	560106	30,730.95			30,730.95	30,730.95	21,460.32	9,270.63						
SHC - Health Education	560109	370,208.96	85.00		370,208.96	318,176.99	234,739.87	84,077.12	4,487.79	19,032.69	27,871.49			
SHC - Business Office	560111	648,861.12	1,013.54		649,874.66	361,061.07	273,113.76	87,947.31	906.59	165,337.09	84,185.12	1,258.80		37,125.99
SHC - Medical Records	560112	211,829.16			211,829.16	210,064.16	155,827.22	54,236.94		1,765.00				
SHC - Pharmacy	560113	1,943,156.21			1,943,156.21	299,635.31	238,264.81	61,370.50		19,689.05	7,899.16	1,616,447.69		(515.00)
SHC - Laboratory	560115	378,041.43			378,041.43	164,132.28	124,440.52	39,691.76		163,236.11	50,673.04			
SHC - Clinical Care	560117	999,560.65	11,977.37		1,011,538.02	945,900.72	720,346.79	225,553.93	7,385.68	15,052.95	43,198.67			
SHC - Physical Therapy	560119	301,944.48			301,944.48	272,925.84	216,926.13	55,999.71	950.38	4,426.88	865.32	22,776.06		
SHC - Radiology	560121	78,499.69			78,499.69	52,778.52	39,308.53	13,469.99		23,738.59	1,982.58			
SHC - Utilities & Maintenance	560123	135,185.26			135,185.26					128,218.94	6,966.32			
Total		150.00	20,215,865.95	203,371.63	20,419,387.58	9,552,173.94	7,627,800.04	1,924,373.90	83,718.12	7,266,604.82	1,831,116.95	1,641,662.76		44,110.99
AUXILIARY ENTERPRISES - FACULTY:														
Professional Golf Management	041600		222,709.16		222,709.16				10,876.23	205,963.43	5,869.50			
General Counsel	461400		2,013.01		2,013.01	2,013.01	1,500.00	513.01						
MSU Institute of Golf	491900	1,111,662.11	11,207.80		1,122,869.91	510,496.16	429,774.03	80,722.13	12,606.55	110,389.61	143,370.68	331,546.64		14,460.27
Faculty & Staff Housing	600000	563,367.96			563,367.96	102,918.90	79,867.60	23,051.30		460,370.62	78.44			
ITS Auxiliary	700300	(4,874.80)			(4,874.80)						(4,874.80)			
Local Service - Administration	700301	969,971.23			969,971.23							969,971.23		
Local Service - Residence	700302	26,488.34			26,488.34							26,488.34		
Long Distance - Administration	700303	82,068.90			82,068.90							82,068.90		
Long Distance - Personal	700304	16.14			16.14							16.14		
MoneyMate	700308	529,607.84			529,607.84	127,532.79	96,069.84	31,462.95		155,026.65	247,048.40			
ITS Auxiliary Data Services	700309	265,624.92			265,624.92	217,889.72	165,916.74	51,972.98		46,543.71	1,191.49			
ITS Auxiliary Overhead	700310	914,597.11	8,099.03		922,696.14	690,318.28	527,280.93	163,037.35		135,336.45	85,059.41			11,982.00
ITS Auxiliary Modem Pool	700311	1,966.21			1,966.21					1,966.21				
Wide Area Networking	700312	(11,397.18)			(11,397.18)					(1,200.00)		(10,197.18)		
Greek House Networking	700314	2,907.72			2,907.72					2,372.72	535.00			
Blackberry Enterprise Services	700318	2,700.00			2,700.00					2,700.00				
Greek House Local Phone Service	700319	9,878.11			9,878.11							9,878.11		
Maroon Alert Notifications	700322	18,474.75			18,474.75					18,474.75				
Digital Signage	700323	2,275.00			2,275.00					2,275.00				
Butler Guest House	770100	124,708.35			124,708.35	45,798.93	42,029.30	3,769.63		71,935.01	6,974.41			
Licensing	790100		13,482.00		13,482.00					13,402.00	80.00			
Total			4,610,042.71	257,511.00	4,867,553.71	1,696,967.79	1,342,438.44	354,529.35	23,482.78	1,225,556.16	485,332.53	1,409,772.18		26,442.27
INTERCOLLEGIATE ATHLETICS:														
Athletics	890100	(500.00)	4,153,148.13	21,650.23	4,174,298.36	656,643.59	548,670.21	107,973.38	770,057.77	1,958,222.19	584,581.05	5,390.01		199,403.75
Athletics - General Administration	890101	2,487,311.44	64.20		2,487,375.64	857,187.98	680,061.37	177,126.61	23,717.37	1,535,675.18	70,795.11			
Athletics - Compliance Office	890102	307,335.99			307,335.99	282,054.10	213,931.30	68,122.80	7,022.96	15,283.46	2,975.47			
Athletics - Sports Information	890103	913,328.06			913,328.06	680,733.33	519,488.35	161,244.98	13,689.65	107,137.72	111,767.36			
Athletics - Business Office	890104	241,508.97			241,508.97	240,697.01	180,628.24	60,068.77		85.00	726.96			
Athletics - Football	890105	10,860,381.27	101,348.80		10,961,730.07	4,102,156.85	3,350,300.39	751,856.46	572,633.79	5,064,717.35	1,198,886.23	8,225.85		15,110.00
Athletics - Men's Basketball	890107	3,319,570.58	22,174.86		3,341,745.44	1,116,876.72	886,584.26	230,292.46	808,693.82	1,277,484.57	130,195.33			8,495.00
Athletics - Baseball	890109	1,793,602.71			1,793,602.71	758,089.07	615,332.68	142,756.39	311,674.66	511,049.58	205,261.40	996.75		6,531.25
Athletics - Men's Golf	890111	407,517.57			407,517.57	152,517.98	116,690.86	36,087.12	55,542.49	164,949.95	34,247.15			
Athletics - Track & Cross Country	890113	1,061,682.93			1,061,682.93	270,287.58	205,332.36	64,955.22	208,055.24	492,524.01	90,816.10			
Athletics - Men's Tennis	890115	61,623.82	6,335.33		62,259.15	231,065.21	181,146.27	49,918.94	112,139.53	218,399.91	60,954.50			
Athletics - Equipment Room	890118	338,870.14			338,870.14	200,232.91	149,570.40	50,662.51	1,081.55	78,699.03	58,856.65			
Athletics - Training Room	890119	1,883,834.82	(523.92)		1,883,310.90	752,212.35	563,090.24	189,122.11	7,697.77	1,008,033.25	108,836.28			6,531.25
Athletics - Ticket Office	890121	819,626.00			819,626.00	337,675.22	255,865.38	81,809.84	2,449.91	366,526.40	21,378.44	91,596.03		
Athletics - Promotions	890122	564,224.17	7,493.99		571,718.16	147,707.72	109,613.40	38,094.32	6,707.26	380,242.79	37,060.39			
Athletics - Student Life Skills	890123	16,527.66			16,527.66			1,625.63	4,898.24	10,003.79				
Athletics - Women's Basketball	890124	2,163,108.30	22,786.95		2,185,895.25	857,561.80	680,226.74	177,335.06	431,931.95	785,143.75	102,512.75			8,745.00
Athletics - Women's Volleyball	890125	962,765.17	6,448.40		969,213.57	266,333.39	202,348.52	63,984.87	203,668.70	437,396.33	61,815.13			
Athletics - Women's Tennis	890126	513,869.65			513,869.65	151,000.97	115,140.64	35,860.33	72,315.01	247,142.43	43,414.24			
Athletics - Women's Softball	890127	1,048,336.64			1,048,336.64	297,598.83	229,286.99	68,311.84	232,973.50	456,665.61	61,098.70			
Athletics - Women's Golf	890128	435,641.84			435,641.84	153,452.86	117,379.86	36,073.00	72,379.10	161,811.51	47,998.37			
Athletics - Game Operations	890129	1,410,865.01			1,410,865.01	394,551.12	322,452.26	72,098.86	497.27	915,715.12	100,101.50			
Athletics - Women's Track & Field	890130	1,138,572.94			1,138,572.94	239,100.23	182,861.52	56,238.71	202,634.43	614,287.64	82,550.64			
Athletics - Strength & Conditioning	890131	764,951.27	1,162.43		766,113.70	737,880.22	568,057.64	169,822.58	5,067.34	10,596.69	12,569.45			
Athletics - Bulldog Club	890133	1,544,524.09	32,641.26		1,577,165.35	1,446,532.44	1,148,554.47	297,977.97	29,549.85	75,318.66	25,764.40			
Athletics Facilities Maintenance	890134	1,696,472.55			1,696,472.55	332,774.65	272,549.34	60,225.31		1,257,360.66	102,463.74		3,873.50	
Athletics - Women's Soccer	890135	911,448.37	15,288.37		926,736.74	248,224.65	188,852.21	59,372.44	88,353.36	524,519.76	71,638.97			
Total			38,221,601.96	4,368,368.80	42,611,620.99	15,911,408.78	12,604,015.90	3,307,392.88	4,236,159.91	18,669,886.81	3,439,267.10	106,208.64	3,873.50	244,816.25

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED												
MS STATE CHEMICAL LAB															
Mississippi State Chemical Lab	190700		4,461.60		4,461.60	5,678.40	4,902.99	775.41	(1,216.80)						
Less Interdepartmental Activity															
TOTAL MS STATE CHEMICAL LAB			<u>4,461.60</u>		<u>4,461.60</u>	<u>5,678.40</u>	<u>4,902.99</u>	<u>775.41</u>	<u>(1,216.80)</u>						
FEDERAL FUNDS															
E&G Raspet Flight Research Lab/ASE	060102														
TOTAL PLANT FUNDS															
STATE BUILDING COMMISSION															
Police	470900		(2,594.63)		(2,594.63)									(2,594.63)	
MSU Laundry	550100	(55.50)			(55.50)					(55.50)					
Less Interdepartmental Activity															
TOTAL STATE BUILDING COMMISSION		<u>(55.50)</u>	<u>(2,594.63)</u>		<u>(2,650.13)</u>					<u>(55.50)</u>				<u>(2,594.63)</u>	
Provision for Accrued Leave		239,851.10	80,764.40	(1,667,827.33)	(227,308.60)	(1,574,520.43)	207,812.99	(1,782,333.42)							
Utility Billing		95,490.09	10,388.57	(1,612.44)	127.27	104,393.49				104,393.49					
Accounts Payable Accrual					(2,783,585.17)	(2,783,585.17)				(2,783,585.17)					
Other Deductions		180,846.82	297,182.87	423,789.37	6,727.51	908,546.57				908,546.57					
Terminal Leave Pool Deficit															
Grand Total		<u>239,399,734.18</u>	<u>63,450,070.04</u>	<u>56,386,365.34</u>	<u>119,318,812.17</u>	<u>478,554,981.73</u>	<u>265,784,349.86</u>	<u>198,356,060.07</u>	<u>67,428,289.79</u>	<u>10,205,512.60</u>	<u>166,722,948.79</u>	<u>24,155,735.51</u>	<u>3,607,258.69</u>	<u>6,674,767.09</u>	<u>4,404,409.19</u>