

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
GENERAL ACADEMIC:														
Ag & Bio Engineering	010300	485,518.82		8,680.66	3,289.04	497,488.52	462,273.38	460,784.69	1,488.69	2,978.22	12,376.05	19,860.87		
Agricultural Economics	010500	293,113.77		6,981.08		300,094.85	291,070.68	290,068.23	1,002.45	(102.47)	5,029.96	4,096.68		
Plant and Soil Sciences	011100	889,526.49		66,329.65		955,856.14	871,072.71	870,902.18	170.53	17,473.62	3,706.87	51,472.62	9,841.32	2,289.00
Animal & Dairy Science	011300	521,918.62		38,647.96	16,218.72	576,785.30	489,321.34	487,470.02	1,851.32	14,045.37	14,846.54	35,094.25		23,477.80
Biochemistry & Molecular Biology	011500	277,222.49		7,750.90		286,709.95	261,751.06	261,651.00	100.06	1,680.76	571.00	22,707.13		
Entomology and Plant Pathology	011900	363,720.90		13,692.37	81.50	377,494.77	374,877.12	373,180.35	1,696.77		581.50	2,036.15		
Food Sci Nutrition Hlth Promo	012000	518,143.80		64,792.08		582,935.88	545,661.20	536,848.85	8,812.35	7,047.85	10,340.83	19,886.00		
School of Human Sciences	012100	960,713.16		49,682.67		1,010,395.83	921,945.95	918,455.63	3,490.32	29,955.31	41,000.26	17,494.31		
Landscape Architecture	012600	750,109.49		62,418.86		812,528.35	710,889.91	710,845.73	44.18	33,966.44	46,078.85	19,717.03		1,876.12
Poultry Science	013100	181,777.75		3,565.32		185,343.07	176,989.98	176,376.92	613.06	255.20	4,401.14	3,696.75		
College of Ag & Life Sciences	018800			52,201.51	831.94	53,033.45	831.94	831.94			52,201.51			
Ag & Life Sciences Faculty Lapsed	018804													
School of Architecture	020100	1,118,502.70		120,549.87	2,226.59	1,241,279.16	1,092,315.75	1,088,521.34	3,794.41	44,753.08	16,620.56	60,815.77	1,140.00	25,634.00
Jackson Center	020102					21,786.31	21,786.31	21,082.88	6,250.39	703.43				
Gulf Coast Community Design Center	020103			2,868.81		63,266.14	66,134.95	63,674.78	47,518.34	16,156.44	1,297.27	1,162.90		
Carl Small Town Center	020104					44,860.56	44,860.56	44,860.56	33,750.00	11,110.56				
Design Research Informatics Lab	020105			5,970.00		69,143.13	63,173.13	47,102.68	16,070.45	5,970.00				
Building Construction Science	020106			5,068.00	211,037.70	216,105.70	184,105.96	155,118.06	28,987.90	4,583.50	10,485.77	11,862.47		5,068.00
Art	020300	1,297,086.65		79,518.22		1,376,604.87	1,224,849.59	1,224,795.76	53.83	13,956.65	38,036.41	99,762.22		
Interior Design	020400	322,574.66		42,111.69	2,277.00	366,963.35	304,562.32	304,562.32		19,944.51	22,780.16	19,676.36		
Dean of Architecture	028800			151,153.98		151,153.98	44.26	44.00	0.26	8.16	121,690.49	29,411.07		
Aerospace Studies (Air ROTC)	030100	62,621.59				62,621.59	57,041.28	57,041.28		32.00	233.89	5,314.42		
Anthropology/Middle Eastern Culture	030200	625,978.84				625,978.84	605,802.57	605,802.57		7,499.54	4,598.58	7,039.18		1,038.97
Biological Sciences	031100	1,845,680.09		(51,092.23)	659.10	1,795,246.96	1,735,461.11	1,732,092.12	3,368.99	9,122.22	(83,497.21)	124,435.84		9,725.00
Chemistry	031900	2,400,411.42		124,901.74	49,184.09	2,574,497.25	2,341,937.62	2,334,287.32	7,650.30	12,935.95	44,507.65	104,892.21		70,223.82
Chemistry - Start-up Funds	031902	774.77				774.77	650.00	650.00				124.77		
Communication	032700	1,582,770.15		48,309.80		1,631,079.95	1,578,241.18	1,575,380.03	2,861.15	10,936.44	(100,785.05)	99,994.41		42,692.97
Communications - Theatre	032702	89.18		5,724.74		5,813.92	5,813.92	5,779.61	34.31					
English	033900	2,097,012.84		54,650.98		2,151,663.82	2,113,180.92	2,103,936.68	9,244.24	4,010.73	20,137.70	12,545.47		1,789.00
Foreign Languages	034300	1,070,128.71		5.58		1,070,134.29	1,055,209.37	1,055,209.37		4,700.63	6,275.25	4,013.57		(64.53)
Geosciences	034900	1,161,116.26		602,799.69	34,626.07	1,798,542.02	2,495,655.76	2,198,813.05	296,842.71	155,663.56	(970,974.48)	113,814.18		4,383.00
Geosciences - Distance Learning	034901			2,250.00		2,250.00						2,250.00		
Geosciences-Start-up Funds	034902	53.20				53.20						53.20		
History	035300	1,687,573.14		20,526.04	10,164.19	1,718,263.37	1,664,041.12	1,661,876.93	2,164.19	24,059.38	9,745.33	20,417.54		
Mathematics & Statistics	036900	2,541,691.28		37,144.40	1,436.00	2,580,271.68	2,519,307.74	2,518,542.30	765.44	17,263.72	(18,526.09)	54,972.31		7,254.00
Mathematics & Stats-Start-up Funds	036901			324.00		324.00						324.00		
Military Science (Army ROTC)	037300	35,149.46				35,149.46	27,320.16	27,320.16			5,268.38	2,560.92		
Philosophy & Religion	038100	696,931.32				696,931.32	675,120.90	675,120.90		1,832.16	7,245.41	7,065.78		5,667.07
Physics & Astronomy	038400	1,481,626.69		63,155.00	7,366.34	1,552,148.03	1,425,287.96	1,424,176.64	1,111.32	4,019.25	27,282.29	50,636.67		44,921.86
Political Science	038500	1,080,230.29		11,996.13		1,092,226.42	1,028,914.72	1,029,120.05	(205.33)	10,085.41	13,007.20	19,979.09		20,240.00
Psychology	038600	1,443,747.84		433.98		1,444,181.82	1,385,307.10	1,385,271.87	35.23	7,857.59	14,308.26	27,993.87		8,715.00
Psychology - Start-up Funds	038601	2,834.10				2,834.10						2,863.10		(29.00)
A & S/Gender Studies	038804	21,596.69				21,596.69	21,467.17	21,467.17		129.52				
A&S - African American Studies	038813	116,499.58		140.18		116,639.76	117,357.06	117,125.70	231.36		(881.30)	164.00		
Sociology	038900	1,306,655.30		(49,836.66)	8,732.67	1,265,551.31	1,207,956.79	1,204,821.67	3,135.12	25,135.84	(11,571.77)	24,356.45		19,674.00
Social Work	038901	191,132.89		58.72		191,191.61	169,305.79	169,247.07	58.72	5,385.94	8,557.20	7,942.68		
Finance & Economics	040900	1,405,212.32		7,853.79	184,771.14	1,597,837.25	1,425,395.46	1,417,229.93	8,165.53	65,529.56	36,837.56	67,534.67		2,540.00
Graduate Studies in Business	041000	752,918.22		(554,639.61)	1,113.96	199,392.57	1,015,488.51	953,365.33	62,123.18	13,559.80	(866,027.85)	36,372.11		
Management & Information Systems	041300	1,978,948.71		43,568.51		2,022,517.22	1,961,993.71	1,961,993.71		17,637.77	32,214.87	9,910.75		760.12
Marketing/Quant Analysis/Bus Law	041500	1,625,956.06		20,930.43	955.97	1,647,842.46	1,606,010.40	1,605,650.09	360.31	10,672.11	20,521.08	10,638.87		
Professional Golf Management	041600	133,516.89		9,122.82	397.43	143,037.14	136,112.20	133,126.08	2,986.12		3,862.18	3,062.76		
International Business Academic Prg	041800	94,999.92		93,195.69		188,195.61	103,431.87	101,999.92	1,431.95	76,968.73	5,914.78	1,880.23		
Division of Business Research	042000			6,227.18	625.88	6,853.06	2,368.06	1,802.62	565.44		4,485.00			
Dean of Business	048800			5,999.95		5,999.95	5,999.95	5,000.63	999.32					
The Learning Center	050300	162,162.38		(22,242.90)		139,919.48	156,639.25	156,639.25		121.38	(18,055.03)	(3,306.12)		4,520.00
Center for Educational Partnerships	050400				10,773.71	10,773.71	14,668.91	11,212.50	3,456.41	(198.35)	(3,490.00)	(206.85)		
CEP-PREPS/Mattie T	050402			4,243.17		4,243.17	0.01	0.01	0.01					
CEP-Migrant Ed	050405			42,843.19		42,843.19	93,133.60	93,133.60						
Leadership and Foundations	051100	689,934.06				689,934.06	831,910.85	734,478.21	520,056.91	14,421.30	5,639.77	86,635.97		5,156.90
Curriculum & Instruction	051300	1,154,152.14		123,540.00	132,827.42	1,410,519.56	1,284,160.28	1,245,483.85	38,676.43	7,835.80	63,326.25	51,605.28		3,591.95
Department of Kinesiology	051700	1,120,191.31		(9,873.51)		1,110,317.80	1,092,462.33	1,092,462.33		10,918.68	(20,693.42)	20,781.21		6,849.00
Kinesiology Startup	051701	4,701.47				4,701.47				140.00	525.00	4,036.47		
Instructional Syst & Workforce Devl	052300	961,931.38		(25,821.75)		936,109.63	974,132.58	960,115.41	14,017.17		(75,424.21)	37,401.26		
Music Education	052700	856,210.08		137,836.37	1,507.92	995,554.37	910,345.96	886,409.86	23,936.10	27,054.99	32,956.68	19,503.74		5,693.00
Band	052900	607,904.37		48,620.43	1,618.00	658,142.80	246,350.32	245,827.91	522.41	(10,237.67)	311,828.56	114,261.59		(4,060.00)
Choir	053100	57,756.80				57,756.80	16,406.92	16,406.92		19.00	11,875.04	29,455.84		

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	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
RRTC on Blindness and Low Vision	053700	7,342.53	(11,111.27)	101,977.14	98,208.40	42,450.07	34,496.76	7,953.31	796.90	47,514.46	7,446.97			
Off of Clin/Field-based Instruction	053900	215,441.55	11,601.98		227,043.53	166,174.96	165,400.03	774.93	12,881.97	22,261.24	27,907.76			(2,182.40)
Counseling & Educational Psychology	054100	1,286,155.69	111,372.21	85,054.50	1,482,582.40	1,322,795.65	1,305,137.94	17,657.71	14,014.69	102,178.52	36,258.20			7,335.34
Dean of Education	058800					(291.74)	291.74							
Aerospace Engineering	060100	1,310,988.58	216,745.94	161,283.35	1,689,017.87	1,475,539.19	1,453,364.97	22,174.22	7,406.77	139,907.44	40,771.07			25,393.40
Chemical Engineering	060300	567,284.52	32,997.86	127,405.58	727,687.96	646,672.20	633,130.30	13,541.90	13,217.29	16,375.39	49,646.52			1,776.56
Civil and Environmental Engineering	060500	776,497.17	27,538.26	129,203.69	933,239.12	860,928.22	844,303.72	16,624.50	11,586.67	(11,958.79)	67,682.86			5,000.16
Electrical and Computer Engineering	060700	2,230,759.59	33,221.70	177,673.55	2,441,654.84	2,168,515.95	2,147,889.14	20,626.81	29,727.84	66,390.29	124,426.76			52,594.00
Industrial and Systems Engineering	061300	886,478.66	51,229.56	34,316.74	972,024.96	1,028,258.07	1,002,034.48	26,223.59	5,411.20	(73,231.12)	11,079.81			507.00
Mechanical Engineering	061700	1,156,963.62	31,268.60	74,678.11	1,262,910.33	1,088,788.92	1,080,636.70	8,152.22	33,151.95	62,015.15	82,254.81			(3,300.50)
Computer Science and Engineering	062900	1,430,604.77	9,760.17	9,879.37	1,450,244.31	1,430,041.11	1,430,041.09	0.02	483.01	(4,937.04)	24,657.23			
Dean of Engineering	068800	174,398.84	560.00	223,735.81	398,694.65	303,929.36	280,545.59	23,383.77	35,229.49	53,538.45	5,997.35			
FWRC - Forestry	080100		170.00		170.00									
Colg of Forest Resources-Forestry	080101	767,612.15	2,959.67		770,571.82	761,002.11	760,489.89	512.22	2,490.85	1,730.00	5,348.86			
Wildlife & Fisheries	080300		0.02		0.02	0.02	0.02							
Animal Care Facilities	080301	460,408.90			460,408.90	433,026.76	433,026.76		3,031.52	10,908.41	13,442.21			
Colg of Forest Res-Forest Products	080501	294,618.09			294,618.09	294,618.09	294,618.09							
CFR Graduate Teaching Asst Funds	088805	6,354.97			6,354.97	6,354.97	6,333.91	21.06						
Graduate Assistantships	090300	2,260,996.13			2,260,996.13	2,260,996.13	2,260,996.13							
Office of the Graduate School	098800			10,677.99	10,677.99	10,677.99	8,750.00			1,927.99				
CVM Academic Affairs Administration	181100	916,530.39	860,117.49	2,340.00	1,778,987.88	661,437.87	502,448.65	158,989.22	9,793.73	957,977.98	29,984.88		119,793.42	
Student Recruiting & Admissions	181105	204,956.99			204,956.99	180,674.30	137,362.23	43,312.07	8,996.29	3,850.05	9,936.35			1,500.00
CVM Library	181250	(10,078.43)			(10,078.43)					(251.75)	(9,826.68)			
Undergraduate	181350	235,869.44	268.25		236,137.69	206,205.36	159,455.80	46,749.56	5,737.33	2,013.25	18,468.75			3,713.00
CVM MDL	181450	20,016.02			20,016.02						6,687.65			
Clinical Outreach Services	181480	138,356.18			138,356.18	6,802.23	6,250.00	552.23		109,480.32	22,073.63			
CVM Freshman	181500	8,948.12			8,948.12						8,948.12			
CVM Sophomore	181600	41,660.41			41,660.41						41,660.41			
CVM Ph II-Small Animal Surgical Pro	181650	3,508.89			3,508.89						3,508.89			
CVM Jr. Humane Society Surgery	181720	11,799.90			11,799.90						11,799.90			
CVM Jr. Lab Services	181740	5,954.16			5,954.16					160.00	5,794.16			
CVM Senior General	181805	3,730.29			3,730.29						3,730.29			
Senior Adv Large Animal Techs	181830	3,715.22			3,715.22						3,715.22			
Equine Lameness & Surgery	181850	3,908.80			3,908.80						3,908.80			
Equine Reproduction	181855	1,075.60			1,075.60						1,075.60			
Dental	181890	2,105.84			2,105.84						2,105.84			
CVM Sr. Adv. Small Animal Surgery	181895	50,780.83			50,780.83						50,780.83			
CVM Research Administration	182010	365,165.60			365,165.60	365,165.60	299,210.99	65,954.61						
CVM MS Veterinary Diagnostic Lab	183100	18,881.49	3,160.61		22,042.10	22,042.10	17,621.96	4,420.14						
CVM MS Poultry Diagnostic Lab	183200	48,392.31			48,392.31	48,392.31	38,797.20	9,595.11						
CVM MS Aquatic Diagnostic Lab	183300	39,033.40			39,033.40	39,033.40	31,501.31	7,532.09						
CVM Diagnostic Lab Administration	183905	1,003,791.39	23.69		1,003,815.08	1,003,815.08	792,425.58	211,389.50						
CVM AHC Administration	184100	3,050,612.08	20,650.61		3,071,262.69	3,071,262.69	2,402,612.65	668,650.04		0.00				
Geosystems Research Institute	191000	10,117.19		16,010.43	26,127.62	15,448.83	14,695.72	753.11	180.54	10,150.55	347.70			
Ctr for Science, Mathematics, & Tee	192200		1,000.02	404,919.30	405,919.32	118,684.70	96,483.00	22,201.70	2,233.89	246,508.85	38,491.88			
Research Curriculum Unit	192500		48,308.30		48,308.30	44,556.55	36,956.47	7,600.08		149.00	3,602.75			
School of Accountancy	230100	1,227,491.67		166,209.10	1,393,700.77	1,334,353.02	1,310,348.77	24,004.25		39,865.80	19,481.95			
University Television Center	300200	338,191.25	3,336.12		341,527.37	341,527.37	341,026.25	501.12						
Summer School	300300	9,159.19			9,159.19	9,159.19	9,159.19							
Maymester	300302	450,598.55			450,598.55	450,598.55	375,305.00	75,293.55						
Education, Training & Development	302500	362.79			362.79	362.79	333.33	29.46						
Meridian Division of Arts & Science	313202	811,475.05	100.00		811,575.05	811,475.05	644,182.81	167,292.24		100.00				
Meridian Division of Business	313203	966,513.02	3,244.05		969,757.07	967,600.47	776,890.24	190,710.23		110.00	471.60			1,575.00
Meridian Division of Education	313204	976,615.78	3,900.10		980,515.88	976,615.78	786,962.25	189,653.53	750.00	2,122.00	1,028.10			
MSU-Riley Center	313214			81,789.24	81,789.24	66,004.89	55,321.41	10,683.48		1,482.64	14,301.71			
Meridian - Academic Support	313216	12,771.80			12,771.80				7,050.00	5,721.80				
Off Campus Remissions & Fee Waivers	313700	75,489.95			75,489.95					75,489.95				
General Library	320100	1,293,451.02	5,727.06		1,299,178.08	1,299,178.08	1,298,488.66	689.42						
Faculty Enhancement	391300	1,013,977.96			1,013,977.96	1,013,443.35	1,013,443.35		534.61					
Plan of Compliance	391500	59,567.98			59,567.98	59,567.98	59,567.98							
Developmental Programs	393300	66,867.63	1,181.31		68,048.94	65,877.74	65,674.77	202.97		958.61	1,212.59			
Shackouls Honors College	393400	240,294.00	(5,013.08)	1,698.95	236,979.87	239,304.88	237,897.29	1,407.59	4,397.05	(19,526.52)	12,718.96			
Distinguished External Scholarships	393500	25,207.21	270.65		25,477.86	8,266.39	8,220.17	46.22	1,837.95	3,471.09	11,735.93	85.50		166.50
Student Support Services	410200			6,785.52	6,785.52	6,335.52	6,268.38	67.14		450.00				
Holmes Cultural Diversity Center	411300		8,481.17		8,481.17					3,881.57	4,599.60			
President	440100			9,669.26	9,669.26	9,669.26	7,939.00	1,730.26						
President's Comm on Status of Women	440101			2,086.65	2,086.65	1,686.65	1,421.84	264.81		400.00				

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Pres Comm on Status of Minorities	440108		50.00		4,357.91	4,357.91	3,778.80	579.11		50.00					
Office of the Provost	440300				4,358.87	4,358.87	20,000.00	4,358.87							
Academic Progs Accreditation/Review	440302	5,662.02			5,662.02					5,662.02					
Center for Teaching and Learning	440317	221,422.85	69,353.47		290,776.32	251,176.31	245,435.54	5,740.77	2,879.35	18,350.70	18,369.96				
Office of Administrative Affairs	440700	443.85			443.85						443.85				
Univ Education & Recruiting Program	440707	50,502.94			50,502.94					50,502.94					
Vice President for Research	440900		25,786.49		25,786.49					25,786.49					
Fringe Benefits Allocation Pool	461302	15,595,535.73			15,595,535.73	15,595,535.73		15,595,535.73							
Grad Health Insurance	461311	206,600.00			206,600.00					206,600.00					
Alumni Activities	480100			3,178.17	3,178.17	3,178.17	2,609.46	568.71							
Physical Plant Administration	490101	10,117.19			10,117.19	10,117.19	10,117.19								
Building Construction Science	020500			86,662.16	86,662.16	50,605.13	41,983.17	8,621.96	7,797.63	6,910.95	21,348.45				
Chemistry Teaching Labs	031901	0.25			0.25					0.25					
Technology Resource Institute	042001	(128.78)			(128.78)				(128.78)						
Bureau of Educational Research	053500	2,447.50			2,447.50	2,447.50	2,447.50								
Career Center	300100			(4,760.00)	(4,760.00)					(4,760.00)					
Spirit Groups	410101			(20.70)	(20.70)					(20.70)					
SHC - Health Education	560109		25,421.95		25,421.95	25,421.95	17,420.71	8,001.24							
SHC - Clinical Care	560117		9,850.25		9,850.25	9,850.25	8,065.31	1,784.94							
Total		84,711,107.33	35,272.20	3,100,767.31	3,922,464.03	91,769,610.87	86,462,079.99	65,744,461.57	20,717,618.42	989,853.30	1,363,216.11	2,413,077.02	11,233.32	119,793.42	410,357.71
OCCUPATIONAL & VOCATIONAL:															
Social Science Research	190300			(19,475.39)	(19,475.39)					(19,475.39)					
Total				(19,475.39)	(19,475.39)					(19,475.39)					
SPECIAL SESSIONS:															
CVM AHC Administration	184100			1,321.49	1,321.49	1,321.49	1,159.88	161.61							
Inst for Imaging & Analyt	193100	1,600.00			1,600.00					1,600.00					
Summer School	300300	3,074,584.39			3,074,584.39	3,074,584.39	3,074,584.39								
Fringe Benefits Allocation Pool	461302	612,926.03			612,926.03	612,926.03		612,926.03							
Total		3,689,110.42			1,321.49	3,690,431.91	3,688,831.91	3,075,744.27		613,087.64		1,600.00			
COMMUNITY EDUCATION - CREDIT:															
Eng - Vicksburg Center	061500	50,855.93			50,855.93	46,633.64	41,220.18	5,413.46		4,207.54	14.75				
Operations	300400	328,501.54	3,585.10		332,086.64	226,871.70	175,415.40	51,456.30	49,359.71	25,788.17	30,067.06				
CE - Independent Study - Credit	300500	267,114.22			267,114.22	244,678.65	190,583.94	54,094.71	17,193.49	5,067.34	174.74				
Education, Training & Development	302500	5,867,837.80			5,867,837.80	1,378,139.77	1,117,620.86	260,518.91	34,115.90	4,325,594.68	129,987.45				
AOCE - Study Abroad	302503		906.38		906.38	906.38	750.00	156.38							
Continuing Education	302504	297,442.26			297,442.26	81,347.00	63,768.86	17,578.14	4,647.93	159,741.61	51,705.72				
AOCE - Operations	302508	0.02			0.02	0.02		0.02							
AOCE - Program Development	302509	7.20			7.20						7.20				
Meridian Campus	313200		237,264.71		237,264.71	157,271.51	118,409.74	38,861.77	2,995.16	39,416.07	34,599.02			2,982.95	
University Svcs Division (Meridian)	313201		2,022.03		2,022.03						2,022.03				
Meridian Division of Arts & Science	313202	62,343.73			62,966.93	36,973.45	26,842.11	10,131.34	8,083.94	5,653.97	12,255.57				
Meridian Division of Business	313203	121,675.25	22,895.39		144,570.64	103,940.88	78,172.72	25,768.16	14,188.91	10,742.75	15,698.10				
Meridian Division of Education	313204	164,636.97	7,959.97		172,596.94	100,980.86	75,773.74	25,207.12	33,156.15	19,887.42	18,572.51				
Meridian Social Work Program	313207		2,914.97		2,914.97				1,017.00	1,780.00	117.97				
Meridian - Recruiting/Marketing	313209	101,974.64			101,974.64	82,517.41	61,943.56	20,573.85	5,116.57	3,517.60	10,521.11	301.95			
General Library	320100	331.28			331.28				286.28	45.00					
Office of Administrative Affairs	440700	282.78			282.78				282.78						
Total		7,263,003.62	278,171.75		7,541,175.37	2,460,261.27	1,950,501.11	509,760.16	170,443.82	4,601,442.15	305,743.23	301.95			2,982.95
COMMUNITY EDUCATION - NON CREDIT:															
Education, Training & Development	302500	6,851.79			6,851.79	6,851.79	5,700.00	1,151.79							
AOCE - Marketing	302502	221,350.81			221,350.81	124,687.60	99,719.09	24,968.51	2,571.57	29,494.10	64,597.54				
AOCE - Study Abroad	302503	206,657.30	217,786.56		424,443.86	326,625.80	243,677.00	82,948.80	10,756.56	69,662.18	17,399.32				
Continuing Education	302504		6,517.34		6,517.34	226.30	224.75	1.55		4,262.98	2,028.06				
Continuing Ed/Video Media	302505	324,315.51			324,315.51	324,315.51	270,905.94	53,409.57							
AOCE - AO Noncredit	302506	251,436.68			252,514.66	199,620.68	158,554.16	41,066.52	5,511.44	6,558.75	34,297.62				
AOCE - B & F	302507	197,977.51	4,378.11		202,355.62	193,426.02	152,306.31	41,119.71	1,713.50	7,216.10					6,526.17
AOCE - Operations	302508	208,255.51	4,068.89		212,324.40	200,754.57	153,888.05	46,866.52	3,397.00	847.31	7,325.52				
AOCE - Program Development	302509	169,986.74			169,986.74	107,330.27	83,229.19	24,101.08	7,046.52	45,565.91	10,044.04				
AOCE - CEUs	302510	31,300.52			31,300.52	25,884.38	19,133.24	6,751.14		5,061.26	354.88				
AOCE - Study Abroad	302511	491,987.66		2,706.45	494,694.11	110,284.89	83,077.23	27,207.66	2,942.35	368,904.13	12,562.74				
Spirit Groups	410101			(443.00)	(443.00)					(443.00)					
Global Leadership Continuum	410104	20.00			20.00					20.00					
Day One Learning Community	410105	74.00			74.00					74.00					

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Total	2,110,214.03		236,092.33		2,346,306.36	1,620,007.81	1,270,414.96	349,592.85	33,938.94	530,007.62	155,825.82			6,526.17
Subtotal	97,773,435.40	35,272.20	3,595,556.00	3,923,785.52	105,328,049.12	94,231,180.98	72,041,121.91	22,190,059.07	1,194,236.06	6,476,790.49	2,874,646.07	11,535.27	119,793.42	419,866.83
Less Interdepartmental Activity	(102,889.53)		(474,740.14)	(37,200.24)	(614,829.91)					(614,829.91)				
TOTAL INSTRUCTION	97,670,545.87	35,272.20	3,120,815.86	3,886,585.28	104,713,219.21	94,231,180.98	72,041,121.91	22,190,059.07	1,194,236.06	5,861,960.58	2,874,646.07	11,535.27	119,793.42	419,866.83
INSTITUTES & RESEARCH CENTERS:														
Ag & Bio Engineering	010300		1,909.30	15,498.28	17,407.58	8,721.87	7,233.34	1,488.53		4,938.32	3,747.39			
Animal & Dairy Science	011300		54.42		54.42	766.21	704.00	62.21		(2,692.00)	1,980.21			
School of Human Sciences	012100	109.67		7,043.38	7,153.05	7,043.38	5,560.08	1,483.30		109.67				
Social Science Research Center	012200						(0.02)	0.02						
Landscape Architecture	012600	8.72	20,517.85		20,526.57	12,438.96	11,589.68	849.28	1,289.29	5,443.32	1,355.00			
Pontotoc Ridge-Flatwoods Branch Exp	014600		283.20		283.20				283.20					
Southern Rural Development Center	018000			(663.06)	(663.06)	(663.06)	(521.57)	(141.49)						
Hearin Biotechnology Institute	018100			201,446.02	201,446.02	56,114.68	42,553.44	13,561.24		111,130.48	34,200.86			
College of Ag & Life Sciences	018800		(26,135.67)		(26,135.67)	4,342.14	4,217.73	124.41		(30,477.81)				
School of Architecture	020100		99,873.73	995.11	100,868.84	7,615.37	6,771.02	844.35	4,706.82	57,006.76	31,539.89			
Architecture - Office of Research	020101	47,836.38			47,836.38	47,836.38	47,836.38							
Jackson Center	020102			16,444.42	16,444.42	14,901.93	10,919.97	3,981.96		1,494.95	47.54			
Gulf Coast Community Design Center	020103		66,410.48	307,331.03	373,741.51	208,470.12	157,983.13	50,486.99	5,983.10	106,987.85	40,585.39			11,715.05
Carl Small Town Center	020104		2,109.29		2,109.29					2,109.29				
Art	020300		(9,159.60)		(9,159.60)				4,102.82	(15,641.83)	2,379.41			
Art Startups	020301	230.00			230.00						230.00			
Interior Design	020400		374.50		374.50						374.50			
Dean of Architecture	028800		37,896.12		37,896.12	6,636.48	5,299.61	1,336.87	8,752.14	8,384.51	11,679.99			2,443.00
Anthropology/Middle Eastern Culture	030200		29,987.99	0.01	29,988.00	9,381.16	6,486.85	2,894.31	7,971.78	11,385.14	1,249.92			
Cobb Institute	030400		126,237.99	21,072.10	147,310.09	116,761.70	91,562.95	25,198.75	2,330.80	20,429.30	6,490.79			1,297.50
Biological Sciences	031100		56,628.72	8,355.05	64,983.77	10,971.58	10,291.71	679.87	7,736.72	23,026.10	19,422.09			3,827.28
Bio Sciences - Start-up Funds	031102	16,748.76			16,748.76	888.42	888.42				15,860.34			
Chemistry	031900	336.55	221,801.30	91,970.17	314,108.02	86,902.88	70,160.96	16,741.92	2,214.13	34,209.04	104,467.33			86,314.64
Chemistry - Start-up Funds	031902	58.53			58.53						58.53			
Communication	032700		72,722.27		72,722.27				21,626.44	27,494.85	21,540.98			2,060.00
Communications - Theatre	032702		414.00		414.00					414.00				
English	033900	2,667.00	5,858.57		8,525.57	2,667.00	2,667.00		13,954.80	(8,096.23)				
Foreign Languages	034300		1,914.00		1,914.00					880.00	1,014.00			20.00
Geosciences	034900		60,566.73	603.29	61,170.02	15,583.40	11,536.06	4,047.34	23,665.86	6,996.43	14,626.33			298.00
History	035300		10,391.59		10,391.59				30,190.44	(51,218.15)	27,973.30			3,446.00
Inst For The Humanities	035400	18,112.94			18,112.94				905.33	13,134.21	4,073.40			
Philosophy & Religion	038100		(5,937.12)		(5,937.12)				3,337.53	(11,563.32)	2,288.67			
Bio & Phys Sciences Rsch Inst	038300	131,877.41			131,877.41	131,877.41	131,877.41							
Physics & Astronomy	038400		61,063.79	135,555.11	196,618.90	110,567.78	92,028.32	18,539.46	24,881.20	50,125.80	16,562.94			(5,518.82)
Political Science	038500		34,062.78	58,664.67	92,727.45	76,021.52	60,954.37	15,067.15	21,283.84	(24,175.36)	19,597.45			
Psychology	038600	2,213.71	(12,691.09)	1,857.19	(8,620.19)	12,416.75	9,408.58	3,008.17		6,255.29	(35,711.54)			8,419.31
Psychology - Start-up Funds	038601	1,225.02			1,225.02					1,100.02	125.00			
Stennis NIRCC	038701	112,159.10		21,047.49	133,206.59	38,491.49	34,940.82	3,550.67	17,439.67	71,397.90	5,877.53			
College of Arts & Sciences	038800		1,623.95		1,623.95	0.03		0.03	1,240.12	584.38	(200.58)			
A & S/Gender Studies	038804		(676.42)		(676.42)					(676.42)				
Center for Computational Sciences	038814	70,001.55		562,688.60	631,727.63	359,201.22	308,358.62	50,842.60	37,878.84	210,421.57	17,144.40			7,081.60
Sociology	038900		21,724.33		21,724.33	2,605.05	2,398.85	206.20	10,878.69	2,898.53	4,339.47			1,002.59
Social Work	038901	(0.01)			(0.01)	(0.01)	(0.01)							
Graduate Studies in Business	041000													
Division of Business Research	042000	99,954.98	20,621.12	209,503.15	330,079.25	205,723.43	185,950.74	19,772.69	6,643.71	94,207.64	23,504.47			
Technology Resource Institute	042001		14,322.88	4,800.90	19,123.78	16,722.81	13,264.38	3,458.43	741.46	360.00	1,299.51			
Dean of Business	048800	50.00			50.00						50.00			
Ctr of Family Enterprise Researc	048805	84,209.47			84,209.47	58,133.58	58,133.58		3,581.89	22,044.00	450.00			
Center for Educational Partnerships	050400	28,168.92		20,561.49	48,730.41	48,417.22	44,675.80	3,741.42	129.21	183.98				
CEP-Migrant Ed	050405			40,160.74	40,160.74					40,160.74				
CEP-MWTI (MS Writing/Thinking Inst)	050406		216.70		216.70						216.70			
Leadership and Foundations	051100		15,542.48	8,213.78	23,756.26	7,227.14	6,546.00	681.14	3,789.84	10,189.70	2,549.58			
Curriculum & Instruction	051300		55,269.95		55,269.95				5,056.95	4,391.63	31,358.87			14,462.50
Early Childhood Institute	051400		331,919.81	517,859.19	849,779.00	499,896.20	384,748.71	115,147.49	68,477.42	241,087.50	38,417.88			1,900.00
Department of Kinesiology	051700										1,976.00			(1,976.00)
T.K. Martin Ctr for Tech & Disab	051800			(98.53)	(98.53)					(98.53)				
Instructional Syst & Workforce Devl	052300		96,007.28		96,007.28	50,027.23	40,567.34	9,459.89	19,514.39	975.34	23,364.31			2,126.01
Music Education	052700		(7,741.16)		(7,741.16)				3,173.98	(10,915.14)				
Bureau of Educational Research	053500	290,396.68		520.41	290,917.09	235,566.12	235,457.80	108.32		6,678.99	35,628.24			13,043.74
RRTC on Blindness and Low Vision	053700		41,226.90	869,240.05	910,466.95	658,621.23	519,656.67	138,964.56	33,449.67	188,929.11	29,599.23			(132.29)

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Off of Clin/Field-based Instruction	053900		222.05	96,484.02	96,706.07	30,712.79	24,830.37	5,882.42	1,696.21	42,426.81	25,238.86			(3,368.60)
Counseling & Educational Psychology	054100		(11,751.81)		(11,751.81)				1,262.42	(14,497.19)	1,482.96			
Dean of Education	058800		1,662.44		1,662.44				1,151.44	511.00				
Aerospace Engineering	060100	34,767.77	11,726.11	1,008,082.56	1,054,576.44	557,082.41	451,413.65	105,668.76	33,169.88	450,329.87	12,349.28			1,645.00
E&G Raspet Flight Research Lab/ASE	060102		(10,631.42)		(10,631.42)									
Chemical Engineering	060300	1.26	92,314.65	3,159,494.59	3,251,810.50	1,393,392.29	1,156,222.48	237,169.81	53,483.09	733,011.12	277,940.62			793,983.38
Civil and Environmental Engineering	060500		303,386.32	638,751.25	942,137.57	546,151.78	437,553.10	108,598.68	8,179.49	318,126.79	29,357.76			40,321.75
Civil and Environmental Eng Startup	060501		155.00		155.00									
Transportation Research Center	060502		18,418.15	631,397.42	649,815.57	207,508.81	173,040.49	34,468.32	7,296.56	378,624.60	48,854.10			7,531.50
Electrical and Computer Engineering	060700	0.01	4,605.20	4,915,250.91	4,919,856.12	1,365,669.19	1,108,626.39	257,042.80	59,696.32	3,443,953.92	27,207.03			23,329.66
ERC	060800	424.13	6,035.81	1,677.43	8,137.37	2,101.56	1,787.68	313.88	5,019.00	1,016.81				
Computational Simulation & Design	060801			3,417.84	3,417.84					3,417.84				
Ctr for Advanced Vehicular Systems	060803	2,837,129.36	1,321,521.96	17,108,635.48	21,267,286.80	9,015,151.97	7,257,881.35	1,757,270.62	317,974.06	11,425,423.22	344,341.82			164,395.73
Raspet	060809	292,277.94	298,845.18	29,872.80	620,995.92	341,591.00	334,107.19	7,483.81	3,324.51	249,903.53	26,176.88			
Industrial and Systems Engineering	061300	40,835.32	64,494.43	842,615.30	947,945.05	616,039.99	501,382.38	114,657.61	34,379.58	281,625.31	15,271.17			629.00
Intermodal Transportation Center	061301			50,513.77	50,513.77	36,407.40	29,819.79	6,587.61		14,106.37				
Mechanical Engineering	061700		319,213.79	2,364,797.65	2,684,011.44	1,644,115.50	1,329,165.48	314,950.02	66,931.45	560,847.73	81,728.02			330,388.74
Inst for Clean Energy Technology	061800		444,743.84	5,667,010.08	6,111,753.92	3,329,452.46	2,626,004.03	703,448.43	98,329.14	1,910,337.77	288,314.90			485,319.65
Computer Science and Engineering	062900		295,358.86	4,441,732.11	4,737,090.97	1,385,929.88	1,116,021.27	269,908.61	129,572.23	2,913,467.96	174,749.59	2,242.18		131,129.13
Computer Science-Start-up Funds	062901	135.72			135.72					135.72				
Industrial Outreach	067000	12,039.12	45,679.57	15,932.68	73,651.37	66,231.71	55,602.10	10,629.61	4,033.22	729.50	2,656.94			
Dean of Engineering	068800			138,017.01	138,017.01	49,684.33	43,111.20	6,573.13	8,131.27	37,289.51	42,911.90			
Engineering Extension	068802		84,957.76	669,542.08	754,499.84	511,819.13	401,420.48	110,398.65	44,756.86	133,937.63	59,063.22			4,923.00
Water Resources Research Inst FWRC	080600	47,137.22			47,137.22									
Graduate Assistantships	090300	5,174,554.58			5,174,554.58	5,174,554.58		5,174,554.58						
Office of the Graduate School	098800		856.27	70,669.84	71,526.11	52,650.34	50,000.00	2,650.34	2,462.14	16,379.38	34.25			
CVM Research Administration	182010	1,771,350.55	740,616.14	178,563.89	2,690,530.58	2,189,572.92	1,738,549.21	451,023.71	78,985.56	225,223.49	162,885.04			33,863.57
CVM Aquatic Task Force	182020		40,514.33	300,140.34	340,654.67	218,061.89	179,684.83	38,377.06	9,945.82	39,089.59	66,561.35			6,996.02
CVM Aquatic Medicine Enhancement	182025		570.00	435,147.00	435,717.00	200,903.95	154,679.49	46,224.46	13,250.22	41,243.66	71,018.47			109,300.70
CVM Avian Task Force	182040		3,036.33	230,912.34	233,948.67	140,716.31	110,319.21	30,397.10	5,346.93	69,159.32	18,726.11			
CVM Clinical & Biomedical Task Force	182060		64,643.57		64,643.57				929.22	6,518.40	57,195.95			
CVM Mammalian Task Force	182070	164.70	32,438.56	119,799.59	152,402.85	94,489.28	75,891.35	18,597.93	8,260.16	30,423.26	19,230.15			
CVM Environmental Toxicology	182090		10,673.70	240,493.56	251,167.26	137,924.17	107,304.55	30,619.62	1,382.61	64,617.67	47,242.81			
CVM Assoc Dean Research	182500	644,149.52	8,262.11	766,953.25	1,419,364.88	740,882.03	646,392.82	94,489.21	26,804.61	144,875.24	172,358.70			334,444.30
CVM DBS Released Salary	182998	(88,047.05)			(88,047.05)	96,963.76	83,032.06	13,931.70	2,479.86	(195,233.66)	7,742.99			
CVM DBS Lapsed Salary	182999	265,164.75			265,164.75	64,210.75	49,546.98	14,663.77		200,954.00				
CVM MS Veterinary Diagnostic Lab	183100	187,932.81	33,223.47	142,964.48	364,120.76	282,877.43	213,493.77	69,383.66	3,084.41	44,536.89	33,622.03			
CVM MS Poultry Diagnostic Lab	183200	88,870.28		29,664.48	118,534.76	118,229.78	92,827.05	25,402.73	265.20	39.78				
CVM MS Aquatic Diagnostic Lab	183300	79,408.56			79,408.56	79,408.56	63,890.78	15,517.78						
CVM Pathobiology/Population Med Dep	183900			122,213.59	122,213.59	57,729.76	49,146.99	8,582.77	555.03	9,714.81	54,213.99			
CVM Diagnostic Lab Administration	183905	513,153.26	23.65		513,176.91	513,176.91	408,543.28	104,633.63						
CVM AHC Administration	184100	768,981.75	116,827.74	48,203.22	934,012.71	797,798.88	636,040.72	161,758.16	2,936.52	17,112.82	1,954.25			114,210.24
CVM ACH Administration	184105		198.43		198.43					198.43				
CVM Administration-Admin Support	185410		697.65		697.65	697.65	681.50	16.15						
CVM LARAC	185450	576,965.01	392,079.86		969,044.87	630,133.94	478,090.58	152,043.36	1,588.67	54,758.66	274,575.35			7,988.25
Interdisciplinary Programs	190200			3,037,921.10	3,037,921.10	312,534.91	260,641.69	51,893.22	22,225.77	2,659,615.53	36,901.89			6,643.00
Social Science Research	190300	220,083.10	1,041,939.85	2,687,732.05	3,949,755.00	1,853,390.50	1,551,615.33	301,775.17	80,521.92	1,684,302.93	302,508.07			27,051.58
MASEP	190400		1,938.06	213,824.39	215,762.45	188,961.96	147,921.39	41,040.57	6,020.76	20,343.99	435.74			
Center for Safety and Health	190600		9,452.77	599,862.86	609,315.63	437,112.49	338,364.68	98,747.81	48,374.55	108,947.48	12,260.81			2,620.30
Mississippi State Chemical Lab	190700		2,182.33	108,737.34	110,919.67	37,684.47	28,847.32	8,837.15	2,551.98	18,423.81	52,259.41			
Electron Microscopy	190800		159,271.93		159,271.93				4,171.84	147,904.65	4,871.44			2,324.00
Geosystems Research Institute	191000	65,345.20	407,761.15	3,104,357.42	3,577,463.77	2,017,867.96	1,620,557.42	397,310.54	103,907.50	1,407,072.82	47,682.90			932.59
NOAA CI	191001		11,745,958.71		11,944,777.87	2,388,933.61	1,899,025.58	489,908.03	138,614.91	9,112,980.10	108,167.02			196,082.23
Inst for Genom, Biocom, Biotec	191400		81,343.96	81,343.96	28,263.38	21,644.18	6,619.20			44,632.00	8,448.58			
Radvanyi Chair in Internat'l Studie	191501	86,549.52	1,239.67	38,935.16	126,724.35	94,082.53	94,038.02	44.51	3,546.82	11,719.26	17,375.74			
Ctr for Educational Training Tech	192100		45,484.57	46,893.40	92,377.97	32,407.32	25,133.27	7,274.05	4,019.75	53,298.18	1,893.72			759.00
Ctr for Science, Mathematics, & Tee	192200		78,983.10	29,282.16	108,265.66	92,378.37	74,066.94	18,311.43		12,183.04	3,704.25			
Research Curriculum Unit	192500		192,648.51	5,713.18	198,361.69	77,071.30	65,803.89	11,267.41	13,417.74	63,072.93	44,799.72			
Inst for Neurocognitive Sci & Tech	192700		409,112.25	212,943.83	622,056.08	161,915.64	134,560.66	27,354.98	12,917.93	436,871.37	7,585.44			2,765.70
INST Startup	192701		22,099.20		9,114.97	8,481.14	633.83			4,025.00	6,135.53			2,823.70
nSPARC	192900		3,092,037.21	5,306,428.20	8,398,465.41	2,661,032.03	2,086,334.84	574,697.19	50,111.65	5,505,157.25	104,736.86	12,000.00		65,427.62
HPCC	193000	2,031,998.71	685,269.62		2,717,268.33	1,456,486.46	1,456,486.35	0.11	62,455.43	377,273.58	311,790.96		210,350.00	298,911.90
Inst for Imaging & Analyt	193100	120,897.43	429,033.37	255,596.00	805,526.80	366,653.30	318,750.76	47,902.54	13,531.58	355,520.34	42,476.58			27,345.00
I2AT Startups	193101		9,827.71		9,827.71	1,146.71	1,085.00	61.71		967.77	7,713.23			
Energy Institute	193200			49,966.51	49,023.12	39,879.01	39,879.01	9,144.11		943.39				
International Institute	193300		28,544.22		28,544.22	32,752.51	25,625.00	7,127.51		(4,568.50)	360.21			
Career Center	300100	225.00			225.00					225.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Meridian Division of Arts & Science	313202			151,708.85	151,708.85	31,373.08	29,077.02	2,296.06	4,139.24	113,492.66	2,703.87				
Office of Information Tech Svcs	330200		(76.64)		(76.64)				(76.64)						
General Offset Expenditures	390500		1,561.95		1,561.95					1,561.95					
Faculty Enhancement - Research	391400	50,887.57			50,887.57	50,887.57	50,887.57								
Shackouls Honors College	393400		(8,501.17)		(8,501.17)	20,447.91	16,146.68			4,301.23		(28,949.08)			
MS Water Resources Research Inst	440502	26,198.96		12,871.89	39,070.85	27,665.94	27,418.96		246.98	2,683.96	758.14	7,962.81			
Vice President for Research	440900	861,504.51		584,673.69	2,226,264.28	1,551,890.80	1,425,032.71	126,858.09	92,819.01	515,424.08	59,520.19			6,610.20	
Vice President for Research-Search	440901			53,567.79	53,567.79	45,705.75	35,112.14		10,593.61	1,903.66	5,958.38				
Intellectual Prop & Tech Licensing	440902	226,432.21		239,143.53	465,575.74	248,195.71	245,351.11	2,844.60	12,730.17	180,940.91	23,708.95				
Research Positions	440903	79,536.48			79,536.48	79,536.48	79,536.48								
Sponsored Program Administration	460500	618,619.54		94,678.69	713,298.23	622,730.05	622,278.25	451.80	23,966.04	51,478.41	14,594.03			529.70	
Fringe Benefits Allocation Pool	461302	1,400,880.09			1,400,880.10	1,400,880.10	(0.04)	1,400,880.14							
Center for Environmental Health Sci	464500			6,954.91	922,966.87	929,921.78	510,841.73	406,418.50	104,423.23	12,370.99	261,295.87	115,591.70		29,821.49	
Biomedical Research Center	464600			20,496.79	20,496.79	16,443.53	15,152.50	1,291.03		4,053.26					
Regulatory Compliance & Safety	493000			15,560.06	15,560.06					13,559.00	2,001.06				
Total		19,942,920.27		14,060,055.29	76,928,270.10	110,931,245.66	52,771,471.30	38,007,224.89	14,764,246.41	2,159,526.79	47,972,936.19	4,399,669.37	16,222.18	210,350.00	3,401,069.83
INDIVIDUAL ON PROJECT RESEARCH:															
Ag & Bio Engineering	010300	20.00		47,671.01	47,691.01	46,028.47	36,035.52	9,992.95		1,626.54	36.00				
Ag & Bio Engineering Startup Funds	010302	17,717.43			17,717.43				6,638.56	1,234.07	9,844.80				
School of Human Sciences	012100			1,165.01	1,165.01	1,165.01	940.33	224.68							
Carl Small Town Center	020104			68,828.84	68,828.84	55,880.74	47,922.69	7,958.05	1,465.93	570.62	10,911.55				
Architecture - Startup ORED	020107	4,120.00			4,120.00	4,120.00	4,120.00								
Art Startups	020301	1,704.66			1,704.66					778.92	925.74				
Anthropology/Middle Eastern Culture	030200			10,037.72	63,223.71	73,261.43	39,522.77	30,508.87	9,013.90	916.49	31,668.56	1,153.61			
Biological Sciences	031100			(3,117.28)	332,575.12	329,457.84	191,806.12	155,086.75	36,719.37	6,241.83	48,520.64	78,749.17		4,140.08	
Bio Sciences - Start-up Funds	031102	150,179.51		20.00	150,199.51	36,084.37	36,084.37		8,300.85	2,652.29	104,326.00			(1,164.00)	
Chemistry	031900	1,145.85		17,961.56	621,904.20	641,011.61	322,280.22	256,335.41	65,944.81	2,424.83	158,788.88	55,322.58		102,195.10	
Chemistry - Start-up Funds	031902	410,078.80			410,078.80	63,098.83	63,098.83		7,743.95	(15,206.78)	142,164.13			212,278.67	
Geosciences	034900			839,982.64	839,982.64	539,308.95	450,686.35	88,622.60	55,796.35	217,497.17	27,380.17				
Geosciences-Start-up Funds	034902	87,242.46			87,242.46				7,075.63	1,132.77	46,499.30			32,534.76	
Mathematics & Statistics	036900			6,239.07	37,117.64	43,356.71	14,933.18	12,408.78	2,524.40	28,423.53					
Mathematics & Stats-Start-up Funds	036901	10,750.08			10,750.08	7,421.22	7,421.22			457.50	2,871.36				
Philosophy & Religion	038100			3,265.37	3,265.37	1,306.09	1,200.00	106.09			1,959.28				
Philosophy & Religion Start-up	038101	1,913.90			1,913.90					1,038.05	135.00	740.85			
Physics & Astronomy	038400			1,335.09	758,879.81	760,214.90	434,001.76	352,303.20	81,698.56	76,941.74	207,196.97	11,914.93		30,159.50	
Physics & Astronomy-Start-up Funds	038401	40,000.00			40,000.00	8,844.20	8,844.20		4,289.72	850.22	1,015.86			25,000.00	
Political Science	038500			3,062.61	67,330.79	70,393.40	66,792.42	54,575.47	12,216.95	556.71	3,044.27				
Pol Sci & Public Adm Startup	038502	20,997.89			20,997.89	20,997.89	20,997.89								
Psychology	038600			7,069.10	102,358.17	109,427.27	75,135.02	59,440.29	15,694.73	927.62	29,154.44	2,914.71		1,295.48	
Psychology - Start-up Funds	038601	2,715.11			2,715.11					572.48	1,195.82	946.81			
Sociology	038900			84,128.04	84,128.04	84,128.04	65,804.42	18,323.62							
Dean of Bus & Ind-Start-up Funds	048803	33,108.75			33,108.75	15,000.00	15,000.00			6,550.44	2,768.00	6,647.31		2,143.00	
Ctr of Family Enterprise Researc	048805	50.00			50.00						50.00				
Curriculum & Instruction	051300			(87,065.29)	9,818.92	(77,246.37)			4,122.75	(85,706.95)	4,337.83				
Curr, Inst & Spec Ed Startup	051305	379.58			379.58						379.58				
Early Childhood Institute	051400			(0.05)	(0.05)	(0.05)		(0.05)							
Kinesiology Startup	051701	111,660.39		10,457.23	122,117.62				3,704.85	16,755.16	23,781.21			77,876.40	
Instructional Syst & Workforce Devl	052300			186.21	186.21						186.21				
Inst Sys & Wokfor Startup	052301	2,894.19			2,894.19						307.00	2,587.19			
Aerospace Engineering	060100			108,488.93	108,488.93	54,904.30	43,898.57	11,005.73	17,003.73	20,457.04	16,123.86				
Aerospace Engineering-Start-up Fund	060101	43,989.21			43,989.21						7,430.21			36,559.00	
Chemical Engineering	060300			73,938.51	73,938.51	9,859.77	9,395.09	464.68	12,717.18	20,689.75	26,825.82			3,845.99	
Civil and Environmental Engineering	060500			38,411.54	38,411.54	24,425.40	19,200.00	5,225.40	4,573.90	3,645.31	3,297.99			2,468.94	
Civil and Environmental Eng Startup	060501														
Electrical and Computer Engineering	060700			122,616.16	122,616.16	87,543.86	65,861.32	21,682.54	3,381.87	36,167.25	1,261.17			(5,737.99)	
Electrical & Computer Eng Start-up	060702	1,984.00			1,984.00						1,984.00			1,984.00	
Ctr for Advanced Vehicular Systems	060803			121,975.98	121,975.98	114,031.30	92,163.86	21,867.44	2,164.32	5,580.01	200.35				
Industrial and Systems Engineering	061300			8,841.91	151,232.91	95,465.36	77,246.08	18,219.28	16,212.93	17,593.84	13,300.41			8,660.37	
Mechanical Engineering	061700			125,273.89	125,273.89	80,365.21	62,550.00	17,815.21		11,351.18	33,557.50				
Mech Engineering-Start-up Funds	061701	30,000.00			30,000.00						8,249.10			21,750.90	
Computer Science and Engineering	062900			157,094.25	157,094.25	106,491.93	84,162.00	22,329.93	23,546.93	16,808.79	9,217.12			1,029.48	
Computer Science-Start-up Funds	062901	61,927.46			61,927.46	36,086.82	36,086.82		7,553.92	6,014.88	12,271.84				
Dean of Engineering	068800			3,851.59	3,851.59				2,928.91	800.00	122.68				
Forest Products Startup - ORED	080502	8,333.03			8,333.03	8,333.03	8,333.03								
Office of the Graduate School	098800			92,034.56	92,034.56	45,238.32	36,674.88	8,563.44	5,905.65	34,300.72	6,589.87				
Social Science Research	190300			(13,932.21)	(13,932.21)				527.42	(19,086.77)	4,627.14				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Geosystems Research Institute	191000		33.36		33.36					33.36					
Vice President for Research	440900		18,770.23		18,770.23	1,785.78	1,640.73	145.05	6,767.85	4,181.15	6,035.45				
Fringe Benefits Allocation Pool	461302	46,142.19			46,142.19	46,142.19		46,142.19							
SHC - Health Education	560109			5,365.81	5,365.81	665.52	554.40	111.12	2,317.86	949.66	1,432.77				
Total		1,089,054.49	915,849.42	3,093,741.33	5,098,645.24	2,739,194.04	2,216,581.37	522,612.67	301,368.75	813,059.52	654,445.75				590,577.18
RESEARCH INITIATIVES															
Marion County Extension Service	019446	618.80			618.80				618.80						
Aerospace Engineering	060100		9,892.49		9,892.49				6,775.44	945.91	(1,034.69)				3,205.83
Dean of Engineering	068800		1,856.85		1,856.85						1,856.85				
Total		618.80	11,749.34		12,368.14				7,394.24	945.91	822.16				3,205.83
NON-SPONSORED RESEARCH															
Biological Sciences	031100			(809.74)	(809.74)	(809.74)	(747.42)	(62.32)							
College of Arts & Sciences	038800		1,068.00		1,068.00				1,068.00						
Finance & Economics	040900		38.62		38.62						38.62				
Aerospace Engineering	060100		43,315.19		43,315.19	39,150.08	30,194.06	8,956.02		3,480.90	684.21				
Civil and Environmental Engineering	060500		19,208.61		19,208.61	18,080.11	14,350.00	3,730.11		1,094.86	33.64				
Electrical and Computer Engineering	060700		165,921.68		165,921.68	92,490.12	79,153.11	13,337.01	22,153.82	12,433.54	28,640.20				10,204.00
Ctr for Advanced Vehicular Systems	060803		1,210.35		1,210.35						1,210.35				
Industrial and Systems Engineering	061300		16,439.59		16,439.59	15,730.86	12,843.93	2,886.93		600.00	108.73				
Mechanical Engineering	061700		32,627.06		32,627.06	8,403.11	7,779.06	624.05	169.98	4,188.89	19,865.08				
CVM Research Administration	182010		59,321.07		59,321.07	5,111.74	4,882.58	229.16	218.91	1,905.97	52,084.45				
Energy Institute	193200		6,827.02		6,827.02	1,227.73	999.33	228.40		4,175.90	1,423.39				
Fringe Benefits Allocation Pool	461302	307.46			307.46	307.46			307.46						
Total		307.46	345,977.19	(809.74)	345,474.91	179,691.47	149,454.65	30,236.82	23,610.71	27,880.06	104,088.67				10,204.00
AGRICULTURAL RESEARCH:															
MAFES Administration	010100	679,304.09	591,857.57	27,720.00	1,298,881.66	611,074.06	606,727.36	4,346.70	32,209.68	160,612.67	114,780.12			337,376.13	42,829.00
Research Support	010200	692,555.36	44,382.98		736,938.34	724,454.88	720,893.64	3,561.24	225.00	1,380.56	2,745.40	8,132.50			
Animal Research Center	010201	368,523.78	4,025.38		372,549.16				2,322.57	53,648.70	316,577.89				
Research Support-Black Belt Branch	010202	165,852.45	59,929.79		225,782.24	51,540.11	50,186.15	1,353.96	269.64	16,348.63	111,883.86				
Research Support-Plant Science	010203	317,281.96	67,523.14		384,805.10				1,287.40	189,071.13	176,550.34				17,896.23
Research Support-Foundation Seed	010204	56,622.96	27,631.61	7,239.20	91,493.77	66,113.05	63,912.48	2,200.57		20,861.81	4,518.91				
Research Support-Variety Testing	010205	53,999.44	116,156.92	65,862.58	236,018.94	182,481.19	155,399.92	27,081.27	360.00	9,499.18	31,689.52				11,989.05
Research Support-Experimental Stats	010206	105,677.74			105,677.74	100,000.72	100,000.72		350.00	2,510.24	2,816.78				
Research Support-Motor Pool	010207		336,864.25		336,864.25					15,797.97	300,137.29				20,928.99
Dairy Plant	010208	111,910.15	1,277,985.36		1,389,895.51	439,056.91	349,139.85	89,917.06	594.62	31,757.21	157,242.17	649,334.45			111,910.15
MAFES Sales Store	010209		2,356,748.70		2,356,748.70	241,006.59	194,402.25	46,604.34	578.20	272,429.90	1,771,359.19	36,967.82			34,407.00
Ag & Bio Engineering	010300	616,036.05	423,031.10	3,105,686.01	4,144,753.16	2,278,222.12	1,930,683.16	347,538.96	151,089.09	789,494.11	527,519.26				398,428.58
Agricultural Economics	010500	862,620.76	135,908.38	691,591.34	1,690,120.48	1,286,771.43	1,167,699.45	119,071.98	70,752.99	286,424.49	46,171.57				
Agricultural Communications	011000	22,987.68	159.38	2,257.96	25,405.02	25,245.64	24,969.67	275.97		159.38					
Plant and Soil Sciences	011100	1,381,203.04	154,730.82	2,740,166.09	4,276,099.95	2,739,554.59	2,436,608.62	302,945.97	181,051.25	732,631.61	486,502.86				136,359.64
Animal & Dairy Science	011300	755,799.07	153,260.64	606,368.12	1,515,427.83	1,046,289.07	969,064.31	77,224.76	44,327.68	123,324.16	284,692.90	(569.50)			17,363.52
Computer Applications	011400		1,751.31		1,751.31	1,751.31	1,352.82	398.49							
Biochemistry & Molecular Biology	011500	888,600.02	238,996.77	579,321.83	1,706,918.62	1,023,754.61	942,705.78	81,048.83	11,175.46	258,016.14	165,973.93				247,998.48
MAFES Operations and Maintenance	011600	814,972.16	16,356.91		831,329.07	66,841.63	60,324.00	6,517.63		764,487.44					
Entomology and Plant Pathology	011900	927,266.77	222,719.68	1,474,025.86	2,624,012.31	2,009,960.74	1,796,221.67	213,739.07	83,085.75	211,587.12	223,713.31				95,665.39
Food Sci Nutrition Hlth Promo	012000	619,612.88	14,393.90	910,067.62	1,544,074.40	920,000.50	837,826.40	82,174.10	76,973.56	327,503.19	193,718.85	(58,133.96)			84,012.26
School of Human Sciences	012100	161,002.31	9,221.53	2,142.61	172,366.45	124,114.27	123,042.60	1,071.67	9,701.06	26,973.51	11,577.61				
Social Science Research Center	012200	403,430.81	271,720.34	695,057.12	1,370,208.27	962,512.16	836,085.74	126,426.42	23,066.43	291,649.59	92,980.09				
Brown Loam Branch Experiment Statio	012300	578,094.81	43,860.81	111,467.47	733,423.09	352,100.16	338,275.93	13,824.23	6,473.67	122,617.67	226,680.32				25,551.27
Coastal Plain Experiment Station	012400	165,813.90	44,331.56		210,145.46	131,145.46	122,957.97	8,805.26	360.63	24,106.91	53,914.69				
Landscape Architecture	012600	93,089.94	24,003.50	24,971.88	142,065.32	88,865.64	82,488.90	6,376.74	13,272.29	14,443.80	5,046.82				20,436.77
North MS Branch Exp Station	012700	131,647.02	68,072.38		199,719.40	82,624.58	81,479.76	1,144.82	117.94	38,431.68	67,249.40				11,295.80
NE MS Branch Exp Station	012800	304,979.03	59,423.45	126,818.32	491,220.80	254,330.60	242,555.67	11,774.93	792.31	24,805.65	122,626.12				88,666.12
South MS Branch Experiment Station	013000	628,013.06	4,890.05	287,555.63	920,458.74	636,650.49	573,077.83	63,572.66	5,404.84	69,216.66	178,554.40				30,632.35
Poultry Science	013100	644,314.22	57,399.87	632,929.03	1,334,643.12	844,691.33	770,040.55	74,650.78	24,496.23	175,625.84	199,563.08			24,261.50	66,005.14
Delta Research and Extension Center	013200	2,812,615.10	187,435.03	2,855,673.34	5,855,723.47	3,451,689.26	3,040,945.39	410,743.87	116,540.97	947,527.17	825,730.13	420.00		207,964.00	305,851.94
Truck Crops Branch Exp Station	013500	487,483.24	8,167.09	115,274.50	610,924.83	403,690.55	387,439.01	16,251.54	12,242.43	65,211.88	82,544.42			4,563.00	42,672.55
MAFES Special Projects	013700	9,614.03	402,679.25	8,169.03	420,462.31	15,260.12	13,430.21	1,829.91	553.71	121,396.45	38,958.17				244,293.86
MAFES Special Proj - Lapsed	013702	167.96			167.96				167.96						
MAFES Special Proj - Spec Needs 1	013703		39,226.56		39,226.56					34,126.46	5,100.10				
MAFES Special Proj - Equipment	013705	2,784.50			2,784.50					2,784.50					
Fringe Benefits Pool - MAFES	013706	3,548,605.73	0.19		3,548,605.92	3,548,605.92		3,548,605.92							
Prairie Research Unit	013900	523,424.57	21,773.72	7,990.50	553,188.79	264,015.29	261,864.14	2,151.15	3,072.32	37,874.52	164,815.20			5,858.75	77,552.71
North MS Research and Extension Ctr	014000	215,178.86	79,492.64		294,671.50	237,769.25	217,743.12	20,026.13	3,041.23	26,749.30	27,111.72				

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
NMREC - Horticultural Unit	014001	261,435.75	15,922.55	17,635.03	294,993.33	222,586.07	219,648.54	2,937.53	4,056.02	27,165.02	40,986.23			199.99
Pontotoc Ridge-Flatwoods Branch Exp	014600	526,653.43	44,646.17	406,230.29	977,529.89	558,557.12	509,204.30	49,352.82	10,896.51	116,931.04	252,167.51			38,977.71
Central MS Research & Ext Center	015700	139,242.91	42,964.86	18,423.27	200,631.04	74,790.44	73,707.46	1,082.98	15,713.30	86,994.07	19,258.23			3,875.00
Coastal Research & Extension Center	015900	324,304.91	13,427.53	787,237.54	1,124,969.98	693,401.25	561,124.78	132,276.47	79,540.02	97,666.91	158,392.96	875.25		95,093.59
Aquaculture	016100		527,587.04	527,587.04	527,587.04	103,533.89	85,791.84	17,742.05	1,436.16	417,334.36	5,282.63			
Thad Cochran Warmwater Aquaculture	016200	585,795.51	10,322.66	3,366,026.65	3,962,144.82	1,838,556.92	1,472,684.45	365,872.47	18,972.38	1,021,974.69	746,169.85		108,726.69	227,744.29
Foundation Herds	016600	1,008,305.78	10,472.19		1,018,777.97	353,618.13	353,414.12	204.01	1,129.04	104,010.22	534,596.48			25,424.10
MAFES Administrative Overhead	017600	58,416.91			58,416.91	14,601.94	14,601.94			43,814.97				
Southern Rural Development Center	018000	(0.01)	35,288.56	599,106.44	634,394.99	404,845.58	317,776.56	87,069.02	28,996.87	186,550.37	14,002.17			
Hearin Biotechnology Institute	018100	66,484.48	467,417.00	1,041,581.58	1,575,483.06	585,515.16	466,316.52	119,198.64	20,424.44	275,151.86	274,891.56			419,500.04
Food Science Institute	018300			19,973.96	19,973.96	19,973.96	15,805.36	4,168.60						
College of Ag & Life Sciences	018800		15,851.99		15,851.99	3,661.78	3,291.75	370.03		9,787.08	2,403.13			
Southwest District Extension Office	019100		1,127.31	0.05	1,127.36	1,127.36	988.84	138.52						
Northeast District Extension Office	019300			2,876.21	2,876.21				2,300.53	75.00	500.68			
County Programs	019500			270.30	270.30						270.30			
Biological Sciences	031100			145,870.61	145,870.61	37,017.20	31,238.35	5,778.85	11,838.23	70,098.32	26,916.86			
Geosciences	034900			16,676.12	16,676.12	14,553.80	11,866.92	2,686.88	600.36	275.00	1,246.96			
Early Childhood Institute	051400		179.63		179.63					179.63				
Ctr for Advanced Vehicular Systems	060803			13,488.13	13,488.13	13,488.13	13,406.80	81.33						
FWRC - Forestry	080100	1,205,954.98	102,863.59	1,342,886.44	2,651,705.01	1,894,893.26	1,537,144.53	357,748.73	70,073.99	478,032.86	184,940.30			23,764.60
Forest Operations	080200		738.29		738.29					697.09	41.20			
Wildlife & Fisheries	080300	1,275,949.77	269,324.46	3,602,222.10	5,147,496.33	2,920,704.13	2,395,772.95	524,931.18	220,615.35	1,068,340.17	666,337.91			271,498.77
Animal Care Facilities	080301	2,011.66			2,011.66		2,011.66							
MS Cooperative Fish & Wildlife Resc	080400		17,781.43	305,022.21	322,803.64	203,940.85	159,739.91	44,200.94	26,435.93	40,162.06	52,264.80			
FWRC - Forest Products	080500	1,939,049.23	155,791.95	2,094,223.84	4,189,065.02	2,853,811.75	2,276,220.61	577,591.14	132,177.21	732,171.65	314,392.53			156,511.88
Water Resources Research Inst FWRC	080600		39,114.77	156,809.65	195,924.42	61,924.34	50,437.93	11,486.41	3,973.12	124,314.24	5,712.72			
Franklin Furniture Institute-FWRC	080900		231,537.71	2,525.00	234,062.71	188,992.06	147,910.04	41,082.02	11,723.81	23,397.64	8,279.20			1,670.00
FWRC - Director	088800	818,769.58	1,111,679.03	85,057.15	2,015,505.76	1,321,367.87	1,062,337.98	259,029.89	35,032.11	397,310.88	143,174.09			118,620.81
FWRC Research Support	088802	326,706.85		20,424.65	347,131.50	336,602.22	264,621.41	71,980.81		700.88	9,828.40			
FWRC - Operations & Maintenance	088803	416,165.09			416,165.09	11,353.60	11,042.00	311.60		337,048.64	67,762.85			
CFR Graduate Teaching Asst Funds	088805	87,533.73			87,533.73	87,533.73	87,009.56	524.17						
CVM Research Administration	182010	1,350.02	41.13		1,391.15	1,350.02	1,350.02				41.13			
CVM Aquatic Task Force	182020	20,719.82			20,719.82						20,719.82			
CVM Avian Task Force	182040	2,402.76			2,402.76						2,402.76			
CVM Mammalian Task Force	182070	112,897.34	20.80		112,918.14					20,210.18	92,707.96			
CVM Environmental Toxicology	182090	2,400.00			2,400.00						2,400.00			
Geosystems Research Institute	191000	39,657.87		1,424,318.08	1,528,185.43	1,089,945.72	864,082.95	225,862.77	123,924.66	158,246.31	102,392.96			53,675.78
NOAA CI	191001		(10,605.51)		(10,605.51)	(10,605.51)	(8,600.58)	(2,004.93)						
Inst for Genom, Biocom, Biotec	191400		48,166.27	482,997.98	531,164.25	363,861.22	284,323.20	79,538.02	7,470.67	191,522.56	76,047.71			(107,737.91)
HPCC	193000	2,729.50			2,729.50					2,729.50				
Energy Institute	193200			1,607.71	1,607.71	1,607.71	1,250.00	357.71						
V P for Ag, Forestry & Vet-Med	440500	644,811.06	30,123.17		674,934.23	550,843.84	550,224.01	619.83	33,027.20	55,492.38	32,478.81			3,092.00
MS Water Resources Research Inst	440502								89.05	(89.05)				
Fringe Benefits Allocation Pool	461302	119,165.89			119,165.89	119,165.89		119,165.89						
Total		30,140,000.27	10,282,768.27	31,561,185.38	71,983,953.92	42,151,935.09	33,337,291.78	8,814,643.31	1,736,403.87	12,379,383.76	10,880,057.12	637,026.56	701,350.07	3,497,797.45
SPECIAL RESEARCH INITIATIVES (MAFES)														
Ag & Bio Engineering	010300	217,630.42		5,263.40	222,893.82	81,097.98	80,001.23	1,096.75	11,549.50	46,937.71	83,308.63			
Agricultural Economics	010500	27,853.19			27,853.19	22,597.13	22,597.13		4,871.06	365.00	20.00			
Plant and Soil Sciences	011100	106,711.34	(0.04)		106,711.30	60,413.74	60,413.74	(0.04)	5,244.92	8,371.15	32,681.49			
Animal & Dairy Science	011300	168,419.52			168,419.52	45,403.21	45,403.21		37,025.30	17,131.01	68,860.00			
Biochemistry & Molecular Biology	011500	237,094.92	685.67	(9,193.14)	228,587.45	103,546.84	105,763.44	(2,216.60)	5,341.74	23,310.84	96,388.03			
Entomology and Plant Pathology	011900	118,212.00	183.48		118,395.48	35,374.80	35,197.90	176.90	8,012.04	10,811.36	64,197.28			
Food Sci Nutrition Hlth Promo	012000	51,900.35			51,900.35	43,274.27	43,274.27				8,626.08			
Brown Loam Branch Experiment Statio	012300	15,862.51	765.48		16,627.99	9,200.04	9,137.81	62.23	1,708.11	400.00	5,319.84			
Landscape Architecture	012600	12,596.23			12,596.23	2,670.00	2,670.00		1,040.62	1,126.00	7,759.61			
South MS Branch Experiment Station	013000	16,364.44			16,364.44				866.36	277.50	15,220.58			
Poultry Science	013100	6,516.98			6,516.98	3,000.00	3,000.00		996.82	773.03	1,747.13			
Delta Research and Extension Center	013200	17,524.08			17,524.08						17,524.08			
Env & Ag Chemical Ed Unit	013300	211.43			211.43					211.43				
Truck Crops Branch Exp Station	013500	38,673.50			38,673.50	15,686.07	15,686.07		4,000.00	3,144.27	15,843.16			
Fringe Benefits Pool - MAFES	013706	45,500.85			45,500.85	45,500.85		45,500.85						
Prairie Research Unit	013900	53,018.15			53,018.15					1,474.95	51,543.20			
NMREC - Horticultural Unit	014001	26,836.00			26,836.00	12,196.88	12,196.88				14,639.12			
Coastal Research & Extension Center	015900	49,889.22			49,889.22				427.33	215.39	49,246.50			
Hearin Biotechnology Institute	018100	103,443.84			103,443.84	20,092.92	20,092.92		1,302.61	3,974.52	78,073.79			
Total		1,314,258.97	1,634.63	(3,929.78)	1,311,963.82	500,054.73	455,434.64	44,620.09	82,386.41	118,524.16	610,998.52			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
MAFES MATCH														
Ag & Bio Engineering	010300	(326.95)			(326.95)				(453.95)		127.00			
Agricultural Economics	010500			1,104.58	1,104.58	1,104.58	1,014.76	89.82						
Total		(326.95)		1,104.58	777.63	1,104.58	1,014.76	89.82	(453.95)		127.00			
Subtotal		52,486,833.31	25,618,034.14	111,579,561.87	189,684,429.32	98,343,451.21	74,167,002.09	24,176,449.12	4,310,236.82	61,312,729.60	16,650,208.59	653,248.74	911,700.07	7,502,854.29
Less Interdepartmental Activity		(369,826.16)	(7,327,196.86)	(40,723.99)	(7,737,747.01)					(7,737,747.01)				
TOTAL RESEARCH		52,117,007.15	18,290,837.28	111,538,837.88	181,946,682.31	98,343,451.21	74,167,002.09	24,176,449.12	4,310,236.82	53,574,982.59	16,650,208.59	653,248.74	911,700.07	7,502,854.29
INSTITUTIONAL PUBLIC SERVICE:														
Agricultural Economics	010500		14,817.41	17,606.44	32,423.85	14,011.07	10,995.60	3,015.47	3,657.71	2,312.85	12,442.22			
Food Sci Nutrition Hlth Promo	012000		6,357.42		6,357.42				257.98	485.19	5,614.25			
School of Human Sciences	012100		7,469.50		7,469.50	359.21	330.00	29.21	2,674.93	247.29	2,778.78	1,135.29		274.00
Central MS Research & Ext Center	015700		17,740.55		17,740.55				774.22	1,103.50	15,862.83			
Coastal Research & Extension Center	015900		5.10		5.10						5.10			
School of Architecture	020100		2,189.33	128,386.45	130,575.78	123,802.01	94,939.26	28,862.75	3,938.56	1,171.20	1,664.01			
Jackson Center	020102			41,726.32	41,726.32	28,497.82	23,057.09	5,440.73		11,716.85	1,319.93	191.72		
Gulf Coast Community Design Center	020103		2,104.23	299,986.30	302,090.53	267,085.46	202,762.53	64,322.93	2,465.12	26,739.46	5,800.49			
Carl Small Town Center	020104			64,123.38	64,123.38	50,030.60	41,206.63	8,823.97	1,754.89	6,333.81	6,004.08			
Design Research Informatics Lab	020105			14,348.84	14,348.84	4,549.66	3,719.24	830.42	8,149.18	1,650.00				
Cobb Institute	030400		1,216.71	17,018.18	18,234.89	17,018.18	16,000.00	1,018.18			1,216.71			
Stennis Inst of Govt and Comm Dev	030600	747,367.18	236,332.76	512,910.58	1,496,610.52	989,567.12	827,726.10	161,841.02	95,644.36	285,967.41	125,431.63			
Biological Sciences	031100			3,759.41	3,759.41					3,759.41				
Communication	032700			1,700.00	1,700.00						1,700.00			
Geosciences	034900			428,092.93	428,092.93	151,505.50	123,023.85	28,481.65	9,857.19	258,899.55	7,830.69			
Stennis Institute	038200			23.46	23.46					23.46				
Physics & Astronomy	038400			512,431.86	512,431.86	161,157.18	129,604.83	31,552.35	6,119.70	187,429.42	157,725.56			
Political Science	038500	330.25	133.59	15,971.15	16,434.99	(8,509.79)	(7,040.39)	(1,469.40)	1,615.49	13,179.35	8,492.04			1,657.90
Psychology	038600			11,021.18	11,021.18	11,021.18	10,574.88	446.30						
NIRCC	038700	157,825.97	18,488.60	257,948.19	434,262.76	256,983.96	205,788.73	51,195.23	29,816.87	139,779.64	7,682.29			
Division of Business Services	040100	8,324.41	3,668.57	7,673.45	19,666.43	14,363.22	13,648.86	714.36	754.92	1,240.94	3,307.35			
Graduate Studies in Business	041000			2,627.53	2,627.53	2,627.53	2,083.27	544.26						
Management & Information Systems	041300			1,021.57	1,021.57					1,021.57				
Division of Business Research	042000		500.55	448,480.86	448,981.41	258,373.46	206,597.03	51,776.43	7,976.62	155,853.32	26,778.01			
Technology Resource Institute	042001		2,052.77	240,797.38	242,850.15	170,855.86	135,327.47	35,528.39	12,969.66	52,724.18	6,300.45			
Dean of Business	048800			94,941.18	94,941.18	61,260.27	49,752.22	11,508.05	517.65	24,322.80	8,840.46			
Dean of Bus & Ind-Start-up Funds	048803			80.00	80.00						80.00			
Center for Educational Partnerships	050400		14,457.65	(50,729.71)	(36,272.06)	(4,043.59)	(4,260.03)	216.44	(11,324.87)	(13,495.66)	(7,407.94)			
Public School Partnership Grant	050401			84.32	84.32				84.32					
CEP-PREPS/Mattie T	050402			302,962.09	302,962.09	267,664.86	212,660.44	55,004.42	76.30	13,108.16	22,112.77			
CEP-ARM (America READS MS)	050403			258,910.98	258,910.98	183,569.02	136,631.52	46,937.50	16,593.94	26,236.49	32,511.53			
CEP-EDI(Ed Design Institute)	050404			53,572.86	53,572.86	48,487.24	39,242.05	9,245.19	4,042.76	908.76	134.10			
CEP-Migrant Ed	050405			316,742.69	316,742.69	12,961.66	10,625.00	2,336.66	67,312.35	212,013.05	24,455.63			
CEP-MWTI (MS Writing/Thinking Inst)	050406		49,069.70	900,930.87	950,000.57	552,423.68	436,683.46	115,740.22	108,608.29	248,219.91	40,748.69			
CEP-WCTP(World Class Teaching Prg)	050407			56,408.73	56,408.73	45,517.98	42,000.12	3,517.86	5,101.87	4,440.06	1,348.82			
Leadership and Foundations	051100			488.82	488.82					488.82				
Curriculum & Instruction	051300			339,388.48	339,388.48	271,956.91	224,193.64	47,763.27	16,411.39	39,654.62	11,365.56			
Early Childhood Institute	051400		37,121.17	5,346,250.90	5,383,372.07	2,797,685.58	2,109,982.77	687,702.81	456,186.82	1,675,367.55	430,540.51			23,591.61
T.K. Martin Ctr for Tech & Disab	051800		87,069.10	896,438.17	983,507.27	696,101.54	546,150.45	149,951.09	21,752.07	92,887.79	117,927.83			54,838.04
Writing/Thinking Institute	053600		786.52	(1,694.78)	(908.26)	(1,694.78)	(1,246.59)	(448.19)		786.52				
RRTC on Blindness and Low Vision	053700			161.94	161.94	161.94	128.88	33.06						
Off of Clin/Field-based Instruction	053900			8,913.25	8,913.25	3,842.22	3,139.39	702.83		660.24	4,410.79			
Counseling & Educational Psychology	054100		357.03	102,967.67	103,324.70	73,377.01	52,227.00	21,150.01	11,864.33	17,463.83	619.53			
Dean of Education	058800			375,317.49	375,317.49	260,102.08	196,903.56	63,198.52	12,710.48	95,567.92	10,510.19			(3,573.18)
Chemical Engineering	060300			7,941.70	7,941.70				221.23	6,216.94	1,503.53			
Civil and Environmental Engineering	060500			36,268.32	36,268.32	30,825.56	25,284.77	5,540.79	692.60	1,993.07	2,757.09			
Transportation Research Center	060502			124,758.26	124,758.26	29,152.53	24,248.73	4,903.80	181.54	80,548.59	14,376.60			499.00
Electrical and Computer Engineering	060700		103,800.37	117,615.42	221,415.79	123,494.54	108,574.77	14,919.77	33,221.60	42,808.48	15,517.12			6,374.05
ERC	060800			(0.02)	(0.02)	(0.02)				(0.02)				
ERC Infrastructure	060802			(0.01)	(0.01)	(0.01)				(0.01)				
Ctr for Advanced Vehicular Systems	060803		20,415.83	760,291.52	780,707.35	34,891.76	27,095.70	7,796.06	5,252.44	723,690.85	16,872.30			
Industrial and Systems Engineering	061300			29,277.82	29,277.82	23,680.12	19,111.18	4,568.94	2,588.32	3,009.38				
Mechanical Engineering	061700		0.01	95,076.24	95,076.25	65,195.02	53,090.84	12,104.18	3,678.68	26,202.55				
Industrial Outreach	067000		16,654.82	29,058.14	45,712.96	41,764.59	33,332.91	8,431.68	735.34	3,213.03				

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Dean of Engineering	068800		49,953.95	21,393.75	71,347.70	18,593.28	15,264.10	3,329.18	10,788.40	18,692.33	23,273.69			
Engineering Extension	068802	321,062.42	22,778.17		924,389.77	633,912.49	500,586.13	133,326.36	26,947.11	172,738.86	46,764.31	4,020.00		40,007.00
Graduate Assistantships	090300	545,748.71		580,549.18	545,748.71	545,748.71		545,748.71						
Summer Graduate Assistantships	090400	165.03			165.03				165.03					
CVM Research Administration	182010	344,630.58			344,630.58	344,630.58	274,778.13	69,852.45						
CVM MS Veterinary Diagnostic Lab	183100	2,260,725.90	25,273.79		2,285,999.69	1,426,216.30	1,097,446.17	328,770.13	21,063.95	523,527.50	289,439.36	19,220.58		6,532.00
Clinical Pathology	183110	66,094.54			66,094.54					28,558.23	37,536.31			
Pathology	183120	48,500.67			48,500.67				1,657.96	7,351.70	39,491.01			
Microbiology	183130	30,473.33			30,473.33				893.47	757.83	28,822.03			
Sample Receiving	183140	21,568.45			21,568.45					21,402.07	166.38			
Serology	183150	31,488.09			31,488.09						31,488.09			
Avian Serology	183160	33,566.25			33,566.25						33,566.25			
Virology	183170	57,585.56			57,585.56						57,585.56			
Molecular Biology	183180	33,348.74			33,348.74						33,348.74			
Avian Virology	183190	14,132.73			14,132.73						14,132.73			
CVM MS Poultry Diagnostic Lab	183200	639,218.19	1,212.22		640,430.41	420,785.89	336,870.16	83,915.73	7,536.82	7,038.04	200,069.66			5,000.00
CVM MS Aquatic Diagnostic Lab	183300	395,888.80	346.16		396,234.96	395,834.96	309,884.61	85,950.35		400.00				
CVM Diagnostic Lab Administration	183905	2,564,983.15	115,419.98	1,265.28	2,681,668.41	2,322,241.56	1,835,447.81	486,793.75	2,871.12	200,326.08	87,936.80			68,292.85
CVM Clinical Pathology	183910	67,041.53			67,041.53						67,041.53			
CVM Histopathology/Necropsy	183920	63,009.81			63,009.81						63,009.81			
CVM Microbiology	183930	17,926.43			17,926.43						17,926.43			
CVM Sample Receiving	183940	1,155.25			1,155.25					20.31	1,134.94			
Fish Diagnostics	183950	14,275.24			14,275.24						14,275.24			
CVM Toxicology	183960	2,796.34			2,796.34						2,796.34			
CVM Field Services	183970	20,622.87			20,622.87				3,100.80	7,636.34	8,109.87	1,775.86		
CVM PPM Released Salary	183998	23,372.05			23,372.05	11,947.83	11,875.05	72.78	5,281.45	3,186.37	2,956.40			
CVM PPM Lapsed Salary	183999	94,644.09			94,644.09	21,759.14	18,893.35	2,865.79		14,999.37	12,885.58			45,000.00
CVM AHC Administration	184100	3,604,573.83	44,853.81	36,905.51	3,686,333.15	3,163,828.90	2,453,492.24	710,336.66	5,738.68	255,684.29	52,870.25			208,211.03
CVM ACH Administration	184105	44,098.67	22,271.42		66,370.09	21,230.15	21,102.58	127.57	4,788.26	20,992.94	13,784.74			5,574.00
Small Animal Critical Care	184110	32,290.69			32,290.69					4,812.59	27,478.10			
CVM Small Animal Internal Medicine	184120	114,026.39			114,026.39					12,349.51	101,676.88			
CVM Food Animal	184130	17,808.92			17,808.92					1,117.64	16,691.28			
CVM Equine	184140	197,871.54			197,871.54					74,438.07	123,433.47			
Therigenology	184145	34,475.51			34,475.51					2,303.12	32,172.39			
CVM Medical Records	184150	6,263.08			6,263.08					2,334.00	3,929.08			
CVM Pharmacy	184160	231,245.60			231,245.60					6,203.95	218,319.90	6,721.75		
Diagnostic Imaging	184170	46,763.49			46,763.49					21,948.08	24,340.41			475.00
CVM AHC/INST	184175	249,852.11			249,852.11					247,260.09	2,592.02			
CVM Surgery	184180	229,265.08			229,265.08					33,113.78	186,660.94			9,490.36
CVM Anesthesiology	184185	55,248.29			55,248.29					3,396.63	51,851.66			
CVM Small Animal Community Practice	184190	31,904.54		223,853.98	255,758.52	106,041.50	81,615.34	24,426.16	2,158.91	7,740.33	139,817.78			
CVM AHC Wildlife Support	184195	30.00			30.00					30.00				
LARAC Client Accounts	184196	159,188.71			159,188.71						159,188.71			
CVM Equine Initiative	184210	46,458.98	2,217.95		48,676.93				92.95	10,348.02	17,635.96			20,600.00
CVM CS Lapsed Salary	184999													
CVM Administration-Admin Support	185410	140,321.89			140,321.89						140,321.89			
CVM LARAC	185450		(250.08)		(250.08)						(250.08)			
MASEP	190400	1,427,157.20	265,162.37	227,405.18	1,919,724.75	1,354,805.26	1,098,043.71	256,761.55	39,865.90	401,206.54	115,167.05			8,680.00
Mississippi State Chemical Lab	190700			334,095.10	334,095.10	17,243.34	13,367.52	3,875.82	2,117.22	35,815.46	14,211.08			264,708.00
NOAA CI	191001			95,281.04	95,281.04	75,588.37	57,633.28	17,955.09		19,649.99	42.68			
Radanyi Chair in Internat'l Studie	191501			74,222.75	74,222.75	74,222.75	68,531.28	5,691.47						
Ctr for Educational Training Tech	192100		25,040.36	539,728.67	564,769.03	297,389.54	231,165.56	66,223.98	22,060.87	162,935.71	83,141.91			(759.00)
Ctr for Science, Mathematics, & Tec	192200			144,122.37	144,122.37	11,431.72	8,757.34	2,674.38		132,265.80	424.85			
Research Curriculum Unit	192500		5,611.51	3,657,641.15	3,663,252.66	2,621,391.36	2,047,679.14	573,712.22	64,535.60	735,053.66	240,673.04			1,599.00
nSPARC	192900													
HPCC	193000			313,282.55	313,282.55					231,532.55				81,750.00
University Television Center	300200			69,418.92	69,418.92						537.52			68,881.40
Summer School	300300	2,000.00			2,000.00	2,000.00	2,000.00							
Meridian Division of Education	313204			157,910.00	157,910.00	95,334.23	76,158.45	19,175.78	10,023.67	43,410.72	9,141.38			
MSU-Riley Center	313214			21,482.41	21,482.41	3,567.81	3,368.75	199.06	1,359.02	11,024.10	5,531.48			
General Library	320100			8,500.00	8,500.00					8,500.00				
Publications - MS Quarterly	343100	90,469.89	13,080.90		103,550.79	88,796.71	86,133.90	2,662.81	698.18	2,604.15	11,451.75			
Global Leadership Continuum	410104			47,801.44	47,801.44	22,072.81	22,072.81			23,524.00	2,204.63			
Outreach & Sexual Assault Services	410403			35,165.72	35,165.72	26,359.34	19,584.09	6,775.25	6,379.17	650.00	1,777.21			
Economic Development	440106	9,471.85	22,121.80	14,739.78	46,333.43	20,748.47	17,241.79	3,506.68	10,507.33	4,780.17	7,399.61			2,897.85
Pathfinders	440316	0.24			0.24						0.24			
MS Water Resources Research Inst	440502			39,234.25	39,234.25	8,390.37	6,417.60	1,972.77		30,843.88				

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FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Office of Administrative Affairs	440700			36,801.91	36,801.91	(0.01)		(0.01)	3,491.67	33,310.25				
Vice President for Research	440900		25,078.93	526,188.80	551,267.73	476,231.47	389,003.39	87,228.08	18,245.25	56,526.37	264.64			
Intellectual Prop & Tech Licensing	440902			780.00	780.00				780.00					
Fringe Benefits Allocation Pool	461302	77,495.81			77,495.81	77,495.81								
Student Union-Campus Activities Brd	540103													
SHC - Health Education	560109		2,537.72	180,094.29	182,632.01	26,443.64	21,495.04	4,948.60	1,678.33	141,891.00	12,619.04			
SHC - Business Office	560111		8,461.42		8,461.42	8,461.42	7,783.20	678.22						
Total		15,476,154.87	10,999.14	1,282,982.53	20,617,942.83	37,388,079.37	22,872,422.64	17,519,590.28	5,352,832.36	1,219,763.97	8,404,256.38	3,937,970.27	33,065.20	920,600.91
FAMILY AND CONSUMER SCIENCES:														
Research Support	010200	862.36			862.36	862.36	567.04	295.32						
Family & Consumer Sciences	010802	97,168.71		2,222.86	3,749.31	103,140.88	87,067.54	68,970.72	18,096.82	3,282.85	5,271.63			(604.00)
Family & Consumer Support	010805			31,885.60		31,885.60	6,554.81	6,380.00	174.81	16,906.29	3,713.03	5,510.03		(798.56)
Computer Applications	011400				3,153.84	3,153.84	3,153.84	2,500.12	653.72					
Food Sci Nutrition Hlth Promo	012000	722,371.03		103,563.81	1,131,837.83	1,957,772.67	1,002,180.19	769,356.76	232,823.43	88,815.74	576,966.78	287,377.88		2,432.08
School of Human Sciences	012100	312,193.46		80,317.83	3,870,717.96	4,263,229.25	2,565,347.12	1,920,442.79	644,904.33	401,421.85	630,191.23	583,965.05		82,304.00
Poultry Science	013100	840.57			840.57	840.57	665.76	174.81						
Coastal Research & Extension Center	015900				272.81	272.81	174.25	142.88				98.56		
MCES Unallocated to Org/Util Suppor	018900	2,317.32		697.32	3,014.64	2,317.32	1,856.25	461.07	322.32	375.00				
Adams County Extension Service	019101				8,988.88	8,988.88	8,988.88	6,422.52						
Amite County Extension Service	019103				3,691.68	3,691.68	3,691.68	2,600.10						
Copiah County Extension Service	019115				7,773.96	7,773.96	7,773.96	5,541.00						
Franklin County Extension Service	019119	9,716.39			9,231.28	18,947.67	18,947.67	14,445.78						
Hinds County Extension Service	019125	42,446.68		579.57	37,520.87	80,547.12	76,250.07	60,149.48			4,297.05			
Jefferson County Extension Service	019132	66,995.79			7,429.41	74,425.20	68,139.22	53,610.12			14,529.10			6,285.98
Leake County Extension Service	019140	87,028.24			1,894.02	88,922.26	82,552.01	62,690.10			19,861.91			6,370.25
Lincoln County Extension Service	019143	41,542.69			18,606.10	60,148.79	56,812.79	43,524.36			13,288.43			3,336.00
Madison County Extension Service	019145	58,225.03			6,361.34	64,586.37	57,701.34	45,700.20			12,001.14			6,885.03
Pike County Extension Service	019157	106,243.09			5,235.07	111,478.16	105,342.58	79,776.16			25,566.42			6,135.58
Rankin County Extension Service	019161			3,273.75	8,015.63	11,289.38	11,289.38	9,164.27			2,125.11			
Scott County Extension Service	019162	32,170.13			9,420.02	41,590.15	41,108.99	29,159.85			11,949.14			481.16
Smith County Extension Service	019165	21,608.49			1,310.93	22,919.42	16,108.89	11,384.10			4,724.79			6,810.53
Warren County Extension Service	019175				4,310.38	4,310.38	4,310.38	2,924.94			1,385.44			
Wilkinson County Extension Service	019179	57,767.86				57,767.86	53,558.15	43,574.88			9,983.27			4,191.71
Yazoo County Extension Service	019182			948.71	1,523.40	2,472.11	2,472.11	1,848.41			623.70			18.00
Northwest District Extension Office	019200	34,162.15				34,162.15	34,162.15	25,088.88			9,073.27			
Bolivar County Extension Service	019206			253.76	3,697.59	3,951.35	3,951.35	3,243.40			707.95			
Carrroll County Extension Service	019208													
Coahoma County Extension Service	019214	96,088.44			11,601.14	107,689.58	98,693.25	74,416.80			24,276.45		25.00	
DeSoto County Extension Service	019217	59,285.01				59,285.01	59,285.01	51,726.66			7,558.35			
Grenada County Extension Service	019222	75,101.59		380.64	519.69	76,001.92	70,559.71	52,640.02			17,919.69		314.00	
Holmes County Extension Service	019226	64,742.55			8,240.26	72,982.81	65,941.68	47,307.14			18,634.54		125.00	
Humphreys County Extension Service	019227	29,748.60				29,748.60	29,498.70	21,409.50			8,089.20			249.90
Leflore County Extension Service	019242	125,917.08			9,773.38	135,690.46	126,492.64	94,741.82			31,750.82			9,197.82
Montgomery County Extension Service	019249	14,585.21				14,585.21	12,108.36	12,000.00			108.36			2,476.85
Panola County Extension Service	019254	14,240.67		1,607.12	1,687.21	17,535.00	17,535.00	12,686.51			4,848.49			
Quitman County Extension Service	019260	48,472.20			1,765.10	50,237.30	42,036.11	31,183.11			10,853.00		8,201.19	
Sharkey County Extension Service	019263	15,825.68				15,825.68	14,841.89	10,400.40			4,441.49			983.79
Sunflower County Extension Service	019267	50,204.81		3,183.82	8,571.75	61,960.38	57,824.73	46,226.60			11,598.13		125.00	
Tallahatchie County Extension Svc	019268	57,981.18			9,818.53	67,799.71	64,660.24	50,422.87			14,237.37			3,139.47
Tate County Extension Service	019269				8,051.27	8,051.27	8,051.27	5,708.22			2,343.05			
Washington County Extension Service	019276	65,960.63			8,719.83	74,680.46	69,778.52	57,237.67			12,540.85		30.00	
Northeast District Extension Office	019300	2,624.29			80,482.39	83,106.68	45,768.52	35,273.72			10,494.80		7,986.68	15,215.43
Alcorn County Extension Service	019302	52,471.18			10,581.49	63,052.67	60,456.47	46,759.95			13,696.52			2,596.20
Calhoun County Extension Service	019307	3,847.57		3,683.90	7,531.47	6,906.64	6,906.64	5,681.62			1,225.02			577.83
Choctaw County Extension Service	019310	19,295.46			12,765.26	32,060.72	30,184.66	23,586.28			6,598.38			1,876.06
Clay County Extension Service	019313	3,239.76			7,025.74	10,265.50	7,025.74	5,393.46			1,632.28			3,194.76
Itawamba County Extension Service	019329	60,617.35			7,817.17	68,434.52	64,233.70	50,566.21			13,667.49			4,150.82
Lee County Extension Service	019341	48,804.80			10,074.88	58,879.68	57,711.88	41,815.20			15,896.68			1,167.80
Marshall County Extension Service	019347	113,827.47			15,097.50	128,924.97	118,804.42	92,306.24			26,498.18		110.00	
Oktibbeha County Extension Service	019353	29,743.51			7,358.45	37,101.96	36,727.14	25,845.15			10,881.99			374.82
Pontotoc County Extension Service	019358	95,094.93			9,368.58	104,463.51	96,177.54	76,306.18			19,871.36			8,285.97
Tippah County Extension Service	019370			1,393.18	3,540.14	4,933.32	4,933.32	3,938.98			994.34			
Tishomingo County Extension Service	019371	(1,084.79)			3,196.96	2,112.17	2,112.17	2,028.25			83.92			
Union County Extension Service	019373			9,758.50	3,663.61	13,422.11	13,422.11	11,326.21			2,095.90			
Webster County Extension Service	019378	82,553.63				82,553.63	81,828.79	62,905.93			18,922.86			724.84
Winston County Extension Service	019380	91,981.20			1,692.31	93,673.51	89,550.94	69,688.92			19,862.02			4,082.57

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Yalobusha County Extension Service	019381	67,130.21			67,130.21	66,797.21	51,222.25	15,574.96	333.00					
Southeast District Extension Office	019400	96,653.71		2,249.24	98,902.95	98,821.35	75,450.84	23,370.51	81.60					
Clarke County Extension Service	019412			4,270.21	4,270.21	4,270.21	2,904.12	1,366.09						
Covington County Extension Service	019416	58,064.19		6,524.08	64,588.27	59,650.76	46,082.46	13,568.30	4,937.51					
Forrest County Extension Service	019418	57,950.07		1,171.05	59,121.12	58,950.07	49,218.69	14,421.68	4,970.01					
George County Extension Service	019420	31,373.28		7,388.84	38,762.12	36,920.14	26,001.00	10,919.14	1,841.98					
Greene County Extension Service	019421			7,338.34	7,338.34	7,338.34	5,200.20	2,138.14						
Hancock County Extension Service	019423		2,939.62	1,504.77	4,444.39	4,444.39	3,547.13	897.26						
Harrison County Extension Service	019424			29,697.12	29,697.12	29,697.12	20,800.80	8,896.32						
Jackson County Extension Service	019430	526.79			526.79				526.79					
Jasper County Extension Service	019431			7,410.70	7,410.70	7,410.70	5,200.20	2,210.50						
Jefferson Davis County Extension Sv	019433	(8,950.87)		9,662.28	9,329.12	9,329.12	6,917.98	2,411.14						
Jones County Extension Service	019434	70,168.75		6,280.37	76,449.12	74,705.24	57,250.26	17,454.98	1,743.88					
Kemper County Extension Service	019435	61,281.22		12,023.88	73,305.10	64,828.23	48,771.06	16,057.17	8,401.87	75.00				
Lamar County Extension Service	019437	80,956.02			80,956.02	71,662.07	57,013.12	14,648.95	9,293.95					
Lauderdale County Extension Service	019438	78,556.26		5,167.67	83,723.93	83,515.77	72,391.01	21,124.76	1,954.68	60.00				
Marion County Extension Service	019446	4,780.25		(15.99)	4,764.26	1,984.55	1,502.66	481.89	2,779.71					
Neshoba County Extension Service	019450	61,095.19		243.55	61,338.74	55,818.98	43,443.85	12,375.13	5,519.76					
Newton County Extension Service	019451	28,989.74		8,760.45	37,750.19	31,101.33	24,456.03	6,645.30	6,628.86	20.00				
Pearl River County Extension Service	019455	62,036.15		8,078.76	70,114.91	62,471.09	49,507.50	12,963.59	7,643.82					
Perry County Extension Service	019456	16,131.21			16,131.21	16,131.21	11,465.33	4,665.88						
Stone County Extension Service	019466	43,320.10		7,760.74	51,080.84	47,249.49	37,014.01	10,235.48	3,716.35	115.00				
Wayne County Extension Service	019477	23,216.19		8,064.20	31,280.39	29,778.36	21,108.78	8,669.58	1,502.03					
Fringe Benefits Allocation Pool	461302	2.74			2.74	2.74		2.74						
County Programs	019500	6,969.31			6,969.31				500.00	6,469.31				
Total		3,855,080.51		264,827.39	5,531,511.30	6,712,379.52	5,109,729.77	1,602,649.75	725,085.70	1,230,183.88	897,438.58		2,998.00	83,333.52
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:														
Agricultural Economics	010500	510,643.57		6,596.60	517,240.17	445,586.80	334,948.19	110,638.61	24,120.60	35,052.29	12,480.48			
MSU - ES Administration	010800		166.66		166.66						166.66			
Agriculture and Natural Resources	010807			3,766.91	3,766.91					2,077.83	1,689.08			
Catch A Dream	010809			80,935.95	80,935.95	76,264.20	61,023.80	15,240.40	4,671.75					
Food Sci Nutrition Hlth Promo	012000	104,979.90		7,605.16	112,585.06	104,979.90	82,590.00	22,389.90	5,050.27	1,974.92	579.97			
School of Human Sciences	012100			147.50	147.50				147.50					
Center for Governmental Technology	014200	276,503.54		361,604.84	494,594.18	1,132,702.56	470,753.70	362,569.98	108,183.72	48,253.86	326,824.92	286,870.08		
Coastal Research & Extension Center	015900			2,768.88	2,768.88						2,768.88			
Southern Rural Development Center	018000	39,648.03		114,108.79	628,080.27	781,837.09	253,831.22	198,586.71	55,244.51	21,826.00	477,441.90	28,737.97		
Prentiss County Extension Service	019359	4,025.51			4,025.51				4,025.51					
School of Architecture	020100	11,443.47			11,443.47	12,723.47	9,999.90	2,723.57			(1,280.00)			
Wildlife & Fisheries	080300			295.00	295.00						295.00			
Geosystems Research Institute	191000	143,637.99		14,611.46	360,310.06	127,897.00	101,888.98	26,008.02	12,186.31	205,904.46	12,458.54			1,863.75
General Library	320100			850.75	850.75				850.75					
Total		1,090,882.01		491,342.50	1,426,851.06	3,009,075.57	1,492,036.29	1,151,607.56	340,428.73	1,056,716.95	341,997.78			1,863.75
4-H YOUTH DEVELOPMENT:														
4-H Youth Development	010804	241,117.08			241,117.08	231,659.00	169,208.88	62,450.12	5,965.72	2,531.02	961.34			
Food Sci Nutrition Hlth Promo	012000	92,673.91			92,673.91	81,922.97	62,749.99	19,172.98	3,601.34	1,386.04	5,763.56			
4-H Youth Development	013600	1,034,987.22		291,394.80	1,326,382.02	914,284.35	701,190.23	213,094.12	129,572.10	97,681.42	154,289.18			30,554.97
Southwest District Extension Office	019100	13,742.35			13,742.35	13,487.30	10,481.76	3,005.54	130.05	125.00				
Adams County Extension Service	019101	81,326.38			81,326.38	74,843.06	55,930.56	18,912.50	6,298.32	185.00				
Amite County Extension Service	019103	33,420.72			33,420.72	27,379.99	21,787.68	5,592.31	6,040.73					
Claiborne County Extension Service	019111	99,415.42			99,415.42	94,720.48	73,211.33	21,509.15	4,694.94					
Copiah County Extension Service	019115	139,774.09			139,774.09	129,950.41	97,367.76	32,582.65	9,756.68	67.00				
Franklin County Extension Service	019119	31,719.78			31,719.78	26,135.19	19,245.84	6,889.35	5,584.59					
Hinds County Extension Service	019125	110,876.84			110,876.84	103,561.22	82,254.96	21,306.26	7,315.62					
Jefferson County Extension Service	019132	17,210.54			17,210.54	16,155.65	11,465.47	4,690.18	1,054.89					
Lawrence County Extension Service	019139	67,895.99			67,895.99	65,024.04	47,132.88	17,891.16	2,811.95	60.00				
Leake County Extension Service	019140	93,954.14			93,954.14	85,704.08	64,347.48	21,356.60	8,190.06	60.00				
Lincoln County Extension Service	019143	98,017.66			98,017.66	90,552.76	67,001.04	23,551.72	6,505.90	959.00				
Madison County Extension Service	019145	59,268.93			59,268.93	54,391.95	43,892.75	10,499.20	4,876.98					
Pike County Extension Service	019157	5,163.39		5,836.01	10,999.40	10,999.40	8,715.30	2,284.10						
Rankin County Extension Service	019161	67,038.68		1,468.75	68,507.43	68,220.43	54,694.95	13,525.48	287.00					
Scott County Extension Service	019162	95,324.88			95,324.88	85,124.76	70,589.47	14,535.29	10,185.12	15.00				
Simpson County Extension Service	019164	116,070.00			116,070.00	105,578.96	76,907.76	28,671.20	10,476.04	15.00				
Smith County Extension Service	019165	71,757.28			71,757.28	67,163.58	49,553.25	17,610.33	4,533.70	60.00				
Walthall County Extension Service	019174	66,860.16			66,860.16	62,648.64	53,013.60	9,635.04	4,145.02	66.50				
Warren County Extension Service	019175	61,596.36			61,596.36	55,299.16	45,536.71	9,762.45	6,200.20	97.00				

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	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Wilkinson County Extension Service	019179	62,344.34			62,344.34	59,962.44	44,718.00	15,244.44	2,381.90					
Yazoo County Extension Service	019182	60,304.75			60,304.75	54,477.37	42,399.84	12,077.53	5,752.38	75.00				
Northwest District Extension Office	019200	7,693.60			7,693.60	3,897.44	3,207.12	690.32	3,726.16	70.00				
Attala County Extension Service	019204	90,432.21			90,432.21	83,599.49	62,481.84	21,117.65	6,707.72	125.00				
Bolivar County Extension Service	019206	69,336.99			69,336.99	72,819.75	69,296.19	55,825.04	13,471.15	3,298.56	225.00			
Carroll County Extension Service	019208	54,005.73			54,005.73	47,865.99	37,625.04	10,240.95	5,982.74	157.00				
Coahoma County Extension Service	019214	66,656.81			66,656.81	62,964.22	46,846.05	16,118.17	3,541.09	151.50				
DeSoto County Extension Service	019217	91,613.94		5,124.91	96,738.85	90,593.89	73,002.75	17,591.14	5,994.96	150.00				
Grenada County Extension Service	019222	63,741.65			63,741.65	59,662.27	45,416.22	14,246.05	3,904.38	175.00				
Holmes County Extension Service	019226	104,412.46			104,412.46	96,869.85	73,207.92	23,661.93	7,417.61	125.00				
Humphreys County Extension Service	019227	67,120.02			67,120.02	66,467.33	52,911.08	13,556.25	5,463.19	135.00				
Issaquena County Extension Service	019228	22,611.01			22,611.01	22,611.01	17,171.32	5,439.69						
Leflore County Extension Service	019242	85,353.38			85,353.38	81,375.55	60,737.28	20,638.27	3,852.83	125.00				
Montgomery County Extension Service	019249	96,031.89			96,031.89	92,997.61	71,669.76	21,327.85	3,034.28					
Panola County Extension Service	019254	61,074.13		1,607.16	62,681.29	57,954.16	44,413.22	13,540.94	4,517.13	210.00				
Quitman County Extension Service	019260	77,220.60			77,220.60	72,318.44	55,294.12	17,024.32	4,777.16	125.00				
Sharkey County Extension Service	019263	36,589.18			36,589.18	31,451.03	23,823.44	7,627.59	5,078.15	60.00				
Sunflower County Extension Service	019267	75,694.88			75,694.88	70,250.88	53,800.80	16,450.08	5,444.00					
Tallahatchie County Extension Svc	019268	50,775.16			50,775.16	47,862.83	36,101.52	11,761.31	2,642.33	270.00				
Tate County Extension Service	019269	56,751.75			56,751.75	51,228.72	39,374.88	11,853.84	5,523.03					
Tunica County Extension Service	019272	85,200.58			85,200.58	80,660.77	62,446.22	18,214.55	4,539.81					
Washington County Extension Service	019276	103,121.32		3,196.98	119,185.80	109,322.73	83,473.92	25,848.81	9,738.07	125.00				
Northeast District Extension Office	019300	12,803.18			12,803.18	2,942.67	3,500.00	(557.33)	8,171.35	250.00	1,439.16			
Alcorn County Extension Service	019302	60,028.66			60,028.66	55,578.87	42,821.28	12,757.59	4,449.79					
Benton County Extension Service	019305	13,398.05		10,339.85	23,737.90	22,894.52	18,006.40	4,888.12	773.38	70.00				
Calhoun County Extension Service	019307	60,023.78			60,023.78	56,647.79	45,453.04	11,194.75	3,300.99	75.00				
Chickasaw County Extension Service	019309	41,695.73			41,695.73	41,233.67	31,820.64	9,413.03	462.06					
Choctaw County Extension Service	019310	60,940.90			60,940.90	59,179.72	48,636.05	10,543.67	1,501.18	260.00				
Clay County Extension Service	019313	103,354.40			103,354.40	99,367.15	78,125.22	21,241.93	3,427.25	560.00				
Itawamba County Extension Service	019329	45,963.93			45,963.93	43,637.05	32,999.76	10,637.29	2,226.88	100.00				
Lafayette County Extension Service	019336	101,591.82			101,591.82	95,872.21	73,479.90	22,392.31	5,719.61					
Lee County Extension Service	019341	66,844.70			66,844.70	62,987.82	50,455.92	12,531.90	3,546.88	310.00				
Lowndes County Extension Service	019344	51,868.25			51,868.25	48,137.33	37,999.92	10,137.41	3,530.92	200.00				
Marshall County Extension Service	019347	48,459.28			48,459.28	48,127.21	37,809.46	10,317.75	332.07					
Monroe County Extension Service	019348	82,127.95			82,127.95	75,247.20	57,400.80	17,846.40	6,755.75	125.00				
Noxubee County Extension Service	019352	7,964.45			7,964.45	5,044.92	4,999.92	45.00	2,919.53					
Oktibbeha County Extension Service	019353	95,802.56			95,802.56	93,100.70	71,781.84	21,318.86	2,516.86	185.00				
Pontotoc County Extension Service	019358	96,986.26			96,986.26	92,450.44	70,630.56	21,819.88	4,255.82	280.00				
Prentiss County Extension Service	019359	52,010.84			52,010.84	48,910.73	37,999.92	10,910.81	3,100.11					
Tippah County Extension Service	019370	56,402.05			56,402.05	52,266.95	41,304.00	10,962.95	4,135.10					
Tishomingo County Extension Service	019371	75,995.02			75,995.02	73,161.45	53,800.80	19,360.65	2,833.57					
Union County Extension Service	019373	94,780.08			94,780.08	90,252.15	69,210.72	21,041.43	4,467.93	60.00				
Webster County Extension Service	019378	10,449.29			10,449.29	10,449.29	6,875.05	3,574.24						
Winston County Extension Service	019380	73,829.94			73,829.94	70,270.58	54,248.32	16,022.26	3,559.36					
Yalobusha County Extension Service	019381	52,947.51			52,947.51	43,524.74	33,000.00	10,524.74	9,250.77	172.00				
Southeast District Extension Office	019400	2,608.94			2,608.94	2,445.53	1,767.36	678.17	148.41	15.00				
Clarke County Extension Service	019412	50,905.58			50,905.58	44,225.77	35,000.07	9,225.70	6,679.81					
Covington County Extension Service	019416	67,766.86			67,766.86	61,249.85	46,890.96	14,358.89	6,437.01	80.00				
Forrest County Extension Service	019418	29,340.72		2,693.81	32,034.53	30,170.90	24,003.25	6,167.65	1,863.63					
George County Extension Service	019420	67,880.64			67,880.64	64,795.24	52,167.87	12,627.37	3,085.40					
Greene County Extension Service	019421	61,035.15			61,035.15	58,230.45	45,544.67	12,685.78	2,804.70					
Hancock County Extension Service	019423	59,268.58		5,920.88	65,189.46	61,206.88	49,423.79	11,783.09	3,982.58					
Harrison County Extension Service	019424	69,639.59			69,639.59	62,738.86	51,651.75	11,087.11	6,820.73	80.00				
Jackson County Extension Service	019430	53,312.03		204.42	53,516.45	47,050.77	37,224.96	9,825.81	6,405.68	60.00				
Jasper County Extension Service	019431	52,738.65			52,738.65	46,526.13	35,833.28	10,692.85	6,152.52	60.00				
Jefferson Davis County Extension Sv	019433	52,341.55		5,396.31	57,737.86	53,289.60	42,839.69	10,449.91	4,263.26	185.00				
Jones County Extension Service	019434	88,452.86			88,452.86	76,125.94	57,818.60	18,307.34	12,326.92					
Kemper County Extension Service	019435	49,844.42		1,601.21	51,445.63	49,709.63	39,033.83	10,675.80	1,736.00					
Lamar County Extension Service	019437	69,012.50			69,012.50	59,958.44	47,624.88	12,333.56	8,979.06	75.00				
Lauderdale County Extension Service	019438	34,893.57		10,613.33	45,506.90	43,485.42	33,000.00	10,524.74	9,250.77	172.00				
Marion County Extension Service	019446	63,551.07			63,551.07	61,035.15	48,482.88	19,285.75	6,685.22					
Neshoba County Extension Service	019450	125,438.83			125,438.83	118,648.11	92,190.73	26,457.38	7,034.27					
Newton County Extension Service	019451	95,614.62			95,614.62	87,710.10	66,805.68	21,071.42	6,846.52	891.00				
Pearl River County Extension Service	019455	62,760.95			62,760.95	55,230.62	43,974.96	11,255.66	7,470.33	60.00				
Perry County Extension Service	019456	64,712.31			64,712.31	58,912.99	45,466.75	13,446.24	5,799.32					
Stone County Extension Service	019466	67,149.50			67,149.50	61,628.26	47,308.79	14,319.47	5,521.24					
Wayne County Extension Service	019477	57,013.40		1,828.30	58,841.70	53,984.18	42,870.48	11,113.70	4,655.52	202.00				

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	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Receiving & Property Control	470300	206.82			206.82					206.82				
Total		6,899,055.95	55,831.92	336,430.19	7,291,318.06	6,447,001.21	4,971,997.20	1,475,004.01	541,135.34	110,173.30	162,453.24			30,554.97
ADMINISTRATIVE SUPPORT:														
MSU - ES Administration	010800	118,927.98	587.47		119,515.45	119,515.45	97,444.68	22,070.77						
Agricultural Communications	011000	1,620,969.56	116,840.55	498.60	1,738,308.71	1,558,620.63	1,191,965.36	366,655.27	15,541.98	50,686.92	94,971.68			18,487.50
Computer Applications	011400	1,292,526.81	44,121.78	89,152.47	1,425,801.06	1,254,635.55	986,215.41	268,420.14	48,369.16	75,632.48	47,163.87			
CAS - Support	011401	113,567.97			113,567.97					87,053.55	26,514.42			
CAS - Equipment	011402	1,596,704.73			1,596,704.73					216,575.50	1,226,503.23			153,626.00
School of Human Sciences	012100	282,501.87		0.03	282,501.90	281,321.95	213,782.58	67,539.37		408.98	770.97			
Extension Support Services	016300	292,590.17	(26,296.52)		266,293.65	289,297.42	219,812.87	69,484.55	134.64	(23,677.51)	539.10			
ESS - Support	016301	353,443.35			353,443.35				474.00	303,360.91	49,608.44			
Printing/Publications	017100	72,068.95	6,731.00		78,799.95						78,799.95			
Print on Demand	017101	12,748.55			12,748.55						12,748.55			
Administrative Services	017500	1.18			1.18					1.18				
MCES Unallocated to Org/Util Suppor	018900		636.34		636.34				636.34					
Total		5,756,051.12	142,620.62	89,651.10	5,988,322.84	3,503,391.00	2,709,220.90	794,170.10	65,156.12	710,042.01	1,537,620.21			172,113.50
ADMINISTRATION:														
MSU - ES Administration	010800	421,202.93	3,504.96		424,707.89	366,104.10	287,697.60	78,406.50	21,881.14	14,613.66	20,426.51	332.50		1,349.98
4-H Youth Development	013600	73,990.45			73,990.45	73,956.81	53,840.88	20,115.93			33.64			
Center for Governmental Technology	014200		640.00		640.00					640.00				
Central MS Research & Ext Center	015700		(10,600.00)		(10,600.00)					(12,000.00)	1,400.00			
Coastal Research & Extension Center	015900	970.73			970.73						970.73			
ES-ASRED	016400			516,605.75	516,605.75	15,458.89	12,001.44	3,457.45		499,541.98	1,604.88			
MCES Unallocated to Org/Util Suppor	018900	1,261,922.94	35,355.27		1,297,278.21	223,722.39	164,015.64	59,706.75	24,005.49	845,168.88	167,334.95			37,046.50
Coastal Area	019000	38.00			38.00					38.00				
Southwest District Extension Office	019100	45,245.55			45,245.55	20,426.00	15,874.32	4,551.68	5,644.11	11,982.61	7,192.83			
Adams County Extension Service	019101	396.27			396.27					396.27				
Hinds County Extension Service	019125	64.26			64.26					64.26				
Northwest District Extension Office	019200	39,283.69			39,283.69					16,203.32	15,617.03	7,463.34		
Northeast District Extension Office	019300	84,886.75	10,301.47		95,188.22	45,227.46	36,868.02	8,359.44	21,690.20	20,089.69	5,096.87			3,084.00
Southeast District Extension Office	019400	140,821.97			140,821.97	105,497.03	79,827.12	25,669.91	14,500.96	14,038.41	6,785.57			
Forrest County Extension Service	019418	65.28			65.28					65.28				
Lauderdale County Extension Service	019438	80.87			80.87	80.87	43.75	37.12						
County Programs	019500	10,797.29			10,797.29				7,662.29		3,135.00			
Economic Development	440106		10,139.17		10,139.17	10,139.17	8,866.65	1,272.52						
Total		2,079,766.98	49,340.87	516,605.75	2,645,713.60	860,612.72	659,035.42	201,577.30	112,113.32	1,409,730.26	221,444.32	332.50		41,480.48
AGRICULTURE:														
Ag & Bio Engineering	010300	273,619.44	2,036.32	253,370.57	529,026.33	401,082.80	316,886.70	84,196.10	5,894.42	111,599.28	10,449.83			
Agricultural Economics	010500	356,470.79	16,270.43	536,554.78	909,296.00	442,222.05	347,361.48	94,860.57	17,521.19	433,588.63	12,976.13			2,988.00
MSU - ES Administration	010800	12,903.65			12,903.65	12,903.65	9,900.00	3,003.65						
Agriculture and Natural Resources	010807	230,246.83		195,769.52	426,016.35	425,796.35	340,097.37	85,698.98			220.00			
Catch A Dream	010809	1,871.72	31,768.29	119,023.18	152,663.19	150,791.47	115,036.46	35,755.01		1,871.72				
Plant and Soil Sciences	011100	1,037,853.03	33,980.30	195,790.05	1,267,623.38	1,062,258.15	838,113.32	224,144.83	62,885.87	41,587.36	61,636.27	335.90		38,919.83
Plant & Soil Sciences-Start-up Fund	011101	319.08			319.08	(0.00)	(0.00)			230.48	88.60			
Animal & Dairy Science	011300	744,578.45	2,016.77	35,855.21	782,450.43	690,630.87	538,080.80	152,550.07	39,888.54	19,523.42	32,407.60			
Computer Applications	011400			7,062.12	7,062.12	7,062.12	5,600.96	1,461.16						
Biochemistry & Molecular Biology	011500			2,515.52	2,515.52						2,515.52			
Entomology and Plant Pathology	011900	529,256.71	92,880.59	460,517.78	1,082,655.08	808,026.45	637,385.80	170,640.65	64,993.28	113,074.21	96,258.14			303.00
Food Sci Nutrition Hlth Promo	012000	316.20	276.04	347,892.03	348,484.27	206,030.12	154,725.20	51,304.92	47,799.02	40,516.99	54,132.56	5.58		
School of Human Sciences	012100	204.49		7,865.52	8,070.01	7,530.01	6,047.62	1,482.39		540.00				
Social Science Research Center	012200			9,970.00	9,970.00					2,750.00	7,220.00			
Landscape Architecture	012600	83,766.13			83,766.13	80,204.38	62,344.40	17,859.98	119.05	959.77	1,116.93			1,366.00
Poultry Science	013100	167,779.41	3,460.46	813.27	172,053.14	157,000.77	121,475.48	35,525.29	9,696.70	2,193.03	3,162.64			
Delta Research and Extension Center	013200	419,015.25		76,621.88	495,637.13	474,067.10	357,496.52	116,570.58	8,618.88	2,849.28	10,101.87			
Truck Crops Branch Exp Station	013500			(25.00)	(25.00)									
North MS Research and Extension Ctr	014000	485,860.94		4,845.77	490,706.71	418,515.53	334,192.40	84,323.13	33,028.58	34,959.21	4,203.39			
NMREC - Horticultural Unit	014001			198.72	198.72						198.72			
MSU AgriCenter - Operations	014700	401,992.68	33,409.74		435,402.42	162,366.66	125,354.45	37,012.21	7,535.29	160,373.44	105,127.03			
MSU AgriCenter - Events	014800		3,355.00		3,355.00					1,906.00				1,449.00
Central MS Research & Ext Center	015700	544,938.27		49,452.90	594,391.17	498,565.85	388,294.53	110,271.32	39,555.25	17,737.70	38,532.37			
Coastal Research & Extension Center	015900	579,757.08	4,047.30	577,519.27	1,161,323.65	800,861.16	610,423.55	190,437.61	99,834.65	175,023.54	78,200.70	1,253.60		6,150.00
Thad Cochran Warmwater Aquaculture	016200	144,145.57	6,997.86	10,582.92	161,726.35	146,521.50	116,020.28	30,501.22	8,804.37	2,912.25	3,488.23			
ESS - Support	016301	(2,000.00)			(2,000.00)					(2,000.00)				
MCES Unallocated to Org/Util Suppor	018900		978.58		978.58				918.58	60.00				

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Southwest District Extension Office	019100	24,400.52			1,668.79	26,069.31	14,956.62	13,706.00		1,250.62	1,761.92	(942.59)	10,293.36		
Adams County Extension Service	019101	99,153.96			27,745.87	126,899.83	123,250.02	95,566.32		27,683.70	3,649.81				
Amite County Extension Service	019103	106,572.15			11,101.16	117,673.31	111,328.13	85,524.06		25,804.07	6,345.18				
Claiborne County Extension Service	019111	111,441.10				111,441.10	103,316.84	79,600.08		23,716.76	7,974.26	150.00			
Copiah County Extension Service	019115	49,437.81			4,828.66	54,266.47	47,722.86	37,927.38		9,795.48	6,455.61	88.00			
Franklin County Extension Service	019119	94,943.97			27,751.05	122,695.02	113,646.27	88,069.54		25,576.73	8,978.75	70.00			
Hinds County Extension Service	019125	251,214.59			106,996.29	358,210.88	341,214.79	262,838.22		78,376.57	16,996.09				
Jefferson County Extension Service	019132	14,046.45		4,322.43	22,224.55	40,593.43	40,593.43	29,489.52		11,103.91					
Lawrence County Extension Service	019139	82,042.68				82,042.68	77,115.20	59,889.36		17,225.84	4,889.48	38.00			
Leake County Extension Service	019140	30,545.14			15,384.27	45,929.41	45,929.41	35,714.92		10,214.49					
Lincoln County Extension Service	019143	133,003.39			33,283.00	166,286.39	163,367.32	123,711.66		39,655.66	2,809.07	110.00			
Madison County Extension Service	019145	37,247.64			21,527.03	58,774.67	58,774.67	44,080.77		14,693.90					
Pike County Extension Service	019157	94,612.03			25,784.77	120,396.80	114,034.58	88,266.50		25,768.08	6,207.22	155.00			
Rankin County Extension Service	019161	200,179.43			18,821.69	219,001.12	210,506.52	168,024.28		42,482.24	8,383.60	111.00			
Scott County Extension Service	019162	82,603.81			25,578.45	108,182.26	104,729.24	77,709.48		27,019.76	3,423.02	30.00			
Simpson County Extension Service	019164	94,920.95		8,197.98		103,118.93	97,591.21	76,399.19		21,192.02	5,527.72				
Smith County Extension Service	019165	70,630.65			3,921.40	74,552.05	74,552.05	56,326.41		18,225.64					
Walthall County Extension Service	019174	87,119.57				87,119.57	80,711.51	61,900.08		18,811.43	6,155.06	253.00			
Warren County Extension Service	019175	40,969.62			21,446.84	62,416.46	62,204.81	44,828.85		17,375.96	211.65				
Wilkinson County Extension Service	019179	34,462.94				34,462.94	34,462.94	25,785.84		8,677.10					
Yazoo County Extension Service	019182	123,912.24			4,557.25	128,469.49	122,928.51	96,750.30		26,178.21	5,540.98				
Northwest District Extension Office	019200	130,167.40			20,129.43	150,296.83	118,417.89	95,381.96		23,035.93	31,155.38	(3,173.86)	3,897.42		
Attala County Extension Service	019204	130,292.17				130,292.17	122,996.52	99,876.24		23,120.28	7,295.65				
Bolivar County Extension Service	019206	73,526.01			6,206.19	79,732.20	75,712.09	62,753.76		12,958.33	3,945.11	75.00			
Carroll County Extension Service	019208	121,926.02				121,926.02	114,607.42	88,521.58		26,085.84	7,318.60				
Coahoma County Extension Service	019214	102,406.28				102,406.28	98,630.02	77,297.75		21,332.27	5,057.35	(1,281.09)			
DeSoto County Extension Service	019217	59,680.64		1,583.12		61,263.76	58,299.33	43,703.70		14,595.63	2,964.43				
Grenada County Extension Service	019222	102,003.86			6,028.88	108,032.74	101,752.63	79,293.60		22,459.03	6,210.11	70.00			
Holmes County Extension Service	019226	15,847.34			24,457.87	40,305.21	40,305.21	30,852.84		9,452.37					
Humphreys County Extension Service	019227	64,974.61				64,974.61	64,638.52	49,353.62		15,284.90	336.09				
Issaquena County Extension Service	019228	123,422.09				123,422.09	123,422.09	89,037.84		34,384.25					
Leflore County Extension Service	019242	147,519.57			29,237.52	176,757.09	166,982.35	128,576.24		38,406.11	9,774.74				
Montgomery County Extension Service	019249	34,858.19				34,858.19	34,858.19	27,000.00		7,858.19					
Panola County Extension Service	019254	121,982.29			2,531.72	124,514.01	118,466.16	90,159.72		28,306.44	6,047.85				
Quitman County Extension Service	019260	28,712.44			14,211.68	42,924.12	42,924.12	31,595.40		11,328.72					
Sharkey County Extension Service	019263	39,156.10				39,156.10	35,184.24	27,132.24		8,052.00	3,971.86				
Sunflower County Extension Service	019267	70,302.88				70,302.88	70,302.88	52,864.65		17,438.23					
Tallahatchie County Extension Svc	019268	87,565.15			29,379.38	116,944.53	110,933.15	84,083.93		26,849.22	6,011.38				
Tate County Extension Service	019269	103,848.41		1,135.58	24,083.46	129,067.45	126,514.17	98,940.31		27,573.86	2,413.28	140.00			
Tunica County Extension Service	019272	72,783.52				72,783.52	68,793.32	52,603.36		16,189.96	3,930.20	60.00			
Washington County Extension Service	019276	88,139.87			19,616.76	107,756.63	107,493.13	82,611.77		24,881.36	263.50				
Northeast District Extension Office	019300	76,853.71		7,796.04	10,613.21	95,262.96	49,376.69	39,518.64		9,858.05	38,854.53	1,152.49	5,879.25		
Alcorn County Extension Service	019302	149,579.87			35,508.62	185,088.49	176,863.87	136,204.08		40,659.79	8,224.62				
Benton County Extension Service	019305	34,581.47				34,581.47	32,751.28	24,287.04		8,464.24	1,830.19				
Calhoun County Extension Service	019307	37,760.16				37,760.16	37,685.70	28,070.03		9,615.67	74.46				
Chickasaw County Extension Service	019309	152,125.62				152,125.62	144,541.75	112,385.39		32,156.36	8,606.46	(1,022.59)			
Choctaw County Extension Service	019310	54,467.87			13,597.47	68,065.34	68,065.34	49,647.20		18,418.14					
Clay County Extension Service	019313	93,608.36			15,814.22	109,422.58	106,017.99	79,677.00		26,340.99	3,404.59				
Itawamba County Extension Service	019329	33,691.46			37,186.93	70,878.39	70,878.39	51,206.45		19,671.94					
Lafayette County Extension Service	019336	58,033.11				58,033.11	58,033.11	41,928.64		16,104.47					
Lee County Extension Service	019341	169,798.37		9,445.53	52,857.03	232,100.93	224,828.02	181,011.47		43,816.55	7,212.91	60.00			
Lowndes County Extension Service	019344	103,302.94				103,302.94	97,937.12	82,099.92		15,837.20	5,365.82				
Marshall County Extension Service	019347	31,209.81			25,741.50	56,951.31	56,951.31	43,699.52		13,251.79					
Monroe County Extension Service	019348	186,030.05				186,030.05	178,189.42	141,299.88		36,889.54	7,725.63	115.00			
Noxubee County Extension Service	019352	177,222.37				177,222.37	173,288.01	134,389.92		38,898.09	5,131.95	(1,197.59)			
Oktibbeha County Extension Service	019353	115,253.97			25,280.91	140,534.88	138,619.32	107,830.60		30,788.72	1,740.56	175.00			
Pontotoc County Extension Service	019358	209,998.59			28,737.07	238,735.66	229,995.10	178,361.28		51,633.82	9,998.15	(1,257.59)			
Prentiss County Extension Service	019359	89,234.85				89,234.85	88,885.50	69,951.84		18,933.66	349.35				
Tippah County Extension Service	019370	76,027.18			3,552.96	79,580.14	75,884.66	58,296.48		17,588.18	3,695.48				
Tishomingo County Extension Service	019371	106,140.08				106,140.08	102,491.31	79,396.32		23,094.99	3,563.77	85.00			
Union County Extension Service	019373	115,958.77			5,810.96	121,769.73	115,328.77	91,283.95		24,044.82	6,115.96	325.00			
Webster County Extension Service	019378	38,623.71				38,623.71	34,190.38	25,311.12		8,879.26	4,333.33	100.00			
Winston County Extension Service	019380	108,471.08			3,100.70	111,571.78	107,532.90	82,099.34		25,433.56	4,038.88				
Yalobusha County Extension Service	019381	26,566.70				26,566.70	26,566.70	19,799.26		6,767.44					
Southeast District Extension Office	019400	47,280.40			23,561.22	70,841.62	58,156.67	46,763.68		12,044.35	548.60	92.00			
Clarke County Extension Service	019412	69,235.51			21,246.35	90,481.86	84,812.49	67,175.68		17,636.81	5,669.37				
Covington County Extension Service	019416	124,323.76			16,289.90	140,613.66	126,392.88	99,595.62		26,797.26	15,232.89	(1,292.59)	280.48		

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Forrest County Extension Service	019418	99,513.33		8,174.81	38,916.50	146,604.64	138,760.81	108,872.15	29,888.66	7,843.83					
George County Extension Service	019420	50,466.84			22,228.85	72,695.69	70,638.82	51,357.50	19,281.32	2,056.87					
Greene County Extension Service	019421	39,333.81		7,009.33	21,909.61	68,252.75	67,731.16	49,798.06	17,933.10	521.59					
Hancock County Extension Service	019423	93,593.13			4,621.13	98,214.26	92,726.78	73,433.15	19,293.63	5,417.48	70.00				
Harrison County Extension Service	019424	40,656.94				40,656.94	37,669.30	28,071.91	9,597.39	2,987.64					
Jackson County Extension Service	019430	80,219.42				80,219.42	76,962.55	62,716.56	14,245.99	3,256.87					
Jasper County Extension Service	019431	66,186.39		9,829.04	17,235.02	93,250.45	90,055.79	71,535.28	18,520.51	3,194.66					
Jefferson Davis County Extension Sv	019433	92,144.51			28,890.75	121,035.26	115,031.80	88,592.28	26,439.52	5,928.46	75.00				
Jones County Extension Service	019434	43,400.90			11,279.26	54,680.16	54,680.16	41,066.96	13,613.20						
Kemper County Extension Service	019435	88,807.51			42,003.97	130,811.48	122,944.03	93,187.98	29,756.05	7,847.45	20.00				
Lamar County Extension Service	019437	40,172.76				40,172.76	39,641.71	29,822.70	9,819.01	531.05					
Lauderdale County Extension Service	019438	118,212.85		1,707.77	42,210.98	162,131.60	154,880.14	118,412.15	36,467.99	7,227.71		23.75			
Marion County Extension Service	019446	83,141.25		(116.34)		83,024.91	81,779.86	61,863.20	19,916.66	1,245.05					
Neshoba County Extension Service	019450	67,253.65		8,508.62	9,638.05	85,400.32	83,939.98	64,904.97	19,035.01	1,410.34	50.00				
Newton County Extension Service	019451	131,155.08			18,749.93	149,905.01	145,089.93	112,667.16	32,422.77	4,815.08					
Pearl River County Extension Serv	019455	54,982.89			24,165.70	79,148.59	79,148.59	56,932.26	22,216.33						
Perry County Extension Service	019456	45,575.92				45,575.92	45,575.92	34,230.72	11,345.20						
Stone County Extension Service	019466	50,715.02			17,524.63	68,239.65	68,181.65	52,320.74	15,860.91	58.00					
Wayne County Extension Service	019477	39,460.30		6,727.18	24,122.22	70,309.70	69,993.20	52,515.83	17,477.37	316.50					
FWRC - Forestry	080100	680,921.11		65,461.67	809,987.75	1,556,370.53	1,048,185.60	812,917.64	235,267.96	140,210.40	192,973.19	167,027.32			7,974.02
Wildlife & Fisheries	080300	570,289.76		43,273.01	690,108.62	1,303,671.39	843,299.80	665,058.92	178,240.88	82,313.21	170,347.52	174,887.01			32,823.85
FWRC - Forest Products	080500	71,024.85				411,943.54	155,908.35	127,684.26	28,224.09	5,949.52	238,985.58	11,100.09			
Water Resources Research Inst FWRC	080600				68,133.10	340,918.69	14,494.34	11,079.69	3,414.65	49,621.20	198.14				
Franklin Furniture Institute-FWRC	080900			8,031.51	151,575.91	159,607.42	116,929.77	93,311.46	23,618.31	19,609.71	15,406.67	6,611.28			1,049.99
FWRC - Director	088800				75.95	75.95				50.00		25.95			
FWRC Research Support	088802	2,083.00			2,083.00				1,147.66			935.34			
CVM Field Services	183970	19,706.37			19,706.37	14,935.06	11,852.40	3,082.66	2,961.96	39.50	1,769.85				
MASEP	190400	200.54			200.54										
Geosystems Research Institute	191000				56,067.90	56,067.90	36,775.04	28,611.33	8,163.71	1,303.54	13,107.36	4,881.96			
NOAA CI	191001				2,110,691.66	2,110,691.66	183,460.60	142,102.60	41,358.00	35,305.93	1,790,250.05	81,637.91			20,037.17
Office of Enrollment Services	411200	(261.12)			(261.12)					(261.12)					
Crosby Arboretum	440501	198,520.96		18,695.27	12,243.72	229,459.95	166,818.56	123,281.43	43,537.13	575.41	31,206.29	21,504.77	7,368.55		1,986.37
Total		14,948,328.94		441,260.23	8,322,898.92	23,712,488.09	17,777,111.33	13,808,078.23	3,969,033.10	1,140,081.63	3,658,201.86	1,013,082.41	8,963.63		115,047.23
ACADEMIC SERVICE:															
Poultry Science	013100	1,327.93				1,327.93				1,327.93					
Total		1,327.93				1,327.93				1,327.93					
Subtotal		50,106,648.31	10,999.14	2,728,206.06	36,841,891.15	89,687,744.66	59,664,954.71	45,929,259.36	13,735,695.35	3,919,796.88	16,580,632.57	8,112,006.81	42,361.33	2,998.00	1,364,994.36
Less Interdepartmental Activity		(42,107.72)		(417,794.93)	(43,275.12)	(503,177.77)									
TOTAL PUBLIC SERVICE		50,064,540.59	10,999.14	2,310,411.13	36,798,616.03	89,184,566.89	59,664,954.71	45,929,259.36	13,735,695.35	3,919,796.88	16,077,454.80	8,112,006.81	42,361.33	2,998.00	1,364,994.36
LIBRARIES:															
General Library	320100	6,831,041.72		28,262.08	15,090.84	6,874,394.64	1,995,522.70	1,987,263.53	8,259.17	30,190.81	442,092.31	61,419.84	742.58	4,326,030.48	18,395.92
U.S. Grant Collection	320200	83,802.91				83,802.91	76,224.47	76,224.47		2,211.66	3,417.58	1,949.20			
Sanderson Center	411505	1,322.34				1,322.34	1,322.34	1,322.34							
Fringe Benefits Allocation Pool	461302	601,677.28				601,677.28	601,677.28	601,677.28							
Total		7,517,844.25		28,262.08	15,090.84	7,561,197.17	2,674,746.79	2,064,810.34	609,936.45	32,402.47	445,509.89	63,369.04	742.58	4,326,030.48	18,395.92
MUSEUMS & GALLERIES:															
Cobb Institute	030400	1,894.14		27,570.79	487,158.16	516,623.09	405,669.75	324,625.41	81,044.34	47,261.56	28,254.59	26,739.69			8,697.50
Fringe Benefits Allocation Pool	461302	643.71				643.71	643.71	643.71							
Total		2,537.85		27,570.79	487,158.16	517,266.80	406,313.46	324,625.41	81,688.05	47,261.56	28,254.59	26,739.69			8,697.50
AUDIO-VISUAL SERVICES:															
The Learning Center	050300	118,165.73				118,165.73	88,179.34	88,179.34		1,802.56	9,845.67	6,751.16			11,587.00
University Television Center	300200			381,903.63		381,903.63	284,308.81	227,208.34	57,100.47	7,325.87	52,918.77	31,389.44			5,960.74
Fringe Benefits Allocation Pool	461302	24,984.07				24,984.07	24,984.07	24,984.07							
Total		143,149.80		381,903.63		525,053.43	397,472.22	315,387.68	82,084.54	9,128.43	62,764.44	38,140.60			17,547.74
COMPUTING SUPPORT:															
Meridian - Information Systems	313211	250,472.32		105,835.76		356,308.08	210,205.13	162,482.64	47,722.49	827.31	60,226.92	63,321.72			21,727.00
ITS Systems & Networks	330100	1,769,268.02		72,608.48		1,841,876.50	1,488,466.17	1,488,465.27	0.90	898.73	166,000.91	108,576.36			77,934.33
IT Equipment Maintenance	330102	1,263,060.98				1,263,060.98					279,872.48	231,736.00			751,452.50
State Backbone Network	330104	205,064.00				205,064.00					117,104.00		87,960.00		
Classroom Technology	330105	80,197.70				80,197.70					19,014.68	46,064.02			15,119.00
Office of Information Tech Svcs	330200	470,208.81		195,908.01		666,116.82	425,513.93	424,624.41	889.52	353.68	81,232.31	118,695.90			40,321.00

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Enterprise Information Systems	460100	2,182,346.35		393.96	2,182,740.31	2,111,221.32	2,111,207.38	13.94	9,082.17	33,238.58	24,786.91			4,411.33
IT Software Maintenance	460101	1,488,477.17			1,488,477.17					1,488,477.17				
Fringe Benefits Allocation Pool	461302	1,147,953.69			1,147,953.69	1,147,953.69		1,147,953.69						
Total		8,857,049.04		374,746.21	9,231,795.25	5,383,360.24	4,186,779.70	1,196,580.54	11,161.89	2,245,167.05	593,180.91	87,960.00		910,965.16
ANCILLARY SUPPORT:														
Plant and Soil Sciences	011100		383,618.18		383,618.18	72,512.64	65,264.53	7,248.11	11,788.04	43,681.56	80,393.09	175,255.20		(12.35)
Food Sci Nutrition Hlth Promo	012000		169.68		169.68					9.00	160.68			
School of Human Sciences	012100		312,739.46		312,739.46	276,894.76	218,681.96	58,212.80	528.96	8,443.66	9,632.50	17,239.58		
Physics & Astronomy	038400		23,557.25		23,557.25	11,789.87	9,068.16	2,721.71		209.95	11,557.43			
Dean of Engineering	068800		294.00		294.00					294.00				
Electron Microscopy	190800	64,633.30			64,633.30	64,633.30	64,633.30		2,583.34	5,420.28	8,774.81			(250.00)
Lab Animal Veterinarian	191300	189,195.84			189,195.84	189,195.84	189,195.84		2,565.55	5,061.84	93.79			
Inst for Imaging & Analyt	193100		4,928.52		4,928.52					874.05	4,054.47			
University Academic Advising Center	300600	253,344.49		8,937.96	262,282.45	250,152.48	250,162.40	(9.92)		3,640.37	8,489.60			
Athletic Academic Advising	300601	695,368.73		5,167.70	700,536.43	647,591.31	647,038.99	552.32	9,573.97	20,079.00	23,292.15			
Fringe Benefits Allocation Pool	461302	277,962.42			277,962.42	277,962.42		277,962.42						
Total		1,480,504.78		763,662.36	2,244,167.14	1,790,732.62	1,444,045.18	346,687.44	27,039.86	87,713.71	146,448.52	192,494.78		(262.35)
ACADEMIC ADMIN & PERSONNEL:														
Animal & Dairy Science	011300		600.75		600.75	600.75	500.00	100.75						
School of Human Sciences	012100	5,737.50			5,737.50	5,737.50	5,737.50							
College of Ag & Life Sciences	018800	190,527.58		142,393.52	332,921.10	180,427.44	171,671.08	8,756.36	2,325.67	125,776.92	24,391.07			
School of Architecture	020100		511.21		36,087.46	36,598.67	239.48	220.00	19.48	669.26	25,870.77			
Interior Design	020400				5,128.57	5,128.57				2,180.04	507.78			
Dean of Architecture	028800	425,546.53		2,139.70	446,077.60	432,127.56	429,646.49	2,481.07		10,061.62	4,108.32			(219.90)
College of Arts & Sciences	038800	821,806.62		(90,993.36)	733,973.68	742,997.72	741,738.74	1,258.98	4,006.00	(54,935.26)	33,030.22			8,875.00
Society of Scholars	038801		328.26		328.26						328.26			
A & S/Gender Studies	038804	8,963.09			8,963.09	5,000.00	5,000.00			1,506.00	2,457.09			
A & S Newsletter	038805	3,418.52			3,418.52	482.34	482.34			40.00	1,746.23			1,149.95
A & S Academic Excellence	038807		6,770.12		6,770.12				6,625.12	145.00				
A&S Math Domain	038812		49,926.88		49,926.88					14,373.00	7,626.46			27,927.42
A&S - African American Studies	038813	63,181.42			68,426.37	33,104.31	33,104.31		5,301.32	22,700.37	7,320.37			
Center for Computational Sciences	038814		3,294.54		3,294.54	3,710.48	3,688.56	21.92	(415.94)					
Finance & Economics	040900	138,141.08			158,669.73	138,141.08	138,141.08			139.00	389.65			
Dean of Business	048800	441,463.29		190,908.62	638,230.61	477,324.63	465,586.37	11,738.26	15,531.61	141,566.03	(7,722.26)			11,530.60
Business Academic Advising - Dean	048801	133,127.30		1,280.71	134,408.01	134,408.01	134,188.15	219.86						
Business Computer Services - Dean	048802	25,256.98			25,256.98	25,256.98	25,256.98							
Dean of Bus & Ind-Start-up Funds	048803	(35.62)			(35.62)									(35.62)
Leadership and Foundations	051100		(170,237.17)		(170,237.17)	12,522.21	8,954.98	3,567.23	8,012.07	(199,577.61)	8,806.16			
Choir	053100	33,764.43			33,764.43	33,764.43	33,764.43							
Dean of Education	058800	507,291.92		146,682.61	653,974.53	449,307.10	442,651.37	6,655.73	20,988.77	147,796.12	31,784.54			4,098.00
Industrial and Systems Engineering	061300		198.78		198.78				198.78					
Eng - Vicksburg Center	061500	1,032.84			1,032.84					1,032.84				
Dean of Engineering	068800	792,459.94		(31,114.37)	1,828,753.49	1,402,595.19	1,281,317.22	121,277.97	105,465.37	91,896.79	200,763.13			28,033.01
Colg of Forest Resources-Dean	088801	129,061.56			129,061.56	129,061.56	129,061.56							
Office of the Graduate School	098800	449,608.38		163,195.11	612,803.49	483,592.37	464,729.59	18,862.78	48,990.30	32,813.81	47,407.01			
Graduate Assistant Initiative Pool	098801	333.34			333.34	333.34								
CVM Academic Affairs Administration	181100													
CVM Assoc Dean Research	182500			244.43	244.43	244.43	200.00	44.43						
CVM Office of the Dean	185100	790,744.59		711,951.84	1,502,696.43	919,227.80	753,856.83	165,370.97	117,193.01	365,515.06	81,932.02			18,828.54
Office of Outreach & Ext Affairs	185210	20,066.71		17,461.35	37,528.06				9,860.03	12,955.81	14,712.22			
CVM Administration-Admin Support	185410	1,014,770.77		12,511.85	1,028,281.96	949,416.88	734,938.36	214,478.52	594.62	64,438.58	13,831.88			
Disaster Relief - Rita	185418	1,526.61			1,526.61				1,039.08		487.53			
CVM Accounting Services	185420	493.89			493.89						493.89			
CVM Ancillary Services	185430	1,796.73			1,796.73					92.99	1,703.74			
CVM Storeroom	185435	(8,098.09)			(8,098.09)						11,494.57			(19,592.66)
CVM Computer Services	185440	30,444.66			30,444.66				268.26	22,019.72	8,156.68			
Dean of Continuing Education	308800	257,900.05			257,900.05	193,132.05	158,051.45	35,080.60	5,636.44	28,013.88	29,118.48			1,999.20
Meridian Campus	313200	403,958.65		21,130.02	425,088.67	406,597.99	320,959.45	85,638.54	5,934.52	5,988.87	6,567.29			
Meridian Division of Arts & Science	313202	114,816.46			114,816.46	114,816.46	90,711.49	24,104.97						
Meridian Division of Business	313203	109,774.00			109,774.00	109,774.00	88,577.37	21,196.63						
Meridian Division of Education	313204	62,977.04			62,977.04	62,977.04	49,335.03	13,642.01						
MSU-Riley Center	313214	891,413.96		1,184,986.09	2,076,400.05	705,943.53	543,540.74	162,402.79	(890.24)	1,068,208.10	303,138.66			
Meridian Library Services	313215	102,545.55			102,545.55	33,737.87	25,891.68	7,846.19	339.47	40,057.10	753.99			27,657.12
General Library	320100	227,468.40			227,468.40	227,468.40	227,468.40							
Faculty Senate	341700	62,113.69			62,113.69	58,626.44	58,626.44		1,052.98	1,199.10	1,235.17			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Staff Council	341800	21,033.96			21,033.96	7,728.13	7,728.13			1,881.10	11,424.73			
University Courses and Curricula	341900	9,646.03			9,646.03	5,720.26	5,720.26			114.07	3,811.70			
General Academic Expense	390503	144,585.91			144,585.91				2,336.33	130,520.08	11,729.50			
Faculty Enhancement	391300	98,816.16			98,816.16	98,816.16	98,816.16							
Office of Diversity and Equity Prgm	391301	245,055.13	16,656.50		261,711.63	212,706.98	209,862.02	2,844.96	16,191.33	8,162.71	22,488.68	271.94		1,889.99
Developmental Programs	393300		7,973.79		7,973.79	7,973.79	6,603.78	1,370.01						
Shackouls Honors College	393400		2,885.85		2,885.85	2,885.85	2,278.53	607.32						
Distinguished Scholarship Programs	393600	79,300.70			79,300.70	27,080.64	27,080.64		18,320.28	18,558.33	15,341.45			
Office of the Provost	440300		5,430.30		5,430.30				4,102.50	83.80	1,244.00			
Pathfinders	440316	77,778.25			77,778.25	67,284.83	67,284.83			5,280.37	5,213.05			
Fringe Benefits Allocation Pool	461302	1,197,770.30			1,197,770.30	1,197,770.30		1,197,770.30						
Total		10,129,715.07	2,402,318.84	1,157,278.21	13,689,312.12	10,100,664.31	7,993,305.68	2,107,358.63	401,995.98	2,140,545.21	933,658.41	(19,320.72)	27,657.12	104,111.81
Subtotal		28,130,800.79	3,978,463.91	1,659,527.21	33,768,791.91	20,753,289.64	16,328,953.99	4,424,335.65	528,990.19	5,009,954.89	1,801,537.17	261,876.64	4,353,687.60	1,059,455.78
Less Interdepartmental Activity		(128,096.98)	(386,595.61)	(1,439.26)	(516,131.85)					(516,131.85)				
TOTAL ACADEMIC SUPPORT		28,002,703.81	3,591,868.30	1,658,087.95	33,252,660.06	20,753,289.64	16,328,953.99	4,424,335.65	528,990.19	4,493,823.04	1,801,537.17	261,876.64	4,353,687.60	1,059,455.78
SOCIAL & CULTURAL DEVELOPMENT:														
Northwest District Extension Office	019200	432.48			432.48				432.48					
Finance & Economics-Honor Society	040901		7,545.91		7,545.91	7,040.91	5,630.84	1,410.07		505.00				
AOCE - AO Noncredit	302506	135.06			135.06	135.06	112.50	22.56						
Meridian - Academic Support	313216		908.00		908.00					908.00				
Dean of Students	410100	282,191.75	10,653.58		292,845.33	250,988.74	250,238.37	750.37	3,102.12	7,778.35	17,956.74			13,019.38
Spirit Groups	410101	36,949.75	449,680.83		486,630.58	75,471.18	65,318.32	10,152.86	37,258.12	200,890.48	173,010.80			
Appalachian Leadership Honors Prog	410102	77,583.16	16,624.78		94,207.94	56,425.32	43,523.41	12,901.91	6,132.57	1,833.62	29,816.43			
Center for America's Veterans	410103	68,113.92	292,767.79		360,881.71	282,414.59	235,525.20	46,889.39	14,058.93	30,436.98	31,079.21			2,892.00
Global Leadership Continuum	410104	220,324.20	2,643.30		222,967.50	194,974.70	188,991.09	5,983.61		10,595.69	17,397.11			
Day One Learning Community	410105	104,522.53			104,522.53	19,377.94	18,970.07	407.87	2,205.82	11,106.63	70,483.14	1,349.00		
Honor Council	410107	97,826.34	2,400.00		100,226.34	73,999.92	73,999.92		1,105.36	10,759.79	14,361.27			
Office Of Parent Services	410108	91,190.91	17,539.80		108,730.71	50,290.37	49,205.79	1,084.58		1,092.20	57,348.14			
Student Support Services	410200	131,516.76	26,476.16	290,955.89	448,948.81	396,900.54	341,988.66	54,911.88	2,003.38	37,974.20	12,070.69			
Outreach & Sexual Assault Services	410403	116,368.43			116,368.43	108,275.04	108,275.04		492.07	3,014.90	4,586.42			
Holmes Cultural Diversity Center	411300		12,900.19		12,900.19					10,597.60	2,302.59			
Student Life	411400	149,150.97	17,185.66		166,336.63	121,218.01	121,218.01			31,759.86	10,768.76	(800.00)		3,390.00
Special Events	411500	(64.00)	112,567.16		112,503.16				6,813.09	40,287.63	50,784.69	817.75		13,800.00
Sanderson Center	411505	1,228,320.38	33,193.47		1,261,513.85	1,072,176.20	1,072,128.31	47.89	7,667.06	46,469.32	122,400.40	12,464.93		335.94
Student Government	411600	59,260.58	156,173.79		215,434.37	50,533.04	50,510.56	22.48	8,559.36	87,734.91	29,943.11	38,663.95		
Concerts & Lectures	411700	116,014.94			116,014.94	8,740.52	8,740.52			94,288.80	8,345.93	541.69		4,098.00
Student Newspaper	411900	51,215.52	186,516.51		237,732.03	144,116.17	143,489.34	626.83	1,240.33	22,058.01	70,317.52			
WMSV Campus Radio Station	412200	132,439.88	19,500.00		151,939.88	114,823.37	114,823.37			32,022.85	5,093.66			
President's Comm on Status of Women	440101	45.00			45.00					45.00				
Vice President for Student Affairs	441100		124,658.97		124,658.97				107,616.71	10,165.00	6,877.26			
Incident Command Center	441105	91.14			91.14						91.14			
Office of Development	441300	171.00			171.00					171.00				
Fringe Benefits Allocation Pool	461302	843,789.29			843,789.29	843,789.29		843,789.29						
Office of University Relations	480700	(38.06)			(38.06)					(38.06)				
Student Services	490505	2,867.39	598.00		3,465.39	2,867.39	2,867.39				598.00			
Golf Course Coordinator	491900		(9,233.18)		(9,233.18)	(9,233.18)	(8,637.66)	(595.52)						
Bookstore	530100		30,873.20		30,873.20					30,873.20				
Colvard Student Union	540100	972,737.78	31,414.88		1,004,152.66	684,103.12	683,348.50	754.62	4,857.21	233,532.47	79,154.86			2,505.00
Music Makers	540101	43,719.63	318,284.72		362,004.35	17,749.10	17,387.56	361.54	222.56	331,112.99	12,919.70			
Student Union-Campus Activities Brd	540103	102,690.01	37,185.41		139,875.42	66,564.60	65,883.04	681.56	2,836.03	50,951.40	19,523.39			
SHC - Health Education	560109	6,995.54			6,995.54	6,995.54	6,995.54							
Athletics	890100		18,903.68		18,903.68				8,836.11	1,630.14	8,437.43			
Total		4,936,562.28	(9,233.18)	1,927,195.79	7,145,480.78	4,640,737.48	3,660,533.69	980,203.79	215,439.31	1,340,557.96	855,668.39	53,037.32		40,040.32
STADIUM EXPANSION														
Athletics	890100	4,000,000.00			4,000,000.00					4,000,000.00				
Total		4,000,000.00			4,000,000.00					4,000,000.00				
COUNSELING & CAREER GUIDANCE:														
Career Center	300100	706,117.04	127,858.12		833,975.16	630,116.27	629,955.06	161.21	29,913.06	60,285.75	113,660.08			
Student Counseling Services	410400	496,924.64	1,511.52		498,436.16	435,787.70	435,828.35	(40.65)	3,519.93	37,792.73	18,485.80			2,850.00
Outreach & Sexual Assault Services	410403	1,443.68			1,443.68	603.50	603.50			840.18				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Holmes Cultural Diversity Center	411300	244,878.00		41,293.55	286,171.55	213,659.75	213,157.15	502.60	393.59	23,028.37	49,089.84			
Student Government	411600	20.00			20.00						20.00			
Assessment & Testing Services	441101			9,738.00	9,738.00					3,847.00	299.00			5,592.00
Office of Development	441300			281.00	281.00					281.00				
Fringe Benefits Allocation Pool	461302	381,853.78			381,853.78	381,853.78		381,853.78						
Total		1,831,237.14		180,682.19	2,011,919.33	1,662,021.00	1,279,544.06	382,476.94	33,826.58	126,075.03	181,554.72			8,442.00
FINANCIAL AID ADMINISTRATION:														
Financial Aid	410600	970,110.59		17,029.26	987,139.85	855,427.78	852,540.06	2,887.72	11,958.74	82,943.96	34,510.37			2,299.00
Fringe Benefits Allocation Pool	461302	264,973.67			264,973.67	264,973.67		264,973.67						
Total		1,235,084.26		17,029.26	1,252,113.52	1,120,401.45	852,540.06	267,861.39	11,958.74	82,943.96	34,510.37			2,299.00
STUDENT ADMISSIONS & RECORDS:														
International Institute	193300			50.00	50.00					50.00				
Meridian - Student Services	313208	180,541.26			180,541.26	167,304.81	124,006.36	43,298.45	2,979.61	2,815.26	7,441.58			
Registrars Office	410800	887,156.58		116,956.16	1,004,112.74	1,022,220.51	999,925.88	22,294.63	4,306.43	35,656.70	(58,070.90)			
Student Transcripts	410900	54,201.13			54,201.13				347.70	27,521.99	26,331.44			
Commencement	411000	38,674.45		7,254.25	45,928.70	1,999.97	1,999.97			14,140.38	29,788.35			
Holds, Mail Operations & Student ID	411100	48,172.54			48,172.54	40,645.97	40,645.97			1,034.71	6,491.86			
Office of Enrollment Services	411200	2,005,559.17		1,857,076.37	3,862,635.54	1,691,149.50	1,686,092.46	5,057.04	221,942.23	1,520,071.05	392,349.52			37,123.24
International Ambassadors Program	411201	47,948.88		(4,444.21)	43,504.67	47,948.88	47,948.88		3,034.02	(8,562.75)	1,084.52			
Special Events	411500			(44,312.92)	(44,312.92)						(44,312.92)			
Fringe Benefits Allocation Pool	461302	872,179.80			872,179.80	872,179.80		872,179.80						
Office of University Relations	480700	(20.40)			(20.40)					(20.40)				
Total		4,134,413.41		1,932,579.65	6,066,993.06	3,843,449.44	2,900,619.52	942,829.92	232,609.99	1,592,706.94	361,103.45			37,123.24
Subtotal		16,137,297.09	(9,233.18)	4,057,486.89	20,476,506.69	11,266,609.37	8,693,237.33	2,573,372.04	493,834.62	7,142,283.89	1,432,836.93	53,037.32		87,904.56
Less Interdepartmental Activity		(9,744.34)		(439,408.84)	(449,153.18)					(449,153.18)				
TOTAL STUDENT SERVICES		16,127,552.75	(9,233.18)	3,618,078.05	20,027,353.51	11,266,609.37	8,693,237.33	2,573,372.04	493,834.62	6,693,130.71	1,432,836.93	53,037.32		87,904.56
EXECUTIVE MANAGEMENT:														
Dean of Architecture	028800			11,887.70	11,887.70	11,834.91	9,834.85	2,000.06			52.79			
CVM - Vice-President's Office	185650	14,258.01			14,258.01					14,258.01				
Career Center	300100	139.00			139.00					139.00				
Student Life	411400			(569.04)	(569.04)						(569.04)			
President	440100	963,542.27		44,431.69	1,007,973.96	772,553.72	772,324.76	228.96		100,619.01	134,406.23			395.00
Pres Comm on Status of Minorities	440108	1,430.83			1,430.83					610.00	820.83			
Office of the Provost	440300	1,131,051.14		(272,675.47)	858,375.67	1,090,557.00	1,080,208.14	10,348.86	12,367.71	(301,475.71)	48,057.83			8,868.84
Center for Teaching and Learning	440317			48.75	48.75						48.75			
Vice President for External Affairs	440400	352,727.93		58,080.98	410,808.91	373,135.12	359,185.42	13,949.70	6,766.88	23,319.69	7,587.22			
Office of Administrative Affairs	440700	262,924.27		105,603.17	368,527.44	226,470.98	226,327.14	143.84	5,046.16	112,790.33	21,730.97			2,489.00
Assoc VP for Budget and Planning	440701	158,536.91		16,283.81	174,820.72	167,717.57	165,147.27	2,570.30	1,147.89	1,964.38	3,990.88			
VP of F&A Operations Funding	440706				2,500.00					2,500.00				
Univ Education & Recruiting Program	440707				8,533.00					8,533.00				
Sustainability and Campus Planning	440708	117,046.91		2,785.25	119,832.16	119,832.16	119,640.04	192.12						
Student Opportunity Pool	440709	58,146.28			58,146.28	58,146.28	58,146.28							
Vice President for Research	440900			535,962.60	535,962.60	37,244.13	30,961.43	6,282.70	13,142.57	515,963.94	23,071.61			1,349.98
Vice President for Student Affairs	441100	589,026.09		57,556.56	646,582.65	670,331.02	523,958.18	521,868.31	4,759.59	78,234.94	63,378.31			
Office of Development	441300	128,013.78		146,710.51	274,724.29	4,066,182.54	3,277,320.12	788,862.42	1,942.00	358,969.02	15,982.16			5,495.00
Fringe Benefits Allocation Pool	461302	728,071.00			728,071.00	728,071.00		728,071.00						
University Governmental Support	480800	668.58			668.58					369.83	298.75			
Physical Plant Administration	490101			795,060.41	795,060.41					795,060.41				
Athletics - Football	890105				17,945.85	17,945.85	15,000.00	2,945.85						
Total		4,516,616.00		1,501,166.92	6,017,782.92	8,193,649.44	6,635,963.76	1,557,685.68	45,172.80	1,711,855.85	318,857.29			18,597.82
FISCAL OPERATIONS:														
Assoc VP for Budget and Planning	440701			376,605.20	376,605.20					286.67				376,318.53
VP of F&A Lapsed Salary	440705	49,279.45		5,500.00	54,779.45					14,181.00	3,098.45			37,500.00
Comptroller and Treasurer's Office	450200	1,703,193.34		461,976.50	2,165,169.84	1,636,691.34	1,634,338.69	2,352.65	12,517.78	426,122.58	80,098.14			9,740.00
Sponsored Program Accounting	450201	359,537.01			359,537.01	346,115.79	346,115.79			7,252.19	6,169.03			
Controller - Payroll	450202	2,700.60			2,700.60					2,700.60				
Office of Internal Audit	450400	237,774.99			237,774.99	225,224.23	225,224.23		566.99	3,076.50	10,797.27			(1,890.00)
E & G EBC	450600	28,218.90			28,218.90					28,218.90				
Bad Debt Expense	450900	734,932.29			734,932.29					734,932.29				
Fringe Benefits Allocation Pool	461302	648,009.12			648,009.12	648,009.12		648,009.12						
Total		3,763,645.70		844,081.70	4,607,727.40	2,856,040.48	2,205,678.71	650,361.77	13,084.77	1,216,770.73	100,162.89			413,818.53

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
GENERAL ADMINISTRATIVE SERVICE:															
Agricultural Communications	011000		32,416.31		32,416.31				9,380.75	(19,544.36)		25,941.42		16,638.50	
Plant and Soil Sciences	011100				100.00							100.00			
Animal & Dairy Science	011300		65.00		65.00							65.00			
Social Science Research	190300		317.50		317.50							317.50			
General Offset Expenditures	390500		138.68		138.68					138.68					
Registrars Office	410800		124.00		124.00							124.00			
President's Comm on Status of Women	440101	3,444.19			3,444.19					497.00		2,947.19			
Facility Security	440906	85,162.66	36,063.23		121,225.89	85,162.66	85,162.66		6,779.46	14,701.85		14,581.92			
Assessment & Testing Services	441101	155,886.24			155,886.24	147,371.27	147,371.27		1,859.15	3,938.99		2,716.83			
Welcome Center/Clock Museum	441104	77,560.22	3,199.69		80,759.91	59,872.61	59,614.36	258.25	271.70	13,414.30		7,201.30			
ITS User Services	460200	1,627,367.20	1,038.39		1,628,405.59	1,523,903.17	1,523,774.86	128.31	4,466.96	30,796.62		41,696.50		27,542.34	
Human Resources Management	460300	1,005,776.72	131,836.60		1,137,613.32	967,310.30	961,677.50	5,632.80	3,800.50	128,825.26		37,677.26			
Sponsored Program Administration	460500		12,069.47		12,069.47				9,584.47	2,485.00					
University Publications	460700	16,966.09			16,966.09					1,711.28		15,254.81			
Office of Institutional Research	461100	320,232.34			320,232.34	232,681.02	232,681.02		3,118.30	20,755.19		63,677.83			
Office of Inst Effectiveness	461200	354,990.62			354,990.62	270,077.79	270,077.79		15,101.24	65,304.22		5,100.12	(592.75)		
Special Projects	461300	160,447.95			160,447.95					160,447.95					
Fringe Benefits Allocation Pool	461302	1,284,660.04			1,284,660.04	1,284,660.04		1,284,660.04							
General Counsel	461400	379,196.19	15,079.18		394,275.37	342,786.12	340,208.09	2,578.03	7,140.19	21,140.81		23,208.25			
Audit Fees	461600	144,252.95			144,252.95					144,252.95					
Legal Fees	461700	138,528.17			138,528.17				270.56	138,257.61					
Insurance Fees	461800	293,673.70			293,673.70					293,673.70					
University Governmental Support	480800	163,825.03			163,825.03	145,555.38	145,555.38		16,318.60	1,605.32		345.73			
Regulatory Compliance & Safety	493000	583,275.70	88,025.51		671,301.21	612,210.73	606,281.42	5,929.31	15,656.82	22,449.20		17,984.46		3,000.00	
Fire and Life Safety	493001	26,544.46			26,544.46					18,462.19		8,082.27			
Total		6,821,790.47	320,473.56		7,142,264.03	5,671,591.09	4,372,404.35	1,299,186.74	93,748.70	1,063,313.76		267,022.39	(592.75)	47,180.84	
LOGISTICAL SERVICES:															
ESS - Support	016301	185.89			185.89							185.89			
Meridian - Security Operations	313212	54,222.95	1,446.07		55,669.02	52,785.94	43,348.45	9,437.49		509.39		2,373.69			
Univ Education & Recruiting Program	440707	5,569.00			5,569.00					5,569.00					
Fringe Benefits Allocation Pool	461302	390,564.58			390,564.58	390,564.58		390,564.58							
Procurement & Contracts	470100	626,461.76	128,238.56		754,700.32	592,155.63	592,155.63		16,634.81	131,133.71		11,670.74		3,105.43	
Accounts Payable	470200	62,089.17	12,429.74		74,518.91	58,005.98	56,602.30	1,403.68		3,926.03		6,174.33		6,412.57	
Receiving & Property Control	470300	434,564.17	24,173.12		458,737.29	392,119.85	384,880.14	7,239.71		13,892.63		52,724.81			
Travel	470400	187,309.67			187,309.67	183,237.11	183,237.11			3,564.44		508.12			
Police	470900		96,729.50		96,729.50					7,805.94		80,614.56		8,309.00	
Institutional Services	471700	172,241.39			172,241.39				13,857.42	155,805.49		2,578.48			
Printing Services	700100	675,653.57			675,653.57	72,792.10	62,190.16	10,601.94		174,552.63		9,508.97	418,799.87		
Printing Department - Office Supply	700101	8,811.21			8,811.21	8,732.37	7,507.02	1,225.35		49.50		29.34			
University Mail Services	700501	881,157.57			881,157.57	275,037.63	206,477.34	68,560.29		583,417.74		22,702.20			
MSU Flight Department	751500		3,486.05		3,486.05	3,486.05	2,884.62	601.43							
Logistical Services	751502	203,491.86			203,491.86					203,491.86					
Total		2,136,700.44	1,832,125.39		3,968,825.83	2,028,917.24	1,539,282.77	489,634.47	30,492.23	1,283,718.36		189,071.13	418,799.87	17,827.00	
COMMUNITY RELATIONS:															
Meridian - Public Information	313210	202,543.54	7,171.94		209,715.48	7,171.94	5,934.58	1,237.36	172.16	202,274.82		96.56			
Office Of Parent Services	410108		25.00		25.00					25.00					
Fringe Benefits Allocation Pool	461302	238,317.31			238,317.31	238,317.31		238,317.31							
Alumni Activities	480100	145,269.36		350,413.83	495,683.19	472,034.56	396,682.25	75,352.31	7,858.10	16,734.83		(944.30)			
Official Functions	480300	138,912.66			138,912.66	800.00	800.00		7,518.30	65,553.45		65,040.91			
Office of University Relations	480700	779,911.09	36,230.16	54,520.92	870,662.17	711,963.29	709,334.00	2,629.29	15,511.89	48,396.50		93,881.99		908.50	
University Marketing	480701	126,514.53			126,514.53					114,317.90		12,196.63			
Total		1,631,468.49	43,427.10	404,934.75	2,079,830.34	1,430,287.10	1,112,750.83	317,536.27	31,060.45	447,302.50		170,271.79		908.50	
Subtotal		18,870,221.10	4,541,274.67	4,675,285.03	28,086,780.80	20,180,485.35	15,866,080.42	4,314,404.93	213,558.95	5,722,961.20		1,045,385.49	418,207.12	413,818.53	92,364.16
Less Interdepartmental Activity			(777,005.45)	(1,600.00)	(778,605.45)					(778,605.45)					
TOTAL INST. SUPPORT		18,870,221.10	3,764,269.22	4,673,685.03	27,308,175.35	20,180,485.35	15,866,080.42	4,314,404.93	213,558.95	4,944,355.75		1,045,385.49	418,207.12	413,818.53	92,364.16
PHYSICAL PLANT OPERATIONS:															
CVM Facilities - General	185910	1,216,037.85	(350.60)		1,215,687.25	752,228.04	580,191.21	172,036.83	67.32	269,398.92		193,097.86		895.11	
Facilities - Telecommunications	185915	93,317.23			93,317.23					93,317.23					
CVM Utilities - CVM	185920	82,466.65			82,466.65					82,466.65					
CVM Utilities - Division	185930	888,753.64			888,753.64					888,753.64					

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS				RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED	OTHER										EQUIPMENT	
CVM Custodial Services	185940	503,063.63				503,063.63	450,121.09	333,655.10	116,465.99		3,557.06	49,385.48			
School of Accountancy	230100	28.00				28.00					28.00				
Meridian Operation & Maintenance	313100	317,903.24				317,903.24	133,448.60	98,843.85	34,604.75		162,357.13	22,097.51			
Office of Diversity and Equity Prgm	391301	148.50				148.50					148.50				
Outreach & Sexual Assault Services	410403	410.00				410.00					410.00				
Incident Command Center	441105	5,758.44				5,758.44					3,865.60	1,892.84			
Fringe Benefits Allocation Pool	461302	2,054,025.13				2,054,025.13	2,066,142.53		2,066,142.53				(12,117.40)		
Police	470900	1,874,298.13		66,760.82	545.00	1,941,603.95	1,698,100.98	1,697,443.39	657.59	16,149.62	53,057.72	157,182.63			17,113.00
Campus Operations	490000	198,779.84				198,779.84	198,779.84	198,779.84							
Physical Plant Administration	490100			8,547.12		8,547.12					8,547.12				
Physical Plant Administration	490101	1,271,397.12		1,103,534.97		2,374,932.09	1,182,319.41	1,174,143.40	8,176.01	1,743.90	1,190,868.78				
Fac Mgt Equip Op & Maint	490104	272,315.49				272,315.49					272,315.49				
Maintenance - Streets	490111	213,414.95				213,414.95					213,414.95				
Building Repairs/Minor Alterations	490123	1,862,937.13				1,862,937.13					1,856,566.90	6,370.23			
Utilities Production & Dist Systems	490126	1,943,338.88				1,943,338.88	75,000.00	75,000.00			1,868,338.88				
Utilities	490127	8,823,405.71		11,695,126.98		20,518,532.69					20,518,532.69				
Fire Protection	490129	355,460.00				355,460.00					355,460.00				
Garbage & Trash Disposal	490132	186,535.40				186,535.40					186,535.40				
Custodial Services	490400	3,088,714.74		33,647.40		3,122,362.14	2,378,313.96	2,371,695.95	6,618.01		409,760.71	333,187.07			1,100.40
Custodial Services Administration	490401			946,119.65		946,119.65	355,963.75	285,893.01	70,070.74	15,980.00	489,703.75	56,172.30			28,299.85
Student Services	490505	373,110.68		223,503.90		596,614.58	311,682.01	311,682.01			193,330.22	56,644.24			34,958.11
President's Home Maintenance	490513	97,644.07				97,644.07	31,785.12	31,785.12			65,858.95				
Multipurpose Building	490539	416,417.92				416,417.92	210,161.77	210,161.77			186,129.82	15,087.21	3,652.12		1,387.00
Reserve for O & M Contingency	490700	238,311.00				238,311.00					238,311.00				
Golf Course Coordinator	491900	94,996.32				94,996.32	94,996.32	94,996.32							
Regulatory Compliance & Safety	493000			(1,723.81)		(1,723.81)					1,924.49	(3,648.30)			
Colvard Student Union	540100										(6,859.00)				6,859.00
MSU Laundry	550100	213,900.49				213,900.49	108,382.25	108,382.25			39,113.26	63,334.98			3,070.00
SHC - Health Education	560109			8.00		8.00					8.00				
Faculty & Staff Housing	600000			1,199.40		1,199.40					1,199.40				
Transportation	720100			1,222,079.42		1,222,079.42	191,198.00	147,512.97	43,685.03	11,163.03	454,913.46	465,854.14			98,950.79
Parking Operations	720200			961,980.43		961,980.43	561,242.48	427,403.34	133,839.14	10,412.36	217,493.47	105,256.16		30,377.66	37,198.30
Shuttle Operations	730100			1,122,791.78		1,122,791.78	436,364.89	333,700.66	102,664.23		192,910.27	143,041.99		17,370.00	333,104.63
Physical Plant - Work in Progress	740201			12,774,447.74		12,774,447.74	5,039,554.16	3,885,768.72	1,153,785.44	6,074.02	4,046,395.31	3,567,110.40	592.75		114,721.10
Campus Landscape	751400	2,189,771.13				2,189,771.13	20,625.00	20,625.00			2,169,146.13				
Campus Landscape - Work-in-Process	751402			1.47		1.47					1.47				
Total		28,876,661.31	1,207.40	30,156,467.27	545.00	59,034,880.98	16,296,410.20	12,387,663.91	3,908,746.29	61,590.25	36,734,140.37	5,225,207.74	(7,872.53)	47,747.66	677,657.29
MINOR REPAIRS AND RENOVATIONS															
Police	470900	796.32				796.32					796.32				
Total		796.32				796.32					796.32				
Subtotal		28,877,457.63	1,207.40	30,156,467.27	545.00	59,035,677.30	16,296,410.20	12,387,663.91	3,908,746.29	61,590.25	36,734,936.69	5,225,207.74	(7,872.53)	47,747.66	677,657.29
Less Interdepartmental Activity		(714,727.25)		(29,427,302.52)		(30,142,029.77)					(30,142,029.77)				
TOTAL PHYS. PLANT OPERATIONS		28,162,730.38	1,207.40	729,164.75	545.00	28,893,647.53	16,296,410.20	12,387,663.91	3,908,746.29	61,590.25	6,592,906.92	5,225,207.74	(7,872.53)	47,747.66	677,657.29
SCHOLARSHIPS:															
Ag & Bio Engineering	010300				7,900.00	7,900.00					7,900.00				
Agricultural Economics	010500				19,425.00	19,425.00					19,425.00				
Ag Information Science & Education	010700				5,725.00	5,725.00					5,725.00				
MSU - ES Administration	010800				500.00	500.00					500.00				
Plant and Soil Sciences	011100				30,999.50	30,999.50					30,999.50				
Animal & Dairy Science	011300				17,840.00	17,840.00					17,840.00				
Col of Ag & Home Economics	011800				91,970.00	91,970.00					91,970.00				
Entomology and Plant Pathology	011900				4,000.00	4,000.00					4,000.00				
Food Sci Nutrition Hlth Promo	012000				26,464.00	26,464.00					26,464.00				
School of Human Sciences	012100				6,413.00	6,413.00					6,413.00				
Landscape Architecture	012600				12,055.00	12,055.00					12,055.00				
Poultry Science	013100				22,750.00	22,750.00					22,750.00				
College of Ag & Life Sciences	018800				81,705.00	81,705.00					81,705.00				
School of Architecture	020100				39,770.00	39,770.00					39,770.00				
Art	020300				6,000.00	6,000.00					6,000.00				
Interior Design	020400				2,110.00	2,110.00					2,110.00				
Dean of Architecture	028800				52,200.00	52,200.00					52,200.00				
Biological Sciences	031100				8,350.00	8,350.00					8,350.00				
Chemistry	031900				21,000.00	21,000.00					21,000.00				

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Communication	032700			22,250.00	22,250.00					22,250.00				
English	033900			18,500.00	18,500.00					18,500.00				
Foreign Languages	034300			96.00	96.00					96.00				
Geosciences	034900			6,500.00	6,500.00					6,500.00				
History	035300			34,118.00	34,118.00					34,118.00				
Mathematics & Statistics	036900			4,750.00	4,750.00					4,750.00				
Physics & Astronomy	038400			24,911.00	24,911.00					24,911.00				
Political Science	038500			39,980.00	39,980.00					39,980.00				
College of Arts & Sciences	038800			112,950.00	112,950.00					112,950.00				
Sociology	038900			1,000.00	1,000.00					1,000.00				
Finance & Economics	040900			3,050.00	3,050.00					4,050.00	(1,000.00)			
Management & Information Systems	041300			3,000.00	3,000.00					3,000.00				
Marketing/Quant Analysis/Bus Law	041500			1,000.00	1,000.00					1,000.00				
Professional Golf Management	041600			23,000.00	23,000.00					23,000.00				
International Business Academic Prg	041800			3,500.00	3,500.00					3,500.00				
Dean of Business	048800			268,362.50	268,362.50					268,362.50				
Curriculum & Instruction	051300			3,500.00	3,500.00					3,500.00				
Department of Kinesiology	051700			500.00	500.00					500.00				
Instructional Syst & Workforce Devl	052300			1,000.00	1,000.00					1,000.00				
Music Education	052700			3,700.00	3,700.00					3,700.00				
Band	052900			6,000.00	6,000.00					6,000.00				
Counseling & Educational Psychology	054100			1,000.00	1,000.00					1,000.00				
Dean of Education	058800			22,700.00	22,700.00					22,700.00				
Aerospace Engineering	060100			24,000.00	24,000.00					24,000.00				
Chemical Engineering	060300			140,870.04	140,870.04					140,870.04				
Civil and Environmental Engineering	060500			30,500.00	30,500.00					30,500.00				
Electrical and Computer Engineering	060700			11,348.00	11,348.00					11,348.00				
Ctr for Advanced Vehicular Systems	060803			3,600.00	3,600.00					3,600.00				
Industrial and Systems Engineering	061300			29,895.00	29,895.00					29,895.00				
Mechanical Engineering	061700			44,850.00	44,850.00					44,850.00				
Computer Science and Engineering	062900			7,000.00	7,000.00					7,000.00				
Dean of Engineering	068800			936,317.21	936,317.21					936,317.21				
Engineering Extension	068802			500.00	500.00					500.00				
Wildlife & Fisheries	080300			10,450.00	10,450.00					10,450.00				
FWRC - Forest Products	080500			1,875.00	1,875.00					1,875.00				
Franklin Furniture Institute-FWRC	080900			19,197.00	19,197.00					19,197.00				
FWRC - Director	088800			112,491.00	112,491.00					112,491.00				
CVM Small Animal Internal Medicine	184120			1,000.00	1,000.00					1,000.00				
CVM Surgery	184180			1,000.00	1,000.00					1,000.00				
CVM Office of the Dean	185100			66,354.00	66,354.00					66,354.00				
School of Accountancy	230100			53,778.00	53,778.00					53,778.00				
Career Center	300100			500.00	500.00					500.00				
Meridian Campus	313200			289,893.24	289,893.24					289,893.24				
Appalachian Leadership Honors Prog	410102			10,750.00	10,750.00					10,750.00				
Center for America's Veterans	410103			70,056.00	70,056.00					70,056.00				
Financial Aid	410600		290,140.06	996,194.39	1,286,334.45				7,235.38	1,053,549.82	224,705.35			843.90
Financial Aid - General Scholarship	410601	10,797,249.64		1,636,037.24	12,418,286.88					12,418,286.88				
MSU Special Scholars	413015	2,500.00			2,500.00					2,500.00				
College Work Study	414001			227.18	227.18	227.18	225.84	1.34						
Vice President for Student Affairs	441100		(470.00)	59,027.00	58,557.00					59,027.00	(470.00)			
Office of Development	441300			312,000.00	312,000.00					312,000.00				
Comptroller and Treasurer's Office	450200			15,570.86	15,570.86					15,570.86				
Special Projects	461300	12,707.14			12,707.14					12,707.14				
Student Housing - Other	520190			249,427.40	249,427.40					249,427.40				
Total		10,797,456.78		289,670.06	6,197,252.56		227.18	225.84	1.34	7,235.38	17,052,837.59	223,235.35		843.90
FELLOWSHIPS:														
Ctr for Advanced Vehicular Systems	060803			15,000.00	15,000.00					15,000.00				
Dean of Engineering	068800			220,935.33	220,935.33					220,935.33				
Graduate Fellowships - General	412001			5,657.49	5,657.49				5,202.49	455.00				
Total				241,592.82	241,592.82				5,202.49	236,390.33				
REMISSIONS & FEE WAIVERS:														
Off Campus Waiver - Staff Developmt	313706	23,783.00			23,783.00					23,783.00				
Off Campus Waiver - Fac/Staff Child	313712	3,852.46			3,852.46					3,852.46				
Off Campus Waiver - Senior Citizens	313713	23,325.91			23,325.91					23,325.91				
Fee Waivers - Band	413002	84,651.00			84,651.00					84,651.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Fee Waivers - Regional	413004	322,103.72			322,103.72					322,103.72					
Fee Waivers - Children of Alumni	413005	457,223.15			457,223.15					457,223.15					
Fee Waivers - Staff Development	413006	1,574,139.40			1,574,139.40	1,574,139.40		1,574,139.40							
Fee Waivers - Miscellaneous	413007	848,364.25			848,364.25					848,364.25					
Fee Waivers - High ACT	413011	11,233,709.34			11,233,709.34					11,233,709.34					
Fee Waivers - Child of Faculty/Staf	413012	1,405,868.68			1,405,868.68	1,405,868.68		1,405,868.68							
Fee Waivers - Senior Citizens	413013	55,895.01			55,895.01					55,895.01					
Fee Waivers - MUW Exchange	413014	11,974.50			11,974.50					11,974.50					
Fee Waivers - Comm/Junior College	413021	414,637.00			414,637.00					414,637.00					
Fee Waivers - Common Market	413022	1,332,587.73			1,332,587.73					1,332,587.73					
Total		17,792,115.15			17,792,115.15	2,980,008.08		2,980,008.08		14,812,107.07					
WORK SCHOLARSHIPS:															
Office of the Graduate School	098800	749.88			749.88	749.88	749.88								
Mississippi State Chemical Lab	190700			252.94	252.94	252.94	251.21	1.73							
College Work Study	414001			1,110,634.60	1,110,634.60	1,023,705.38	939,359.54	84,345.84		86,929.22					
Fringe Benefits Allocation Pool	461302	280.97			280.97	280.97	0.02	280.95							
Total		1,030.85		1,110,887.54	1,111,918.39	1,024,989.17	940,360.65	84,628.52		86,929.22					
GRANTS - AWARDS:															
Financial Aid	410600			29,084,825.49	29,084,825.49					29,084,825.49					
Total				29,084,825.49	29,084,825.49					29,084,825.49					
GRANTS:															
Financial Aid	410600			6,676,797.74	6,676,797.74					6,676,797.74					
Total				6,676,797.74	6,676,797.74					6,676,797.74					
COLLEGE WORK STUDY-COMMUNITY AGENCY															
C W S-Starkville Public Sch. Tutors	414007			144,434.20	144,434.20	144,434.20	143,561.29	872.91							
Oktibbeha County Boys and Girls	414008			19,209.60	19,209.60	19,209.60	19,090.04	119.56							
Total				163,643.80	163,643.80	163,643.80	162,651.33	992.47							
TOTAL SCHSHPS & FLWSHPS		28,590,602.78	289,670.06	43,474,999.95	72,355,272.79	4,168,868.23	1,103,237.82	3,065,630.41	12,437.87	67,949,887.44	223,235.35				843.90
AUXILIARY ENTERPRISES - STUDENTS:															
Early Childhood Institute	051400		208,285.31		208,285.31	172,244.48	125,367.03	46,877.45	1,265.12	23,122.49	11,653.22				
Outreach & Sexual Assault Services	410403	240.00			240.00					240.00					
President	440100	110.99			110.99						110.99				
Fringe Benefits Allocation Pool	461302	105.41			105.41	105.41		105.41							
Dining Services - Vending	510117		1,200.00		1,200.00					1,200.00					
Dining Services - Administration	510129		369,864.82	30,450.96	400,315.78	83,286.01	67,218.25	16,067.76		314,654.77	2,375.00				
Student Housing	520100			41.90	41.90					12.00	29.90				
Student Apts - Aiken Village	520141		473,716.16		473,716.16	67,295.78	66,141.24	1,154.54	15,056.00	387,608.01	3,756.37				
Student Apts - University Drive	520143		45.00		45.00					45.00					
Student Apts - Arbour Acres	520144		328,596.87		328,596.87	31,987.28	31,819.81	167.47		296,149.46	460.13				
Student Apts - Aiken Village Maint	520147		256,266.73		256,266.73	159,511.05	129,342.33	30,168.72		17,696.02	79,059.66				
Student Apts - Aiken Vill Preschool	520148		1,193.03		1,193.03					1,193.03					
Student Housing - Evans	520151		446,524.54		446,524.54	181,556.94	152,751.91	28,805.03		250,654.20	12,631.40				1,682.00
Student Housing - Suttle	520153		1,936.08		1,936.08					1,936.08					
Student Housing - McKee	520157		277,472.87	58.67	277,531.54	168,059.17	146,004.31	22,054.86		95,034.44	14,437.93				
Student Housing - Sessums	520158		296,991.63		296,991.63	186,714.22	157,276.58	29,437.64		95,916.33	14,361.08				
Student Housing - Hull	520159		455,409.66		455,409.66	183,996.85	155,366.97	28,629.88		252,177.33	19,235.48				
Student Housing - Cresswell	520161		422,751.23		422,751.23	212,614.66	175,676.77	36,937.89		193,055.29	17,081.28				
Student Housing - Hathorn	520162		458,502.55	242.93	458,745.48	207,682.56	170,845.45	36,837.11		234,740.78	16,322.14				
Student Housing - Rice	520163		679,999.51		679,999.51	371,218.25	304,069.99	67,148.26		282,501.56	26,279.70				
Student Housing - Critz	520164		306,352.80		306,352.80	171,431.17	143,267.28	28,163.89		123,027.62	11,894.01				
Hurst Hall	520166		332,266.80		332,266.80	138,865.77	120,338.91	18,526.86		186,023.98	7,377.05				
Griffis Hall	520167		711,558.11	2,879.76	714,437.87	155,645.56	136,297.90	19,347.66		554,586.44	4,205.87				
Building III	520168		339,668.25		339,668.25	136,219.02	118,488.29	17,730.73		197,739.11	5,710.12				
Sheeley House	520169		210.00		210.00					210.00					
South Hall	520170		399,067.16		399,067.16	195,676.70	160,785.50	34,891.20		177,325.49	26,064.97				
Student Housing - Other	520190		271,711.96	88,358.16	360,070.12	107,493.87	103,945.17	3,548.70	2,911.34	159,150.38	90,514.53				
Student Housing -Conference Housing	520191		222,934.76	146.28	223,081.04	177,301.63	154,104.39	23,197.24		35,868.23	9,911.18				
Student Housing - Facilities Admin	520192		1,508,475.14	8,487.57	1,508,962.71	926,011.62	712,165.94	213,845.68		203,527.73	350,786.19				28,637.17
Student Housing - Administration	520193		516,606.75	1,120.89	517,727.64	499,635.72	384,010.53	115,625.19	3,371.92	13,363.59	1,356.41				
Student Housing - Residence Life	520194		832,280.49	5,315.10	837,735.98	144,129.76	123,705.29	20,424.47	17,010.81	504,351.34	172,244.07				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Student Housing - Marketing	520196	31,223.50			31,223.50	15,733.79	11,832.74	3,901.05		6,353.10	9,136.61			
Student Housing - Ruby Hall	520197	924,403.32	3,101.33		927,504.65	215,497.83	184,185.38	31,312.45		702,643.67	9,363.15			
Student Housing - Student Life Ctr	520198	(946.00)			(946.00)					(946.00)				
Information Technology	520199	128,897.76			128,897.76	39,185.27	36,296.81	2,888.46		79,007.92	10,704.57			
MSU Laundry	550100	3,285.92			3,285.92					2,132.40		1,153.52		
SHC - General Ledger	560101	2,933.93			2,933.93					2,933.93				
SHC - Physician's Offices	560103	1,064,870.12			1,064,870.12	1,048,610.43	866,086.85	182,523.58	3,775.97	12,483.72				
SHC - MSU Employee Wellness	560106	43,800.43			43,800.43	43,800.43	32,498.40	11,302.03						
SHC - Health Education	560109	199,198.27			199,198.27	158,738.53	118,506.74	40,231.79	1,355.34	16,646.32	22,458.08			
SHC - Business Office	560111	560,466.12	676.01		561,142.13	319,343.21	242,967.31	76,375.90	838.98	162,752.75	53,596.10	852.94		23,758.15
SHC - Medical Records	560112	1,832.46	178,239.58	3,320.26	183,392.30	182,727.30	135,744.45	46,982.85		665.00				
SHC - Pharmacy	560113		1,571,515.95		1,571,515.95	287,629.65	230,298.73	57,330.92	198.63	13,830.76	6,746.11	1,263,110.80		
SHC - Laboratory	560115		304,644.96		304,644.96	137,629.35	108,175.05	29,454.30		124,276.39	42,739.22			
SHC - Clinical Care	560117		813,138.94	1,706.11	814,845.05	779,917.11	600,772.83	179,144.28	5,246.84	10,188.86	19,492.24			
SHC - Physical Therapy	560119	9,671.50	315,784.66	706.61	326,162.77	292,631.39	239,305.68	53,325.71	1,818.83	4,638.29	259.48	26,814.78		
SHC - Radiology	560121		80,832.88		80,832.88	48,340.79	37,031.50	11,309.29		32,060.35	431.74			
SHC - Utilities & Maintenance	560123		87,607.97		87,607.97					81,776.60	5,831.37			
Athletics - Game Operations	890129		211.33		211.33	211.33	175.02	36.31						
Total		11,960.36	16,421,997.85	146,369.61	383.32	16,580,711.14	8,248,679.89	6,682,867.33	1,565,812.56	52,849.78	5,854,554.76	1,078,617.35	1,291,932.04	54,077.32
AUXILIARY ENTERPRISES - FACULTY:														
Professional Golf Management	041600		182,732.84		182,732.84				10,183.99	162,799.14	8,685.71			1,064.00
Golf Course Coordinator	491900	934,260.00	17,074.94		951,334.94	405,431.75	335,494.12	69,937.63	3,807.34	135,666.27	145,021.19	209,182.99		52,225.40
Student Housing -Conference Housing	520191	951.44			951.44						951.44			
Faculty & Staff Housing	600000	458,298.18			458,298.18	79,723.19	63,306.58	16,416.61		378,574.99				
Local Service - Administration	700301	875,415.03			875,415.03							875,415.03		
Local Service - Residence	700302	69,366.00			69,366.00							69,366.00		
Long Distance - Administration	700303	83,809.91			83,809.91							83,809.91		
Long Distance - Personal	700304	272.26			272.26							272.26		
IXC Operator Services	700306	76.87			76.87						76.87			
MoneyMate	700308	383,951.27			383,951.27	119,859.66	91,665.84	28,193.82		92,004.00	156,785.61			15,302.00
ITS Auxiliary Data Services	700309	296,284.64			296,284.64	201,924.17	155,212.80	46,711.37		94,210.57	149.90			
ITS Auxiliary Overhead	700310	697,973.70			697,973.70	507,298.19	389,170.44	118,127.75		121,871.84	58,065.03	1,634.69		9,103.95
Telecom Modem Pool	700311	7,756.86			7,756.86					7,756.86				
Wide Area Networking	700312	4,703.59			4,703.59						106.80	4,596.79		
Greek House Networking	700314	8,026.61			8,026.61					7,306.61	720.00			
Blackberry Enterprise Services	700318	10,659.50			10,659.50					10,659.50				
Greek House Local Phone Service	700319	5,177.47			5,177.47							5,177.47		
Maroon Alert Notifications	700322	32,234.77			32,234.77					32,234.77				
Digital Signage	700323	9,190.20			9,190.20						2,031.00			
Butler Guest House	770100	119,507.74			119,507.74	48,668.31	43,858.05	4,810.26		62,332.83	6,039.60			2,467.00
Licensing	790100		28,546.92		28,546.92	18,738.16	14,917.34	3,820.82	3,092.11	4,251.70	2,464.95			
Total		3,997,916.04	228,354.70		4,226,270.74	1,381,643.43	1,093,625.17	288,018.26	17,083.44	1,116,828.28	381,098.10	1,249,455.14	80,162.35	
INTERCOLLEGIATE ATHLETICS:														
Athletics	890100	(49.39)	2,032,227.18	15,071.17	2,047,248.96	450,370.32	381,862.03	68,508.29	624,823.16	521,045.72	432,322.47			18,687.29
Athletics - General Administration	890101	2,034,851.20			2,034,851.20	761,882.86	610,102.07	151,780.79	22,695.56	1,184,425.29	62,123.72			3,723.77
Athletics - Compliance Office	890102	263,916.25			263,916.25	243,339.70	185,569.24	57,770.46	8,652.70	9,294.50	2,629.35			
Athletics - Sports Information	890103	860,065.24	6,765.76		866,831.00	626,493.04	483,580.32	142,912.72	9,552.38	119,669.19	104,397.19			6,719.20
Athletics - Business Office	890104	201,777.78			201,777.78	201,702.64	151,726.50	49,976.14		49,976.14	75.14			
Athletics - Football	890105	8,578,953.34	48,424.67		8,627,378.01	3,563,933.27	2,945,041.59	618,891.68	540,196.76	3,417,623.02	1,069,065.05	8,034.92		28,524.99
Football Bowl Game	890106	1,293.50			1,293.50						1,293.50			
Athletics - Men's Basketball	890107	2,677,135.74	19,280.35		2,696,416.09	918,768.41	747,134.31	171,634.10	470,388.63	1,215,954.28	85,266.78			6,037.99
Athletics - Baseball	890109	1,493,552.41			1,493,552.41	674,779.51	551,077.58	123,701.93	231,213.01	445,446.04	138,987.05	1,731.80		1,395.00
Athletics - Men's Golf	890111	293,679.80			293,679.80	103,111.08	80,302.88	22,808.20	28,088.48	138,884.67	23,595.57			
Athletics - Track & Cross Country	890113	881,642.40			881,642.40	212,325.64	165,795.16	46,530.48	150,701.30	433,416.23	84,464.45			734.78
Athletics - Men's Tennis	890115	445,584.43			445,584.43	147,505.03	114,450.00	33,055.03	97,422.98	156,468.59	43,489.83			698.00
Athletics - Equipment Room	890118	260,237.03			260,237.03	135,805.54	105,260.56	30,544.98	686.34	73,542.58	50,202.57			
Athletics - Training Room	890119	1,380,036.47	18,268.05		1,398,304.52	583,505.07	441,207.07	142,298.00	2,464.60	674,873.76	136,889.09			572.00
Athletics - Ticket Office	890121	761,260.49	4,814.27		766,074.76	307,670.57	236,042.98	71,627.59	45.53	378,198.90	4,997.08	70,965.68		4,197.00
Athletics - Promotions	890122	358,053.70			358,053.70	111,660.78	83,489.54	28,171.24	1,622.46	210,529.20	33,075.26			1,166.00
Athletics - Student Life Skills	890123	6,822.67			6,822.67					5,254.26	1,568.41			
Athletics - Women's Basketball	890124	1,807,387.30	143.88		1,807,387.30	630,226.89	504,521.16	125,705.73	422,634.32	667,609.32	74,812.77			12,104.00
Athletics - Women's Volleyball	890125	934,886.77			934,886.77	242,840.39	186,000.96	56,839.43	148,331.70	489,718.87	53,268.81			727.00
Athletics - Women's Tennis	890126	442,420.63			442,420.63	137,080.00	105,627.96	31,452.04	54,733.70	214,286.33	36,320.60			
Athletics - Women's Softball	890127	850,659.89	3,519.32		854,179.21	226,733.20	176,971.04	49,762.16	146,747.26	422,704.85	59,778.33			(1,784.43)
Athletics - Women's Golf	890128	348,393.10	8,629.78		357,022.88	116,596.57	91,120.44	25,476.13	47,415.01	171,086.29	21,925.01			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II - CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Athletics - Game Operations	890129		1,250,060.72		1,250,060.72	470,723.75	410,762.72	59,961.03	1,470.17	646,472.96	132,336.84			(943.00)	
Athletics - Women's Track & Field	890130		1,033,278.69	5,207.74	1,038,486.43	195,478.00	150,694.48	44,783.52	142,456.24	610,162.12	89,655.28			734.79	
Athletics - Strength & Conditioning	890131		589,099.74	9,148.17	598,247.91	569,126.07	441,776.80	127,349.27	5,040.88	9,704.37	14,376.59				
Athletics - Bulldog Club	890133		736,909.11		736,909.11	634,639.88	501,984.44	132,655.44	20,851.45	51,934.51	29,483.27				
Athletics Facilities Maintenance	890134		1,255,581.55		1,255,581.55	167,693.73	136,594.13	31,099.60		975,912.68	109,760.14			2,215.00	
Athletics - Women's Soccer	890135		743,699.76		743,699.76	166,657.31	126,090.72	40,566.59	78,418.42	440,986.28	57,637.75				
Total			30,491,046.44	2,156,429.17	32,662,546.78	12,600,649.25	10,114,786.68	2,485,862.57	3,256,653.04	13,685,204.81	2,953,797.90	80,732.40		85,509.38	
Subtotal		11,960.36	50,910,960.33	2,531,153.48	53,469,528.66	22,230,972.57	17,891,279.18	4,339,693.39	3,326,586.26	20,656,587.85	4,413,513.35	2,622,119.58		219,749.05	
Less Interdepartmental Activity				(4,875.63)	(4,875.63)										
TOTAL AUX. ENTERPRISES		11,960.36	50,910,960.33	2,526,277.85	53,464,653.03	22,230,972.57	17,891,279.18	4,339,693.39	3,326,586.26	20,651,712.22	4,413,513.35	2,622,119.58		219,749.05	
MS STATE CHEMICAL LAB															
Mississippi State Chemical Lab	190700	1,996,594.80		15,975.59	2,012,570.39	1,549,535.83	1,209,612.41	339,923.42	36,314.01	102,917.85	307,931.22			15,871.48	
Less Interdepartmental Activity		(80,294.35)		(38,700.00)	(118,994.35)					(118,994.35)					
TOTAL MS STATE CHEMICAL LAB		1,916,300.45		(22,724.41)	1,893,576.04	1,549,535.83	1,209,612.41	339,923.42	36,314.01	(16,076.50)	307,931.22			15,871.48	
FEDERAL FUNDS															
E&G Raspet Flight Research Lab/ASE	060102														
TOTAL PLANT FUNDS															
AGENCY FUNDS															
Vice President for Student Affairs	441100			2,467.00	2,467.00					2,073.10	393.90				
Less Interdepartmental Activity				(1,450.00)	(1,450.00)					(1,450.00)					
TOTAL AGENCY FUNDS				1,017.00	1,017.00					623.10	393.90				
Provision for Accrued Leave		654,597.40	176,489.10	(64,081.60)	214,183.70	981,188.60	795,253.34	185,935.26							
Utility Billing		257,051.30	4,877.28	1,094.74	(2,845.47)	260,177.85				260,177.85					
Accounts Payable Accrual					1,462,230.94	1,462,230.94				1,462,230.94					
Other Deductions		2,974.08			2,974.08					2,974.08					
Terminal Leave Pool Deficit			(1,836,598.73)		(1,836,598.73)	(1,836,598.73)		(1,836,598.73)							
Grand Total		322,448,788.02	51,130,572.27	36,320,099.50	204,011,336.67	613,910,796.46	347,830,347.96	266,412,701.76	81,417,646.20	14,097,581.91	188,550,143.52	42,086,902.62	4,054,513.47	5,849,745.28	11,441,561.70