MISSISSIPPI STATE UNIVERSITY

SCHEDULE IIA- CURRENT FUNDS EXPENDITURES

FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		UNRESTRICTED FUNDS GENERAL	AUXILIARY	DESIGNATED	RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
GENERAL ACADEMIC:													
Ag & Bio Engineering	010300	611,254.89		(2,177.93)	3,509.88	612,586.84	596,058.94	2,480.15	6,257.10	7,790.65			
Agricultural Economics	010500	344,425.60		30,694.34		375,119.94	364,150.73	3,994.08	4,323.10	2,652.03			
Plant and Soil Sciences	011100	964,173.05		55,510.37	53.50	1,019,736.92	938,651.40	5,801.90	10,374.65	42,138.20	22,770.77		
Animal & Dairy Science	011300	580,516.76		29,652.14	28,893.69	639,062.59	561,095.68	6,956.81	15,894.56	45,628.04		9,487.50	
Biochem,MolBio,Entmology&Plant Path	011900	767,584.36		34,920.91	2,659.86	805,165.13	767,756.47	(155.51)	11,806.42	25,757.75			
Food Sci Nutrition Hlth Promo	012000	604,940.17		248,473.60		853,413.77	790,392.51	17,294.59	20,900.26	24,826.41			
School of Human Sciences	012100	968,153.27		90,002.67	46,039.04	1,104,194.98	962,946.57	33,302.16	53,548.47	54,397.78			
Landscape Architecture	012600	773,547.84		121,896.76		895,444.60	776,358.01	50,396.03	49,895.70	18,794.86			
Poultry Science	013100	293,856.69				293,856.69	284,722.11	920.63	313.47	7,900.48			
Service Learning Center	014900	12,820.55				12,820.55	12,820.55						
College of Ag & Life Sciences	018800			55,947.04	6,422.91	62,369.95	6,422.91		55,947.04				
Ag & Life Sciences Faculty Lapsed	018804	3,466.09				3,466.09			3,466.09				
School of Architecture	020100	1,168,657.37		173,370.02	3,591.65	1,345,619.04	1,190,882.93	36,272.36	58,807.15	58,132.60	1,524.00		
Jackson Center	020102												
Gulf Coast Community Design Center	020103			7,385.13	41,397.32	48,782.45	48,782.45						
Carl Small Town Center	020104				74,397.82	74,397.82	63,193.70	6,584.23	2,416.11	2,203.78			
Design Research Informatics Lab	020105			4,247.25	47,103.50	51,350.75	51,350.75						
Art	020300	1,449,301.92		133,261.04	11,716.78	1,594,279.74	1,423,214.85	20,615.66	46,292.40	104,156.83			
Art Startups	020301			2,578.51		2,578.51		2,578.51					
Interior Design	020400	368,408.73		27,960.28		396,369.01	353,511.32	14,339.17	16,727.00	11,791.52			
Building Construction Science	020500	399,935.25		43,976.30	59,610.98	503,522.53	408,975.76	23,073.33	17,029.36	54,444.08			
Dean of Architecture,Art, & Design	028800			18,274.23	9,607.89	27,882.12	8,668.53	14,805.04	(247.00)	4,655.55			
Aerospace Studies (Air ROTC)	030100	63,505.24		4,373.06		67,878.30	64,396.89	63.84	883.89	2,533.68			
Cobb Institute	030400			265.79		265.79				265.79			
Anthropology/Middle Eastern Culture	030200	724,077.54		7,435.37		731,512.91	719,408.29	2,305.12	3,958.46	5,841.04			
Biological Sciences	031100	2,150,889.07		283,889.07	4,612.34	2,439,390.48	2,124,949.11	8,362.47	66,126.36	218,359.65			21,592.89
Chemistry	031900	2,827,987.92		362,529.90	185,620.97	3,376,138.79	2,892,713.27	12,472.24	55,381.90	212,585.50			202,985.88
Chemistry - Start-up Funds	031902			15,416.77		15,416.77	15,416.77						
Communication	032700	1,689,638.43		352,892.09		2,042,530.52	1,874,772.74	26,373.61	26,387.78	114,996.39			
Communications - Theatre	032702			48,710.70	4,372.00	53,082.70	10,155.52		23,027.00	19,900.18			
Communications-Start up Funds	032705			799.00		799.00				799.00			
English	033900	2,531,773.81		53,698.01		2,585,471.82	2,545,682.00	8,726.94	8,610.56	22,452.32			
Classical & Modern Languages & Lit	034300	1,318,037.11		45,298.76		1,363,335.87	1,311,765.31	38,836.33	7,609.77	5,124.46			
Geosciences	034900	1,668,628.49		932,842.64	83,207.83	2,684,678.96	2,486,002.13	45,209.09	33,048.74	87,523.54			32,895.46
Geosciences - Distance Learning	034901			60,751.55		60,751.55		36,471.76	761.93	3,554.86			19,963.00
History	035300	1,729,628.63		166,746.06		1,896,374.69	1,692,268.48	57,174.91	53,644.72	56,519.58		36,767.00	
Inst For The Humanities	035400			16.78		16.78				16.78			
Mathematics & Statistics	036900	2,754,267.87		206,750.22		2,961,018.09	2,869,951.02	26,140.53	40,802.18	24,124.36			
Military Science (Army ROTC)	037300	38,181.43				38,181.43	29,516.08		5,090.24	3,575.11			
Philosophy & Religion	038100	790,123.31		26,848.37		816,971.68	803,972.96	3,777.99	2,197.00	6,971.23	52.50		
Physics & Astronomy	038400	1,905,592.28		59,319.57	797.10	1,965,708.95	1,886,769.74	5,671.68	21,299.66	46,917.87			5,050.00
Political Science and Public Adm	038500	1,082,033.85		54,211.85		1,136,245.70	1,062,193.32	14,697.42	21,487.96	37,867.00			
Psychology	038600	1,740,023.09		154,458.09	1,991.54	1,896,472.72	1,769,780.78	21,699.78	64,896.56	40,095.60			
Psychology - Start-up Funds	038601	12,000.06		6,777.78		18,777.84	17,798.59	801.25		178.00			
Psycology - Unfunded	038602			4,431.95		4,431.95	4,431.95						
College of Arts & Sciences	038800			62,997.82		62,997.82	6,808.67		55,544.15	645.00			
A & S/Gender Studies	038804	61,995.37				61,995.37	61,795.37		200.00				
A & S Newsletter	038805	655.00				655.00			655.00				
A&S - African American Studies	038813	142,227.77		2,223.55		144,451.32	143,770.32		681.00				
Sociology	038900	1,354,148.43		220,451.40	(1,277.69)	1,573,322.14	1,482,146.74	23,134.26	34,172.71	33,868.43			
Social Work	038901	172,662.12		11,559.71		184,221.83	156,292.47	2,830.96	20,441.40	4,657.00			
Finance & Economics	040900	1,931,202.81		273,118.77	108,005.48	2,312,327.06	2,065,181.51	60,830.13	133,738.01	52,577.41			
Graduate Studies in Business	041000	683,263.31		44,256.91	1,972.30	729,492.52	674,880.61	4,651.14	35,261.93	14,698.84			
Management & Information Systems	041300	2,219,345.67		58,105.32	43,990.47	2,321,441.46	2,241,771.80	36,462.53	25,310.92	17,896.21			
Marketing/Quant Analysis/Bus Law	041500	1,734,892.24		154,014.78	444.72	1,889,351.74	1,840,525.52	11,863.80	24,005.46	12,956.96			
Professional Golf Management	041600	139,906.93		20,479.88		160,386.81	149,309.84		2,745.79	8,331.18			
International Business Academic Prg	041800			154,982.87	1,767.89	156,750.76	6,425.53	65,163.89	82,922.59	2,238.75			
Dean of Business	048800	19,036.09		220,858.98		239,895.07	228,244.15	3,221.07	2,579.81	5,850.04			
The Learning Center	050300	354,640.96		103,072.98	23,647.71	481,361.65	401,421.14	9,607.46	48,777.38	21,555.67			
CEP-PREPS/Mattie T	050402				7,013.40	7,013.40	4,691.46		2,321.94				
Leadership and Foundations	051100	791,610.95		200,042.88	101,251.27	1,092,905.10	962,811.36	23,661.27	83,792.00	22,640.47			
Curriculum,Instruction & Special Ed	051300	1,391,091.10		1,083,616.15	378,344.67	2,853,051.92	2,475,185.71	43,046.69	63,730.44	271,089.08			
Early Childhood Institute	051400				(556.23)	(556.23)	(556.23)						
Department of Kinesiology	051700	1,322,188.44		127,799.00		1,449,987.44	1,341,965.16	11,685.95	26,102.95	60,067.12	315.20		9,851.06
Instructional Syst & Workforce Devl	052300	1,042,711.16		206,144.06	40,376.97	1,289,232.19	1,175,674.74	8,174.86	37,969.61	67,412.98			
Department of Music	052700	936,819.68		208,356.60		1,145,176.28	1,039,146.74	21,866.66	61,879.05	22,283.83			
Band	052900	693,291.08		93,578.15		786,869.23	282,141.08	2,283.80	318,001.49	177,180.96	1,166.90		6,095.00
Choir	053100	115,939.33		55,153.13		171,092.46	76,535.84	15,821.21	59,890.44	18,844.97			
NRTC-Nat'l Research Ctr Blindness	053700			22,289.64	100,674.58	122,964.22	49,599.83	323.27	70,482.85	2,558.27			
Off of Clin/Field-based Instruction	053900	213,091.64		12,165.77		225,257.41	167,186.67	18,996.05	16,870.04	22,204.65			
Counseling & Educational Psychology	054100	1,310,927.81		147,756.72	123,166.21	1,581,850.74	1,415,289.18	16,009.78	124,767.54	25,784.24			
Dean of Education	058800	3,600.00		3,630.52	365,707.85	372,938.37	209,285.62	23,623.05	95,484.31	44,545.39			
Aerospace Engineering	060100	1,475,500.49		36,195.73	253,325.10	1,765,021.32	1,530,587.24	19,744.72	153,223.62	61,465.74			
Chemical Engineering	060300	937,409.32		33,723.60	260,653.24	1,231,786.16	1,059,829.53	23,960.66	8,081.02	90,669.99			49,244.96
Civil and Environmental Engineering	060500	950,205.60		131,785.15	355,160.34	1,437,151.09	1,306,515.04	9,834.94	33,453.34	74,247.77			13,100.00
Electrical and Computer Engineering	060700	2,594,503.15		73,529.64	467,075.13	3,135,107.92	2,768,734.16	73,294.41	145,908.99	147,170.36			
Ctr for Advanced Vehicular Systems	060803				1,353.88	1,353.88	1,353.88						

MISSISSIPPI STATE UNIVERSITY

SCHEDULE IIA- CURRENT FUNDS EXPENDITURES

FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		UNRESTRICTED FUNDS GENERAL	AUXILIARY	DESIGNATED	RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
Raspet	060809	109,993.44		12,429.39	64,921.17	187,344.00	171,340.11	3,838.23	7,873.50	4,292.16			
Industrial and Systems Engineering	061300	977,430.23		23,486.75	5,092.26	1,006,009.24	992,960.52	776.00	4,366.11	7,906.61			
Mechanical Engineering	061700	1,800,734.19		65,258.59	232,458.99	2,098,451.77	1,798,283.14	43,212.64	97,038.96	101,997.03			57,920.00
Computer Science and Engineering	062900	1,810,945.56		40,530.26	38,525.86	1,890,001.68	1,807,284.93		37,565.49	34,554.26			10,597.00
Dean of Engineering	068800	227,042.98		164,584.32	242,296.88	633,924.18	484,159.81	63,146.43	71,718.78	47,524.16			(32,625.00)
Engineering Extension	068802			1,375.00		1,375.00			1,375.00				
FWRC - Forestry	080100			23.02		23.02				23.02			
Colg of Forest Resources-Forestry	080101	775,444.13		5,250.58		780,694.71	765,993.29	6,122.31	1,515.00	7,064.11			
Colg of Forest Res-Wlf & Fisheries	080301	659,864.21		3,368.93		663,233.14	619,616.55	2,835.30	21,339.70	19,441.59			
Colg of Forest Res-Forest Products	080501	307,684.68		3,165.59		310,850.27	310,850.27						
Colg of Forest Resources-Dean	088801												
Graduate Assistantships	090300	3,109,312.21				3,109,312.21	3,109,312.21						
International Education	113300	329,530.05		814,477.26		1,144,007.31	714,643.55	51,731.90	222,793.44	154,838.42			
CVM MS PoultryDiagnostic Lab	183200			864.18		864.18	864.18						
CVM Pathobiology Dept Admin	183905			2,792.41		2,792.41	2,792.41						
CVM AHC Administration	184100			39,978.43		39,978.43	39,978.43						
MASEP	190400				8.93	8.93			8.93				
Geosystems Research Institute	191000				(1,890.00)	(1,890.00)		(1,890.00)					
Ctr for Science, Mathematics, & Tec	192200			4,973.82	27,053.34	32,027.16	5,656.71	452.16	25,918.29				
International Institute	193300				39,248.93	39,248.93	11,990.44	3,210.67	23,695.96	351.86			
School of Accountancy	230100	1,491,594.89		42,073.70	160,946.37	1,694,614.96	1,651,821.56	154.46	25,403.53	17,235.41			
University Television Center	300200	381,444.77		7,111.69		388,556.46	388,556.46						
Maymester	300302	465,113.38				465,113.38	465,113.38						
College Ready	300303	328,961.46		21,673.21		350,634.67	108,294.24		224,491.78	15,251.25	2,597.40		
Ctr for Distance Ed-Ind Study	300500			20,753.97		20,753.97	17,226.29	2,647.87	552.57	327.24			
The Dept of Ath Acad Supp Serv	300601	123.74				123.74	123.74						
Meridian Division of Arts & Science	313202	952,086.09		1,242.84		953,328.93	953,328.93						
Meridian Division of Business	313203	839,973.49		6,926.22		846,899.71	846,799.71		100.00				
Meridian Division of Education	313204	1,258,140.20		12,105.79	79,933.10	1,350,179.09	1,282,295.96	8,171.72	55,571.92	4,139.49			
Meridian - Information Systems	313211	901.55				901.55	901.55						
Meridian - Academic Support	313216	471,537.46				471,537.46	422,391.79	11,249.74	37,895.93				
Off Campus Remissions & Fee Waivers	313700	131,717.52				131,717.52			131,717.52				
General Library	320100	1,275,726.43		14,381.94		1,290,108.37	1,290,108.37						
Faculty Enhancement	391300	1,197,751.98		26,094.21		1,223,846.19	1,223,846.19						
Institutional Diversity & Inclusion	391301			31,881.44		31,881.44			21,123.26	10,758.18			
Plan of Compliance	391500	91,173.60				91,173.60	91,173.60						
Developmental Programs	393300	81,811.64				81,811.64	76,074.51	(184.63)	3,118.56	2,803.20			
Shackouls Honors College	393400	448,018.09		229,496.14		677,514.23	429,908.89	38,555.57	154,098.35	54,951.42			
Distinguished External Scholarships	393500	45,914.58				45,914.58	31,182.84	8,780.44	(206.01)	6,157.31			
Dean of Students	410100			26,158.22		26,158.22		1,533.80	9,742.07	14,882.35			
Holmes Cultural Diversity Center	411300			14,616.91		14,616.91		388.70	4,912.13	9,316.08			
College Work Study	414001				6,442.45	6,442.45	6,442.45						
President	440100			38,495.50	15,851.15	54,346.65	15,851.15		2,760.00	35,735.50			
President's Comm on Status of Women	440101				5,481.46	5,481.46	4,151.46		1,150.00	180.00			
Pres Comm on Status of Minorities	440108				3,694.49	3,694.49	2,514.49		1,000.00	180.00			
Office of the Provost	440300			46,406.25	21,835.63	68,241.88	21,835.63		46,406.25				
Academic Progs Accreditation/Review	440302	20,738.28				20,738.28			20,161.60	576.68			
Provost Reallocation Pool	440304	19,259.40				19,259.40							19,259.40
Center for Teaching and Learning	440317	300,998.28		43,887.26		344,885.54	299,331.76	3,695.13	19,588.90	22,269.75			
Student Success	440321	7,738.56				7,738.56	7,738.56						
Vice Pres for Budget and Planning	440700			56,625.00		56,625.00			56,625.00				
Univ Education & Recruiting Program	440707	72,494.13				72,494.13			72,494.13				
Vice President for Student Affairs	441100			924.98		924.98			825.00	99.98			
MS State University Foundation	441300				275.00	275.00				275.00			
Special Projects	461300	3,168.00				3,168.00			3,168.00				
Fringe Benefits Allocation Pool	461302	20,321,835.28				20,321,835.28	20,321,835.28						
Grad Health Insurance	461311	183,336.00				183,336.00			183,336.00				
Alumni Activities	480100				3,746.73	3,746.73	3,746.73						
Utilities	490127			1,881.58		1,881.58			1,881.58				
SHC Physical Therapy	560119		90.97			90.97		90.97					
Total		95,429,837.60	90.97	9,511,621.13	4,193,626.63	109,135,176.33	99,914,773.87	1,326,656.07	4,171,089.60	3,232,045.87	28,426.77	46,254.50	415,929.65
OCCUPATIONAL & VOCATIONAL:													
Ctr of Family Enterprise Research	048805	10,000.00				10,000.00			10,000.00				
Social Science Research	190300				514.66	514.66	514.66						
Total		10,000.00			514.66	10,514.66	514.66		10,000.00				
SPECIAL SESSIONS:													
Summer School	300300	3,063,450.17				3,063,450.17	3,063,450.17						
Fringe Benefits Allocation Pool	461302	726,993.90				726,993.90	726,993.90						
Total		3,790,444.07				3,790,444.07	3,790,444.07						
COMMUNITY EDUCATION - CREDIT:													
Eng - Vicksburg Center	061500	50,447.31		(100.00)		50,347.31	50,383.44		(100.00)	63.87			

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Ctr for Distance Ed-Credit	302500	521,996.38				521,996.38	487,708.23	20,698.03	10,996.39	2,593.73			
Meridian Campus	313200			205,035.71		205,035.71	8,165.95	837.33	175,362.80	20,669.63			
University Svcs Division (Meridian)	313201			2,832.64		2,832.64				2,832.64			
Meridian Division of Arts & Science	313202	75,042.56		4,348.21		79,390.77	40,497.33	15,853.60	10,603.50	12,436.34			
Meridian Division of Business	313203	76,266.00		5,441.83		81,707.83	43,247.83	17,285.28	14,848.28	6,326.44			
Meridian Division of Education	313204	141,408.58		8,726.08		150,134.66	80,653.52	35,071.88	22,177.29	12,231.97			
Meridian Social Work Program	313207			3,900.94		3,900.94		802.64	2,107.88	990.42			
Meridian - Recruiting/Marketing	313209	182,653.48				182,653.48	159,065.13	9,929.78	2,519.33	11,139.24			
Meridian-Security Operations	313212			500.00		500.00			500.00				
Meridian - Academic Support	313216	3,500.00		12,826.56		16,326.56	16,326.56						
Fringe Benefits Allocation Pool	461302	169,126.68				169,126.68	169,126.68						
Total		1,220,440.99		243,511.97		1,463,952.96	1,055,174.67	100,478.54	239,015.47	69,284.28			
COMMUNITY EDUCATION - NON CREDIT:													
Finance & Economics-Honor Society	040901												
International Education	113300			8.33		8.33			8.33				
Ctr for Distance Ed-Marketing	302502	420,476.20				420,476.20	226,810.27	7,156.77	111,389.55	75,119.61			
Ctr for Distance Ed-Technology	302506	244,616.63				244,616.63	157,497.99	18,951.73	31,855.24	36,311.67			
Fringe Benefits Allocation Pool	461302	137,397.49				137,397.49	137,397.49						
Total		802,490.32		8.33		802,498.65	521,705.75	26,108.50	143,253.12	111,431.28			
Subtotal		101,253,212.98	90.97	9,755,141.43	4,194,141.29	115,202,586.67	105,282,613.02	1,453,243.11	4,563,358.19	3,412,761.43	28,426.77	46,254.50	415,929.65
Less Interdepartmental Activity		(431.48)		(60,875.17)	(10,000.00)	(71,306.65)			(71,306.65)				
TOTAL INSTRUCTION		101,252,781.50	90.97	9,694,266.26	4,184,141.29	115,131,280.02	105,282,613.02	1,453,243.11	4,492,051.54	3,412,761.43	28,426.77	46,254.50	415,929.65
INSTITUTES & RESEARCH CENTERS:													
Ag & Bio Engineering	010300			1,268.06		1,268.06		1,579.92	(186.21)	(125.65)			
Animal & Dairy Science	011300			923.65		923.65		265.00		658.65			
Landscape Architecture	012600			9,892.92		9,892.92	4,215.63	879.08	8,388.92	(3,590.71)			
Delta Research and Extension Center	013200			2,365.34		2,365.34		2,365.34					
College of Ag & Life Sciences	018800			576.80		576.80				576.80			
Extension Northeast Region	019300	0.01		352.62		352.63	0.01	352.62					
School of Architecture	020100			39,889.67		39,889.67	8,931.89	9,986.46	8,473.59	12,497.73			
Architecture - Office of Research	020101	45,852.01				45,852.01	45,852.01						
Gulf Coast Community Design Center	020103			58,954.96	76,318.68	135,273.64	69,347.59	6,114.10	49,769.02	10,042.93			
Carl Small Town Center	020104			768.84		768.84	(1,230.64)		1,999.48				
Design Research Informatics Lab	020105			646.11		646.11			646.11				
Art	020300			3,980.21		3,980.21		1,200.00	420.20	2,360.01			
Building Construction Science	020500			12,504.36		12,504.36	390.40	2,578.80	6,123.88	3,411.28			
Dean of Architecture,Art, & Design	028800			62,540.11		62,540.11	12,838.20	8,578.62	8,008.22	33,115.07			
Anthropology/Middle Eastern Culture	030200			46,949.58		46,949.58	3,472.47	12,074.48	22,317.41	9,085.22			
Cobb Institute	030400			146,075.00	69,668.73	215,743.73	158,540.86	1,939.10	48,546.68	6,717.09			
Stennis Inst of Govt and Comm Dev	030600			73.34	52,933.56	53,006.90	31,366.92	2,024.12	14,548.21	5,067.65			
Biological Sciences	031100			64,004.46	416,224.36	480,228.82	182,844.88	22,377.66	152,558.82	117,202.46			5,245.00
Chemistry	031900			266,442.27	5,313.80	271,756.07	44,984.41	4,935.40	16,848.36	28,377.90			176,610.00
Chemistry - Start-up Funds	031902			1,746.53		1,746.53	1,404.53		342.00				
Communication	032700												
English	033900			44,939.29		44,939.29	4,492.69	21,221.96	7,411.15	11,813.49			
Classical & Modern Languages & Lit	034300			18,342.35		18,342.35	7,924.39	3,632.85	5,516.96	1,268.15			
Foreign Languages - Start Up	034301			362.08		362.08				362.08			
Geosciences	034900	24,510.50		44,251.71	28,473.75	97,235.96	56,044.11	10,269.67	10,533.54	20,388.64			
History	035300	(69.19)		69,363.85		69,294.66	45,555.68	23,583.30	155.68				
Inst For The Humanities	035400	10,036.45		6,151.99		16,188.44	10,036.45	1,364.87	521.14	4,265.98			
Philosophy & Religion	038100			29,453.82		29,453.82	2,489.24	10,138.32	12,168.88	4,657.38			
Bio & Phys Sciences Rsch Inst	038300	131,591.95				131,591.95	130,941.95			650.00			
Physics & Astronomy	038400			84,002.68	84,297.18	168,299.86	80,953.20	23,164.34	53,777.42	10,404.90			
Political Science and Public Adm	038500			45,785.61		45,785.61	39,929.69	8,077.74	294.41	(2,516.23)			
Psychology	038600	11,300.18		37,124.63	(8,047.88)	40,376.93	26,485.19	6,663.05	6,334.76	893.93			
Psychology - Start-up Funds	038601			1,942.62		1,942.62		1,942.62					
John C Stennis-Institute of Govt	038700				487.93	487.93				487.93			
Stennis NIRCC	038701	116,823.00		35,249.02		152,072.02	40,039.38	21,106.53	82,399.78	8,526.33			
College of Arts & Sciences	038800			18.00		18.00			18.00				
A & S/Gender Studies	038804			14,672.74		14,672.74	6,462.92	55.00	7,517.77	637.05			
Center for Computational Sciences	038814	53,999.54		24,513.54	564,981.34	643,494.42	345,597.63	34,940.55	253,185.17	9,771.07			
Sociology	038900			79,134.82	57,157.63	136,292.45	88,961.49	25,359.77	19,421.45	2,549.74			
International Business Academic Prg	041800			2,630.39		2,630.39		2,546.40		83.99			
Division of Business Research	042000	58,785.65		16,917.86	167,445.75	243,149.26	94,571.25	10,382.72	129,285.58	8,909.71			
Technology Resource Institute	042001			138.30		138.30				138.30			
Ctr of Family Enterprise Research	048805	73,185.69				73,185.69	71,333.69	857.76	994.24				
Center for Educational Partnerships	050400	29,871.20				29,871.20	29,871.20						
Curriculum,Instruction & Special Ed	051300			15,719.15		15,719.15	4,818.85	9,271.71	(8,507.95)	10,136.54			
Early Childhood Institute	051400			359,544.69		359,544.69	165,357.70	11,450.29	131,333.55	51,403.15			
Department of Kinesiology	051700			(1,835.00)		(1,835.00)			(1,835.00)				
Instructional Syst & Workforce Devl	052300			37,444.66		37,444.66		9,901.11	3,642.06	23,901.49			

MISSISSIPPI STATE UNIVERSITY

SCHEDULE IIA- CURRENT FUNDS EXPENDITURES

FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		UNRESTRICTED FUNDS GENERAL	AUXILIARY	DESIGNATED	RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
Department of Music	052700			1,316.50		1,316.50		749.61	(903.08)	1,469.97			
Bureau of Educational Research	053500	174,863.66		918.44		175,782.10	162,868.28			12,913.82			
RRTC on Blindness and Low Vision	053700	34,651.65		35,457.53	1,014,143.52	1,084,252.70	747,899.87	44,748.69	256,434.78	35,169.36			
Aerospace Engineering	060100	21,803.52		66,126.15	209,959.91	297,889.58	165,254.53	8,661.37	91,545.80	21,084.23			11,343.65
Chemical Engineering	060300			260,509.77	1,685,865.52	1,946,375.29	1,003,266.86	47,877.57	678,004.65	219,389.16			(2,162.95)
Civil and Environmental Engineering	060500			51,211.66	721,321.23	772,532.89	411,232.22	15,330.96	326,520.10	8,623.61			10,826.00
Transportation Research Center	060502			23,114.24	426,204.80	449,319.04	213,961.12	2,626.24	221,456.66	11,275.02			
Electrical and Computer Engineering	060700			229,218.45	2,096,087.42	2,325,305.87	1,333,214.72	84,188.78	853,240.40	54,661.97			
Ctr for Advanced Vehicular Systems	060803	1,474.98		955,675.28	10,013,744.37	10,970,894.63	5,584,536.20	194,410.26	4,672,078.89	211,908.22			307,961.06
Raspet	060809	314,669.61		171,753.98	3,547.52	489,971.11	400,306.16	7,646.64	55,576.49	26,441.82			
Industrial and Systems Engineering	061300	56,438.63		61,200.15	2,259,783.81	2,377,422.59	571,568.20	30,880.80	1,753,834.10	21,139.49			
Intermodal Transportation Center	061301			4,486.93		4,486.93			4,486.93				
Mechanical Engineering	061700			76,319.00	1,180,462.84	1,256,781.84	656,929.71	19,165.88	199,513.78	84,209.95			296,962.52
Inst for Clean Energy Technology	061800	6,354.62		151,541.55	2,424,008.13	2,581,904.30	1,163,954.55	25,627.04	751,174.45	328,941.97			312,206.29
Computer Science and Engineering	062900	2,529.53		235,544.84	3,100,487.80	3,338,562.17	1,351,022.30	146,842.05	1,752,358.55	60,305.74			28,033.53
Industrial Outreach	067000	9,260.88		33,420.19		42,681.07	42,681.07						
Dean of Engineering	068800			12,546.16	124,532.92	137,079.08	30,743.70	11,378.01	49,780.51	45,176.86			
Engineering Extension	068802			173,518.45	921,259.07	1,094,777.52	772,688.94	29,462.31	230,414.60	62,211.67			
Graduate Assistantships	090300	5,435,713.33				5,435,713.33	5,435,713.33						
International Education	113300			142.00		142.00			142.00				
Office of the Graduate School	098800				4,203.24	4,203.24	2,690.58		1,512.66				
CVM Basic Science Dept Admin	182010	63,516.51		3,388.27		66,904.78	66,904.78						
CVM Aquatic Task Force	182020			5,374.23		5,374.23	5,374.23						
CVM Environmental Toxicology	182090			6,055.96		6,055.96	6,055.96						
CVM MS Veterinary Diagnostic Lab	183100			1,440.33		1,440.33	1,440.33						
CVM AHC Administration	184100			2,803.31		2,803.31	2,803.31						
CVM Ancillary Services	185430			135.38		135.38				135.38			
CVM LARAC	185450			1,319,925.95		1,319,925.95	925,848.72		37,743.82	356,333.41			
Interdisciplinary Programs	190200			44.92	2,806,068.33	2,806,113.25	279,701.63	9,976.11	2,510,037.03	6,398.48			
Social Science Research	190300	191,633.03		804,694.01	2,340,840.53	3,337,167.57	1,866,280.04	60,672.11	1,168,484.46	241,097.36	633.60		
MASEP	190400				225,326.47	225,326.47	32,625.15	9,353.31	147,009.78	36,338.23			
Center for Safety and Health	190600			12,459.53	174,201.06	186,660.59	155,284.37	13,671.97	3,718.17	13,986.08			
Mississippi State Chemical Lab	190700			13,015.11	568,081.31	581,096.42	96,103.56	11,144.33	429,217.97	47,029.55			(2,398.99)
Geosystems Research Institute	191000	24,817.66		221,166.07	722,228.54	968,212.27	538,522.03	44,744.66	367,920.29	9,469.91			7,555.38
Northern Gulf Institute	191001			123,838.49	3,498,603.73	3,622,442.22	880,800.09	52,325.48	2,645,801.13	43,515.52			
Lab Animal Veterinarian	191300			12.27		12.27			12.27				
Radvanyi Chair in Internat'l Studie	191501	97,609.72		4,469.86	17,031.11	119,110.69	103,947.09	769.98	5,323.63	9,069.99			
Ctr for Science, Mathematics, & Tec	192200			16,549.39	0.79	16,550.18	15,960.67		589.51				
Research Curriculum Unit	192500			84,643.07	22,895.33	107,538.40	44,127.03	4,971.16	50,577.15	7,863.06			
nSPARC	192900			5,528,331.08	6,801,985.21	12,330,316.29	4,164,153.16	41,402.76	7,792,016.21	240,454.13	27,020.81		65,269.22
HPC2	193000	1,817,552.20		2,013,147.55		3,830,699.75	1,568,223.59	45,252.81	491,193.40	114,559.43		39,321.00	1,572,149.52
Center for Battlefield Innovation	193002			361,086.92		361,086.92	299,805.45	45,952.15	7,409.00	7,920.32			
Inst for Imaging & Analyt	193100	260,629.77		974,076.07	330,011.32	1,564,717.16	533,753.77	16,610.65	957,528.61	35,302.81			21,521.32
Energy Institute	193200	30,426.77		36,854.46	229,634.38	296,915.61	124,880.54	5,207.96	117,796.27	16,986.11			32,044.73
Energy Institute-SERC	193201				110,553.15	110,553.15	110,553.15						
International Institute	193300	51,616.80		120,215.72	371,571.68	543,404.20	119,374.39	24,278.42	390,536.08	9,215.31			
DASI	193500			8,665.01		8,665.01	8,466.77			198.24			
Meridian Campus	313200			(1,019.94)		(1,019.94)		(1,019.94)					
Meridian Division of Arts & Science	313202				103,533.02	103,533.02	49,301.76	8,973.60	45,257.66				
Faculty Enhancement - Research	391400	54,119.26				54,119.26	54,119.26						
Shackouls Honors College	393400			21,187.00		21,187.00		750.00	20,155.00	282.00			
College Work Study	414001				788.55	788.55	788.55						
MS Water Resources Research Inst	440502	78,867.90		121,528.61	130,328.57	330,725.08	205,283.05	10,010.48	102,334.49	13,097.06			
Vice President for Research	440900	1,075,082.25		194,008.73	982,144.17	2,251,235.15	1,739,050.10	160,485.88	290,336.79	61,362.38			
Research & Tech Corp	440901			609,429.35		609,429.35	126,665.50	2,799.93	479,760.08	203.84			
Entrepreneur and Tech Transfer	440902	257,178.89		103,886.57		361,065.46	225,017.71	20,852.47	90,690.63	24,504.65			
Research Positions	440903	88,627.73				88,627.73	88,627.73						
Sponsored Program Administration	460500	731,265.05		146,249.53		877,514.58	728,957.80	13,871.19	123,476.69	11,208.90			
Fringe Benefits Allocation Pool	461302	1,680,615.60				1,680,615.60	1,680,615.60						
Total		13,117,206.54		17,087,507.71	47,136,694.18	77,341,408.43	38,714,775.07	1,585,834.94	31,225,071.67	2,905,585.06	27,654.41	39,321.00	2,843,166.28

MISSISSIPPI STATE UNIVERSITY

SCHEDULE IIA- CURRENT FUNDS EXPENDITURES

FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		UNRESTRICTED FUNDS GENERAL	AUXILIARY	DESIGNATED	RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
INDIVIDUAL ON PROJECT RESEARCH:													
Ag & Bio Engineering	010300			14,443.61		14,443.61	13,415.85		294.58	733.18			
Landscape Architecture	012600				11,069.94	11,069.94	11,839.69	280.41	(1,050.16)				
Landscape Architecture Startup	012602			3,250.67		3,250.67		273.63	717.05	2,259.99			
Carl Small Town Center	020104			1,041.46	53,470.93	54,512.39	44,473.43	3,420.04	2,178.91	4,440.01			
Architecture - Startup ORED	020107			21,695.40		21,695.40		6,684.95	2,535.00	12,475.45			
Art Startups	020301			6,269.21		6,269.21		2,299.38		3,969.83			
Building Construction Science	020500			10,923.63		10,923.63		3,967.90	3,964.00	2,991.73			
Anthropology/Middle Eastern Culture	030200				287,289.79	287,289.79	142,257.58	24,503.45	119,652.03	876.73			
Start Up-Anthropology/M E C	030201			34,379.62		34,379.62		10,127.00	2,421.21	14,223.21			7,608.20
Biological Sciences	031100	48.86		92,300.90	982,281.21	1,074,630.97	353,575.38	29,144.45	340,220.44	330,159.78			21,530.92
Bio Sciences - Start-up Funds	031102			180,406.93		180,406.93	27,198.52	6,705.69	4,678.41	106,944.31			34,880.00
Chemistry	031900			22,420.23	633,512.56	655,932.79	374,938.50	13,924.38	168,982.54	63,422.37			34,665.00
Chemistry - Start-up Funds	031902			333,662.05		333,662.05	18,916.64	4,504.11	7,178.36	198,149.94			104,913.00
Communications - Start-up Funds	032705			3,768.95		3,768.95		1,583.51	925.00	1,260.44			
English	033900			4,833.54		4,833.54	1,594.84	2,378.70	860.00				
English-Start-up Funds	033901			2,375.00		2,375.00				2,375.00			
Classical & Modern Languages & Lit	034300			1,515.04		1,515.04		1,229.04	286.00				
Foreign Languages - Start Up	034301			6,122.44		6,122.44		4,750.83	125.00	1,246.61			
Geosciences	034900			655.65	804,733.19	805,388.84	572,944.23	39,121.23	171,756.29	21,567.09			
Geosciences-Start-up Funds	034902			134,311.72		134,311.72	3,285.77	11,977.84	2,402.17	26,516.94			90,129.00
History	035300				217,798.82	217,798.82	137,857.82	30,145.59	49,635.41	160.00			
Inst For The Humanities	035400				9,531.50	9,531.50			9,531.50				
Mathematics & Statistics	036900			(5,280.99)	68,570.27	63,289.28	21,099.93	11,666.21	30,433.14	90.00			
Mathematics & Stats-Start-up Funds	036901			32,922.33		32,922.33	21,924.21	4,593.36	4,654.27	1,750.49			
Philosophy & Religion Start-up	038101			2,000.00		2,000.00		1,480.00	520.00				
Physics & Astronomy	038400			6,808.91	1,273,506.98	1,280,315.89	573,144.72	76,252.79	332,913.95	69,205.88			228,798.55
Physics & Astronomy-Start-up Funds	038401			4,740.02		4,740.02	1,782.30	1,576.09	1,355.80	25.83			
Political Science and Public Adm	038500			676.80	285,462.91	286,139.71			285,462.91	676.80			
Psychology	038600			5,031.93	235,323.99	240,355.92	144,905.20	13,828.32	67,337.95	14,284.45			
Psychology - Start-up Funds	038601	62.97		37,422.06		37,485.03	1,850.16	6,244.31	11,426.99	23,492.57			(5,529.00)
Psychology Unfunded	038602			1,446.74		1,446.74		1,326.74		120.00			
Sociology	038900				22,378.17	22,378.17	14,616.19	3,151.34	4,610.64				
Sociology & Social Work Startup	038902			14,698.37		14,698.37		6,585.06	2,813.35	5,299.96			
Division of Business Research	042000				11,496.73	11,496.73	9,496.73		2,000.00				
Dean of Bus & Ind-Start-up Funds	048803			52,658.28		52,658.28	30,801.19	12,261.23	2,486.76	7,109.10			
Curriculum,Instruction & Special Ed	051300			32,078.98		32,078.98		12,139.94	2,075.00	17,864.04			
Early Childhood Institute	051400			4,280.28		4,280.28	4,280.28						
Kinesiology Startup	051701			20,530.87		20,530.87		1,355.55		19,175.32			
Inst Sys & Workforce Startup	052301			30,504.51		30,504.51		3,456.74	4,985.00	22,062.77			
Music Startup	052701			249.93		249.93				249.93			
Counseling & Educational Psychology	054100			20,094.00		20,094.00		3,724.93	5,612.29	10,756.78			
Dean of Education	058800				439,370.02	439,370.02	300,296.67	12,232.70	65,171.87	61,668.78			
Aerospace Engineering	060100			142,123.93		142,123.93	103,584.76	9,094.87	6,810.89	21,099.55			1,533.86
Chemical Engineering	060300			163,062.84		163,062.84	79,259.65	12,438.36	27,581.93	43,782.90			
Chemical Engineering-Start-up Funds	060301			1,009.23		1,009.23				1,009.23			
Civil and Environmental Engineering	060500			77,318.88		77,318.88	48,535.94	9,622.08	14,870.93	4,289.93			
Civil and Environmental Eng Startup	060501			107,542.80		107,542.80	24,126.03	8,346.05	11,319.09	50,876.63			12,875.00
Electrical and Computer Engineering	060700			109,105.14		109,105.14	62,094.46	27,022.58	13,195.96	6,792.14			
Electrical & Computer Eng Start-up	060702			4,814.31		4,814.31				4,814.31			
Ctr for Advanced Vehicular Systems	060803			23,133.88		23,133.88	14,906.50	4,744.74	3,295.82	186.82			
Raspet	060809			134,560.75		134,560.75	34,774.14	13,186.53	5,681.62	4,917.46			76,001.00
Industrial and Systems Engineering	061300	29,321.04		120,577.55		149,898.59	75,099.83	31,280.10	21,013.95	22,504.71			
Mechanical Engineering	061700			137,458.57	57.12	137,515.69	94,574.08	21,292.50	17,529.27	4,863.99			(744.15)
Mech Engineering-Start-up Funds	061701			14,779.50		14,779.50							14,779.50
Computer Science and Engineering	062900			89,321.97		89,321.97	42,393.65	15,412.42	20,944.34	10,571.56			
Computer Science-Start-up Funds	062901			4,061.33		4,061.33		870.60	1,121.00	2,069.73			
Dean of Engineering	068800			22,098.83	(87.08)	22,011.75	20,523.83		1,575.00	(87.08)			
FWRC - Forestry	080100			3,760.21		3,760.21		3,327.28	432.93				
Office of the Graduate School	098800				935.24	935.24			935.24				
Social Science Research	190300			4,237.65		4,237.65	3,627.43	360.72		249.50			
Northern Gulf Institute	191001			(6,633.28)		(6,633.28)	(6,633.28)						
MS Water Resources Research Inst	440502			0.01		0.01	0.01						
Vice President for Research	440900			60,223.95		60,223.95	50,651.47	2,182.07	2,808.31	4,582.10			
Fringe Benefits Allocation Pool	461302	4,041.63				4,041.63	4,041.63						
Total		33,474.50		2,347,797.12	5,336,702.29	7,717,973.91	3,478,055.96	528,078.34	1,860,269.94	1,230,128.79			621,440.88

MISSISSIPPI STATE UNIVERSITY

SCHEDULE IIA- CURRENT FUNDS EXPENDITURES

FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		UNRESTRICTED FUNDS GENERAL	AUXILIARY	DESIGNATED	RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
RESEARCH INITIATIVES													
Civil and Environmental Engineering	060500			71.70		71.70				71.70			
Electrical and Computer Engineering	060700			4,685.96		4,685.96		1,411.78	903.44	2,370.74			
Ctr for Advanced Vehicular Systems	060803			3,304.65		3,304.65			887.85	2,416.80			
Industrial and Systems Engineering	061300			5,591.69		5,591.69	60.54	356.81	3,515.98	1,658.36			
Mechanical Engineering	061700			484.22		484.22	286.22			198.00			
Computer Science and Engineering	062900			1,201.55		1,201.55		1,061.55	140.00				
Dean of Engineering	068800			444.34		444.34				444.34			
Total				15,784.11		15,784.11	346.76	2,830.14	5,447.27	7,159.94			
NON-SPONSORED RESEARCH													
Biological Sciences	031100			1,569.30		1,569.30	(975.51)	1,570.98		973.83			
Bio Sciences - Start-up Funds	031102			43.48		43.48				43.48			
Finance & Economics	040900			3,699.29		3,699.29			2,474.43	1,224.86			
Electrical and Computer Engineering	060700			7,348.84		7,348.84		3,487.21	1,532.92	2,328.71			
Mechanical Engineering	061700			40,372.30		40,372.30		10,386.47	2,750.35	27,235.48			
Energy Institute	193200			2,303.53		2,303.53		263.07	2,040.46				
Energy Institute-SERC	193201			5,818.35		5,818.35	5,818.35						
Total				61,155.09		61,155.09	4,842.84	15,707.73	8,798.16	31,806.36			
AGRICULTURAL RESEARCH:													
MAFES Administration	010100			83.79		83.79	83.79						
Research Support	010200			3,781.41		3,781.41	3,781.41						
Research Support-Foundation Seed	010204			0.01	732.11	732.12	732.12						
Research Support-Variety Testing	010205				4,464.81	4,464.81	4,464.81						
Ag & Bio Engineering	010300	244.28		6,013.87		6,258.15	4,552.35		1,524.52	181.28			
Plant and Soil Sciences	011100			89,713.74	499.77	90,213.51	47,014.55		37,265.00	5,933.96			
Animal & Dairy Science	011300			4,457.98		4,457.98	4,457.98						
Biochem,MolBio,Entmology&Plant Path	011900			19,030.40		19,030.40	19,030.40						
Food Sci Nutrition Hlth Promo	012000			7,356.91		7,356.91	7,356.91						
School of Human Sciences	012100			60.94		60.94			60.94				
Social Science Research Center	012200			10,019.03		10,019.03	10,019.03						
Brown Loam Branch Experiment Statio	012300			4,391.41		4,391.41	4,391.41						
South MS Branch Experiment Station	013000			5,683.24		5,683.24	5,683.24						
Poultry Science	013100			4,157.77		4,157.77	4,157.77						
Delta Research and Extension Center	013200			21,329.46		21,329.46	21,329.46						
Truck Crops Branch Exp Station	013500			1,455.32		1,455.32	1,455.32						
MAFES Special Projects	013700			415.00		415.00		415.00					
Fringe Benefits Pool - MAFES	013706			(0.02)		(0.02)	(0.02)						
Pontotoc Ridge-Flatwoods Branch Exp	014600			1,066.70		1,066.70	1,066.70						
Coastal Research & Extension Center	015900			5,112.85	(0.04)	5,112.81	5,112.81						
Thad Cochran Warmwater Aquaculture	016200			8,425.06		8,425.06	8,425.06						
Foundation Herds	016600			11,762.73		11,762.73	11,762.73						
Omic Biology Lab	018100			232,784.23		232,784.23	37,874.81		185,945.70	8,963.72			
College of Ag & Life Sciences	018800			1,656.16		1,656.16	400.16		1,256.00				
Early Childhood Institute	051400			42.76		42.76			42.76				
FWRC - Forestry	080100			5,688.71		5,688.71	5,647.71	41.00					
FWRC-Wildlife,Fisheries&Aquaculture	080300			11,569.70	(1,644.55)	9,925.15	9,925.15						
FWRC - Forest Products	080500			15,173.41		15,173.41	15,173.41						
FWRC - Director	088800			(738.19)		(738.19)	(738.19)						
Geosystems Research Institute	191000			17,160.95		17,160.95	17,160.95						
Northern Gulf Institute	191001			5,762.70		5,762.70	5,762.70						
Inst for Genom, Biocom, Biotec	191400			0.02	1,905.40	1,905.42	173.47	633.00	982.95	116.00			
V P for Ag, Forestry & Vet-Med	440500	856,328.07				856,328.07	720,409.74	21,884.26	40,869.62	49,233.45			23,931.00
Fringe Benefits Allocation Pool	461302	187,473.59				187,473.59	187,473.59						
Total		1,044,045.94		493,418.05	5,957.50	1,543,421.49	1,164,141.33	22,973.26	267,947.49	64,428.41			23,931.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		UNRESTRICTED FUNDS GENERAL	AUXILIARY	DESIGNATED	RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
SPECIAL RESEARCH INITIATIVES (MAFES)													
Fringe Benefits Pool - MAFES	013706			0.02		0.02	0.02						
Total				0.02		0.02	0.02						
MAFES MATCH													
Ag & Bio Engineering	010300												
Total													
Subtotal		14,194,726.98		20,005,662.10	52,479,353.97	86,679,743.05	43,362,161.98	2,155,424.41	33,367,534.53	4,239,108.56	27,654.41	39,321.00	3,488,538.16
Less Interdepartmental Activity				(7,236,524.54)	(365.80)	(7,236,890.34)			(7,236,890.34)				
TOTAL RESEARCH		14,194,726.98		12,769,137.56	52,478,988.17	79,442,852.71	43,362,161.98	2,155,424.41	26,130,644.19	4,239,108.56	27,654.41	39,321.00	3,488,538.16
INSTITUTIONAL PUBLIC SERVICE:													
Food Sci Nutrition Hlth Promo	012000			4,152.18		4,152.18		135.52	825.45	3,191.21			
School of Human Sciences	012100			(649.98)	18,718.86	18,068.88	16,474.45		1,837.81	542.70	(786.08)		
Service Learning Center	014900	13,896.28				13,896.28	13,896.28						
School of Architecture	020100			760.87	17,647.16	18,408.03	17,636.21	771.82					
Gulf Coast Community Design Center	020103			1,779.11	192,081.06	193,860.17	157,090.01	25,385.34	11,097.72	287.10			
Carl Small Town Center	020104				76,503.80	76,503.80	63,788.91	2,250.51	6,960.40	3,503.98			
Design Research Informatics Lab	020105				5,997.99	5,997.99	3,890.72	787.27	1,320.00				
Stennis Inst of Govt and Comm Dev	030600	332,216.20		90,421.32	496,478.69	919,116.21	661,935.98	36,633.56	183,389.72	37,156.95			
Communication	032700				(59.30)	(59.30)			(59.30)				
Communications - Theatre	032702				2,695.75	2,695.75			2,695.75				
Geosciences	034900			4,581.41	95,763.51	100,344.92	43,609.40	9,590.04	36,183.39	10,962.09			
Inst For The Humanities	035400				23,607.06	23,607.06	1,568.72		21,801.62	236.72			
Mathematics & Statistics	036900				1,040.45	1,040.45			1,040.45				
Physics & Astronomy	038400			2,232.16	45.47	2,277.63	2,232.16		237.89	(192.42)			
Political Science and Public Adm	038500	123.37			56,307.97	56,431.34	3,776.09	4,439.56	15,057.12	33,158.57			
Psychology	038600				41,109.39	41,109.39	15,038.11	4,207.22	21,644.07	219.99			
John C. Stennis - Institute of Govt	038700				32,507.88	32,507.88		12,340.37	20,167.51				
Stennis NIRCC	038701			(301.71)		(301.71)		(301.71)					
A&S - African American Studies	038813				178.15	178.15			147.67	30.48			
Social Work	038901				7,591.98	7,591.98	5,665.62	948.49	735.00	242.87			
Division of Business Services	040100			1,238.56		1,238.56	656.33		461.28	120.95			
Division of Business Research	042000	199.95			141,479.05	141,679.00	118,457.72	7,262.22	5,372.27	10,586.79			
Technology Resource Institute	042001				220,689.99	220,689.99	188,105.03	4,163.69	26,375.22	2,046.05			
Center for Educational Partnerships	050400			2,671.83	368.14	3,039.97	3,467.19	(444.20)	16.98				
CEP-PREPS/Mattie T	050402				230,522.67	230,522.67	229,710.21	1,184.46	(7,629.11)	7,257.11			
CEP-ARM (America READS MS)	050403			10,878.50	104,024.06	114,902.56	87,397.89	6,973.73	9,538.35	10,992.59			
CEP-Migrant Ed	050405			5,109.30	727,261.15	732,370.45	543,587.16	54,703.22	109,334.05	24,746.02			
CEP-MWTI (MS Writing/Thinking Inst)	050406			28,383.77	618,029.07	646,412.84	397,211.22	60,324.95	163,558.85	25,317.82			
CEP-WCTP(World Class Teaching Prg)	050407				71,164.88	71,164.88	36,712.21	12,379.52	19,023.23	3,049.92			
Leadership and Foundations	051100				(0.01)	(0.01)			(0.01)				
Curriculum,Instruction & Special Ed	051300				60,618.81	60,618.81	52,791.62		7,827.19				
Early Childhood Institute	051400		7,695.81	4,784.47	4,610,918.23	4,623,398.51	2,721,858.15	382,116.10	1,126,660.83	362,473.43			30,290.00
Department of Kinesiology	051700				6,386.43	6,386.43				6,386.43			
T.K. Martin Ctr for Tech & Disab	051800			83,919.97	728,738.41	812,658.38	714,207.66	13,331.30	44,747.40	40,372.02			
Instructional Syst & Workforce Devl	052300				9,955.26	9,955.26	9,955.26						
Department of Music	052700				4,388.87	4,388.87	186.43		1,783.00	2,419.44			
Counseling & Educational Psychology	054100			1,079.62	149,199.71	150,279.33	105,241.38	22,690.53	21,273.80	1,073.62			
Dean of Education	058800			5,262.70	960,044.55	965,307.25	568,215.11	43,387.79	307,859.27	45,845.08			
Chemical Engineering	060300				2,492.75	2,492.75	1,895.75		597.00				
Civil and Environmental Engineering	060500				97,522.36	97,522.36	86,529.36	5,206.64	5,055.92	730.44			
Transportation Research Center	060502				104,117.74	104,117.74	63,341.05	1,539.11	27,663.94	11,573.64			
Electrical and Computer Engineering	060700			316,149.24	79,491.18	395,640.42	318,617.80	4,897.88	43,875.32	14,214.42			14,035.00
Ctr for Advanced Vehicular Systems	060803			23,896.19	0.01	23,896.20	0.01	4,764.46	3,676.47	15,455.26			
Raspet	060809				760.47	760.47		313.07	180.40	267.00			
Industrial and Systems Engineering	061300				40,708.84	40,708.84	34,181.78	1,633.54	4,893.52				
Intermodal Transportation Center	061301				(2,094.26)	(2,094.26)	(2,094.26)						
Computer Science and Engineering	062900				2,117.02	2,117.02			1,405.04	711.98			
Dean of Engineering	068800			24,679.60	111,119.57	135,799.17	80,923.90	4,338.67	21,721.15	28,815.45			
Engineering Extension	068802			83,129.88	464,846.00	547,975.88	451,195.11	20,189.53	46,362.30	30,228.94			
Graduate Assistantships	090300	654,018.28				654,018.28	654,018.28						
Office of the Graduate School	098800				15,369.64	15,369.64	14,567.50		245.00	557.14			
CVM MS Veterinary Diagnostic Lab	183100			5,569.82		5,569.82	5,569.82						
CVM MS Poultry Diagnostic Lab	183200			12,098.71		12,098.71	12,098.71						
CVM Pathobiology Dept Admin	183905			15,633.45		15,633.45	15,633.45						
CVM AHC Administration	184100			37,465.94		37,465.94	33,191.12		4,274.82				
CVM Small Animal Community Practice	184190			221.26		221.26	221.26						
Social Science Research	190300				38,362.74	38,362.74	35,054.40	2,807.44	351.22	149.68			
MASEP	190400			242,597.02		242,597.02	231,193.20	(38,545.26)	28,393.07	21,556.01			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		UNRESTRICTED FUNDS GENERAL	AUXILIARY	DESIGNATED	RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
Center for Safety and Health	190600			9,173.77	525,620.75	534,794.52	416,577.67	42,120.53	72,412.68	3,683.64			
Mississippi State Chemical Lab	190700				343,599.73	343,599.73		1,690.51	9,535.37	27,809.00			304,564.85
Geosystems Research Institute	191000				(3,613.95)	(3,613.95)	(3,613.95)						
Ctr for Educational Training Tech	192100			4,933.71		4,933.71	4,933.71						
Research Curriculum Unit	192500			473,517.61	3,222,062.82	3,695,580.43	2,413,960.04	96,796.90	1,029,119.80	153,879.79	1,823.90		
nSPARC	192900				116,573.03	116,573.03			116,573.03				
HPC2	193000				25,468.78	25,468.78			26,097.78	(629.00)			
Inst for Imaging & Analyt	193100			57,060.62		57,060.62			53,896.04	3,164.58			
Meridian Campus	313200				6,360.77	6,360.77		770.11	5,590.66				
MSU-Riley Center	313214				460,986.60	460,986.60		1,545.00	84,529.03	174,267.54			200,645.03
General Library	320100				44,485.92	44,485.92	36,824.12		7,661.80				
Publications - MS Quarterly	343100	83,130.97		13,538.70		96,669.67	73,277.71	2,332.69	2,222.02	18,837.25			
Shackouls Honors College	393400				600.00	600.00			250.00	350.00			
Appalachian Leadership Honors Prog	410102								74.97	(74.97)			
Center for America's Veterans	410103			2,505.23	32,608.42	35,113.65		8,214.11	17,111.55	6,954.84	2,833.15		
Student Leadership/Comm Engagement	410104			106.14	149,876.71	149,982.85	60,608.96	7,702.46	29,241.66	52,429.77			
Student Support Services	410200				8,424.03	8,424.03			8,424.03				
Outreach & Sexual Assault Services	410403				44,166.39	44,166.39	29,532.68	9,955.60	1,476.50	3,201.61			
Vice President for Research	440900				366,918.04	366,918.04	288,277.24	25,773.24	52,798.67	68.89			
Office of Technology Management	440902			560.09	147,577.74	148,137.83	108,168.61	561.74	33,134.24	6,273.24			
Fringe Benefits Allocation Pool	461302	131,961.05				131,961.05	131,961.05						
SHC - Health Education	560109				491,161.49	491,161.49	363.60		6,237.00	5,777.30		478,783.59	
Shuttle Operations	730100			14,347.71	1,354,425.64	1,368,773.35	599,605.48	202.64	78,444.04	270,439.19		35,290.00	384,792.00
Total		1,215,546.10	7,695.81	1,583,488.77	18,004,122.11	20,810,852.79	12,980,978.39	910,071.91	3,984,810.91	1,482,720.14	3,870.97	514,073.59	934,326.88
FAMILY AND CONSUMER SCIENCES:													
Food Sci Nutrition Hlth Promo	012000			21,134.18		21,134.18	21,134.18						
School of Human Sciences	012100			62,171.02	338,071.47	400,242.49	72,211.72	57,412.09	156,514.09	114,104.59			
Lawrence County Extension Service	019139			1,268.02		1,268.02	1,268.02						
Lincoln County Extension Service	019143			(217.52)		(217.52)	(217.52)						
Pike County Extension Service	019157			132.21		132.21	132.21						
Extension Northeast Region	019300			2,861.68		2,861.68	2,861.68						
Alcorn County Extension Service	019302			158.31		158.31	158.31						
Marshall County Extension Service	019347				180.52	180.52	180.52						
Oktibbeha County Extension Service	019353			2,235.25		2,235.25	2,235.25						
Tishomingo County Extension Service	019371			2,640.11		2,640.11	2,640.11						
Hancock County Extension Service	019423			1,995.17		1,995.17	1,995.17						
Research Curriculum Unit	192500				(0.05)	(0.05)	(0.05)						
Total				94,378.43	338,251.94	432,630.37	104,599.60	57,412.09	156,514.09	114,104.59			
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:													
Agricultural Economics	010500			4,613.79		4,613.79	4,613.79						
Extension Center for Tech Outreach	011400			3,158.10	892,368.94	895,527.04	691,147.23	53,593.26	137,231.41	13,555.14			
Food Sci Nutrition Hlth Promo	012000			7,466.70		7,466.70	7,466.70						
Southern Rural Development Center	018000				14,291.75	14,291.75	12,023.41	1,761.75	506.59				
Extension Delta Region	019200				252.88	252.88				252.88			
Hancock County Extension Service	019423			405.57		405.57	405.57						
Geosystems Research Institute	191000			8,062.83		8,062.83	8,062.83						
Ctr for Educational Training Tech	192100			8,457.79		8,457.79	8,457.79						
Vice President for Research	440900			79,420.06	94,483.49	173,903.55	106,997.83	19,689.05	38,639.45	8,577.22			
Total				111,584.84	1,001,397.06	1,112,981.90	839,175.15	75,044.06	176,377.45	22,385.24			
4-H YOUTH DEVELOPMENT:													
Food Sci Nutrition Hlth Promo	012000			48.94		48.94	48.94						
4-H Youth Development	013600			11,153.49		11,153.49	11,153.49						
Lawrence County Extension Service	019139			3,208.28		3,208.28	3,208.28						
Pike County Extension Service	019157			2,181.90		2,181.90	2,181.90						
Bolivar County Extension Service	019206				(279.37)	(279.37)	(279.37)						
Clay County Extension Service	019313			3,716.69		3,716.69	3,716.69						
Tishomingo County Extension Service	019371			1,869.80		1,869.80	1,869.80						
Jasper County Extension Service	019431			1,775.44		1,775.44	1,775.44						
Total				23,954.54	(279.37)	23,675.17	23,675.17						

MISSISSIPPI STATE UNIVERSITY

SCHEDULE IIA- CURRENT FUNDS EXPENDITURES

FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		UNRESTRICTED FUNDS GENERAL	AUXILIARY	DESIGNATED	RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
ADMINISTRATIVE SUPPORT:													
Agricultural Communications	011000			300,794.07		300,794.07	230,406.15	1,830.12	23,870.53	10,186.27			34,501.00
Extension Center for Tech Outreach	011400			704.83	360.00	1,064.83	704.83			360.00			
Extension Tech Outreach-Equipment	011402				3,774.00	3,774.00				3,774.00			
School of Human Sciences	012100			7,452.55		7,452.55	7,452.55						
Center for Continuing Education	017200			5,667.10		5,667.10	5,667.10						
Pike County Extension Service	019157			867.50		867.50	867.50						
Clay County Extension Service	019313			808.97		808.97	808.97						
Jasper County Extension Service	019431			633.79		633.79	633.79						
Total				316,928.81	4,134.00	321,062.81	246,540.89	1,830.12	23,870.53	14,320.27			34,501.00
ADMINISTRATION:													
Total													
AGRICULTURE:													
Ag & Bio Engineering	010300			1,706.35		1,706.35	1,706.35						
Agricultural Economics	010500			10,705.39		10,705.39	10,705.39						
Plant and Soil Sciences	011100			17,844.60		17,844.60	17,844.60						
Animal & Dairy Science	011300				484.54	484.54				484.54			
Biochem,MolBio,Entmology&Plant Path	011900			81,838.04		81,838.04	80,278.01		1,302.57	257.46			
Delta Research and Extension Center	013200			11,543.93		11,543.93	11,543.93						
North MS Research and Extension Ctr	014000			354.99		354.99	354.99						
MSU Horsepark - Operations	014700			2,142.94		2,142.94	2,142.94						
MSU AgriCenter - Events	014800			31.75		31.75	31.75						
Coastal Research & Extension Center	015900				2,003.81	2,003.81	1,872.40		131.41				
Hinds County Extension Service	019125			9,437.94		9,437.94	9,437.94						
Pike County Extension Service	019157			7,424.20		7,424.20	7,424.20						
Rankin County Extension Service	019161			3,056.38		3,056.38	3,056.38						
Leflore County Extension Service	019242			10,000.78		10,000.78	10,000.78						
Clay County Extension Service	019313			9,779.28		9,779.28	9,779.28						
Monroe County Extension Service	019348			4,286.12		4,286.12	4,286.12						
Noxubee County Extension Service	019352			3,846.92		3,846.92	3,846.92						
Pontotoc County Extension Service	019358			8,878.49		8,878.49	8,878.49						
Covington County Extension Service	019416			4,379.63		4,379.63	4,379.63						
Jackson County Extension Service	019430			12,639.53		12,639.53	12,639.53						
Jasper County Extension Service	019431			2,628.94		2,628.94	2,628.94						
Jones County Extension Service	019434			4,022.41		4,022.41	4,022.41						
Perry County Extension Service	019438			236.07		236.07	236.07						
Perry County Extension Service	019456			4,422.50		4,422.50	4,422.50						
FWRC - Forestry	080100			11,584.71		11,584.71	11,584.71						
FWRC-Wildlife,Fisheries&Aquaculture	080300			5,667.71		5,667.71	5,667.71						
Northern Gulf Institute	191001			2,463.09		2,463.09		2,463.09					
Crosby Arboretum	440501			4,818.96		4,818.96	4,818.96						
MS Water Resources Research Inst	440502			6,271.58		6,271.58	6,271.58						
Vice President for Research	440900				194.35	194.35			194.35				
Fringe Benefits Allocation Pool	461302	177.41				177.41	177.41						
Total		177.41		242,013.23	2,682.70	244,873.34	240,039.92	2,463.09	1,628.33	742.00			
ACADEMIC SERVICE:													
Poultry Science	013100												
Total													
Subtotal		1,215,723.51	7,695.81	2,372,348.62	19,350,308.44	22,946,076.38	14,435,009.12	1,046,821.27	4,343,201.31	1,634,272.24	3,870.97	514,073.59	968,827.88
Less Interdepartmental Activity				(350,999.45)	(326.75)	(351,326.20)			(351,326.20)				
TOTAL PUBLIC SERVICE		1,215,723.51	7,695.81	2,021,349.17	19,349,981.69	22,594,750.18	14,435,009.12	1,046,821.27	3,991,875.11	1,634,272.24	3,870.97	514,073.59	968,827.88
LIBRARIES:													
School of Accountancy	230100	(33.11)				(33.11)				(33.11)			
Meridian Campus	313200				175,842.78	175,842.78			9,983.00	165,859.78			
General Library	320100	7,039,030.10		414,397.79	19,334.46	7,472,762.35	2,321,145.66	34,344.99	741,268.58	40,792.11		4,306,766.01	28,445.00
U.S. Grant Collection	320200	120,784.55				120,784.55	112,200.47	578.53	8,005.55				
College Work Study	414001				4,840.12	4,840.12	4,840.12						
Fringe Benefits Allocation Pool	461302	773,248.22				773,248.22	773,248.22						
Total		7,933,029.76		414,397.79	200,017.36	8,547,444.91	3,211,434.47	34,923.52	759,257.13	206,618.78		4,306,766.01	28,445.00

MISSISSIPPI STATE UNIVERSITY

SCHEDULE IIA- CURRENT FUNDS EXPENDITURES

FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		UNRESTRICTED FUNDS GENERAL	AUXILIARY	DESIGNATED	RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
MUSEUMS & GALLERIES:													
Cobb Institute	030400	3,640.80		13,810.98	531,488.80	548,940.58	446,971.41	52,566.66	25,204.46	24,198.05			
Fringe Benefits Allocation Pool	461302	1,055.07				1,055.07	1,055.07						
Total		4,695.87		13,810.98	531,488.80	549,995.65	448,026.48	52,566.66	25,204.46	24,198.05			
AUDIO-VISUAL SERVICES:													
University Television Center	300200			351,895.52		351,895.52	275,067.60	4,624.19	25,561.82	51,428.03			(4,786.12)
Total				351,895.52		351,895.52	275,067.60	4,624.19	25,561.82	51,428.03			(4,786.12)
COMPUTING SUPPORT:													
Meridian - Information Systems	313211	308,670.18		51,153.18		359,823.36	243,051.75		49,623.75	48,267.86	9,480.00		9,400.00
Information Tech Infrastructure	330100	1,905,770.19		584,372.35		2,490,142.54	1,686,166.87	12,917.47	234,397.79	565,079.08			(8,418.67)
IT Equipment	330102	1,461,078.03				1,461,078.03			254,113.56	1,058,140.45			148,824.02
Wide Area Networking	330104	228,920.00				228,920.00			224,600.00		4,320.00		
Classroom Technology	330105	113,863.05				113,863.05			4,134.84	90,409.54			19,318.67
Office of the CIO	330200	361,512.38		1,007,557.54		1,369,069.92	343,835.28	300.98	432,269.75	176,357.29			416,306.62
Enterprise Information Systems	460100	2,981,226.07				2,981,226.07	2,871,531.46	33,436.74	62,424.83	20,313.04			(6,480.00)
IT Software	460101	2,253,753.65				2,253,753.65			2,253,753.65				
Fringe Benefits Allocation Pool	461302	1,534,308.19				1,534,308.19	1,534,308.19						
MoneyMate	700308		43.91			43.91				43.91			
ITS Auxiliary Overhead	700310		1,861.44			1,861.44		1,861.44					
Total		11,149,101.74	1,905.35	1,643,083.07		12,794,090.16	6,678,893.55	48,516.63	3,515,318.17	1,958,611.17	13,800.00		578,950.64
ANCILLARY SUPPORT:													
Plant and Soil Sciences	011100			253,993.28		253,993.28	62,811.26	3,176.20	27,546.10	4,221.91	156,237.81		
Soil Testing	011101			1,181.41		1,181.41	1,181.41						
Food Sci Nutrition Hlth Promo	012000			2,213.49		2,213.49				2,213.49			
School of Human Sciences	012100			433,358.58		433,358.58	384,064.86	72.80	10,853.83	38,367.09			
Physics & Astronomy	038400			27,767.00		27,767.00	17,006.32		1,321.19	9,439.49			
Dean of Engineering	068800			294.00		294.00			294.00				
Electron Microscopy	190800			64.50		64.50			64.50				
Lab Animal Veterinarian	191300	36,183.13		6,666.91		42,850.04	36,183.13	2,228.81	3,980.00	458.10			
Inst for Imaging & Analyt	193100			7,932.24		7,932.24				7,932.24			
Winter Intersession	300301	(12.11)				(12.11)	(12.11)						
University Academic Advising Center	300600	295,707.60		3,836.76		299,544.36	290,734.38	220.41	5,532.74	3,056.83			
The Dept of Ath Acad Supp Serv	300601	1,002,936.54		13,473.79		1,016,410.33	867,292.15	4,805.23	15,154.06	107,442.89			21,716.00
Meridian - Academic Advising Center	313213	116,349.27				116,349.27	115,890.16	159.82	19.73	279.56			
College Work Study	414001				844.89	844.89	844.89						
Fringe Benefits Allocation Pool	461302	315,532.12				315,532.12	315,532.12						
Humphrey Coliseum	490539	210.00				210.00	210.00						
Total		1,766,906.55		750,781.96	844.89	2,518,533.40	2,091,738.57	10,663.27	64,766.15	173,411.60	156,237.81		21,716.00
ACADEMIC ADMIN & PERSONNEL:													
College of Ag & Life Sciences	018800	404,877.78		24,079.16		428,956.94	341,985.69	5,045.66	40,969.95	40,955.64			
School of Architecture	020100				44,066.49	44,066.49	1,121.99	3,031.64	10,217.18	21,483.76	8,211.92		
Interior Design	020400				11,891.89	11,891.89		4,250.92	6,094.54	1,546.43			
Dean of Architecture,Art, & Design	028800	414,137.37		6,889.46	18,177.62	439,204.45	420,568.76	4,000.35	8,291.58	6,343.76			
English	033900	4,774.20				4,774.20	4,774.20						
College of Arts & Sciences	038800	888,563.95		(29,890.51)	39,055.88	897,729.32	842,924.62	25,595.96	(28,628.29)	57,837.03			
A & S/Gender Studies	038804	3,784.63				3,784.63			2,901.43	883.20			
A & S Newsletter	038805	8,139.92				8,139.92	6,312.79	1,442.53	30.24	354.36			
A&S Math Domain	038812			6,998.47		6,998.47			6,918.47	80.00			
A&S - African American Studies	038813	63,694.70		12,224.26	158.00	76,076.96	43,597.52	3,162.33	20,981.97	8,335.14			
Finance & Economics	040900	149,540.16				149,540.16	149,540.16						
Dean of Business	048800	670,081.71		291,447.34	217,396.20	1,178,925.25	979,295.88	27,564.37	161,285.77	10,779.23			
Business Academic Advising - Dean	048801	156,798.96				156,798.96	156,798.96						
Leadership and Foundations	051100			979.38		979.38		500.00		479.38			
Dean of Education	058800	791,206.21		5,241.64		796,447.85	653,267.20	40,140.63	42,591.07	60,448.95			
Chemical Engineering	060300			11.10		11.10			11.10				
Dean of Engineering	068800	814,262.93		411,621.83	1,728,891.53	2,954,776.29	2,158,534.93	121,431.92	328,784.34	306,978.51			39,046.59
FWRC - Director	088800				7,385.73	7,385.73	7,385.73						
Colg of Forest Resources-Dean	088801	155,083.23		(9,431.08)		145,652.15	145,652.15						
Office of the Graduate School	098800	580,108.59		179,904.21		760,012.80	586,637.13	40,550.56	54,920.05	77,905.06			
Graduate Initiative Pool	098801	242,691.03				242,691.03	238,352.03		4,314.72	24.28			
CVM Office of the Dean	185100			22,383.33		22,383.33	22,383.33						
CVM Administration-Admin Support	185410			9,388.68		9,388.68	9,388.68						
Academic Dept Heads Exec Committee	300800	225.00				225.00			225.00				
Ctr for Distance Ed-Director	308800	389,624.64		102,051.17		491,675.81	303,339.82	14,643.65	101,055.20	57,089.14			15,548.00
Meridian Campus	313200	513,456.66				513,456.66	490,176.98	6,322.72	9,879.18	7,077.78			
Meridian Division of Arts & Science	313202	157,685.70				157,685.70	157,685.70						
Meridian Division of Business	313203	124,359.76				124,359.76	124,359.76						
Meridian Division of Education	313204	102,363.87				102,363.87	102,363.87						
Meridian-Student Services	313208	43.59				43.59						43.59	
MSU-Riley Center	313214	925,719.58		1,256,398.12		2,182,117.70	823,801.16	8,428.62	1,021,742.61	328,145.31			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		UNRESTRICTED FUNDS GENERAL	AUXILIARY	DESIGNATED	RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
Meridian Library Services	313215	76,772.86				76,772.86	41,587.12	627.73	20,291.08	1,574.84		12,692.09	
General Library	320100	209,611.20				209,611.20	209,611.20						
Faculty Senate	341700	29,071.13				29,071.13	26,125.95		1,794.08	1,151.10			
Staff Council	341800	35,172.22				35,172.22	18,748.37		3,855.50	12,568.35			
University Courses and Curricula	341900	14,863.55				14,863.55	9,229.18	1,786.88	1,154.00	2,693.49			
General Academic Expense	390503	41,485.80				41,485.80		6,438.94	8,983.50	26,063.36			
Institutional Diversity & Inclusion	391301	328,295.58				328,295.58	256,653.52	14,950.15	23,764.78	32,177.13	750.00		
Distinguished Scholarship Programs	393600	53,857.74				53,857.74	17,172.90	3,338.48	11,126.04	22,220.32			
Office of the Provost	440300	9.00		3,910.52		3,919.52			2,348.21	1,571.31			
Pathfinders	440316	112,408.48				112,408.48	107,120.41		4,547.94	740.13			
Office of Inst Rsch & Effectiveness	461100	6.50				6.50				6.50			
Fringe Benefits Allocation Pool	461302	1,746,516.16				1,746,516.16	1,746,516.16						
Total		10,209,294.39		2,294,207.08	2,067,023.34	14,570,524.81	11,203,013.85	333,254.04	1,870,451.24	1,087,513.49	8,961.92	12,735.68	54,594.59
Subtotal		31,063,028.31	1,905.35	5,468,176.40	2,799,374.39	39,332,484.45	23,908,174.52	484,548.31	6,260,558.97	3,501,781.12	178,999.73	4,319,501.69	678,920.11
Less Interdepartmental Activity		(162,932.00)		(719,095.25)	(412.91)	(882,440.16)			(882,440.16)				
TOTAL ACADEMIC SUPPORT		30,900,096.31	1,905.35	4,749,081.15	2,798,961.48	38,450,044.29	23,908,174.52	484,548.31	5,378,118.81	3,501,781.12	178,999.73	4,319,501.69	678,920.11
SOCIAL & CULTURAL DEVELOPMENT:													
Finance & Economics-Honor Society	040901			7,810.64		7,810.64	6,733.30		1,256.94	(179.60)			
FWRC-Wildlife,Fisheries&Aquaculture	080300			114.95		114.95				114.95			
Meridian - Academic Support	313216			989.45		989.45			775.00	214.45			
Dean of Students	410100	451,644.52		38,170.70		489,815.22	423,826.98	1,829.05	42,344.96	21,814.23			
Spirit Groups	410101	38,377.35		537,590.85		575,968.20	92,860.33	45,537.17	224,016.11	213,554.59			
Appalachian Leadership Honors Prog	410102			345.94		345.94				345.94			
Center for America's Veterans	410103	84,557.28		306,168.62	(1,704.00)	389,021.90	311,451.75	28,730.49	18,812.57	30,027.09			
Student Leadership/Comm Engagement	410104	238,832.76		3,095.22	14,739.72	256,667.70	254,411.70		2,256.00				
Day One Learning Community	410105	107,399.44				107,399.44	107,374.24			25.20			
Honor Council	410107	128,298.59		15,724.46		144,023.05	105,767.44	1,870.39	11,665.75	24,719.47			
Office Of Parent Services	410108	104,308.17		44,429.12		148,737.29	60,844.80	1,324.64	4,555.49	62,272.36			19,740.00
Student Support Services	410200	223,209.44		86,058.73	308,561.55	617,829.72	555,518.48	3,282.45	32,259.80	26,768.99			
Outreach & Sexual Assault Services	410403	750.00				750.00	750.00						
Holmes Cultural Diversity Center	411300			23,979.68		23,979.68		2,888.43	6,205.49	14,729.01	156.75		
Fraternity & Sorority Life	411400	118,266.19		(15,748.65)		102,517.54	71,496.69	2,567.02	10,879.92	17,328.93	244.98		
Special Events	411500			98,528.98		98,528.98		408.34	24,246.53	73,334.76	539.35		
Sanderson Center	411505	1,352,318.16		43,591.61		1,395,909.77	1,195,904.17	4,743.64	38,729.57	141,939.08	14,593.31		
Student Government	411600	36,621.00		459,114.31		495,735.31	21,259.25	44,017.66	306,909.90	49,740.69	73,807.81		
Lyceum	411700	42,645.90		109,318.52		151,964.42			137,010.82	5,865.33	9,088.27		
Student Annual	411800			358.90		358.90			200.00	158.90			
Student Newspaper	411900	53,811.17		167,989.04		221,800.21	132,497.21	1,136.45	22,982.62	65,183.93			
WMSV Campus Radio Station	412200	174,337.81				174,337.81	128,477.89		14,459.64	10,690.14			20,710.14
Vice President for Research	440900			3,409.50		3,409.50		73.92	1,750.00	1,585.58			
Chief Information Officer	441000			490.00		490.00				490.00			
Vice President for Student Affairs	441100	(106.32)		7,754.13		7,647.81		2,523.00	6,914.49	(1,789.68)			
Fringe Benefits Allocation Pool	461302	1,212,692.86				1,212,692.86	1,212,692.86						
Event Services	490505			105,416.20		105,416.20			105,416.20				
Bookstore	530100			54,201.27		54,201.27			54,201.27				
Colvard Student Union	540100	985,743.25		142,860.08		1,128,603.33	801,322.69	4,643.93	219,257.35	103,379.36			
Music Makers	540101	11,168.67		410,657.20		421,825.87	1,000.00	2,702.21	393,222.98	19,645.36	5,255.32		
Student Union-Cntr for Student Actv	540103	191,824.63		84,516.37		276,341.00	188,001.82	506.70	58,051.72	26,175.29	3,605.47		
Student Union - Gameroom	540104	57.92				57.92			57.92				
SHC - Health Education	560109	188,161.60		8,601.79	3,591.02	200,354.41	158,715.31	3,903.32	7,438.67	30,121.61	175.50		
Athletics	890100			19,519.42		19,519.42		12,841.14	434.29	6,243.99			
Total		5,744,920.39		2,765,057.03	325,188.29	8,835,165.71	5,830,906.91	165,529.95	1,746,312.00	944,499.95	107,466.76		40,450.14
STADIUM EXPANSION													
Athletics	890100	0.02				0.02			0.02				
Total		0.02				0.02			0.02				
COUNSELING & CAREER GUIDANCE:													
Career Center	300100	832,053.30		194,452.79		1,026,506.09	783,135.68	39,621.93	68,716.83	135,031.65			
Student Counseling Services	410400	579,035.41		2,604.62		581,640.03	455,511.95	5,422.77	23,421.58	31,400.73		65,883.00	
Outreach & Sexual Assault Services	410403	882.18				882.18			882.18				
Holmes Cultural Diversity Center	411300	270,256.12		62,404.08		332,660.20	232,562.18	5,403.74	36,232.50	57,972.13	489.65		
Assessment & Testing Services	441101			150.00		150.00			150.00				
Fringe Benefits Allocation Pool	461302	485,133.00				485,133.00	485,133.00						
Total		2,167,360.01		259,611.49		2,426,971.50	1,956,342.81	50,448.44	129,403.09	224,404.51	489.65	65,883.00	
FINANCIAL AID ADMINISTRATION:													
Financial Aid	410600	1,142,137.13		22,875.68		1,165,012.81	982,272.85	9,204.98	142,890.17	19,880.01			10,764.80
Fringe Benefits Allocation Pool	461302	338,974.38				338,974.38	338,974.38						

MISSISSIPPI STATE UNIVERSITY

SCHEDULE IIA- CURRENT FUNDS EXPENDITURES

FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		UNRESTRICTED FUNDS GENERAL	AUXILIARY	DESIGNATED	RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
Total		1,481,111.51		22,875.68		1,503,987.19	1,321,247.23	9,204.98	142,890.17	19,880.01			10,764.80
STUDENT ADMISSIONS & RECORDS:													
International Education	113300			8,257.10		8,257.10			91.99	8,165.11			
International Institute	193300			4,273.81		4,273.81		3,225.08	228.90	819.83			
Meridian - Student Services	313208	190,185.62				190,185.62	177,691.29	3,552.64	1,994.06	6,991.22		(43.59)	
Registrars Office	410800	889,967.47		104,786.17		994,753.64	1,030,092.17	9,865.11	74,037.60	(139,854.24)			20,613.00
Student Transcripts	410900	56,643.54				56,643.54			33,173.44	23,470.10			
Commencement	411000	32,764.46				32,764.46	2,400.18		11,527.76	18,836.52			
Master Schedule and Mail Operations	411100	52,097.22				52,097.22	45,157.55		1,274.03	5,665.64			
Office of Admissions & Scholarships	411200	2,439,724.28		2,350,510.52	40,848.77	4,831,083.57	2,023,453.30	276,912.60	2,145,488.57	386,729.10		(1,500.00)	
Fringe Benefits Allocation Pool	461302	1,027,636.07				1,027,636.07	1,027,636.07						
Total		4,689,018.66		2,467,827.60	40,848.77	7,197,695.03	4,306,430.56	293,555.43	2,267,816.35	310,823.28		(1,543.59)	20,613.00
Subtotal		14,082,410.59		5,515,371.80	366,037.06	19,963,819.45	13,414,927.51	518,738.80	4,286,421.63	1,499,607.75	107,956.41	64,339.41	71,827.94
Less Interdepartmental Activity		(4,767.76)		(472,405.10)		(477,172.86)			(477,172.86)				
TOTAL STUDENT SERVICES		14,077,642.83		5,042,966.70	366,037.06	19,486,646.59	13,414,927.51	518,738.80	3,809,248.77	1,499,607.75	107,956.41	64,339.41	71,827.94
EXECUTIVE MANAGEMENT:													
General Academic Expense	390503	520.00				520.00			520.00				
President	440100	1,083,226.83		14,207.28		1,097,434.11	922,235.19	5,139.70	85,538.24	84,520.98			
Pres Comm on Status of Minorities	440108	2,584.59				2,584.59			635.83	1,948.76			
Office of the Provost	440300	1,373,217.32		159,285.53		1,532,502.85	1,316,306.76	26,706.21	151,843.24	37,646.64			
Work-Life Balance	440320			717.36		717.36			172.36	545.00			
VP for Development and Alumni	440400	409,586.71		67,774.62		477,361.33	402,311.97	5,542.25	64,857.02	4,650.09			
Vice Pres for Budget and Planning	440700	321,400.44				321,400.44	281,236.57	10,519.35	23,337.66	6,306.86			
Assoc VP for Budget and Planning	440701	28,583.00				28,583.00			28,583.00				
Planning and Analysis	440708	145,479.33				145,479.33	133,206.42	6,329.31	4,210.85	1,732.75			
Vice President for Research	440900			592,251.85	29,772.88	622,024.73	27,823.21	15,639.14	563,437.43	15,124.95			
Vice President for Student Affairs	441100	691,070.55		69,187.30	32,978.95	793,236.80	613,421.69	8,097.86	101,424.43	63,092.82		7,200.00	
MS State University Foundation	441300	546,354.48		146,298.69	4,728,723.00	5,421,376.17	5,038,677.74	4,552.00	367,570.73	10,575.70			
Human Resources Management	460300			36,913.90		36,913.90			36,913.90				
Special Projects	461300	3,927.09				3,927.09			3,927.09				
Fringe Benefits Allocation Pool	461302	1,079,789.50				1,079,789.50	1,079,789.50						
Quality Enhancement Plan	461900	129,055.82				129,055.82	90,367.71	958.32	17,849.25	19,880.54			
Facilities Management Admin	490101			19,840.00		19,840.00			19,840.00				
Athletics - Football	890105				3,775.52	3,775.52	3,775.52						
Total		5,814,795.66		1,106,476.53	4,795,250.35	11,716,522.54	9,909,152.28	83,484.14	1,470,661.03	246,025.09		7,200.00	
FISCAL OPERATIONS:													
Reporting, Planning & Analysis	440711	165,456.33		2,879.44		168,335.77	159,673.43	3,356.41	2,067.88	3,238.05			
Office of the Controller/Treasurer	450200	1,917,343.60		872,826.06		2,790,169.66	1,950,851.34	15,033.58	763,438.34	60,846.40			
Sponsored Program Accounting	450201	536,599.59		53,046.88		589,646.47	521,573.78	5,430.91	11,349.96	51,291.82			
Controller - Payroll	450202	(3.65)				(3.65)			(3.65)				
Office of Internal Audit	450400	486,404.05				486,404.05	454,152.29	9,836.08	5,042.85	17,372.83			
E & G EBC	450600	50,439.30				50,439.30			50,439.30				
PCI DSS Compliance	450700	24,000.00				24,000.00			24,000.00				
Bad Debt Expense	450900	1,011,231.76				1,011,231.76			1,011,231.76				
Fringe Benefits Allocation Pool	461302	946,148.08				946,148.08	946,148.08						
Total		5,137,619.06		928,752.38		6,066,371.44	4,032,398.92	33,656.98	1,867,566.44	132,749.10			
GENERAL ADMINISTRATIVE SERVICE:													
Agricultural Economics	010500			1,855.42		1,855.42				1,855.42			
Agricultural Communications	011000			43,445.20		43,445.20		15,755.61	(151.50)	27,841.09			
RCU Move/Reno/Constr/Building	390500			2,069.49		2,069.49			2,069.49				
President's Comm on Status of Women	440101	6,435.44				6,435.44		1,528.19	2,481.55	2,425.70			
Office of Research Security	440906	137,899.92		26,032.60		163,932.52	137,899.92	1,940.23	16,088.65	8,003.72			
Assessment & Testing Services	441101	203,125.68		28.25		203,153.93	179,963.46	2,869.01	6,297.14	14,024.32			
Welcome Center/Clock Museum	441104	113,280.86		3,445.99		116,726.85	83,446.57	73.79	13,940.53	19,265.96			
MS State University Foundation	441300				742.33	742.33	742.33						
User Services	460200	1,490,873.79				1,490,873.79	1,428,680.25	1,765.11	27,900.33	32,985.10			(457.00)
Human Resources Management	460300	1,422,153.32		141,664.72		1,563,818.04	1,261,609.55	15,760.72	246,073.06	40,374.71			
Sponsored Program Administration	460500			13,470.54		13,470.54		10,540.54	2,930.00				
University Publications	460700	17,961.05				17,961.05			1,568.10	16,392.95			
Office of Inst Rsch & Effectiveness	461100	854,877.77				854,877.77	635,439.46	19,416.10	84,920.38	116,080.85			(979.02)
Office of Inst Effectiveness	461200	6.40				6.40			6.40				
Special Projects	461300	5,067.07				5,067.07			5,067.07				
Special Projects - R	461301	288,619.93				288,619.93			288,619.93				
Fringe Benefits Allocation Pool	461302	1,694,124.82				1,694,124.82	1,694,124.82						
General Counsel	461400	598,163.47				598,163.47	542,499.99	10,818.65	27,576.46	17,268.37			
Audit Fees	461600	153,776.82				153,776.82			153,776.82				
Legal Fees	461700	165,307.60				165,307.60		621.79	164,685.81				
Insurance Fees	461800	471,200.10				471,200.10			471,200.10				
Quality Enhancement Plan	461900	5,196.56				5,196.56		3,863.20	1,333.36				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		UNRESTRICTED FUNDS GENERAL	AUXILIARY	DESIGNATED	RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
University Governmental Support	480800	204,989.72				204,989.72	183,942.22	12,750.91	6,340.59	1,956.00			
Regulatory Compliance & Safety	493000	327,498.37		45,818.49		373,316.86	324,556.78	13,810.30	28,460.09	6,489.69			
Fire and Life Safety	493001	29,268.26				29,268.26		5,265.93	10,242.91	13,759.42			
Environmental Hlth & Safety	493002	450,974.93		51,691.33		502,666.26	451,617.48	8,361.16	27,449.96	15,237.66			
Total		8,640,801.88		329,522.03	742.33	8,971,066.24	6,924,522.83	125,141.24	1,588,877.23	333,960.96			(1,436.02)
LOGISTICAL SERVICES:													
Meridian - Security Operations	313212	102,296.93		2,428.00		104,724.93	97,026.36	638.47	3,207.68	3,852.42			
Fringe Benefits Allocation Pool	461302	545,579.15				545,579.15	545,579.15						
Procurement & Contracts	470100	709,971.27		214,995.00		924,966.27	671,228.37	13,331.07	141,040.27	40,882.16			58,484.40
Receiving & Property Control	470300	529,954.29		40,630.81		570,585.10	483,413.32	66.83	56,093.49	25,511.46		1,500.00	4,000.00
Travel	470400	238,754.86		3,850.89		242,605.75	229,744.75		5,842.90	7,018.10			
Police	470900			770.87		770.87	89.87		681.00				
Institutional Services	471700	181,411.27				181,411.27		15,779.89	161,825.96	3,805.42			
Printing Services	700100			6,174.84		6,174.84			6,174.84				
University Mail Services	700501	201,568.37		604,214.14		805,782.51	218,460.15		534,495.88	52,826.48			
Logistical Services	751502	289,071.00				289,071.00			289,071.00				
Total		2,798,607.14		873,064.55		3,671,671.69	2,245,541.97	29,816.26	1,198,433.02	133,896.04		1,500.00	62,484.40
COMMUNITY RELATIONS:													
Meridian - Public Information	313210	120,982.37				120,982.37		93.89	120,888.48				
WMSV Campus Radio Station	412200	558.25				558.25	558.25						
Fringe Benefits Allocation Pool	461302	308,965.47				308,965.47	308,965.47						
Alumni Activities	480100	156,389.76		25,996.90	270,925.36	453,312.02	413,091.58	11,553.27	28,852.64	(185.47)			
Official Functions	480300	260,771.59				260,771.59		15,195.45	118,002.11	127,574.03			
Office of Public Affairs	480700	906,947.64		77,895.36	112,622.28	1,097,465.28	836,354.57	11,347.43	105,721.84	123,838.44	10,909.00		9,294.00
University Marketing	480701	172,209.66				172,209.66			149,343.42	22,866.24			
Total		1,926,824.74		103,892.26	383,547.64	2,414,264.64	1,558,969.87	38,190.04	522,808.49	274,093.24	10,909.00		9,294.00
Subtotal		24,318,648.48		3,341,707.75	5,179,540.32	32,839,896.55	24,670,585.87	310,288.66	6,648,346.21	1,120,724.43	10,909.00	8,700.00	70,342.38
Less Interdepartmental Activity		(1,534.69)		(764,495.94)	(9,061.03)	(775,091.66)			(775,091.66)				
TOTAL INST. SUPPORT		24,317,113.79		2,577,211.81	5,170,479.29	32,064,804.89	24,670,585.87	310,288.66	5,873,254.55	1,120,724.43	10,909.00	8,700.00	70,342.38
PHYSICAL PLANT OPERATIONS:													
Political Science and Public Adm	038500	170.62				170.62		170.62					
CVM Facilities - General	185910			6,901.60		6,901.60	6,901.60						
CVM Custodial Services	185940			745.98		745.98	745.98						
The Dept of Ath Acad Supp Serv	300601	146.25				146.25	146.25						
Meridian Operation & Maintenance	313100	306,051.97				306,051.97	153,066.41		132,441.36	20,544.20			
President	440100			22,443.07		22,443.07			22,443.07				
E & G Parking Support	440702	13,320.32				13,320.32			13,320.32				
Incident Command Center	441105	9,156.92				9,156.92		1,921.60	3,408.00	3,827.32			
Fringe Benefits Allocation Pool	461302	2,341,217.04				2,341,217.04	2,341,217.04						
Capital Expense Approp_DFA_BOB	461314	2,295,337.82				2,295,337.82						2,295,337.82	
Police	470900	2,166,550.44		104,040.34		2,270,590.78	2,042,942.29	6,695.12	44,701.33	167,652.34	405.70	294.00	7,900.00
Vice President for Campus Services	490000	242,274.64				242,274.64	242,274.64						
Physical Plant Administration	490100			40,245.88		40,245.88			40,245.88				
Facilities Management Admin	490101	1,376,572.27		5,436,375.62		6,812,947.89	1,199,712.08		2,175,227.50	1,877.00		3,436,131.31	
Fac Mgt Equip Op & Maint	490104	215,094.93				215,094.93			215,094.93				
Maintenance - Streets	490111	263,341.23				263,341.23			263,341.23				
Building Repairs/Minor Alterations	490123	1,216,174.20				1,216,174.20			1,212,724.35	3,449.85			
Utilities Production & Dist Systems	490126	2,261,074.34				2,261,074.34	88,367.30		2,172,371.44	335.60			
Utilities	490127	9,629,835.42		12,446,891.55		22,076,726.97			22,076,726.97				
Fire Protection	490129	231,370.45				231,370.45			231,370.45				
Garbage & Trash Disposal	490132	198,862.73				198,862.73			198,862.73				
Custodial Services	490400	3,325,262.99		21,995.71		3,347,258.70	2,518,342.74	1,000.00	497,588.83	330,327.13			
Event Services	490505	348,875.59		63,389.71		412,265.30	321,556.08		15,294.43	51,732.29			23,682.50
President's Home Maintenance	490513	139,955.60				139,955.60	35,410.32		104,545.28				
Humphrey Coliseum	490539	413,667.04		1,586.99		415,254.03	216,717.44		169,625.21	15,633.38			13,278.00
Reserve for O & M Contingency	490700	28,217.12				28,217.12			28,217.12				
MSU Institute of Golf	491900	101,044.88				101,044.88	101,044.88						
Regulatory Compliance & Safety	493000			150.68		150.68			(44.70)	195.38			
Environmental Hlth & Safety	493002			635.90		635.90			420.00	215.90			
MSU Laundry	550100	101,082.12		772.18		101,854.30	36,147.20		56,886.47	8,760.63	60.00		
Faculty & Staff Housing	600000		3,423.94			3,423.94	3,423.94						
Printing Services	700100			0.02		0.02	0.02						
Transportation	720100			1,307,388.84		1,307,388.84	212,543.54	14,489.28	427,988.29	598,004.73			54,363.00
Parking Operations	720200			1,180,412.80		1,180,412.80	651,983.46	14,880.79	390,479.24	116,246.11	6,823.20		
Shuttle Operations	730100			189,606.60	683.80	190,290.40	78,836.58	223.85	75,090.19	36,139.78			
Physical Plant - Work in Progress	740201			17,628,731.79		17,628,731.79	5,778,757.86	11,047.94	6,493,818.85	4,005,985.20	26,034.71	994,030.95	319,056.28
Campus Landscape	751400	2,242,590.22				2,242,590.22			2,242,590.22				
Campus Landscape - Work-in-Process	751402			4,454.68		4,454.68			(125.45)	4,580.13			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		UNRESTRICTED FUNDS GENERAL	AUXILIARY	DESIGNATED	RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
Total		29,467,247.15	3,423.94	38,456,769.94	683.80	67,928,124.83	16,030,137.65	50,429.20	39,304,653.54	5,365,506.97	33,323.61	6,725,794.08	418,279.78
MINOR REPAIRS AND RENOVATIONS													
Transportation	720100			9,513.24		9,513.24			9,513.24				
Total				9,513.24		9,513.24			9,513.24				
Subtotal		29,467,247.15	3,423.94	38,466,283.18	683.80	67,937,638.07	16,030,137.65	50,429.20	39,314,166.78	5,365,506.97	33,323.61	6,725,794.08	418,279.78
Less Interdepartmental Activity		(1,054,320.90)		(34,902,310.39)		(35,956,631.29)			(35,956,631.29)				
TOTAL PHYS. PLANT OPERATIONS		28,412,926.25	3,423.94	3,563,972.79	683.80	31,981,006.78	16,030,137.65	50,429.20	3,357,535.49	5,365,506.97	33,323.61	6,725,794.08	418,279.78
SCHOLARSHIPS:													
Ag & Bio Engineering	010300				11,400.00	11,400.00			11,400.00				
Agricultural Economics	010500				29,300.00	29,300.00			29,300.00				
Ag Information Science & Education	010700				6,900.00	6,900.00			6,900.00				
MSU-ES Administration	010800				500.00	500.00			500.00				
Plant and Soil Science	011100				42,250.00	42,250.00			42,250.00				
Animal & Dairy Science	011300				14,000.00	14,000.00			14,000.00				
Col of Ag & Home Economics	011800				120,541.00	120,541.00			120,541.00				
Biochem,MolBio,Entmology&Plant Path	011900				8,250.00	8,250.00			8,250.00				
Food Sci Nutrition Hlth Promo	012000				31,500.00	31,500.00			31,500.00				
School of Human Sciences	012100				21,480.00	21,480.00			21,480.00				
Landscape Architecture	012600				8,500.00	8,500.00			8,500.00				
Poultry Science	013100				32,280.00	32,280.00			32,280.00				
College of Ag & Life Sciences	018800				60,420.00	60,420.00			60,420.00				
School of Architecture	020100				9,040.00	9,040.00			9,040.00				
Art	020300				2,000.00	2,000.00			2,000.00				
Interior Design	020400				4,000.00	4,000.00			4,000.00				
Building Construction Science	020500				7,000.00	7,000.00			7,000.00				
Dean of Architecture,Art, & Design	028800				22,400.00	22,400.00			22,400.00				
Biological Sciences	031100				7,000.00	7,000.00			7,000.00				
Chemistry	031900				23,000.00	23,000.00			23,000.00				
Communication	032700				37,450.00	37,450.00			37,450.00				
English	033900				19,000.00	19,000.00			19,000.00				
Geosciences	034900				6,000.00	6,000.00			6,000.00				
History	035300				53,626.50	53,626.50			53,626.50				
Mathematics & Statistics	036900				8,100.00	8,100.00			8,100.00				
Military Science (Army ROTC)	037300				3,300.00	3,300.00			3,300.00				
Physics & Astronomy	038400				28,161.00	28,161.00			28,161.00				
Political Science and Public Adm	038500				49,040.00	49,040.00			49,040.00				
College of Arts & Sciences	038800				113,250.00	113,250.00			113,250.00				
Sociology	038900				500.00	500.00			500.00				
Finance & Economics	040900				5,000.00	5,000.00			5,000.00				
Management & Information Systems	041300				3,000.00	3,000.00			3,000.00				
Marketing/Quant Analysis/Bus Law	041500				3,000.00	3,000.00			3,000.00				
Professional Golf Management	041600				26,250.00	26,250.00			26,250.00				
Dean of Business	048800				234,448.58	234,448.58			234,448.58				
Leadership and Foundations	051100				1,000.00	1,000.00			1,000.00				
Curriculum,Instruction & Special Ed	051300				3,150.00	3,150.00			3,150.00				
Department of Kinesiology	051700				800.00	800.00			800.00				
Department of Music	052700				3,500.00	3,500.00			3,500.00				
Band	052900				4,500.00	4,500.00			4,500.00				
Counseling & Educational Psychology	054100				4,250.00	4,250.00			4,250.00				
Dean of Education	058800				37,700.00	37,700.00			37,700.00				
Aerospace Engineering	060100				21,750.00	21,750.00			21,750.00				
Chemical Engineering	060300				327,822.07	327,822.07	2,351.15		325,470.92				
Civil and Environmental Engineering	060500				45,975.00	45,975.00			45,975.00				
Electrical and Computer Engineering	060700				17,250.00	17,250.00			17,250.00				
Industrial and Systems Engineering	061300				28,680.00	28,680.00			28,680.00				
Mechanical Engineering	061700				71,230.00	71,230.00			71,230.00				
Computer Science and Engineering	062900				19,805.20	19,805.20			19,805.20				
Dean of Engineering	068800				1,251,738.14	1,251,738.14			1,251,738.14				
Engineering Extension	068802				1,500.00	1,500.00			1,500.00				
FWRC-Wildlife,Fisheries&Aquaculture	080300				9,150.00	9,150.00			9,150.00				
Franklin Furniture Institute-FWRC	080900				33,500.00	33,500.00			33,500.00				
FWRC - Director	088800				167,287.46	167,287.46			167,287.46				
CVM Surgery	184180				500.00	500.00			500.00				
CVM Office of the Dean	185100				134,441.00	134,441.00			134,441.00				
School of Accountancy	230100				47,875.00	47,875.00			47,875.00				
Career Center	300100				13,060.00	13,060.00			13,060.00				
Meridian Campus	313200				375,702.70	375,702.70			375,702.70				
Appalachian Leadership Honors Prog	410102				2,400.00	2,400.00			2,400.00				
Center for America's Veterans	410103				76,404.31	76,404.31			76,404.31				
Student Support Services	410200				3,000.00	3,000.00			3,000.00				

MISSISSIPPI STATE UNIVERSITY

SCHEDULE IIA- CURRENT FUNDS EXPENDITURES

FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		UNRESTRICTED FUNDS GENERAL	AUXILIARY	DESIGNATED	RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
Financial Aid	410600			263,197.06	603,901.37	867,098.43		916.18	673,272.35	192,909.90			
Financial Aid - General Scholarship	410601	17,540,242.55			2,104,308.03	19,644,550.58		55.00	19,644,495.58				
MSU Special Scholars	413015	5,000.00				5,000.00			5,000.00				
Fee Waivers-Military	413018	1,109,198.69				1,109,198.69			1,109,198.69				
Fee Waivers-MHS4 NR Tuition	413019	419,524.86				419,524.86			419,524.86				
Vice President for Student Affairs	441100				118,214.00	118,214.00			118,214.00				
MS State University Foundation	441300				247,770.00	247,770.00			247,770.00				
SHC - Health Education	560109				3,500.00	3,500.00			3,500.00				
Student Housing - Other	520190				336,585.28	336,585.28			336,585.28				
Total		19,073,966.10		263,197.06	7,170,136.64	26,507,299.80	2,351.15	971.18	26,311,067.57	192,909.90			
FELLOWSHIPS:													
Chemical Engineering	060300				22,400.00	22,400.00			22,400.00				
Civil and Environmental Engineering	060500				5,000.00	5,000.00			5,000.00				
Dean of Engineering	068800				276,000.00	276,000.00			276,000.00				
Total					303,400.00	303,400.00			303,400.00				
REMISSIONS & FEE WAIVERS:													
Off Campus Waiver - Staff Developmt	313706	15,608.91				15,608.91			15,608.91				
Off Campus Waiver - Fac/Staff Child	313712	1,125.00				1,125.00			1,125.00				
Off Campus Waiver - Senior Citizens	313713	24,871.08				24,871.08			24,871.08				
Fee Waivers - Band	413002	238,908.60				238,908.60			238,908.60				
Fee Waivers - Regional	413004	516,443.10				516,443.10			516,443.10				
Fee Waivers - Children of Alumni	413005	741,942.77				741,942.77			741,942.77				
Fee Waivers - Staff Development	413006	1,731,863.99				1,731,863.99	1,731,863.99						
Fee Waivers - Miscellaneous	413007	877,081.48				877,081.48			877,081.48				
Fee Waivers - High ACT	413011	18,318,776.32				18,318,776.32			18,318,776.32				
Fee Waivers - Child of Faculty/Staf	413012	1,374,880.20				1,374,880.20	1,374,880.20						
Fee Waivers - Senior Citizens	413013	53,362.45				53,362.45			53,362.45				
Fee Waivers - MUW Exchange	413014	24,790.50				24,790.50			24,790.50				
Fee Waivers - Comm/Junior College	413021	784,606.24				784,606.24			784,606.24				
Fee Waivers - Common Market	413022	2,426,324.54				2,426,324.54			2,426,324.54				
Total		27,130,585.18				27,130,585.18	3,106,744.19		24,023,840.99				
WORK SCHOLARSHIPS:													
Communications	032700				66.58	66.58	66.58						
Distance Learning - Comm	041400				(6,823.91)	(6,823.91)	(6,823.91)						
College Work Study	414001				975,703.81	975,703.81	906,851.30		68,852.51				
Assessment & Testing Services	441101				(1,026.72)	(1,026.72)	(1,026.72)						
Total					967,919.76	967,919.76	899,067.25		68,852.51				
GRANTS - AWARDS:													
Financial Aid	410600				24,995,861.04	24,995,861.04			24,995,861.04				
Total					24,995,861.04	24,995,861.04			24,995,861.04				
GRANTS:													
Financial Aid	410600				8,734,758.92	8,734,758.92			8,734,758.92				
Total					8,734,758.92	8,734,758.92			8,734,758.92				
COLLEGE WORK STUDY-COMMUNITY AGENCY													
C W S-Starkville Public Sch. Tutors	414007				170,347.46	170,347.46	170,347.46						
Oktibbeha County Boys & Girls Club	414008				61,708.10	61,708.10	61,708.10						
Total					232,055.56	232,055.56	232,055.56						
Subtotal		46,204,551.28		263,197.06	42,404,131.92	88,871,880.26	4,240,218.15	971.18	84,437,781.03	192,909.90			
Less Interdepartmental Activity		(1,500.00)				(1,500.00)			(1,500.00)				
TOTAL SCHSHPS & FLWSHPS		46,203,051.28		263,197.06	42,404,131.92	88,870,380.26	4,240,218.15	971.18	84,436,281.03	192,909.90			
AUXILIARY ENTERPRISES - STUDENTS:													
Early Childhood Institute	051400		332,329.21			332,329.21	265,295.46	1,436.35	52,930.86	12,666.54			
Fringe Benefits Allocation Pool	461302	1,641.56				1,641.56	1,641.56						
Police	470900	166.00				166.00			166.00				
Dining Services - Vending	510117		934.35			934.35			934.35				
Dining Services - Administration	510129		343,116.07			343,116.07	47,214.63		289,581.44	6,320.00			
Student Housing	520100			19.18		19.18				19.18			
Student Apts - Aiken Village	520141		24,104.80			24,104.80			24,104.80				
Student Apts - Aiken Village Maint	520147		10,515.66			10,515.66			935.74	9,579.92			
Student Housing - Evans	520151		566,443.78	2,246.11		568,689.89	191,042.11		333,616.73	44,031.05			
Student Housing - McKee	520157		451,602.63	1,771.90		453,374.53	216,548.27		212,862.89	23,963.37			
Student Housing - Sessums	520158		509,310.15			509,310.15	247,452.35		217,728.65	44,129.15			
Student Housing - Hull	520159		617,809.77			617,809.77	184,714.98		395,094.96	37,999.83			
Student Housing - Cresswell	520161		595,599.86	396.79		595,996.65	234,783.26		336,634.09	24,579.30			
Student Housing - Hathorn	520162		520,021.74			520,021.74	219,761.98		285,898.25	14,361.51			
Student Housing - Rice	520163		695,234.47	6,446.47		701,680.94	294,952.90		380,088.96	26,639.08			

MISSISSIPPI STATE UNIVERSITY

SCHEDULE IIA- CURRENT FUNDS EXPENDITURES

FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		UNRESTRICTED FUNDS GENERAL	AUXILIARY	DESIGNATED	RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
Student Housing - Critz	520164		356,688.95			356,688.95	180,814.83		172,516.93	3,357.19			
Hurst Hall	520166		577,393.18			577,393.18	149,285.06		396,537.32	31,570.80			
Griffis Hall	520167		1,047,257.42			1,047,257.42	167,715.73		800,780.38	78,761.31			
North Hall	520168		586,050.47			586,050.47	144,068.19		408,303.65	33,678.63			
Moseley Hall	520170		529,248.07	1,336.49		530,584.56	207,388.91		292,508.85	30,686.80			
Oak Hall	520171		493,910.12	118,624.63		612,534.75	196,166.83		404,789.22	11,578.70			
Magnolia Hall	520172		554,747.06	160,362.48		715,109.54	237,468.69		468,405.07	9,235.78			
Student Housing - Other	520190		250,638.35	136,609.28		387,247.63	113,946.15	12,247.56	144,292.23	116,761.69			
Student Housing -Conference Housing	520191		359,363.07			359,363.07	171,849.31		120,077.97	54,755.79		12,680.00	
Student Housing - Facilities Admin	520192		2,128,362.38	324.90		2,128,687.28	1,179,441.30	1,784.42	303,285.21	644,176.35			
Student Housing - Administration	520193		581,103.05	8,635.61		589,738.66	571,111.00	9,622.82	6,351.34	2,653.50			
Student Housing - Residence Life	520194		1,061,760.92	11,588.45		1,073,349.37	206,368.77	30,389.02	602,668.43	233,923.15			
Student Housing - Marketing	520196		85,685.44			85,685.44	53,885.58	5,412.35	1,215.70	25,171.81			
Student Housing - Ruby Hall	520197		1,160,556.09	851,682.82		2,012,238.91	245,966.75		1,630,873.62	135,398.54			
Information Technology	520199		116,022.23	1,929.39		117,951.62	49,793.52		44,167.38	23,990.72			
MSU Laundry	550100		3,112.33			3,112.33					3,112.33		
Student Health Center	560100			9,996.00		9,996.00			9,996.00				
SHC - General Ledger	560101		2,611.03			2,611.03			2,611.03				
SHC - Physician's Offices	560103		1,269,136.26	10,389.86		1,279,526.12	1,260,648.81	6,536.78	12,340.53				
SHC - MSU Employee Wellness	560106		31,911.44			31,911.44	31,911.44						
SHC - Health Education	560109	3,338.61	347,219.90	4,388.15	1,062.59	356,009.25	319,266.73	1,217.05	14,430.81	20,326.66	768.00		
SHC - Business Office	560111		608,402.74	718.01		609,120.75	351,327.61	73.79	201,738.85	38,702.22			17,278.28
SHC - Medical Records	560112		245,227.58			245,227.58	243,449.11		1,765.00	13.47			
SHC - Pharmacy	560113		1,853,706.32			1,853,706.32	312,703.81		17,010.82	6,038.62	1,517,953.07		
SHC - Laboratory	560115		399,340.11			399,340.11	167,076.90		190,178.75	41,564.19	520.27		
SHC - Clinical Care	560117		978,484.15	694.42		979,178.57	949,190.74	2,862.08	8,914.06	18,211.69			
SHC - Physical Therapy	560119		302,448.06			302,448.06	265,170.50	1,552.40	4,280.32	61.90	31,382.94		
SHC - Radiology	560121		173,511.15			173,511.15	55,617.98		13,494.98	5,258.10			99,140.09
SHC - Utilities & Maintenance	560123		101,234.94			101,234.94			96,908.54	4,326.40			
Athletics	890100			37.24		37.24	37.24						
Athletics-Game Operations	890129		311.04			311.04	311.04						
Total		5,146.17	20,872,466.34	1,328,198.18	1,062.59	22,206,873.28	9,735,390.03	73,134.62	8,901,020.71	1,814,492.94	1,553,736.61	12,680.00	116,418.37
AUXILIARY ENTERPRISES - FACULTY:													
Professional Golf Management	041600	1,861.31		169,838.73		171,700.04		3,581.70	164,653.52	3,014.59	450.23		
MSU Institute of Golf	491900		1,104,299.13	16,829.50		1,121,128.63	476,429.83	7,955.64	122,388.39	139,645.93	331,731.84		42,977.00
MSU Golf Course Maintenance	491903		3,157.94			3,157.94			3,157.94				
Faculty & Staff Housing	600000		648,085.04			648,085.04	106,188.42		541,708.06	188.56			
Local Service - Administration	700301		826,912.99			826,912.99					826,912.99		
Local Service - Residence	700302		29,701.37			29,701.37					29,701.37		
Long Distance - Administration	700303		64,858.41			64,858.41					64,858.41		
Long Distance - Personal	700304		135.46			135.46					135.46		
MoneyMate	700308		501,376.81			501,376.81	132,352.64		219,692.26	149,331.91			
ITS Auxiliary Data Services	700309		181,405.95	7,784.71		189,190.66	157,265.85		31,779.24	145.57			
ITS Auxiliary Overhead	700310		905,660.54	1,364.64		907,025.18	725,009.72		128,896.61	53,118.85			
ITS Auxiliary Modem Pool	700311		0.70			0.70			0.70				
Wide Area Networking	700312		(498.03)			(498.03)					(498.03)		
Greek House Networking	700314		6,965.80			6,965.80			5,810.00	1,155.80			
Blackberry Enterprise Services	700318		1,375.00			1,375.00			1,375.00				
Greek House Local Phone Service	700319		10,049.64			10,049.64					10,049.64		
Maroon Alert Notifications	700322		20,282.91			20,282.91			20,282.91				
Digital Signage	700323		2,900.00			2,900.00			2,900.00				
Butler Guest House	770100		123,192.45			123,192.45	48,722.46		59,602.69	14,867.30			
Licensing	790100			39,014.36		39,014.36	26,626.94	4,863.37	6,798.05	726.00			
Total		1,861.31	4,429,862.11	234,831.94		4,666,555.36	1,672,595.86	16,400.71	1,309,045.37	362,194.51	1,263,341.91		42,977.00
INTERCOLLEGIATE ATHLETICS:													
Athletics	890100		1,398.23	3,557,168.59	10,130.15	3,568,696.97	727,601.80	537,784.75	1,794,541.13	501,674.22	7,095.07		
Athletics - General Administration	890101		2,818,595.06			2,818,595.06	1,057,561.89	19,144.76	1,692,518.61	49,369.80			
Athletics - Compliance Office	890102		344,893.99			344,893.99	311,539.91	9,090.57	20,857.12	3,406.39			
Athletics - Sports Information	890103		935,813.39	15,795.56		951,608.95	718,782.19	15,948.82	93,806.48	123,071.46			
Athletics - Business Office	890104		247,664.77			247,664.77	247,336.78			327.99			
Athletics - Football	890105		11,081,546.30	42,597.77		11,124,144.07	4,496,268.35	814,210.11	4,729,458.72	1,050,593.05	8,030.67		25,583.17
Athletics - Men's Basketball	890107		3,332,994.40			3,332,994.40	1,109,625.60	669,405.85	1,432,671.32	121,291.63			
Athletics - Baseball	890109		1,975,892.36			1,975,892.36	785,077.66	430,452.96	569,110.56	191,251.18			
Athletics - Men's Golf	890111		428,116.91	4,875.81		432,992.72	173,981.32	73,727.32	152,259.75	33,024.33			
Athletics - Track & Cross Country	890113		1,000,418.05	17,577.58		1,017,995.63	271,047.22	208,433.77	472,835.79	65,678.85			
Athletics - Men's Tennis	890115		571,378.58			571,378.58	237,046.11	124,069.39	189,827.43	20,435.65			
Athletics-Video Operations	890117		3,848.24			3,848.24		76.90	3,771.34				
Athletics - Equipment Room	890118		312,514.68			312,514.68	199,247.93	848.55	65,883.13	46,535.07			
Athletics - Training Room	890119		1,712,693.17	523.92		1,713,217.09	788,923.28	6,186.71	812,963.85	105,143.25			
Athletics - Ticket Office	890121		867,809.25			867,809.25	317,182.86		387,751.76	70,063.54	92,811.09		
Athletics - Promotions	890122		525,819.73			525,819.73	162,640.66	6,122.31	310,895.15	46,161.61			
Athletics - Student Life Skills	890123		13,883.73			13,883.73		1,010.83	4,227.44	8,645.46			

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		UNRESTRICTED FUNDS GENERAL	AUXILIARY	DESIGNATED	RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
Athletics - Women's Basketball	890124		2,588,024.32	7,133.24		2,595,157.56	953,629.90	574,214.77	950,181.12	117,131.77			
Athletics - Women's Volleyball	890125		1,097,703.05	6,131.63		1,103,834.68	270,091.48	246,906.26	528,714.14	58,122.80			
Athletics - Women's Tennis	890126		566,703.59	4,988.70		571,692.29	151,879.28	86,417.09	311,810.82	21,585.10			
Athletics - Women's Softball	890127		1,163,942.47	9,285.05		1,173,227.52	312,874.52	225,105.98	565,683.83	58,965.19			10,598.00
Athletics - Women's Golf	890128		539,314.37			539,314.37	173,344.62	101,436.04	225,361.64	39,172.07			
Athletics - Game Operations	890129		1,465,536.02			1,465,536.02	408,106.45	77.94	928,968.13	128,383.50			
Athletics - Women's Track & Field	890130		1,252,926.08			1,252,926.08	260,966.68	247,710.05	685,724.86	58,524.49			
Athletics - Strength & Conditioning	890131		812,571.85	41,526.00		854,097.85	826,804.75	7,136.54	8,786.73	11,369.83			
Athletics - Bulldog Club	890133		1,060,465.47	33,411.02		1,093,876.49	923,608.41	23,979.85	131,688.86	14,599.37			
Athletics Facilities Maintenance	890134		1,923,721.41			1,923,721.41	338,115.53		1,468,720.03	116,885.85			
Athletics - Women's Soccer	890135		1,121,112.48			1,121,112.48	267,862.77	164,599.42	642,749.14	45,901.15			
Total			39,767,301.95	3,741,014.87	10,130.15	43,518,446.97	16,491,147.95	4,594,097.54	19,181,768.88	3,107,314.60	107,936.83		36,181.17
Subtotal		7,007.48	65,069,630.40	5,304,044.99	11,192.74	70,391,875.61	27,899,133.84	4,683,632.87	29,391,834.96	5,284,002.05	2,925,015.35	12,680.00	195,576.54
Less Interdepartmental Activity		2,950.79	(3,297,356.63)	(12,936.00)		(3,307,341.84)			(3,307,341.84)				
TOTAL AUX. ENTERPRISES		9,958.27	61,772,273.77	5,291,108.99	11,192.74	67,084,533.77	27,899,133.84	4,683,632.87	26,084,493.12	5,284,002.05	2,925,015.35	12,680.00	195,576.54
MS STATE CHEMICAL LAB													
Mississippi State Chemical Lab	190700			24,996.15		24,996.15	24,996.15						
Less Interdepartmental Activity													
TOTAL MS STATE CHEMICAL LAB				24,996.15		24,996.15	24,996.15						
FEDERAL FUNDS													
E&G Raspet Flight Research Lab/ASE	060102												
TOTAL PLANT FUNDS													
STATE BUILDING COMMISSION													
MSU Laundry	550100	(181.50)				(181.50)			(181.50)				
	441100			978.00		978.00			978.00				
Less Interdepartmental Activity													
TOTAL STATE BUILDING COMMISSION		(181.50)		978.00		796.50			796.50				
Provision for Accrued Leave		279,623.80	175,416.70	(137,303.60)	124,884.60	442,621.50	442,621.50						
Utility Billing		60,345.40	14,116.66	(681.00)	762.52	74,543.58			74,543.58				
Accounts Payable Accrual					157,482.57	157,482.57			157,482.57				
Other Deductions		(53,270.48)	(30,784.69)	(68,742.53)	1,038.57	(151,759.13)		14.98	(151,774.11)				
Terminal Leave Pool Deficit				(2,084,322.75)		(2,084,322.75)	(2,084,322.75)						
Grand Total		260,870,537.94	61,944,138.51	43,707,215.76	127,048,765.70	493,570,657.91	271,626,256.56	10,704,112.79	163,634,551.15	26,250,674.45	3,316,156.25	11,730,664.27	6,308,242.44