

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
GENERAL ACADEMIC:														
Ag & Bio Engineering	010300	655,273.90	27,492.48	2,453.33	685,219.71	668,785.48	665,340.15	3,445.33	269.23	11,905.22	4,259.78			
Agricultural Economics	010500	327,809.71	47,312.90		375,122.61	361,449.14	353,041.65	8,407.49	5,017.78	6,135.47	2,520.22			
Plant and Soil Sciences	011100	994,608.57	59,907.57	3,000.00	1,057,516.14	957,006.71	956,495.52	511.19	9,187.78	20,728.99	68,574.71	2,017.95		
Animal & Dairy Science	011300	597,880.76	21,085.71	28,372.43	647,338.90	580,005.05	579,563.71	441.34	12,888.65	18,366.86	36,078.34			
Biochem,MolBio,Entomology&Plant Path	011900	824,281.79	30,332.18	5,761.42	860,375.39	824,345.25	822,661.29	1,683.96	1,535.80	15,155.29	19,339.05			
Food Sci Nutrition Hlth Promo	012000	630,346.58	232,136.03	4,836.07	867,318.68	797,629.50	766,201.95	31,427.55	13,735.35	22,911.34	33,042.49			
School of Human Sciences	012100	1,019,974.49	215,469.22	50,571.60	1,286,015.31	1,031,521.25	1,020,011.45	11,509.80	69,098.98	124,800.25	60,594.83			
Landscape Architecture	012600	866,954.27	90,895.66		957,849.93	858,420.59	855,534.20	2,886.39	45,558.43	39,240.58	14,630.33			
Poultry Science	013100	324,584.87			324,584.87	314,898.09	314,898.09		1,037.23	1,222.17	7,427.38			
Service Learning Center	014900	10,934.97			10,934.97	10,934.97	10,934.97							
College of Ag & Life Sciences	018800		121,851.64	6,680.28	128,531.92	6,680.28	6,111.74	568.54		121,851.64				
Ag & Life Sciences Faculty Lapsed	018804	7,369.42			7,369.42					7,369.42				
School of Architecture	020104	1,171,772.44	334,759.19	1,627.04	1,508,158.67	1,170,637.89	1,164,128.28	6,509.61	99,768.85	100,424.89	96,129.04	1,524.00		39,674.00
Gulf Coast Community Design Center	020103		670.91	75,363.30	76,034.21	74,213.50	55,103.46	19,110.04	543.26	1,277.45				
Carl Small Town Center	020104			70,049.75	70,049.75	55,534.92	42,491.67	13,043.25	871.61	12,911.62	731.60			
Art	020300	1,509,474.40	118,950.68	4,861.91	1,633,286.99	1,418,150.81	1,416,727.18	1,423.63	27,039.70	56,733.78	126,325.70			5,037.00
Interior Design	020400	393,991.66	52,179.42	2,426.83	448,597.91	374,493.72	374,493.72		27,229.42	22,587.28	16,032.49			8,255.00
Building Construction Science	020500	457,282.24	62,580.06	36,778.96	556,641.26	463,832.10	458,578.10	5,254.00	26,288.70	21,358.55	45,161.91			
Dean of Architecture,Art, & Design	028800		49,138.72	18,763.59	67,902.31	9,047.54	8,550.00	497.54	4,472.30	37,973.00	16,409.47			
Aerospace Studies (Air ROTC)	030100	51,975.23	137.92		52,113.15	50,370.32	50,343.98	26.34	110.40	273.01	1,359.42			
Anthropology/Middle Eastern Culture	030200	744,494.10	18,776.29		763,270.39	743,716.35	740,895.87	2,820.48	9,146.84	6,371.22	4,022.02			
Cobb Institute	030400		51,815.52		51,815.52					51,445.52	370.00			
Stennis Inst of Govt and Comm Dev	030600		35,429.81		35,429.81					35,429.81				
Biological Sciences	031100	2,239,042.09	306,583.13	7,115.67	2,552,740.89	2,300,002.15	2,279,731.95	20,270.20	15,527.59	71,930.98	165,280.19			(0.02)
Chemistry	031900	2,767,403.74	671,460.23	175,080.12	3,613,944.09	2,860,522.03	2,816,889.66	43,632.37	10,142.90	85,085.76	236,405.84			421,787.56
Chemistry - Start-up Funds	031902			25.56	25.56						25.56			
Communication	032700	1,692,848.54	359,842.64		2,052,691.18	1,858,725.32	1,824,831.50	33,893.82	47,843.97	33,370.32	112,751.57			
Communications - Theatre	032702	725.00	55,377.55		56,102.55	6,074.68	5,681.46	393.22		29,550.86	20,477.01			
English	033900	2,632,337.25	56,441.97		2,688,779.22	2,648,429.51	2,634,866.22	13,563.29	8,875.48	9,925.57	21,548.66			
Classical & Modern Languages & Lit	034300	1,421,551.45	63,346.16		1,484,897.61	1,429,522.42	1,425,529.91	3,992.51	10,259.68	18,495.28	26,620.23			
Geosciences	034900	1,671,977.64	887,915.38	22,992.84	2,582,885.86	2,449,333.68	2,272,662.06	176,671.62	21,370.31	10,524.54	84,997.33			16,660.00
Geosciences - Distance Learning	034901	388.88	94,378.51		94,767.39	23,137.47	18,383.15	4,754.32	53,285.93	15,101.22	11,581.77			(8,339.00)
History	035300	1,889,172.24	217,833.60		2,107,005.84	2,014,090.44	1,975,626.79	38,463.65	29,630.09	42,152.32	21,132.99			
Mathematics & Statistics	036900	2,857,731.81	356,788.18		3,214,519.99	2,987,362.70	2,944,644.72	42,717.98	27,284.26	2,952.14	128,320.89			71,552.14
Military Science (Army ROTC)	037300	39,492.83			39,492.83	32,786.16	32,786.16			4,766.01	1,940.66			
Philosophy & Religion	038100	897,049.00	16,484.08		913,533.08	897,225.74	895,153.26	2,072.48	3,451.70	5,320.08	7,535.56			
Physics & Astronomy	038400	2,025,318.43	61,191.20		2,086,509.63	2,003,544.28	2,000,276.43	3,267.85	2,554.46	30,544.03	49,866.86			
Political Science and Public Adm	038500	1,132,764.07	50,935.36		1,183,699.43	1,156,238.70	1,148,042.30	8,196.40	8,377.00	3,415.68	15,668.05			
Psychology	038600	1,798,433.84	66,621.75		1,865,055.59	1,770,919.07	1,758,958.11	11,960.96	11,175.78	14,222.24	68,258.51			479.99
Psychology - Start-up Funds	038601	1,333.34			1,333.34	1,333.34	1,333.34							
College of Arts & Sciences	038800		36,427.11		36,427.11	20,306.01	16,363.50	3,942.51	5,717.66	6,674.82	3,728.62			
A & S/Gender Studies	038804	53,896.59			53,896.59	53,896.59	53,896.59							
A & S Newsletter	038805	1,665.00			1,665.00						1,665.00			
A&S - African American Studies	038813	91,423.80	6,922.16		98,345.96	96,562.20	95,981.52	580.68	129.23	832.00	822.53			
Sociology	038900	1,311,502.14	141,554.76		1,453,056.90	1,406,471.10	1,380,878.91	25,592.19	15,009.30	15,953.59	15,622.91			
Social Work	038901	165,541.67	49,163.20		214,704.87	194,786.87	186,711.79	8,075.08	4,454.07	12,241.99	3,221.94			
Finance & Economics	040900	1,997,753.47	318,102.85	94,785.30	2,410,641.62	2,099,263.20	2,077,453.62	21,809.58	76,935.05	162,911.38	71,531.99			
Graduate Studies in Business	041000	749,628.21	53,191.48	1,143.42	803,963.11	756,211.26	755,038.74	1,172.52	8,740.20	26,287.66	12,723.99			
Management & Information Systems	041300	2,204,644.71	70,237.65	63,285.89	2,338,168.25	2,247,457.63	2,233,785.12	13,672.51	47,649.02	33,011.68	10,049.92			
Marketing/Quant Analysis/Bus Law	041500	1,703,400.30	186,819.19	810.64	1,891,030.13	1,822,349.35	1,794,991.25	27,358.10	18,380.10	29,707.26	20,593.42			
Professional Golf Management	041600	162,068.61			162,068.61	154,091.12	154,091.12			2,498.21	5,479.28			
International Business Academic Prg	041800	55,326.72	116,303.43		171,630.15	61,547.15	60,326.72	1,220.43	9,151.02	99,542.78	1,389.20			
Dean of Business	048800	156,251.85	14,392.67		170,644.52	159,572.89	158,670.86	902.03	2,316.62	6,131.20	2,623.81			
Dean of Bus & Ind-Start-up Funds	048803		1,153.36		1,153.36						1,153.36			
Ctr of Family Enterprise Research	048805	40,615.20			40,615.20	40,615.20	40,615.20							
The Learning Center	050300	360,166.68	167,358.83	33,890.18	561,415.69	435,668.21	403,936.79	31,731.42	12,092.12	59,637.26	51,168.10			2,850.00
Leadership and Foundations	051100	735,830.28	335,693.94	90,031.03	1,161,555.25	971,096.37	923,630.34	47,466.03	41,014.39	107,664.09	41,702.40	78.00		
Curriculum,Instruction & Special Ed	051300	1,437,379.04	1,184,583.78	785,332.73	3,407,295.55	2,877,689.35	2,512,325.49	365,363.86	120,759.39	308,741.07	100,105.74			
Early Childhood Institute	051400		1,629.97		1,629.97	1,496.00	1,496.00			133.97				
Department of Kinesiology	051700	1,326,723.79	76,590.15		1,403,313.94	1,314,204.94	1,312,154.58	2,050.36	12,369.72	44,074.01	32,665.27			
Instructional Syst & Workforce Devl	052300	1,077,474.44	253,710.15	118,590.59	1,449,775.18	1,255,929.65	1,203,583.54	52,346.11	19,515.97	94,242.15	80,087.41			
Department of Music	052700	1,072,893.70	201,081.38	1,989.51	1,275,964.59	1,165,690.71	1,136,531.58	29,159.13	20,233.03	65,784.43	24,256.42			
Band	052900	663,928.84	94,521.66		758,450.50	283,477.95	283,477.95		60,217.49	225,812.73	173,021.18			14,386.00
Choir	053100	109,454.26	2,866.97		112,321.23	78,760.22	78,602.72	157.50	5,620.93	(400.12)	28,340.20			
NRTC-Nat'l Research Ctr Blindness	053700		0.17	24,113.02	24,113.19	6,191.57	4,668.56	1,523.01		17,921.62				
Off of Clin/Field-based Instruction	053900	193,975.60	5,277.90		199,253.50	158,449.78	158,394.48	55.30	13,836.59	18,545.87	8,421.26			
Counseling & Educational Psychology	054100	1,540,090.78												

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Chemical Engineering	060300	990,566.79		14,827.05	222,117.40	1,227,511.24	1,113,004.67	1,104,641.68	8,362.99	11,180.58	6,417.03	67,818.96		29,090.00
Civil and Environmental Engineering	060500	896,724.29		190,167.12	164,643.58	1,251,534.99	1,109,288.89	1,061,736.52	47,552.37	13,390.29	39,090.09	76,854.72		12,911.00
Transportation Research Center	060502			49.74		49.74						49.74		
Electrical and Computer Engineering	060700	2,659,671.73		170,490.59	290,564.46	3,120,726.78	2,646,476.08	2,591,008.70	55,467.38	69,626.44	104,210.66	194,678.10		105,735.50
Ctr for Advanced Vehicular Systems	060803				1,527.08	1,527.08		1,183.28				343.80		
Raspet	060809	112,194.00		6,107.35	6,587.85	124,889.20	115,234.35	114,490.43	743.92	510.90	4,297.50	4,846.45		
Industrial and Systems Engineering	061300	957,227.07		21,762.13	29,944.12	1,008,933.32	900,035.91	897,008.69	3,027.22	9,883.16	43,243.71	44,541.09		11,229.45
Mechanical Engineering	061700	1,988,141.15		60,487.67	172,066.82	2,220,695.64	2,009,193.00	1,989,562.37	19,630.63	28,098.56	138,401.13	45,002.95		
Computer Science and Engineering	062900	1,883,328.53		28,811.59	13,148.57	1,925,288.69	1,856,432.81	1,851,777.98	4,654.83		34,759.92	38,232.96		(4,137.00)
Dean of Engineering	068800	230,165.39		341,395.53	357,250.28	928,811.20	717,628.61	625,763.58	91,865.03	53,399.69	101,730.60	55,598.88	453.42	
Engineering Extension	068802			1,071.15	2,187.68	3,258.83	2,187.68	2,007.89	179.79		310.00	761.15		
Colg of Forest Resources-Forestry	080101	794,345.80		7,416.21		801,762.01	784,725.83	784,725.83		7,570.01	827.71	8,638.46		
FWRC-Wildlife,Fisheries&Aquaculture	080300			(1,564.16)		(1,564.16)			(1,564.16)					
Colg of Forest Res-Wlf & Fisheries	080301	712,115.20		22,924.27		735,039.47	710,672.13	706,173.62		1,156.30	9,582.52	13,628.52		
Colg of Forest Res-Forest Products	080501	279,260.23		1,414.90		280,675.13	280,675.13	280,395.85	279.28					
Colg of Forest Resources-Dean	088801	11,300.00				11,300.00				8,578.48	1,186.25	1,535.27		
Graduate Assistantships	090300	3,454,954.24				3,454,954.24	3,454,954.24		3,454,954.24					
Office of the Graduate School	098800	1,041.67		3,500.00		4,541.67	1,041.67	1,041.67			3,500.00			
International Education	113300	335,482.58		787,729.54		1,123,212.12	816,533.80	701,959.30	114,574.50	36,097.80	161,880.46	108,700.06		
CVM Academic Affairs Administration	181100			4,397.95		4,397.95	4,397.95	3,543.51	854.44					
CVM MS Veterinary Diagnostic Lab	183100			451.78		451.78	451.78	363.96	87.82					
CVM MS Poultry Diagnostic Lab	183200			997.52		997.52	997.52	818.07	179.45					
CVM Pathobiology Dept Admin	183905			7,656.85		7,656.85	7,656.85	6,388.86	1,267.99					
CVM AHC Administration	184100			32,422.35		32,422.35	32,422.35	27,067.67	5,354.68					
International Institute	193300			4,671.60		4,671.60	820.55	753.11		2,714.73	208.76	927.56		
School of Accountancy	230100	1,351,258.05		54,853.75	54,439.41	1,460,551.21	1,408,835.52	1,394,790.13	14,045.39		29,495.26	22,220.43		
University Television Center	300200	324,069.20		16,307.16		340,376.36	340,376.36	337,136.64	3,239.72					
Maymester	300302	343,459.00				343,459.00	343,459.00	343,459.00						
College Ready	300303	109,458.34		19,323.27		128,781.61	109,458.34	109,458.34			4,132.65	15,190.62		
College Ready Operations	300304			1,049.00		1,049.00						1,049.00		
Ctr for Distance Ed-Ind Study	300500			2,079.43		2,079.43	2,072.63	1,669.75	402.88		6.80			
Meridian Division of Arts & Science	313202	902,038.15				902,038.15	902,038.15	696,368.18	205,669.97					
Meridian Division of Business	313203	1,068,708.82		34,080.64		1,102,789.46	1,078,634.07	847,659.45	230,974.62	2,276.25	18,619.14	3,260.00		
Meridian Division of Education	313204	1,056,843.38		8,657.71		1,065,501.06	1,057,592.07	806,625.33	250,966.74	445.52	1,552.97	5,910.50		
MSU-Riley Center	313214				2,142.19	2,142.19				1,093.19	1,049.00			
Meridian - Academic Support	313216	369,853.69				369,853.69	343,973.14	277,916.00	66,057.14	8,550.00	17,330.55			
Off Campus Remissions & Fee Waivers	313700			3,011.52		112,873.84					112,873.84			
General Library	320100	1,336,326.70		14,935.32		1,339,338.22	1,339,338.22	1,338,751.13	587.09					
Faculty Enhancement	391300	1,144,571.25				1,159,506.57	1,159,506.57	1,156,603.33	2,903.24					
Institutional Diversity & Inclusion	391301			15,714.15		15,714.15				5,177.69	4,036.46	6,500.00		
Plan of Compliance	391500	79,820.54		1,980.64		81,801.18	81,801.18	81,407.20	393.98					
Developmental Programs	393300	88,192.02		1,287.80		89,479.82	85,004.52	84,754.40	250.12	207.93	2,590.92	1,676.45		
Shackouls Honors College	393400	561,296.20		340,176.35		901,472.55	621,661.27	597,249.66	24,411.61	46,936.09	146,343.59	86,531.60		
Distinguished External Scholarships	393500	52,000.49				52,000.49	33,259.06	33,259.06		4,581.47	533.12	13,626.84		
Dean of Students	410100			26,228.50		26,228.50				1,431.43	21,141.60	3,655.47		
Center for America's Veterans	410103			145.30		145.30						145.30		
Student Leadership/Comm Engagement	410104			10,655.60		10,655.60					5,080.00	5,575.60		
Holmes Cultural Diversity Center	411300			11,236.36		11,236.36				199.85	6,480.16	4,556.35		
College Work Study	414001			7,615.53		7,615.53	7,615.53	7,558.47	57.06					
President	440100			91,271.85		16,134.63	107,406.48	16,134.63	14,761.44		(2,760.00)	94,031.85		
President's Comm on Status of Women	440101			6,742.55		6,742.55	5,592.55	4,968.40	624.15		1,150.00			
Pres Comm on Status of Minorities	440108			19,464.90		4,127.43	23,592.33	4,127.43	3,617.16		8,290.51	11,174.39		
Office of the Provost	440300			21,860.47		21,860.47	21,860.47	20,000.00	1,860.47					
Academic Progs Accreditation/Review	440302	11,600.00				11,600.00					11,600.00			
Center for Teaching and Learning	440317	266,662.13		117,012.21		383,674.34	346,331.16	324,970.56	21,360.60	3,555.56	15,265.93	18,521.69		
Student Success	440321	93,470.56				93,470.56	62,513.16	62,513.16		1,324.84	10,207.29	19,425.27		
Vice Pres for Budget and Planning	440700			178,256.44		178,256.44					178,256.44			
Univ Education & Recruiting Program	440707	24,012.81				24,012.81					24,012.81			
Vice President for Student Affairs	441100			36,554.56		36,554.56				1,731.91	19,678.09	15,144.56		
Fringe Benefits Allocation Pool	461302	21,234,403.72				21,234,403.72	21,234,403.72	21,234,403.72	21,234,403.72					
Grad Health Insurance	461311	182,528.00				182,528.00					182,528.00			
Alumni Activities	480100				4,178.80	4,178.80	4,178.80	3,823.16	355.64					
Utilities	490127			892.15		892.15					892.15			
Student Housing - Residence Life	520194		447.82			447.82			447.82					
Health Promotion and Wellness	560109		156.38			156.38			156.38					
Athletics - Men's Basketball	890107		1,292.10			1,292.10					1,292.10			
<b>Total</b>		<b>98,602,161.93</b>	<b>3,526.27</b>	<b>11,011,350.78</b>	<b>3,422,016.16</b>	<b>113,039,055.14</b>	<b>103,360,683.51</b>	<b>76,302,752.37</b>	<b>27,057,931.14</b>	<b>1,454,629.10</b>	<b>4,306,966.72</b>	<b>3,255,533.85</b>	<b>5,622.48</b>	<b>655,619.48</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
<b>OCCUPATIONAL &amp; VOCATIONAL:</b>														
Inst For The Humanities	035400		(1,500.00)		(1,500.00)					(1,500.00)				
Ctr of Family Enterprise Research	048805	10,000.00			10,000.00					10,000.00				
<b>Total</b>		<b>10,000.00</b>	<b>(1,500.00)</b>		<b>8,500.00</b>					<b>8,500.00</b>				
<b>SPECIAL SESSIONS:</b>														
Dean of Education	058800			120.75	120.75				120.75					
Summer School	300300	2,989,483.25			2,989,483.25	2,989,483.25	2,989,483.25							
Fringe Benefits Allocation Pool	461302	708,445.71			708,445.71	708,445.71		708,445.71						
<b>Total</b>		<b>3,697,928.96</b>		<b>120.75</b>	<b>3,698,049.71</b>	<b>3,697,928.96</b>	<b>2,989,483.25</b>	<b>708,445.71</b>	<b>120.75</b>					
<b>COMMUNITY EDUCATION - CREDIT:</b>														
University Svcs Division (Meridian)	313201		1,045.88		1,045.88					1,028.00		17.88		
General Library	320100		2,800.00		2,800.00					2,800.00				
Meridian Social Work Program	313207		7,076.90		7,076.90				2,533.94	4,284.40		258.56		
Eng - Vicksburg Center	061500	50,808.62	2,103.65		52,912.27	52,872.66	43,762.95	9,109.71				39.61		
Meridian Campus	313200		72,449.80		72,449.80	4,958.35	4,809.38		667.81	43,445.69		23,377.95		
Meridian Division of Arts & Science	313202	134,022.25	10,021.39		144,043.64	101,488.04	75,126.22	26,361.82	17,355.15	7,832.47		17,367.98		
Meridian Division of Education	313204	147,780.31	1,854.70		149,635.01	80,469.79	61,413.92	19,055.87	29,678.00	25,703.98		13,783.24		
Fringe Benefits Allocation Pool	461302	168,269.74			168,269.74	168,269.74		168,269.74						
Meridian Division of Business	313203	194,894.56			194,894.56	43,725.84	31,468.32	12,257.52	15,236.57	126,147.97		9,784.18		
Ctr for Distance Ed-Credit	302500	545,068.16	5,019.89		550,088.05	487,675.19	486,676.68	998.51	42,655.40	17,943.40		1,814.06		
<b>Total</b>		<b>1,240,843.64</b>	<b>102,372.21</b>		<b>1,343,215.85</b>	<b>939,459.61</b>	<b>703,257.47</b>	<b>236,202.14</b>	<b>108,126.87</b>	<b>229,185.91</b>		<b>66,443.46</b>		
<b>COMMUNITY EDUCATION - NON CREDIT:</b>														
International Education	113300		10.80		10.80					10.80				
Fringe Benefits Allocation Pool	461302	142,869.44			142,869.44	142,869.44		142,869.44						
Ctr for Distance Ed-Technology	302506	245,072.40			245,072.40	161,961.84	161,961.84		16,315.70	37,509.20		29,285.66		
Ctr for Distance Ed-Marketing	302502	483,461.72	56.36		483,518.08	236,748.15	236,736.99	11.16	16,016.78	183,347.52		47,405.63		
<b>Total</b>		<b>871,403.56</b>	<b>67.16</b>		<b>871,470.72</b>	<b>541,579.43</b>	<b>398,698.83</b>	<b>142,880.60</b>	<b>32,332.48</b>	<b>220,867.52</b>		<b>76,691.29</b>		
<b>Subtotal</b>		<b>104,422,338.09</b>	<b>3,526.27</b>	<b>11,112,290.15</b>	<b>3,422,136.91</b>	<b>118,960,291.42</b>	<b>108,539,651.51</b>	<b>80,394,191.92</b>	<b>28,145,459.59</b>	<b>1,595,209.20</b>	<b>4,765,520.15</b>	<b>3,398,668.60</b>	<b>5,622.48</b>	<b>655,619.48</b>
Less Interdepartmental Activity		(431.48)		(60,875.17)	(10,000.00)	(71,306.65)				(71,306.65)				
<b>TOTAL INSTRUCTION</b>		<b>104,421,906.61</b>	<b>3,526.27</b>	<b>11,051,414.98</b>	<b>3,412,136.91</b>	<b>118,888,984.77</b>	<b>108,539,651.51</b>	<b>80,394,191.92</b>	<b>28,145,459.59</b>	<b>1,595,209.20</b>	<b>4,694,213.50</b>	<b>3,398,668.60</b>	<b>5,622.48</b>	<b>655,619.48</b>
<b>INSTITUTES &amp; RESEARCH CENTERS:</b>														
Ag & Bio Engineering	010300		(1,996.47)	10,708.54	8,712.07	8,411.49	7,850.75	560.74	1,672.05	(4,443.11)		3,071.64		
Animal & Dairy Science	011300		8,542.85		8,542.85				202.91	1,641.17		6,698.77		
Early Childhood Development	012102		9,059.35		9,059.35	2,751.95	2,051.49	700.46		4,385.37		1,922.03		
Landscape Architecture	012600		19,959.88		19,959.88	1,232.11	1,177.00	55.11	3,034.66	13,158.82		2,534.29		
Prairie Research Unit	013900			(41.88)	(41.88)							(41.88)		
Omic Biology Lab	018100		(0.05)		(0.05)	(0.05)		(0.05)						
College of Ag & Life Sciences	018800		12,494.86		12,494.86				352.69	1,400.00		10,742.17		
School of Architecture	020100		34,323.95		34,323.95	7,919.78	7,003.80	915.98	10,482.05	4,264.75		11,657.37		
Architecture - Office of Research	020101	50,643.24	3,086.63		53,729.87	53,729.87	5,121.73	608.14						
Gulf Coast Community Design Center	020103		11,620.90	32,427.40	44,048.30	6,859.85	5,240.64	1,619.21	6,332.04	19,029.01		11,827.40		
Carl Small Town Center	020104		1,244.42		1,244.42					1,244.42				
Art	020300		77,665.49		77,665.49				2,841.02	29,650.14		38,374.33		6,800.00
Interior Design	020400		580.17		580.17	1,959.17	1,945.00	14.17		(1,379.00)				
Building Construction Science	020500		5,063.99		5,063.99	44.04	34.32	9.72	1,046.98	3,954.59		18.38		
Dean of Architecture, Art, & Design	028800		51,112.08		51,112.08	8,755.39	7,914.67	840.72	9,248.70	18,127.29		14,980.70		
Anthropology/Middle Eastern Culture	030200		69,408.30		69,408.30	6,206.93	5,746.38	460.55	39,876.23	16,300.86		7,024.28		
Cobb Institute	030400		151,141.92	44,757.41	195,899.33	169,427.03	135,101.75	34,325.28	1,766.04	17,812.91		6,893.35		
Stennis Inst of Govt and Comm Dev	030600		753.38		753.38					753.38				
Biological Sciences	031100		82,803.61	341,407.80	424,211.41	179,749.78	143,349.70	36,400.08	16,463.09	117,383.79		110,614.75		
Chemistry	031900		180,386.19	136,466.22	316,852.41	140,377.31	113,768.46	26,608.85	8,876.03	63,881.02		45,348.05	(500.00)	58,870.00
Chemistry - Start-up Funds	031902		23,939.23		23,939.23	1,540.32	1,200.00	340.32	31.43	392.50		9,705.00		12,269.98
Communication	032700		21,862.13		21,862.13					1,747.00		20,115.13		
English	033900		72,882.82		72,882.82	3,317.09	3,722.00	(404.91)	23,374.13	14,919.51		31,272.09		
Classical & Modern Languages & Lit	034300		2,729.54		2,729.54					2,589.54		140.00		
Foreign Languages - Start Up	034301		91.29		91.29					91.29				
Geosciences	034900	4,325.69	37,656.85	211,509.41	253,491.95	123,692.55	97,004.48	26,688.07	13,112.27	94,329.44		22,357.69		
History	035300		38,036.24		38,036.24	18,676.32	15,351.83	3,324.49	19,472.58	(1,151.98)		1,039.32		
Inst For The Humanities	035400	15,062.99	18,207.38		33,270.37	10,813.45			0.04	20,430.61		2,026.31		
Philosophy & Religion	038100		23,032.15		23,032.15				10,071.66	8,000.96		4,959.53		
Bio & Phys Sciences Rsch Inst	038300	93,081.95	93,081.95		90,518.10	90,518.10	90,518.10		2,563.85					
Physics & Astronomy	038400		108,488.73	83,697.30	192,186.03	67,575.27	55,129.42	12,445.85	33,470.54	76,946.10		14,133.76	60.36	
Political Science and Public Adm	038500		25,324.42		25,324.42	7,309.52	6,020.00	1,289.52	9,243.28	4,642.54		4,129.08		
Psychology	038600	12,113.91	22,467.78	45,628.10	80,209.79	24,081.46	20,705.55	3,375.91	9,539.03	32,178.86		14,410.44		

MISSISSIPPI STATE UNIVERSITY  
 SCHEDULE IIIA- CURRENT FUNDS EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Stennis NIRCC	038701	117,624.00	33,875.32		151,499.32	41,130.00	41,130.00		12,960.51	89,292.46	8,116.35			
College of Arts & Sciences	038800		473.97		473.97	(0.03)		(0.03)	400.00	74.00				
A & S/Gender Studies	038804		11,551.06		11,551.06	1,776.23	1,052.66	723.57		8,202.26			1,572.57	
Center for Computational Sciences	038814	54,226.37	20,444.27		539,555.15	614,225.79	279,313.39	232,363.20	46,950.19	31,301.06	298,952.55		4,658.79	
Sociology	038900		104,100.34		104,100.34	26,262.98	22,387.78	3,875.20	9,462.17	49,372.96			19,002.23	
Division of Business Research	042000	59,516.98	54,321.75		13,603.98	127,442.71	100,214.12	91,668.78	8,545.34	7,446.30	11,392.93		8,389.36	
Technology Resource Institute	042001				2,874.39	2,874.39							2,874.39	
Dean of Business	048800		31.48		31.48								31.48	
Ctr of Family Enterprise Research	048805	33,851.75			33,851.75	24,999.75	24,999.75		6,532.81	2,098.02			221.17	
Center for Educational Partnerships	050400		361.00		361.00					331.00			30.00	
051300			16,158.30	880.70	17,039.00	5,524.67	4,750.00	774.67	7,591.44	2,569.79			1,353.10	
Early Childhood Institute	051400		48,340.85		48,340.85	28,259.75	21,227.10	7,032.65	4,803.71	7,790.11			7,487.28	
Instructional Syst & Workforce Devl	052300		40,564.35		40,564.35				4,836.47	6,543.68			29,184.20	
Department of Music	052700		1,570.47		1,570.47				1,345.47	225.00				
Bureau of Educational Research	053500	110,024.90	3,072.79		113,097.69	113,097.69	112,486.48	611.21						
NRTC-Nat'l Research Ctr Blindness	053700	69,074.88	37,354.70		864,922.55	971,352.13	704,043.48	554,841.83	149,201.65	28,489.24	217,476.97		21,091.42	251.02
Counseling & Educational Psychology	054100				1,390.00	1,390.00			750.00				640.00	
Aerospace Engineering	060100	53,868.26	1,488.53		689,189.85	744,546.64	265,402.19	216,949.86	48,452.33	32,493.57	432,251.33		14,399.55	
Chemical Engineering	060300		223,601.06		948,814.58	1,172,415.64	507,197.16	393,669.47	113,527.69	26,219.02	546,020.97		86,282.54	6,695.95
Civil and Environmental Engineering	060500		57,816.45		624,863.47	682,679.92	524,525.24	418,139.07	106,386.17	30,733.87	120,524.39		6,896.42	
Civil and Environmental Eng Startup	060501		(500.20)		(500.20)						(500.20)			
Transportation Research Center	060502		16,562.33		288,894.99	305,457.32	170,112.76	137,517.22	7,343.59	107,982.09			20,018.88	
Electrical and Computer Engineering	060700		108,110.08		2,043,658.49	2,151,768.57	1,330,894.73	1,065,577.09	265,317.64	56,970.93	716,516.43		47,386.48	
Ctr for Advanced Vehicular Systems	060803	194.22	1,417,091.75		11,497,523.90	12,914,809.87	6,850,940.93	5,387,013.84	1,463,927.09	221,768.43	5,231,284.44		249,742.87	361,073.20
Raspet	060809	320,964.21	194,038.50		127,779.98	642,782.69	470,141.07	433,372.44	36,768.63	59,728.91	18,223.74		34,457.96	60,231.01
Instit for Systems Engr Resch(ISER)	060810				539,207.57	539,207.57	503,520.58	396,407.63	107,112.95	20,241.10	15,445.89			
Industrial and Systems Engineering	061300	28,350.46	3,842.57		2,043,113.56	2,075,306.59	379,647.63	302,309.80	77,337.83	10,527.18	1,666,909.02		18,145.59	77.17
Mechanical Engineering	061700	1,753.36	11,831.04		398,537.38	412,121.78	203,921.98	161,650.12	42,271.86	20,613.10	159,897.37		44,794.15	(17,104.82)
Inst for Clean Energy Technology	061800	1,650.55	209,111.53		3,310,532.33	3,521,294.41	1,869,981.57	1,430,389.11	439,592.46	22,541.70	1,090,901.55		263,090.03	274,779.56
Computer Science and Engineering	062900	(798.50)	191,588.09		2,453,943.27	2,644,732.86	739,161.92	578,694.08	160,467.84	126,148.45	1,571,214.65		78,216.85	129,990.99
Industrial Outreach	067000	8,746.80			8,746.80	8,746.80	8,746.80	8,746.80						
Dean of Engineering	068800		4,308.10		198,511.81	202,819.91	82,864.33	63,235.49	19,628.84	4,506.46	87,422.87		28,026.25	
Engineering Extension	068802		317,505.66		1,005,213.05	1,322,718.71	758,602.49	591,946.99	166,655.50	40,000.17	422,358.41		101,757.64	
FWRC-Wildlife,Fisheries&Aquaculture	080300				(49.98)	(49.98)					(49.98)			
Graduate Assistantships	090300	6,090,594.94			6,090,594.94	6,090,594.94			6,090,594.94					
Office of the Graduate School	098800			81,966.71	81,966.71	59,100.92	58,666.52	434.40	4,029.30	18,836.49				
International Education	113300		830.00		830.00					830.00				
CVM Basic Science Dept Admin	182010	70,467.72			7,740.89	77,470.89	76,179.79	1,291.10						
CVM Aquatic Task Force	182020		1,314.11		1,314.11	1,314.11	1,346.15	(32.04)						
CVM Aquatic Medicine Enhancement	182025		4,625.04		4,625.04	4,625.04	3,705.07	919.97						
CVM Mammalian Task Force	182070		143.03		143.03	143.03	115.84	27.19						
CVM Assoc Dean Research	182500		2,182.39		2,182.39	2,182.39	2,185.69	(3.30)						
CVM DBS Lapsed Salary	182999		3,066.86		3,066.86	3,066.86	2,676.09	390.77						
CVM MS Veterinary Diagnostic Lab	183100		1,807.09		1,807.09	1,807.09	1,455.82	351.27						
CVM MS Poultry Diagnostic Lab	183200		831.25		831.25	831.25	681.72	149.53						
CVM Pathobiology Dept Admin	183905		2,338.62		2,338.62	2,338.62	1,945.59	393.03						
CVM AHC Administration	184100		4,063.67		4,063.67	4,063.67	3,237.71	825.96						
CVM Storeroom	185435										116.26		(116.26)	
CVM LARAC	185450		1,452,884.31		1,452,884.31	963,472.55	729,850.88	233,621.67	20.37	53,267.60	436,123.79			
Interdisciplinary Programs	190200				2,357,587.27	2,357,587.27	312,553.11	244,887.06	67,666.05	7,685.76	2,034,250.00		3,098.40	
Social Science Research	190300	191,874.77	830,786.25		2,319,550.48	3,342,211.50	1,811,586.42	1,480,862.09	330,724.33	73,118.91	1,232,825.39		224,047.18	633.60
SSRC Retention Study	190302		(1.61)		(1.61)								(1.61)	
MASEP	190400		(88.69)		43,430.73	43,342.04	9,175.10	7,046.28	2,128.82	640.64	28,831.36		4,694.94	
Center for Safety and Health	190600		6,695.77		6,695.77					2,201.33	4,473.06		21.38	
Mississippi State Chemical Lab	190700		3,593.20		614,559.19	618,152.39	98,896.58	76,392.61	22,503.97	5,524.78	445,615.89		61,110.79	7,004.35
Geosystems Research Institute	191000	24,903.00	213,343.04		470,703.47	708,949.51	483,148.96	381,408.27	101,740.69	25,505.97	161,596.33		29,571.40	9,126.85
Northern Gulf Institute	191001		21,015.35		4,372,776.88	4,393,792.23	1,075,260.48	837,429.80	237,830.68	103,984.13	3,180,034.15		27,321.47	7,192.00
Inst for Genom, Biocom, Biotec	191400		32,451.54		32,451.54	12,458.07	10,657.00				15,705.06		4,288.41	
Radvanyi Chair in Internat'l Studie	191501	99,441.38	3.81		16,017.68	115,462.87	101,541.24	101,500.38	40.86	1,214.57	5,754.21		6,952.85	
Research Curriculum Unit	192500		78,445.34		78,445.34	47,822.03	36,087.59	11,734.44	(152.09)	23,194.74	5,522.84		82.40	1,975.42
nSPARC	192900		7,008,173.32		8,529,227.38	15,537,400.70	4,631,657.04	3,566,000.23	1,065,656.81	30,171.44	9,988,824.38		798,823.84	26,796.00
HPC2	193000	1,839,654.79	550,166.57		2,196.53	2,392,017.89	1,575,274.31	1,565,552.26	9,722.05	46,758.11	475,119.62		224,191.44	60,674.41
Center for Battlefield Innovation	193002		140,548.09		545,828.28	686,376.37	174,603.05	140,844.20	33,758.85	58,808.47	445,348.52		7,616.33	
Inst for Imaging & Analyt	193100	173,459.44	891,487.78		283,941.73	1,348,888.95	491,821.56	416,683.27	75,138.29	10,928.95	793,161.26		46,032.18	
Energy Institute	193200		22,981.61		118,868.33	211,558.08	140,392.56	116,112.39	24,280.17	3,620.67	60,342.77		7,202.08	6,945.00
International Institute	193300	52,651.67	437,435.93		318,936.27	809,023.87	159,004.94	135,520.01	23,484.93	383,997.44	197,880.86		68,140.63	
Ctrs of Biomedical Rsch Excellence	193400		2,354.40		2,354.40	1,847.76					506.64			
DASI	193500		175,671.84		5,954,655.49	6,130,327.33	3,062,916.66	2,403,920.47	658,996.19	86,857.25	1,564,665.23		83,421.19	
ICRES-Inst fr Comput Resch Engr/Sci	193600		9,054.49		9,054.49	9,054.49	9,054.49	7,208.33	1,846.16					
ASSURE	193700				81,154.74	81,154.74	15,772.38	12,528.17	3,244.21	12,517.21	6,227.58		46,637.57	

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Meridian Division of Arts & Science	313202			46,794.06	46,794.06	31,088.89	25,010.08	6,078.81	1,179.44	14,525.73				
Faculty Enhancement - Research	391400	55,748.09			55,748.09	55,617.33			130.76					
Shackouls Honors College	393400		75,878.44		75,878.44				1,092.44	71,786.00			3,000.00	
MS Water Resources Research Inst	440502	80,547.43	84,410.07	224,289.95	389,247.45	229,071.76	198,907.59	30,164.17	12,591.42	129,511.53			18,072.74	
Vice President for Research	440900	1,238,979.88	260,105.25	1,079,029.84	2,578,114.97	2,015,076.12	1,857,197.66	157,878.46	156,064.92	340,467.29			66,506.64	
Research & Tech Corp	440901		703,169.97		703,169.97	224,884.53	173,124.79	51,759.74	6,866.06	471,390.38			29.00	
Office of Technology Management	440902	198,287.10	138,333.20		336,620.30	168,821.27	165,707.11	3,114.16	6,825.13	137,367.58			17,275.50	6,330.82
Research Positions	440903	61,332.00			61,332.00	61,332.00	61,332.00							
Sponsored Program Administration	460500	744,407.23	150,258.48		894,665.71	740,816.28	740,161.73	654.55	19,185.35	112,706.66			21,957.42	
Fringe Benefits Allocation Pool	461302	1,625,112.48			1,625,112.48	1,625,112.48		1,625,112.48						
Center for Environmental Health Sci	464500		5,893.45		5,893.45	5,893.45	4,748.31		1,145.14					
Health Promotion and Wellness	560109		35.00		35.00					35.00				
<b>Total</b>		<b>13,604,719.55</b>	<b>35.00</b>	<b>17,578,117.57</b>	<b>55,993,487.87</b>	<b>43,509,250.99</b>	<b>29,183,638.71</b>	<b>14,325,612.28</b>	<b>2,041,373.31</b>	<b>35,499,494.26</b>	<b>3,702,391.16</b>	<b>27,400.55</b>	<b>2,396,449.72</b>	
<b>INDIVIDUAL ON PROJECT RESEARCH:</b>														
Ag & Bio Engineering	010300		77,289.30		77,289.30	24,723.66	18,000.00	6,723.66		143.31	10,304.29			42,118.04
Landscape Architecture Startup	012602		4,382.35		4,382.35				3,354.02	751.05	277.28			
School of Architecture	020100		1,616.29		1,616.29				1,616.29					
Carl Small Town Center	020104			60,564.97	60,564.97	47,526.93	37,053.10	10,473.83	508.45	3,828.10	8,701.49			
Architecture - Startup ORED	020107		13,774.45		13,774.45				10,144.93	2,803.80	825.72			
Art Startups	020301		2,998.86		2,998.86				1,400.01	395.00	1,203.85			
Interior Design	020400		17.76		17.76						17.76			
Building Construction Science	020500		9,681.67		9,681.67				1,714.81	2,423.48	5,543.38			
Anthropology/Middle Eastern Culture	030200		2,088.90	147,789.57	149,878.47	68,667.06	50,212.50	18,454.56	14,733.49	65,943.77	534.15			
Start Up-Anthropology/M E C	030201		43,392.37		43,392.37	14,039.46	9,000.00	5,039.46	7,777.26	6,658.09	14,917.56			
Biological Sciences	031100	56.70	136,788.09	412,025.28	548,870.07	191,364.41	158,591.21	32,773.20	29,759.89	204,378.32	123,367.45			
Bio Sciences - Start-up Funds	031102		123,529.31		123,529.31	31,657.89	25,874.27	5,783.62	7,894.36	5,287.25	57,011.57			21,678.24
Chemistry	031900		7,074.26	375,193.04	382,267.30	202,643.82	159,421.18	43,222.64	10,200.41	139,356.65	30,066.42			
Chemistry - Start-up Funds	031902		201,357.75		201,357.75	45,174.24	38,185.20	6,989.04	6,928.33	61,499.41	93,443.67			(5,687.90)
Communication	032700		2,408.69		2,408.69				2,408.69					
Communications - Start-up Funds	032705		5,613.10		5,613.10				5,613.10					
English	033900		29.00		29.00						29.00			
English-Start-up Funds	033901		5,255.53		5,255.53				2,819.28		2,436.25			
Classical & Modern Languages & Lit	034300		3,284.78		3,284.78				2,963.51	120.00	201.27			
Foreign Languages - Start Up	034301		2,608.43		2,608.43				2,270.89	130.00	207.54			
Geosciences	034900		2,118.63	522,001.52	524,120.15	392,520.03	312,101.84	80,418.19	53,888.84	65,795.90	11,915.38			
Geosciences-Start-up Funds	034902		116,340.71		116,340.71	28,891.18	24,758.94	4,132.24	16,840.08	14,863.37	55,746.08			
History	035300		44,264.37	35,745.66	80,010.03	40,129.51	32,920.97	7,208.54	10,061.20	7,651.14	22,168.18			
History-Start-up Funds	035301		14,176.71		14,176.71	12,820.18	10,332.00	2,488.18	627.74	258.00	470.79			
Mathematics & Statistics	036900			12,628.70	12,628.70	4,919.11	3,944.44	974.67	3,461.39	4,248.20				
Mathematics & Stats-Start-up Funds	036901		11,618.28		11,618.28	9,998.58	8,055.00	1,943.58	1,353.21	25.00	241.49			
Philosophy & Religion Start-up	038101		18,798.16		18,798.16				8,639.80	933.84	9,224.52			
Stennis Institute	038200		168.88		168.88	168.88	155.00	13.88						
Physics & Astronomy	038400	775.00		1,009,464.17	1,010,239.17	578,604.85	457,749.40	120,855.45	53,025.65	268,772.96	81,937.21			27,898.50
Physics & Astronomy-Start-up Funds	038401		20,357.98		20,357.98	17,734.13	14,416.33	3,317.80	1,712.52	615.00	296.33			
Political Science and Public Adm	038500		10,383.57		10,383.57						10,383.57			
Psychology	038600	159.15	15,832.67	415,737.25	431,729.07	292,138.64	229,347.25	62,791.39	19,269.61	95,598.03	24,722.79			
Psychology - Start-up Funds	038601		19,880.04		19,880.04				3,143.93	2,181.00	14,555.11			
Sociology	038900		65,444.69		65,444.69	44,903.09	34,636.00	10,267.09	(0.00)	20,541.60				
Sociology & Social Work Startup	038902		29,485.77		29,485.77	17,373.23	14,000.00	3,373.23	3,392.84	4,776.66	3,943.04			
Division of Business Research	042000		1,003.27		1,003.27					1,003.27				
Dean of Business	048800		34,296.00		34,296.00						34,296.00			
Dean of Bus & Ind-Start-up Funds	048803		27,708.16		27,708.16	17,003.04	15,000.00	2,003.04	304.85	219.07	10,181.20			
Curriculum, Instruction & Special Ed	051300		8,930.44		8,930.44				4,424.09	3,784.85	721.50			
Kinesiology Startup	051701		18,867.21		18,867.21				761.16		18,106.05			
Inst Sys & Workforce Startup	052301		13,275.25		13,275.25				7,680.08	364.00	5,231.17			
Counseling & Educational Psychology	054100		8,917.26		8,917.26				5,517.02	1,194.00	2,206.24			
Dean of Education	058800		325.54	480,437.82	480,763.36	405,451.12	339,185.31	66,265.81	8,116.84	42,955.77	24,239.63			
Aerospace Engineering	060100		347,162.99		347,162.99	274,480.32	217,499.75	56,980.57	24,674.48	12,485.38	35,522.81			
Chemical Engineering	060300		191,697.11		191,697.11	116,629.21	86,530.80	30,098.41	19,163.18	23,695.07	27,414.40			4,795.25
Civil and Environmental Engineering	060500		32,613.82	11,563.57	44,177.39	27,681.04	21,202.88	6,478.16	7,944.61	6,538.38	2,013.36			
Civil and Environmental Eng Startup	060501		46,774.08		46,774.08	12,432.87	9,090.00	3,342.87	4,961.14	3,119.68	8,455.39			17,805.00
Electrical and Computer Engineering	060700		66,662.59		66,662.59	41,542.36	32,109.31	9,433.05	11,047.20	8,185.33	5,887.70			
Electrical & Computer Eng Start-up	060702		60,092.76		60,092.76					1,671.25	15,582.76			
Ctr for Advanced Vehicular Systems	060803		9,155.32	3,054.15	12,209.47	8,768.75	6,914.45	1,854.30	1,740.39	371.00	1,329.33			
Raspet	060809		4,299.07		4,299.07	720.35	567.00	153.35	3,047.11	18,331.61	961.00			(18,761.00)
Industrial and Systems Engineering	061300		116,388.14	27,022.40	143,410.54	93,492.59	71,515.08	21,977.51	19,180.33	13,355.19	17,382.43			
Mechanical Engineering	061700		249,362.61		249,362.61	194,394.51	145,814.02	48,580.49	13,903.00	36,821.09	4,244.01			
Mech Engineering-Start-up Funds	061701		1,400.00		1,400.00						1,400.00			
Computer Science and Engineering	062900		32,938.71		32,938.71	19,276.50	14,985.90	4,290.60	2,785.98	6,214.61	4,661.62			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Computer Science-Start-up Funds	062901		4,980.00		4,980.00						4,980.00			
Dean of Engineering	068800			222.05	222.05							222.05		
Social Science Research	190300		379.45		379.45						379.45			
Inst for Imaging & Anlyt	193100		3,928.28		3,928.28	3,928.28	3,157.75	770.53						
Shackouls Honors College	393400		29,204.00		29,204.00					29,204.00				
Vice President for Research	440900		14,864.90		14,864.90				7,209.60	4,504.03	3,151.27			
Fringe Benefits Allocation Pool	461302	4,934.53			4,934.53	4,934.53		4,934.53						
Legal Fees	461700		57.00		57.00					57.00				
<b>Total</b>		<b>5,925.38</b>	<b>2,270,728.47</b>	<b>3,580,066.99</b>	<b>5,856,720.84</b>	<b>3,286,734.35</b>	<b>2,602,326.88</b>	<b>684,407.47</b>	<b>429,985.59</b>	<b>1,194,053.51</b>	<b>813,262.51</b>			<b>132,684.88</b>
<b>RESEARCH INITIATIVES</b>														
Ag & Bio Engineering	010300		4,604.79		4,604.79				1,682.97	624.29	2,297.53			
Chemical Engineering	060300		2,889.89		2,889.89					994.70	1,895.19			
Civil and Environmental Engineering	060500		219.67		219.67						219.67			
Electrical and Computer Engineering	060700		2,404.33		2,404.33				1,114.41	257.08	1,032.84			
Ctr for Advanced Vehicular Systems	060803		2,782.35		2,782.35						2,782.35			
Raspet	060809			40,615.11	40,615.11	40,115.11	30,054.05	10,061.06	500.00					
Industrial and Systems Engineering	061300		1,770.52		1,770.52				248.00	976.20	546.32			
Mechanical Engineering	061700		3,074.67		3,074.67	177.29	176.00	1.29		91.43	2,805.95			
Computer Science and Engineering	062900		790.21		790.21				790.21					
Dean of Engineering	068800		1,998.00		1,998.00					703.30	1,294.70			
<b>Total</b>			<b>20,534.43</b>	<b>40,615.11</b>	<b>61,149.54</b>	<b>40,292.40</b>	<b>30,230.05</b>	<b>10,062.35</b>	<b>4,335.59</b>	<b>3,647.00</b>	<b>12,874.55</b>			
<b>NON-SPONSORED RESEARCH</b>														
Biological Sciences	031100		1,573.50		1,573.50				1,451.92		121.58			
Finance & Economics	040900		400.00		400.00					400.00				
Electrical and Computer Engineering	060700		4,619.83		4,619.83				1,537.74	1,156.61	1,925.48			
Mechanical Engineering	061700		31,052.18		31,052.18				8,263.64	6,101.51	16,687.03			
HPC2	193000		500.00		500.00					500.00				
Energy Institute	193200		5,393.33		5,393.33	289.70	222.69	67.01	890.22	4,043.43	169.98			
<b>Total</b>			<b>43,538.84</b>		<b>43,538.84</b>	<b>289.70</b>	<b>222.69</b>	<b>67.01</b>	<b>12,143.52</b>	<b>12,201.55</b>	<b>18,904.07</b>			
<b>AGRICULTURAL RESEARCH:</b>														
Research Support	010200		11,022.63		11,022.63	11,022.63	9,440.99	1,581.64						
Dairy Plant	010208		8,863.01		8,863.01	8,863.01	7,355.64	1,507.37						
MAFES Sales Store	010209		(65.24)		(65.24)	(65.24)	427.26	(492.50)						
Ag & Bio Engineering	010300	15.75	8,177.94		8,193.69	8,193.69	6,924.89	1,268.80						
Plant and Soil Sciences	011100		92,650.36		92,650.36	51,554.68	40,495.64	11,059.04		38,891.83	2,203.85			
Animal & Dairy Science	011300		3,608.46		3,608.46	3,608.46	3,463.01	145.45						
Biochem,MolBio,Entmology&Plant Path	011900		4,084.01		4,084.01	4,084.01	4,098.45	(14.44)						
Food Sci Nutrition Hlth Promo	012000	833.34	1,955.61		2,788.95	2,788.95	2,611.51	177.44						
Social Science Research Center	012200			0.01	0.01	0.01		0.01						
Brown Loam Branch Experiment Statio	012300		4,447.94		4,447.94	4,447.94	3,563.19	884.75						
South MS Branch Experiment Station	013000		0.88		0.88	0.88		0.88						
Poultry Science	013100		1,268.72		1,268.72	1,268.72	1,022.10	246.62						
Delta Research and Extension Center	013200		65,367.42	(1,527.49)	63,839.93	63,839.93	53,799.52	10,040.41						
MAFES Special Projects	013700		(415.00)		(415.00)				(415.00)					
Fringe Benefits Pool - MAFES	013706		(0.02)		(0.02)	(0.02)								
Pontotoc Ridge-Flatwoods Branch Exp	014600		17,434.65		17,434.65	17,717.85	14,273.17	3,444.68	(283.20)					
Coastal Research & Extension Center	015900		862.87		862.87	862.87	695.14	167.73						
Thad Cochran Warmwater Aquaculture	016200		10,486.14		10,486.14	10,486.14	8,731.36	1,754.78						
Foundation Herds	016600		9,865.22		9,865.22	9,865.22	8,718.71	1,146.51						
Southern Rural Development Center	018000		1,089.81		1,089.81	1,089.81	873.91	215.90						
Omic Biology Lab	018100		194,172.38		194,172.38	23,385.68	17,425.21	5,960.47		149,226.56	21,560.14			(74.00)
College of Ag & Life Sciences	018800		(74.00)		(74.00)									
FWRC - Forestry	080100		6,599.76		6,599.76	6,599.76	5,296.38	1,303.38						
Forest Operations	080200		5,029.01		5,029.01	5,029.01	4,194.69	834.32						
FWRC-Wildlife,Fisheries&Aquaculture	080300		42,100.21	0.03	42,100.24	44,745.20	38,723.05	6,022.15		(2,644.96)				
FWRC - Forest Products	080500		35,739.48		35,739.48	35,739.48	28,687.94	7,051.54						
FWRC - Director	088800		1,399.80	1,399.80	1,399.80	1,399.80	1,284.75	115.05						
Social Science Research	190300		25,886.12		25,886.12					25,886.12				
Geosystems Research Institute	191000		0.03		0.03	0.03		0.03						
Northern Gulf Institute	191001		133.83		133.83				133.83					
Inst for Genom, Biocom, Biotec	191400		25,639.18		25,639.18	25,639.18	21,239.87	4,399.31						
V P for Ag, Forestry & Vet-Med	440500	835,715.17			835,715.17	743,553.44	743,553.44		27,870.20	32,614.49	31,677.04			
Fringe Benefits Allocation Pool	461302	195,145.00			195,145.00	195,145.00		195,145.00						
<b>Total</b>		<b>1,031,709.26</b>	<b>575,931.41</b>	<b>(127.65)</b>	<b>1,607,513.02</b>	<b>1,280,866.12</b>	<b>1,026,899.83</b>	<b>253,966.29</b>	<b>27,305.83</b>	<b>243,974.04</b>	<b>55,367.03</b>			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
<b>SPECIAL RESEARCH INITIATIVES (MAFES)</b>														
Ag & Bio Engineering	010300		3,026.30		3,026.30	3,026.30	2,424.33	601.97						
Agricultural Economics	010500		2,408.93		2,408.93	2,408.93	2,151.45	257.48						
<b>Total</b>			<b>5,435.23</b>		<b>5,435.23</b>	<b>5,435.23</b>	<b>4,575.78</b>	<b>859.45</b>						
<b>MAFES MATCH</b>														
<b>Total</b>														
<b>Subtotal</b>		14,642,354.19	35.00	20,494,285.95	59,614,042.32	94,750,717.46	48,122,868.79	32,847,893.94	15,274,974.85	2,515,143.84	36,953,370.36	4,602,799.32	27,400.55	2,529,134.60
Less Interdepartmental Activity				(7,236,524.54)	(365.80)	(7,236,890.34)					(7,236,890.34)			
<b>TOTAL RESEARCH</b>		<b>14,642,354.19</b>	<b>35.00</b>	<b>13,257,761.41</b>	<b>59,613,676.52</b>	<b>87,513,827.12</b>	<b>48,122,868.79</b>	<b>32,847,893.94</b>	<b>15,274,974.85</b>	<b>2,515,143.84</b>	<b>29,716,480.02</b>	<b>4,602,799.32</b>	<b>27,400.55</b>	<b>2,529,134.60</b>
<b>INSTITUTIONAL PUBLIC SERVICE:</b>														
Ag & Bio Engineering	010300			(19.23)	(19.23)				(19.23)					
Food Sci Nutrition Hlth Promo	012000		4,620.56		4,620.56	347.58	319.00	28.58		(199.81)	4,472.79			
School of Human Sciences	012100		12.37	22,666.00	22,678.37	16,907.17	12,578.92	4,328.25		6,028.22	557.28	(814.30)		
Service Learning Center	014900	20,470.81		2,123.78	22,594.59	20,470.81	20,470.81			266.67	1,857.11			
Center for Continuing Education	017200			242,841.70	242,841.70	242,841.70	185,605.90	57,235.80						
School of Architecture	020100			2,263.54	2,263.54	0.05	(0.01)	0.06			2,263.49			
Gulf Coast Community Design Center	020103		10,653.20	307,795.57	318,448.77	243,357.51	182,264.07	61,093.44	15,943.36	51,387.42	7,760.48			
Carl Small Town Center	020104			24,855.82	24,855.82	19,764.24	18,327.95	1,436.29	1,005.00	2,168.38	1,918.20			
Design Research Informatics Lab	020105			0.03	0.03	0.03		0.03						
Art	020300			6,000.00	6,000.00				1,684.15	3,756.50	559.35			
Stennis Inst of Govt and Comm Dev	030600	382,654.80	95,526.08	171,653.10	649,833.98	512,655.65	488,096.83	24,558.82	27,493.96	91,227.93	18,456.44			
Geosciences	034900			33,815.00	33,815.00	15,635.25	11,726.61	3,908.64	5,864.98	9,889.62	2,425.15			
Inst For The Humanities	035400			4,335.28	4,335.28					3,443.70	891.58			
Mathematics & Statistics	036900			430.00	430.00					230.00	200.00			
Political Science and Public Adm	038500			200,705.07	200,705.07	120,611.91	90,758.32	29,853.59	7,286.99	45,540.99	27,265.18			
Psychology	038600		(73.34)	83,343.98	83,361.64	64,656.18	50,811.47	13,844.71	783.77	15,712.76	2,208.93			
John C. Stennis - Institute of Govt	038700			38,261.84	38,261.84				12,090.68	22,272.35	3,898.81			
A&S - African American Studies	038813			163.85	163.85					163.85				
Division of Business Services	040100		4,725.32		4,725.32	3,011.97	2,990.00	21.97	696.64	750.75	265.96			
Finance & Economics	040900			1,055.67	1,055.67				1,055.67					
Division of Business Research	042000			207,617.28	207,617.28	153,959.91	116,332.06	37,627.85	4,818.56	43,648.34	5,190.47			
Technology Resource Institute	042001		3,818.14	213,869.01	217,687.15	189,809.35	146,133.89	43,675.46	1,490.08	26,253.01	134.71			
Ctr for Entrepreneurship&Innovation	048806			110,531.83	110,531.83	83,627.26	63,541.12	20,086.14	96.26	13,382.34	13,425.97			
Center for Educational Partnerships	050400	70,169.52	8,031.26		78,200.78	77,729.49	75,849.06	1,880.43	231.25	240.04				
CEP-PREPS/Mattie T	050402		17,207.19	157,181.32	174,388.51	189,822.39	146,304.57	43,517.82	320.90	(23,677.88)	7,923.10			
CEP-ARM (America READS MS)	050403			109,113.00	109,113.00	84,940.30	62,080.99	22,859.31	7,786.17	8,877.76	8,508.77			
CEP-Migrant Ed	050405			799,212.66	799,212.66	501,007.31	376,270.11	124,737.20	73,627.56	176,933.17	47,644.62			
CEP-MWTI (MS Writing/Thinking Inst)	050406		40,924.19	575,208.88	616,133.07	373,524.26	285,746.27	87,777.99	57,435.03	151,725.04	33,448.74			
CEP-WCTP(World Class Teaching Prg)	050407			58,897.77	58,897.77	42,213.04	33,680.60	8,532.44	3,986.76	8,709.56	3,024.41			964.00
Curriculum,Instruction & Special Ed	051300			20,276.55	20,276.55					20,276.55				
Early Childhood Institute	051400		878.27	25,569.26	4,504,992.69	4,531,440.22	2,630,081.37	1,965,755.04	664,326.33	392,200.44	1,247,718.26	259,151.15		2,289.00
Department of Kinesiology	051700			142,041.91	142,041.91	134,012.52	93,218.37	40,794.15	84.00	1,860.00	6,085.39			
T.K. Martin Ctr for Tech & Disab	051800		64,403.27	761,635.49	826,038.76	713,479.78	548,780.54	164,699.24	22,979.62	40,242.04	49,337.32			
Department of Music	052700			611.13	611.13					611.13				
NRTC-Nat'l Research Ctr Blindness	053700			201,269.61	201,269.61	78,471.66	60,450.29	18,021.37	1,031.58	116,994.99	4,467.85	303.53		
Counseling & Educational Psychology	054100			131,405.29	131,405.29	107,872.67	73,289.28	34,583.39	7,843.23	15,435.39	254.00			
Dean of Education	058800		7,314.78	590,179.56	590,179.56	447,317.22	341,997.58	105,319.64	23,530.09	89,273.53	30,058.72			
Aerospace Engineering	060100			28,707.47	28,707.47	25,481.97	19,125.00	6,356.97	300.00	2,925.50				
Chemical Engineering	060300	1,275.00		27,302.14	28,577.14	25,058.14	19,125.00	5,933.14		3,519.00				
Civil and Environmental Engineering	060500			100,866.41	100,866.41	87,924.98	67,673.90	20,251.08	2,072.33	5,121.14	5,747.96			
Transportation Research Center	060502			125,369.37	125,369.37	59,878.36	48,297.26	11,581.10	2,054.51	51,810.29	11,626.21			
Electrical and Computer Engineering	060700		169,499.05	576,264.03	576,264.03	150,233.47	122,145.32	28,088.15	8,989.27	12,300.40	3,740.89			
Ctr for Advanced Vehicular Systems	060803		29,469.70		29,469.70				7,531.91	2,072.97	19,864.82			
Raspet	060809			16,916.25	16,916.25	2,192.83	1,723.46	469.37	1,313.01	8,527.05	4,883.36			
Industrial and Systems Engineering	061300		19,534.65	20,964.85	40,499.50	19,783.00	15,178.40	4,604.60		3,961.02	16,755.48			
Mechanical Engineering	061700			66,043.58	66,043.58	44,055.81	33,375.00	10,680.81	10,577.49	11,410.28				
Computer Science and Engineering	062900		4,831.87	43,597.71	48,429.58	11,891.67	8,925.00	2,966.67	450.00	31,256.04	4,831.87			
Dean of Engineering	068800		28,886.28	94,535.84	123,422.12	48,867.61	38,749.95	10,117.66	2,049.71	25,742.19	46,762.61			
Engineering Extension	068802		79,339.22	542,144.33	621,483.55	479,374.52	372,881.68	106,492.84	8,992.21	111,461.82	21,655.00			
Graduate Assistantships	090300	747,753.12			747,753.12	747,753.12		747,753.12						
Office of the Graduate School	098800			5,680.08	5,680.08		3,869.64	1,810.44						
CVM MS Veterinary Diagnostic Lab	183100			15,812.05	15,812.05	15,812.05	12,738.42	3,073.63						
CVM MS Poultry Diagnostic Lab	183200			14,796.35	14,796.35	14,796.35	12,134.63	2,661.72						
CVM MS Aquatic Diagnostic Lab	183300			243.42	243.42	243.42	195.00	48.42						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
CVM Pathobiology Dept Admin	183905	27,935.28	17,669.65		45,604.93	45,604.93	42,595.39	3,009.54							
CVM AHC Administration	184100		32,696.33		32,696.33	30,120.17	25,992.04	4,128.13		2,576.16					
CVM Small Animal Community Practice	184190		4,480.00		4,480.00	4,480.00	3,878.07	601.93							
MASEP	190400		122,808.89		122,808.89	142,270.77	108,799.93	33,470.84	(44,443.18)	3,807.67	21,173.63				
Center for Safety and Health	190600		6,896.85	543,928.53	550,825.38	340,170.85	259,848.26	80,322.59	43,452.51	157,255.96	9,946.06				
Mississippi State Chemical Lab	190700			14,162.73	14,162.73	7,147.91	5,343.60	1,804.31		3,033.52	3,981.30				
Research Curriculum Unit	192500		670,633.53	4,279,260.00	4,949,893.53	2,560,364.08	1,950,865.48	609,498.60	96,635.78	2,125,809.57	127,848.97	1,702.20			37,532.93
nSPARC	192900			152,571.25	152,571.25					152,571.25					
HPC2	193000			190,366.88	190,366.88										190,366.88
Inst for Imaging & Analyt	193100		33,354.82		33,354.82					33,324.88	29.94				
International Institute	193300			6,055.79	6,055.79	5,505.26	5,200.00	305.26		550.53					
Meridian Campus	313200			207,097.77	207,097.77	202,077.51	159,639.95	42,437.56	294.78	727.59	3,997.89				
Meridian Division of Education	313204			25,183.16	25,183.16	13,201.62	10,601.50	2,600.12		10,756.51	1,225.03				
MSU-Riley Center	313214			181,340.52	181,340.52					54,062.89	33,273.63				94,004.00
General Library	320100			63,025.72	63,025.72	49,757.70	37,487.60	12,270.10		13,268.02					
Publications - MS Quarterly	343100	64,175.43	7,799.02		71,974.45	56,002.94	54,754.15	1,248.79	3,062.55	2,844.30	10,064.66				
Center for America's Veterans	410103			3,249.25	3,249.25						3,249.25				
Student Leadership/Comm Engagement	410104			151,741.56	151,741.56	68,266.53	59,290.43	8,976.10	10,909.95	19,198.70	53,366.38				
Student Support Services	410200			187,235.14	187,235.14	164,801.42	127,176.57	37,624.85	4,173.10	16,349.40	1,911.22				
Outreach & Sexual Assault Services	410403			9,955.53	9,955.53	(6,635.10)	(4,028.76)	(2,606.34)	66.88	853.96	15,669.79				
Lyceum	411700			11,582.00	11,582.00					11,582.00					
Vice President for Research	440900			259,694.64	259,694.64	196,747.72	154,874.91	41,872.81	31,428.28	31,462.94	55.70				
Office of Technology Management	440902		2,823.57	7,908.11	10,731.68	5,422.59	4,258.58	1,164.01	215.62	5,093.47					
Fringe Benefits Allocation Pool	461302	179,108.67			179,108.67	179,108.67		179,108.67							
Health Promotion and Wellness	560109			50,539.73	70,864.00	16,938.10	11,072.39	5,865.71	570.71	33,647.10	15,847.58			3,860.51	
Transit Services	730100			4,491.59	1,918,901.23	906,960.54	672,676.63	234,283.91	1,315.20	554,304.33	248,835.35			14,420.00	197,557.40
<b>Total</b>		<b>1,493,542.63</b>	<b>878.27</b>	<b>1,569,123.39</b>	<b>19,060,803.75</b>	<b>22,124,348.04</b>	<b>13,795,470.17</b>	<b>9,919,844.02</b>	<b>3,875,626.15</b>	<b>863,360.12</b>	<b>5,693,331.05</b>	<b>1,230,000.55</b>	<b>1,191.43</b>	<b>18,280.51</b>	<b>522,714.21</b>
<b>FAMILY AND CONSUMER SCIENCES:</b>															
Food Sci Nutrition Hlth Promo	012000			303.63	303.63	303.63	318.57	(14.94)							
School of Human Sciences	012100	7.00		10,967.31	10,974.35	10,967.35	8,922.19	2,045.16		7.00					
Early Childhood Development	012102			18,729.23	18,729.23	18,729.23	16,454.43	2,274.80							
North MS Research and Extension Ctr	014000			9,136.99	9,136.99	9,136.99	7,602.92	1,534.07							
Pike County Extension Service	019157			18,306.23	18,306.23	18,306.23	16,508.61	1,797.62							
Scott County Extension Service	019162			687.72	687.72	687.72	550.92	136.80							
Marshall County Extension Service	019347			3,756.47	3,756.47	3,756.47	3,009.27	747.20							
Winston County Extension Service	019380			571.77	571.77	571.77	570.00	1.77							
Extension Coastal Region	019400			5,399.15	5,399.15	5,399.15	4,496.66	902.49							
Greene County Extension Service	019421			4,321.58	4,321.58	4,321.58	3,481.51	840.07							
Jones County Extension Service	019434			93.74	93.74	93.74	170.49	(76.75)							
<b>Total</b>		<b>7.00</b>		<b>72,273.82</b>	<b>72,280.86</b>	<b>72,273.86</b>	<b>62,085.57</b>	<b>10,188.29</b>			<b>7.00</b>				
<b>ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:</b>															
Agricultural Economics	010500			11,103.31	11,103.31	11,103.31	8,908.79	2,194.52							
Extension Center for Tech Outreach	011400			11,000.35	310,892.22	321,892.57	262,819.80	201,830.16	60,989.64	21,664.40	36,579.44	828.93			
Ext Ctr for Government & Comm Devel	014200			21,713.95	21,713.95	21,713.95	17,826.92	3,887.03							
Southern Rural Development Center	018000			304.18	304.18	304.18	243.91	60.27							
Leake County Extension Service	019140			704.96	704.96	704.96	582.08	122.88							
Pike County Extension Service	019157			3,519.99	3,519.99	3,519.99	3,174.33	345.66							
Quitman County Extension Service	019260			736.29	736.29	736.29	629.91	106.38							
Marshall County Extension Service	019347			722.12	722.12	722.12	578.48	143.64							
Union County Extension Service	019373			1,126.62	1,126.62	1,126.62	907.62	219.00							
Winston County Extension Service	019380			203.75	203.75	203.75	203.11	0.64							
Yalobusha County Extension Service	019381			750.03	750.03	750.03	640.48	109.55							
Greene County Extension Service	019421			943.67	943.67	943.67	760.24	183.43							
Hancock County Extension Service	019423			1,079.84	1,079.84	1,079.84	899.33	180.51							
Jones County Extension Service	019434			38.34	38.34	38.34	69.74	(31.40)							
Dean of Business	048800			206.80	206.80						206.80				
Ctr for Entrepreneurship&Innovation	048806			36,349.16	36,349.16	20,564.13	17,808.56	2,755.57	3,895.92	2,759.04	9,130.07				
Ctr for Educational Training Tech	192100			2,413.84	2,413.84	2,413.84	1,934.48	479.36							
Vice President for Research	440900			303.56	12,571.42	12,874.98	10,433.39	8,249.74	2,183.65	2,101.38	825.82	(485.61)			
<b>Total</b>				<b>56,871.60</b>	<b>359,812.80</b>	<b>416,684.40</b>	<b>339,178.21</b>	<b>265,247.88</b>	<b>73,930.33</b>	<b>27,661.70</b>	<b>40,164.30</b>	<b>9,680.19</b>			
<b>4-H YOUTH DEVELOPMENT:</b>															
4-H Youth Development	013600			5,254.85	5,254.85	5,254.85	4,455.93	798.92							
Leake County Extension Service	019140			2,818.44	2,818.44	2,818.44	2,327.20	491.24							
Pike County Extension Service	019157			14,087.72	14,087.72	14,087.72	12,704.35	1,383.37							
Quitman County Extension Service	019260			2,944.20	2,944.20	2,944.20	2,520.54	423.66							
Marshall County Extension Service	019347			2,889.95	2,889.95	2,889.95	2,315.10	574.85							
Union County Extension Service	019373			4,507.49	4,507.49	4,507.49	3,631.30	876.19							
Winston County Extension Service	019380			814.97	814.97	814.97	812.43	2.54							



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	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT		
Yalobusha County Extension Service	019381		3,000.83		3,000.83	3,000.83	2,562.53	438.30								
Greene County Extension Service	019421		3,773.79		3,773.79	3,773.79	3,040.23	733.56								
Hancock County Extension Service	019423		4,319.32		4,319.32	4,319.32	3,597.32	722.00								
Jackson County Extension Service	019430		2,550.56		2,550.56	2,550.56	2,054.78	495.78								
Jones County Extension Service	019434		153.44		153.44	153.44	279.07	(125.63)								
Marion County Extension Service	019446		4,004.73		4,004.73	4,004.73	3,515.65	489.08								
<b>Total</b>			<b>51,120.29</b>		<b>51,120.29</b>	<b>51,120.29</b>	<b>43,816.43</b>	<b>7,303.86</b>								
<b>ADMINISTRATIVE SUPPORT:</b>																
Agricultural Communications	011000		325,235.79		325,235.79	251,156.62	191,616.48	59,540.14	1,524.23	28,472.82	9,669.12				34,413.00	
Extension Center for Tech Outreach	011400		23,852.20		23,852.20	23,852.20	20,253.17	3,599.03								
School of Human Sciences	012100		12,220.22		12,220.22	12,220.22	10,362.36	1,857.86								
Center for Continuing Education	017200		328.01		328.01	328.01	273.49	54.52								
Leake County Extension Service	019140		808.75		808.75	808.75	667.79	140.96								
Pike County Extension Service	019157		3,110.25		3,110.25	3,110.25	2,804.82	305.43								
Union County Extension Service	019373		864.55		864.55	864.55	696.49	168.06								
Yalobusha County Extension Service	019381		752.25		752.25	752.25	642.37	109.88								
<b>Total</b>			<b>367,172.02</b>		<b>367,172.02</b>	<b>293,092.85</b>	<b>227,316.97</b>	<b>65,775.88</b>	<b>1,524.23</b>	<b>28,472.82</b>	<b>9,669.12</b>				<b>34,413.00</b>	
<b>ADMINISTRATION:</b>																
4-H Youth Development	013600		5,254.84		5,254.84	5,254.84	4,455.92	798.92								
Extension Coastal Region	019400		3,253.86		3,253.86	3,253.86	2,621.36	632.50								
<b>Total</b>			<b>8,508.70</b>		<b>8,508.70</b>	<b>8,508.70</b>	<b>7,077.28</b>	<b>1,431.42</b>								
<b>AGRICULTURE:</b>																
Agricultural Economics	010500		14,831.30		14,831.30	14,831.30	11,944.71	2,886.59								
Agriculture and Natural Resources	010807		26,419.71		26,419.71	26,419.71	21,284.49	5,135.22								
Plant and Soil Sciences	011100		5,878.70		5,878.70	5,878.70	4,809.94	1,068.76								
Biochem,MolBio,Entmology&Plant Path	011900		79,614.59		79,614.59	78,095.06	56,114.92	21,980.14		1,351.34	168.19					
Delta Research and Extension Center	013200		1,527.49	1,527.49	1,527.49	1,400.34	127.15									
North MS Research and Extension Ctr	014000		6,755.54		6,755.54	6,755.54	5,442.35	1,313.19								
MSU Horsepark - Operations	014700		836.67		836.67	836.67	670.91	165.76								
Coastal Research & Extension Center	015900		5,966.17		5,966.17	5,966.17	4,798.90	1,167.27								
Claiborne County Extension Service	019111		3,419.91		3,419.91	3,419.91	3,236.53	183.38								
Leake County Extension Service	019140		2,452.72		2,452.72	2,452.72	2,025.23	427.49								
DeSoto County Extension Service	019217		338.62		338.62	338.62	138.94	199.68								
Issaquena County Extension Service	019228		4,029.62		4,029.62	4,029.62	3,246.32	783.30								
Leflore County Extension Service	019242		(270.12)		(270.12)	(270.12)	77.93	(348.05)								
Quitman County Extension Service	019260		1,692.34		1,692.34	1,692.34	1,462.60	229.74								
Washington County Extension Service	019276		3,848.96		3,848.96	3,848.96	3,385.78	463.18								
Union County Extension Service	019373		3,542.53		3,542.53	3,542.53	2,853.92	688.61								
Yalobusha County Extension Service	019381		2,908.19		2,908.19	2,908.19	2,483.43	424.76								
Covington County Extension Service	019416		1,096.85		1,096.85	1,096.85	1,026.39	70.46								
Harrison County Extension Service	019424		402.02		402.02	402.02	175.16	226.86								
Jackson County Extension Service	019430		(81.88)		(81.88)	(81.88)		(81.88)								
Lauderdale County Extension Service	019438		(105.83)		(105.83)	(105.83)	198.27	(304.10)								
Newton County Extension Service	019451		455.63		455.63	455.63	652.12	(196.49)								
Transportation Research Center	060502			304.89	304.89						304.89					
FWRC - Forestry	080100		5,285.46		5,285.46	5,285.46	4,235.38	1,050.08								
FWRC-Wildlife,Fisheries&Aquaculture	080300		2,780.72		2,780.72	2,780.72	2,527.03	253.69								
Crosby Arboretum	440501		3.06		3.06	3.06	145.25	(142.19)								
<b>Total</b>			<b>172,101.48</b>	<b>1,832.38</b>	<b>173,933.86</b>	<b>172,109.44</b>	<b>134,336.84</b>	<b>37,772.60</b>		<b>1,351.34</b>	<b>473.08</b>					
<b>ACADEMIC SERVICE:</b>																
Poultry Science	013100															
<b>Total</b>																
<b>Subtotal</b>			<b>1,493,549.63</b>	<b>878.27</b>	<b>2,297,171.30</b>	<b>19,422,448.97</b>	<b>23,214,048.17</b>	<b>14,731,753.52</b>	<b>10,659,724.99</b>	<b>4,072,028.53</b>	<b>892,546.05</b>	<b>5,763,326.51</b>	<b>1,249,822.94</b>	<b>1,191.43</b>	<b>18,280.51</b>	<b>557,127.21</b>
Less Interdepartmental Activity					(350,999.45)	(326.75)	(351,326.20)				(351,326.20)					
<b>TOTAL PUBLIC SERVICE</b>			<b>1,493,549.63</b>	<b>878.27</b>	<b>1,946,171.85</b>	<b>19,422,122.22</b>	<b>22,862,721.97</b>	<b>14,731,753.52</b>	<b>10,659,724.99</b>	<b>4,072,028.53</b>	<b>892,546.05</b>	<b>5,412,000.31</b>	<b>1,249,822.94</b>	<b>1,191.43</b>	<b>18,280.51</b>	<b>557,127.21</b>
<b>LIBRARIES:</b>																
General Library	320100	7,310,978.39	439,387.17	52,837.81	7,803,203.37	2,422,583.86	2,415,935.92	6,647.94	31,085.83	746,752.39	55,767.10			4,513,544.66	33,469.53	
U.S. Grant Collection	320200	128,579.65	192.62		128,772.27	120,264.00	120,273.22	(9.22)	1,731.92	6,576.35	200.00					
College Work Study	414001			2,653.08	2,653.08	2,633.92		19.16								
Fringe Benefits Allocation Pool	461302	800,319.90			800,319.90	800,319.90		800,319.90								
<b>Total</b>		<b>8,239,877.94</b>	<b>439,579.79</b>	<b>55,490.89</b>	<b>8,734,948.62</b>	<b>3,345,820.84</b>	<b>2,538,843.06</b>	<b>806,977.78</b>	<b>32,817.75</b>	<b>753,328.74</b>	<b>55,967.10</b>			<b>4,513,544.66</b>	<b>33,469.53</b>	

MISSISSIPPI STATE UNIVERSITY  
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
<b>MUSEUMS &amp; GALLERIES:</b>														
Cobb Institute	030400	2,788.31		65,698.14	770,430.66	838,917.11	422,311.21	315,500.62	106,810.59	54,461.74	307,397.57	54,746.59		
Fringe Benefits Allocation Pool	461302	808.89				808.89	808.89							
<b>Total</b>		<b>3,597.20</b>		<b>65,698.14</b>	<b>770,430.66</b>	<b>839,726.00</b>	<b>423,120.10</b>	<b>315,500.62</b>	<b>107,619.48</b>	<b>54,461.74</b>	<b>307,397.57</b>	<b>54,746.59</b>		
<b>AUDIO-VISUAL SERVICES:</b>														
University Television Center	300200			220,589.07		220,589.07	33,922.83	32,162.09	1,760.74	9,649.47	27,941.33	58,870.17		90,205.27
<b>Total</b>				<b>220,589.07</b>		<b>220,589.07</b>	<b>33,922.83</b>	<b>32,162.09</b>	<b>1,760.74</b>	<b>9,649.47</b>	<b>27,941.33</b>	<b>58,870.17</b>		<b>90,205.27</b>
<b>COMPUTING SUPPORT:</b>														
Management & Information Systems	041300	444.44				444.44	444.44	444.44						
Career Center	300100	2,037.65				2,037.65				1,960.65	77.00			
Meridian - Information Systems	313211	(0.01)		34,884.91		34,884.90	(0.01)	(0.01)			202.78	23,638.97		11,043.16
Information Tech Infrastructure	330100	2,207,895.94		416,570.31	53,970.67	2,678,436.92	2,034,044.37	1,942,415.38	91,628.99	16,477.89	200,607.48	331,182.22	26,157.62	69,967.34
IT Equipment	330102	794,975.21				794,975.21					393,315.72	256,765.69		144,893.80
Wide Area Networking	330104	237,331.80				237,331.80					233,011.80		4,320.00	
Classroom Technology	330105	103,529.65				103,529.65					173.46	90,399.19		12,957.00
Office of the CIO	330200	420,935.23		669,507.35		1,090,442.58	343,450.61	343,108.31	342.30	440.02	358,070.41	285,373.37		103,108.17
Enterprise Information Systems	460100	2,899,446.58		33,679.90		2,933,126.48	2,807,329.20	2,800,733.86	6,595.34	19,091.03	58,824.47	47,881.78		
IT Software	460101	1,999,608.94				1,999,608.94					1,999,608.94			
Fringe Benefits Allocation Pool	461302	1,497,676.77				1,497,676.77	1,497,676.77		1,497,676.77					
<b>Total</b>		<b>10,163,882.20</b>		<b>1,154,642.47</b>	<b>53,970.67</b>	<b>11,372,495.34</b>	<b>6,682,945.38</b>	<b>5,086,701.98</b>	<b>1,596,243.40</b>	<b>37,969.59</b>	<b>3,243,892.06</b>	<b>1,035,241.22</b>	<b>30,477.62</b>	<b>341,969.47</b>
<b>ANCILLARY SUPPORT:</b>														
Plant and Soil Sciences	011100			209,757.29		209,757.29	76,397.53	64,669.08	11,728.45	14.28	8,407.36	(1,088.18)	126,026.30	
Food Sci Nutrition Hlth Promo	012000			408.62		408.62						408.62		
School of Human Sciences	012100			472,612.09		472,612.09	427,439.01	317,414.63	110,024.38	31.05	8,294.39	36,847.64		
Physics & Astronomy	038400			17,763.00		17,763.00	11,443.97	8,654.28	2,789.69		620.50	5,698.53		
Dean of Engineering	068800			196.00		196.00					196.00			
Lab Animal Veterinarian	191300	68,378.04		3,354.29		71,732.33	68,378.04	68,378.04		1,842.54	1,511.75			
University Academic Advising Center	300600	307,068.39				307,068.39	299,777.87	299,777.87			6,082.06	1,208.46		
The Dept of Ath Acad Supp Serv	300601	984,348.44		2,594.30		986,942.74	906,894.81	906,523.22	371.59	8,205.45	14,046.91	57,795.57		
Meridian - Academic Advising Center	313213	113,393.35		590.05		113,983.40	113,295.93	84,831.79	28,464.14	363.79	3.73	319.95		
Fringe Benefits Allocation Pool	461302	350,382.73				350,382.73	350,382.73		350,382.73					
Humphrey Coliseum	490539	(210.00)				(210.00)	(210.00)	(210.00)						
<b>Total</b>		<b>1,823,360.95</b>		<b>707,275.64</b>		<b>2,530,636.59</b>	<b>2,253,799.89</b>	<b>1,750,038.91</b>	<b>503,760.98</b>	<b>10,457.11</b>	<b>39,162.70</b>	<b>101,190.59</b>	<b>126,026.30</b>	
<b>ACADEMIC ADMIN &amp; PERSONNEL:</b>														
College of Ag & Life Sciences	018800	455,102.48		32,106.24		487,208.72	410,686.61	403,317.47	7,369.14	15,854.27	30,226.43	30,441.41		
School of Architecture	020100				26,169.19	26,169.19	136.12	106.68	29.44		7,695.09	18,337.98		
Interior Design	020400				9,748.72	9,748.72				5,728.81	2,710.00	1,309.91		
Dean of Architecture, Art, & Design	028800	481,594.64		460.94		491,218.06	471,689.33	471,471.30	218.03	3,132.82	7,491.07	8,904.84		
English	033900			2,309.37		2,309.37	2,309.37	1,850.00			459.37			
College of Arts & Sciences	038800	872,676.04		50,407.68	66,039.16	989,122.88	908,724.41	900,270.98	8,453.43	19,813.33	(13,229.72)	73,814.86		
A & S/Gender Studies	038804	16,134.18				16,134.18	13,000.75	13,000.75			900.00	2,233.43		
A & S Newsletter	038805	7,356.65				7,356.65	4,240.52	4,240.52		1,030.50		2,085.63		
A&S Math Domain	038812			17,133.30		17,133.30					6,888.00	10,245.30		
A&S - African American Studies	038813	66,409.59		35,269.98		101,679.57	40,085.83	40,085.83		3,635.49	37,785.96	20,172.29		
Finance & Economics	040900	153,635.64				153,635.64	153,635.64	153,635.64						
Management & Information Systems	041300					25.00					25.00			
International Business Academic Prg	041800					132.94						132.94		
Dean of Business	048800	709,004.59		450,793.97	148,992.04	1,308,790.60	844,608.03	814,708.82	29,899.21	25,897.42	355,771.54	82,513.61		
Business Academic Advising - Dean	048801	187,270.56				187,270.56	187,270.56	187,270.56						
Ctr for Entrepreneurship&Innovation	048806			1,312.88		1,312.88					899.00	413.88		
The Learning Center	050300	71.50				71.50	71.50	71.50						
Leadership and Foundations	051100			2,334.56		2,334.56				241.34	1,497.50	595.72		
Counseling & Educational Psychology	054100	152.95				152.95						152.95		
Dean of Education	058800	831,390.01		186,932.52	(865.00)	1,017,457.53	685,229.83	676,006.82	9,223.01	41,773.55	188,536.24	101,917.91		
Raspet	060809			722.93		722.93	722.93	537.34	185.59					
Dean of Engineering	068800	1,110,130.94		335,813.54	1,433,339.10	2,879,283.58	1,964,837.45	1,790,718.13	174,119.32	187,302.55	264,931.79	318,593.89	171.79	143,446.11
Colg of Forest Resources-Forestry	080101	4,720.16				4,720.16	4,720.16	4,720.16						
FWRC - Director	088800				11,024.36	11,024.36	11,024.36	9,750.00	1,274.36					
Colg of Forest Resources-Dean	088801	178,214.46				178,214.46	178,139.46	178,139.46				75.00		
Office of the Graduate School	098800	664,352.05		186,096.62		850,448.67	666,088.54	662,655.97	3,432.57	63,948.74	46,534.07	73,877.32		
Graduate Initiative Pool	098801	29,964.10				29,964.10	28,874.82	28,874.82			1,089.28			
CVM Office of the Dean	185100			20,011.33		20,011.33	20,011.33	16,958.79	3,052.54					
CVM Administration-Admin Support	185410			4,888.47		4,888.47	4,888.47	3,772.63	1,115.84					
Academic Dept Heads Exec Committee	300800	50.00				50.00					50.00			
Ctr for Distance Ed-Director	308800	419,024.13		17,530.20		436,554.33	308,103.44	308,103.44		9,919.92	89,531.24	28,999.73		

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Meridian Campus	313200	403,494.83	17,651.79		421,146.62	403,723.64	312,181.80	91,541.84	3,883.04	6,629.23	6,910.71			
Meridian Division of Arts & Science	313202	164,379.64			164,379.64	164,379.64	127,737.54	36,642.10						
Meridian Division of Business	313203	128,670.18			128,670.18	128,670.18	100,822.80	27,847.38						
Meridian Division of Education	313204	105,848.24			105,848.24	105,848.24	82,060.56	23,787.68						
MSU-Riley Center	313214	965,206.04	1,455,934.27		2,421,140.31	745,446.40	564,498.52	180,947.88	7,416.71	1,334,655.86	333,621.34			
Meridian Library Services	313215	80,759.55	7,168.50		87,928.05	53,087.77	40,221.83	12,865.94	639.53	3,544.67	7,220.28		23,435.80	
General Library	320100	215,542.80			215,542.80	215,542.80	215,542.80							
Faculty Senate	341700	35,610.51			35,610.51	29,750.07	29,750.07			1,811.00	4,049.44			
Staff Council	341800	35,413.78	1,332.70		36,746.48	12,667.51	12,596.29	71.22	292.86	719.50	23,066.61			
University Courses and Curricula	341900	13,321.90			13,321.90	9,435.42	9,435.42			439.00	3,447.48			
Publications - MS Quarterly	343100	2,570.76			2,570.76	2,570.76	2,570.76							
General Academic Expense	390503	45,330.89			45,330.89				3,812.22	14,335.49	19,038.10			8,145.08
Institutional Diversity & Inclusion	391301	322,363.69	8,594.22		330,957.91	259,764.41	258,094.58	1,669.83	12,319.58	23,763.47	35,022.45	88.00		
Shackouls Honors College	393400	136.18			136.18									
Distinguished External Scholarships	393500	121.00			121.00					121.00				
Distinguished Scholarship Programs	393600	30,493.93			30,493.93	20,304.81	20,304.81		650.20	(667.00)	10,205.92			
Office of the Provost	440300	310.33	44,013.17		44,323.50	310.33	250.00	60.33	10,221.96	11,670.05	22,121.16			
Pathfinders	440316	121,941.45			121,941.45	115,503.22	115,503.22			5,592.57	845.66			
Fringe Benefits Allocation Pool	461302	1,877,709.05			1,877,709.05	1,877,709.05		1,877,709.05						
<b>Total</b>		<b>10,736,637.36</b>	<b>2,877,506.30</b>	<b>1,704,922.93</b>	<b>15,319,066.59</b>	<b>11,053,813.71</b>	<b>8,561,838.61</b>	<b>2,491,975.10</b>	<b>417,651.02</b>	<b>2,431,947.33</b>	<b>1,240,367.75</b>	<b>259.79</b>	<b>23,435.80</b>	<b>151,591.19</b>
<b>Subtotal</b>		<b>30,967,355.65</b>	<b>5,465,291.41</b>	<b>2,584,815.15</b>	<b>39,017,462.21</b>	<b>23,793,422.75</b>	<b>18,285,085.27</b>	<b>5,508,337.48</b>	<b>563,006.68</b>	<b>6,803,669.73</b>	<b>2,546,383.42</b>	<b>156,763.71</b>	<b>4,536,980.46</b>	<b>617,235.46</b>
Less Interdepartmental Activity		(162,932.00)	(719,095.25)	(412.91)	(882,440.16)					(882,440.16)				
<b>TOTAL ACADEMIC SUPPORT</b>		<b>30,804,423.65</b>	<b>4,746,196.16</b>	<b>2,584,402.24</b>	<b>38,135,022.05</b>	<b>23,793,422.75</b>	<b>18,285,085.27</b>	<b>5,508,337.48</b>	<b>563,006.68</b>	<b>5,921,229.57</b>	<b>2,546,383.42</b>	<b>156,763.71</b>	<b>4,536,980.46</b>	<b>617,235.46</b>
<b>SOCIAL &amp; CULTURAL DEVELOPMENT:</b>														
Finance & Economics-Honor Society	040901		(33,696.28)		(33,696.28)	(35,468.64)	(26,944.91)	(8,523.73)		1,772.36				
The Learning Center	050300		1,410.47		1,410.47						1,410.47			
FWRC-Wildlife, Fisheries & Aquaculture	080300		33,159.01		33,159.01	41,337.62	31,334.61	10,003.01		(8,261.69)	83.08			
Meridian Division of Arts & Science	313202		388.75		388.75					388.75				
Meridian - Academic Support	313216		1,104.53		1,104.53	620.58	500.00	120.58		250.00	233.95			
Dean of Students	410100	452,207.54	7,556.11		459,763.65	432,056.86	432,056.86		4,713.27	14,251.59	8,741.93			
Spirit Groups	410101	44,883.65	537,575.82		582,459.47	107,094.62	91,467.17	15,627.45	26,582.99	238,974.14	209,807.72			
Appalachian Leadership Honors Prog	410102		660.24		660.24						660.24			
Center for America's Veterans	410103	92,261.66	304,652.49		396,914.15	314,597.95	264,405.85	50,192.10	35,144.94	23,407.11	23,764.15			
Student Leadership/Comm Engagement	410104	239,394.66	(1,123.23)		238,271.43	222,900.22	222,900.22			7,190.11	8,181.10			
Day One Learning Community	410105	101,735.66			101,735.66	100,084.82	100,084.82			87.45	1,563.39			
Student Honor Code Office	410107	116,379.28	12,588.45		128,967.73	82,630.28	82,630.28		2,356.63	12,091.86	31,888.96			
Office Of Parent Services	410108	66,191.14	51,442.26		117,633.40	62,061.84	62,061.84		1,427.17	3,690.65	50,453.74			
Student Support Services	410200	273,984.51	119,178.14	74,984.24	468,146.89	409,772.47	385,056.19	24,716.28	8,856.74	18,429.55	31,088.13			
Outreach & Sexual Assault Services	410403			6,658.06	6,658.06	6,658.06	4,943.82		1,714.24					
Holmes Cultural Diversity Center	411300		11,025.72		11,025.72					2,689.05	8,336.67			
Fraternity & Sorority Life	411400	127,788.61	31,829.65		159,618.26	86,921.51	86,921.51		1,937.68	44,811.69	25,947.38			
Special Events	411500		198,686.31		198,686.31				2,469.23	71,133.00	124,840.73	243.35		
Sanderson Center	411505	1,374,601.87	40,622.77		1,415,224.64	1,240,632.02	1,240,632.02		4,799.57	31,151.25	127,369.40		11,272.40	
Student Government	411600	38,683.13	346,258.42		384,941.55	23,326.49	23,302.50	23.99	9,046.15	249,682.41	90,443.44	12,443.06		
Lyceum	411700	52,770.38	104,036.36		156,806.74				124.89	121,670.44	35,011.41			
Student Annual	411800		15,500.00		15,500.00						20,500.00		(5,000.00)	
Student Newspaper	411900	54,844.14	139,165.85		194,009.99	127,352.21	126,637.70	714.51		10,032.07	56,625.71			
WMSV Campus Radio Station	412200	174,612.58	9,123.04		183,735.62	138,680.88	136,907.49	1,773.39	1,542.47	31,705.25	11,807.02			
Vice President for Student Affairs	441100		1,081.96		1,081.96				1,468.06	427.74	(813.84)			
Fringe Benefits Allocation Pool	461302	1,199,920.51			1,199,920.51	1,199,920.51		1,199,920.51						
Event Services	490505		1,800.00		1,800.00					1,800.00				
Bookstore	530100		18,922.60		18,922.60						18,922.60			
Colvard Student Union	540100	928,628.21	301,966.64		1,230,594.85	717,526.92	714,643.77	2,883.15	7,101.77	314,064.30	149,409.63			42,492.23
Music Makers	540101	10,004.45	404,412.09		414,416.54	1,007.29	1,000.00	7.29	699.44	364,937.84	47,771.97			
Student Union-Cntr for Student Actv	540103	209,866.50	37,607.47		247,473.97	206,161.43	206,161.43		54.57	35,000.73	6,257.24			
Health Promotion and Wellness	560109	174,431.22	71,710.72	17,572.67	263,714.61	207,254.33	189,256.19	17,998.14	3,016.76	29,585.40	23,742.24			115.88
SHC - Business Office	560111		40.00		40.00									
Athletics	890100		12,586.16		12,586.16	181.31	180.00	1.31	4,590.93	628.29	7,185.63			
<b>Total</b>		<b>5,733,189.70</b>	<b>71,750.72</b>	<b>2,727,094.47</b>	<b>8,613,677.19</b>	<b>5,693,311.58</b>	<b>4,376,139.36</b>	<b>1,317,172.22</b>	<b>115,933.26</b>	<b>1,661,053.94</b>	<b>1,076,811.49</b>	<b>23,958.81</b>	<b>42,608.11</b>	
<b>STADIUM EXPANSION</b>														
Athletics	890100													
<b>Total</b>														

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
<b>SUPPLEMENTARY EDUCATION SERVICES</b>														
Holmes Cultural Diversity Center	411300		11.50		11.50						11.50			
<b>Total</b>			11.50		11.50						11.50			
<b>COUNSELING &amp; CAREER GUIDANCE:</b>														
Career Center	300100	879,183.63	224,465.43		1,103,649.06	840,589.73	828,609.15	11,980.58	39,748.14	77,791.67	145,519.52			
Student Counseling Services	410400	696,695.19	14,212.68		710,907.87	643,515.20	641,258.96	2,256.24	8,399.04	28,251.23	30,742.40			
Holmes Cultural Diversity Center	411300	273,791.91	51,448.81		325,240.72	229,684.85	229,375.30	309.55	6,816.47	38,350.76	49,866.74	521.90		
Fringe Benefits Allocation Pool	461302	538,913.97			538,913.97	538,913.97		538,913.97						
<b>Total</b>		2,388,584.70	290,126.92		2,678,711.62	2,252,703.75	1,699,243.41	553,460.34	54,963.65	144,393.66	226,128.66	521.90		
<b>FINANCIAL AID ADMINISTRATION:</b>														
Financial Aid	410600	1,097,726.67	9,516.93		1,107,243.60	935,907.87	934,442.53	1,465.34	4,082.50	136,682.72	30,570.51			
Fringe Benefits Allocation Pool	461302	322,603.69			322,603.69	322,603.69		322,603.69						
<b>Total</b>		1,420,330.36	9,516.93		1,429,847.29	1,258,511.56	934,442.53	324,069.03	4,082.50	136,682.72	30,570.51			
<b>STUDENT ADMISSIONS &amp; RECORDS:</b>														
International Education	113300		12,908.39		12,908.39					42.69	12,865.70			
International Institute	193300		12,363.77		12,363.77				6,951.14	3,611.15	1,801.48			
Registrars Office	410800	904,326.75	119,444.64		1,023,771.39	968,424.02	954,176.33	14,247.69	8,630.53	115,689.80	(135,527.96)			66,555.00
Student Transcripts	410900	57,742.69			57,742.69				5,235.90	29,527.60	22,979.19			
Commencement	411000	33,743.18			33,743.18	2,400.00	2,400.00		772.96	4,824.25	25,745.97			
Master Schedule and Mail Operations	411100	53,842.77			53,842.77	46,824.40	46,824.40			175.00	6,843.37			
Office of Admissions & Scholarships	411200	2,820,136.31	3,771,691.70	58,163.15	6,649,991.16	2,249,321.69	2,232,233.56	17,088.13	275,344.82	3,536,338.41	587,020.24	1,966.00		
Fringe Benefits Allocation Pool	461302	1,103,428.58			1,103,428.58	1,103,428.58		1,103,428.58						
<b>Total</b>		4,973,220.28	3,916,408.50	58,163.15	8,947,791.93	4,370,398.69	3,235,634.29	1,134,764.40	296,935.35	3,690,208.90	521,727.99	1,966.00		66,555.00
<b>Subtotal</b>		14,515,325.04	71,750.72	6,943,158.32	21,670,039.53	13,574,925.58	10,245,459.59	3,329,465.99	471,914.76	5,632,339.22	1,855,250.15	26,446.71		109,163.11
Less Interdepartmental Activity		(4,767.76)		(472,405.10)	(477,172.86)					(477,172.86)				
<b>TOTAL STUDENT SERVICES</b>		14,510,557.28	71,750.72	6,470,753.22	21,192,866.67	13,574,925.58	10,245,459.59	3,329,465.99	471,914.76	5,155,166.36	1,855,250.15	26,446.71		109,163.11
<b>EXECUTIVE MANAGEMENT:</b>														
President	440100	1,119,720.74		166,525.27	1,286,246.01	951,713.43	951,713.43		4,301.00	241,706.57	79,014.01			9,511.00
Pres Comm on Status of Minorities	440108	6,319.16			6,319.16					5,398.19	920.97			
Office of the Provost	440300	1,457,269.67	308.19	181,638.71	1,639,216.57	1,365,218.41	1,361,112.23	4,106.18	46,235.21	166,212.37	54,989.58			6,561.00
Work-life Balance	440320			252.00	252.00						252.00			
VP for Development and Alumni	440400	413,715.63		71,392.43	485,108.06	421,343.36	403,577.16	17,766.20	4,672.82	50,038.04	9,053.84			
Vice Pres for Budget and Planning	440700	318,032.86		7,830.59	325,863.45	279,875.08	278,317.49	1,557.59	10,616.63	22,296.75	13,074.99			
Assoc VP for Budget and Planning	440701	33,140.10			33,140.10						33,140.10			
Planning and Analysis	440708	146,097.49			146,097.49	138,857.09	138,857.09			4,379.52	2,860.88			
Vice President for Research	440900		662,255.20	12,206.21	674,461.41	27,099.76	20,148.07	6,951.69	14,669.46	618,489.38	14,202.81			
Vice President for Student Affairs	441100	480,362.21		103,643.23	584,005.44	612,878.73	444,194.49	437,068.43	7,126.06	106,799.32	55,182.13			1,100.00
MS State University Foundation	441300	528,781.68		5,176,717.90	5,860,576.75	5,427,621.52	4,357,784.98	1,069,836.54	4,851.02	416,821.26	11,282.95			
Office of the Controller/Treasurer	450200		420,520.00		420,520.00					3,020.00				417,500.00
Fringe Benefits Allocation Pool	461302	1,089,470.33			1,089,470.33	1,089,470.33		1,089,470.33						
Audit Fees	461600	4,800.00			4,800.00					4,800.00				
Quality Enhancement Plan	461900	292,634.93			292,634.93	198,103.63	198,103.63		4,327.87	46,965.09	42,398.28			840.06
Control Org Code	999999	(1,080,874.12)			(1,080,874.12)					(1,080,874.12)				
<b>Total</b>		4,809,470.68	308.19	1,769,134.60	11,796,710.87	10,343,497.10	8,146,682.51	2,196,814.59	99,656.32	637,673.83	280,371.56		419,440.06	16,072.00
<b>FISCAL OPERATIONS:</b>														
Reporting, Planning & Analysis	440711	346,273.96		27,682.71	373,956.67	344,137.03	342,530.08	1,606.95	4,382.57	4,704.05	20,733.02			
Office of the Controller/Treasurer	450200	1,824,749.92		531,417.21	2,356,167.13	1,883,507.31	1,861,967.27	21,540.04	12,242.44	333,579.07	116,338.31			10,500.00
Sponsored Program Accounting	450201	584,831.82		1,568.88	586,400.70	565,811.99	565,637.72	174.27	5,711.55	10,577.48	4,299.68			
Controller - Payroll	450202	(346.66)			(346.66)					(346.66)				
Office of Internal Audit	450400	514,895.07			514,895.07	477,513.96	477,513.96		14,999.43	4,370.17	18,011.51			
E & G EBC	450600	8,000.00			8,000.00					8,000.00				
PCI DSS Compliance	450700	24,363.56			24,363.56					24,200.00	163.56			
Bad Debt Expense	450900	1,122,427.88			1,122,427.88					1,122,427.88				
Fringe Benefits Allocation Pool	461302	999,349.60			999,349.60	999,349.60		999,349.60						
<b>Total</b>		5,424,545.15		560,668.80	5,985,213.95	4,270,319.89	3,247,649.03	1,022,670.86	37,335.99	1,507,511.99	159,546.08			10,500.00
<b>GENERAL ADMINISTRATIVE SERVICE:</b>														
Agricultural Economics	010500		1,895.83		1,895.83						1,895.83			
Agricultural Communications	011000		20,445.52		20,445.52				26,357.87	(13,325.00)	7,412.65			
General Offset Expenditures	390500		0.01		0.01					0.01				
President's Comm on Status of Women	440101	5,834.70			5,834.70				1,826.45	1,288.00	2,720.25			
Office of Research Security	440906	143,415.84		32,219.86	175,635.70	143,773.93	143,771.34	2.59		28,763.52	3,098.25			
Assessment & Testing Services	441101	227,775.62			227,775.62	214,510.45	214,510.45		1,103.09	3,618.52	8,543.56			

MISSISSIPPI STATE UNIVERSITY  
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Welcome Center/Clock Museum	441104	110,308.19	5,110.41		115,418.60	81,706.08	81,706.08		2,080.79	14,183.63	17,448.10			
User Services	460200	1,690,881.90			1,690,881.90	1,476,458.44	1,476,458.44		5,951.97	84,234.76	63,393.73			60,843.00
Human Resources Management	460300	1,485,584.22		192,338.16	1,677,922.38	1,297,196.46	1,296,192.59	1,003.87	18,531.55	326,474.11	35,720.26			
Title IX	460301	96,835.28			96,835.28	86,666.72	86,666.72		740.19	197.00	9,231.37			
Sponsored Program Administration	460500		11,208.84		11,208.84				3,617.86	7,564.42	26.56			
University Publications	460700	17,407.61			17,407.61					1,817.84	15,589.77			
Office of Inst Rsch & Effectiveness	461100	820,574.83		5,234.48	825,809.31	641,018.85	640,001.33	1,017.52	15,775.91	76,901.63	86,228.92			5,884.00
Office of Inst Effectiveness	461200	3.14			3.14					3.14				
Special Projects	461300	5,317.39			5,317.39					5,317.39				
Special Projects - R	461301	370,940.69			370,940.69					370,940.69				
Fringe Benefits Allocation Pool	461302	1,799,349.11			1,799,349.11	1,799,349.11		1,799,349.11						
General Counsel	461400	700,061.43			700,061.43	662,790.44	662,790.44		7,452.31	24,944.66	4,874.02			
Audit Fees	461600	182,433.41			182,433.41					155,123.96	27,309.45			
Legal Fees	461700	225,092.52			225,092.52				1,517.41	223,575.11				
Insurance Fees	461800	480,315.48	(1,226.00)		479,089.48					479,089.48				
University Governmental Support	480800	206,099.76			206,099.76	188,364.96	188,364.96		10,994.46	5,908.34	832.00			
Office of Research Compliance	493000	340,160.78		41,474.64	381,635.42	338,570.78	338,570.78		12,665.98	26,471.03	3,927.63			
Fire and Life Safety	493001	36,250.76			36,250.76				4,199.75	22,891.53	9,159.48			
Environmental Hlth & Safety	493002	495,054.78		71,321.50	566,376.28	496,969.15	496,457.70	511.45	6,361.50	48,064.65	14,980.98			
<b>Total</b>		<b>9,439,697.44</b>		<b>380,023.25</b>	<b>9,819,720.69</b>	<b>7,427,375.37</b>	<b>5,625,490.83</b>	<b>1,801,884.54</b>	<b>119,177.09</b>	<b>1,894,048.42</b>	<b>312,392.81</b>			<b>66,727.00</b>
<b>LOGISTICAL SERVICES:</b>														
Meridian - Security Operations	313212	91,611.72	12,281.36		103,893.08	96,514.88	72,999.39	23,515.49		1,718.99	5,659.21			
Office of the Provost	440300	(89.97)			(89.97)						(89.97)			
Fringe Benefits Allocation Pool	461302	559,070.28			559,070.28	559,070.28		559,070.28						
Procurement & Contracts	470100	728,568.10	154,213.89		882,781.99	691,773.51	691,773.51		6,434.10	178,740.13	5,834.25			
Receiving & Property Control	470300	544,534.64	31,263.50		575,798.14	502,318.91	496,829.78	5,489.13	82.00	12,298.92	61,098.31			
Travel	470400	265,584.17	4,010.63		269,594.80	261,229.77	260,436.12	793.65	100.74	5,313.51	2,950.78			
Police	470900	6,480.38	48,530.89		55,011.27	6,480.38	4,306.77	2,173.61		14,827.91	33,702.98			
Institutional Services	471700	338,264.61			338,264.61				29,457.86	298,121.38	10,685.37			
University Marketing	480701	3,760.00			3,760.00					3,760.00				
Printing Services	700100		1,543.71		1,543.71					1,543.71				
University Mail Services	700501	207,298.04	597,338.28		804,636.32	220,643.28	219,764.09	879.19		529,504.61	32,969.43			21,519.00
Logistical Services	751502	325,000.00			325,000.00					325,000.00				
<b>Total</b>		<b>3,070,081.97</b>		<b>849,182.26</b>	<b>3,919,264.23</b>	<b>2,338,031.01</b>	<b>1,746,109.66</b>	<b>591,921.35</b>	<b>36,074.70</b>	<b>1,370,829.16</b>	<b>152,810.36</b>			<b>21,519.00</b>
<b>COMMUNITY RELATIONS:</b>														
Fringe Benefits Allocation Pool	461302	352,428.42			352,428.42	352,428.42		352,428.42						
Alumni Activities	480100	159,251.04		408,284.60	567,535.64	537,100.72	441,431.03	95,669.69	9,319.92	20,905.24	209.76			
Official Functions	480300	213,400.58			213,400.58				17,292.26	35,989.75	160,118.57			
Office of Public Affairs	480700	1,069,086.22	89,460.13	126,560.61	1,285,106.96	970,975.38	970,975.38		12,134.08	141,725.03	145,686.52			14,585.95
University Marketing	480701	290,603.34			290,603.34				1,352.20	260,349.08	28,902.06			
Health Promotion and Wellness	560109		20.00		20.00					20.00				
<b>Total</b>		<b>2,084,769.60</b>	<b>20.00</b>	<b>89,460.13</b>	<b>2,709,094.94</b>	<b>1,860,504.52</b>	<b>1,412,406.41</b>	<b>448,098.11</b>	<b>40,098.46</b>	<b>458,989.10</b>	<b>334,916.91</b>			<b>14,585.95</b>
<b>Subtotal</b>		<b>24,828,564.84</b>	<b>328.19</b>	<b>3,648,469.04</b>	<b>5,752,642.61</b>	<b>26,239,727.89</b>	<b>20,178,338.44</b>	<b>6,061,389.45</b>	<b>332,342.56</b>	<b>5,869,052.50</b>	<b>1,240,037.72</b>		<b>419,440.06</b>	<b>129,403.95</b>
Less Interdepartmental Activity		(1,534.69)		(764,495.94)	(9,061.03)	(775,091.66)				(775,091.66)				
<b>TOTAL INST. SUPPORT</b>		<b>24,827,030.15</b>	<b>328.19</b>	<b>2,883,973.10</b>	<b>33,454,913.02</b>	<b>26,239,727.89</b>	<b>20,178,338.44</b>	<b>6,061,389.45</b>	<b>332,342.56</b>	<b>5,093,960.84</b>	<b>1,240,037.72</b>		<b>419,440.06</b>	<b>129,403.95</b>
<b>PHYSICAL PLANT OPERATIONS:</b>														
A & S Gender Studies	038804	(150.00)			(150.00)					(150.00)				
Civil and Environmental Engineering	060500		18,630.61		18,630.61	15,749.98	12,047.80	3,702.18	290.26	1,496.22	1,094.15			
CVM Custodial Services	185940		11,789.41		11,789.41	11,789.41	9,842.82	1,946.59						
School of Accountancy	230100	(7.00)			(7.00)					(7.00)				
Meridian Operation & Maintenance	313100	346,315.16			346,315.16	156,745.02	115,795.46	40,949.56		170,538.54	19,031.60			
E & G Parking Support	440702	11,608.47			11,608.47					11,608.47				
Incident Command Center	441105	8,602.44			8,602.44					3,551.04	5,051.40			
Fringe Benefits Allocation Pool	461302	2,460,681.45			2,460,681.45	2,460,681.45		2,460,681.45						
Capital Expense Approp_DFA_BOB	461314	2,156,426.00			2,156,426.00									
Police	470900	2,236,697.16	178,627.32		2,415,324.48	2,099,746.81	2,087,445.32	12,301.49	6,957.53	71,189.58	159,848.56		2,156,426.00	77,582.00
Vice President for Campus Services	490000	256,829.61	40,893.80		297,723.41	256,829.61	256,829.61			40,893.80				
Physical Plant Administration	490100		6,836.32		6,836.32	(189.68)	(250.00)	60.32		7,026.00				
Facilities Management Admin	490101	1,574,991.44	4,594,883.47		6,169,874.91	1,383,333.31	1,381,501.15	1,832.16		1,645,168.94			3,141,372.66	
PDCA-Planning Design & Constr Admin	490103	47,189.27	14,539.73		61,729.00					61,729.00				
Fac Mgt Equip Op & Maint	490104	120,696.96			120,696.96					120,696.96				
Maintenance - Streets	490111	284,380.12			284,380.12					284,380.12				
Building Repairs/Minor Alterations	490123	1,352,729.70			1,352,729.70					1,349,733.36	2,996.34			
Utilities Production & Dist Systems	490126	2,854,090.85			2,854,090.85	8,117.76	8,117.76			2,845,973.09				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Utilities	490127	9,713,098.10	12,318,746.78		22,031,844.88					22,031,844.88				
Fire Protection	490129	179,884.75			179,884.75					179,884.75				
Garbage & Trash Disposal	490132	171,275.35			171,275.35					171,275.35				
Custodial Services	490400	3,763,586.61	37,192.97		3,800,779.58	2,779,267.22	2,774,806.90	4,460.32		595,903.83	408,148.53			17,460.00
Event Services	490505	391,959.24	141,498.82		533,458.06	330,274.32	330,158.85	115.47		158,361.03	31,060.71			13,762.00
President's Home Maintenance	490513	155,217.91			155,217.91	36,118.32	36,118.32			119,099.59				
Humphrey Coliseum	490539	417,631.35	8,860.19		426,491.54	216,307.40	214,732.59	1,574.81	1,950.16	185,614.33	22,619.65			
Storm Damage	490600		897.76		897.76					897.76				
MSU Institute of Golf	491900	147,596.46			147,596.46	147,596.46	147,596.46							
Environmental Hlth & Safety	493002		747.55		747.55					196.35	551.20			
MSU Laundry	550100	7,806.45			7,806.45					7,806.45				
Transportation	720100		1,316,754.36		1,316,754.36	207,720.37	160,264.90	47,455.47	13,855.58	502,455.30	560,048.21			32,674.90
Parking Services	720200		1,211,406.96		1,211,406.96	756,985.72	549,637.06	207,348.66	10,755.31	270,530.49	90,172.10	82,963.34		
Transit Services	730100		303,787.94		303,787.94	125,779.10	94,247.05	31,532.05	1,015.37	112,551.63	56,471.84		7,970.00	
Physical Plant - Work in Progress	740201		21,603,588.57		21,603,588.57	5,820,935.95	4,352,035.31	1,468,900.64	1,334.97	7,438,411.06	4,743,960.29		3,090,047.76	508,898.54
Campus Landscape	751400	2,066,171.84			2,066,171.84					2,066,171.84				
<b>Total</b>		<b>30,725,309.69</b>	<b>41,809,682.56</b>		<b>72,534,992.25</b>	<b>16,813,788.53</b>	<b>12,530,927.36</b>	<b>4,282,861.17</b>	<b>36,159.18</b>	<b>40,454,832.76</b>	<b>6,101,054.58</b>	<b>82,963.34</b>	<b>8,395,816.42</b>	<b>650,377.44</b>
<b>MINOR REPAIRS AND RENOVATIONS</b>														
Transportation	720100		(486.76)		(486.76)					(486.76)				
<b>Total</b>			<b>(486.76)</b>		<b>(486.76)</b>					<b>(486.76)</b>				
<b>Subtotal</b>		<b>30,725,309.69</b>	<b>41,809,195.80</b>		<b>72,534,505.49</b>	<b>16,813,788.53</b>	<b>12,530,927.36</b>	<b>4,282,861.17</b>	<b>36,159.18</b>	<b>40,454,346.00</b>	<b>6,101,054.58</b>	<b>82,963.34</b>	<b>8,395,816.42</b>	<b>650,377.44</b>
Less Interdepartmental Activity		(1,054,320.90)	(34,902,310.39)		(35,956,631.29)					(35,956,631.29)				
<b>TOTAL PHYS. PLANT OPERATIONS</b>		<b>29,670,988.79</b>	<b>6,906,885.41</b>		<b>36,577,874.20</b>	<b>16,813,788.53</b>	<b>12,530,927.36</b>	<b>4,282,861.17</b>	<b>36,159.18</b>	<b>4,497,714.71</b>	<b>6,101,054.58</b>	<b>82,963.34</b>	<b>8,395,816.42</b>	<b>650,377.44</b>
<b>SCHOLARSHIPS:</b>														
Ag & Bio Engineering	010300			10,400.00	10,400.00					10,400.00				
Agricultural Economics	010500			35,720.00	35,720.00					35,720.00				
Ag Information Science & Education	010700			7,200.00	7,200.00					7,200.00				
MSU - ES Administration	010800			6,000.00	6,000.00					6,000.00				
Plant and Soil Sciences	011100			56,832.00	56,832.00					56,832.00				
Animal & Dairy Science	011300			17,750.00	17,750.00					17,750.00				
Col of Ag & Home Economics	011800			174,592.70	174,592.70					174,592.70				
Biochem,MolBio,Entmology&Plant Path	011900			7,000.00	7,000.00					7,000.00				
Food Sci Nutrition Hlth Promo	012000			32,500.00	32,500.00					32,500.00				
School of Human Sciences	012100			20,592.00	20,592.00					20,592.00				
Landscape Architecture	012600			15,680.00	15,680.00					15,680.00				
Poultry Science	013100			37,000.00	37,000.00					37,000.00				
College of Ag & Life Sciences	018800			57,513.80	57,513.80					57,513.80				
School of Architecture	020100			22,625.00	22,625.00					22,625.00				
Art	020300			3,500.00	3,500.00					3,500.00				
Building Construction Science	020500			7,000.00	7,000.00					7,000.00				
Dean of Architecture,Art, & Design	028800			20,850.00	20,850.00					20,850.00				
Aerospace Studies (Air ROTC)	030100			3,500.00	3,500.00					3,500.00				
Anthropology/Middle Eastern Culture	030200			1,340.00	1,340.00					1,340.00				
Biological Sciences	031100			13,500.00	13,500.00					13,500.00				
Chemistry	031900			21,950.00	21,950.00					21,950.00				
Communication	032700			40,000.00	40,000.00					40,000.00				
English	033900			17,050.00	17,050.00					17,050.00				
Geosciences	034900			6,000.00	6,000.00					6,000.00				
History	035300			65,616.00	65,616.00					65,616.00				
Mathematics & Statistics	036900			8,500.00	8,500.00					8,500.00				
Military Science (Army ROTC)	037300			1,100.00	1,100.00					1,100.00				
Physics & Astronomy	038400			31,011.00	31,011.00					31,011.00				
Political Science and Public Adm	038500			48,736.00	48,736.00					48,736.00				
College of Arts & Sciences	038800			124,600.00	124,600.00					124,600.00				
Sociology	038900			2,000.00	2,000.00					2,000.00				
Finance & Economics	040900			5,360.00	5,360.00					5,360.00				
Management & Information Systems	041300			3,000.00	3,000.00					3,000.00				
Marketing/Quant Analysis/Bus Law	041500			4,000.00	4,000.00					4,000.00				
Professional Golf Management	041600			21,000.00	21,000.00					21,000.00				
Dean of Business	048800			247,756.00	247,756.00					247,756.00				
Curriculum,Instruction & Special Ed	051300			3,800.00	3,800.00					3,800.00				
Department of Kinesiology	051700			500.00	500.00					500.00				
Department of Music	052700			9,000.00	9,000.00					9,000.00				
Band	052900			6,200.00	6,200.00					6,200.00				
Counseling & Educational Psychology	054100			3,000.00	3,000.00					3,000.00				
Dean of Education	058800			39,450.00	39,450.00					39,450.00				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Aerospace Engineering	060100			13,500.00	13,500.00					13,500.00				
Chemical Engineering	060300			465,959.97	465,959.97	29,131.45	26,383.31	2,748.14		436,828.52				
Civil and Environmental Engineering	060500			63,000.00	63,000.00					63,000.00				
Electrical and Computer Engineering	060700			3,250.00	3,250.00					3,250.00				
Industrial and Systems Engineering	061300			27,840.00	27,840.00					27,840.00				
Mechanical Engineering	061700			59,800.00	59,800.00					59,800.00				
Computer Science and Engineering	062900			31,536.80	31,536.80					31,536.80				
Dean of Engineering	068800			1,498,894.90	1,498,894.90	107,908.18	79,626.96	28,281.22		1,390,986.72				
Engineering Extension	068802			500.00	500.00					500.00				
FWRC-Wildlife,Fisheries&Aquaculture	080300			11,250.00	11,250.00					11,250.00				
FWRC - Forest Products	080500			2,000.00	2,000.00					2,000.00				
Franklin Furniture Institute-FWRC	080900			55,921.00	55,921.00					55,921.00				
FWRC - Director	088800			154,685.00	154,685.00					154,685.00				
CVM Small Animal Internal Medicine	184120			3,000.00	3,000.00					3,000.00				
CVM Office of the Dean	185100			146,429.92	146,429.92					146,429.92				
School of Accountancy	230100			69,126.00	69,126.00					69,126.00				
Career Center	300100			13,060.00	13,060.00					13,060.00				
Meridian Campus	313200			223,401.65	223,401.65					223,401.65				
Meridian Division of Arts & Science	313202			3,400.00	3,400.00					3,400.00				
Shackouls Honors College	393400			18,000.00	18,000.00					18,000.00				
Center for America's Veterans	410103			64,617.36	64,617.36					64,617.36				
Financial Aid	410600		420,077.72	511,100.00	931,177.72				3,214.65	611,763.09	316,199.98			
Fee Waivers-Military	413018	2,078,154.65			2,078,154.65					2,078,154.65				
Fee Waivers-MHS4 NR Tuition	413019	372,375.79			372,375.79					372,375.79				
Financial Aid - General Scholarship	410601	21,742,836.39		2,198,757.83	23,941,594.22					23,941,594.22				
Vice President for Student Affairs	441100			55,955.00	55,955.00					55,955.00				
MS State University Foundation	441300			245,140.00	245,140.00					245,140.00				
Student Housing - Other	520190			361,003.56	361,003.56					361,003.56				
Health Promotion and Wellness	560109			3,250.00	3,250.00					3,250.00				
<b>Total</b>		<b>24,193,366.83</b>		<b>420,077.72</b>	<b>7,565,103.49</b>	<b>32,178,548.04</b>	<b>137,039.63</b>	<b>106,010.27</b>	<b>31,029.36</b>	<b>3,214.65</b>	<b>31,722,093.78</b>	<b>316,199.98</b>		
<b>FELLOWSHIPS:</b>														
Finance & Economics	040900			7,850.00	7,850.00					7,850.00				
Chemical Engineering	060300			7,850.00	7,850.00					7,850.00				
Dean of Engineering	068800			123,089.24	123,089.24	21,089.24	15,450.00	5,639.24		102,000.00				
<b>Total</b>				<b>138,789.24</b>	<b>138,789.24</b>	<b>21,089.24</b>	<b>15,450.00</b>	<b>5,639.24</b>		<b>117,700.00</b>				
<b>REMISSIONS &amp; FEE WAIVERS:</b>														
Fee Waivers - Band	413002	265,871.50			265,871.50					265,871.50				
MSU Spirit Group NR Waiver	413003	11,338.00			11,338.00					11,338.00				
Fee Waivers - Regional	413004	447,534.71			447,534.71					447,534.71				
Fee Waivers - Children of Alumni	413005	942,040.98			942,040.98					942,040.98				
Off Campus Waiver - Staff Developmt	313706	29,239.64			29,239.64					29,239.64				
Fee Waivers - Staff Development	413006	1,911,909.65			1,911,909.65	1,911,909.65		1,911,909.65						
Fee Waivers - Miscellaneous	413007	713,798.48			713,798.48					713,798.48				
Fee Waivers - High ACT	413011	22,024,656.47			22,024,656.47					22,024,656.47				
Off Campus Waiver - Fac/Staff Child	313712	3,033.76			3,033.76					3,033.76				
Fee Waivers - Child of Faculty/Staf	413012	1,532,320.41			1,532,320.41	1,532,320.41		1,532,320.41						
Off Campus Waiver - Senior Citizens	313713	19,353.15			19,353.15					19,353.15				
Fee Waivers - Senior Citizens	413013	79,742.32			79,742.32					79,742.32				
Fee Waivers - MUW Exchange	413014	15,734.16			15,734.16					15,734.16				
Fee Waivers - Comm/Junior College	413021	1,114,054.80			1,114,054.80					1,114,054.80				
Fee Waivers - Common Market	413022	2,711,794.96			2,711,794.96					2,711,794.96				
College Ready Discounts & Waivers	413029	264,154.17			264,154.17					264,154.17				
<b>Total</b>		<b>32,086,577.16</b>			<b>32,086,577.16</b>	<b>3,444,230.06</b>		<b>3,444,230.06</b>		<b>28,642,347.10</b>				
<b>WORK SCHOLARSHIPS:</b>														
Early Childhood Institute	051400			519.26	519.26	519.26	512.59	6.67						
College Work Study	414001			978,175.22	978,175.22	871,858.22	770,584.80	101,273.42		106,317.00				
<b>Total</b>				<b>978,694.48</b>	<b>978,694.48</b>	<b>872,377.48</b>	<b>771,097.39</b>	<b>101,280.09</b>		<b>106,317.00</b>				
<b>GRANTS - AWARDS:</b>														
Financial Aid	410600			25,422,413.40	25,422,413.40					25,422,413.40				
<b>Total</b>				<b>25,422,413.40</b>	<b>25,422,413.40</b>					<b>25,422,413.40</b>				
<b>GRANTS:</b>														
Financial Aid	410600			8,993,287.00	8,993,287.00					8,993,287.00				
<b>Total</b>				<b>8,993,287.00</b>	<b>8,993,287.00</b>					<b>8,993,287.00</b>				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
<b>COLLEGE WORK STUDY-COMMUNITY AGENCY</b>														
C W S-Starkville Public Sch. Tutors	414007			66,279.60	66,279.60	66,279.60	65,699.52	580.08						
Okibbeha County Boys & Girls Club	414008			65,320.69	65,320.69	65,320.69	64,810.26	510.43						
<b>Total</b>				<b>131,600.29</b>	<b>131,600.29</b>	<b>131,600.29</b>	<b>130,509.78</b>	<b>1,090.51</b>						
Subtotal	56,279,943.99		420,077.72	43,229,887.90	99,929,909.61	4,606,336.70	1,023,067.44	3,583,269.26	3,214.65	95,004,158.28	316,199.98			
Less Interdepartmental Activity	(1,500.00)				(1,500.00)									
<b>TOTAL SCHSHPS &amp; FLWSHPS</b>	<b>56,278,443.99</b>		<b>420,077.72</b>	<b>43,229,887.90</b>	<b>99,928,409.61</b>	<b>4,606,336.70</b>	<b>1,023,067.44</b>	<b>3,583,269.26</b>	<b>3,214.65</b>	<b>95,004,158.28</b>	<b>316,199.98</b>			
<b>AUXILIARY ENTERPRISES - STUDENTS:</b>														
School of Human Sciences	012100		91.06		91.06					(355.82)		446.88		
Early Childhood Institute	051400	323,370.78	12,671.94		336,042.72	288,741.24	212,527.44	76,213.80	1,402.86	28,892.08		17,006.54		
Dean of Engineering	068800		463.06		463.06	463.06	425.00	38.06						
General Library	320100		142.00		142.00					142.00				
Dining Services - Administration	510129	115,926.13			115,926.13	50,120.99	38,948.04	11,172.95		63,785.14	2,020.00			
Student Apts - Aiken Village	520141	22,585.82			22,585.82					22,585.82				
Student Apts - Aiken Village Maint	520147	314.80			314.80					314.80				
Student Housing - Evans	520151	124,819.63			124,819.63	21,840.77	18,009.82	3,830.95		98,282.86		4,696.00		
Student Housing - McKee	520157	352,081.50			352,081.50	184,614.07	143,239.21	41,374.86		161,482.08		5,985.35		
Student Housing - Sessums	520158	392,474.19	(139.37)		392,334.82	218,729.34	169,525.68	49,203.66		158,005.45		15,600.03		
Student Housing - Hull	520159	580,799.55			580,799.55	189,414.33	147,819.26	41,595.07		342,972.10		48,413.12		
Student Housing - Cresswell	520161	412,770.10			412,770.10	124,269.13	103,056.76	21,212.37		266,853.66		21,647.31		
Student Housing - Hathorn	520162	488,835.67			488,835.67	176,717.07	138,340.07	38,377.00		288,698.98		23,419.62		
Student Housing - Rice	520163	603,955.81			603,955.81	302,382.46	235,787.26	66,595.20		301,243.17		330.18		
Student Housing - Critz	520164	273,784.05	(24.25)		273,759.80	124,497.23	96,983.59	27,513.64		148,071.39		1,191.18		
Hurst Hall	520166	425,972.77	377,116.41		803,089.18	102,202.80	84,175.16	18,027.64		679,587.38		21,299.00		
Griffis Hall	520167	1,000,589.37			1,000,589.37	142,604.85	116,013.32	26,591.53		827,190.11		30,794.41		
North Hall	520168	517,227.70	2,534.60		519,762.30	107,485.87	84,944.53	22,541.34		403,798.75		8,477.68		
Moseley Hall	520170	513,117.15			513,117.15	139,197.87	112,730.98	26,466.89		357,235.76		16,683.52		
Oak Hall	520171	590,063.27	491,553.44		1,081,616.71	152,454.02	121,506.92	30,947.10	872.00	909,611.90		18,678.79		
Magnolia Hall	520172	501,798.18			501,798.18	173,775.95	138,989.18	34,786.77		321,027.21		6,995.02		
Student Housing - Other	520190	251,643.68	106,633.04		358,276.72	108,033.79	104,536.66	3,497.13	12,078.97	142,289.21		95,874.75		
Student Housing -Conference Housing	520191	258,382.96			258,382.96	119,812.02	98,394.37	21,417.65		67,714.07		70,856.87		
Student Housing - Facilities Admin	520192	2,261,993.27	12,435.16		2,274,428.43	1,049,947.55	796,817.75	253,129.80		451,310.80		773,170.08		
Student Housing - Administration	520193	541,067.88	5,046.21		546,114.09	528,937.58	403,516.67	125,420.91	9,444.26	6,483.00		1,249.25		
Student Housing - Residence Life	520194	1,693,625.85			1,693,625.85	798,134.36	751,603.62	46,530.74	28,881.99	616,294.62		250,314.88		
Student Housing - Marketing	520196	103,880.49			103,880.49	63,688.42	49,250.51	14,437.91	3,236.15	2,833.79		34,122.13		
Student Housing - Ruby Hall	520197	884,419.88	56,807.66		941,227.54	226,100.35	179,759.35	46,341.00		681,343.04		33,784.15		
Information Technology	520199	104,551.10			104,551.10	44,046.25	42,825.57	1,220.68		46,415.39		14,089.46		
Student Health Center	560100	(882.76)			(882.76)					(882.76)				
SHC - General Ledger	560101	6,644.87			6,644.87					6,644.87				
SHC - Physician's Offices	560103	1,139,586.21			1,139,586.21	1,125,538.44	910,980.21	214,558.23	2,003.58	11,923.10	121.09			
SHC - MSU Employee Wellness	560106	19,132.88			19,132.88		13,353.76	5,779.12						
Health Promotion and Wellness	560109	895.03			266,592.78	232,884.57	165,013.38	67,871.19	2,658.36	849.43		30,316.30		(115.88)
SHC - Business Office	560111	645,060.61	1,995.59		647,056.20	373,543.25	280,419.98	93,123.27	337.78	213,214.76		52,421.41		7,539.00
SHC - Medical Records	560112	243,527.59			243,527.59	242,427.59	174,264.40	68,163.19		1,100.00				
SHC - Pharmacy	560113	1,977,116.79			1,977,116.79	292,173.43	230,860.87	61,312.56		(710.33)		4,167.41	1,681,486.28	
SHC - Laboratory	560115	424,828.99			424,828.99	174,133.66	132,599.82	41,533.84		197,282.97		48,051.34	5,361.02	
SHC - Clinical Care	560117	1,044,951.55	2,141.70		1,047,093.25	996,983.89	755,621.10	241,362.79	8,347.54	14,007.87		27,753.95		
SHC - Physical Therapy	560119	238,052.40	1,160.20		239,212.60	204,689.53	159,263.93	45,425.60	32.13	778.12		2,908.57	30,804.25	
SHC - Radiology	560121	71,061.75			71,061.75	57,905.69	42,976.78	14,928.91		12,310.12		845.94		
SHC - Utilities & Maintenance	560123	93,985.04			93,985.04					88,894.50		5,090.54		
<b>Total</b>	<b>895.03</b>	<b>19,508,815.25</b>	<b>1,070,628.45</b>		<b>20,580,338.73</b>	<b>9,157,624.30</b>	<b>7,255,080.95</b>	<b>1,902,543.35</b>	<b>69,295.62</b>	<b>7,939,521.39</b>	<b>1,688,822.75</b>	<b>1,717,651.55</b>		<b>7,423.12</b>
<b>AUXILIARY ENTERPRISES - FACULTY:</b>														
Professional Golf Management	041600	702.27		111,538.39	112,240.66					110,583.25		1,657.41		
MSU Golf Course	048807		220.00		220.00							220.00		
MSU Institute of Golf	491900		445,199.11	8,331.60	453,530.71	120,951.34	95,557.73	25,393.61	7,396.79	68,233.37		4,545.13	252,404.08	
MSU Institute of Golf	491901		13,636.32		13,636.32	6,931.57	5,682.01	1,249.56		797.00		5,907.75		
MSU Golf Course	491902		426,524.41	3,150.09	429,674.50	154,727.58	133,386.38	21,341.20		27,562.05		35,865.29	211,519.58	
MSU Golf Course Maintenance	491903		275,158.28		275,158.28	143,617.14	118,011.90	25,605.24		39,564.39		91,976.75		
Faculty & Staff Housing	600000		610,140.98	2,991.65	613,132.63	106,239.36	81,901.85	24,337.51		506,893.27				
Local Service - Administration	700301		1,004,461.25		1,004,461.25							1,004,461.25		
Local Service - Residence	700302		38,439.40		38,439.40							38,439.40		
Long Distance - Administration	700303		69,890.85		69,890.85							69,890.85		
MoneyMate	700308		540,190.96		540,190.96	134,833.02	100,909.68	33,923.34		142,928.63		262,429.31		
ITS Auxiliary Data Services	700309		245,529.07		245,529.07	152,311.71	115,272.96	37,038.75		90,118.41		3,098.95		
ITS Auxiliary Overhead	700310		1,002,303.58	629.61	1,002,933.19	770,696.99	588,928.06	181,768.93		124,800.15		40,395.05		67,041.00
ITS Auxiliary Modem Pool	700311		0.70		0.70					0.70				



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Wide Area Networking	700312	827.00			827.00							827.00		
Greek House Networking	700314	39,109.41			39,109.41					11,362.25	27,747.16			
Greek House Local Phone Service	700319	10,887.11			10,887.11							10,887.11		
Maroon Alert Notifications	700322	27,297.29			27,297.29					27,297.29				
Digital Signage	700323	2,900.00			2,900.00					2,900.00				
Butler Guest House	770100	156,227.19			156,227.19	60,054.81	52,083.18	7,971.63		82,475.15	13,697.23			
Licensing	790100			94,173.42	94,173.42	74,221.61	57,834.24	16,387.37	11,529.81	7,632.00	790.00			
<b>Total</b>		<b>702.27</b>	<b>4,908,942.91</b>	<b>220,814.76</b>	<b>5,130,459.94</b>	<b>1,724,585.13</b>	<b>1,349,567.99</b>	<b>375,017.14</b>	<b>18,926.60</b>	<b>1,243,147.91</b>	<b>488,110.03</b>	<b>1,588,649.27</b>		<b>67,041.00</b>
<b>INTERCOLLEGIATE ATHLETICS:</b>														
Financial Aid	410600		1,304.84		1,304.84					1,304.84				
Athletics	890100	2,888.34	4,701,532.43	36,556.50	4,740,977.27	759,706.48	631,266.94	128,439.54	1,072,987.37	1,398,658.13	921,905.06	2,202.46		585,517.77
Athletics - General Administration	890101	2,945,667.08	196,417.40		3,142,084.48	1,079,538.41	842,616.66	236,921.75	29,885.82	1,973,264.91	59,395.34			
Athletics - Compliance Office	890102	342,497.81	5,532.84		348,030.65	314,954.35	238,812.27	76,142.08	6,904.85	22,438.65	3,732.80			
Athletics - Sports Information	890103	968,316.73	9,652.67		977,969.40	733,543.27	556,986.34	176,556.93	21,488.01	100,450.80	122,487.32			
Athletics - Business Office	890104	252,889.30	2,721.52		255,610.82	252,613.68	191,532.21	61,081.47	1,661.66	200.00	1,135.48			
Athletics - Football	890105	12,099,405.86	78,201.85		12,177,607.71	5,232,280.04	4,315,736.17	916,543.87	620,859.45	4,859,192.28	1,343,685.45	7,296.63		114,293.86
Athletics - Men's Basketball	890107	3,841,682.15	66,689.65		3,908,371.80	1,458,764.18	1,153,343.37	305,420.81	857,964.83	1,444,681.23	146,961.56			
Athletics - Baseball	890109	1,886,329.91	760.00		1,887,089.91	758,910.95	611,416.08	147,494.87	256,890.70	697,698.98	172,829.28	760.00		
Athletics - Men's Golf	890111	424,286.65			424,286.65	163,501.09	123,831.89	39,669.20	65,837.79	162,078.64	30,574.13			2,295.00
Athletics - Track & Cross Country	890113	1,129,435.90			1,129,435.90	257,639.42	192,727.89	64,911.53	244,592.74	536,467.22	90,736.52			
Athletics - Men's Tennis	890115	606,515.78	17,818.32		624,334.10	210,140.80	161,316.72	48,824.08	111,449.00	268,089.89	34,654.41			
Athletics - Video Operations	890117	590,618.23			590,618.23	473,688.90	372,575.48	101,113.42	4,716.26	59,651.23	40,979.84			11,582.00
Athletics - Equipment Room	890118	378,448.55			378,448.55	232,248.05	171,478.90	60,769.15	3,060.17	78,264.35	64,875.98			
Athletics - Training Room	890119	1,883,654.02	31,922.34		1,915,576.36	920,331.47	685,137.20	235,194.27	14,028.86	823,508.51	151,714.18			5,993.34
Athletics - Ticket Office	890121	978,307.39			978,307.39	327,314.47	247,962.70	79,351.77	3,526.37	532,126.97	22,516.66	92,822.92		
Athletics - Promotions	890122	616,744.33			616,744.33	215,381.70	155,904.56	59,477.14	9,879.47	341,584.03	49,899.13			
Athletics - Student Life Skills	890123	13,984.71			13,984.71				270.00	5,852.13	7,862.58			
Athletics - Women's Basketball	890124	2,939,605.81	17,012.14		2,956,617.95	1,086,505.88	871,113.03	215,392.85	725,508.97	1,049,129.11	95,473.99			
Athletics - Women's Volleyball	890125	1,221,701.63	10,657.60		1,232,359.23	385,520.86	292,081.19	93,439.67	219,845.61	560,361.79	66,630.97			
Athletics - Women's Tennis	890126	637,364.01	2,503.29		639,867.30	168,947.16	128,131.95	40,815.21	109,247.78	333,344.53	28,327.83			
Athletics - Women's Softball	890127	1,253,738.68	9,684.37		1,263,423.05	347,331.78	265,644.09	81,687.69	288,998.59	559,127.80	67,971.31	(6.43)		
Athletics - Women's Golf	890128	557,790.96			557,790.96	191,781.69	146,640.01	45,141.68	94,710.14	237,384.23	31,619.90			2,295.00
Athletics - Game Operations	890129	1,743,216.99			1,743,216.99	461,593.83	374,806.22	86,787.61	1,334.79	1,078,014.68	202,273.69			
Athletics - Women's Track & Field	890130	1,318,565.23			1,318,565.23	271,588.37	206,975.01	64,613.36	239,018.44	726,228.47	81,729.95			
Athletics - Strength & Conditioning	890131	1,132,033.75	21,895.93		1,153,929.68	907,423.56	692,363.57	215,059.99	6,617.47	17,429.65	222,459.00			
Athletics - Bulldog Club	890133	1,018,773.44			1,018,773.44	877,829.45	669,271.91	208,557.54	24,393.33	102,318.59	14,232.07			
Athletics Facilities Maintenance	890134	2,762,162.69			2,762,162.69	364,406.82	281,019.79	83,387.03		2,242,504.36	138,266.24			7,875.27
Athletics - Women's Soccer	890135	1,118,836.34			1,118,836.34	273,289.40	208,155.01	65,134.39	180,997.89	603,250.39	61,298.66			
<b>Total</b>		<b>44,665,462.27</b>	<b>5,174,307.19</b>	<b>36,556.50</b>	<b>49,876,325.96</b>	<b>18,726,776.06</b>	<b>14,788,847.16</b>	<b>3,937,928.90</b>	<b>5,217,981.20</b>	<b>20,813,301.55</b>	<b>4,276,229.33</b>	<b>103,075.58</b>	<b>9,110.00</b>	<b>729,852.24</b>
<b>Subtotal</b>		<b>1,597.30</b>	<b>69,083,220.43</b>	<b>6,465,750.40</b>	<b>75,587,124.63</b>	<b>29,608,985.49</b>	<b>23,393,496.10</b>	<b>6,215,489.39</b>	<b>5,306,203.42</b>	<b>29,995,970.85</b>	<b>6,453,162.11</b>	<b>3,409,376.40</b>	<b>9,110.00</b>	<b>804,316.36</b>
Less Interdepartmental Activity		(3,297,356.63)	(12,936.00)	2,950.79	(3,307,341.84)					(3,307,341.84)				
<b>TOTAL AUX. ENTERPRISES</b>		<b>1,597.30</b>	<b>65,785,863.80</b>	<b>6,452,814.40</b>	<b>72,279,782.79</b>	<b>29,608,985.49</b>	<b>23,393,496.10</b>	<b>6,215,489.39</b>	<b>5,306,203.42</b>	<b>26,688,629.01</b>	<b>6,453,162.11</b>	<b>3,409,376.40</b>	<b>9,110.00</b>	<b>804,316.36</b>
<b>MS STATE CHEMICAL LAB</b>														
Mississippi State Chemical Lab	190700		76,769.74		76,769.74	76,769.74	67,174.91	9,594.83						
Less Interdepartmental Activity														
<b>TOTAL MS STATE CHEMICAL LAB</b>			<b>76,769.74</b>		<b>76,769.74</b>	<b>76,769.74</b>	<b>67,174.91</b>	<b>9,594.83</b>						
<b>FEDERAL FUNDS</b>														
<b>TOTAL PLANT FUNDS</b>														
<b>STATE BUILDING COMMISSION</b>														
Music Makers	540101		356.00		356.00					356.00				
Less Interdepartmental Activity														
<b>TOTAL STATE BUILDING COMMISSION</b>			<b>356.00</b>		<b>356.00</b>					<b>356.00</b>				
Provision for Accrued Leave		442,377.60	154,166.10	162,593.70	77,834.46	836,971.86	836,971.79	653,713.49	183,258.30					
Utility Billing		940,126.75	(48,631.47)	(850.04)	(2,813.85)	887,831.39				887,831.39				
Accounts Payable Accrual					1,188,992.42	1,188,992.42				1,188,992.42				
Other Deductions		210,625.28	7,339.50	(172,073.62)	(5,953.24)	39,937.92				39,937.99				
Terminal Leave Pool Deficit				(2,336,000.98)	(2,336,000.98)	(2,336,000.98)			(2,336,000.98)					
<b>Grand Total</b>		<b>278,243,981.22</b>	<b>65,975,256.38</b>	<b>51,866,843.05</b>	<b>135,443,179.90</b>	<b>531,529,260.55</b>	<b>284,609,201.31</b>	<b>210,279,073.45</b>	<b>74,330,127.86</b>	<b>11,715,740.34</b>	<b>184,300,670.40</b>	<b>27,763,378.82</b>	<b>3,709,764.62</b>	<b>13,379,627.45</b>
														<b>6,052,377.61</b>