

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
GENERAL ACADEMIC:														
Ag & Bio Engineering	010300	486,023.98	31,031.88		517,055.86	475,820.27	470,749.28	5,070.99	4,029.09	15,698.81	16,065.50			5,442.19
Agricultural Economics	010500	338,420.34	38,787.19		377,207.53	366,722.54	358,723.74	7,998.80	4,699.20	2,105.70	3,680.09			
Plant and Soil Sciences	011100	956,004.51	57,963.70		1,013,968.21	934,325.93	932,978.90	1,347.03	7,621.04	9,024.44	62,996.80			
Animal & Dairy Science	011300	497,485.64	25,127.77	8,225.15	530,838.56	481,774.84	480,540.01	1,234.83	12,369.59	10,984.48	25,709.65			
Entomology and Plant Pathology	011900	763,600.47	33,735.18	5,884.97	803,220.62	761,387.77	761,387.77		4,676.68	15,170.97	21,985.20			
Food Science & Technology	012000	656,049.21	168,718.88		824,768.09	764,224.19	740,123.48		24,100.71	12,718.29	19,549.39			
Human Sciences	012100	962,726.25	145,932.76	7,066.88	1,115,725.89	975,487.40	960,414.13	15,073.27	30,482.48	55,644.70	54,111.31			
Social Science Research Center	012200			(0.08)	(0.08)	(0.08)		(0.08)						
Landscape Architecture	012600	859,737.30	47,281.69		907,018.99	816,506.45	814,337.67	2,168.78	19,784.06	46,002.89	24,725.59			
Poultry Science	013100	269,727.66			269,727.66	257,530.86	257,530.86		1,200.68	5,177.46	5,818.66			
Center for Governmental Technology	014200		162.00		162.00					162.00				
Service Learning Center	014900	8,375.83			8,375.83	8,375.83	8,375.83							
College of Ag & Life Sciences	018800		68,685.77	8,218.01	76,903.78	8,218.01	6,646.06	1,571.95		68,685.77				
Smith County Extension Service	019165													
School of Architecture	020100	1,118,445.56	132,772.54	1,484.06	1,252,702.16	1,104,013.46	1,098,888.91	5,124.55	52,217.44	58,500.57	27,339.69	1,236.00		9,395.00
Jackson Center	020102													
Gulf Coast Community Design Center	020103		3,607.24	47,152.15	50,759.39	50,759.39	38,673.11	12,086.28						
Carl Small Town Center	020104			39,702.78	39,702.78	39,702.78	29,928.25	9,774.53						
Design Research Informatics Lab	020105		20,133.17	97,841.88	117,975.05	106,009.37	78,671.60	27,337.77	10,947.88		1,017.80			
Building Construction Science	020106													
Art	020300	1,504,017.26	140,711.66	15,593.58	1,660,322.50	1,454,948.22	1,446,890.16	8,058.06	25,762.48	48,049.98	131,561.82			
Interior Design	020400	356,555.80	25,869.15		382,424.95	345,996.40	344,237.07	1,759.33	10,270.78	12,481.71	13,676.06			
Building Construction Science	020500	243,165.92	38,117.16	225,165.48	506,448.56	402,920.31	373,100.83	29,819.48	25,249.49	25,147.41	53,131.35			
Dean of Architecture	028800		17,445.27		17,445.27	4,295.88	3,500.00	795.88		11,892.10	1,257.29			
Aerospace Studies (Air ROTC)	030100	66,085.72			66,085.72	61,025.28	61,025.28			698.77	4,361.67			
Anthropology/Middle Eastern Culture	030200	599,450.06	27,304.22		626,754.28	613,363.16	608,842.26	4,520.90	6,134.03	3,961.72	3,295.37			
Biological Sciences	031100	2,034,872.97	274,230.17		2,309,103.14	1,989,116.47	1,974,174.25	14,942.22	20,738.88	66,571.52	200,638.26			32,038.01
Chemistry	031900	2,684,768.83	337,751.42	79,131.74	3,101,651.99	2,648,810.77	2,634,858.23	13,952.54	14,148.96	51,411.79	126,108.00			261,172.47
Communication	032700	1,749,153.00	308,203.35		2,057,356.35	1,894,623.22	1,864,217.34	30,405.88	31,978.73	33,066.21	97,688.19			
Communications - Theatre	032702	65.25	5,048.86		5,114.11	1,367.10	1,355.77	11.33		1,893.35	1,853.66			
English	033900	2,445,912.95	41,278.04		2,487,190.99	2,459,342.30	2,451,453.72	7,888.58	8,376.73	7,966.26	11,505.70			
Classical & Modern Languages & Lit	034300	1,287,938.39	25,836.90		1,313,775.29	1,276,170.49	1,276,170.49		26,143.18	2,636.30	8,825.32			
Geosciences	034900	1,513,280.51	1,374,914.24	51,812.96	2,940,007.71	2,659,775.30	2,388,316.05	271,459.25	106,465.85	77,151.82	72,341.58			24,273.16
Geosci - Broadcast Meteorology Prog	034901		19,076.43		19,076.43				15,790.92	1,161.28	2,124.23			
History	035300	1,903,842.66	147,081.63		2,050,924.29	1,924,009.20	1,910,025.92	13,983.28	30,920.61	68,757.28	27,237.20			
Inst For The Humanities	035400			(0.00)	(0.00)					(269.03)	269.03			
Mathematics & Statistics	036900	2,650,102.66	251,396.51		2,901,499.17	2,758,856.15	2,733,488.18	25,367.97	23,270.19	63,385.03	55,987.80			
Mathematics & Stats-Start-up Funds	036901													
Military Science (Army ROTC)	037300	36,683.04			36,683.04	28,839.12	28,839.12			4,697.69	3,146.23			
Philosophy & Religion	038100	800,704.68	20,195.71		820,900.39	807,955.07	804,064.78	3,890.29	4,751.14	1,871.95	6,322.23			
Physics & Astronomy	038400	1,829,110.39	34,257.57	2,318.10	1,865,686.06	1,810,375.16	1,809,806.11	569.05	620.69	15,145.15	39,545.06			
Political Science and Public Adm	038500	1,149,451.85	37,387.64		1,186,839.49	1,114,624.34	1,110,755.29	3,869.05	7,432.75	13,225.05	51,557.35			
Psychology	038600	1,744,037.23	48,229.23	1,339.44	1,793,605.90	1,704,213.54	1,694,049.00	10,164.54	9,867.40	36,084.91	27,005.12			16,434.93
Psychology - Start-up Funds	038601													
College of Arts & Sciences	038800		11,976.40		11,976.40	8,061.40	7,400.00	661.40		3,915.00				
Women's Studies	038804	31,048.26			31,048.26	31,048.26	31,048.26							
A & S Newsletter	038805	30.36			30.36						30.36			
A&S - African American Studies	038813	60,295.98			60,295.98	60,295.98	60,295.98							
ROTC Move to Middleton	038815													
Sociology	038900	1,531,635.82	170,554.41		1,702,190.23	1,608,543.57	1,579,758.64	28,784.93	27,714.35	18,718.28	47,214.03			
Social Work	038901	176,234.55	4,793.21		181,027.76	160,492.34	160,492.34	331.96	9,042.41	8,501.94	2,991.07			
Finance & Economics	040900	1,935,187.48	338,253.88	95,368.45	2,368,809.81	2,060,617.98	2,031,039.62	29,578.36	91,836.99	152,687.59	63,667.25			
Graduate Studies in Business	041000	681,732.51	29,182.71	679.96	711,595.18	674,951.49	674,594.70	356.79	4,957.53	21,296.92	10,389.24			
Management & Information Systems	041300	2,161,957.38	26,897.65	49,040.90	2,237,895.93	2,153,694.33	2,151,752.13	1,942.20	35,149.83	37,826.43	11,225.34			
Marketing/Quant Analysis/Bus Law	041500	1,668,074.33	73,320.13	925.09	1,742,319.55	1,692,234.05	1,683,582.12	8,651.93	15,083.59	18,850.91	16,151.00			
Professional Golf Management	041600	138,814.21	12,441.01	26.61	151,281.83	145,549.81	142,254.96	3,294.85		4,210.06	1,521.96			
International Business Academic Prog	041800	47,269.88	121,319.39		168,589.27	57,504.20	55,582.32	1,921.88	61,540.49	46,945.81	2,598.77			
Dean of Business	048800	54,093.80	304,731.24		358,825.04	314,895.20	248,418.41	66,476.79	321.81	32,557.30	11,050.73			
Dean of Bus & Ind-Start-up Funds	048803		3,114.75		3,114.75				2,664.75	450.00				
Ctr of Family Enterprise Research	048805	184.26			184.26				184.26					
The Learning Center	050300	322,238.92	69,126.20	23,602.06	414,967.18	378,066.60	361,544.55	16,522.05	2,962.49	19,084.45	12,823.64			2,030.00
Center for Educational Partnerships	050400													
CEP-PREPS/Mattie T	050402			11,190.52	11,190.52	11,190.52	8,751.60	2,438.92						
CEP-Migrant Ed	050405													
Leadership and Foundations	051100	856,988.01	311,341.41	107,536.68	1,275,866.10	1,102,789.24	1,043,539.72	59,249.52	38,094.68	106,155.20	28,826.98			
Curriculum & Instruction	051300	1,337,155.21	806,096.59	212,692.16	2,355,943.96	2,167,063.19	1,980,358.26	186,704.93	31,693.28	84,995.13	72,192.36			
Early Childhood Institute	051400		1,456.69	556.23	2,012.92	2,012.92	1,840.41	172.51						
Department of Kinesiology	051700	1,241,378.26	66,518.01		1,307,896.27	1,252,013.63	1,245,845.66	6,167.97	9,701.21	15,442.55	29,589.88			1,149.00

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	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Kinesiology Startup	051701		(96.86)		(96.86)						(96.86)			
Technology & Education	052300	911,991.44	155,413.21		1,067,404.65	1,002,329.49	971,815.10		30,514.39	5,949.29	20,932.00	38,193.87		
Music Education	052700	908,907.09	212,838.88		1,121,745.97	998,681.94	970,309.80		28,372.14	21,167.09	56,144.50	17,752.44		28,000.00
Band	052900	623,457.66	215,065.71		838,523.37	277,685.19	277,218.67		466.52	45,276.52	227,929.68	275,688.48	953.50	10,990.00
Choir	053100	103,278.77	12,240.22		115,518.99	76,434.95	75,626.52		808.43	1,829.45	17,275.12	19,979.47		
RRTC on Blindness and Low Vision	053700		27,633.55	110,179.72	137,813.27	49,867.09	38,407.37		11,459.72	1,308.92	83,234.08	3,403.18		
Off of Clin/Field-based Instruction	053900	229,413.19	15,805.09		245,218.28	171,846.52	171,846.52			24,149.62	17,953.42	31,268.72		
Counselor Education & Ed Psychology	054100	1,406,847.19	116,986.10		1,700,541.34	1,477,617.41	1,448,468.31		29,149.10	10,526.00	183,403.46	28,994.47		
Dean of Education	058800	3,579.00	(1.21)		466,311.94	314,802.08	241,322.04		73,480.04	27,838.21	85,437.48	38,234.17		
Aerospace Engineering	060100	1,442,459.01	92,095.56		1,746,393.06	1,560,116.73	1,542,503.31		17,613.42	21,679.31	102,890.07	61,706.95		
Chemical Engineering	060300	1,040,920.75	61,273.61		1,332,199.77	1,218,254.61	1,190,767.01		27,487.60	36,317.33	7,646.97	46,699.86		23,281.00
Civil Engineering	060500	940,360.95	74,204.21		1,335,412.93	1,260,840.25	1,185,847.81		74,992.44	4,832.98	3,099.92	66,639.78		
Electrical and Computer Engineering	060700	2,422,986.63	85,025.85		2,859,152.49	2,495,918.95	2,449,094.36		46,824.59	58,339.41	121,374.73	127,357.40		56,162.00
Raspet	060809	97,333.43	49,625.83		146,959.26	97,333.43	97,333.43			15,433.09	22,894.28	11,298.46		
Industrial and Systems Engineering	061300	806,295.61	15,522.09	82,592.12	904,409.82	932,574.74	907,524.11		25,050.63		(38,504.35)	10,339.43		
Mechanical Engineering	061700	1,810,046.55	107,047.64		2,274,762.10	1,947,636.87	1,918,542.06		29,094.81	26,332.38	110,207.73	129,135.12		61,450.00
Computer Science and Engineering	062900	1,697,132.13	(3,261.08)	4,661.07	1,698,532.12	1,694,906.10	1,694,896.46		9.64	916.54	(1,035.05)	3,744.53		
Industrial Outreach	067000		97.70		97.70	97.70	96.85		0.85					
Dean of Engineering	068800	210,567.93	95,485.27	295,605.03	601,658.23	389,608.83	352,401.24		37,207.59	66,807.18	53,323.91	21,468.31		70,450.00
CAVS Extension	068802		10,003.98		10,003.98						5,042.00	4,961.98		
FWRC - Forestry	080100		53.51		53.51						42.00	11.51		
Colg of Forest Resources-Forestry	080101	815,831.90	45,641.50		861,473.40	850,631.08	845,208.65		5,422.43	752.22	1,461.21	8,628.89		
Colg of Forest Res-Wif & Fisheries	080301	535,858.42			535,858.42	522,152.10	522,152.10							
Colg of Forest Res-Forest Products	080501	314,510.12			314,510.12	314,510.12	314,510.12		1,409.82		7,121.32	5,175.18		
FWRC Unallocated Budget Account	088801	10,000.08			10,000.08	10,000.08	10,000.08							
Forest & W/L Res Ctr Faculty Lapsed	088804													
CFR/FWRC Grad Assistantships	088805	8.99			8.99	8.99	8.99							
Graduate Assistantships	090300	2,758,662.35			2,758,662.35	2,758,662.35		2,758,662.35						
Office of the Graduate School	098800													
Graduate Assistant Initiative Pool	098801	8,250.03			8,250.03	8,250.03	8,250.03							
International Education	113300	284,079.72	559,476.91		843,556.63	524,433.58	474,922.65		49,510.93	89,287.07	159,843.38	69,992.60		
CVM Academic Administration	181100	1,111,427.08	83,103.57		1,194,530.65	790,810.29	602,479.26		188,331.03	4,071.37	172,852.05	49,805.49	972.00	165,069.45
Recruiting	181105	259,815.74			259,815.74	228,584.05	173,701.44		54,882.61	15,745.13	3,240.47	12,246.09		
CVM Library	181250	(7,560.93)			(7,560.93)						4,907.94	(12,468.87)		
Undergraduate	181350	347,623.62	838.93		348,462.55	330,861.63	251,204.36		79,657.27	1,888.96	3,999.85	11,712.11		
CVM MDL	181450	26,328.97			26,328.97					231.20	8,408.13	17,689.64		
Clinical Outreach Services	181480	435,426.72			435,426.72	88,535.90	72,888.71		15,647.19	2,029.06	249,495.28	75,858.97	5,562.00	13,945.51
CVM Freshman	181500	9,135.98			9,135.98							9,135.98		
CVM Sophomore	181600	55,393.72			55,393.72	8,102.83	6,708.33		1,394.50			47,290.89		
CVM Ph II-Small Animal Surgical Pro	181650	8,762.16			8,762.16							8,762.16		
CVM Jr. Humane Society Surgery	181720	16,705.42			16,705.42							16,705.42		
CVM Jr. Lab Services	181740	1,854.24			1,854.24							1,854.24		
CVM Ph IV-Administration	181805	8,416.26			8,416.26							8,416.26		
Senior Adv Large Animal Techs	181830	3,073.99			3,073.99							3,073.99		
Equine Lameness & Surgery	181850	3,312.37			3,312.37							3,312.37		
Equine Reproduction	181855	1,318.06			1,318.06							1,318.06		
Dental	181890	320.76			320.76							320.76		
CVM Sr. Adv. Small Animal Surgery	181895	44,097.79			44,097.79							44,097.79		
CVM Basic Science Dept Admin	182010	410,963.66	8,764.41		419,728.07	410,963.66	323,900.54		87,063.12		280.00	8,484.41		
CVM Aquatic Task Force	182020													
CVM MS Veterinary Diagnostic Lab Serology	183100	20,095.06			20,095.06	20,095.06	15,665.28		4,429.78					
CVM MS Poultry Diagnostic Lab	183200	49,952.88			49,952.88	49,952.88	39,530.79		10,422.09					
CVM MS Aquatic Diagnostic Lab	183300	32,565.41			32,565.41	32,565.41	26,133.16		6,432.25					
CVM Diagnostic Lab Administration	183905	1,333,432.66	11,373.23		1,344,805.89	1,344,805.89	1,045,601.18		299,204.71					
CVM Animal Health Center Administration	184100	3,596,795.54	21,931.90		3,618,727.44	3,618,727.44	2,796,316.08		822,411.36					
CVM Small Animal Community Practice	184190	47.47			47.47							47.47		
MASEP	190400			38,823.65	38,823.65	3,859.25	2,989.92		869.33	2,775.65	25,606.40	6,582.35		
Geosystems Research Institute	191000	12,596.16			12,596.16	12,596.16	12,596.16							
Northern Gulf Institute	191001													
Ctr for Science, Mathematics, & Tec	192200			155,191.92	155,191.92	21,898.80	17,313.00		4,585.80	1,163.28	132,049.50	80.34		
Research Curriculum Unit	192500	12,633.09			12,633.09							12,633.09		
Energy Institute	193200	37,481.23		0.01	37,481.24	16,690.21	13,288.18		3,402.03	1,569.11	15,387.95	3,833.97		
Energy Institute-SERC	193201	151.73			151.73	151.73	123.57		28.16					
International Institute	193300	3,466.96		45,247.96	48,714.92				7,764.28		31,713.11	9,237.53		
School of Accountancy	230100	1,483,703.05	5,987.26	126,984.45	1,616,674.76	1,581,321.96	1,548,181.09		33,140.87		23,007.17	12,345.63		
University Television Center	300200	374,123.72			374,123.72	374,123.72	374,123.72							
Summer School	300300													
Maymester	300302	477,917.96			477,917.96	477,917.96	388,184.72		89,733.24					

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	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Early Start Program	300303	253,884.49		5,022.45	258,906.94	70,548.61	56,447.45	14,101.16		183,929.88	4,428.45				
Meridian Division of Arts & Science	313202	892,041.73			892,041.73	892,041.73	699,931.98	192,109.75							
Meridian Division of Business	313203	899,444.81		15,788.46	915,233.27	907,131.27	718,696.89	188,434.38		5,852.00	2,250.00				
Meridian Division of Education	313204	1,158,185.77		3,154.77	1,167,841.24	1,151,165.83	893,310.59	257,855.24	310.00	12,842.98	3,522.43				
Meridian - Security Operations	313212														
MSU-Riley Center	313214					25,886.83	25,886.83	21,940.67		3,946.16					
Meridian - Academic Suport	313216	447,630.21			447,630.21	422,835.24	344,684.50	78,150.74	450.00	24,135.12	209.85				
Off Campus Remissions & Fee Waivers	313700	111,727.48			111,727.48					111,727.48					
General Library	320100	1,310,957.22		13,953.96	1,324,911.18	1,324,911.18	1,322,780.09	2,131.09							
Faculty Enhancement	391300	1,186,115.92			1,186,115.92	1,186,088.92	1,186,088.92		27.00						
Office of Instit Diversty&Inclusio	391301			(965.00)	(965.00)					(965.00)					
Plan of Compliance	391500	87,487.44		(155.85)	87,331.59	87,331.59	87,500.53	(168.94)							
Academic Salary Matching	391800	349.92		304,816.74	305,166.66	305,166.66	248,383.20	56,783.46							
Developmental Programs	393300	106,220.69			106,220.69	78,886.29	78,886.29		1,388.21	8,856.45	17,089.74				
Shackouls Honors College	393400	411,508.16		36,824.22	448,332.38	370,658.90	370,658.90			63,883.76	28,440.97				
Distinguished External Schotarships	393500	60,013.74			60,013.74	29,687.70	29,687.70		7,819.89	(3,275.93)	25,489.08	293.00			
Distinguished Scholarship Programs	393600	440.00			440.00					440.00					
Dean of Students	410100			28,900.73	28,900.73					19,625.09	9,275.64				
Student Support Services	410200			788.09	788.09	788.09	781.25	6.84							
College Work Study	414001			1,814.86	1,814.86	1,814.86	1,799.09	15.77							
Holmes Cultural Diversity Center	411300			5,849.72	5,849.72					1,536.72	4,313.00				
President	440100			20,398.09	20,398.09	20,398.09	16,496.33	3,901.76							
President's Comm on Status of Women	440101			6,684.77	6,684.77	6,474.77	5,249.18	1,225.59			210.00				
Pres Comm on Status of Minorities	440108			4,452.05	4,452.05	4,452.05	3,823.94	628.11			400.00				
Office of the Provost	440300			28,466.20	24,730.44	53,196.64	27,909.23	22,577.09	5,332.14	3,799.11	17,790.56	3,697.74			
Academic Progs Accreditation/Review	440302	1,215.82			1,215.82						1,215.82				
Center for Teaching and Learning	440317	282,053.39		36,620.39	318,673.78	278,222.93	277,473.68	749.25	6,340.80	14,840.20	18,994.17		275.68		
Office of Administrative Affairs	440700	1,136.61			1,136.61				1,136.61						
Univ Education & Recruiting Program	440707	46,200.74			46,200.74					46,200.74					
Fringe Benefits Allocation Pool	461302	19,140,921.48			19,140,921.48	19,140,921.48		19,140,921.48							
Grad Health Insurance	461311	188,336.00			188,336.00					188,336.00					
Unfunded Permanent Positions	461312	10,000.00			10,000.00					10,000.00					
Alumni Activities	480100			4,905.13	4,905.13	4,905.13	3,967.68	937.45							
Facilities Management Admin	490101	8,136.96			8,136.96	8,136.96	8,136.96								
Utilities	490127			9,406.91	9,406.91					9,406.91					
Student Housing - Other	520190			21.00	1,307.19	1,286.19	1,275.00	11.19		21.00					
Student Housing - Administration	520193	1,068.70			1,068.70				1,068.70						
Student Housing - Residence Life	520194	400.00			400.00				400.00						
Athletics	890100			545.64	545.64	545.64	500.00	45.64							
<b>Total</b>		<b>99,864,548.18</b>	<b>2,946.39</b>	<b>8,921,767.03</b>	<b>4,158,944.44</b>	<b>112,948,206.04</b>	<b>103,708,473.41</b>	<b>77,845,988.16</b>	<b>25,862,485.25</b>	<b>1,443,631.46</b>	<b>3,990,590.31</b>	<b>3,003,985.96</b>	<b>9,016.50</b>	<b>165,345.13</b>	<b>627,163.27</b>
<b>OCCUPATIONAL &amp; VOCATIONAL:</b>															
Cobb Institute	030400														
Electrical and Computer Engineering	060700														
Mechanical Engineering	061700														
Career Center	300100														
<b>Total</b>															
<b>SPECIAL SESSIONS:</b>															
CVM Animal Health Center Administra	184100														
Inst for Imaging & Analyt	193100														
Summer School	300300	3,249,167.03			3,249,167.03	3,249,167.03	3,249,167.03								
Maymester	300302	6,421.66			6,421.66	6,421.66	4,833.33	1,588.33							
Fringe Benefits Allocation Pool	461302	729,575.01			729,575.01	729,575.01		729,575.01							
<b>Total</b>		<b>3,985,163.70</b>			<b>3,985,163.70</b>	<b>3,985,163.70</b>	<b>3,254,000.36</b>	<b>731,163.34</b>							
<b>COMMUNITY EDUCATION - CREDIT:</b>															
Center for Continuing Education	017200			1,074.64	1,074.64				1,074.64						
Curriculum & Instruction	051300														
Eng - Vicksburg Center	061500	49,519.78		100.00	49,619.78	49,992.69	42,005.61	7,987.08		(397.20)	24.29				
Dean of Engineering	068800														
Off Campus Credit	300400														
CE - Independent Study - Credit	300500	51,636.50			51,636.50	44,766.19	36,884.03	7,882.16	548.60	3,483.60	2,838.11				
Cr for Distance Ed-Credit	302500	486,923.84		224,816.09	711,739.93	681,096.17	642,880.00	38,216.17	10,194.61	14,562.92	5,886.23				
AOCE - Continuing Education	302504	21.50			21.50					21.50					
Continuing Ed/Video Media	302505														
Meridian Campus	313200			255,174.60	255,174.60	13,605.72	12,125.00	1,480.72	2,247.46	189,522.47	23,038.95	12,000.00	14,760.00		
University Svcs Division (Meridian)	313201			75.00	75.00					75.00					
Meridian Division of Arts & Science	313202	84,493.32		10,461.76	94,955.08	39,894.49	28,759.64	11,134.85	18,368.09	16,910.40	19,782.10				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Meridian Division of Business	313203	118,980.59		4,484.38	123,464.97	41,331.04	29,865.12	11,465.92	15,563.47	59,890.09	6,680.37				
Meridian Division of Education	313204	154,206.81		4,607.93	158,814.74	79,738.07	61,768.16	17,969.91	41,249.17	21,006.25	16,821.25				
Meridian Social Work Program	313207			2,177.76	2,177.76					2,177.76					
Meridian - Recruiting/Marketing	313209	173,714.59			173,714.59	152,579.12	113,022.87	39,556.25	6,267.37	2,465.22	12,402.88				
Meridian - Academic Support	313216	905.28			905.28					905.28					
General Library	320100	83.33			83.33	83.33	83.33								
Fringe Benefits Allocation Pool	461302	167,865.58			167,865.58	167,865.58		167,865.58							
Office of Administrative Affairs	440700														
<b>Total</b>		<b>1,288,351.12</b>		<b>502,972.16</b>	<b>1,791,323.28</b>	<b>1,270,952.40</b>	<b>967,393.76</b>	<b>303,558.64</b>	<b>95,513.41</b>	<b>310,623.29</b>	<b>87,474.18</b>	<b>12,000.00</b>	<b>14,760.00</b>		
<b>COMMUNITY EDUCATION - NON CREDIT:</b>															
Finance & Economics-Honor Society	040901														
International Education	113300		1,962.28		1,962.28					1,962.28					
Ctr for Distance Ed-Credit	302500														
Ctr for Distance Ed-Marketing	302502	149,708.94			149,708.94	106,418.64	106,418.64		3,861.12	7,985.59	31,443.59				
International Education	302503														
AOCE - Continuing Education	302504														
Continuing Ed/Video Media	302505														
AOCE - AO Noncredit	302506	229,022.99			229,022.99	120,265.00	120,265.00		10,221.84	50,154.46	48,381.69				
AOCE - B & F	302507														
Ctr for Distance Ed-Operations	302508	122,659.28		880.49	123,539.77	120,493.02	120,326.36	166.66	186.38	1,066.81	1,793.56				
AOCE - Program Development	302509														
AOCE - CEUs	302510														
AOCE - Study Abroad	302511														
Spirit Groups	410101	536.00			536.00	536.00	536.00								
Fringe Benefits Allocation Pool	461302	108,578.18			108,578.18	108,578.18		108,578.18							
<b>Total</b>		<b>610,505.39</b>		<b>2,842.77</b>	<b>613,348.16</b>	<b>456,290.84</b>	<b>347,546.00</b>	<b>108,744.84</b>	<b>14,269.34</b>	<b>61,169.14</b>	<b>81,618.84</b>				
<b>Subtotal</b>		<b>105,748,568.39</b>	<b>2,946.39</b>	<b>9,427,581.96</b>	<b>4,158,944.44</b>	<b>119,338,041.18</b>	<b>109,420,880.35</b>	<b>82,414,928.28</b>	<b>27,005,952.07</b>	<b>1,553,414.21</b>	<b>4,362,382.74</b>	<b>3,173,078.98</b>	<b>21,016.50</b>	<b>180,105.13</b>	<b>627,163.27</b>
Less Interdepartmental Activity		(400.57)		(114,149.77)	50.00	(114,500.34)				(114,500.34)					
<b>TOTAL INSTRUCTION</b>		<b>105,748,167.82</b>	<b>2,946.39</b>	<b>9,313,432.19</b>	<b>4,158,994.44</b>	<b>119,223,540.84</b>	<b>109,420,880.35</b>	<b>82,414,928.28</b>	<b>27,005,952.07</b>	<b>1,553,414.21</b>	<b>4,247,882.40</b>	<b>3,173,078.98</b>	<b>21,016.50</b>	<b>180,105.13</b>	<b>627,163.27</b>
<b>INSTITUTES &amp; RESEARCH CENTERS:</b>															
Ag & Bio Engineering	010300		(1,331.92)	2,648.20	1,316.28				(76.11)	1,136.55	255.84				
Animal & Dairy Science	011300		1,570.00		1,570.00					1,570.00					
Food Science & Technology	012000														
Social Science Research Center	012200		(2,000.00)	(0.01)	(2,000.01)	(0.01)		(0.01)	(2,000.00)						
Landscape Architecture	012600		10,332.18		10,332.18	4,110.27	4,074.51	35.76	1,197.59	2,054.49	2,969.83				
Prairie Research Unit	013900		0.84		0.84						0.84				
College of Ag & Life Sciences	018800		17,007.47		17,007.47	217.51	199.38	18.13		16,103.59	686.37				
School of Architecture	020100		40,337.71		40,337.71	10,384.35	9,708.02	676.33	7,504.83	9,756.51	12,692.02				
Architecture - Office of Research	020101	49,059.19			49,059.19	48,770.20	48,770.20				288.99				
Jackson Center	020102		10.10		10.10					10.10					
Gulf Coast Community Design Center	020103		33,811.02	203,132.72	236,943.74	175,552.32	135,010.53	40,541.79	2,821.82	50,498.02	9,461.63			(1,390.05)	
Carl Small Town Center	020104		41,643.31	1,700.00	43,343.31	36,102.42	28,290.60	7,811.82	451.94	3,139.85	3,649.10				
Design Research Informatics Lab	020105		456.20		456.20					456.20					
Art	020300		17,005.00		17,005.00	34.59		34.59	6,008.60	4,910.83	6,175.86			(124.88)	
Interior Design	020400		4,025.10		4,025.10					4,931.41	2,531.69				
Building Construction Science	020500		7,750.75		7,750.75	7,695.11	7,181.80	513.31			55.64				
Dean of Architecture	028800		20,305.20		20,305.20	5,075.28	4,017.84	1,057.44	7,038.22	3,899.65	4,292.05				
Anthropology/Middle Eastern Culture	030200		35,950.43		35,950.43	2,100.87	1,927.35	173.52	11,023.01	11,846.14	10,980.41				
Cobb Institute	030400		65,023.28	136,863.50	201,886.78	122,570.47	102,630.84	19,939.63	17,295.10	53,335.00	8,686.21				
Stennis Inst of Govt and Comm Dev	030600		59,119.17		59,119.17	39,209.97	30,358.90	8,851.07	6,426.73	12,801.34	681.13				
Biological Sciences	031100	3,146.50	21,952.11	6,788.93	31,887.54	10,265.46	9,121.00	1,144.46	8,326.29	15,780.10	1,664.31			(4,148.62)	
Chemistry	031900		308,618.34	0.02	308,618.36	33,820.22	30,824.50	2,995.72	9,622.68	41,435.21	178,251.35			45,488.90	
Communication	032700		150.00		150.00					150.00					
English	033900		27,640.33		27,640.33				19,593.70	9,548.46	(1,501.83)				
Classical & Modern Languages & Lit	034300		39,265.45		39,265.45	26,538.12	17,532.00	9,006.12	4,657.27	4,968.41	2,960.40	141.25			
Foreign Languages - Start Up	034301		1,947.60		1,947.60					687.60	1,260.00				
Geosciences	034900		89,278.26	(20,886.59)	68,391.67	36,280.88	28,469.82	7,811.06	18,451.89	(16,027.86)	29,686.76				
History	035300		88,223.72		88,223.72	27,390.36	22,044.79	5,345.57		40,239.63	6,202.21			14,391.52	
Inst For The Humanities	035400	18,439.83	2,939.42		21,379.25	10,579.00	10,579.00		1,166.11	700.48	8,933.66				
Mathematics & Statistics	036900		5,249.19		5,249.19				4,307.10	942.09					
Philosophy & Religion	038100		23,956.20		23,956.20	618.05	575.00	43.05	5,322.49	13,042.90	4,972.76				
Bio & Phys Sciences Rsch Inst	038300	82,197.30			82,197.30	82,002.30	82,002.30				195.00				
Physics & Astronomy	038400		78,941.47	87,251.28	166,192.75	58,029.92	47,220.05	10,809.87	28,661.01	61,774.08	17,727.74				
Political Science and Public Adm	038500	425.10	66,982.63		67,407.73	17,839.73	14,921.40	2,918.33	22,117.18	15,737.04	11,713.78				
Psychology	038600	282.54	26,323.61	59,975.58	86,581.73	65,913.90	52,580.20	13,333.70	2,360.57	4,396.74	13,910.52				
Psychology - Start-up Funds	038601		100.00		100.00					100.00					

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Stennis NIRCC	038701	114,792.37	29,543.35		144,335.72	48,533.81	48,533.81		15,653.52	73,914.59	6,233.80			
College of Arts & Sciences	038800		686.00		686.00				650.00	36.00				
Women's Studies	038804		10,349.82		10,349.82					10,349.82				
Center for Computational Sciences	038814	55,036.39		559,164.59	637,626.33	324,285.63	274,923.55	49,362.08	48,683.03	244,384.17	20,273.50			
Sociology	038900		53,525.36		53,525.36	19,018.32	18,165.79	852.53	5,433.64	27,301.95	1,771.45			
Finance & Economics	040900		765.52		765.52					544.58	220.94			
Graduate Studies in Business	041000													
Division of Business Research	042000	68,218.39	11,372.51	236,510.37	316,101.27	147,577.14	132,509.49	15,067.65	12,960.03	142,144.70	13,419.40			
Technology Resource Institute	042001		27.14		27.14						27.14			
Ctr of Family Enterprise Research	048805	91,835.46			91,835.46	78,278.32	78,278.32		2,843.58	10,071.00	642.56			
Center for Educational Partnerships	050400		2,082.53		12,920.70	12,920.70		487.63						
CEP-ARM (America READS MS)	050403	187.41			187.41	187.41								
Leadership and Foundations	051100													
Curriculum & Instruction	051300		53,449.44		53,449.44	2,467.32	1,544.16	923.16	9,314.08	32,606.64	9,061.40			
Early Childhood Institute	051400		257,662.69	196.44	257,859.13	119,115.52	89,693.75	29,421.77	11,770.52	98,794.84	28,178.25			
Kinesiology Startup	051701													
Technology & Education	052300		28,190.60		28,190.60	613.97		613.97	5,478.53	6,016.41	16,081.69			
Music Education	052700		4,803.22		4,803.22				4,219.39	583.83				
Bureau of Educational Research	053500	204,575.19	1,994.66		206,569.85	205,104.41	204,782.66	321.75			1,465.44			
RRTC on Blindness and Low Vision	053700		26,654.50	876,090.21	902,744.71	609,549.32	471,249.95	138,299.37	27,944.92	237,101.57	28,148.90			
Counselor Education & Ed Psychology	054100		13,791.07		13,791.07				13,191.07	600.00				
Dean of Education	058800		231.50	1,125.92	1,357.42				1,125.92	231.50				
Aerospace Engineering	060100	34,568.64	40,003.70	439,026.04	513,598.38	280,159.60	231,651.24	48,508.36	28,194.56	123,386.39	25,764.83			56,093.00
Chemical Engineering	060300		114,007.58	1,846,832.59	1,960,840.17	1,091,129.96	852,775.82	238,354.14	48,314.92	550,026.74	164,198.55			107,170.00
Civil Engineering	060500		39,255.21	213,670.26	252,925.47	236,942.37	195,348.24	41,594.13	3,565.00	19,029.76	(6,611.66)			
Transportation Research Center	060502		73,838.31	656,732.84	730,571.15	363,631.23	288,589.93	75,041.30	8,985.42	315,173.63	42,780.87			
Electrical and Computer Engineering	060700		133,938.11	2,964,539.81	3,098,477.92	1,697,051.38	1,354,476.03	342,575.35	108,636.65	1,164,439.51	97,920.38			30,430.00
Computational Simulation & Design	060801													
ERC Infrastructure	060802													
Ctr for Advanced Vehicular Systems	060803	2,355,334.19	1,154,497.92	10,210,968.33	13,720,800.44	6,879,910.61	5,451,445.45	1,428,465.16	204,550.16	6,043,950.68	276,254.08			316,134.91
Raspet	060809	322,686.06	111,167.34	7,083.83	440,937.23	364,010.12	355,077.98	8,932.14	11,982.64	42,139.08	22,805.39			
Industrial and Systems Engineering	061300	20,250.00	128,993.62	1,532,809.39	1,682,053.01	737,662.10	586,925.03	150,737.07	32,214.78	893,714.09	18,462.04			
Intermodal Transportation Center	061301			57,692.86	57,692.86	39,774.23	32,968.53	6,805.70		17,918.63				
Mechanical Engineering	061700	43.19	207,107.20	1,067,251.84	1,274,402.23	714,402.31	569,478.71	144,923.60	32,881.72	224,079.45	56,685.15			246,353.60
Inst for Clean Energy Technology	061800	12,704.00	683,946.58	1,904,982.55	2,601,633.13	1,796,425.17	1,396,134.76	400,290.41	26,568.28	657,473.75	74,564.03			46,601.90
Computer Science and Engineering	062900		272,378.98	3,465,334.18	3,737,713.16	1,479,191.30	1,169,458.27	309,733.03	123,355.77	1,902,793.90	113,291.82			119,080.37
Industrial Outreach	067000	17,307.36	20,448.34		37,755.70	37,755.70		5,425.25						
Dean of Engineering	068800		82.25	63,661.60	63,743.85	1,836.09	1,496.43	339.66	8,039.00	29,852.96	24,015.80			
CAVS Extension	068802		270,052.64	561,131.95	831,184.59	662,064.72	514,787.72	147,277.00	17,864.71	122,084.12	23,176.04			5,995.00
FWRC - Forestry	080100			(25.96)	(25.96)						(25.96)			
Graduate Assistantships	090300	5,567,618.67			5,567,618.67	5,567,618.67		5,567,618.67						
Office of the Graduate School	098800			39,443.88	39,443.88	27,736.99	27,500.00	236.99	2,658.69	9,048.20				
CVM Basic Science Dept Admin	182010	2,193,841.22	702,548.27	37,880.05	2,934,269.54	2,447,366.66	1,939,324.28	508,042.38	60,593.20	213,313.04	179,584.45			33,412.19
CVM Aquatic Task Force	182020		33,014.81	94,931.07	127,945.88	49,276.34	44,179.44	5,096.90	7,527.78	29,399.43	41,742.33			
CVM Aquatic Medicine Enhancement	182025		654.68	462,115.45	462,770.13	305,446.50	235,582.31	69,864.19	9,969.49	49,655.94	88,710.54			8,987.66
CVM Avian Task Force	182040		73,003.81	120,357.07	193,360.88	134,701.46	104,397.11	30,304.35	4,725.87	40,583.15	13,350.40			
CVM Clinical & Biomedical Task Force	182060		72,482.02		72,482.02	4,095.36	4,005.79	89.57	9,787.91	6,936.91	51,661.84			
CVM Mammalian Task Force	182070		134,578.48	223,195.29	357,773.77	226,448.37	186,189.94	40,258.43	8,540.04	37,782.43	47,002.93			38,000.00
CVM Environmental Toxicology	182090		36,185.25	286,646.76	322,832.01	176,043.03	139,483.72	36,559.31		77,852.05	68,936.93			
CVM Assoc Dean Research	182500	635,434.14	2,094.64	231,656.66	869,185.44	603,415.83	506,409.10	97,006.73	23,729.22	108,666.85	117,030.36			16,343.18
DBS Grad Students	182520	62,686.21			62,686.21	62,686.21	62,146.13	540.08						
PPM Grad Students	182530	21,559.97			21,559.97	21,559.97	21,375.09	184.88						
DCS Grad Students	182540	27,798.23			27,798.23	27,798.23	27,562.56	235.67						
CVM DBS Released Salary	182998	327,078.51	(4,626.44)		322,452.07	226,717.89	184,744.44	41,973.45	8,417.53	46,459.14	40,857.51			
CVM DBS Lapsed Salary	182999	214,801.08			214,801.08	81,940.86	70,049.96	11,890.90	24,053.01	34,604.16	25,650.08			48,552.97
CVM MS Veterinary Diagnostic Lab	183100	47,616.04	4,089.33	137,862.51	189,567.88	154,691.12	119,306.36	35,384.76	3,398.81	2,527.80	28,950.15			
CVM MS Poultry Diagnostic Lab	183200	27,044.66		23,375.69	50,420.35	28,002.24	22,061.61	5,940.63	4,703.00	16,518.74	1,196.37			
CVM MS Aquatic Diagnostic Lab	183300	52,702.76			52,702.76	52,702.76	40,890.20	11,812.56						
CVM Diagnostic Lab Services	183900		2,126.26	15,107.25	16,420.60	603,236.95	472,507.12	130,729.83	4,634.05	455.67	8,093.93			
CVM Animal Health Center Administr	184100	1,010,233.68	11,390.14	37,373.28	1,058,997.10	1,040,418.44	820,705.35	219,713.09	2,227.57	2,871.33	13,479.76			
CVM Clinical Science Office	184105		44.44		44.44						44.44			
CVM Administration-Admin Support	185410		2,683.91		2,683.91	2,683.91	2,387.06	296.85						
CVM LARAC	185450	32,513.70	1,268,388.52		1,300,902.22	902,952.90	680,129.94	222,822.96		39,707.08	312,507.96			45,734.28
Interdisciplinary Programs	190200		3,155,917.54		3,155,917.54	281,144.69	222,084.13		21,400.55	2,824,693.41	28,678.89			
Social Science Research	190300	228,021.49		887,932.00	3,328,150.58	1,899,565.69	1,570,959.98	328,605.71	70,321.92	1,083,075.83	263,168.76	1,643.40		10,374.98
MASEP	190400	(240.84)	33,856.38	118,172.21	151,787.75	50,307.91	37,600.68	12,707.23	6,381.56	77,455.12	17,643.16			
Center for Safety and Health	190600		2,249.14	738,661.59	740,910.73	488,831.72	376,371.00	112,460.72	50,393.42	127,214.44	67,831.15	200.00		6,440.00
Mississippi State Chemical Lab	190700		30,569.40	417,503.54	448,072.94	191,591.38	147,590.97	44,000.41	10,345.37	198,620.54	40,803.45			6,712.20

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Electron Microscopy	190800		(4,016.39)		(4,016.39)				(4,016.39)					
Geosystems Research Institute	191000	17,751.60	237,472.99	1,628,952.86	1,884,177.45	788,891.25	622,830.32	166,060.93	50,751.55	1,016,541.77	22,042.88			5,950.00
Northern Gulf Institute	191001		89,150.18	4,434,007.34	4,523,157.52	1,062,045.16	837,372.08	224,673.08	53,118.38	3,380,681.11	10,723.89			16,588.98
Lab Animal Veterinarian	191300		(0.01)		(0.01)				(0.01)					
Inst for Genom, Biocom, Biotec	191400		1,439.90	394.72	1,834.62	394.72	296.66		98.06	1,439.90				
CISSS	191500													
Radvanyi Chair in Internat'l Studie	191501	96,724.47	1,352.79	129,547.01	227,624.27	185,124.47	168,759.50	16,364.97	5,043.75	6,136.92	31,319.13			
Ctr for Educational Training Tech	192100		17,037.83		17,037.83	9,889.73	7,705.56	2,184.17	1,781.41	3,041.48	2,325.21			
Ctr for Science, Mathematics, & Tec	192200		48,639.22	342.80	48,982.02	45,660.55	34,102.12	11,558.43	265.91	1,558.72	1,496.84			
Research Curriculum Unit	192500	1,943.04	172,732.05	7,291.25	181,966.34	34,055.25	27,822.49	6,232.76	713.75	124,571.60	22,544.74	81.00		
Inst for Neurocognitive Sci & Tech	192700		(211.24)		(211.24)						(211.24)			
INST Startup	192701													
nSPARC	192900		5,822,077.97	7,369,390.20	13,191,468.17	4,191,896.80	3,250,527.52	941,369.28	28,790.22	8,693,764.66	122,017.78	26,198.91		128,799.80
HPC	193000	1,909,177.67	347,676.21	0.01	2,256,853.89	1,542,916.24	1,543,174.34	(258.10)	59,783.96	413,102.26	167,530.11			73,521.32
HPC2 Strategic Initiatives	193002		188,179.31		188,179.31	170,527.65	137,043.86	33,483.79	15,489.82	1,938.00	223.84			
Inst for Imaging & Analyt	193100	243,227.95	1,444,313.28	883,397.42	2,570,938.65	664,239.50	576,828.46	87,411.04	32,142.80	928,256.43	59,497.90	51.02		886,751.00
EAT Startups	193101													
Energy Institute	193200		58,042.19	328,064.27	386,106.46	222,047.50	179,217.93	42,829.57	19,271.40	124,553.59	17,627.70			2,606.27
Energy Institute-SERC	193201			2,883.04	2,883.04	2,883.04	2,347.99	535.05						
International Institute	193300	50,854.32	312,106.46		362,960.78	199,428.62	172,177.93	27,250.69	39,434.32	120,173.82	3,924.02			
Meridian Campus	313200	(642.78)	1,019.94		1,019.94				1,019.94					
Meridian Division of Arts & Science	313202			144,884.30	144,241.52	65,929.06	53,670.76	12,258.30	17,129.36	59,803.56	1,379.54			
General Library	320100		12.69		12.69						12.69			
General Offset Expenditures	390500													
Faculty Enhancement - Research	391400	53,414.74			53,414.74	53,414.74	53,414.74							
Shackouls Honors College	393400		17,450.50		17,450.50					17,450.50				
Student Life	411400													
Pathfinders	440316													
MS Water Resources Research Inst	440502	77,790.59	86,921.61	153,355.59	318,067.79	180,636.16	157,782.01	22,854.15	12,214.02	85,029.08	40,188.53			
Vice President for Research	440900	1,033,511.28	358,012.72	856,191.14	2,247,715.14	1,769,162.03	1,627,480.44	141,681.59	86,781.02	276,738.26	113,833.83	1,200.00		
Research & Tech Corp	440901		430,400.79		430,400.79	98,932.78	75,933.16	22,999.62	1,841.44	327,276.55	2,350.02			
Technology Commercialization	440902	261,993.01	155,160.17		417,153.18	237,410.08	236,675.35	734.73	36,883.19	107,542.49	35,317.42			
Research Positions	440903	86,037.39			86,037.39	86,037.39	86,037.39							
Sponsored Program Administration	460500	719,403.12	122,581.04		841,984.16	729,483.57	728,228.01	1,255.56	18,301.74	66,375.84	27,823.01			
Fringe Benefits Allocation Pool	461302	1,593,993.08			1,593,993.08	1,593,993.08		1,593,993.08						
Center for Environmental Health Sci	464500		80,057.67	540,865.01	620,922.68	361,982.48	280,155.54	81,826.94	8,269.41	176,762.48	73,908.31			
Biomedical Research Center	464600		770.00		770.00									
<b>Total</b>		<b>20,655,003.37</b>	<b>18,123,382.95</b>	<b>52,119,530.33</b>	<b>90,897,916.65</b>	<b>48,751,235.84</b>	<b>33,997,655.55</b>	<b>14,753,580.29</b>	<b>1,883,751.76</b>	<b>34,312,234.95</b>	<b>3,624,719.56</b>	<b>29,515.58</b>		<b>2,296,458.96</b>
<b>INDIVIDUAL ON PROJECT RESEARCH:</b>														
Ag & Bio Engineering	010300		54,130.74	100.94	54,231.68	50,319.14	38,031.13	12,288.01		3,811.60	100.94			
Ag & Bio Engineering Startup Funds	010302		3,657.66		3,657.66				3,372.66		285.00			
Human Sciences	012100													
Landscape Architecture	012600			94,728.51	94,728.51	73,089.39	57,325.56	15,763.83	1,272.68	20,366.44				
Landscape Architecture Startup	012602		7,495.74		7,495.74	578.39	530.00	48.39	4,157.23	2,191.43	568.69			
Carl Small Town Center	020104			54,637.51	54,637.51	41,542.77	34,055.87	7,486.90	6,608.45	896.88	5,589.41			
Architecture - Startup ORED	020107		(4,430.63)		(4,430.63)				2,024.16	(6,454.79)				
Art	020300		(1,833.00)		(1,833.00)				(1,833.00)					
Art Startups	020301	50.00	14,064.42		14,114.42				2,744.08	3,934.64	7,435.70			
Interior Design	020400		139.76		139.76						139.76			
Building Construction Science	020500		4,889.70		4,889.70				2,651.35	202.99	2,035.36			
Anthropology/Middle Eastern Culture	030200			291,317.18	291,317.18	179,932.52	130,609.25	49,323.27	14,872.05	90,357.40	6,155.21			
Start Up-Anthropology/M E C	030201		4,395.05		4,395.05						4,395.05			
Biological Sciences	031100	1.75	49,404.37	691,290.13	740,696.25	337,045.07	278,305.15	58,739.92	19,676.79	138,830.02	245,144.37			
Bio Sciences - Start-up Funds	031102		130,618.67		130,618.67	29,161.71	24,948.55	4,213.16	9,130.13	4,593.23	72,469.40			15,264.20
Chemistry	031900		(5,022.77)	655,794.14	650,771.37	371,727.40	294,168.53	77,558.87	11,502.44	203,813.73	73,950.74			(10,222.94)
Chemistry - Start-up Funds	031902	15.54	122,770.53		122,786.07	5,562.55	4,716.27	846.28	1,177.80	2,688.97	105,956.75			7,400.00
Communications - Start-up Funds	032705		3,833.46		3,833.46					2,840.46	993.00			
English	033900													
English-Start-up Funds	033901		13,632.57		13,632.57	211.86	210.02	1.84	564.39		12,856.32			
Foreign Languages - Start Up	034301		7,336.40		7,336.40					573.00	3,773.50			
Geosciences	034900			903,209.53	903,209.53	621,144.66	504,328.26	116,816.40	30,036.77	230,852.05	21,176.05			
Geosciences-Start-up Funds	034902		23,504.43		23,504.43	7,774.90	6,332.00	1,442.90	2,296.72	504.29	6,193.06			6,735.46
History	035300			153.05	153.05	105.92	105.00	0.92		47.13				
History-Start-up Funds	035301		3,867.78		3,867.78				3,723.88		143.90			
Mathematics & Statistics	036900		4,235.99	21,662.83	25,898.82	13,807.55	11,248.29	2,559.26	4,071.94	8,019.33				
Mathematics & Stats-Start-up Funds	036901		28,332.81		28,332.81	11,598.40	9,445.93	2,152.47	4,663.54	5,625.68	6,445.19			
Philosophy & Religion	038100		199.99		199.99						199.99			
Philosophy & Religion Start-up	038101		4,591.47		4,591.47				3,351.23	495.00	745.24			

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Physics & Astronomy	038400			1,094,122.20	1,094,122.20	592,917.80	469,612.69	123,305.11	83,632.45	255,893.82	68,952.93			92,725.20
Physics & Astronomy-Start-up Funds	038401		111,523.37		111,523.37	63,361.70	50,370.09	12,991.61	16,316.26	9,023.50	22,821.91			
Political Science and Public Adm	038500		9,566.38	32,123.68	41,690.06	29,741.93	23,873.70	5,868.23		2,683.75	9,264.38			
Psychology	038600		6,212.40	158,206.65	164,419.05	109,286.77	88,033.81	21,252.96	6,605.46	44,385.78	4,141.04			
Psychology - Start-up Funds	038601		78,084.67		78,084.67	1,604.25	1,102.77	501.48	5,063.46	23,447.26	32,354.22			15,615.48
Sociology	038900			48,577.49	48,577.49	40,428.67	32,021.13	8,407.54	1,621.63	6,527.19				
Soc.Anthro.&So Wk Startup	038902		20,691.05		20,691.05	252.20		2.20	6,917.24	7,834.45	5,687.16			
Dean of Bus & Ind-Start-up Funds	048803		36,915.76		36,915.76	24,596.34	20,000.00	4,596.34	5,063.96	2,486.82	4,768.64			
Leadership & Fdn Startup	051103													
Curriculum & Instruction	051300		26,575.23		26,575.23				8,774.77	4,430.88	13,369.58			
Early Childhood Institute	051400		15,035.73		15,035.73	15,035.73	8,949.54	6,086.19						
Kinesiology Startup	051701													
Inst Sys & Wokfor Startup	052301													
Music Startup	052701		2,224.21		2,224.21				130.85		2,093.36			
Aerospace Engineering	060100		37,870.80		37,870.80	15,849.79	12,836.25	3,013.54	10,166.34	5,377.82	6,476.85			
Chemical Engineering	060300		148,083.78		148,083.78	82,937.07	65,036.21	17,900.86	13,681.22	20,266.13	31,199.36			
Chemical Engineering-Start-up Funds	060301		61,294.96		61,294.96					99.00	3,785.36			57,410.60
Civil Engineering	060500		159,854.62		159,854.62	109,496.96	84,233.51	25,263.45	16,896.98	20,474.14	12,986.54			
Civil Engineering-Start-up Funds	060501		54,951.50		54,951.50	34,773.17	26,889.55	7,883.62	10,082.05	5,294.62	4,801.66			
Electrical and Computer Engineering	060700		141,070.38		141,070.38	113,018.01	90,629.09	22,388.92	15,361.83	13,250.27	14,071.32			(14,631.05)
Electrical & Computer Eng Start-up	060702		69,489.73		69,489.73					1,605.42	38,973.26			28,911.05
Ctr for Advanced Vehicular Systems	060803		45,777.34		45,777.34	17,679.48	13,714.54	3,964.94	20,219.07	6,377.88	1,500.91			
Raspet	060809		77,958.71		77,958.71	42,675.59	31,500.00	11,175.59	7,691.92	13,707.54	13,883.66			
Industrial and Systems Engineering	061300		131,183.60	338.94	131,522.54	63,157.90	50,282.13	12,875.77	26,331.70	23,369.61	18,663.33			
Mechanical Engineering	061700		68,367.83		68,367.83	39,626.61	30,150.36	9,476.25	2,337.25	15,058.55	10,601.27			744.15
Mech Engineering-Start-up Funds	061701		69,952.83		69,952.83				1,342.52	6,168.30	50,848.88			11,593.13
Computer Science and Engineering	062900		83,235.82		83,235.82	37,054.55	28,109.17	8,945.38	23,085.70	15,113.19	7,982.38			
Computer Science-Start-up Funds	062901		64,133.62		64,133.62	5,246.98	4,788.49	458.49	7,583.90	8,322.18	21,960.91			21,019.65
FWRC - Forestry	080100		2,448.79		2,448.79				262.35	346.51	1,839.93			
Wildlife, Fisheries, & Aquaculture	080300													
Forest Products Startup - ORED	080502													
Office of the Graduate School	098800			50,864.69	50,864.69	17,200.01	12,794.15	4,405.86	152.63	31,936.10	1,575.95			
Social Science Research	190300		6,449.33		6,449.33	685.97	680.00	5.97	2,365.02	928.57	2,469.77			
Geosystems Research Institute	191000		1,163.96		1,163.96	64.49	47.45	17.04	622.07	29.62	447.78			
Northern Gulf Institute	191001		61,303.43		61,303.43	61,053.89	49,792.13	11,261.76	249.54					
Vice President for Research	440900		82,958.45		82,958.45	77,863.07	58,898.12	18,964.95	2,038.85	326.94	2,729.59			
Start-up Costs	440904													
Fringe Benefits Allocation Pool	461302	2,490.35			2,490.35	2,490.35		2,490.35						
SHC - Health Education	560109			17,898.02	17,898.02	12,779.89	10,485.63	2,294.26	435.60	310.00	4,372.53			
<b>Total</b>		<b>2,557.64</b>	<b>2,144,193.42</b>	<b>4,115,025.49</b>	<b>6,261,776.55</b>	<b>3,354,481.40</b>	<b>2,659,440.32</b>	<b>695,041.08</b>	<b>424,087.81</b>	<b>1,259,265.32</b>	<b>991,377.09</b>			<b>232,564.93</b>
<b>RESEARCH INITIATIVES</b>														
Food Science & Technology	012000	25.07			25.07				25.07					
Marion County Extension Service	019446													
Aerospace Engineering	060100		700.10		700.10						700.10			
Electrical and Computer Engineering	060700		4,488.14		4,488.14				1,158.30	607.41	2,722.43			
Ctr for Advanced Vehicular Systems	060803		3,266.38		3,266.38					389.57	2,876.81			
Raspet	060809			74,122.68	74,122.68	73,108.55	57,558.69	15,549.86	819.13	195.00				
Industrial and Systems Engineering	061300		1,002.09		1,002.09					347.09	655.00			
Computer Science and Engineering	062900		1,500.00		1,500.00				1,500.00					
Inst for Clean Energy Technology	061800		1,000.00		1,000.00						1,000.00			
Dean of Engineering	068800		1,018.00		1,018.00				847.31		170.69			
<b>Total</b>		<b>25.07</b>	<b>12,974.71</b>	<b>74,122.68</b>	<b>87,122.46</b>	<b>73,108.55</b>	<b>57,558.69</b>	<b>15,549.86</b>	<b>4,349.81</b>	<b>1,539.07</b>	<b>8,125.03</b>			
<b>NON-SPONSORED RESEARCH</b>														
CVM Basic Science Dept Admin	182010		0.00		0.00									
Energy Institute	193200													
Fringe Benefits Allocation Pool	461302													
<b>Total</b>			<b>0.00</b>		<b>0.00</b>									
<b>AGRICULTURAL RESEARCH:</b>														
MAFES Administration	010100	735,333.05		27,720.00	1,294,326.74	770,532.59	741,894.21	28,638.38	57,341.90	154,240.62	111,858.34		194,225.29	6,128.00
Research Support	010200	755,516.30			803,103.86	796,829.04	789,893.50	6,935.54	687.36	8,501.49	2,861.07	(5,775.10)		
Animal Research Center	010201	331,513.07			350,934.71				981.58	50,907.77	269,951.74			29,093.62
Research Support-Black Belt Branch	010202	188,602.35			225,840.90	80,778.42	80,778.42		296.49	35,826.68	88,256.81			20,682.50
Research Support-Plant Science	010203	216,822.67			341,242.99	4,100.60	3,928.00	172.60	1,000.38	97,962.41	172,167.42			66,012.18
Research Support-Foundation Seed	010204	59,487.84		(732.11)	60,762.94	67,073.40	64,791.90	2,281.50	680.14	34,019.81	12,168.92			5,576.40
Research Support-Variety Testing	010205	58,588.06		61,546.91	302,228.02	242,958.34	196,680.88	46,277.46	1,119.72	4,986.26	53,163.70			
Research Support-Experimental Stas	010206	30,705.53		3,829.67	34,535.20	32,213.20	31,486.33	726.87		2,310.00	12.00			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Research Support-Motor Pool	010207		308,796.53		308,796.53					7,828.87	284,080.21			16,887.45
Dairy Plant	010208		1,415,636.64		1,415,636.64	472,512.20	373,285.69	99,226.51	2,120.61	90,344.78	43,648.54	767,946.24		39,064.27
MAFES Sales Store	010209		2,234,315.14		2,234,315.14	294,587.67	240,938.67	53,649.00	525.55	116,469.78	1,791,827.86	30,904.28		
Ag & Bio Engineering	010300	544,866.76	523,296.60	2,780,362.04	3,848,525.40	2,199,826.86	1,842,602.39	357,224.47	129,776.59	946,141.01	478,845.59			93,935.35
Agricultural Economics	010500	801,027.57	131,197.86	937,970.70	1,870,196.13	1,325,352.85	1,187,239.83	138,113.02	60,459.81	444,293.89	40,089.58			
Agricultural Communications	011000	15,244.59			15,244.59	15,156.45	15,156.45		88.14					
Plant and Soil Sciences	011100	1,451,430.89		311,123.68	2,280,147.48	4,042,702.05	2,713,594.22	2,416,059.14	297,535.08	178,460.92	723,384.04	377,549.29	269.25	49,444.33
Animal & Dairy Science	011300	698,469.48		101,108.36	911,668.72	1,711,246.56	1,065,547.20	973,850.20	91,697.00	53,309.02	123,797.04	279,727.48	(11,310.25)	200,176.07
Biochemistry & Molecular Biology	011500													
MAFES Operations and Maintenance	011600	874,009.70		31,755.11	905,764.81	82,196.15	72,280.81	9,915.34		823,320.29	248.37			
Entomology and Plant Pathology	011900	1,828,970.54		472,260.84	2,117,897.89	4,419,129.27	3,228,843.68	2,945,796.19	283,047.49	139,504.80	462,777.33	512,518.40		75,485.06
Food Science & Technology	012000	632,058.45		332,045.41	739,000.97	1,703,104.83	1,014,351.15	915,260.23	99,090.92	36,007.54	293,725.25	132,728.77	152,577.01	73,715.11
Human Sciences	012100	262,178.92		60,125.50	322,304.42	219,722.30	217,255.53	2,466.77	24,035.62	35,378.00	30,927.60			12,240.90
Social Science Research Center	012200	374,922.04		74,871.94	1,318,473.23	1,768,267.21	1,256,586.10	1,054,443.08	202,143.02	49,530.19	426,193.80	35,957.12		
Brown Loam Branch Experiment Station	012300	588,331.00		73,067.37	53,054.58	714,452.95	382,658.52	375,380.60	7,277.92	11,814.86	97,691.01	221,717.05	571.51	
Coastal Plain Experiment Station	012400	172,274.45		72,535.18	244,809.63	145,986.61	135,158.28	10,828.33	351.01	19,858.19	78,613.82			
Landscape Architecture	012600	82,408.14		9,407.05	7,829.27	99,644.46	75,723.43	75,668.84	54.59	11,557.70	4,307.50	8,055.83		
North MS Branch Exp Station	012700	134,897.15		20,538.80	155,435.95	91,189.04	85,244.45	5,944.59		23,148.55	41,098.36			
NE MS Branch Exp Station	012800	319,365.42		7,192.20	86,234.12	412,791.74	274,214.94	259,984.71	14,230.23	2,214.56	16,332.13	111,508.59		8,521.52
South MS Branch Experiment Station	013000	550,255.27		69,342.39	305,842.97	925,440.63	578,396.05	518,756.95	59,639.10	12,451.08	83,685.06	179,777.32		71,131.12
Poultry Science	013100	716,841.76		185,136.96	577,528.19	1,479,506.91	998,946.48	910,880.91	88,065.57	17,454.80	150,935.06	251,134.84	7,656.50	53,379.23
Delta Research and Extension Center	013200	2,699,714.73		179,311.77	3,917,732.16	6,796,758.66	3,632,855.51	3,163,791.19	469,064.32	132,101.31	1,043,417.45	1,283,195.14		705,189.25
Truck Crops Branch Exp Station	013500	462,840.23		29,516.03	199,919.66	692,275.92	475,611.17	443,748.33	31,862.84	26,407.95	91,905.90	82,924.38		12,243.60
MAFES Special Projects	013700			42,028.77	12,217.31	54,246.08	26,243.31	21,464.59	4,778.72	6,017.39	13,250.27	8,735.11		
MAFES Special Proj - Lapsed	013702	1,950.10			1,950.10					1,950.10				
MAFES Special Proj - Spec Needs 1	013703			39,090.94	39,090.94						30,724.50	8,366.44		
Fringe Benefits Pool - MAFES	013706	4,037,814.85		(0.09)	4,037,814.76	4,036,294.48		4,036,294.48			1,520.28			
Prairie Research Unit	013900	415,858.00		55,978.15	1,177.22	473,013.37	267,097.63	261,547.46	5,550.17	3,267.71	29,974.60	172,673.43		
North MS Research and Extension Ctr	014000	206,644.96		67,856.43	274,501.39	211,463.38	197,855.87	13,607.51	3,003.76	34,812.16	17,222.09			8,000.00
NMREC - Horticultural Unit	014001	238,891.17		2,980.59	9,922.09	251,793.85	188,423.63	187,748.24	675.39	5,807.74	14,595.59	37,466.89		5,500.00
Pontotoc Ridge-Flatwoods Branch Exp	014600	520,214.92		31,433.14	437,133.97	988,782.03	617,010.69	565,951.85	51,058.84	32,168.99	130,061.63	189,763.72		19,777.00
Central MS Research & Ext Center	015700	205,396.30		3,418.90	31,122.11	239,937.31	133,509.37	129,923.56	3,585.81	8,478.48	81,001.25	16,948.21		
Coastal Research & Extension Center	015900	366,415.94		33,557.67	681,425.22	1,081,398.83	790,224.45	652,132.63	138,091.82	73,722.32	109,181.76	106,249.55	477.75	1,543.00
Aquaculture	016100			958,908.61	958,908.61	137,231.09	106,994.19	30,236.90	3,346.84	804,908.34	13,422.34			
Thad Cochran Warmwater Aquaculture	016200	602,978.94		24,284.08	2,579,937.94	3,207,200.96	1,528,775.75	1,231,878.32	296,897.43	11,426.39	1,032,132.21	553,758.51		81,108.10
Foundation Herds	016600	933,245.62		116,726.19	1,049,971.81	361,713.66	359,976.44	1,737.22	4,734.89	81,831.96	575,391.30			26,300.00
MAFES Administrative Overhead	017600	95,845.02		73,767.59	97,813.01	169,612.66	97,813.01	81,399.08	16,413.93	68,375.75	3,423.85			
Southern Rural Development Center	018000			25,181.97	720,100.85	745,282.82	365,244.97	288,850.95	76,394.02	22,473.19	330,581.29	26,983.37		
Life Sciences & Biotechnology Inst	018100	64,677.46		119,523.61	244.00	184,445.07	106,790.24	10,462.54		57,045.64	8,646.50			11,962.69
Food Science Institute	018300													
College of Ag & Life Sciences	018800			92,249.94	92,249.94	34,352.85	25,625.51	8,727.34		26,594.04	31,303.05			
Coastal Area	019000			3,820.05	3,820.05	3,820.05	3,111.11	708.94						
Northwest District Extension Office	019200													
Southeast District Extension Office	019400	182.98			182.98					182.98				
County Programs	019500	179.99			179.99									
Biological Sciences	031100			133,526.86	133,526.86	41,477.12	32,733.17	8,743.95		61,702.87	30,346.87			
Early Childhood Institute	051400													
Ctr for Advanced Vehicular Systems	060803			2,572.48	2,572.48	3,158.76	2,400.00	758.76	(586.28)					
Inst for Clean Energy Technology	061800													
FWRC - Forestry	080100	1,323,214.11		208,343.09	1,475,168.10	3,006,725.30	2,069,796.64	1,684,745.35	385,051.29	118,120.29	546,125.39	178,001.98		94,681.00
Forest Operations	080200	112,795.09		610,203.58	722,998.67	512,215.83	387,628.23	124,587.60	(37,138.28)	42,309.21	205,611.91			
Wildlife, Fisheries, & Aquaculture	080300	1,134,368.70		360,422.07	2,784,653.47	4,279,444.24	3,026,822.46	2,480,934.85	545,887.61	204,926.03	584,376.85	426,503.90		36,815.00
Colg of Forest Res-Wlf & Fisheries	080301										25.75	(25.75)		
FWRC - Wildlife Animal Care	080302													
MS Cooperative Fish & Wildlife Resc	080400	88.57		20,920.71	453,116.13	474,125.41	267,274.44	203,192.50	64,081.94	31,647.46	63,926.34	111,277.17		
Forest Products	080500	1,907,251.23		423,463.16	2,353,567.72	4,684,282.11	3,043,805.38	2,396,116.91	647,688.47	117,673.20	854,070.06	342,467.25		326,266.22
Water Resources Research Inst FWRC	080600			383.40	383.40						383.40			
Forest Products Startup - ORED	080502													
Franklin Furniture Institute-FWRC	080900			111,800.28	2,323.18	114,123.46	70,531.93	54,655.77	15,876.16	10,181.59	14,512.44	18,897.50		
FWRC - Director	088800	1,009,962.85		717,866.74	70,074.11	1,797,903.70	1,245,947.09	997,799.92	248,147.17	59,834.94	291,076.74	169,493.93		31,551.00
FWRC Unallocated Budget Account	088801	4,566.50			4,566.50	4,566.50	4,566.50	4,566.50						
FWRC Research Support	088802			20,793.72	20,793.72	20,793.72	20,793.72	16,886.88	3,906.84					
FWRC - Operations & Maintenance	088803	462,646.51			462,646.51					400,393.42	42,369.90			19,883.19
CFR/FWRC Grad Assistantships	088805	0.03		1,068.03	1,068.06	1,068.06	979.05	89.01						
CVM Veterinary Science	181400													
CVM Basic Science Dept Admin	182010	20,249.00			20,249.00					20,249.00				
CVM Aquatic Task Force	182020	21,704.99			21,704.99							21,704.99		
CVM Aquatic Medicine Enhancement	182025	47.35			47.35						47.35			
CVM Avian Task Force	182040	20,399.01			20,399.01						20,399.01			



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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
CVM Mammalian Task Force	182070	85,329.00			85,329.00					20,000.00	65,329.00			
Geosystems Research Institute	191000	10,540.58	61,957.67	1,462,632.18	1,535,130.43	812,809.78	639,765.43	173,044.35	80,469.14	572,010.76	64,940.75			4,900.00
Northern Gulf Institute	191001													
Inst for Genom, Biocom, Biotec	191400		238,937.84	2,240,064.11	2,479,001.95	1,167,961.05	901,199.69	266,761.36	42,481.70	771,972.92	128,838.26			367,748.02
Energy Institute	193200			11,164.50	11,164.50	6,865.17	5,424.23	1,440.94		4,299.33				
V P for Ag, Forestry & Vet-Med	440500	793,676.37	56,293.96	1,844.21	851,814.54	684,825.65	684,464.29	361.36	48,560.21	78,989.38	39,439.30			
Crosby Arboretum	440501	713.39			713.39					28.83	684.56			
Fringe Benefits Allocation Pool	461302	171,681.62			171,681.62	171,681.62		171,681.62						
Receiving & Property Control	470300		4,975.00		4,975.00						4,975.00			
<b>Total</b>		<b>30,356,207.11</b>	<b>11,195,426.64</b>	<b>32,768,202.47</b>	<b>74,319,836.22</b>	<b>44,595,953.93</b>	<b>34,836,515.98</b>	<b>9,759,437.95</b>	<b>1,802,847.43</b>	<b>13,586,964.26</b>	<b>10,618,404.02</b>	<b>935,660.69</b>	<b>286,172.81</b>	<b>2,493,833.08</b>
<b>SPECIAL RESEARCH INITIATIVES (MAFES)</b>														
Ag & Bio Engineering	010300	65,981.34			65,981.34	33,376.74	33,376.74		13,357.54	8,947.00	10,300.06			
Agricultural Economics	010500	33,682.38			33,682.38	33,682.38	33,682.38							
Plant and Soil Sciences	011100	179,607.87	1,480.64		181,088.51	115,933.69	115,933.69		1,680.42	50,566.59	12,907.81			
Animal & Dairy Science	011300	114,970.09		1,228.68	116,198.77	19,977.19	19,966.51	10.68	5,814.45	42,146.44	48,260.69			
Biochemistry & Molecular Biology	011500													
Entomology and Plant Pathology	011900	255,928.89			255,928.89	135,927.80	135,927.80		13,138.01	35,005.02	71,858.06			
Food Science & Technology	012000	121,932.13	3,628.75		125,560.88	109,035.49	108,637.53	397.96	2,246.35		14,279.04			
Social Science Research Center	012200	3,239.26			3,239.26	1,247.26	1,250.00	(2.74)		396.00	1,596.00			
Brown Loan Branch Experiment Statio	012300	35,468.58			35,468.58	17,815.12	17,815.12		2,150.03	8,489.00	7,014.43			
Landscape Architecture	012600	26,338.95			26,338.95	14,763.63	14,763.63		242.02	65.17	11,268.13			
South MS Branch Experiment Station	013000	25,067.47			25,067.47					1,709.51	23,357.96			
Poultry Science	013100	48,239.25			48,239.25	25,980.88	25,980.88		428.04	1,931.21	19,899.12			
Delta Research and Extension Center	013200	28,928.11			28,928.11	18,000.00	18,000.00				7,568.11		3,360.00	
Truck Crops Branch Exp Station	013500													
Fringe Benefits Pool - MAFES	013706	74,243.27	0.01		74,243.28	74,243.28		74,243.28						
Prairie Research Unit	013900	29,556.33			29,556.33				181.66	2,661.55	26,713.12			
Pontotoc Ridge-Flatwoods Branch Exp	014600	26,584.67			26,584.67	10,500.00	10,500.00		2,806.62	725.00	12,553.05			
Central MS Research & Ext Center	015700													
Coastal Research & Extension Center	015900													
Thad Cochran Warmwater Aquaculture	016200	93,999.14			93,999.14					310.72	82,108.42		11,580.00	
Life Sciences & Biotechnology Inst	018100	50,419.81			50,419.81	33,779.63	33,779.63		941.72	1,062.03	14,636.43			
Biological Sciences	031100	95.40			95.40					95.40				
Wildlife, Fisheries, & Aquaculture	080300	81,725.97	0.01	(0.01)	81,725.97	27,365.95	27,365.95		933.05	15,321.01	38,105.96			
CVM Aquatic Medicine Enhancement	182025	14,727.45			14,727.45					49.64	14,677.81			
Geosystems Research Institute	191000	10,480.13			10,480.13	9,400.28	9,400.28			49.85	1,030.00			
<b>Total</b>		<b>1,321,216.49</b>	<b>5,109.41</b>	<b>1,228.67</b>	<b>1,327,554.57</b>	<b>681,029.32</b>	<b>606,380.14</b>	<b>74,649.18</b>	<b>43,919.91</b>	<b>169,531.14</b>	<b>418,134.20</b>	<b>14,940.00</b>		
<b>MAFES MATCH</b>														
Ag & Bio Engineering	010300													
Plant and Soil Sciences	011100													
Wildlife, Fisheries, & Aquaculture	080300													
<b>Total</b>														
<b>Subtotal</b>		<b>52,335,009.68</b>	<b>31,481,087.13</b>	<b>89,078,109.64</b>	<b>172,894,206.45</b>	<b>97,455,809.04</b>	<b>72,157,550.68</b>	<b>25,298,258.36</b>	<b>4,158,956.72</b>	<b>49,329,534.74</b>	<b>15,660,759.90</b>	<b>965,176.27</b>	<b>301,112.81</b>	<b>5,022,856.97</b>
Less Interdepartmental Activity		(413,127.18)	(9,834,915.82)	(3,172.21)	(10,251,215.21)					(10,251,215.21)				
<b>TOTAL RESEARCH</b>		<b>51,921,882.50</b>	<b>21,646,171.31</b>	<b>89,074,937.43</b>	<b>162,642,991.24</b>	<b>97,455,809.04</b>	<b>72,157,550.68</b>	<b>25,298,258.36</b>	<b>4,158,956.72</b>	<b>39,078,319.53</b>	<b>15,660,759.90</b>	<b>965,176.27</b>	<b>301,112.81</b>	<b>5,022,856.97</b>
<b>INSTITUTIONAL PUBLIC SERVICE:</b>														
Agricultural Economics	010500		10,899.57	16,109.44	27,009.01	11,134.95	8,472.32	2,662.63	4,281.24	2,932.83	8,659.99			
Food Science & Technology	012000		9,718.19		9,718.19	398.59	395.13	3.46	411.74	3,119.02	5,788.84			
Human Sciences	012100		(112.36)	24,032.23	23,919.87	21,295.07	18,067.09	3,227.98	66.60	2,270.32	625.85	(337.97)		
Poultry Science	013100	54.30			54.30						54.30			
4-H Youth Development	013600		(245.00)	41,710.42	41,465.42	11,678.63	11,392.00	286.63	7,364.23	5,603.93	14,478.38			2,340.25
Service Learning Center	014900		805.25		805.25						805.25			
Central MS Research & Ext Center	015700		45,026.84		45,026.84				4,282.25	1,665.75	39,078.84			
Coastal Research & Extension Center	015900		(430.33)	(676.85)	(1,107.18)				140.64	(1,930.00)	682.18			
Southeast District Extension Office	019400	26.64			26.64					26.64				
School of Architecture	020100			65,931.26	65,931.26	62,385.01	46,802.65	15,582.36	3,114.33	150.00	281.92			
Jackson Center	020102		(148.00)		(2,202.31)					(2,054.31)	(148.00)			
Gulf Coast Community Design Center	020103		1,005.60	196,144.82	197,150.42	133,217.56	100,782.18	32,435.38	895.78	47,972.34	15,064.74			
Carl Small Town Center	020104			62,060.18	62,060.18	52,452.39	43,641.62	8,810.77	1,344.06	2,162.94	6,100.79			
Design Research Informatics Lab	020105			1,817.82	1,817.82	668.10	500.32	167.78	1,149.72					
Art	020300			6,000.00	6,000.00					6,000.00				
Stennis Inst of Govt and Comm Dev	030600	875,221.97	314,520.51	488,325.46	1,678,067.94	1,326,847.23	1,097,356.85	229,490.38	72,199.34	204,446.57	74,574.80			
Communication	032700			14,753.09	14,753.09				1,135.13	13,017.96	600.00			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Classical & Modern Languages & Lit	034300			1,129.80	1,129.80					1,129.80				
Geosciences	034900			558,269.22	558,269.22	175,810.56	138,100.98	37,709.58	20,333.12	310,346.36		32,957.31		18,821.87
Inst For The Humanities	035400			19,019.34	19,019.34					19,019.34				
Philosophy & Religion	038100			7,160.44	7,160.44				6,160.44	1,000.00				
Stennis Institute	038200			(289.11)	(289.11)				(289.11)					
Physics & Astronomy	038400			317,728.16	317,728.16	121,707.79	96,391.59	25,316.20	4,318.06	110,675.91		81,026.40		
Political Science and Public Adm	038500	80.19		46,571.54	46,651.73	13,939.38	11,187.78	2,751.60	384.20	25,883.14		6,445.01		
Psychology	038600													
John C. Stennis - Institute of Govt	038700			10,162.95	10,162.95				9,581.97			580.98		
Stennis NIRCC	038701		247.53		247.53				247.53					
Social Work	038901			7,514.93	7,514.93	5,583.14	4,547.00	1,036.14	1,571.94	150.00		209.85		
Division of Business Services	040100		2,728.01	0.90	2,728.91	2,531.73	2,509.73	22.00		197.18				
Finance & Economics	040900													
Graduate Studies in Business	041000													
Division of Business Research	042000			151,580.32	151,580.32	103,706.30	81,711.41	21,994.89	4,333.08	42,861.40		679.54		
Technology Resource Institute	042001		606.45	226,686.11	227,292.56	181,536.58	140,784.18	40,752.40	8,370.89	36,499.91		885.18		
Dean of Business	048800													
Center for Educational Partnerships	050400	4,375.00	38,038.73	12,290.69	54,704.42	54,040.78	42,577.85	11,462.93	539.17	(25.53)		150.00		
CEP-PREPS/Mattie T	050402		1,100.58	330,296.08	331,396.66	314,019.73	241,415.92	72,603.81	1,885.33	4,626.89		10,864.71		
CEP-ARM (America READS MS)	050403			238,397.74	238,397.74	182,073.52	134,132.59	47,940.93	13,491.93	19,625.23		23,207.06		
CEP-EDI(Ed Design Institute)	050404			310.00	310.00					310.00				
CEP-Migrant Ed	050405		8,157.69	773,956.11	782,113.80	564,177.53	422,489.09	141,688.44	70,452.45	119,109.97		28,373.85		
CEP-MWTI (MS Writing/Thinking Inst)	050406		23,078.36	608,508.10	631,586.46	431,850.45	337,165.61	94,684.84	50,611.48	122,522.28		26,602.25		
CEP-WCTP(World Class Teaching Prg)	050407			40,316.11	40,316.11	26,656.86	21,372.08	5,284.78	6,941.55	4,850.39		1,867.31		
Leadership and Foundations	051100			24,549.80	24,549.80	12,678.90	10,167.00	2,511.90		9,427.13		2,443.77		
Curriculum & Instruction	051300		1,966.51	23,075.38	25,041.89	14,336.87	11,439.10	2,897.77	1,292.37	9,412.65				
Early Childhood Institute	051400													
T.K. Martin Ctr for Tech & Disab	051800		8,858.49	15,434.00	4,418,695.44	4,442,987.93	2,727,232.64	2,042,002.78	685,229.86	412,965.36		896,848.86	373,390.07	32,551.00
Technology & Education	052300			77,797.18	761,549.70	839,346.88	718,912.78	554,291.90	164,620.88	22,400.89		55,635.02	35,003.59	7,394.60
Writing/Thinking Institute	053600			20,000.00	20,000.00					20,000.00				
Off of Clin/Field-based Instruction	053900	142.38			142.38				142.38					
Counselor Education & Ed Psychology	054100			586.17	217,021.07	170,538.56	115,963.27	54,575.29	18,104.99	28,377.52		586.17		
Dean of Education	058800			1,159.95	679,326.28	680,486.23	388,068.15	294,831.51	93,236.64	22,352.29		256,140.39		13,925.40
Aerospace Engineering	060100													
Chemical Engineering	060300	1,642.93		5,768.77	7,411.70	1,642.93	1,290.39	352.54		5,768.77				
Civil Engineering	060500			188,979.22	188,979.22	158,021.92	124,570.92	33,451.00	6,567.67	23,572.85		816.78		
Transportation Research Center	060502			72,133.50	72,133.50	34,276.32	28,492.39	5,783.93	1,004.07	28,656.13		8,196.98		
Electrical and Computer Engineering	060700		201,226.05	116,232.95	317,459.00	227,878.55	180,155.95	47,722.60	9,905.90	47,583.78		32,090.77		
ERC Infrastructure	060802													
Ctr for Advanced Vehicular Systems	060803		19,510.84	(2,080.86)	17,429.98	(2,080.86)	(1,599.44)	(481.42)	2,250.91	2,130.04		15,129.89		
Industrial and Systems Engineering	061300		605.65	16,844.96	17,450.61	13,158.35	10,190.32	2,968.03	605.65	3,686.61				
Intermodal Transportation Center	061301			2,094.26	2,094.26	2,094.26	1,678.88	415.38						
Computer Science and Engineering	062900			2,633.18	2,633.18	810.36	659.97	150.39				622.82		
Dean of Engineering	068800			29,252.34	66,870.81	96,123.15	69,755.59	53,802.12	15,953.47	2,337.89		7,409.35	16,620.32	
CAVS Extension	068802	267,431.07	125,840.49	353,739.66	747,011.22	599,957.30	470,260.66	129,696.64	35,264.94	69,420.58		39,031.80	3,336.60	
Wildlife, Fisheries, & Aquaculture	080300													
Graduate Assistantships	090300	576,298.38			576,298.38	576,298.38		576,298.38						
Summer Graduate Assistantships	090400			40.48	40.48				40.48					
CVM Basic Science Dept Admin	182010	343,555.23	109.00		343,664.23	343,555.23	270,779.07	72,776.16		109.00				
CVM Aquatic Task Force	182020		82.80		82.80					82.80				
CVM MS Veterinary Diagnostic Lab	183100	2,480,583.86	38,372.39		2,518,956.25	1,700,577.89	1,294,021.95	406,555.94	28,573.94	441,446.44		260,028.49	(6,962.52)	95,292.01
Clinical Pathology	183110			91,622.06	91,622.06					33,479.13		58,142.93		
Pathology	183120			35,102.25	35,102.25					2,015.00		33,087.25		
Microbiology	183130			52,906.19	52,906.19					776.60		52,129.59		
Sample Receiving	183140			33,196.53	33,196.53					32,353.13		843.40		
Serology	183150			31,900.03	31,900.03							31,900.03		
Avian Serology	183160			95,187.88	95,187.88							95,187.88		
Virology	183170			50,370.23	50,370.23							50,370.23		
Molecular Biology	183180			56,079.79	56,079.79							56,079.79		
Avian Virology	183190													
CVM MS Poultry Diagnostic Lab	183200	706,560.23	3,800.51		710,360.74	563,692.32	443,544.00	120,148.32	11,630.65	9,571.82		125,465.95		
CVM MS Aquatic Diagnostic Lab	183300	457,744.16			457,744.16	457,444.16	352,777.28	104,666.88		300.00				
CVM Diagnostic Lab Services	183900			(1,422.66)	(1,422.66)					(1,422.66)				
CVM Diagnostic Lab Administration	183905	2,820,199.17	178,791.75		2,998,990.92	2,558,455.58	1,995,707.78	562,747.80	2,597.02	272,318.23		72,873.92		92,746.17
CVM Clinical Pathology	183910	88,615.48			88,615.48							88,615.48		
CVM Histopathology/Necropsy	183920	84,159.11			84,159.11							84,159.11		
CVM Microbiology	183930	34,515.13			34,515.13							34,515.13		
CVM Sample Receiving	183940	1,501.75			1,501.75							1,501.75		
Fish Diagnostics	183950	18,207.17			18,207.17					31.01		18,176.16		

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	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
CVM Toxicology	183960	10,939.09			10,939.09						10,939.09			
CVM Field Services	183970	30,400.77			30,400.77				1,840.59	7,904.07		(2,330.30)		
PPM Pharmacy	183975	5,529.91			5,529.91						5,529.91			
CVM PPM Released Salary	183998	88,654.74			88,654.74	24,207.21	24,000.00	207.21	20,512.29	28,370.08				14,701.76
CVM PPM Lapsed Salary	183999	108,743.78			108,743.78	24,398.29	20,999.52	3,398.77		18,346.71				34,644.98
CVM Animal Health Center Administra	184100	3,789,619.85		289,877.59	4,122,894.26	3,400,897.25	2,598,409.57	802,487.68	8,815.73	292,073.77				366,726.26
CVM Clinical Science Office	184105	60,655.58		29,999.07	90,654.65		3,525.53	3,490.91		47,441.33				
Small Animal Critical Care	184110	55,632.52			55,632.52					7,072.77				
CVM Small Animal Internal Medicine	184120	108,723.57			108,723.57					3,189.92				
CVM Food Animal	184130	31,996.69			31,996.69					1,103.89				
CVM Equine	184140	210,684.88			210,684.88					43,282.74				23,485.00
Therigenology	184145	22,512.13			22,512.13					2,292.31				
CVM Medical Records	184150	9,441.03			9,441.03					2,307.90				
CVM Pharmacy	184160	323,049.40			323,049.40					14,851.24				
Diagnostic Imaging	184170	34,629.86			34,629.86					15,856.29				
CVM AHC/INST	184175	191,629.38			191,629.38					182,399.83				
CVM Surgery	184180	293,785.06			293,785.06					46,083.24				
CVM Ophthalmology	184183	47,937.77			47,937.77					3,480.00				
CVM Anesthesiology	184185	64,643.32			64,643.32					15,070.17				
CVM Small Animal Community Practice	184190	34,846.36			34,846.36					8,822.77				
LARAC Client Accounts	184196	170,810.17			170,810.17									
CVM Equine Initiative	184210	20,804.60		550.00	21,354.60					3,926.25				
CVM CS Released Salary	184998	4,083.38			4,083.38				3,101.82	870.00				
CVM CS Lapsed Salary	184999	191,017.46			191,017.46	6,387.39	6,332.64	54.75						184,255.07
Social Science Research	190300				138,490.77	138,490.77	88,715.38	71,367.77		9,143.52				
MASEP	190400	1,682,712.25		210,500.30	1,893,212.53	1,428,787.06	1,141,357.88	287,429.18	32,376.47	308,032.65				
Mississippi State Chemical Lab	190700				19,426.91	19,426.91				7,407.70				
Geosystems Research Institute	191000				3,613.91	3,613.91	3,613.91	2,781.00		832.91				
Northern Gulf Institute	191001				8,212.82	8,212.82	4,969.08	3,800.88		1,168.20				
Ctr for Educational Training Tech	192100			21,318.32	484,730.83	484,730.83	287,480.96	221,494.98	65,985.98	21,476.79				
Ctr for Science, Mathematics, & Tec	192200				506,049.15	506,049.15								
Research Curriculum Unit	192500			630,071.64	3,382,568.98	4,012,640.62	2,998,934.96	2,294,250.09	704,684.87	97,976.46				
nSPARC	192900				95,020.69	95,020.69								
HPCC	193000				105,298.71	105,298.71								
Summer School	300300													
AOCE - Continuing Education	302504													
Meridian Division of Education	313204	118.65			62,263.96	62,263.96	38,091.42	30,663.33	7,428.09	1,883.55				
MSU-Riley Center	313214				59,306.74	59,306.74	2,931.74	2,687.50	244.24	1,061.23				
General Library	320100				11,116.86	11,116.86	245.57	200.00	45.57	2,041.29				
Publications - MS Quarterly	343100	44,082.14		13,398.79	57,480.93	48,016.43	45,095.76	2,920.67	1,807.60	2,550.03				
Appalachian Leadership Honors Prog	410102				2,264.04	2,264.04								
Center for America's Veterans	410103			(800.00)	10,609.98	9,809.98				5,291.12				
Student Leadership/Comm Engagement	410104	138.44			180,207.12	180,345.56	92,067.99	80,660.37	11,407.62	2,990.14				
Day One Learning Community	410105	1,346.67			1,346.67					33.67				
Outreach & Sexual Assault Services	410403	691.00		442.46	72,008.72	73,142.18	57,011.33	42,355.47	14,655.86	4,866.62				
MS Water Resources Research Inst	440502				22,094.91	22,094.91	5,266.69	3,948.36		1,318.33				
Office of Administrative Affairs	440700				4.78	4.78								
Vice President for Research	440900			21,771.22	402,174.76	423,945.98	331,430.15	269,070.65	62,359.50	27,423.74				
Technology Commercialization	440902			395.14	84,760.15	85,155.29	68,184.49	53,150.14		15,034.35				
Fringe Benefits Allocation Pool	461302	101,600.54			101,600.54	101,600.54				101,600.54				
Police	470900													
SHC - Health Education	560109				146,067.18	146,067.18	5,496.82	5,298.00	198.82	22,208.66				95,727.85
Shuttle Operations	730100			640.47	575,827.84	576,468.31	404,364.29	289,566.06	114,798.23	717.35				
<b>Total</b>	<b>16,948,780.58</b>	<b>8,858.49</b>	<b>2,367,698.25</b>	<b>17,441,055.71</b>	<b>36,766,393.03</b>	<b>24,700,532.71</b>	<b>18,575,934.30</b>	<b>6,124,598.41</b>	<b>1,142,076.80</b>	<b>5,912,551.75</b>	<b>4,041,063.24</b>	<b>(4,606.29)</b>	<b>95,727.85</b>	<b>879,046.97</b>
<b>FAMILY AND CONSUMER SCIENCES:</b>														
Research Support	010200			92.13	92.13					92.13				
Family & Consumer Sciences	010802	129,328.27		16,027.39	56,921.48	202,277.14	155,099.17	121,753.42	33,345.75	24,780.41	9,948.63	6,601.93		5,847.00
4-H & Family % Consumer Sciences	010804	2,496.96			2,496.96	2,496.96				2,014.40	90.00	392.56		
Family & Consumer Support	010805			8,270.46	8,270.46	4,955.78	4,856.00	99.78		1,085.18	1,529.92	699.58		
Food Science & Technology	012000	637,108.16		416,391.89	1,141,902.60	2,195,402.65	974,190.06	745,054.84	229,135.22	129,518.57	546,573.36	316,096.66		229,024.00
Human Sciences	012100	666,321.01		303,725.71	8,546,113.78	9,516,160.50	5,505,952.83	4,105,124.11	1,400,828.72	871,875.89	1,740,936.17	1,347,930.20		49,465.41
Delta Research and Extension Center	013200	1,223.22			1,223.22	1,223.22								
Coastal Research & Extension Center	015900	1,023.96			1,023.96	1,023.96								
MCES Unallocated Budget Account	018900	36.24		1,548.81	1,585.05	36.24			36.24	1,548.81				
Southwest District Extension Office	019100	24.98			335.88	360.86				110.86	250.00			
Adams County Extension Service	019101	28,930.29			4,344.50	33,274.79	33,140.33	25,588.89	7,551.44	134.46				
Amite County Extension Service	019103	17,424.82			13,643.78	31,068.60	30,872.05	22,449.60	8,422.45	196.55				
Attala County Extension Service	019104	16,911.38			30,186.05	47,097.43	47,259.49	33,899.94	13,359.55	(162.06)				

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	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Claiborne County Extension Service	019111	1,154.37		14,994.50	16,148.87	16,075.58	11,342.88	4,732.70	73.29					
Copiah County Extension Service	019115	30,768.38		4,474.67	35,243.05	34,856.23	25,211.70	9,644.53	386.82					
Franklin County Extension Service	019119	13,091.14		27,311.09	40,402.23	40,279.18	29,097.80	11,181.38	123.05					
Hinds County Extension Service	019125	64,265.44		67,007.64	131,273.08	126,455.11	94,118.89	32,336.22	4,817.97					
Jefferson County Extension Service	019132	57,504.60		42,286.34	99,790.94	94,646.01	70,048.08	24,597.93	5,029.93	115.00				
Lawrence County Extension Service	019139	17,459.85		23,719.72	41,179.57	41,074.91	29,113.02	11,961.89	104.66					
Leake County Extension Service	019140	98,995.83	500.00	31,568.60	131,064.43	118,316.47	87,316.90	30,999.57	12,747.96					
Lincoln County Extension Service	019143	72,701.52		25,884.01	98,585.53	90,823.50	68,453.38	22,370.12	7,742.03	20.00				
Madison County Extension Service	019145	54,744.53			54,744.53	48,618.02	38,523.12	10,094.90	6,126.51					
Pike County Extension Service	019157	95,300.59		13,641.50	108,942.09	99,223.12	74,126.76	25,096.36	9,703.97	15.00				
Rankin County Extension Service	019161	17,019.78			17,019.78	17,019.78	12,878.04	4,141.74						
Scott County Extension Service	019162	22,527.54		54,596.67	77,124.21	76,934.49	54,826.55	22,107.94	189.72					
Simpson County Extension Service	019164	42,125.40		34,360.17	76,485.57	74,810.17	53,099.28	21,710.89	1,675.40					
Smith County Extension Service	019165	20,072.43		2,045.82	22,118.25	13,898.72	9,342.36	4,556.36	8,219.53					
Walthall County Extension Service	019174	2,078.13		27,449.46	29,527.59	29,465.40	23,370.53	6,094.87	62.19					
Warren County Extension Service	019175	11,608.96	2,240.90	25,018.07	38,867.93	38,722.33	30,488.03	8,234.30	145.60					
Wilkinson County Extension Service	019179	54,706.87		30,041.26	84,748.13	79,571.66	59,697.42	19,874.24	5,176.47					
Northwest District Extension Office	019200	36,729.75		1,018.29	37,748.04	36,592.11	26,543.04	10,049.07	137.64	675.00	343.29			
Bolivar County Extension Service	019206	18,436.71			18,436.71	18,436.71	13,887.80	4,548.91						
Coahoma County Extension Service	019214	21,120.69		3,529.23	24,649.92	23,796.30	16,804.88	6,991.42	853.62					
DeSoto County Extension Service	019217	30,364.31		30,364.31	30,364.31	30,364.31	25,381.38	4,982.93						
Grenada County Extension Service	019222	90,460.71		29,865.72	120,326.43	108,343.96	79,763.64	28,580.32	11,982.47					
Holmes County Extension Service	019226	86,584.19		33,736.21	120,320.40	102,714.61	71,562.53	31,152.08	17,480.79	125.00				
Humphreys County Extension Service	019227	36,315.41		3,942.09	40,257.50	39,337.64	28,456.98	10,880.66	919.86					
Issaquena County Extension Service	019228	11,364.08			11,364.08	11,364.08	8,279.40	3,084.68						
Leflore County Extension Service	019242	139,951.95		38,497.22	178,449.17	165,173.08	120,184.16	44,988.92	13,229.09	47.00				
Montgomery County Extension Service	019249	22,580.58			22,580.58	19,894.28	15,952.56	3,941.72	2,586.30	100.00				
Panola County Extension Service	019254	15,515.78		28,924.41	44,440.19	44,440.19	31,401.30	13,038.89						
Quitman County Extension Service	019260	17,968.07	5,687.67	25,465.22	49,120.96	49,076.54	35,816.11	13,260.43	44.42					
Sharkey County Extension Service	019263	1,527.87	1,360.26		2,888.13	2,888.13	2,361.24	526.89						
Sunflower County Extension Service	019267	55,659.71		27,584.55	83,244.26	77,293.91	57,715.62	19,578.29	5,795.35	155.00				
Tallahatchie County Extension Svc	019268	53,354.60		29,972.00	83,326.60	76,540.11	56,825.82	19,714.29	6,741.49	45.00				
Tate County Extension Service	019269	15,069.09		25,573.99	40,643.08	40,643.08	29,303.30	11,339.78						
Tunica County Extension Service	019272	27,511.26		4,255.92	31,767.18	31,696.55	22,418.16	9,278.39	70.63					
Washington County Extension Service	019276	115,985.32		33,810.56	149,795.88	144,938.27	110,671.56	34,266.71	4,702.61	155.00				
Yazoo County Extension Service	019282	15,037.55			15,037.55	15,037.55	11,135.40	3,902.15						
Northeast District Extension Office	019300	218.89		74,139.78	74,358.67	46,936.52	34,838.81	12,097.71	9,148.86	8,595.09	9,678.20			
Alcorn County Extension Service	019302	94,286.83		23,439.51	117,726.34	112,674.55	83,495.20	29,179.35	4,691.79	360.00				
Calhoun County Extension Service	019307	15,642.06			15,642.06	13,543.59	7,463.28	6,080.31	1,958.47	140.00				
Choctaw County Extension Service	019310	35,618.17		743.42	36,361.59	34,535.78	26,286.85	8,248.93	1,825.81					
Clay County Extension Service	019313	14,807.06			14,807.06	14,807.06	10,982.64	3,824.42						
Iwamba County Extension Service	019329	64,336.61		24,495.11	88,831.72	84,261.57	63,510.99	20,750.58	4,520.15	50.00				
Lafayette County Extension Service	019336	41,448.49		29,474.98	70,923.47	70,817.87	51,995.94	18,821.93	105.60					
Lee County Extension Service	019341	77,824.72		24,069.11	101,893.83	99,961.00	73,708.22	26,252.78	1,932.83					
Lowndes County Extension Service	019344	14,669.67			14,669.67	14,669.67	10,634.16	4,035.51						
Marshall County Extension Service	019347	111,566.84		(180.52)	111,386.32	102,349.14	78,264.96	24,084.18	8,962.18	75.00				
Monroe County Extension Service	019348	24,604.04		3,949.69	28,553.73	28,708.51	23,070.60	5,637.91	(154.78)					
Noxubee County Extension Service	019352	18,885.26			18,885.26	18,885.26	15,189.12	3,696.14						
Oktibbeha County Extension Service	019353	39,586.10		37,352.66	76,938.76	76,453.52	53,023.14	23,430.38	485.24					
Pontotoc County Extension Service	019358	91,671.21		30,989.60	122,660.81	115,772.12	88,039.33	27,732.79	6,868.69	20.00				
Prentiss County Extension Service	019359	14,278.49			14,278.49	14,278.49	10,511.88	3,766.61						
Tippah County Extension Service	019370	14,638.44			14,638.44	14,638.44	10,880.76	3,757.68						
Tishomingo County Extension Service	019371	26,327.19		3,952.07	30,279.26	30,101.22	21,368.79	8,732.43	178.04					
Union County Extension Service	019373	19,344.09		27,544.08	46,888.17	46,777.04	33,377.58	13,399.46	111.13					
Webster County Extension Service	019378	51,269.86		19,240.45	70,510.31	70,334.83	51,301.62	19,033.21	75.48	100.00				
Winston County Extension Service	019380	65,434.05	5,268.64	770.64	71,473.33	68,615.64	54,315.70	14,299.94	2,770.69	87.00				
Yalobusha County Extension Service	019381	65,187.00			65,187.00	59,584.10	45,167.04	14,417.06	5,575.90	27.00				
Southeast District Extension Office	019400	79,294.45			79,294.45	79,226.65	59,413.92	19,812.73	67.80					
Clarke County Extension Service	019412	1,199.20		24,761.45	25,960.65	25,890.16	17,627.28	8,262.88	70.49					
Covington County Extension Service	019416	78,946.27	500.00	2,885.27	82,331.54	77,742.09	57,569.16	20,172.93	4,589.45					
Forrest County Extension Service	019418	56,895.48	500.00	28,615.59	86,011.07	80,177.93	59,605.70	20,572.23	5,833.14					
George County Extension Service	019420	14,700.22		30,576.26	45,276.48	44,336.55	32,498.66	11,837.89	939.93					
Greene County Extension Service	019421	20,608.18		26,911.68	47,519.86	47,373.00	34,535.88	12,837.12	146.86					
Hancock County Extension Service	019423	36,653.45			36,653.45	36,653.45	27,282.00	9,371.45						
Harrison County Extension Service	019424	56,464.53		31,501.93	87,966.46	85,635.56	63,801.48	21,834.08	2,330.90					
Jackson County Extension Service	019430	67,597.67			67,597.67	63,577.77	48,104.16	15,473.61	4,019.90					
Jefferson Davis County Extension Sv	019433	4,310.26		29,985.51	34,295.77	34,225.06	24,173.04	10,052.02	70.71					
Jones County Extension Service	019434	84,712.20		20,035.83	104,748.03	102,166.39	74,887.59	27,278.80	2,581.64					
Kemper County Extension Service	019435	46,904.34		29,449.16	76,353.50	73,468.92	53,328.72	20,140.20	2,884.58					

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Lamar County Extension Service	019437	29,639.75			29,639.75	23,819.96	19,117.20	4,702.76	5,819.79					
Lauderdale County Extension Service	019438	72,913.14	1,865.50	33,530.48	108,309.12	102,321.74	76,478.71	25,843.03	5,987.38					
Marion County Extension Service	019446	3,591.11		26,031.06	29,622.17	29,431.04	20,167.90	9,263.14	191.13					
Neshoba County Extension Service	019450	71,999.52		4,283.43	76,282.95	69,315.32	52,031.40	17,283.92	6,967.63					
Newton County Extension Service	019451	126,045.65	500.00	4,143.65	130,689.30	124,207.27	94,163.10	30,044.17	6,482.03					
Pearl River County Extension Service	019455	57,563.64		29,696.63	87,260.27	79,055.61	59,202.48	19,853.13	8,204.66					
Perry County Extension Service	019456	30,202.27		4,297.47	34,499.74	32,295.52	23,115.30	9,180.22	2,204.22					
Stone County Extension Service	019466	65,927.32	500.00		66,427.32	60,567.02	46,167.36	14,399.66	5,860.30					
Wayne County Extension Service	019477	30,655.75		35,694.20	66,349.95	65,781.88	46,597.14	19,184.74	568.07					
County Programs	019500													
<b>Total</b>		<b>4,926,961.75</b>	<b>764,979.36</b>	<b>11,166,403.18</b>	<b>16,858,344.29</b>	<b>11,306,842.85</b>	<b>8,431,541.21</b>	<b>2,875,301.64</b>	<b>1,275,188.44</b>	<b>2,310,234.17</b>	<b>1,681,742.42</b>			<b>284,336.41</b>
<b>ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:</b>														
Agricultural Economics	010500	645,233.14		1,667.43	646,900.57	572,641.62	428,762.98	143,878.64	27,559.62	28,110.03		18,589.30		
MSU - ES Administration	010800	15,309.94	63.90		15,373.84	15,309.94	11,994.94	3,315.00		63.90				
Family & Consumer Sciences	010802	12.50		19,138.48	19,150.98	19,138.48	15,001.60	4,136.88				12.50		
Enterprise and Community Res Devlp	010803	3,333.33			3,333.33					3,333.33				
Agriculture and Natural Resources	010807			1,699.15	1,699.15							1,699.15		
Catch A Dream	010809			14,762.15	14,762.15	14,394.94	13,194.00	1,200.94		367.21				
Computer Applications	011400			281,973.11	281,973.11	223,360.26	171,372.74	51,987.52	20,403.53	32,941.77		5,267.55		
Food Science & Technology	012000	112,383.29		11,699.82	124,083.11	117,974.22	92,390.88	25,583.34	3,672.73	916.60		1,519.56		
Center for Governmental Technology	014200	585,959.90	573,058.14	309,148.80	1,468,166.84	713,170.86	551,506.67	161,664.19	48,004.79	301,469.05		359,342.14		46,180.00
Southern Rural Development Center	018000	14,217.02	99,847.67	1,129,638.93	1,243,703.62	575,550.01	443,973.25	131,576.76	43,562.22	607,993.10		16,598.29		
MCES Unallocated Budget Account	018900	43.20			43.20	43.20								
Adams County Extension Service	019101	5,460.50			5,460.50	5,460.50	4,725.96	734.54						
Amite County Extension Service	019103	4,144.45			4,144.45	4,144.45	4,101.72	42.73						
Attala County Extension Service	019104	4,236.51			4,236.51	4,236.51	4,187.52	48.99						
Claiborne County Extension Service	019111	2,932.33			2,932.33	2,932.33	2,900.28	32.05						
Copiah County Extension Service	019115	4,705.15			4,705.15	4,705.15	4,651.08	54.07						
Hinds County Extension Service	019125	4,874.42			4,874.42	4,874.42	4,819.08	55.34						
Jefferson County Extension Service	019132	2,583.61			2,583.61	2,583.61	2,554.56	29.05						
Lawrence County Extension Service	019139	2,542.33			2,542.33	2,542.33	2,513.64	28.69						
Leake County Extension Service	019140	2,106.13			2,106.13	2,106.13	2,081.88	24.25						
Lincoln County Extension Service	019143	7,610.11			7,610.11	7,610.11	6,839.13	770.98						
Madison County Extension Service	019145	4,682.30			4,682.30	4,682.30	4,629.00	53.30						
Pike County Extension Service	019157	6,083.30			6,083.30	6,083.30	5,168.64	914.66						
Rankin County Extension Service	019161	6,257.79			6,257.79	6,257.79	5,398.32	859.47						
Scott County Extension Service	019162	4,663.70			4,663.70	4,663.70	4,616.52	47.18						
Simpson County Extension Service	019164	4,036.58			4,036.58	4,036.58	3,995.40	41.18						
Smith County Extension Service	019165	2,744.29			2,744.29	2,744.29	2,065.56	678.73						
Walthall County Extension Service	019174	3,013.57			3,013.57	3,013.57	2,987.40	26.17						
Warren County Extension Service	019175	7,366.70			7,366.70	7,366.70	6,444.71	921.99						
Wilkinson County Extension Service	019179	2,493.71			2,493.71	2,493.71	2,465.52	28.19						
Northwest District Extension Office	019200			2,903.71	2,903.71				2,546.01			357.70		
Bolivar County Extension Service	019206	2,808.49			2,808.49	2,808.49	2,777.52	30.97						
Carroll County Extension Service	019208	2,018.41			2,018.41	2,018.41	2,000.76	17.65						
Coahoma County Extension Service	019214	5,398.57			5,398.57	5,398.57	4,619.52	779.05						
DeSoto County Extension Service	019217	6,655.83			6,655.83	6,655.83	4,726.68	1,929.15						
Grenada County Extension Service	019222	5,625.16			5,625.16	5,625.16	5,278.80	346.36						
Holmes County Extension Service	019226	4,078.80			4,078.80	4,078.80	4,031.88	46.92						
Humphreys County Extension Service	019227	5,184.82			5,184.82	5,184.82	4,340.52	844.30						
Issaquena County Extension Service	019228	1,894.92			1,894.92	1,894.92	1,878.48	16.44						
Leflore County Extension Service	019242	5,025.86			5,025.86	5,025.86	4,968.84	57.02						
Montgomery County Extension Service	019249	4,660.94			4,660.94	4,660.94	4,608.24	52.70						
Panola County Extension Service	019254	4,852.44			4,852.44	4,852.44	4,797.36	55.08						
Quitman County Extension Service	019260	4,414.46			4,414.46	4,414.46	3,754.44	660.02						
Sunflower County Extension Service	019267	2,335.09			2,335.09	2,335.09	2,308.20	26.89						
Tallahatchie County Extension Svc	019268	5,279.44			5,279.44	5,279.44	5,220.48	58.96						
Tate County Extension Service	019269	4,734.20			4,734.20	4,734.20	3,944.76	789.44						
Tunica County Extension Service	019272	4,279.20			4,279.20	4,279.20	4,230.36	48.84						
Washington County Extension Service	019276	5,632.56			5,632.56	5,632.56	4,766.76	865.80						
Yazoo County Extension Service	019282	4,523.78			4,523.78	4,523.78	4,471.56	52.22						
Alcorn County Extension Service	019302	4,809.25			4,809.25	4,809.25	4,439.64	369.61						
Benton County Extension Service	019305	1,950.51			1,950.51	1,950.51	1,928.28	22.23						
Calhoun County Extension Service	019307	3,105.73			3,105.73	3,105.73	2,306.16	799.57						
Chickasaw County Extension Service	019309	2,607.83			2,607.83	2,607.83	2,290.56	317.27						
Choctaw County Extension Service	019310	2,001.02			2,001.02	2,001.02	1,977.24	23.78						
Clay County Extension Service	019313	5,283.59			5,283.59	5,283.59	5,225.76	57.83						
Iwawamba County Extension Service	019329	5,815.02			5,815.02	5,815.02	4,834.32	980.70						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Lafayette County Extension Service	019336	1,996.81			1,996.81	1,996.81	1,979.52	17.29						
Lee County Extension Service	019341	5,615.76			5,615.76	5,615.76	5,553.24	62.52						
Lowndes County Extension Service	019344	4,448.67			4,448.67	4,448.67	4,397.40	51.27						
Marshall County Extension Service	019347	8,373.82			8,373.82	8,373.82	7,510.80	863.02						
Monroe County Extension Service	019348	5,018.15			5,018.15	5,018.15	4,288.20	729.95						
Noxubee County Extension Service	019352	5,008.16			5,008.16	5,008.16	4,255.08	753.08						
Oktibbeha County Extension Service	019353	11,825.14			11,825.14	11,825.14	10,705.67	1,119.47						
Pontotoc County Extension Service	019358	6,728.89			6,728.89	6,728.89	6,328.32	400.57						
Prentiss County Extension Service	019359	4,286.92			4,286.92	4,286.92	4,237.56	49.36						
Tippah County Extension Service	019370	4,915.47			4,915.47	4,915.47	4,175.76	739.71						
Tishomingo County Extension Service	019371	5,627.43			5,627.43	5,627.43	4,706.04	921.39						
Union County Extension Service	019373	6,177.98			6,177.98	6,177.98	5,679.72	498.26						
Webster County Extension Service	019378	5,557.70			5,557.70	5,557.70	4,619.04	938.66						
Winston County Extension Service	019380	5,664.06	759.47		6,423.53	6,423.53	5,597.52	826.01						
Yalobusha County Extension Service	019381	5,624.70			5,624.70	5,624.70	4,790.76	833.94						
Clarke County Extension Service	019412	2,136.95			2,136.95	2,136.95	2,112.36	24.59						
Covington County Extension Service	019416	5,543.45			5,543.45	5,543.45	4,688.68	854.77						
Forrest County Extension Service	019418	5,064.79			5,064.79	5,064.79	4,299.96	764.83						
George County Extension Service	019420	2,310.05			2,310.05	2,310.05	2,283.60	26.45						
Greene County Extension Service	019421	4,827.12			4,827.12	4,827.12	4,776.84	50.28						
Hancock County Extension Service	019423	9,242.79			9,242.79	9,242.79	7,392.48	1,850.31						
Harrison County Extension Service	019424	4,014.07			4,014.07	4,014.07	3,558.38	455.69						
Jackson County Extension Service	019430	6,153.37			6,153.37	6,153.37	4,490.88	1,662.49						
Jasper County Extension Service	019431	1,996.25			1,996.25	1,996.25	1,973.40	22.85						
Jefferson Davis County Extension Sv	019433	2,796.08			2,796.08	2,796.08	2,764.38	31.70						
Jones County Extension Service	019434	4,442.83			4,442.83	4,442.83	4,422.83	20.00						
Kemper County Extension Service	019435	6,475.41			6,475.41	6,475.41	5,289.84	1,185.57						
Lamar County Extension Service	019437	5,818.97			5,818.97	5,818.97	4,944.36	874.61						
Lauderdale County Extension Service	019438	6,752.11		1,342.32	8,094.43	8,094.43	6,599.04	1,495.39						
Marion County Extension Service	019446	2,378.26			2,378.26	2,378.26	2,226.84	151.42						
Neshoba County Extension Service	019450	6,925.34			6,925.34	6,925.34	6,049.44	875.90						
Newton County Extension Service	019451	5,647.34			5,647.34	5,647.34	4,761.96	885.38						
Pearl River County Extension Service	019455	5,835.38			5,835.38	5,835.38	4,944.24	891.14						
Perry County Extension Service	019456	4,598.61			4,598.61	4,598.61	3,872.40	726.21						
Stone County Extension Service	019466	6,705.97			6,705.97	6,705.97	5,450.52	1,255.45						
Wayne County Extension Service	019477	3,951.98			3,951.98	3,951.98	3,906.36	45.62						
School of Architecture	020100	13,953.35			13,953.35	13,953.35	9,975.36	3,977.99						
Stennis Inst of Govt and Comm Dev	030600	383.11			383.11	383.11	296.41	86.70						
Geosystems Research Institute	191000	164,185.42	18,067.71	221,922.75	404,175.88	235,144.00	180,941.08	54,202.92	15,123.93	144,647.45	9,260.50			
Ctr for Educational Training Tech	192100			85,496.54	85,496.54	21,771.10	16,766.83	5,004.27	337.56	38,152.17	25,235.71			
HPCC	193000	767.99			767.99					760.00	7.99			
Vice President for Research	440900		23,786.25	41,980.43	65,766.68	25,054.08	20,510.99	4,543.09	13,055.05	18,196.31	9,461.24			
<b>Total</b>		<b>1,933,782.37</b>	<b>715,583.14</b>	<b>2,123,373.62</b>	<b>4,772,739.13</b>	<b>2,927,991.14</b>	<b>2,299,194.19</b>	<b>628,796.95</b>	<b>174,265.44</b>	<b>1,176,950.92</b>	<b>447,351.63</b>			<b>46,180.00</b>
<b>4-H YOUTH DEVELOPMENT:</b>														
Family & Consumer Sciences	010802		1,143.18		1,143.18				1,143.18					
4-H & Family % Consumer Sciences	010804	3,878.59	5,848.12		9,726.71	5,848.12	4,741.15	1,106.97	2,116.18	1,706.20	56.21			
Food Science & Technology	012000	75,545.19	45,980.14	0.02	121,525.35	91,014.41	69,192.59	21,821.82	7,713.73	729.21	22,068.00			
Delta Research and Extension Center	013200	(100.00)			(100.00)									
4-H Youth Development	013600	977,459.69	36,743.89	131,178.17	1,145,381.75	929,709.98	691,392.88	238,317.10	50,632.32	103,586.44	57,324.02			4,128.99
MCES Unallocated Budget Account	018900	44.25	2,258.46		2,302.71	44.25		44.25	1,963.46	295.00				
Southwest District Extension Office	019100			(1,554.00)	(1,554.00)						(1,554.00)			
Adams County Extension Service	019101	68,382.23			68,382.23	62,025.79	46,948.81	15,076.98	6,356.44					
Amite County Extension Service	019103	61,509.93			61,509.93	56,111.47	44,105.76	12,005.71	5,398.46					
Attala County Extension Service	019104	56,757.18			56,757.18	51,942.43	40,400.46	11,541.97	4,814.75					
Claiborne County Extension Service	019111	16,126.60			16,126.60	16,069.96	12,360.96	3,709.00	56.64					
Copiah County Extension Service	019115	107,665.54	218.09		107,883.63	95,033.84	71,425.02	23,608.82	12,754.79	95.00				
Franklin County Extension Service	019119	34,356.18			34,356.18	29,292.72	21,419.33	7,873.39	5,063.46					
Hinds County Extension Service	019125	130,284.02			130,284.02	122,547.06	96,462.48	26,084.58	7,736.96					
Jefferson County Extension Service	019132	15,660.26			15,660.26	15,498.17	12,337.08	3,161.09	162.09					
Lawrence County Extension Service	019139	60,617.27			60,617.27	57,866.26	42,307.70	15,558.56	2,751.01					
Leake County Extension Service	019140	44,282.89			44,282.89	39,153.49	30,123.29	9,030.20	5,129.40					
Lincoln County Extension Service	019143	74,838.73			74,838.73	68,427.32	51,563.23	16,864.09	6,411.41					
Madison County Extension Service	019145	78,202.19			78,202.19	72,510.35	56,906.76	15,603.59	5,691.84					
Pike County Extension Service	019157	30,526.96			30,526.96	30,526.96	23,676.28	6,850.68						
Rankin County Extension Service	019161	70,516.27			70,516.27	65,450.41	51,755.68	13,694.73	5,065.86					
Scott County Extension Service	019162	103,160.01			103,160.01	93,120.51	75,551.61	17,568.90	10,019.50	20.00				
Simpson County Extension Service	019164	56,412.53			56,412.53	50,035.44	38,204.52	11,830.92	6,352.09	25.00				
Smith County Extension Service	019165	51,229.06	4,439.21		55,668.27	52,376.25	38,291.74	14,084.51	3,292.02					

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Walthall County Extension Service	019174	53,916.50			53,916.50	52,213.50	43,806.96	8,406.54	1,703.00					
Warren County Extension Service	019175	59,545.95			59,545.95	51,797.47	39,284.25	12,513.22	7,733.48	15.00				
Wilkinson County Extension Service	019179	13,383.45			13,383.45	13,160.17	11,377.14	1,783.03	223.28					
Yazoo County Extension Service	019182													
Northwest District Extension Office	019200	5,622.03		575.00	6,197.03	2,125.22	1,542.00	583.22	4,071.81					
Attala County Extension Service	019204													
Bolivar County Extension Service	019206	53,367.14		1,047.64	54,414.78	49,792.71	39,844.90	9,947.81	4,597.07	25.00				
Carroll County Extension Service	019208	42,632.80			42,632.80	35,549.27	28,011.00	7,538.27	6,858.53	225.00				
Coahoma County Extension Service	019214	56,841.12			56,841.12	53,180.69	42,561.65	10,619.04	3,660.43					
DeSoto County Extension Service	019217	97,975.04			97,975.04	87,972.60	77,826.36	10,146.24	9,818.44	184.00				
Grenada County Extension Service	019222	59,644.54			59,644.54	54,314.67	42,391.32	11,923.35	5,229.87	100.00				
Holmes County Extension Service	019226	94,736.01			94,736.01	92,271.33	70,259.81	22,011.52	2,464.68					
Humphreys County Extension Service	019227	71,389.27		4,661.95	76,051.22	67,855.31	52,846.02	15,009.29	7,560.91	635.00				
Issaquena County Extension Service	019228	17,874.28			17,874.28	17,874.28	13,800.48	4,073.80						
Leflore County Extension Service	019242	103,003.53			103,003.53	96,017.27	71,968.34	24,048.93	6,974.26	12.00				
Montgomery County Extension Service	019249	78,171.68			78,171.68	74,734.58	58,515.96	16,218.62	3,337.10	100.00				
Panola County Extension Service	019254	55,286.45			55,286.45	50,382.44	39,886.14	10,496.30	4,804.01	100.00				
Quitman County Extension Service	019260	61,747.33		1,451.37	63,198.70	55,906.89	42,513.04	13,393.85	7,191.81	100.00				
Sharkey County Extension Service	019263	26,410.05		1,360.25	27,770.30	19,679.58	16,245.48	3,434.10	8,090.72					
Sunflower County Extension Service	019267	29,966.03		5,260.40	35,226.43	34,479.12	27,565.72	6,913.40	747.31					
Tallahatchie County Extension Svc	019268	78,376.65			78,376.65	74,422.79	56,710.50	17,712.29	3,856.86					
Tate County Extension Service	019269	48,792.71			48,792.71	42,221.04	32,776.80	9,444.24	6,469.17	102.50				
Tunica County Extension Service	019272	58,133.39			58,133.39	52,794.92	40,116.00	12,678.92	5,238.47	100.00				
Washington County Extension Service	019276	109,041.03		12,192.56	121,233.59	107,526.18	80,512.68	27,013.50	13,607.41	100.00				
Yazoo County Extension Service	019282	56,430.55			56,430.55	49,751.34	40,156.80	9,594.54	6,579.21	100.00				
Northeast District Extension Office	019300	874.82			874.82				874.82					
Alcorn County Extension Service	019302	52,341.63			52,341.63	43,619.79	35,838.96	7,780.83	8,361.84	360.00				
Benton County Extension Service	019305	34,458.21			34,458.21	34,250.91	26,995.20	7,255.71	207.30					
Calhoun County Extension Service	019307	68,310.33			68,310.33	64,804.54	52,533.84	12,270.70	3,405.79	100.00				
Chickasaw County Extension Service	019309	58,474.38			58,474.38	54,735.50	42,836.16	11,899.34	3,638.88	100.00				
Choctaw County Extension Service	019310	45,678.13		671.83	46,349.96	45,825.43	34,564.74	11,260.69	469.53	55.00				
Clay County Extension Service	019313	101,824.12			101,824.12	94,659.72	73,158.96	21,500.76	6,629.40	535.00				
Itawamba County Extension Service	019329	56,883.94			56,883.94	52,289.54	39,328.77	12,960.77	4,494.40	100.00				
Lafayette County Extension Service	019336	75,331.80			75,331.80	68,555.83	54,265.62	14,290.21	6,675.97	100.00				
Lee County Extension Service	019341	95,697.38			95,697.38	91,972.75	73,468.72	18,504.03	2,707.63	1,017.00				
Lowndes County Extension Service	019344	53,943.02		500.00	54,443.02	48,076.92	38,856.24	9,220.68	5,469.10	547.00			350.00	
Marshall County Extension Service	019347	92,674.30			92,674.30	84,663.69	64,442.04	20,221.65	7,910.61	100.00				
Monroe County Extension Service	019348	71,073.83			71,073.83	63,761.15	47,747.16	16,013.99	7,212.68	100.00				
Noxubee County Extension Service	019352	21,928.88			21,928.88	19,134.54	14,890.68	4,243.86	2,619.34	175.00				
Oktibbeha County Extension Service	019353	92,093.34			92,093.34	87,262.57	67,737.46	19,525.11	4,730.77	100.00				
Pontotoc County Extension Service	019358	110,682.86		1,223.54	111,906.40	105,628.51	81,389.63	24,238.88	5,882.89	395.00				
Prentiss County Extension Service	019359	55,164.96			55,164.96	49,523.50	38,300.40	11,223.10	5,641.46					
Tippah County Extension Service	019370	50,586.17			50,586.17	48,066.35	38,462.88	9,603.47	2,519.82					
Tishomingo County Extension Service	019371	67,703.15			67,703.15	62,787.45	46,467.33	16,320.12	4,915.70					
Union County Extension Service	019373	66,581.03			66,581.03	61,998.06	49,674.66	12,323.40	4,482.97	100.00				
Webster County Extension Service	019378	13,572.73			13,572.73	9,958.76	7,596.06	2,362.70	3,523.97	90.00				
Winston County Extension Service	019380	64,935.63			64,935.63	61,419.26	47,427.48	13,991.78	3,416.37	100.00				
Yalobusha County Extension Service	019381	25,371.27			25,371.27	25,371.27	19,162.08	6,209.19						
Southeast District Extension Office	019400	2,696.85			2,696.85	2,564.71	1,841.04	723.67					132.14	
Clarke County Extension Service	019412	47,461.82			47,461.82	37,881.15	30,338.82	7,542.33	9,580.67					
Covington County Extension Service	019416	60,192.86			60,192.86	51,310.88	41,049.74	10,261.14	8,881.98					
Forrest County Extension Service	019418	60,387.59			60,387.59	53,117.38	41,464.54	11,652.84	7,270.21					
George County Extension Service	019420	55,171.59			55,171.59	49,634.22	39,060.96	10,573.26	5,537.37					
Greene County Extension Service	019421	30,344.02			30,344.02	30,197.16	23,421.84	6,775.32	146.86					
Hancock County Extension Service	019423	66,944.14			66,944.14	61,493.15	50,339.88	11,153.27	5,450.99					
Harrison County Extension Service	019424	75,684.53		1,065.76	76,750.29	71,545.61	60,617.60	10,928.01	4,794.68	410.00				
Jackson County Extension Service	019430	74,649.52			74,649.52	69,121.29	53,400.24	15,721.05	5,528.23					
Jasper County Extension Service	019431	42,411.05			42,411.05	36,068.12	27,628.20	8,439.92	6,342.93					
Jefferson Davis County Extension Sv	019433	40,711.58			40,711.58	38,049.76	30,329.26	7,720.50	2,661.82					
Jones County Extension Service	019434	61,040.39			61,040.39	54,534.34	41,103.11	13,431.23	6,506.05					
Kemper County Extension Service	019435	45,935.75			45,935.75	42,517.62	33,284.13	9,233.49	3,418.13					
Lamar County Extension Service	019437	124,366.17			124,366.17	112,990.73	87,732.24	25,258.49	11,375.44					
Lauderdale County Extension Service	019438	43,101.81		32,716.89	75,818.70	67,806.58	52,235.88	15,570.70	8,012.12					
Marion County Extension Service	019446	47,677.58		10,985.38	58,662.96	54,062.35	39,295.00	14,767.35	4,600.61					
Neshoba County Extension Service	019450	99,134.31			99,134.31	91,752.37	70,850.88	20,901.49	7,381.94					
Newton County Extension Service	019451	77,903.84			77,903.84	71,693.73	54,445.86	17,247.87	6,210.11					
Pearl River County Extension Service	019455	53,455.05		6,371.48	59,826.53	56,345.42	45,869.66	10,475.76	3,481.11					
Perry County Extension Service	019456	69,019.00			69,019.00	60,223.98	45,803.58	14,420.40	8,795.02					
Stone County Extension Service	019466	79,251.36			79,251.36	72,447.43	54,929.76	17,517.67	6,803.93					

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Wayne County Extension Service	019477	89,002.88				89,002.88	82,298.56	64,415.98	17,882.58	6,684.32	20.00				
Receiving & Property Control	470300														
<b>Total</b>		<b>6,172,372.70</b>		<b>115,110.72</b>	<b>191,228.61</b>	<b>6,478,712.03</b>	<b>5,786,651.14</b>	<b>4,474,289.95</b>	<b>1,312,361.19</b>	<b>496,699.18</b>	<b>112,856.35</b>	<b>78,376.37</b>			<b>4,128.99</b>
<b>ADMINISTRATIVE SUPPORT:</b>															
MSU - ES Administration	010800	18,439.75		905.09		19,344.84	19,344.84	16,915.56	2,429.28						
Agricultural Communications	011000	2,246,007.22		245,326.26	890.82	2,492,224.30	1,862,249.53	1,405,541.50	456,708.03	16,504.60	388,365.37	217,922.80			7,182.00
Computer Applications	011400	1,763,301.21		36,880.75	83,112.11	1,883,294.07	1,644,472.34	1,272,044.22	372,428.12	55,753.37	107,197.35	75,871.01			
CAS - Support	011401	107,809.85				107,809.85					67,401.34	40,408.51			
CAS - Equipment	011402	545,536.37				545,536.37					144,460.19	252,970.16			148,106.02
Human Sciences	012100	357,220.31				357,220.31	349,442.36	265,305.92	84,136.44		4,544.80	3,233.15			
4-H Youth Development	013600	2.83				2.83						2.83			
Service Learning Center	014900	20,558.00				20,558.00	20,558.00	16,130.34	4,427.66						
Extension Support Services	016300	103,784.15		(8,180.33)		95,603.82	67,698.95	52,419.04	15,279.91	523.58	(8,385.31)	35,766.60			
Printing/Publications	017100	54,899.56		8,373.24		63,272.80						63,272.80			
Print on Demand	017101	21,954.78				21,954.78						21,954.78			
Center for Continuing Education	017200			518,020.83		518,020.83	375,160.51	281,681.24	93,479.27	12,939.74	78,372.25	51,548.33			
Administrative Services	017500	1.85				1.85					1.85				
MCES Unallocated Budget Account	018900	22,764.46		10,655.31		33,419.77					33,419.77				
MSU-ES Institutional Support	018910														
Adams County Extension Service	019101	3,096.62				3,096.62	3,096.62	2,500.08	596.54						
Amite County Extension Service	019103	3,314.06				3,314.06	3,314.06	2,500.92	813.14						
Attala County Extension Service	019104	3,444.69				3,444.69	3,444.69	2,499.72	944.97						
Claiborne County Extension Service	019111	3,288.12				3,288.12	3,288.12	2,500.08	788.04						
Copiah County Extension Service	019115	3,329.66				3,329.66	3,329.66	2,499.48	830.18						
Franklin County Extension Service	019119	258.94				258.94	258.94	208.40	50.54						
Hinds County Extension Service	019125	3,363.14				3,363.14	3,363.14	2,499.60	863.54						
Jefferson County Extension Service	019132	3,327.39				3,327.39	3,327.39	2,500.20	827.19						
Lawrence County Extension Service	019139	3,297.62				3,297.62	3,297.62	2,500.80	796.82						
Leake County Extension Service	019140	3,359.82				3,359.82	3,359.82	2,499.12	860.70						
Lincoln County Extension Service	019143	3,614.80				3,614.80	3,614.80	2,713.31	901.49						
Madison County Extension Service	019145	3,350.70				3,350.70	3,350.70	2,499.24	851.46						
Pike County Extension Service	019157	3,361.21				3,361.21	3,361.21	2,500.80	860.41						
Rankin County Extension Service	019161	3,314.48				3,314.48	3,314.48	2,500.32	814.16						
Scott County Extension Service	019162	3,270.28				3,270.28	3,270.28	2,499.72	770.56						
Simpson County Extension Service	019164	3,364.33				3,364.33	3,364.33	2,499.84	864.49						
Smith County Extension Service	019165	3,321.13				3,321.13	3,321.13	2,499.96	821.17						
Walthall County Extension Service	019174	3,265.76				3,265.76	3,265.76	2,499.60	766.16						
Warren County Extension Service	019175	3,718.92				3,718.92	3,718.92	2,500.20	1,218.72						
Wilkinson County Extension Service	019179	3,400.83				3,400.83	3,400.83	2,500.80	900.03						
Bolivar County Extension Service	019206	3,319.99				3,319.99	3,319.99	2,500.73	819.26						
Carroll County Extension Service	019208	3,391.99				3,391.99	3,391.99	2,500.20	891.79						
Coahoma County Extension Service	019214	3,315.74				3,315.74	3,315.74	2,499.12	816.62						
DeSoto County Extension Service	019217	3,406.17				3,406.17	3,406.17	2,500.44	905.73						
Grenada County Extension Service	019222	3,256.09				3,256.09	3,256.09	2,501.28	754.81						
Holmes County Extension Service	019226	3,338.22				3,338.22	3,338.22	2,499.34	838.88						
Humphreys County Extension Service	019227	3,615.18				3,615.18	3,615.18	2,500.20	1,114.98						
Leflore County Extension Service	019242	3,298.07				3,298.07	3,298.07	2,500.07	798.00						
Montgomery County Extension Service	019249	3,300.50				3,300.50	3,300.50	2,501.04	799.46						
Panola County Extension Service	019254	3,307.94				3,307.94	3,307.94	2,501.16	806.78						
Quitman County Extension Service	019260	3,350.27				3,350.27	3,350.27	2,500.92	849.35						
Sharkey County Extension Service	019263	3,430.89				3,430.89	3,430.89	2,499.72	931.17						
Sunflower County Extension Service	019267	3,311.67				3,311.67	3,311.67	2,499.48	812.19						
Tallahatchie County Extension Svc	019268	3,291.01				3,291.01	3,291.01	2,501.28	789.73						
Tate County Extension Service	019269	3,357.96				3,357.96	3,357.96	2,500.78	857.18						
Tunica County Extension Service	019272	3,375.83				3,375.83	3,375.83	2,499.96	875.87						
Yazoo County Extension Service	019282	3,477.65				3,477.65	3,477.65	2,500.56	977.09						
Alcorn County Extension Service	019302	3,358.00				3,358.00	3,358.00	2,500.20	857.80						
Benton County Extension Service	019305	3,420.74				3,420.74	3,420.74	2,499.72	921.02						
Calhoun County Extension Service	019307	3,366.96				3,366.96	3,366.96	2,500.08	866.88						
Chickasaw County Extension Service	019309	3,325.70				3,325.70	3,325.70	2,500.08	825.62						
Choctaw County Extension Service	019310	3,369.77				3,369.77	3,369.77	2,499.36	870.41						
Clay County Extension Service	019313	3,232.89				3,232.89	3,232.89	2,499.48	733.41						
Itawamba County Extension Service	019329	3,262.85				3,262.85	3,262.85	2,500.08	762.77						
Lafayette County Extension Service	019336	3,291.96				3,291.96	3,291.96	2,499.00	792.96						
Lee County Extension Service	019341	3,270.24				3,270.24	3,270.24	2,499.96	770.28						
Lowndes County Extension Service	019344	3,393.24				3,393.24	3,393.24	2,500.44	892.80						
Marshall County Extension Service	019347	3,308.87				3,308.87	3,308.87	2,502.12	806.75						
Monroe County Extension Service	019348	3,414.03				3,414.03	3,414.03	2,500.20	913.83						



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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Noxubee County Extension Service	019352	3,362.52			3,362.52	3,362.52	2,499.72	862.80						
Okribbeha County Extension Service	019353	6,639.76			6,639.76	6,639.76	5,001.12	1,638.64						
Pontotoc County Extension Service	019358	3,270.24			3,270.24	3,270.24	2,501.40	768.84						
Prentiss County Extension Service	019359	3,396.30			3,396.30	3,396.30	2,500.32	895.98						
Tippah County Extension Service	019370	3,393.09			3,393.09	3,393.09	2,500.08	893.01						
Tishomingo County Extension Service	019371	3,278.51			3,278.51	3,278.51	2,502.24	776.27						
Union County Extension Service	019373	3,291.12			3,291.12	3,291.12	2,500.68	790.44						
Webster County Extension Service	019378	3,278.91			3,278.91	3,278.91	2,499.12	779.79						
Winthrop County Extension Service	019380	5,482.17	570.07		6,052.24	6,052.24	4,658.10	1,394.14						
Yalobusha County Extension Service	019381	3,315.02			3,315.02	3,315.02	2,499.96	815.06						
Clarke County Extension Service	019412	3,412.44			3,412.44	3,412.44	2,499.48	912.96						
Covington County Extension Service	019416	6,292.88			6,292.88	6,292.88	4,792.86	1,500.02						
Forrest County Extension Service	019418	3,043.33			3,043.33	3,043.33	2,292.07	751.26						
George County Extension Service	019420	3,304.48			3,304.48	3,304.48	2,499.36	805.12						
Hancock County Extension Service	019423	3,419.60			3,419.60	3,419.60	2,499.60	920.00						
Harrison County Extension Service	019424	3,368.70			3,368.70	3,368.70	2,499.48	869.22						
Jackson County Extension Service	019430	3,262.25			3,262.25	3,262.25	2,498.76	763.49						
Jasper County Extension Service	019431	3,377.12			3,377.12	3,377.12	2,499.24	877.88						
Jefferson Davis County Extension Sv	019433	3,341.74			3,341.74	3,341.74	2,499.96	841.78						
Jones County Extension Service	019434	3,368.21			3,368.21	3,368.21	2,499.00	869.21						
Kemper County Extension Service	019435	3,248.41			3,248.41	3,248.41	2,498.64	749.77						
Lamar County Extension Service	019437	3,283.09			3,283.09	3,283.09	2,500.56	782.53						
Lauderdale County Extension Service	019438	6,561.88			6,561.88	6,561.88	4,999.92	1,561.96						
Marion County Extension Service	019446	3,318.53			3,318.53	3,318.53	2,500.32	818.21						
Neshoba County Extension Service	019450	3,244.18			3,244.18	3,244.18	2,500.08	744.10						
Newton County Extension Service	019451	6,566.67			6,566.67	6,566.67	4,997.40	1,569.27						
Pearl River County Extension Service	019455	3,363.26			3,363.26	3,363.26	2,499.60	863.66						
Perry County Extension Service	019456	3,387.43			3,387.43	3,387.43	2,500.80	886.63						
Stone County Extension Service	019466	3,301.08			3,301.08	3,301.08	2,499.72	801.36						
Wayne County Extension Service	019477	3,444.26			3,444.26	3,444.26	2,499.72	944.54						
<b>Total</b>		<b>5,538,120.44</b>	<b>812,551.22</b>	<b>84,002.93</b>	<b>6,434,674.59</b>	<b>6,615,336.70</b>	<b>3,517,206.32</b>	<b>1,098,130.58</b>	<b>85,721.29</b>	<b>815,377.61</b>	<b>762,950.97</b>			<b>155,288.02</b>
<b>ADMINISTRATION:</b>														
MSU - ES Administration	010800	1,116,146.50	49,499.02		1,165,645.52	1,073,430.24	851,486.29	221,943.95	38,281.28	22,116.78		31,817.22		
Family & Consumer Sciences	010802	11,193.62			11,193.62	11,193.62	8,814.34	2,379.28						
Agricultural Communications	011000													
Plant and Soil Sciences	011100													
Food Science & Technology	012000		3,481.92		3,481.92					3,481.92				
Poultry Science	013100		21,807.00		21,807.00									21,807.00
Delta Research and Extension Center	013200		9,240.50		9,240.50									9,240.50
4-H Youth Development	013600	78,738.14			78,738.14	78,589.95	56,295.84	22,294.11	148.19					
North MS Research and Extension Ctr	014000	41.94			41.94							41.94		
MSU AgriCenter - Operations	014700		11,333.72		11,333.72					11,333.72				
Central MS Research & Ext Center	015700		148.18		148.18							148.18		
Coastal Research & Extension Center	015900	(123.31)			(123.31)				(123.31)					
ES-ASRED	016400			338,944.01	338,944.01	14,380.33	11,598.24	2,782.09	0.00	323,369.92	1,193.76			
MCES Unallocated Budget Account	018900	755,813.66	32,944.59		788,758.25	18,647.96	14,268.00	4,379.96	13,970.91	735,212.13	20,927.25			
Southwest District Extension Office	019100	94,055.72	2,907.28		96,963.00	39,735.71	32,101.19	7,634.52	20,073.19	15,800.67	21,353.43			
Amite County Extension Service	019103	325.00			325.00					325.00				
Copiah County Extension Service	019115	23.31			23.31				23.31					
Yazoo County Extension Service	019182													
Northwest District Extension Office	019200	27,194.58	707.95		27,902.53				15,205.30	10,258.18	2,439.05			
Carroll County Extension Service	019208	2,140.37			2,140.37				2,140.37					
Yazoo County Extension Service	019282	174.17			174.17				174.17					
Northeast District Extension Office	019300	74,688.55	8,205.91	1,901.63	84,796.09	47,194.54	36,271.99	10,922.55	15,472.09	10,924.45	11,205.01			
Lee County Extension Service	019341		1,002.44		1,002.44				1,002.44					
Southeast District Extension Office	019400	86,045.56	12,553.53		98,599.09	52,078.21	38,697.70	13,380.51	17,932.45	24,591.69	4,225.74	(229.00)		
Harrison County Extension Service	019424	263.52			263.52				243.52	20.00				
Lauderdale County Extension Service	019438	1,069.82			1,069.82	1,069.82	786.84	282.98						
Neshoba County Extension Service	019450													
Newton County Extension Service	019451													
Pearl River County Extension Service	019455	1,250.53			1,250.53	1,250.53	934.46	316.07						
Wildlife, Fisheries, & Aquaculture	080300													
<b>Total</b>		<b>2,249,041.68</b>	<b>153,832.04</b>	<b>340,845.64</b>	<b>2,743,719.36</b>	<b>1,337,570.91</b>	<b>1,051,254.89</b>	<b>286,316.02</b>	<b>124,543.91</b>	<b>1,157,434.46</b>	<b>93,351.58</b>	<b>(229.00)</b>		<b>31,047.50</b>
<b>AGRICULTURE:</b>														
Ag & Bio Engineering	010300	380,387.39	38,135.86	118,235.32	536,758.57	459,294.70	352,649.98	106,644.72	4,596.56	45,481.37	20,462.68			6,923.26
Agricultural Economics	010500	365,976.89	36,738.25	515,018.30	917,733.44	463,713.17	357,786.93	105,926.24	41,724.23	375,200.02	37,096.02			
MSU - ES Administration	010800	24,716.15	18,039.83		42,755.98	39,623.98	31,433.76	8,190.22		3,132.00				

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Agriculture and Natural Resources	010807	121,835.46			198,660.09	320,495.55	320,495.55	244,651.65	75,843.90						
Catch A Dream	010809	3,222.26		16,062.78	103,495.28	122,780.32	119,470.14	91,848.33	27,621.81	1,877.52	1,432.66				
Agricultural Communications	011000	115.26			56,110.08	56,225.34	54,462.66	41,043.29	13,419.37		305.88				
Plant and Soil Sciences	011100	1,318,792.73		7,607.72	487,820.84	1,814,221.29	1,330,840.70	1,042,262.15	288,578.55	86,237.48	44,521.60	156,092.84		196,528.67	
Soil Testing	011101	348,395.04				348,395.04	247,099.13	181,219.37	65,879.76	72.15	42,039.42	59,184.34			
Animal & Dairy Science	011300	796,218.14		2,189.50	25,648.82	824,056.46	693,807.74	537,805.25	156,002.49	40,072.33	22,731.38	43,738.01		23,707.00	
Computer Applications	011400				27,199.69	27,199.69	27,199.69	21,105.48	6,094.21						
Entomology and Plant Pathology	011900	999,320.84		97,939.07	665,487.26	1,762,747.17	1,194,922.27	936,554.29	258,367.98	84,806.00	136,736.63	146,456.29	268.50	199,557.48	
Food Science & Technology	012000				6,323.00	6,323.00			1,020.16		3,864.50	1,438.34			
Human Sciences	012100	709.78			43,268.85	11,317.32	11,317.32	8,604.76	2,712.56	8,813.79	20,739.71	2,398.03			
Landscape Architecture	012600	146,470.71			146,470.71	135,909.98	103,243.68	32,666.30	1,531.68		770.31	8,258.74			
NE MS Branch Exp Station	012800	73.37			73.37							73.37			
Poultry Science	013100	309,503.94		9,360.26	318,864.20	270,266.96	213,147.33	57,119.63	5,909.22	9,300.02	13,697.00			19,691.00	
Delta Research and Extension Center	013200	553,313.52		11,122.92	120,422.14	684,858.58	548,071.15	431,072.50	116,998.65	17,328.19	13,000.90	83,208.34		23,250.00	
North MS Research and Extension Ctr	014000	497,718.16		2,493.09	430.68	500,641.93	431,166.77	337,610.62	93,556.15	28,106.04	28,980.35	12,388.77			
NMREC - Horticultural Unit	014001	223.31			223.31		223.31	172.99	50.32						
Center for Governmental Technology	014200			179.45	179.45							179.45			
MSU AgrCenter - Operations	014700	412,254.73		23,989.92	436,244.65	173,764.15	134,330.98	39,433.17	6,645.00	91,199.22	148,607.62		8,130.00	7,898.66	
MSU AgrCenter - Events	014800			4,894.23	4,894.23	4,894.23	3,732.02	1,162.21							
Central MS Research & Ext Center	015700	616,606.06		8,602.26	28,306.51	653,514.83	549,730.56	423,287.19	126,443.37	43,622.83	31,872.01	28,289.43			
Coastal Research & Extension Center	015900	821,964.46		18,219.46	556,496.13	1,396,680.05	945,180.07	716,296.35	228,883.72	97,892.79	283,007.44	46,216.25	633.50		
Thad Cochran Warmwater Aquaculture	016200	89,456.15				89,456.15	79,424.30	62,238.66	17,185.64	7,652.39	49.09	2,330.37			
MCES Unallocated Budget Account	018900	93.24		633.89		727.13	93.24		93.24	633.89					
Southwest District Extension Office	019100	9,149.70			4,738.26	13,887.96	6,218.28	5,449.00	769.28	6,543.70	515.00	610.98			
Adams County Extension Service	019101	87,699.25				87,699.25	86,277.83	68,572.94	17,704.89	1,421.42					
Amite County Extension Service	019103	77,829.57				77,829.57	71,540.99	55,753.32	15,787.67	6,253.58	35.00				
Attala County Extension Service	019104	237,434.64				237,434.64	224,102.30	175,815.22	48,287.08	13,332.34					
Claiborne County Extension Service	019111	104,845.48				104,845.48	95,859.05	72,523.80	23,335.25	8,986.43					
Copiah County Extension Service	019115	64,328.67				64,328.67	58,217.23	44,453.52	13,763.71	6,111.44					
Franklin County Extension Service	019119	122,072.62				122,072.62	112,194.83	87,824.64	24,370.19	9,852.79	25.00				
Hinds County Extension Service	019125	210,294.78				210,294.78	200,281.00	156,867.84	43,413.16	10,013.78					
Jefferson County Extension Service	019132	31,713.17				31,713.17	31,713.17	23,865.12	7,848.05						
Lawrence County Extension Service	019139	81,780.25				81,780.25	75,954.75	57,738.72	18,216.03	5,825.50					
Leake County Extension Service	019140	55,326.41				55,326.41	55,326.41	41,985.12	13,341.29						
Lincoln County Extension Service	019143	131,846.94				131,846.94	126,791.54	95,538.11	31,253.43	4,928.34	95.00	32.06			
Madison County Extension Service	019145	83,759.25				83,759.25	78,359.68	62,960.04	15,399.64	5,379.57	20.00				
Pike County Extension Service	019157	85,168.07				85,168.07	79,246.12	60,719.00	18,527.12	5,886.95	35.00				
Rankin County Extension Service	019161	149,997.82		500.00		150,497.82	139,576.89	110,844.34	28,732.55	10,645.93	275.00				
Scott County Extension Service	019162	56,239.75				56,239.75	52,888.59	42,500.79	10,387.80	3,351.16					
Simpson County Extension Service	019164	85,402.19				85,402.19	79,563.06	58,926.30	20,636.76	5,839.13					
Smith County Extension Service	019165	73,978.90				73,978.90	73,978.90	55,548.84	18,430.06						
Walthall County Extension Service	019174	95,604.10				95,604.10	88,936.65	67,677.51	21,259.14	6,667.45					
Warren County Extension Service	019175	69,825.22		197.75		70,022.97	65,992.67	52,163.28	13,829.39	4,030.30					
Wilkinson County Extension Service	019179	37,385.20				37,385.20	37,385.20	27,770.88	9,614.32						
Yazoo County Extension Service	019182														
Northwest District Extension Office	019200	149,187.76		1,000.00	52,141.88	202,329.64	134,730.42	106,827.51	27,902.91	19,376.95	11,744.59	7,588.02		28,889.66	
Attala County Extension Service	019204														
Bolivar County Extension Service	019206	62,638.98				62,638.98	58,875.97	45,155.04	13,720.93	3,763.01					
Carroll County Extension Service	019208	142,941.99			9,395.18	152,337.17	141,786.20	108,294.96	33,491.24	10,475.97	75.00				
Coahoma County Extension Service	019214	98,560.99				98,560.99	90,838.85	69,383.52	21,455.33	7,672.14	50.00				
DeSoto County Extension Service	019217	171,473.74				171,473.74	160,793.43	127,592.34	33,201.09	10,522.81	157.50				
Grenada County Extension Service	019222	112,381.41				112,381.41	103,419.38	78,620.88	24,798.50	8,827.03	135.00				
Holmes County Extension Service	019226	31,985.48				31,985.48	31,985.48	25,811.29	6,174.19						
Humphreys County Extension Service	019227	70,406.80				70,406.80	65,731.92	54,021.84	11,710.08	4,674.88					
Issaquena County Extension Service	019228	55,485.80				55,485.80	55,485.80	43,048.08	12,437.72						
Leflore County Extension Service	019242	168,208.64				168,208.64	155,623.35	121,267.08	34,356.27	12,585.29					
Montgomery County Extension Service	019249	54,545.47				54,545.47	54,545.47	41,586.00	12,959.47						
Panola County Extension Service	019254	121,433.95				121,433.95	112,978.91	84,117.84	28,861.07	8,455.04					
Quitman County Extension Service	019260	26,858.82				26,858.82	22,066.19	15,667.28	6,398.91	4,792.63					
Sharkey County Extension Service	019263	34,007.46				34,007.46	34,007.46	26,149.08	7,858.38						
Sunflower County Extension Service	019267	64,964.46		467.19		65,431.65	65,431.65	49,018.05	16,413.60						
Tallahatchie County Extension Svc	019268	93,617.65		500.00		94,117.65	85,451.06	64,632.00	20,819.06	8,316.59	350.00				
Tate County Extension Service	019269	83,248.69		75.00	8,562.58	91,886.27	85,460.88	67,726.44	17,734.44	6,325.39	100.00				
Tunica County Extension Service	019272	89,437.40				89,437.40	82,400.32	64,561.20	17,839.12	6,959.58	77.50				
Washington County Extension Service	019276	88,468.97				88,468.97	88,468.97	69,386.64	19,082.33						
Yazoo County Extension Service	019282	126,460.38				126,460.38	121,173.95	92,448.21	28,725.74	5,231.43	55.00				
Northeast District Extension Office	019300	135,892.30		1,726.76	29,555.37	167,174.43	84,994.29	65,779.36	19,214.93	66,143.27	1,386.27	14,650.60			
Alcorn County Extension Service	019302	114,554.14				114,554.14	110,129.46	83,245.68	26,883.78	4,424.68					
Benton County Extension Service	019305	50,210.10				50,210.10	47,331.12	35,265.84	12,065.28	2,878.98					

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Calhoun County Extension Service	019307	37,705.28			37,705.28	37,705.28	28,644.00	9,061.28							
Chickasaw County Extension Service	019309	161,142.58	500.00		161,642.58	149,667.37	117,475.44	32,191.93	11,975.21						
Choctaw County Extension Service	019310	58,074.15			58,074.15	58,074.15	42,378.72	15,695.43							
Clay County Extension Service	019313	64,770.73			64,770.73	64,673.55	48,988.08	15,685.47	97.18						
Iawamba County Extension Service	019329	48,829.99			48,829.99	48,829.99	35,371.56	13,458.43							
Lafayette County Extension Service	019336	68,053.82	3,898.88		71,952.70	69,136.68	51,276.75	17,859.93	2,796.02	20.00					
Lee County Extension Service	019341	161,979.42		26,912.63	188,892.05	177,005.94	138,233.76	38,772.18	11,686.11	200.00					
Lowndes County Extension Service	019344	153,707.66	1,000.00		154,707.66	139,698.19	110,157.09	29,541.10	14,384.47	625.00					
Marshall County Extension Service	019347	32,879.77			32,879.77	32,879.77	25,069.92	7,809.85							
Monroe County Extension Service	019348	203,584.15			203,584.15	187,608.50	146,806.56	40,801.94	15,755.65	220.00					
Noxubee County Extension Service	019352	130,800.86			130,800.86	125,454.08	95,564.40	29,889.68	5,161.78	185.00					
Oktibbeha County Extension Service	019353	140,222.69		8,145.63	151,768.94	146,603.20	114,166.22	32,436.98	5,165.74						
Pontotoc County Extension Service	019358	198,214.04		3,800.37	202,014.41	192,147.25	148,462.43	43,684.82	9,867.16						
Prentiss County Extension Service	019359	85,994.74			85,994.74	81,941.43	63,364.80	18,576.63	4,053.31						
Tippah County Extension Service	019370	79,069.55			79,069.55	74,583.22	56,569.80	18,013.42	4,486.33						
Tishomingo County Extension Service	019371	94,406.86			94,406.86	90,161.37	69,400.68	20,760.69	4,145.49	100.00					
Union County Extension Service	019373	101,696.38			101,696.38	94,299.19	73,323.12	20,976.07	7,320.19	77.00					
Webster County Extension Service	019378	96,179.97			96,179.97	92,336.53	70,086.36	22,250.17	3,843.44						
Winston County Extension Service	019380	115,460.36			115,460.36	111,346.30	84,371.16	26,975.14	4,114.06						
Yalobusha County Extension Service	019381	74,158.75			74,158.75	68,956.40	52,044.24	16,912.16	5,202.35						
Southeast District Extension Office	019400	58,170.68			58,170.68	46,345.99	37,007.35	9,338.64	11,804.69	20.00					
Clarke County Extension Service	019412	101,203.70			101,203.70	93,123.28	71,987.88	21,135.40	8,080.42						
Covington County Extension Service	019416	144,637.32	1,032.02		145,669.34	133,546.36	104,316.24	29,230.12	12,122.98						
Forrest County Extension Service	019418	149,780.64	500.00		150,280.64	138,979.05	107,667.65	31,311.40	11,301.59						
George County Extension Service	019420	86,424.29			86,424.29	81,337.58	60,930.24	20,407.34	5,086.71						
Greene County Extension Service	019421	88,392.39			88,392.39	82,915.56	61,074.00	21,841.56	5,476.83						
Hancock County Extension Service	019423	49,203.19			49,203.19	47,816.42	36,131.30	11,685.12	1,386.77						
Harrison County Extension Service	019424	41,059.55		3,227.78	44,287.33	37,070.82	27,989.98	9,080.84	7,216.51						
Jackson County Extension Service	019430	59,570.51	500.00		60,070.51	54,288.94	43,099.98	11,188.96	5,781.57						
Jasper County Extension Service	019431	85,628.00			85,628.00	81,113.56	62,133.76	18,979.80	4,514.44						
Jefferson Davis County Extension Sv	019433	90,312.18			90,312.18	83,838.65	64,542.90	19,295.75	6,473.53						
Jones County Extension Service	019434	65,792.77			65,792.77	59,945.77	45,751.68	14,194.09	5,847.00						
Kemper County Extension Service	019435	103,015.35	500.00		103,515.35	95,412.93	72,368.16	23,044.77	8,102.42						
Lamar County Extension Service	019437	64,777.53			64,777.53	61,925.25	47,005.56	14,919.69	2,852.28						
Lauderdale County Extension Service	019438	125,643.54		12,050.08	137,693.62	132,806.75	101,315.21	31,491.54	4,886.87						
Marion County Extension Service	019446	83,384.21			83,384.21	77,736.23	58,152.24	19,583.99	5,647.98						
Neshoba County Extension Service	019450	103,922.63	500.00		104,422.63	97,347.28	76,007.88	21,339.40	7,075.35						
Newton County Extension Service	019451	84,442.35			84,442.35	78,756.56	61,250.16	17,506.40	5,685.79						
Pearl River County Extension Service	019455	110,392.02	75.00	824.65	111,291.67	104,159.56	77,519.19	26,640.37	7,132.11						
Perry County Extension Service	019456	58,426.06			58,426.06	58,426.06	43,550.76	14,875.30							
Stone County Extension Service	019466	57,863.58			57,863.58	57,863.58	43,506.48	14,357.10							
Wayne County Extension Service	019477	57,252.74			57,252.74	52,709.09	39,227.64	13,481.45	4,543.65						
Graduate Studies in Business	041000														
Inst for Clean Energy Technology	061800														
FWRC - Forestry	080100	910,411.20	23,126.60	416,718.42	1,350,256.22	1,036,077.98	791,136.57	244,941.41	75,624.65	102,625.69	135,927.90				
Colg of Forest Resources-Forestry	080101														
Wildlife, Fisheries, & Aquaculture	080300	875,061.65	46,862.81	390,895.23	1,312,819.69	905,894.69	696,398.44	209,496.25	76,022.61	91,671.56	198,840.63			40,390.20	
Forest Products	080500	74,777.00		164,599.82	239,376.82	111,804.30	89,314.71	22,489.59	1,771.32	100,797.54	25,003.66				
Franklin Furniture Institute-FWRC	080900	68,466.61		155,409.63	223,876.24	199,098.11	154,552.16	44,545.95	11,523.33	8,348.16	4,906.64				
FWRC - Director	088800			4,083.73	4,083.73	766.18	750.02	16.16	55.50	1,575.03	1,687.02				
CVM Field Services	183970	20,996.34			20,996.34	16,160.87	12,659.28	3,501.59	700.89	60.00	4,074.58				
Geosystems Research Institute	191000			68,937.83	68,937.83	40,707.46	30,974.97	9,732.49	5,660.11	17,171.04	5,399.22				
Northern Gulf Institute	191001		5,789.76	1,865,825.55	1,871,615.31	310,484.20	242,601.06	67,883.14	28,863.66	1,508,876.77	23,390.68				
International Institute	193300			56,384.18	56,384.18	10,019.36	8,475.92	1,543.44	10,605.37	28,591.84	7,167.61				
Student Leadership/Comm Engagement	410104			(2,578.37)	(2,578.37)	(1,178.37)	(943.34)	(235.03)		(1,400.00)					
Crosby Arboretum	440501	291,821.92		16,974.41	308,796.33	241,633.42	178,690.82	62,942.60	3,765.16	36,959.08	23,129.27	3,759.40			
<b>Total</b>		<b>18,123,782.65</b>	<b>417,108.45</b>	<b>6,220,520.48</b>	<b>24,761,411.58</b>	<b>18,607,129.30</b>	<b>14,356,103.99</b>	<b>4,251,025.31</b>	<b>1,240,283.59</b>	<b>3,066,663.94</b>	<b>1,263,957.42</b>	<b>4,661.40</b>	<b>8,130.00</b>	<b>570,585.93</b>	
<b>ACADEMIC SERVICE:</b>															
Poultry Science	013100														
<b>Total</b>															
<b>Subtotal</b>		<b>55,892,842.17</b>	<b>8,858.49</b>	<b>5,346,863.18</b>	<b>37,567,430.17</b>	<b>98,815,994.01</b>	<b>69,282,054.75</b>	<b>52,705,524.85</b>	<b>16,576,529.90</b>	<b>4,538,778.65</b>	<b>14,552,069.20</b>	<b>8,368,793.63</b>	<b>(173.89)</b>	<b>103,857.85</b>	<b>1,970,613.82</b>
Less Interdepartmental Activity		(31,287.00)		(561,606.69)	(25,827.63)	(618,721.32)					(618,721.32)				
<b>TOTAL PUBLIC SERVICE</b>		<b>55,861,555.17</b>	<b>8,858.49</b>	<b>4,785,256.49</b>	<b>37,541,602.54</b>	<b>98,197,272.69</b>	<b>69,282,054.75</b>	<b>52,705,524.85</b>	<b>16,576,529.90</b>	<b>4,538,778.65</b>	<b>13,933,347.88</b>	<b>8,368,793.63</b>	<b>(173.89)</b>	<b>103,857.85</b>	<b>1,970,613.82</b>
<b>LIBRARIES:</b>															
Geosciences	034900			4,540.80	4,540.80					4,540.80					
Meridian Campus	313200				101,892.42	101,892.42				101,892.42					

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
General Library	320100	6,721,490.42		299,276.60	12,959.70	7,033,726.72	2,256,358.52	2,251,919.82	4,438.70	34,037.02	636,234.95	90,209.32		3,995,701.91	21,185.00
U.S. Grant Collection	320200	112,364.73		4,801.76		117,166.49	113,912.03	113,021.66	890.37	352.45	2,809.69	92.32			
College Work Study	414001				392.93	392.93	392.93	389.51							
Fringe Benefits Allocation Pool	461302	731,690.56				731,690.56	731,690.56								
<b>Total</b>		<b>7,565,545.71</b>		<b>308,619.16</b>	<b>115,245.05</b>	<b>7,989,409.92</b>	<b>3,102,354.04</b>	<b>2,365,330.99</b>	<b>737,023.05</b>	<b>34,389.47</b>	<b>745,477.86</b>	<b>90,301.64</b>		<b>3,995,701.91</b>	<b>21,185.00</b>
<b>MUSEUMS &amp; GALLERIES:</b>															
Cobb Institute	030400	4,742.32		36,421.10	470,773.42	511,936.84	432,453.72	327,877.74	104,575.98	24,069.35	40,231.13	15,182.64			
Fringe Benefits Allocation Pool	461302	1,659.95				1,659.95	1,659.95		1,659.95						
<b>Total</b>		<b>6,402.27</b>		<b>36,421.10</b>	<b>470,773.42</b>	<b>513,596.79</b>	<b>434,113.67</b>	<b>327,877.74</b>	<b>106,235.93</b>	<b>24,069.35</b>	<b>40,231.13</b>	<b>15,182.64</b>			
<b>AUDIO-VISUAL SERVICES:</b>															
The Learning Center	050300	1,928.00				1,928.00						1,928.00			
Office of the Graduate School	098800			426.80		426.80	426.80	391.25	35.55						
University Television Center	300200			388,964.50		388,964.50	309,008.29	243,407.61	65,600.68	5,873.25	27,300.60	41,996.24			4,786.12
<b>Total</b>		<b>1,928.00</b>		<b>389,391.30</b>		<b>391,319.30</b>	<b>309,435.09</b>	<b>243,798.86</b>	<b>65,636.23</b>	<b>5,873.25</b>	<b>27,300.60</b>	<b>43,924.24</b>			<b>4,786.12</b>
<b>COMPUTING SUPPORT:</b>															
Meridian - Information Systems	313211	291,289.31		52,659.50		343,948.81	234,181.87	179,558.15	54,623.72		53,871.89	41,045.05	6,900.00		7,950.00
ITS Systems & Networks	330100	1,930,538.20		319,442.35		2,249,980.55	1,653,403.16	1,653,705.80	(302.64)	10,427.95	150,219.14	396,559.95	(96.70)		39,467.05
IT Equipment Maintenance	330102	597,371.76				597,371.76					312,394.71	42,714.25			242,262.80
State Backbone Network	330104	264,620.00				264,620.00					260,300.00		4,320.00		
Classroom Technology	330105	66,638.26				66,638.26					15,123.00	51,515.26			
Office of Information Tech Svcs	330200	381,565.18		408,159.25		789,724.43	337,504.04	337,504.04		4,054.43	151,283.17	239,270.79			57,612.00
ITS Information Systems	460100	2,814,136.71		4,748.19		2,818,884.90	2,704,646.22	2,704,054.58	591.64	27,659.25	52,742.26	27,357.17			6,480.00
IT Software Maintenance	460101	1,738,689.12				1,738,689.12					1,731,329.12	7,360.00			
ITS User Services	460200														
Fringe Benefits Allocation Pool	461302	1,417,668.96				1,417,668.96	1,417,668.96		1,417,668.96						
ITS Auxiliary Overhead	700310		83.25			83.25						83.25			
<b>Total</b>		<b>9,502,517.50</b>		<b>83.25</b>	<b>785,009.29</b>	<b>10,287,610.04</b>	<b>6,347,404.25</b>	<b>4,874,822.57</b>	<b>1,472,581.68</b>	<b>42,141.63</b>	<b>2,727,263.29</b>	<b>805,905.72</b>	<b>11,123.30</b>		<b>353,771.85</b>
<b>ANCILLARY SUPPORT:</b>															
Plant and Soil Sciences	011100			329,025.31		329,025.31	75,506.96	67,513.29	7,993.67	8,549.62	55,529.95	8,136.89	181,301.89		
Food Science & Technology	012000			1,090.16		1,090.16					88.00	1,002.16			
Human Sciences	012100			393,797.36		393,797.36	347,261.06	277,377.94	69,883.12	428.46	10,326.48	12,991.92	22,789.44		
Physics & Astronomy	038400			22,923.62		22,923.62	13,870.43	10,564.56	3,305.87		563.95	8,489.24			
Dean of Engineering	068800			294.00		294.00					294.00				
Electron Microscopy	190800			10.00		10.00					10.00				
Lab Animal Veterinarian	191300	35,129.52		6,040.68		41,170.20	35,129.52	35,129.52			3,898.93	2,141.75			
Inst for Imaging & Analyt	193100														
University Academic Advising Center	300600	304,781.70				304,781.70	295,673.51	295,673.51		901.03	3,075.24	5,131.92			
The Dept of Ath Acad Supp Serv	300601	853,897.23				853,897.23	790,872.91	790,872.91		3,815.19	22,799.46	36,409.67			
International Education	302503														
Meridian - Academic Advising Center	313213	112,871.44				112,871.44	111,883.70	83,722.16	28,161.54	525.11	279.48	183.15			
Fringe Benefits Allocation Pool	461302	293,643.39				293,643.39	293,643.39		293,643.39						
<b>Total</b>		<b>1,600,323.28</b>		<b>753,181.13</b>		<b>2,353,504.41</b>	<b>1,963,841.48</b>	<b>1,560,853.89</b>	<b>402,987.59</b>	<b>18,118.34</b>	<b>95,108.31</b>	<b>72,344.95</b>	<b>204,091.33</b>		
<b>ACADEMIC ADMIN &amp; PERSONNEL:</b>															
College of Ag & Life Sciences	018800	324,511.14		36,452.45		360,963.59	284,931.69	280,616.26	4,315.43	7,529.56	31,927.22	36,575.12			
School of Architecture	020100			67.24	39,181.44	39,248.68	12,845.57	10,148.40	2,697.17		1,490.11	15,722.95			
Interior Design	020400				11,470.47	11,470.47					5,472.61	3,045.00			2,952.86
Dean of Architecture	028800	480,439.50		547.09		483,392.02	471,655.84	471,539.95	115.89	3,250.36	7,753.41	5,679.41			
Physics & Astronomy	038400				713.51	713.51	713.51	555.57	157.94						
College of Arts & Sciences	038800	808,951.97		76,428.19	32,831.12	918,211.28	800,314.45	791,510.68	8,803.77	13,656.66	39,630.08	64,610.09			
Women's Studies	038804	3,778.65				3,778.65					2,497.00	1,281.65			
A & S Newsletter	038805	1,515.96				1,515.96	654.33	654.33			120.00	741.63			
A & S Ambassadors	038806	1,335.59				1,335.59						1,335.59			
A&S Math Domain	038812			18,176.00		18,176.00						11,288.00			
A&S - African American Studies	038813	121,290.96		(35.26)		121,255.70	102,286.97	102,286.97		2,885.21	9,933.47	6,150.05			
Center for Computational Sciences	038814			20,850.09		20,850.09	20,670.09	16,058.24	4,611.85		180.00				
Finance & Economics	040900	148,586.50				148,586.50	148,586.50	148,586.50							
Dean of Business	048800	532,766.95		317,876.64	172,518.45	1,023,162.04	842,506.99	775,440.88	67,066.11	18,874.07	179,012.00	(17,231.02)			
Business Academic Advising - Dean	048801	164,888.71		913.23		165,801.94	165,801.94	165,629.07	172.87						
Dean of Bus & Ind-Start-up Funds	048803			4,556.99		4,556.99						4,556.99			
The Learning Center	050300			6,102.75		6,102.75	6,102.75	5,599.98	502.77						
Leadership and Foundations	051100			(2,696.50)		(2,696.50)					(556.00)	(2,140.50)			
Off of Clin/Field-based Instruction	053900	(2,402.96)				(2,402.96)						(2,402.96)			
Dean of Education	058800	719,934.70		24,372.05		744,306.75	587,219.78	587,219.78		34,144.72	76,448.96	46,493.29			
Dean of Engineering	068800	663,335.17		558,367.07	1,574,780.32	2,796,482.56	1,892,837.35	1,653,346.15	239,491.20	132,660.48	415,231.57	313,030.52			42,722.64

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
FWRC - Director	088800				3,985.93	3,985.93	3,249.96	735.97							
FWRC Unallocated Budget Account	088801	142,612.62	4,085.75		146,698.37	146,698.37	146,010.22	688.15							
Office of the Graduate School	098800	593,693.76	154,081.60		747,775.36	597,528.01	591,524.81	6,003.20	42,477.11	49,163.65	53,391.24				5,215.35
Graduate Assistant Initiative Pool	098801	235,145.76			235,145.76	235,145.76	235,145.76								
CVM Office of the Dean	185100	1,225,391.95	392,772.08		1,618,164.03	1,094,132.80	872,322.72	221,810.08	122,311.31	189,869.02	124,743.36	96.70			87,010.84
Office of Outreach & Ext Affairs	185210	30,362.21	14,689.00		45,051.21	2,734.41	2,695.94	38.47	1,552.68	17,429.48	23,334.64				
CVM Administration-Admin Support	185410	1,432,530.26	1,698.54		1,435,210.32	1,351,126.05	1,045,172.96	305,953.09		78,830.65	5,253.62				
Disaster Relief - Rita	185418	205.07			205.07						205.07				
CVM Accounting Services	185420	65.72			65.72						65.72				
CVM Ancillary Services	185430	1,997.50			1,997.50					425.16	1,572.34				
CVM Storeroom	185435	(14,411.90)			(14,411.90)						(29,386.86)	14,974.96			
CVM Computer Services	185440	69,664.87			69,664.87				2,405.87	24,359.57	42,899.43				
CVM LARAC	185450		387.18		387.18	387.18	384.25	2.93							
Dean of Continuing Education	308800	361,976.78	8,372.14		370,348.92	300,144.65	300,144.65		3,955.51	36,359.77	29,888.99				
Meridian Campus	313200	493,896.22	3,055.57		496,951.79	472,830.12	362,385.61	110,444.51	5,255.68	4,354.52	14,511.47				
Meridian Division of Arts & Science	313202	144,089.76			144,089.76	143,576.21	112,866.12	30,710.09	448.55	65.00					
Meridian Division of Business	313203	24,517.00			24,517.00	24,517.00	19,786.72	4,730.28							
Meridian Division of Education	313204	85,634.80			85,634.80	85,634.80	66,937.50	18,697.30							
MSU-Riley Center	313214	903,675.16	1,264,850.52	1,484.57	2,170,010.25	787,076.93	599,108.68	187,968.25	8,480.75	1,047,572.65	278,079.92				48,800.00
Meridian Library Services	313215	97,175.63			97,175.63	36,335.93	27,592.80	8,743.13	525.66	41,606.62	440.12		18,267.30		
General Library	320100	182,331.78			182,331.78	182,331.78	182,331.78								
Faculty Senate	341700	24,133.99			24,133.99	21,476.88	21,476.88		254.84	1,490.46	861.56	50.25			
Staff Council	341800	30,806.48			30,806.48	18,343.80	18,343.80			7,203.93	5,258.75				
University Courses and Curricula	341900	12,075.22			12,075.22	9,667.71	9,667.71			276.00	3,138.49				(1,006.98)
General Academic Expense	390503	125,768.49			125,768.49				4,998.34	106,666.86	14,103.29				
Faculty Enhancement	391300	2,328.00			2,328.00					2,328.00					
Office of Instit Diversity&Inclusio	391301	343,759.08			343,759.08	248,164.94	248,164.94		21,158.73	40,924.66	32,510.75	1,000.00			
Distinguished Scholarship Programs	393600	53,441.93			53,441.93	22,540.38	22,540.38		2,114.79	13,906.48	14,880.28				
College Work Study	414001			751.18	751.18	751.18	504.60	246.58							
Office of the Provost	440300		10,412.51		10,412.51				1,222.20	3,667.13	5,523.18				
Pathfinders	440316	82,741.55			82,741.55	76,020.99	76,020.99			5,656.73	1,063.83				
Fringe Benefits Allocation Pool	461302	1,589,570.05			1,589,570.05	1,589,570.05		1,589,570.05							
<b>Total</b>		<b>12,244,112.58</b>	<b>2,916,382.92</b>	<b>1,846,050.94</b>	<b>17,006,546.44</b>	<b>12,787,849.62</b>	<b>9,973,572.54</b>	<b>2,814,277.08</b>	<b>437,125.80</b>	<b>2,453,457.10</b>	<b>1,110,982.86</b>	<b>16,121.91</b>	<b>18,267.30</b>	<b>182,741.85</b>	
<b>Subtotal</b>		<b>30,920,829.34</b>	<b>83.25</b>	<b>5,189,004.90</b>	<b>2,432,069.41</b>	<b>38,541,986.90</b>	<b>24,944,998.15</b>	<b>19,346,256.59</b>	<b>5,598,741.56</b>	<b>561,717.84</b>	<b>6,088,838.29</b>	<b>2,138,642.05</b>	<b>231,336.54</b>	<b>4,013,969.21</b>	<b>562,484.82</b>
Less Interdepartmental Activity		(185,024.90)		(856,888.85)	(51,038.36)	(1,092,952.11)					(1,092,952.11)				
<b>TOTAL ACADEMIC SUPPORT</b>		<b>30,735,804.44</b>	<b>83.25</b>	<b>4,332,116.05</b>	<b>2,381,031.05</b>	<b>37,449,034.79</b>	<b>24,944,998.15</b>	<b>19,346,256.59</b>	<b>5,598,741.56</b>	<b>561,717.84</b>	<b>4,995,886.18</b>	<b>2,138,642.05</b>	<b>231,336.54</b>	<b>4,013,969.21</b>	<b>562,484.82</b>
<b>SOCIAL &amp; CULTURAL DEVELOPMENT:</b>															
Finance & Economics-Honor Society	040901		6,903.14		6,903.14	6,458.07	4,859.00	1,599.07		265.47	179.60				
Meridian Division of Arts & Science	313202		80.00		80.00					80.00					
Meridian - Academic Support	313216		428.00		428.00					428.00					
Dean of Students	410100	441,025.10		24,766.56	465,791.66	413,191.84	413,191.84		6,007.65	25,750.23	20,841.94				
Spirit Groups	410101	47,043.47		520,660.33	567,703.80	101,796.26	89,752.79	12,043.47	30,555.98	250,145.13	178,955.43		6,251.00		
Appalachian Leadership Honors Prog	410102	67,006.73		9,183.40	76,190.13	10,378.10	8,517.74	1,860.36	5,630.29	16,524.33	43,657.41				
Center for America's Veterans	410103	80,060.84		314,491.00	395,173.68	314,348.55	261,944.24	52,404.31	29,174.71	19,570.66	32,079.76				
Student Leadership/Comm Engagement	410104	289,042.73		304.19	290,790.34	232,523.10	231,656.93	866.17	9,759.60	20,955.12	27,482.52		70.00		
Day One Learning Community	410105	165,961.96			165,961.96	78,280.52	77,483.74	796.78	1,923.93	27,854.72	57,902.79				
Honor Council	410107	130,374.74		12,177.22	142,551.96	103,415.59	103,034.83	380.76	2,475.76	11,887.39	24,773.22				
Office of Parent Services	410108	104,125.37		34,275.74	138,401.11	59,946.00	59,946.00		2,943.56	9,838.84	65,672.71				
Student Support Services	410200	194,465.50		57,173.35	569,122.11	479,676.37	418,772.62	60,903.75	6,423.74	54,581.76	28,440.24				
Outreach & Sexual Assault Services	410403	89,381.92		8,152.70	97,534.62	69,384.33	67,778.32	1,606.01	1,840.00	4,906.43	21,403.86				
Holmes Cultural Diversity Center	411300	220.00			21,977.87					3,395.00	13,107.64				5,475.23
Student Life	411400	158,878.59		20,428.63	179,307.22	131,018.46	130,446.10	572.36	3,926.29	25,660.81	21,271.66	(840.00)			(1,730.00)
Special Events	411500	553.88		81,615.27	82,169.15	518.00	518.00		1,929.41	21,220.94	56,186.55				1,750.00
Sanderson Center	411505	1,313,545.09		56,038.24	1,369,583.33	1,173,173.12	1,171,592.80	1,580.32	8,189.31	56,204.58	117,845.16				14,171.16
Student Government	411600	24,572.44		373,407.53	397,979.97	20,269.28	20,230.00	39.28	8,284.58	268,522.75	43,318.70				57,584.66
Lyceum	411700	44,709.07			82,139.24					75,617.75	2,294.90				4,226.59
Student Annual	411800			52,773.59	52,773.59	1,008.78	1,000.00	8.78		188.83	269.98				
Student Newspaper	411900	53,368.45		21,650.42	265,018.87	136,720.55	135,776.53	944.02	1,472.13	18,244.26	110,428.93				(1,847.00)
WMSU Campus Radio Station	412200	165,242.80			165,242.80	129,962.90	129,962.90			32,289.79	2,990.11				
Vice President for Research	440900			2,180.65	2,180.65						5.65				
Vice President for Student Affairs	441100	(61.03)		67,301.68	67,240.65				52,020.00	13,750.62	1,470.03				
Welcome Center/Clock Museum	441104			150.00	150.00					150.00					
Incident Command Center	441105														
Fringe Benefits Allocation Pool	461302	1,097,991.60			1,097,991.60	1,097,991.60		1,097,991.60							
Police	470900	4,000.00			4,000.00										4,000.00
Event Services	490505	12,825.00		46,064.35	58,889.35					57,915.55	973.80				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Bookstore	530100		74,333.03		74,333.03					74,333.03				
Student Union	540100	937,630.33	223,862.20		1,161,492.53	780,684.66	780,617.30	67.36	4,698.92	268,481.46	107,228.42	776.07		(377.00)
Music Makers	540101	12,288.67	145,978.21		158,266.88	1,000.00	1,000.00		352.56	144,116.84	12,317.29	480.19		
Student Union-Campus Activities Bld	540103	135,679.21	85,560.33		221,239.54	130,226.84	130,229.36	(2.52)	2,637.48	54,165.59	33,814.21	395.42		
Student Union - Gameroom	540104	47.00			47.00					47.00				
SHC - Health Education	560109	35,074.14			35,074.14	35,074.14	35,074.14							
Athletics	890100		38,467.68		38,467.68				28,663.47	952.79	8,851.42			
<b>Total</b>		<b>5,605,053.60</b>	<b>2,527,595.48</b>	<b>319,548.52</b>	<b>8,452,197.60</b>	<b>5,507,047.06</b>	<b>4,273,385.18</b>	<b>1,233,661.88</b>	<b>208,909.37</b>	<b>1,560,220.67</b>	<b>1,033,763.93</b>	<b>134,985.34</b>		<b>7,271.23</b>
<b>STADIUM EXPANSION</b>														
Athletics	890100									3,000,000.00				
<b>Total</b>										<b>3,000,000.00</b>				
<b>COUNSELING &amp; CAREER GUIDANCE:</b>														
Career Center	300100	820,978.91	211,055.22		1,032,034.13	765,445.29	762,076.95	3,368.34	29,413.93	92,068.66	145,106.25			
Counseling & Testing Services	410400	679,497.12	15,273.25		694,770.37	638,045.31	635,062.74	2,982.57	5,675.47	31,434.98	19,614.61			
Outreach & Sexual Assault Services	410403	2,173.50			2,173.50					2,173.50				
Commencement	411000		277.50		277.50						277.50			
Holmes Cultural Diversity Center	411300	243,073.59	40,571.41		283,645.00	226,344.66	224,307.66	2,037.00	2,369.15	21,426.78	33,045.41	459.00		
Student Affairs Research Council	441101	(3.60)	5,174.00		5,170.40					5,054.40	116.00			
Office of Development	441300	(790.00)			(790.00)					(790.00)				
Fringe Benefits Allocation Pool	461302	493,914.27			493,914.27				493,914.27					
<b>Total</b>		<b>2,238,843.79</b>	<b>272,351.38</b>		<b>2,511,195.17</b>	<b>2,123,749.53</b>	<b>1,621,447.35</b>	<b>502,302.18</b>	<b>37,458.55</b>	<b>151,368.32</b>	<b>198,159.77</b>	<b>459.00</b>		
<b>FINANCIAL AID ADMINISTRATION:</b>														
Financial Aid	410600	1,079,056.43			1,079,056.43	978,752.28	978,752.28		4,891.27	68,151.30	27,261.58			
Fringe Benefits Allocation Pool	461302	323,628.90			323,628.90	323,628.90	323,628.90	323,628.90						
Student Union	540100	1,630.20			1,630.20	1,630.20	1,630.20							
<b>Total</b>		<b>1,404,315.53</b>			<b>1,404,315.53</b>	<b>1,304,011.38</b>	<b>980,382.48</b>	<b>323,628.90</b>	<b>4,891.27</b>	<b>68,151.30</b>	<b>27,261.58</b>			
<b>STUDENT ADMISSIONS &amp; RECORDS:</b>														
International Education	113300		3,562.80		3,562.80						3,562.80			
International Institute	193300		8,515.87		8,515.87				2,734.76	464.48	5,316.63			
Meridian - Student Services	313208	185,358.48	5,315.09		190,673.57	176,058.45	128,851.10	47,207.35	3,948.53	2,991.83	7,649.26	25.50		
Registrars Office	410800	868,570.23	200,732.42		1,069,302.65	1,015,399.38	984,917.16	30,482.22	4,894.16	185,325.69	(134,794.59)			(1,521.99)
Student Transcripts	410900	52,124.94			52,124.94					38,966.27	13,158.67			
Commencement	411000	31,973.89			31,973.89	2,439.27	2,439.27			22,263.20	7,271.42			
Master Schedule and Mail Operations	411100	51,132.47			51,132.47	44,290.63	44,290.63			260.06	6,581.78			
Office of Enrollment Services	411200	2,219,639.58	2,652,109.55	44,062.69	4,915,811.82	2,096,021.76	2,039,952.45	56,069.31	271,643.16	1,938,227.57	585,133.53	4,871.30		19,914.50
Fringe Benefits Allocation Pool	461302	964,885.90			964,885.90	964,885.90	964,885.90	964,885.90						
<b>Total</b>		<b>4,373,685.49</b>	<b>2,870,235.73</b>	<b>44,062.69</b>	<b>7,287,983.91</b>	<b>4,299,095.39</b>	<b>3,200,450.61</b>	<b>1,098,644.78</b>	<b>283,220.61</b>	<b>2,188,499.10</b>	<b>493,879.50</b>	<b>4,896.80</b>		<b>18,392.51</b>
<b>Subtotal</b>		<b>13,621,898.41</b>	<b>5,670,182.59</b>	<b>363,611.21</b>	<b>19,655,692.21</b>	<b>13,233,903.36</b>	<b>10,075,665.62</b>	<b>3,158,237.74</b>	<b>534,479.80</b>	<b>6,968,239.39</b>	<b>1,753,064.78</b>	<b>140,341.14</b>		<b>25,663.74</b>
Less Interdepartmental Activity		554.00	(352,851.52)	(2,500.00)	(354,797.52)					(354,797.52)				
<b>TOTAL STUDENT SERVICES</b>		<b>13,622,452.41</b>	<b>5,317,331.07</b>	<b>361,111.21</b>	<b>19,300,894.69</b>	<b>13,233,903.36</b>	<b>10,075,665.62</b>	<b>3,158,237.74</b>	<b>534,479.80</b>	<b>6,613,441.87</b>	<b>1,753,064.78</b>	<b>140,341.14</b>		<b>25,663.74</b>
<b>EXECUTIVE MANAGEMENT:</b>														
CVM - University Support	185650	13,364.91			13,364.91					13,364.91				
President	440100	1,027,095.96	132,000.00		1,159,095.96	868,273.49	868,273.49		2,030.45	208,431.04	80,360.98			
President's Comm on Status of Women	440101	300.00			300.00					300.00				
Pres Comm on Status of Minorities	440108	3,332.82			3,332.82					772.94	2,559.88			
Office of the Provost	440300	1,259,625.54	391,832.52		1,651,458.06	1,206,817.08	1,205,894.81	922.27	29,879.56	384,221.78	30,539.64			
Vice President for External Affairs	440400	423,161.78	64,144.34		487,306.12	391,752.29	375,944.10	15,808.19	15,820.11	67,557.59	12,176.13			
Office of Administrative Affairs	440700	311,412.58			311,412.58	275,634.22	275,634.22		4,279.72	23,265.07	8,233.57			
Office of Budget and Finance	440701	29,571.00	31,032.31		60,603.31	12,149.63	9,535.36	2,614.27		48,285.59	168.09			
VP of B & P Lapsed Salary	440705													
Sustainability and Campus Planning	440708	133,314.27			133,314.27	125,774.88	125,774.88		6,610.16	750.00	179.23			
Vice President for Research	440900		556,355.27	100,687.56	657,042.83	87,180.58	68,202.58	18,978.00	40,390.24	511,265.37	18,206.64			
Vice President for Student Affairs	441100	618,772.61	250,893.77	27,435.67	897,102.05	534,029.88	528,751.88	5,278.00	9,964.69	270,815.02	81,421.46	871.00		
Office of Development	441300	417,150.68	186,385.11	4,648,476.99	5,252,012.78	4,815,843.51	3,881,186.33	934,657.18	4,226.40	422,051.38	9,891.49			
Comptroller and Treasurer's Office	450200		265,734.02		265,734.02					265,734.02				
Special Projects	461300	2,856.94			2,856.94					2,856.94				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Fringe Benefits Allocation Pool	461302	902,058.97			902,058.97	902,058.97		902,058.97							
Unfunded Permanent Positions	461312	4,500.00			4,500.00					4,500.00					
Facilities Management Admin	490101		284.50		284.50					284.50					
Athletics - Football	890105			18,318.88	18,318.88	18,318.88	15,000.00	3,318.88							
<b>Total</b>		<b>5,146,518.06</b>	<b>1,878,661.84</b>	<b>4,794,919.10</b>	<b>11,820,099.00</b>	<b>9,237,833.41</b>	<b>7,354,197.65</b>	<b>1,883,635.76</b>	<b>113,201.33</b>	<b>2,224,456.15</b>	<b>243,737.11</b>	<b>871.00</b>			
<b>FISCAL OPERATIONS:</b>															
Comptroller and Treasurer's Office	450200	1,963,618.46	975,619.29		2,939,237.75	2,007,253.08	1,989,802.65	17,450.43	13,265.31	864,078.46		54,640.90			
Sponsored Program Accounting	450201	493,110.92	18,602.29		511,713.21	491,226.41	488,397.16	2,829.25	4,029.25	8,983.61		7,473.94			
Controller - Payroll	450202	1,102.66			1,102.66	952.56	952.56			150.10					
Office of Internal Audit	450400	412,939.89			412,939.89	365,580.66	365,580.66		11,327.39	7,206.43		28,825.41			
E & G EBC	450600	52,191.52			52,191.52					52,191.52					
PCI DSS Compliance	450700	11,900.00			11,900.00					11,900.00					
Bad Debt Expense	450900	901,026.82			901,026.82					901,026.82					
Fringe Benefits Allocation Pool	461302	846,597.19			846,597.19	846,597.19		846,597.19							
<b>Total</b>		<b>4,682,487.46</b>	<b>994,221.58</b>		<b>5,676,709.04</b>	<b>3,711,609.90</b>	<b>2,844,733.03</b>	<b>866,876.87</b>	<b>28,621.95</b>	<b>1,845,536.94</b>	<b>90,940.25</b>				
<b>GENERAL ADMINISTRATIVE SERVICE:</b>															
Agricultural Communications	011000		23,084.24		23,084.24				7,914.43		6,849.81				8,320.00
Aerospace Engineering	060100			(7,237.09)	(7,237.09)				1,839.76	(9,119.83)	42.98				
General Offset Expenditures	390500		1,865.44		1,865.44					1,865.44					
President's Comm on Status of Women	440101	1,622.17			1,622.17					828.00	794.17				
Vice President for Research	440900		323.50		323.50						323.50				
Facilities Security	440906	126,710.92	28,911.94		155,622.86	126,710.92	126,710.92		5,974.08	12,022.27	10,915.59				
Student Affairs Research Council	441101	188,263.94			188,263.94	175,156.89	175,156.89		1,916.48	3,573.02	7,617.55				
Welcome Center/Clock Museum	441104	120,231.98	7,390.63		127,622.61	88,589.56	88,589.56		800.32	18,959.98	19,272.75				
Office of Development	441300			459.30	459.30	459.30	455.31	3.99							
Comptroller and Treasurer's Office	450200		18,480.00		18,480.00					18,480.00					
ITS User Services	460200	1,467,411.88			1,467,411.88	1,372,978.55	1,372,978.55		120.71	36,203.86	58,108.76				
Human Resources Management	460300	1,401,250.07	178,275.66		1,579,525.73	1,251,821.97	1,251,832.40	(10.43)	13,900.12	244,905.73	68,897.91				
Sponsored Program Administration	460500		17,244.00		17,244.00				8,974.00	8,270.00					
University Publications	460700	17,365.35			17,365.35					2,052.01	15,313.34				
Planning, Eval & Inst Effectiveness	461100	840,024.89	25.00		840,049.89	630,545.58	630,545.58		15,655.14	92,998.87	100,850.30				
Office of Inst Effectiveness	461200	13.85			13.85					13.85					
Special Projects	461300	12,865.06			12,865.06					12,865.06					
Special Projects - R	461301	250,700.16			250,700.16					250,700.16					
Fringe Benefits Allocation Pool	461302	1,560,198.32			1,560,198.32	1,560,198.32		1,560,198.32							
General Counsel	461400	583,623.20	569.53		584,192.73	498,204.59	498,393.24	(188.65)	6,871.81	38,399.90	34,084.88				6,631.55
Audit Fees	461600	160,964.73			160,964.73					160,964.73					
Legal Fees	461700	145,864.37			145,864.37				2,333.19	143,531.18					
Insurance Fees	461800	429,897.75			429,897.75					429,897.75					
University Governmental Support	480800	194,775.71			194,775.71	177,883.92	177,883.92		12,489.08	3,564.51	838.20				
Regulatory Compliance	493000	655,233.86	111,211.61		766,445.47	670,521.03	667,921.83	2,599.20	18,869.75	56,065.86	20,988.83				
Fire and Life Safety	493001	35,829.86			35,829.86				1,527.96	24,658.55	9,643.35				
Environmental Hlth & Safety	493002		858.26		858.26					384.00	474.26				
<b>Total</b>		<b>8,192,848.07</b>	<b>388,239.81</b>	<b>(6,777.79)</b>	<b>8,574,310.09</b>	<b>6,553,070.63</b>	<b>4,990,468.20</b>	<b>1,562,602.43</b>	<b>99,186.83</b>	<b>1,552,084.90</b>	<b>355,016.18</b>				<b>14,951.55</b>
<b>LOGISTICAL SERVICES:</b>															
Meridian - Security Operations	313212	105,617.50	7,599.38		113,216.88	101,961.29	78,960.75	23,000.54		4,983.70	6,271.89				
Fringe Benefits Allocation Pool	461302	508,003.39			508,003.39	508,003.39		508,003.39							
Procurement & Contracts	470100	683,433.31	193,430.35		876,863.66	664,412.77	661,831.08	2,581.69	9,796.68	162,115.59	40,538.62				
Receiving & Property Control	470300	519,225.06	28,202.58		547,427.64	452,410.71	451,339.34	1,071.37	56.88	59,642.43	35,317.62				
Travel	470400	222,951.72			222,951.72	215,448.28	215,448.28			3,746.84	3,756.60				
Police	470900		5,325.37		5,325.37					1,130.00	4,195.37				
Institutional Services	471700	273,466.02			273,466.02				15,443.68	252,698.68	5,323.66				
Printing Services	700100		39,508.16		39,508.16					39,508.16					
University Mail Services	700501	193,809.41	615,344.05		809,153.46	225,119.10	224,013.29	1,105.81		548,750.50	35,283.86				
Logistical Services	751502	376,571.00			376,571.00					376,571.00					
<b>Total</b>		<b>2,883,077.41</b>	<b>889,409.89</b>		<b>3,772,487.30</b>	<b>2,167,355.54</b>	<b>1,631,592.74</b>	<b>535,762.80</b>	<b>25,297.24</b>	<b>1,449,146.90</b>	<b>130,687.62</b>				
<b>COMMUNITY RELATIONS:</b>															
Meridian - Public Information	313210	138,338.30			138,338.30					138,322.96	15.34				
Fringe Benefits Allocation Pool	461302	295,041.48			295,041.48	295,041.48		295,041.48							
Alumni Activities	480100	154,072.08		388,310.58	542,382.66	511,671.26	426,656.42	85,014.84	9,293.67	29,228.16	(7,810.43)				
Official Functions	480300	271,726.23			271,726.23				17,541.60	65,088.07	189,096.56				
Office of University Relations	480700	926,482.59	44,137.59	90,776.07	1,061,396.25	843,898.08	843,258.00	640.08	13,296.59	58,525.45	131,200.83				14,475.30
University Marketing	480701	162,951.65			162,951.65					151,522.88	11,428.77				
University Governmental Support	480800	77.00			77.00				77.00						
<b>Total</b>		<b>1,948,689.33</b>	<b>44,137.59</b>	<b>479,086.65</b>	<b>2,471,913.57</b>	<b>1,650,610.82</b>	<b>1,269,914.42</b>	<b>380,696.40</b>	<b>40,208.86</b>	<b>442,687.52</b>	<b>323,931.07</b>				<b>14,475.30</b>

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
<b>Subtotal</b>	22,853,620.33		4,194,670.71	5,267,227.96	32,315,519.00	23,320,480.30	18,090,906.04	5,229,574.26	306,516.21	7,513,912.41	1,144,312.23	871.00		29,426.85
Less Interdepartmental Activity	36,924.70		(801,384.04)	(9,864.53)	(774,323.87)					(774,323.87)				
<b>TOTAL INST. SUPPORT</b>	<b>22,890,545.03</b>		<b>3,393,286.67</b>	<b>5,257,363.43</b>	<b>31,541,195.13</b>	<b>23,320,480.30</b>	<b>18,090,906.04</b>	<b>5,229,574.26</b>	<b>306,516.21</b>	<b>6,739,588.54</b>	<b>1,144,312.23</b>	<b>871.00</b>		<b>29,426.85</b>
<b>PHYSICAL PLANT OPERATIONS:</b>														
Biological Sciences	031100	14.00			14.00					14.00				
Chemistry	031900		650.00		650.00					650.00				
CVM Facilities - General	185910	1,410,292.01	40.32		1,410,332.33	801,206.66	610,619.27	190,587.39		342,851.53	264,774.14		1,500.00	
Facilities - Telecommunications	185915	95,182.27			95,182.27					95,182.27				
CVM Utilities - CVM	185920	77,862.93			77,862.93					77,862.93				
CVM Utilities - Division	185930	942,637.22			942,637.22					942,637.22				
CVM Custodial Services	185940	519,481.80			519,481.80	415,928.86	302,606.31	113,322.55		13,890.74	89,662.20			
Meridian Operation & Maintenance	313100	333,756.64			333,756.64	143,199.02	105,217.20	37,981.82		167,382.48	23,175.14			
Meridian Division of Business	313203	5,631.54			5,631.54					5,631.54				
Faculty Senate	341700	100.00			100.00					100.00				
Office of Instit Diversity&Inclusio	391301	140.00			140.00					140.00				
President	440100		95,519.58		95,519.58					95,519.58				
Parking Operations	440702	12,768.87			12,768.87					12,768.87				
Incident Command Center	441105	5,387.20			5,387.20					5,387.20	1,468.00			
Fringe Benefits Allocation Pool	461302	2,314,648.77			2,314,648.77	2,314,648.77		2,314,648.77						
Police	470900	2,119,893.24	39,486.19		2,159,379.43	1,898,285.39	1,897,964.66	320.73	11,300.03	52,289.96	188,779.05			8,725.00
Vice President for Campus Services	490000	235,362.52			235,362.52	235,362.52	235,362.52							
Physical Plant Administration	490100		6,156.21		6,156.21					6,156.21				
Facilities Management Admin	490101	1,405,553.29	2,754,750.51		4,160,303.80	1,269,188.45	1,266,668.62	2,519.83		2,882,759.41		8,355.94		
Fac Mgt Equip Op & Maint	490104	415,250.98			415,250.98					415,250.98				
Maintenance - Streets	490111	187,700.59			187,700.59					187,700.59				
Building Repairs/Minor Alterations	490123	1,401,351.22			1,401,351.22					1,392,880.95	8,470.27			
Utilities Production & Dist Systems	490126	1,723,800.53			1,723,800.53	88,265.50	88,265.50			1,635,535.03				
Utilities	490127	9,263,805.57	12,171,174.43		21,434,980.00					21,434,980.00				
Fire Protection	490129	110,155.75			110,155.75					110,155.75				
Garbage & Trash Disposal	490132	150,761.37			150,761.37					150,761.37				
Custodial Services	490400	3,489,707.38	3,990.70		3,493,698.08	2,589,862.43	2,589,695.00	167.43		548,625.50	355,210.15			
Custodial Services Administration	490401		10,520.39		10,520.39			1,881.98		731.25				
Event Services	490505	387,270.56	75,210.78		462,481.34	353,010.32	352,427.55	582.77		62,353.30	47,069.93			47.79
President's Home Maintenance	490513	110,219.92			110,219.92	34,060.60	34,060.60			76,159.32				
Humphrey Coliseum	490539	439,619.08	533.71		440,152.79	231,508.69	231,407.67	101.02		184,905.89	21,578.21	2,160.00		
Reserve for O & M Contingency	490700	166,014.09			166,014.09					166,014.09				
Golf Course Coordinator	491900	93,285.30			93,285.30	93,285.30	93,285.30							
Regulatory Compliance	493000		2,255.03		2,255.03					3,375.39	(1,120.36)			
Dining Services - Catering	510102		(1,028.30)		(1,028.30)						(1,028.30)			
MSU Laundry	550100	220,539.30		245.88	220,785.18	78,001.04	77,810.56	190.48		99,883.78	42,780.36	120.00		
Faculty & Staff Housing	600000		3,363.75		3,363.75	3,363.75	2,656.25	707.50						
Transportation	720100		1,254,344.02		1,254,344.02	207,502.53	161,850.30	45,652.23	12,944.63	388,918.84	591,891.02			53,087.00
Parking Services	720200		1,879,847.38		1,879,847.38	602,856.15	443,790.46	159,065.69	9,668.88	994,321.00	182,984.82	44,580.08		45,436.45
Shuttle Operations	730100		408,724.52		408,724.52	206,162.75	157,772.06	48,390.69	1,749.30	97,073.25	103,739.22			
Work in Progress	740201		17,049,400.81		17,049,400.81	5,493,762.28	4,163,611.73	1,330,150.55	9,105.40	4,757,219.48	4,085,953.08		2,537,804.91	165,555.66
Campus Landscape	751400	1,875,066.12			1,875,066.12					1,875,066.12				
Campus Landscape - Work-in-Process	751402		88.19		88.19					88.19				
<b>Total</b>	<b>29,513,260.06</b>	<b>2,335.45</b>	<b>35,752,938.65</b>		<b>65,268,534.16</b>	<b>17,069,250.15</b>	<b>12,822,978.72</b>	<b>4,246,271.43</b>	<b>44,768.24</b>	<b>39,281,756.01</b>	<b>6,005,386.93</b>	<b>46,860.08</b>	<b>2,547,660.85</b>	<b>272,851.90</b>
<b>MINOR REPAIRS AND RENOVATIONS</b>														
Transportation	720100		62,113.24		62,113.24					9,513.24				52,600.00
Parking Services	720200													
<b>Total</b>			<b>62,113.24</b>		<b>62,113.24</b>					<b>9,513.24</b>				<b>52,600.00</b>
<b>Subtotal</b>	<b>29,513,260.06</b>	<b>2,335.45</b>	<b>35,815,051.89</b>		<b>65,330,647.40</b>	<b>17,069,250.15</b>	<b>12,822,978.72</b>	<b>4,246,271.43</b>	<b>44,768.24</b>	<b>39,291,269.25</b>	<b>6,005,386.93</b>	<b>46,860.08</b>	<b>2,547,660.85</b>	<b>325,451.90</b>
Less Interdepartmental Activity	(1,112,489.82)		(34,702,891.79)		(35,815,381.61)					(35,815,381.61)				
<b>TOTAL PHYS. PLANT OPERATIONS</b>	<b>28,400,770.24</b>	<b>2,335.45</b>	<b>1,112,160.10</b>		<b>29,515,265.79</b>	<b>17,069,250.15</b>	<b>12,822,978.72</b>	<b>4,246,271.43</b>	<b>44,768.24</b>	<b>3,475,887.64</b>	<b>6,005,386.93</b>	<b>46,860.08</b>	<b>2,547,660.85</b>	<b>325,451.90</b>
<b>SCHOLARSHIPS:</b>														
Ag & Bio Engineering	010300			12,900.00	12,900.00					12,900.00				
Agricultural Economics	010500			24,900.00	24,900.00					24,900.00				
Ag Information Science & Education	010700			7,850.00	7,850.00					7,850.00				
Plant and Soil Sciences	011100			29,762.52	29,762.52					29,762.52				
Animal & Dairy Science	011300			11,500.00	11,500.00					11,500.00				



MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Biochemistry & Molecular Biology	011500			6,013.70	6,013.70					6,013.70				
Col of Ag & Home Economics	011800			97,243.00	97,243.00					97,243.00				
Entomology and Plant Pathology	011900			2,750.00	2,750.00					2,750.00				
Food Science & Technology	012000			21,666.00	21,666.00					21,666.00				
Human Sciences	012100			11,525.00	11,525.00					11,525.00				
Landscape Architecture	012600			7,500.00	7,500.00					7,500.00				
Poultry Science	013100			26,750.00	26,750.00					26,750.00				
College of Ag & Life Sciences	018800			69,236.00	69,236.00					69,236.00				
School of Architecture	020100			16,551.71	16,551.71					16,551.71				
Art	020300			3,500.00	3,500.00					3,500.00				
Interior Design	020400			2,000.00	2,000.00					2,000.00				
Building Construction Science	020500			3,000.00	3,000.00					3,000.00				
Dean of Architecture	028800			31,800.00	31,800.00					31,800.00				
Biological Sciences	031100			6,000.00	6,000.00					6,000.00				
Chemistry	031900			24,300.00	24,300.00					24,300.00				
Communication	032700			34,150.00	34,150.00					34,150.00				
English	033900			12,000.00	12,000.00					12,000.00				
Geosciences	034900			6,500.00	6,500.00					6,500.00				
History	035300			57,948.00	57,948.00					57,948.00				
Mathematics & Statistics	036900			6,000.00	6,000.00					6,000.00				
Physics & Astronomy	038400			15,911.00	15,911.00					15,911.00				
Political Science and Public Adm	038500			37,020.00	37,020.00					37,020.00				
College of Arts & Sciences	038800			109,150.00	109,150.00					109,150.00				
Sociology	038900			1,500.00	1,500.00					1,500.00				
Finance & Economics	040900			5,000.00	5,000.00					5,000.00				
Management & Information Systems	041300			3,000.00	3,000.00					3,000.00				
Marketing/Quant Analysis/Bus Law	041500			3,000.00	3,000.00					3,000.00				
Professional Golf Management	041600			21,000.00	21,000.00					21,000.00				
Dean of Business	048800			359,002.50	359,002.50					359,002.50				
Curriculum & Instruction	051300			3,010.00	3,010.00					3,010.00				
Department of Kinesiology	051700			2,500.00	2,500.00					2,500.00				
Technology & Education	052300			100.00	100.00					100.00				
Music Education	052700			6,700.00	6,700.00					6,700.00				
Band	052900			4,500.00	4,500.00					4,500.00				
Counselor Education & Ed Psychology	054100			2,000.00	2,000.00					2,000.00				
Dean of Education	058800			28,500.00	28,500.00					28,500.00				
Aerospace Engineering	060100			(20,411.17)	(20,411.17)					19,192.50	(1,491.67)			(38,112.00)
Chemical Engineering	060300			261,753.98	261,753.98					261,753.98				
Civil Engineering	060500			44,275.00	44,275.00					44,275.00				
Electrical and Computer Engineering	060700			5,500.00	5,500.00					5,500.00				
Industrial and Systems Engineering	061300			32,712.59	32,712.59	1,712.59	1,600.00	112.59		31,000.00				
Mechanical Engineering	061700			60,940.18	60,940.18					60,940.18				
Computer Science and Engineering	062900			11,000.00	11,000.00					11,000.00				
Dean of Engineering	068800			1,106,442.67	1,106,442.67					1,106,442.67				
CAVS Extension	068802			1,000.00	1,000.00					1,000.00				
Wildlife, Fisheries, & Aquaculture	080300			14,150.00	14,150.00					14,150.00				
Forest Products	080500			3,000.00	3,000.00					3,000.00				
Franklin Furniture Institute-FWRC	080900			63,931.00	63,931.00					63,931.00				
FWRC - Director	088800			122,178.18	122,178.18					122,178.18				
CVM Small Animal Internal Medicine	184120			1,000.00	1,000.00					1,000.00				
CVM Office of the Dean	185100			87,319.10	87,319.10	4,970.10	4,000.00	970.10		82,349.00				
School of Accountancy	230100			51,410.00	51,410.00					51,410.00				
Career Center	300100			8,350.00	8,350.00					8,350.00				
Meridian Campus	313200			429,389.25	429,389.25					429,389.25				
Meridian Division of Arts & Science	313202			1,500.00	1,500.00					1,500.00				
Center for America's Veterans	410103			103,345.85	103,345.85					103,345.85				
Student Support Services	410200			4,000.00	4,000.00					4,000.00				
Financial Aid	410600		268,514.73	762,000.00	1,030,514.73				4,654.27	860,550.04	165,310.42			
Financial Aid - General Scholarship	410601	12,976,764.97		2,014,869.69	14,991,634.66					14,991,634.66				
MSU Special Scholars	413015	10,000.00			10,000.00					10,000.00				
Vice President for Student Affairs	441100			175,009.00	175,009.00					175,009.00				
Office of Development	441300			279,300.00	279,300.00					279,300.00				
Special Projects	461300	(11,680.00)			(11,680.00)					(11,680.00)				
Special Projects - R	461301	7,500.00			7,500.00					7,500.00				
Student Housing - Other	520190			292,080.77	292,080.77					292,080.77				
<b>Total</b>		<b>12,982,584.97</b>	<b>268,514.73</b>	<b>7,051,285.52</b>	<b>20,302,385.22</b>	<b>6,682.69</b>	<b>5,600.00</b>	<b>1,082.69</b>	<b>4,654.27</b>	<b>20,165,341.51</b>	<b>163,818.75</b>			<b>(38,112.00)</b>
<b>FELLOWSHIPS:</b>														
Chemical Engineering	060300			33,600.00	33,600.00					33,600.00				

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Dean of Engineering	068800			341,833.33	341,833.33					341,833.33				
<b>Total</b>				<b>375,433.33</b>	<b>375,433.33</b>					<b>375,433.33</b>				
<b>REMISSIONS &amp; FEE WAIVERS:</b>														
Off Campus Waiver - Staff Developmt	313706	16,338.92			16,338.92					16,338.92				
Off Campus Waiver - Fac/Staff Child	313712	3,037.50			3,037.50					3,037.50				
Off Campus Waiver - Senior Citizens	313713	23,052.52			23,052.52					23,052.52				
Fee Waivers - Band	413002	163,663.95			163,663.95					163,663.95				
Fee Waivers - Regional	413004	505,932.60			505,932.60					505,932.60				
Fee Waivers - Children of Alumni	413005	716,406.32			716,406.32					716,406.32				
Fee Waivers - Staff Development	413006	1,622,948.62			1,622,948.62	1,622,948.62		1,622,948.62						
Fee Waivers - Miscellaneous	413007	739,653.02			739,653.02					739,653.02				
Fee Waivers - High ACT	413011	15,112,399.22			15,112,399.22					15,112,399.22				
Fee Waivers - Child of Faculty/Staf	413012	1,447,074.17			1,447,074.17	1,447,074.17		1,447,074.17						
Fee Waivers - Senior Citizens	413013	52,693.88			52,693.88					52,693.88				
Fee Waivers - MUW Exchange	413014	14,590.50			14,590.50					14,590.50				
Fee Waivers - Comm/Junior College	413021	587,929.82			587,929.82					587,929.82				
Fee Waivers - Common Market	413022	2,257,585.66			2,257,585.66					2,257,585.66				
<b>Total</b>		<b>23,263,306.70</b>			<b>23,263,306.70</b>	<b>3,070,022.79</b>		<b>3,070,022.79</b>		<b>20,193,283.91</b>				
<b>WORK SCHOLARSHIPS:</b>														
Distance Learning - Comm	041400			6,823.91	6,823.91	6,823.91	4,810.21	2,013.70						
College Work Study	414001			1,095,200.89	1,095,200.89	930,293.24	839,373.66	90,919.58		164,907.65				
Student Affairs Research Council	441101			1,026.72	1,026.72	1,026.72	740.04	286.68						
<b>Total</b>				<b>1,103,051.52</b>	<b>1,103,051.52</b>	<b>938,143.87</b>	<b>844,923.91</b>	<b>93,219.96</b>		<b>164,907.65</b>				
<b>GRANTS - AWARDS:</b>														
Financial Aid	410600			25,309,148.92	25,309,148.92					25,309,148.92				
<b>Total</b>				<b>25,309,148.92</b>	<b>25,309,148.92</b>					<b>25,309,148.92</b>				
<b>GRANTS:</b>														
Financial Aid	410600			7,778,967.76	7,778,967.76					7,778,967.76				
<b>Total</b>				<b>7,778,967.76</b>	<b>7,778,967.76</b>					<b>7,778,967.76</b>				
<b>COLLEGE WORK STUDY-COMMUNITY AGENCY</b>														
College Work Study	414001			513.36	513.36	513.36	370.02	143.34						
C W S-Starkville Public Sch. Tutors	414007			180,365.51	180,365.51	180,365.51	178,754.34	1,611.17						
Oktribbeha County Boys & Girls Club	414008			29,163.56	29,163.56	29,163.56	28,907.30	256.26						
<b>Total</b>				<b>210,042.43</b>	<b>210,042.43</b>	<b>210,042.43</b>	<b>208,031.66</b>	<b>2,010.77</b>						
<b>TOTAL SCHSHPS &amp; FLWSHPS</b>		<b>36,245,891.67</b>		<b>268,514.73</b>	<b>41,827,929.48</b>	<b>78,342,335.88</b>	<b>4,224,891.78</b>	<b>1,058,555.57</b>	<b>3,166,336.21</b>	<b>4,654.27</b>	<b>73,987,083.08</b>	<b>163,818.75</b>		<b>(38,112.00)</b>
<b>AUXILIARY ENTERPRISES - STUDENTS:</b>														
Geosciences	034900			3,438.05	3,438.05	3,438.05	2,800.00	638.05						
Early Childhood Institute	051400		233,881.12	2,458.10	236,339.22	191,281.97	143,912.13	47,369.84	3,838.82	29,421.46	11,796.97			
General Library	320100	150.00			150.00					150.00				
Dining Services - Vending	510117		556.08		556.08					556.08				
Dining Services - Administration	510129		260,317.23		260,317.23	53,828.20	43,050.00	10,778.20		188,804.76	10,184.27			7,500.00
Student Housing	520100			230.00	230.00					230.00				
Student Apts - Aiken Village	520141		29,195.19		29,195.19					29,195.19				
Student Apts - Aiken Village Maint	520147		3,198.86		3,198.86	356.03	326.25	29.78		600.10	2,242.73			
Student Housing - Evans	520151		487,120.75		487,120.75	213,251.33	175,412.42	37,838.91		258,550.65	15,318.77			
Student Housing - McKee	520157		409,519.29	271.07	409,790.36	211,710.71	176,887.77	34,822.94		190,322.52	7,757.13			
Student Housing - Sessums	520158		425,312.76		425,312.76	224,484.45	184,204.23	40,280.22		188,753.81	12,074.50			
Student Housing - Hull	520159		544,535.37		544,535.37	174,741.69	146,832.95	27,908.74		357,371.16	12,422.52			
Student Housing - Cresswell	520161		575,809.73		575,809.73	224,397.51	184,478.42	39,919.09		322,018.81	29,393.41			
Student Housing - Hathorn	520162		582,855.55		582,855.55	217,195.64	177,519.17	39,676.47		345,967.70	19,692.21			
Student Housing - Rice	520163		847,701.35		847,701.35	335,630.09	272,182.56	63,447.53		472,939.81	39,131.45			
Student Housing - Critz	520164		338,506.32		338,506.32	178,865.06	148,360.41	30,504.65		150,461.99	9,179.27			
Hurst Hall	520166		537,028.00		537,028.00	149,957.67	130,047.01	19,910.66		372,947.36	14,122.97			
Griffis Hall	520167		980,347.95		980,347.95	190,380.69	159,707.99	30,672.70		774,830.15	15,137.11			
Building III	520168		558,259.25	2,737.05	560,996.30	136,321.53	119,329.71	16,991.82		411,146.99	13,527.78			
Moseley Hall	520170		546,692.77		546,692.77	206,431.97	172,286.90	34,145.07		310,186.74	30,074.06			
Oak Hall	520171		375,092.35		375,092.35	168,393.14	144,034.68	24,358.46		196,967.54	9,731.67			
Magnolia Hall	520172		415,767.14		415,767.14	203,825.14	170,115.47	33,709.67		200,688.95	11,253.05			
Student Housing - Other	520190		272,375.41	150,872.26	423,247.67	112,017.97	108,000.88	4,017.09	9,502.88	147,164.82	154,562.00			
Student Housing - Conference Housing	520191		342,316.75		342,316.75	163,751.56	139,143.38	24,608.18		162,413.98	16,151.21			
Student Housing - Facilities Admin	520192		2,543,889.09		2,543,889.09	1,177,096.79	909,171.24	267,925.55	1,434.15	485,282.70	880,075.45			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Student Housing - Administration	520193	562,315.48			562,315.48	547,518.30	417,643.38	129,874.92	11,480.32	1,800.54	1,516.32			
Student Housing - Residence Life	520194	1,079,497.97	6,322.77		1,085,820.74	244,868.14	200,019.11	44,849.03	31,904.55	582,032.32	227,015.73			
Student Housing - Marketing	520196	68,283.17	1,814.14		70,097.31	46,187.64	34,436.29	11,751.35	763.73	1,067.00	22,078.94			
Student Housing - Ruby Hall	520197	998,583.65			998,583.65	251,162.72	206,607.17	44,555.55		707,385.83	40,035.10			
Information Technology	520199	150,092.49			150,092.49	88,668.69	74,345.26	14,323.43	2,071.80	58,602.50	749.50			
MSU Laundry	550100	1,180.21			1,180.21							1,180.21		
SHC - General Ledger	560101	1,691.18			1,691.18					1,691.18				
SHC - Physician's Offices	560103	1,183,181.78	22,152.28		1,205,334.06	1,180,365.42	962,517.31	217,848.11	8,991.43	13,726.08	2,251.13			
SHC - MSU Employee Wellness	560106	30,730.95			30,730.95	30,730.95	21,460.32	9,270.63						
SHC - Health Education	560109	370,123.96	85.00		370,208.96	318,816.99	234,739.87	84,077.12	4,487.79	19,032.69	27,871.49			
SHC - Business Office	560111	648,861.12	1,013.54		649,874.66	361,061.07	273,113.76	87,947.31	906.59	165,337.09	84,185.12	1,258.80		37,125.99
SHC - Medical Records	560112	211,829.16			211,829.16	210,064.16	155,827.22	54,236.94		1,765.00				
SHC - Pharmacy	560113	1,943,156.21			1,943,156.21	299,635.31	238,264.81	61,370.50		19,689.05	7,899.16	1,616,447.69		(515.00)
SHC - Laboratory	560115	378,041.43			378,041.43	164,132.28	124,440.52	39,691.76		163,236.11	50,673.04			
SHC - Clinical Care	560117	999,560.65	11,977.37		1,011,538.02	945,900.72	720,346.79	225,553.93	7,385.68	15,052.95	43,198.67			
SHC - Physical Therapy	560119	301,944.48			301,944.48	272,925.84	216,926.13	55,999.71	950.38	4,426.88	865.32	22,776.06		
SHC - Radiology	560121	78,499.69			78,499.69	52,778.52	39,308.53	13,469.99		23,738.59	1,982.58			
SHC - Utilities & Maintenance	560123	135,185.26			135,185.26					128,218.94	6,966.32			
<b>Total</b>		<b>150.00</b>	<b>20,453,037.15</b>	<b>203,371.63</b>	<b>20,656,558.78</b>	<b>9,552,173.94</b>	<b>7,627,800.04</b>	<b>1,924,373.90</b>	<b>83,718.12</b>	<b>7,503,776.02</b>	<b>1,831,116.95</b>	<b>1,641,662.76</b>		<b>44,110.99</b>
<b>AUXILIARY ENTERPRISES - FACULTY:</b>														
Professional Golf Management	041600		222,709.16		222,709.16				10,876.23	205,963.43	5,869.50			
General Counsel	461400		2,013.01		2,013.01	2,013.01	1,500.00	513.01						
Golf Course Coordinator	491900	1,111,662.11	11,207.80		1,122,869.91	510,496.16	429,774.03	80,722.13	12,606.55	110,389.61	143,370.68	331,546.64		14,460.27
Faculty & Staff Housing	600000	563,367.96			563,367.96	102,918.90	79,867.60	23,051.30		460,370.62	78.44			
ITS Telecommunications	700300	(4,874.80)			(4,874.80)						(4,874.80)			
Local Service - Administration	700301	969,971.23			969,971.23								969,971.23	
Local Service - Residence	700302	26,488.34			26,488.34								26,488.34	
Long Distance - Administration	700303	82,068.90			82,068.90								82,068.90	
Long Distance - Personal	700304	16.14			16.14								16.14	
MoneyMate	700308	529,607.84			529,607.84	127,532.79	96,069.84	31,462.95		155,026.65	247,048.40			
Telecom Data Services	700309	265,624.92			265,624.92	217,889.72	165,916.74	51,972.98		46,543.71	1,191.49			
ITS Auxiliary Overhead	700310	914,597.11	8,099.03		922,696.14	690,318.28	527,280.93	163,037.35		135,336.45	85,059.41			11,982.00
Telecom Modem Pool	700311	1,966.21			1,966.21					1,966.21				
Wide Area Networking	700312	(11,397.18)			(11,397.18)					(1,200.00)			(10,197.18)	
Greek House Networking	700314	2,907.72			2,907.72					2,372.72	535.00			
Blackberry Enterprise Services	700318	2,700.00			2,700.00					2,700.00				
Greek House Local Phone Service	700319	9,878.11			9,878.11							9,878.11		
Maroon Alert Notifications	700322	18,474.75			18,474.75					18,474.75				
Digital Signage	700323	2,275.00			2,275.00					2,275.00				
Butler Guest House	770100	124,708.35			124,708.35	45,798.93	42,029.30	3,769.63		71,935.01	6,974.41			
Licensing	790100		13,482.00		13,482.00					13,402.00	80.00			
<b>Total</b>		<b>4,610,042.71</b>	<b>257,511.00</b>		<b>4,867,553.71</b>	<b>1,696,967.79</b>	<b>1,342,438.44</b>	<b>354,529.35</b>	<b>23,482.78</b>	<b>1,225,556.16</b>	<b>485,332.53</b>	<b>1,409,772.18</b>		<b>26,442.27</b>
<b>INTERCOLLEGIATE ATHLETICS:</b>														
Athletics	890100	(500.00)	4,153,148.13	21,650.23	4,174,298.36	656,643.59	548,670.21	107,973.38	770,057.77	1,958,222.19	584,581.05	5,390.01		199,403.75
Athletics - General Administration	890101	2,541,523.36	64.20		2,541,587.56	857,187.98	680,061.37	177,126.61	23,717.37	1,589,887.10	70,795.11			
Athletics - Compliance Office	890102	307,335.99			307,335.99	282,054.10	213,931.30	68,122.80	7,022.96	15,283.46	2,975.47			
Athletics - Sports Information	890103	913,328.06			913,328.06	680,733.33	519,488.35	161,244.98	13,689.65	107,137.72	111,767.36			
Athletics - Business Office	890104	241,508.97			241,508.97	240,697.01	180,628.24	60,068.77		85.00	726.96			
Athletics - Football	890105	10,860,381.27	101,348.80		10,961,730.07	4,102,156.85	3,350,300.39	751,856.46	572,633.79	5,064,717.35	1,198,886.23	8,225.85		15,110.00
Athletics - Men's Basketball	890107	3,319,570.58	22,174.86		3,341,745.44	1,116,876.72	886,584.26	230,292.46	808,693.82	1,277,484.57	130,195.33			8,495.00
Athletics - Baseball	890109	1,793,602.71			1,793,602.71	758,089.07	615,332.68	142,756.39	311,674.66	511,049.58	205,261.40	996.75		6,531.25
Athletics - Men's Golf	890111	407,517.57			407,517.57	116,690.86	36,087.12	55,542.49	36,087.12	164,949.95	34,247.15			
Athletics - Track & Cross Country	890113	1,061,682.93			1,061,682.93	270,287.58	205,332.36	64,955.22	208,055.24	492,524.01	90,816.10			
Athletics - Men's Tennis	890115	616,223.82	6,335.33		622,559.15	231,065.21	181,146.27	49,918.94	112,139.53	218,399.91	60,954.50			
Athletics - Equipment Room	890118	338,870.14			338,870.14	200,232.91	50,662.51	1,081.55		78,699.03	58,856.65			
Athletics - Training Room	890119	1,883,834.82	(523.92)		1,883,310.90	752,212.35	563,090.24	189,122.11	7,697.77	1,008,033.25	108,836.28			6,531.25
Athletics - Ticket Office	890121	819,626.00			819,626.00	337,675.22	255,865.38	81,809.84	2,449.91	366,526.40	21,378.44	91,596.03		
Athletics - Promotions	890122	564,224.17	7,493.99		571,718.16	147,707.72	109,613.40	38,094.32	6,707.26	380,242.79	37,060.39			
Athletics - Student Life Skills	890123	16,527.66			16,527.66				1,625.63	4,898.24	10,003.79			
Athletics - Women's Basketball	890124	2,163,108.30	22,786.95		2,185,895.25	857,561.80	680,226.74	177,335.06	431,931.95	785,143.75	102,512.75			8,745.00
Athletics - Women's Volleyball	890125	962,765.17	6,448.40		969,213.57	266,333.39	206,348.52	63,984.87	203,668.70	437,396.35	61,815.13			
Athletics - Women's Tennis	890126	513,869.65			513,869.65	151,000.97	115,140.64	35,860.33	72,315.01	247,142.43	41,411.24			
Athletics - Women's Softball	890127	1,048,336.64			1,048,336.64	297,598.83	229,286.99	68,311.84	232,973.50	456,665.61	61,098.70			
Athletics - Women's Golf	890128	435,641.84			435,641.84	153,452.86	117,379.86	36,073.00	72,379.10	161,811.51	47,998.37			
Athletics - Game Operations	890129	1,410,865.01			1,410,865.01	394,551.12	322,452.26	72,098.86	497.27	915,715.12	100,101.50			
Athletics - Women's Track & Field	890130	1,138,572.94			1,138,572.94	239,100.23	182,861.52	56,238.71	202,634.43	614,287.64	82,550.64			
Athletics - Strength & Conditioning	890131	764,951.27	1,162.43		766,113.70	737,880.22	568,057.64	169,822.58	5,067.34	10,596.69	12,569.45			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT	
Athletics - Bulldog Club	890133	1,544,524.09	32,641.26		1,577,165.35	1,446,532.44	1,148,554.47	297,977.97	29,549.85	75,318.66	25,764.40				
Athletics-"Dawg's Bite Publication"	890134	1,696,472.55			1,696,472.55	332,774.65	272,549.34	60,225.31		1,257,360.66	102,463.74		3,873.50		
Athletics - Women's Soccer	890135	911,448.37	15,288.37		926,736.74	248,224.65	188,852.21	59,372.44	82,353.36	524,519.76	71,638.97				
<b>Total</b>		<b>38,275,813.88</b>	<b>4,368,368.80</b>	<b>21,650.23</b>	<b>42,665,832.91</b>	<b>15,911,408.78</b>	<b>12,604,015.90</b>	<b>3,307,392.88</b>	<b>4,236,159.91</b>	<b>18,724,098.73</b>	<b>3,439,267.10</b>	<b>106,208.64</b>	<b>3,873.50</b>	<b>244,816.25</b>	
<b>Subtotal</b>		<b>150.00</b>	<b>63,338,893.74</b>	<b>4,829,251.43</b>	<b>21,650.23</b>	<b>68,189,945.40</b>	<b>27,160,550.51</b>	<b>21,574,254.38</b>	<b>5,586,296.13</b>	<b>4,343,360.81</b>	<b>27,453,430.91</b>	<b>5,755,716.58</b>	<b>3,157,643.58</b>	<b>3,873.50</b>	<b>315,369.51</b>
Less Interdepartmental Activity															
<b>TOTAL AUX. ENTERPRISES</b>		<b>150.00</b>	<b>63,338,893.74</b>	<b>4,818,597.43</b>	<b>21,650.23</b>	<b>68,179,291.40</b>	<b>27,160,550.51</b>	<b>21,574,254.38</b>	<b>5,586,296.13</b>	<b>4,343,360.81</b>	<b>27,442,776.91</b>	<b>5,755,716.58</b>	<b>3,157,643.58</b>	<b>3,873.50</b>	<b>315,369.51</b>
<b>MS STATE CHEMICAL LAB</b>															
Mississippi State Chemical Lab	190700	1,762,513.67	4,461.60		1,766,975.27	1,411,685.82	1,080,866.03	330,819.79	51,177.88	118,306.30	170,203.27			15,602.00	
Less Interdepartmental Activity		(1,305.00)			(1,305.00)					(1,305.00)					
<b>TOTAL MS STATE CHEMICAL LAB</b>		<b>1,761,208.67</b>	<b>4,461.60</b>		<b>1,765,670.27</b>	<b>1,411,685.82</b>	<b>1,080,866.03</b>	<b>330,819.79</b>	<b>51,177.88</b>	<b>117,001.30</b>	<b>170,203.27</b>			<b>15,602.00</b>	
<b>FEDERAL FUNDS</b>															
E&G Raspet Flight Research Lab/ASE	060102														
<b>TOTAL PLANT FUNDS</b>															
<b>STATE BUILDING COMMISSION</b>															
Police	470900		(2,594.63)		(2,594.63)									(2,594.63)	
MSU Laundry	550100	(55.50)			(55.50)					(55.50)					
Less Interdepartmental Activity															
<b>TOTAL STATE BUILDING COMMISSION</b>		<b>(55.50)</b>	<b>(2,594.63)</b>		<b>(2,650.13)</b>					<b>(55.50)</b>				<b>(2,594.63)</b>	
Provision for Accrued Leave		558,052.70	80,764.40	181,076.76	(199,982.40)	619,911.46	619,911.46	484,088.94	135,822.52						
Utility Billing		126,935.06	10,388.57	(1,004.71)	116.11	136,435.03				136,435.03					
Accounts Payable Accrual					(2,783,585.17)	(2,783,585.17)				(2,783,585.17)					
Other Deductions		166,841.82	6,138.34	693,891.75	34,034.73	900,906.64				900,906.64					
Terminal Leave Pool Deficit				(1,840,640.19)	(1,840,640.19)	(1,840,640.19)			(1,840,640.19)						
<b>Grand Total</b>		<b>348,040,202.03</b>	<b>63,450,408.63</b>	<b>54,022,056.62</b>	<b>177,675,203.08</b>	<b>643,187,870.36</b>	<b>386,303,775.48</b>	<b>291,811,575.70</b>	<b>94,492,199.78</b>	<b>16,097,824.63</b>	<b>178,884,916.33</b>	<b>44,333,777.10</b>	<b>4,563,071.22</b>	<b>7,150,579.35</b>	<b>8,853,926.25</b>